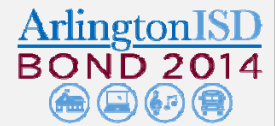




**Citizens Bond Oversight Committee
Quarterly Meeting
August 30, 2017
5:00 pm, Miller Elementary School**

WELCOME (5:00 – 5:05).....	Will Deakyne CBOC Chairperson
TOUR OF MILLER ELEMENTARY (5:05 – 5:35)	Kelly Horn, Executive Director of Plant Services Shelly Osten, Miller Principal
BOND PROGRAM PROGRESS REPORTS (5:35 – 6:20)	Cindy Powell, Chief Financial Officer Chad Branum, Assistant Superintendent of Technology Kelly Horn, Executive Director of Plant Services Dr. Jeremy Earnhart, Director of Fine Arts Tim Collins, Director of Transportation James Smith, Security Manager
2017 BOND SALE (6:20 – 6:25)	Cindy Powell
UPDATE ON FINE ARTS CENTER & ATHLETICS COMPLEX (6:25 – 6:40).....	Cindy Powell Kelly Horn Dr. Jeremy Earnhart
RESPONSE TO CBOC REPORT TO BOARD (6:40 – 6:55).....	Cindy Powell
CONSTRUCTION AUDITS (6:55 – 7:10)	Cindy Powell
OTHER BUSINESS (7:10 – 7:30).....	Will Deakyne



Citizens Bond Oversight Committee

August 30, 2017



Bond 2014 Package Areas

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
Total	\$663,129,278



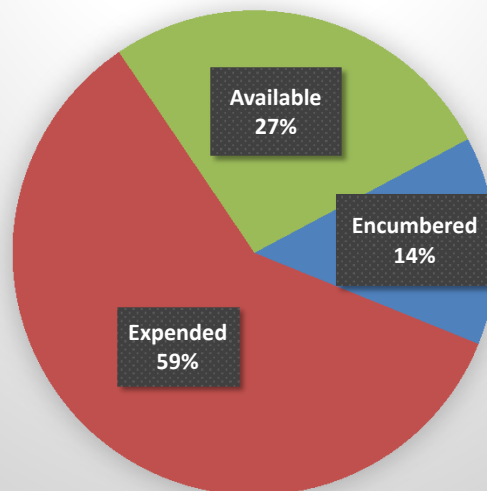
Bond Program Financial Summary (Phases I - III)

	Budget	Encumbered	Expended	Available
Facilities	\$470,330,774	\$71,841,147	\$256,383,342	\$142,106,285
Fine Arts	\$5,625,606	\$1,827,664	\$3,739,672	\$58,270
Safety, Security & Technology	\$49,040,942	\$888,933	\$47,756,276	\$395,733
Transportation	<u>\$11,977,463</u>	<u>\$135,463</u>	<u>\$11,123,849</u>	<u>\$718,151</u>
Totals	\$536,974,785	\$74,693,208	\$319,003,139	\$143,278,439
Bond Issuance Costs				(\$3,860,781)
Interest, Additional Proceeds & Other Income				<u>\$8,082,075</u>
Total Available Funds				\$147,499,732

Note: Totals may not add due to rounding.



Bond Program Financial Summary (Phases I – III)





2014 Bond Program Update



Fine Arts

ArlingtonISD
BOND 2014

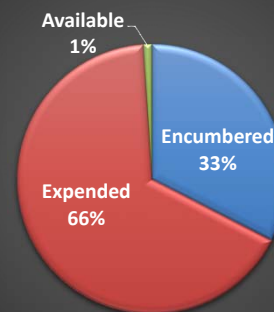



Fine Arts Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,863,723	\$1,823,520	\$1,938,363	\$2,117,949	\$2,085,183	\$9,828,738

Expended to Date: \$3,739,672
Encumbered: \$1,827,664
Available: \$ 58,270

Fine Arts (Years 1-3)






Fine Arts Enrollment is Growing

 **22% Increase**


Secondary Performing Arts Total Enrollment
– Band, Choir, Dance, Orchestra, Theater

2013-2014	10,081 students
2016-2017	12,310 students

 **15% Increase**

Secondary Band &
Orchestra

2013-2014	4,171 students
2016-2017	4,787 students

 **17% Increase**

5th & 6th Grade Strings

2013-2014	2,385 students
2016-2017	2,801 students



Fine Arts

YEAR THREE MUSIC CAPITAL

- New instruments and equipment

CURRENT PRIORITIES

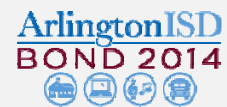
- Welcome new cohort of kindergarten students at the two fine arts/dual language academies; K-2 grades populated at the academies
- Assess needs for year 4 instrument and equipment orders
- Design of the Fine Arts Center



2014 Bond Program Update



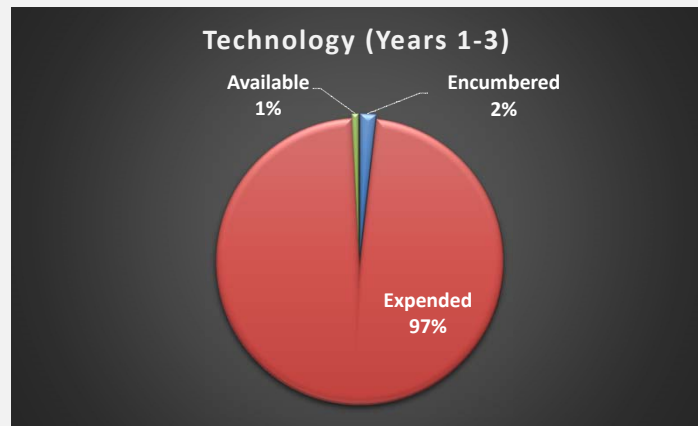
Safety, Security and Technology



Safety, Security & Technology Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$19,974,848	\$14,737,583	\$14,328,511	\$14,438,295	\$19,153,763	\$82,633,000

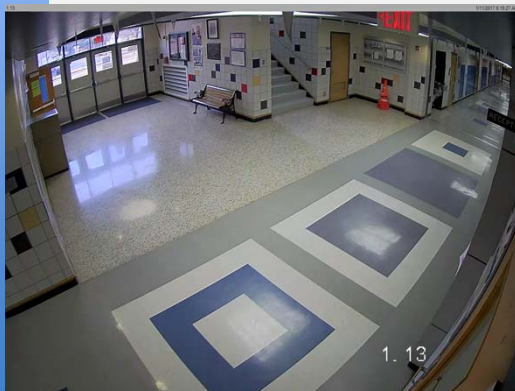
Expended to Date: \$47,756,276
 Encumbered: \$ 888,833
 Available: \$ 395,733





Security/Technology

SECURITY CAMERAS



- 53 completed locations
(1,743 cameras, 101 NVRs)
- 2 remaining locations in Phase 2
- 4 remaining locations in Phase 3
- Planning underway for Phase 4 locations

Carter Junior High main entry



Security/Technology

WIRELESS STANDARDS



- Based on capacity not coverage
- Each instructional classroom has dedicated Wireless Access Point

**All campuses complete*

REPLACEMENT SCHEDULE

Ongoing in accordance with five-year replacement cycle
(Desktops, Laptops, Printers, Projectors, etc.)



