



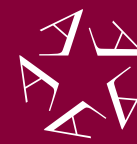




PHASE 2

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FACILITIES - Phase 2 (2014-2017)

Phase 2 Timeline

2014		2015				2016				2017		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
A/E Select	Design & Procurement						Construction					

A/E = Architect/Engineer

Dates are subject to change.

Phase 2 Projects	Project Type	Substantial Completion
Elementary Schools • Anderson • Ashworth • Beckham • Blanton • Bryant • Burgin • Crow • Hale • Kooken • Larson • Percy • Remyense • West	2 STEM labs, strings room, security vestibule	Summer or Fall 2017
Ditto Elementary	2 STEM labs, strings room	Fall 2017
Duff Elementary	Life cycle & deficiencies, 2 STEM labs, strings room, security vestibule	Fall 2017
Farrell Elementary & Starrett Elementary	Life cycle & deficiencies, 2 STEM labs, strings room, security vestibule	Summer 2017
Elementary Schools • Foster • Moore • Wood • Bebensee • Fitzgerald • Williams • Ellis • Sherrod • Morton • South Davis • Little • Miller • Crouch • Knox • Thornton	Life cycle & deficiencies, 2 STEM labs, strings room, security vestibule	Summer or Fall 2017
Nichols Junior High & Turning Point Junior High	Life cycle & deficiencies	Summer 2017
Arlington High School & Sam Houston High School	Life cycle & deficiencies, renovate existing fine arts, CTE and athletics spaces	Summer 2017
Martin High School	Life cycle & deficiencies, renovate existing fine arts and CTE spaces	Summer 2017
Agricultural Science Center	New construction	Summer 2017

 **FINE ARTS** - *Phase 2 (2015-2016)*

● **Fine Arts and Dual Language Academies open**

Planning and development for the two fine arts and dual language academies began during Phase I of the bond. The schools opened in August 2015 and renovations will begin in the fall of 2015.

Academy	Location	Open	Renovations Complete
Dean P. Corey Academy	Corey Elementary - 5200 Kelly Elliott Rd.	August 2015	Fall 2016
Jimmy and Laura Jones Academy	Roquemore Elementary - 2001 Van Buren Dr.	August 2015	Summer 2017



● **Instruments and uniforms**

- ➔ \$1.96 million has been allocated for uniforms, instruments and music capital in each of the five phases of the 2014 Bond, for a total of \$9.8 million.

As the AISD works to provide access to fine arts opportunities for all students, the bond funds will help provide the quality instruments and uniforms needed to accommodate all students.

● **Districtwide Fine Arts Center (new construction)**

- ➔ Phase 1 (2014-2015): Begin planning and design ([Read more.](#))
- ➔ **Phase 2 (2016): Design**
- ➔ Phase 3 (2017): Construction
- ➔ Phase 4 (2018): Construction and completion

● **Begin adding a strings room at each elementary** (*in facilities budget*)

SAFETY, SECURITY & TECHNOLOGY - Phase 2 (2015-2016)

Safety and Security

- Continue installing new security cameras and NVRs
 - ➔ All schools are receiving new cameras as part of the 2014 Bond package.
 - ➔ Video surveillance coverage will increase from 35 to 80% of each campus.
- Add secure entry vestibules at 31 elementary schools (*part of facilities budget*)



The new security cameras are installed and running at Sam Houston High School, the first AISD high school to receive the new cameras.

Technology

- Continue implementation of minimum tech standards for each classroom (*Read more.*)
- Transformation through Innovation Grants (\$1 million each year)
 - ➔ Grants for AISD teachers who develop transformational methods of teaching through technology
- Increase access to devices for students
 - ➔ Grades Pre-K-2: iPad minis
 - ➔ Grades 3-12: Chromebooks
- Increase Internet bandwidth by 50%
- Continue increasing wireless capacity
- Upgrade technology connectivity at 22 schools

 **TRANSPORTATION** - Phase 2 (2015-2016)

- **Continue implementation of Zonar student tracking system**
 - ➔ Rollout begins in September 2015

- **23 new buses**
 - ➔ 10 propane buses
 - 6 full passenger buses
 - 4 special education buses
 - ➔ 13 diesel buses

- **35 service fleet vehicles (trucks, vans, SUVs, Suburbans)**
 - ➔ Replace 25 vehicles and add 10

