

**Arlington Independent School District
2009-10 Proposed Budget
General Fund, Debt Service Fund, Construction Fund, and Food Service Fund**

	Proposed 2009-10 <u>Budget</u>	Per <u>Student</u>	Estimated 2008-09 <u>Expenditures</u>	Per <u>Student</u>
Instruction	294,898,704	4,650	286,807,980	4,549
Instruction Support	63,752,439	1,005	62,053,701	984
Central Administration	6,307,842	99	6,787,310	108
District Operations	92,554,949	1,459	96,764,975	1,535
Debt Service	48,566,495	766	49,884,751	791
Other	5,848,066	92	5,899,862	94
	511,928,495	8,073	508,198,579	8,061

The 2009-10 Proposed Budget Per Student calculation is based on a projected enrollment of 63,416

The 2008-09 Estimated Expenditure Per Student calculation is based on the fall 2008 PEIMS enrollment of 63,045