Security/Technology

TRANSFORMATION THROUGH INNOVATION (TI GRANT)

- Creation of model classrooms that provide engaging learning experiences for students
- Development of teacher mentors
- Build capacity at campuses
- Increased access for students

<http://tinyurl.com/mwnk924>

**Over \$3.2 million dollars awarded since beginning of TI Grant initiative.*



Security/Technology

CLASSROOM TECHNOLOGY STANDARDS



<http://tinyurl.com/technologybond>

- A/V Standard
 - Interactive Projectors Elementary
 - Non-Interactive Projectors Secondary
 - 49 schools complete
- Teacher Standard
 - Laptop w/ docking station
 - All schools complete
- Student Standard
 - PK-2 iPads; Grades 3-12 Chromebooks
 - All schools complete w/ Chromebooks
 - 39 schools complete w/ iPads for PK
 - 2 schools complete w/ iPads



Security/Technology

SPECIAL INSTRUCTIONAL & CO-CURRICULAR PROGRAMS

Elementary Art

- iPad Minis (4 per classroom)

Athletics

- Portable PA systems for non-competition fields (4)
- Portable HD camcorders (5 per HS/1 per JH)

Journalism

- Canon cameras (5 per HS)
- Camera lenses (5 per HS)
- MacBook Pro laptops (5 per HS)

Library Services

- iPads w/ cart (15 per elementary)

**All programs complete*



Security/Technology

TECHNOLOGY DATA CENTER

- All new network and data equipment (via replacement schedule) to provide flexibility and scalability of services
- Battery backup and generator power to ensure uptime for all technology services
- Established disaster recovery (DR) site at JW Counts Administration Building to serve as backup to Technology Data Center
- Backup recovery and deduplication solution (Avamar/Data Domain)
- Enhanced Internet connection (10GB) to serve multiple sites and load balance
- Mobile device identification technologies
- Centralized technology warehouse w/ dock to serve as distribution and receiving area for technology assets
- Developing CTC student partnership pathways



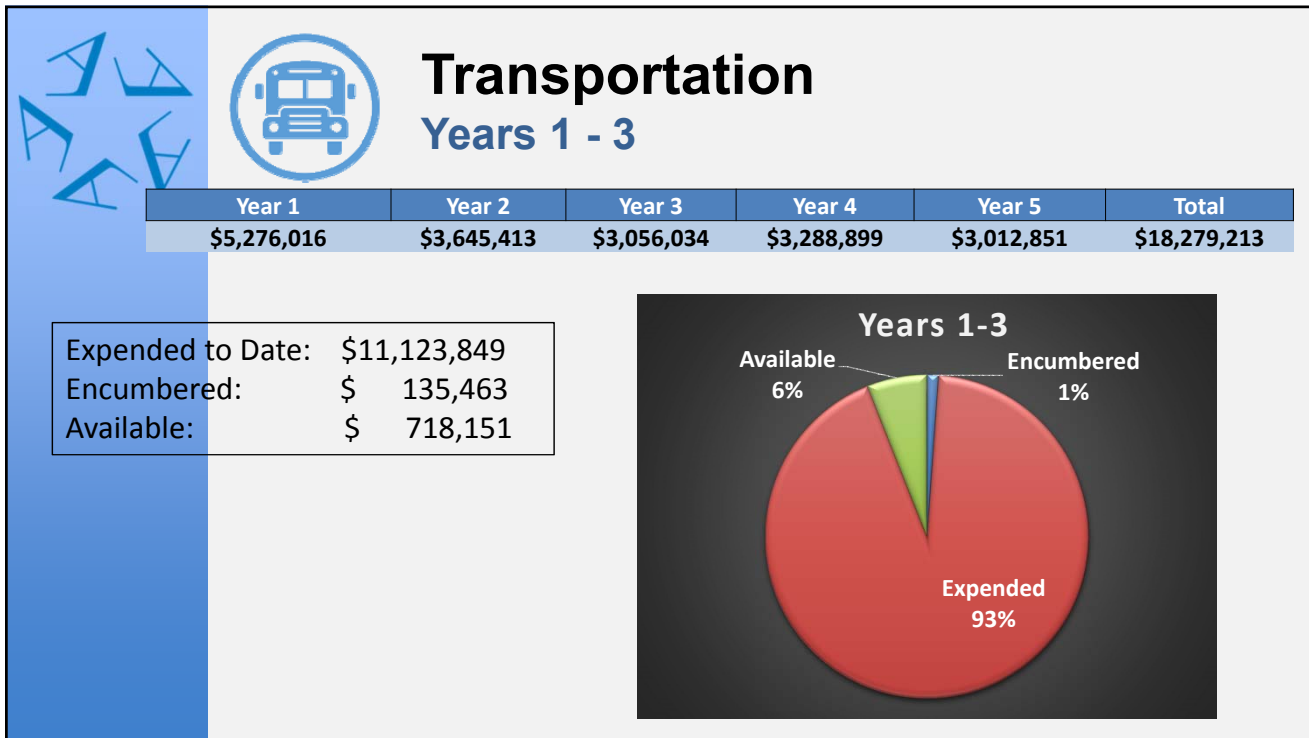
Technology Data Center





2014 Bond Program Update



Transportation








Transportation

SCHOOL BUSES



- 20 ordered
 - 100% propane
- 18 received
 - 2 scheduled for delivery week of Aug. 28th



Transportation

WHITE FLEET



- 23 ordered
 - 12 Plant Services
 - 1 Security
 - 1 Textbooks
 - 1 Warehouse
 - 8 Suburbans
- 22 received



2014 Bond Program Update



Facilities

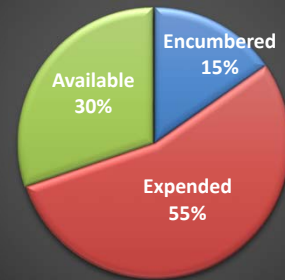


Facilities PHASES 1-3

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$149,205,413	\$213,048,484	\$106,715,092	\$71,748,857	\$11,670,481	\$552,388,327


Expended to Date: \$256,383,342
 Encumbered: \$71,841,147
 Available: \$142,106,285

Facilities (Phases I-III)



Project Counts – by Phase

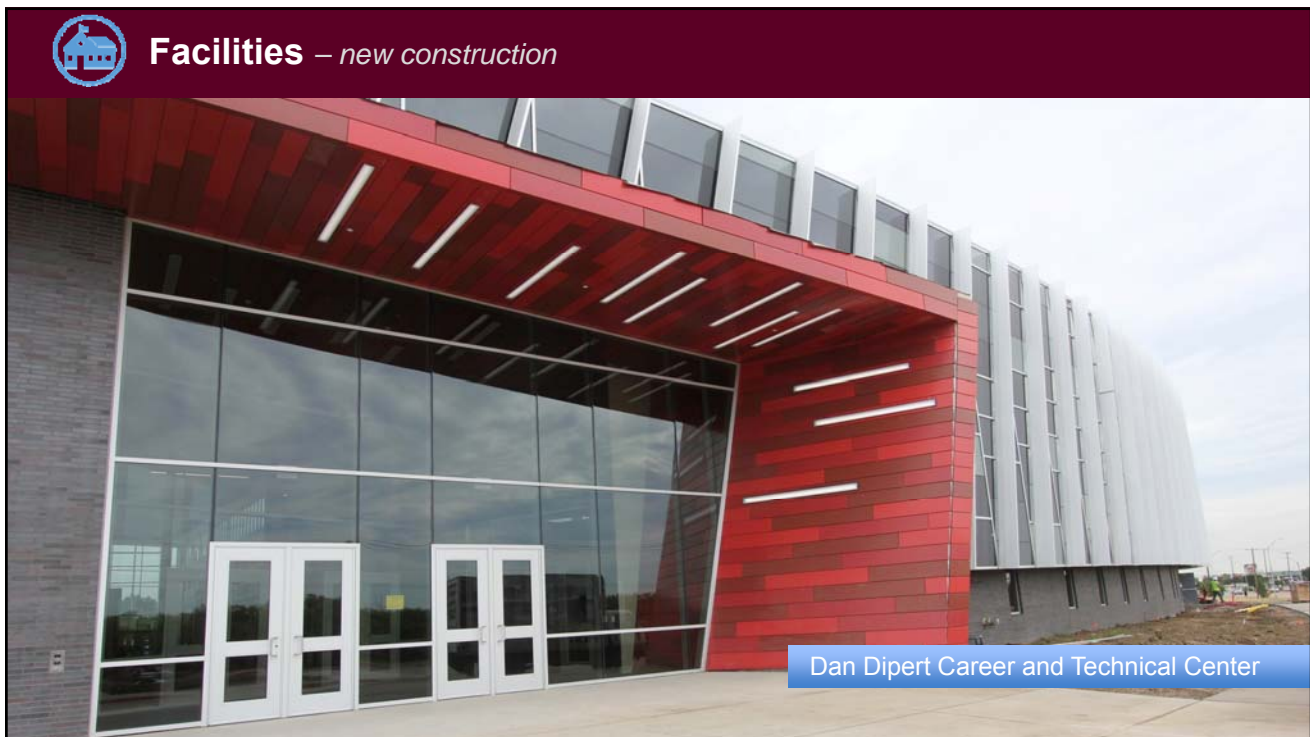
Phase	Number Of Projects
Design	45
Construction	32
Closeout	23
Total Projects	100



