

**Arlington Independent School District
Administrative Cost Ratios
1988-89 through 2006-07**

<u>Fiscal Year</u>	<u>Administrative Cost</u>	<u>Instructional Cost</u>	<u>Administrative Cost Ratio</u>	<u>TEA Standard*</u>
1988-89	\$7,799,600	\$81,491,387	0.0957	n/a
1989-90	\$7,856,242	\$90,202,589	0.0871	n/a
1990-91	\$7,956,666	\$96,842,046	0.0822	n/a
1991-92	\$7,842,616	\$102,194,504	0.0767	n/a
1992-93	\$6,704,461	\$103,520,040	0.0648	0.1105
1993-94	\$6,603,930	\$105,491,987	0.0626	0.1105
1994-95	\$6,063,621	\$117,086,362	0.0518	0.1105
1995-96	\$6,707,773	\$133,546,339	0.0502	0.1105
1996-97	\$7,014,052	\$143,402,683	0.0489	0.1105
1997-98	\$7,912,705	\$152,060,420	0.0520	0.1105
1998-99	\$8,227,043	\$160,222,348	0.0513	0.1105
1999-00	\$9,150,822	\$182,886,639	0.0500	0.1105
2000-01	\$9,481,630	\$202,096,327	0.0469	0.1105
2001-02	\$10,422,084	\$220,005,631	0.0474	0.1105
2002-03	\$11,323,385	\$222,602,157	0.0509	0.1105
2003-04	\$11,688,210	\$235,135,043	0.0497	0.1105
2004-05	\$11,433,781	\$241,348,755	0.0474	0.1105
2005-06	\$11,718,561	\$243,417,455	0.0481	0.1105
2006-07	\$12,859,062	\$266,773,391	0.0482	0.1105

* The Texas Education Agency has established the standard administrative cost ratio to be 0.1105 for districts with an enrollment above 10,000 students.