Facilities

PHASE I PROJECTS

Construction	Completed Projects	
Boles Jr High Special Ed Career/Tech Center	Arlington High School MAC Bowie High School MAC Corey Academy Ferguson Education Center Hutcheson JH Demolition Jones Academy Lamar baseball field bleachers and lighting Lamar High School MAC McNutt Elementary	Mac Bernd Professional PDC Martin High School MAC Ousley Junior High Building/Track Peach Elementary Sam Houston High School MAC Seguin High School MAC Workman JH/Expanded Cafeteria





Facilities – *new construction*



Dan Dipert Career and Technical Center



Facilities – *new construction*



Dan Dipert Career and Technical Center



Facilities – new construction



Dan Dipert Career and Technical Center



Dan Dipert Career and Technical Center

17 New Career Programs at the CTC

Agricultural Mechanics	Hospitality and Tourism
Animation	Medical Administrative Assistant
Architectural Design	Patient Care Technician
Audio/Video Technology	Precision Metal
Automotive	Robotics
Computer Technician	Sports Medicine
Culinary Arts	Veterinary Medicine
Graphic Design	Welding
Horticulture and Floral Design	

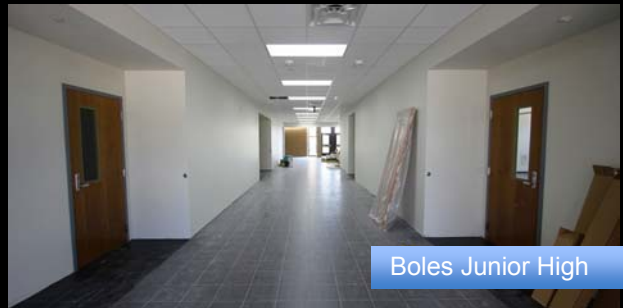
(The CTC will offer 27 programs of study)

4,709 students will be served at the CTC & Ag Science Center

- | | |
|------------------------------|----------------------------------|
| • CTC A day - 2,166 students | • Ag Center A day – 228 students |
| • CTC B day - 2,118 students | • Ag Center B day – 197 students |



Facilities – addition



Boles Junior High

Multipurpose Activity Centers





Facilities

PHASE II PROJECTS

Construction					Bid	Design
Ag Sci. Center	Crouch	Hale*	Nichols	West*	Arlington^	Starrett
Anderson*	Crow*	Knox	Pearcy*	Williams	Morton^	
Ashworth*	Ditto*	Kooken*	Remyse*	Wood	South Davis^	
Bebensee	Duff	Larson*	Sam Houston			
Beckham*	Ellis	Little	Sherrod			
Blanton	Farrell	Martin	Thornton			
Burgin*	Fitzgerald	Miller	Turning Pt JH			
Bryant*	Foster	Moore				

*STEM labs, strings room, security vestibule

^Original contract was terminated by AISD and is being rebid



Facilities – new construction



Agricultural Science Center



Facilities – new construction

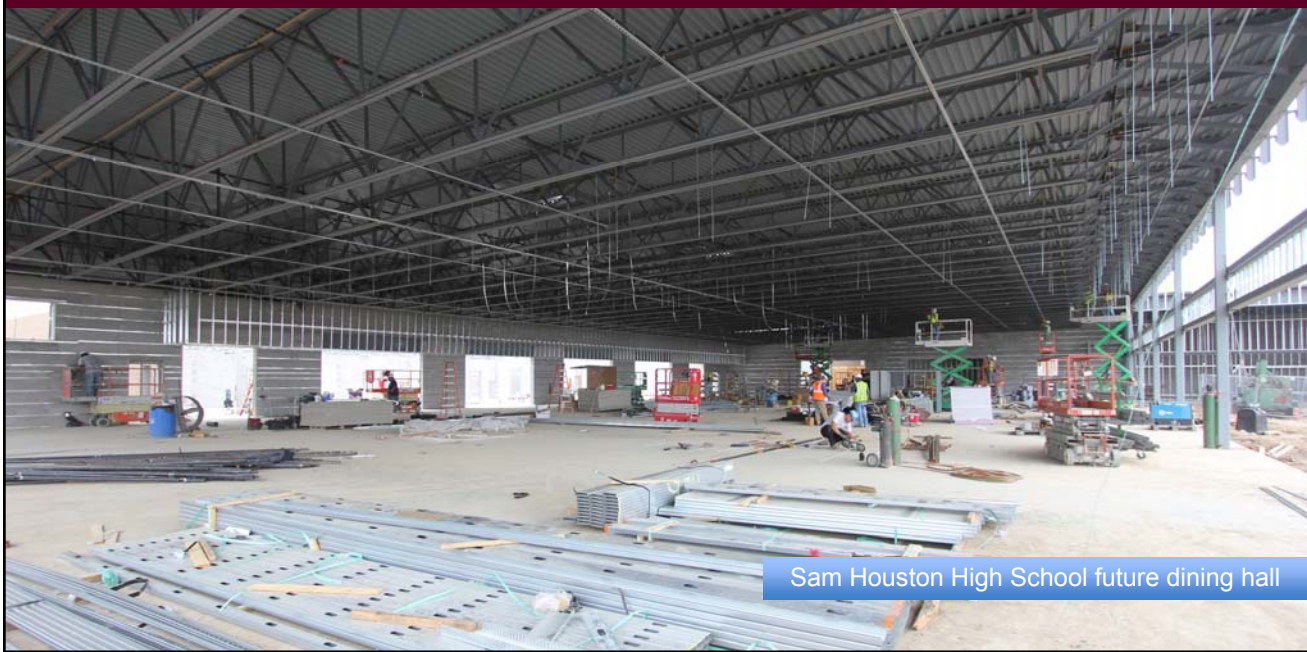


Facilities – addition





Facilities – addition



Facilities – addition





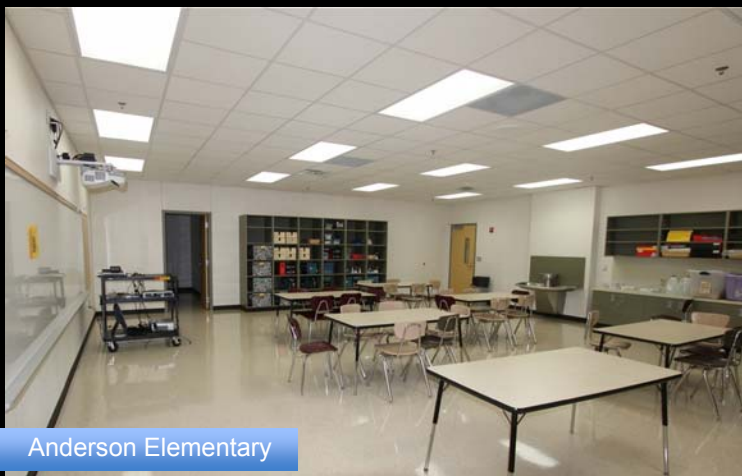
Facilities – STEM lab addition



Foster Elementary



Facilities – STEM labs



Anderson Elementary



Blanton Elementary



Fitzgerald Elementary



Facilities – strings rooms



Remyse Elementary



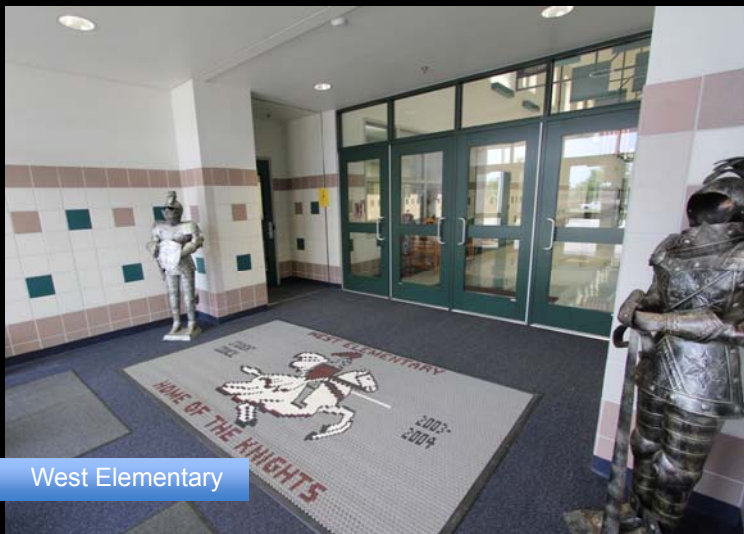
Miller Elementary



Thornton Elementary



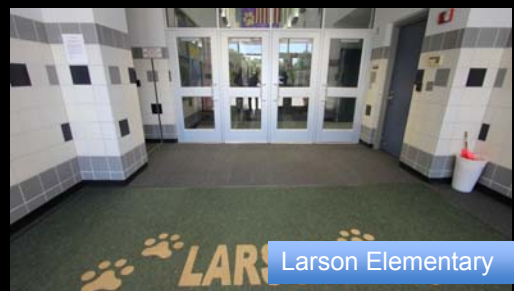
Facilities – security vestibules



West Elementary



Ashworth Elementary



Larson Elementary



Facilities – renovated reception areas



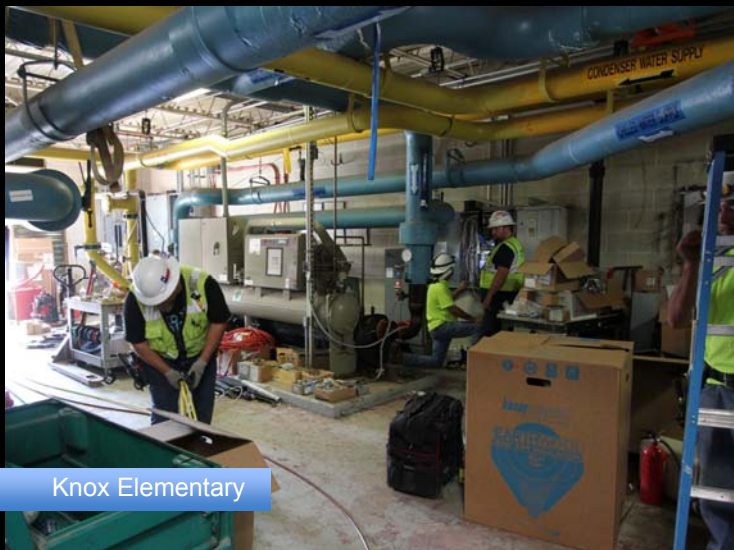
Sherrod Elementary



Foster Elementary



Facilities – mechanical renovations



Knox Elementary



Duff Elementary



Nichols Junior High



Facilities – roofs



Martin High School



Fitzgerald Elementary



Duff Elementary



Facilities – new concrete and improved accessibility



Bebensee Elementary



Williams Elementary



Knox Elementary



Facilities – new driveways and parking lots



Miller Elementary



Foster Elementary



Sherrod Elementary



Facilities – landscaping



Crouch Elementary



Little Elementary



Facilities – renovations and deficiency upgrades



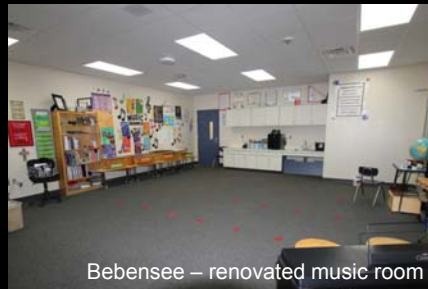
Martin High School



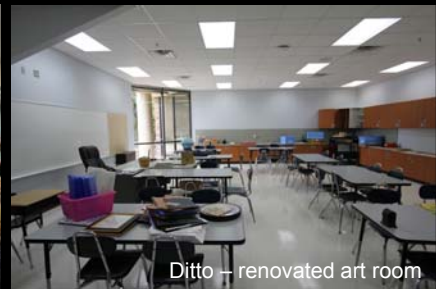
Facilities – renovations and deficiency upgrades



Little – new playground fence



Bebensee – renovated music room



Ditto – renovated art room



Knox – renovated admin



Knox – new water fountains



Ellis – new gym floor



Facilities

PHASE III PROJECTS

Construction	Bid		Design	Completed Projects
Amos	Berry	Rankin	Butler	LHS Culinary
Atherton	Goodman	Roark	Fine Arts Center	
Dunn	Gunn [^]	Seguin	Jr. High Tracks	
	Hill	Short [^]		
	Johns	Speer		
	Key [^]	Swift		
	Key	Webb		
	Pope	Wimbish		

[^]Original contract was terminated by AISD & is being rebid



Facilities

PHASE IV PROJECTS

Design		
Bowie High School	Ashworth Elementary	Athletics Complex
Lamar High School	Blanton Elementary	4900 W. Arkansas (former Venture School)
Bailey Jr. High	Crow Elementary	
Boles Jr. High	Kookan Education Center	
Carter Jr. High	Larson Elementary	

Note: Architects were selected for Phase IV projects on June 8th by the Board of Trustees.



Facilities

PHASE V PROJECTS

- RFQ issued for architects

Barnett Jr. High	Ditto Elementary	Annexes I - IV
Shackelford Jr. High	Hale Elementary	Auxiliary Personnel
Young Jr. High	Pearcy Elementary	Food Service Warehouses
Anderson Elementary	Remynse Elementary	Hilldale Center
Beckham Elementary	West Elementary	Service Center
Bryant Elementary	5618 W. Arkansas <i>(formerly TPHS)</i>	Transportation
Burgin Elementary	Counts Admin. Building	



Other Items of Note

- Terminated Construction Manager-at Risk contract for deficiency improvements & life cycle replacements of Phase III Bid Pack 5
 - Schools in bid package: Gunn, Key, Short
 - Contract was terminated strictly in attempt to gain better pricing
 - Competitive Sealed Proposal (CSP) method of procurement will be used in place of CMR method
 - CSP will be issued in September
- Contractor Symposium
 - August 2nd



HUB Participation

Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/17	Tier II HUB Participation Achieved % Thru 07/17	Tier II HUB Participation Amount Thru 07/17
TOTALS	\$ 334,482,837	24%	\$ 78,987,482	\$ 247,205,044	18%	\$ 44,902,694

Note: Totals above are excerpted from the 7/31/17 HUB report.



2017 Bond Sale

- Fourth sale of bonds authorized through the May 2014 bond sale
- Voted authorization used: \$91.6 million
- Bond sale closed on July 6th
- True Interest Cost: 3.29%
- Credit Ratings:
 - Moody's: Aa1
 - S&P: AA



Update: Fine Arts Center & Athletics Complex



Fine Arts Center & Athletics Complex





Fine Arts Center & Athletics Complex

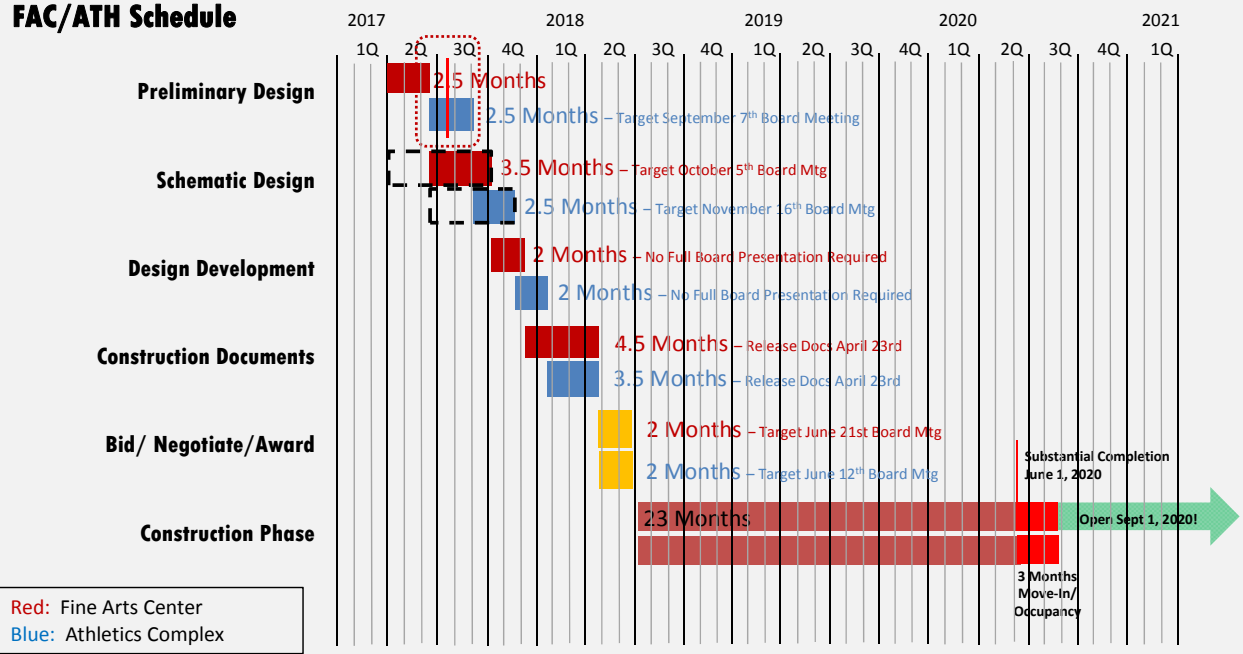
- HKS Architects is designing both projects
- Site visits to similar facilities
- Charrettes held for both projects with stakeholders
- Master planning of the site is progressing
 - North Central Texas Council of Governments
 - City of Arlington

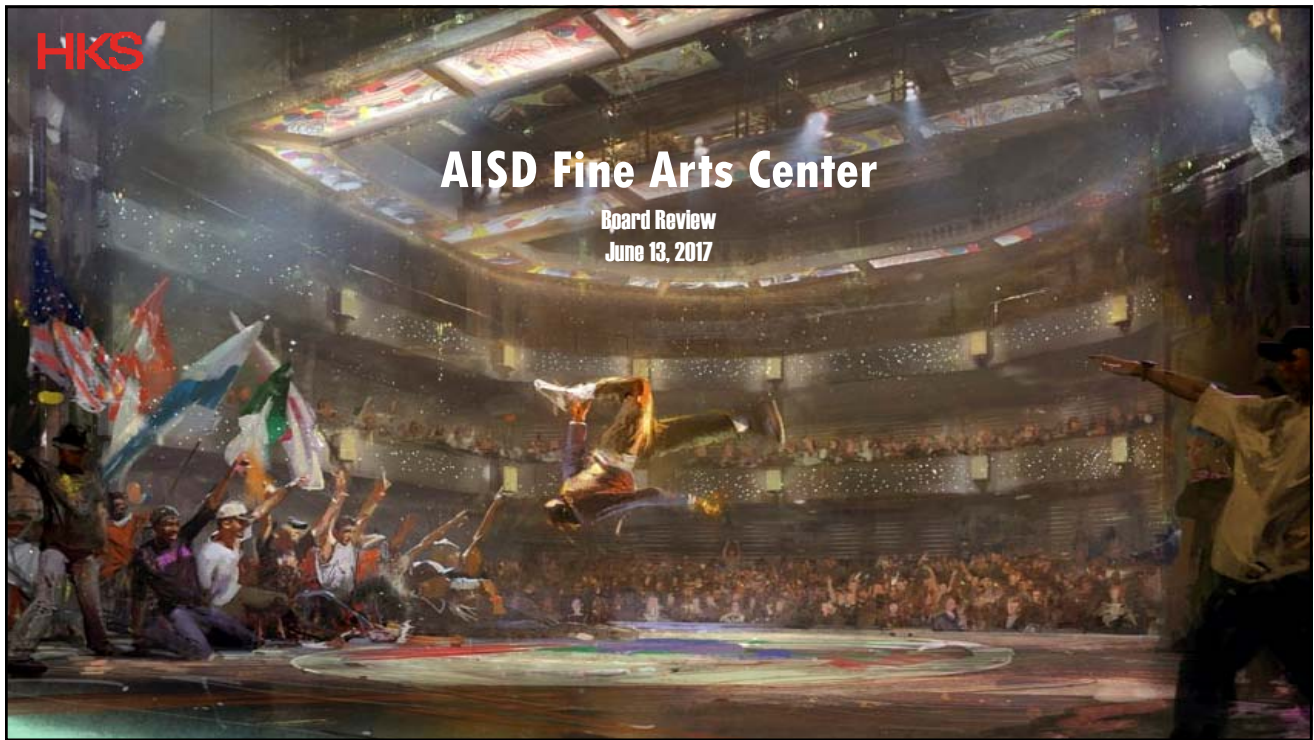
HKS



Overall Process

FAC/ATH Schedule





May 15 & 17, 2017 Steering Committee Reviews



Program Summary

Summary Program including all FA Strands:

Community:	Lobby/Pre-Function Areas/Art Gallery
Music:	1250-Seat Concert Hall & Support Space
Drama:	425-Seat Studio Theater & Support Spaces
Dance:	Dance Studio & Support Spaces
Visual Arts:	Visual Arts Studio & Support Spaces
Instrument Repair:	Instrument Repair Studio
Other:	Facility Offices, Fine Arts Admin, Virtual Learning



Fine Arts Center Programming

- International Baccalaureate Courses:
 - Dance, Music, Visual Art HL & SL, Theatre
- Dual Credit Courses:
 - Dance, Music History, Intro to Piano, Advanced Piano, Art Appreciation, Theatre, Ethno-Musicology, Music Theory
- Advanced Courses:
 - Dance IV, Visual Art IV, Sculpture, Metals, Art and Media Communications, Piano, Advanced Theatre Tech
- Musical Instrument Repair:
 - Wind Instruments, Strings, Piano and Guitar
- Virtual Academic Coursework



Fine Arts Center Enrichment

- Grade-level performances & exhibitions
- UIL and Pre-UIL events
- Network performances
- Summer camps: dance, music, theatre, visual arts
- Satellite venue for the college and university partnerships
- Professional learning for fine arts staff
- Guest lectures/concerts/performances/art shows



Rationale for Additional Investment

- Expanded scope to enhance instructional offerings, including additional classrooms
- Specialized spaces to serve all four arts strands exceptionally well
 - Dance studio
 - Visual arts studio & dedicated art gallery
 - Enhanced piano instruction
- Construction inflation
- Spaces to support UIL contests
 - Multi-purpose room





Athletics Complex

- Design charette held July 26th
- Site visits
 - Lewisville ISD
 - Keller ISD
 - Mansfield ISD
 - HEB ISD
- Board update planned for September 7th



Questions?

Bond Program Financial Report

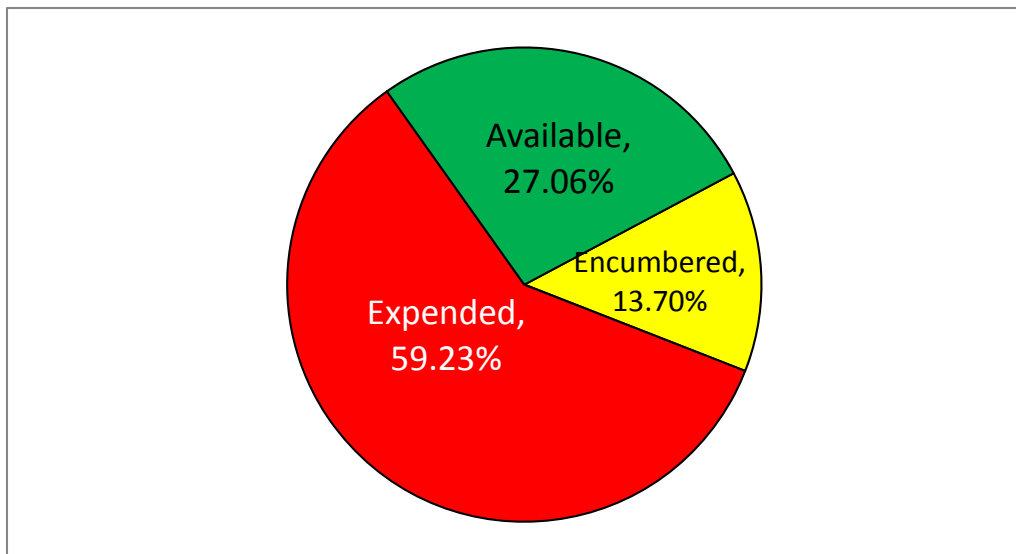


Arlington Independed School District
Bond Fund - Phase 1 through 3 Projects
For the Period Ending June 30, 2017 (as of August 23, 2017)

Funds available from:

Net proceeds from sale of bonds	\$ 540,895,331.95
Interest through 06/30/17	3,959,451.44
Career Tech Auto Tech Agreement with Moritz	202,077.00
Total Funds	<u>\$ 545,056,860.39</u>

Total Funds	\$ 545,056,860.39
Encumbered	(74,693,207.95)
Expended	<u>(322,863,920.89)</u>
Available Funds	<u><u>147,499,731.55</u></u>



Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 3 Projects
For the Period Ending June 30, 2017 (as of August 23, 2017)

<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
New Elementary School - Peach	24,000,000.00	149,510.95	25,158,760.93	(1,308,271.88)
New Elementary School - McNutt	24,000,000.00	202,092.52	25,086,687.96	(1,288,780.48)
Multi-purpose Activity Centers	60,000,000.00	2,073,586.54	65,261,988.37	(7,335,574.91)
New Career and Technical Center	46,253,500.00	7,972,773.94	41,846,028.11	(3,565,302.05)
Fine Arts Center/Land	34,500,000.00	1,983,914.12	89,582.09	32,426,503.79
Athletic Complex/Land	2,500,000.00	-	-	2,500,000.00
Special Ed Alt Curriculum Centers	6,500,000.00	1,596,961.64	2,960,935.74	1,942,102.62
Agricultural Science Facility	2,500,000.00	3,583,351.10	2,586,582.56	(3,669,933.66)
Workman Additions	11,872,405.00	119,397.29	13,688,113.33	(1,935,105.62)
Condition deficiencies/Life cycle replacements	258,204,869.00	54,159,558.92	79,704,663.22	124,340,646.86
Fine Arts	5,625,606.00	1,827,664.46	3,739,671.84	58,269.70
Technology	49,040,942.00	888,933.48	47,756,275.86	395,732.66
Transportation	11,977,463.00	135,462.99	11,123,849.46	718,150.55
Total Phase 1-3	<u>\$ 536,974,785.00</u>	<u>\$ 74,693,207.95</u>	<u>\$ 319,003,139.47</u>	<u>\$ 143,278,437.58</u>
Bond Issuance Costs				(3,860,781.42)
Interest and Additional Proceeds				7,879,998.39
Other Income				202,077.00
Total Available Funds				<u>\$ 147,499,731.55</u>

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending June 30, 2017 (as of August 23, 2017)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Administration Building	Condition deficiencies/Life cycle replacements	\$ 509,048.00	\$ -	\$ 71,030.00	\$ 438,018.00
Agricultural Science Facility	Agricultural Science Facility	2,500,000.00	3,583,351.10	2,586,582.56	(3,669,933.66)
Amos ES	Condition deficiencies/Life cycle replacements	2,040,568.00	35,140.12	98,333.39	1,907,094.49
Anderson ES	Condition deficiencies/Life cycle replacements	1,103,313.00	26,792.93	491,255.26	585,264.81
Annex I	Condition deficiencies/Life cycle replacements	418,798.00	-	-	418,798.00
Annex II	Condition deficiencies/Life cycle replacements	691,840.00	-	-	691,840.00
Annex III	Condition deficiencies/Life cycle replacements	394,821.00	-	-	394,821.00
Annex IV	Condition deficiencies/Life cycle replacements	505,031.00	-	-	505,031.00
Arlington HS	Condition deficiencies/Life cycle replacements	11,884,220.00	45,955.34	688,109.74	11,150,154.92
Arlington HS	Multi-purpose Activity Center	10,000,000.00	42,981.90	10,803,097.22	(846,079.12)
Ashworth ES	Condition deficiencies/Life cycle replacements	2,606,008.00	57,516.19	496,889.87	2,051,601.94
Atherton ES	Condition deficiencies/Life cycle replacements	4,219,440.00	71,423.09	195,852.13	3,952,164.78
Athletic Complex	Athletic Complex	25,000,000.00	-	-	25,000,000.00
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Auxiliary Personnel	Condition deficiencies/Life cycle replacements	182,568.00	-	-	182,568.00
Bailey JH	Condition deficiencies/Life cycle replacements	4,012,369.00	45,955.25	106,257.00	3,860,156.75
Barnett JH	Condition deficiencies/Life cycle replacements	3,377,193.00	-	-	3,377,193.00
Bebensee ES	Condition deficiencies/Life cycle replacements	5,422,450.00	2,390,790.42	1,040,170.05	1,991,489.53
Beckham ES	Condition deficiencies/Life cycle replacements	961,067.00	33,527.88	479,894.00	447,645.12
Berry ES	Condition deficiencies/Life cycle replacements	4,045,450.00	128,175.41	130,369.84	3,786,904.75
Blanton ES	Condition deficiencies/Life cycle replacements	3,889,823.00	83,890.47	632,230.00	3,173,702.53
Boles JH	Condition deficiencies/Life cycle replacements	2,580,186.00	91,910.50	-	2,488,275.50
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	1,596,961.64	2,960,935.74	1,942,102.62
Bowie HS	Condition deficiencies/Life cycle replacements	10,490,767.00	-	-	10,490,767.00
Bowie HS	Multi-purpose Activity Center	10,000,000.00	97,020.02	11,606,815.53	(1,703,835.55)
Bryant ES	Condition deficiencies/Life cycle replacements	2,774,728.00	491,559.85	62,307.25	2,220,860.90
Burgin ES	Condition deficiencies/Life cycle replacements	1,778,363.00	5,171.37	472,098.82	1,301,092.81
Butler ES	Condition deficiencies/Life cycle replacements	2,398,415.00	54,210.43	167,848.61	2,176,355.96
Career & Technical Ctr	New Career and Technical Center	46,253,500.00	7,972,773.94	41,846,028.11	(3,565,302.05)
Carter JH	Condition deficiencies/Life cycle replacements	6,219,503.00	45,955.25	-	6,173,547.75
Corey ES	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	8,974,917.00	23,004.51	8,433,524.78	518,387.71
Crouch ES	Condition deficiencies/Life cycle replacements	3,490,621.00	548,971.19	768,427.74	2,173,222.07
Crow ES	Condition deficiencies/Life cycle replacements	2,198,004.00	2,432,617.83	1,327,230.14	(1,561,843.97)
Ditto ES	Condition deficiencies/Life cycle replacements	2,508,497.00	499,235.32	290,483.17	1,718,778.51
Duff ES	Condition deficiencies/Life cycle replacements	2,967,033.00	3,121,437.40	1,685,357.77	(1,839,762.17)
Dunn ES	Condition deficiencies/Life cycle replacements	3,093,955.00	52,879.63	170,938.53	2,870,136.84
Ellis ES	Condition deficiencies/Life cycle replacements	2,356,903.00	2,819,579.61	1,805,895.18	(2,268,571.79)
Farrell ES	Condition deficiencies/Life cycle replacements	2,723,306.00	151,309.17	2,148,698.49	423,298.34
Ferguson JH	Condition deficiencies/Life cycle replacements	2,722,889.00	-	1,263,686.13	1,459,202.87
Fine Arts Center	Fine Arts Center	32,000,000.00	1,983,914.12	89,582.09	29,926,503.79
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cycle replacements	5,260,818.00	2,515,226.87	1,144,913.45	1,600,677.68

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending June 30, 2017 (as of August 23, 2017)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Food Lion	Condition deficiencies/Life cycle replacements	734,595.00	-	-	734,595.00
Food Svc Whse (Grn Oaks)	Condition deficiencies/Life cycle replacements	409,539.00	-	-	409,539.00
Food Svc Whse (Arkansas)	Condition deficiencies/Life cycle replacements	1,912,230.00	-	-	1,912,230.00
Foster ES	Condition deficiencies/Life cycle replacements	4,807,179.00	2,423,361.34	2,227,442.77	156,374.89
Goodman ES	Condition deficiencies/Life cycle replacements	3,407,763.00	222,380.73	1,050,935.92	2,134,446.35
Gunn JH	Condition deficiencies/Life cycle replacements	5,071,115.00	159,426.07	140,693.22	4,770,995.71
Hale ES	Condition deficiencies/Life cycle replacements	2,050,103.00	31,483.71	476,439.73	1,542,179.56
Hill ES	Condition deficiencies/Life cycle replacements	2,368,503.00	32,871.52	134,805.40	2,200,826.08
Hilldale Center	Condition deficiencies/Life cycle replacements	310,274.00	-	-	310,274.00
Johns ES	Condition deficiencies/Life cycle replacements	2,897,843.00	589,281.22	1,317,912.84	990,648.94
Jones Academy	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	11,078,413.00	524,344.71	11,328,703.97	(774,635.68)
Key ES	Condition deficiencies/Life cycle replacements	2,779,424.00	73,754.29	159,897.83	2,545,771.88
Knox ES	Condition deficiencies/Life cycle replacements	5,772,537.00	3,157,299.58	1,466,103.01	1,149,134.41
Kookan Ed Ctr	Condition deficiencies/Life cycle replacements	2,506,102.00	426,504.89	129,043.98	1,950,553.13
Lamar HS	Baseball field improvement	463,881.00	-	484,080.65	(20,199.65)
Lamar HS	Condition deficiencies/Life cycle replacements	14,896,409.00	50,578.00	612,799.27	14,233,031.73
Lamar HS	Multi-purpose Activity Center	10,000,000.00	306,771.11	11,446,124.54	(1,752,895.65)
Larson ES	Condition deficiencies/Life cycle replacements	2,580,618.00	497,602.33	272,739.82	1,810,275.85
Little ES	Condition deficiencies/Life cycle replacements	2,539,179.00	415,954.96	1,739,312.46	383,911.58
Maintenance Service Ctr	Condition deficiencies/Life cycle replacements	1,959,037.00	-	-	1,959,037.00
Martin HS	Condition deficiencies/Life cycle replacements	17,256,164.00	3,583,053.06	9,157,801.62	4,515,309.32
Martin HS	Multi-purpose Activity Center	10,000,000.00	233,111.56	10,800,102.37	(1,033,213.93)
McNutt Elementary	New Elementary School	24,000,000.00	202,092.52	25,086,687.96	(1,288,780.48)
Miller ES	Condition deficiencies/Life cycle replacements	3,593,599.00	814,543.70	3,860,602.05	(1,081,546.75)
Moore ES	Condition deficiencies/Life cycle replacements	2,980,321.00	1,702,877.13	1,215,434.33	62,009.54
Morton ES	Condition deficiencies/Life cycle replacements	5,130,853.00	77,087.77	300,784.69	4,752,980.54
Nichols JH	Condition deficiencies/Life cycle replacements	6,552,586.00	1,175,745.35	2,827,761.02	2,549,079.63
Ousley JH	Condition deficiencies/Life cycle replacements	4,537,226.00	188,633.77	4,219,779.78	128,812.45
Peach Elementary	New Elementary School	24,000,000.00	149,510.95	25,158,760.93	(1,308,271.88)
Pearcy ES	Condition deficiencies/Life cycle replacements	1,059,412.00	61,258.40	502,079.09	496,074.51
Pope ES	Condition deficiencies/Life cycle replacements	2,602,688.00	43,484.66	160,189.16	2,399,014.18
Prof Dev Center	Condition deficiencies/Life cycle replacements	742,220.00	6,559.92	807,614.11	(71,954.03)
Rankin ES	Condition deficiencies/Life cycle replacements	3,507,229.00	113,420.41	109,980.57	3,283,828.02
Remyse ES	Condition deficiencies/Life cycle replacements	1,523,346.00	29,962.65	480,470.47	1,012,912.88
Roark ES	Condition deficiencies/Life cycle replacements	3,226,361.00	104,141.16	101,243.34	3,020,976.50
Sam Houston HS	Condition deficiencies/Life cycle replacements	14,350,967.00	11,716,182.03	796,716.60	1,838,068.37
Sam Houston HS	Multi-purpose Activity Center	10,000,000.00	1,007,486.61	10,300,390.76	(1,307,877.37)
Seguin HS	Condition deficiencies/Life cycle replacements	12,448,666.00	232,053.52	499,059.44	11,717,553.04
Seguin HS	Multi-purpose Activity Center	10,000,000.00	386,215.34	10,305,457.95	(691,673.29)
Shackelford JH	Condition deficiencies/Life cycle replacements	2,553,279.00	-	-	2,553,279.00
Sherrod ES	Condition deficiencies/Life cycle replacements	4,954,358.00	1,362,487.34	3,740,137.98	(148,267.32)
Short ES	Condition deficiencies/Life cycle replacements	3,229,818.00	54,951.32	141,491.05	3,033,375.63

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending June 30, 2017 (as of August 23, 2017)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
South Davis ES	Condition deficiencies/Life cycle replacements	4,700,130.00	47,603.01	253,769.83	4,398,757.16
Speer ES	Condition deficiencies/Life cycle replacements	2,970,716.00	36,759.24	171,807.65	2,762,149.11
Starrett ES	Condition deficiencies/Life cycle replacements	2,727,587.00	86,477.42	143,199.36	2,497,910.22
Swift ES	Condition deficiencies/Life cycle replacements	2,678,199.00	38,331.05	131,543.20	2,508,324.75
Thornton ES	Condition deficiencies/Life cycle replacements	5,131,031.00	2,685,654.66	1,202,437.70	1,242,938.64
Transportation	Condition deficiencies/Life cycle replacements	1,274,648.00	-	-	1,274,648.00
Turning Point HS	Condition deficiencies/Life cycle replacements	1,196,537.00	-	-	1,196,537.00
Turning Point JH	Condition deficiencies/Life cycle replacements	2,276,602.00	355,809.24	1,141,114.23	779,678.53
Venture HS	Condition deficiencies/Life cycle replacements	1,429,141.00	-	-	1,429,141.00
Webb ES	Condition deficiencies/Life cycle replacements	9,030,714.00	740,747.93	610,333.19	7,679,632.88
West ES	Condition deficiencies/Life cycle replacements	1,994,790.00	31,599.26	463,534.23	1,499,656.51
Williams ES	Condition deficiencies/Life cycle replacements	2,582,718.00	1,672,660.44	948,032.27	(37,974.71)
Wimbish ES	Condition deficiencies/Life cycle replacements	4,913,058.00	65,159.58	258,696.45	4,589,201.97
Wood ES	Condition deficiencies/Life cycle replacements	2,330,921.00	3,261,843.52	536,423.87	(1,467,346.39)
Workman JH	Condition deficiencies/Life cycle replacements/ Classroom Addition/Softball Complex	11,872,405.00	119,397.29	13,688,113.33	(1,935,105.62)
Young JH	Condition deficiencies/Life cycle replacements	2,428,881.00	-	-	2,428,881.00
Fine Arts		9,828,738.00	1,827,664.46	3,739,671.84	4,261,401.70
Technology		82,633,000.00	888,933.48	47,756,275.86	33,987,790.66
Transportation		18,279,213.00	135,462.99	11,123,849.46	7,019,900.55
Contingency for Project Acceleration		-	-	-	-
Total Phase 1-5		<u>\$ 663,129,278.00</u>	<u>\$ 75,199,815.95</u>	<u>\$ 319,793,225.74</u>	<u>\$ 268,136,236.31</u>
Bond Issuance Costs					(3,860,781.42)
Interest and Additional Proceeds					7,879,998.39
Other Income					202,077.00
Total Available Funds					<u>\$ 272,357,530.28</u>

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/17	Tier II HUB Participation Achieved % Thru 07/17	Tier II HUB Participation Amount Thru 07/17
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 327,408	57.32%	\$ 187,661
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,000,130	23.49%	\$ 234,931	\$ 965,224	28.03%	\$ 270,536
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,213,538	20.00%	\$ 2,442,708	\$ 11,521,674	12.16%	\$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 750,532	10.00%	\$ 75,053	\$ 720,839	5.78%	\$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 9,794,557	25.00%	\$ 2,448,639	\$ 9,577,684	10.59%	\$ 1,014,682
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 207,918	1.78%	\$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,051,356	20.00%	\$ 810,271	\$ 2,070,077	3.49%	\$ 72,315
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 479,851	9.00%	\$ 43,187	\$ 476,683	7.17%	\$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,592,619	20.00%	\$ 1,518,524	\$ 7,687,933	16.29%	\$ 1,252,085
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,389,038	20.00%	\$ 277,808	\$ 1,385,819	17.36%	\$ 240,537
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,557,870	25.00%	\$ 5,639,468	\$ 22,405,212	13.96%	\$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,346,606	18.00%	\$ 242,389	\$ 1,330,612	17.15%	\$ 228,153
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,586,372	35.28%	\$ 7,616,233
PH1-BP8	VLK	Career Technical Education Center	\$ 2,662,477	27.50%	\$ 732,181	\$ 2,343,750	25.36%	\$ 594,280
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,179,243	25.00%	\$ 10,044,811	\$ 31,741,967	39.67%	\$ 12,592,495
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 641,552	31.00%	\$ 198,881	\$ 616,151	22.10%	\$ 136,160
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,317,867	10.75%	\$ 1,001,712
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 537,474	31.00%	\$ 166,617	\$ 513,410	22.36%	\$ 114,787
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,782,933	9.63%	\$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 561,100	31.00%	\$ 173,941	\$ 536,307	24.81%	\$ 133,074
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 10,100,921	7.31%	\$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 532,316	31.00%	\$ 165,018	\$ 510,971	26.48%	\$ 135,301
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,633,499	9.48%	\$ 912,918
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 547,890	31.00%	\$ 169,846	\$ 526,330	28.95%	\$ 152,393
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,792,404	20.14%	\$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sequin HS	\$ 523,075	31.00%	\$ 162,153	\$ 499,397	25.75%	\$ 128,614
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sequin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,205,420	22.31%	\$ 2,053,964
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,190	15.00%	\$ 10,079	\$ 66,459	18.62%	\$ 12,375
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 747,363	20.00%	\$ 149,473	\$ 733,139	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 186,658	32.00%	\$ 59,730	\$ 160,129	46.05%	\$ 73,735
PH2-BP1	Imperial Construction	Duff Elementary School	\$ 4,478,003	20.00%	\$ 895,601	\$ 1,402,855	5.54%	\$ 77,685

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/17	Tier II HUB Participation Achieved % Thru 07/17	Tier II HUB Participation Amount Thru 07/17
PH2-BP2	Hahnfield Hoffer Standford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Pearcy ES 11) Remyse ES 12) West ES 13) Ditto ES 14) Kookan Ed Ctr.	\$ 880,267	32.00%	\$ 281,685	\$ 741,392	12.21%	\$ 90,548
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,912,918	25.00%	\$ 2,478,230	\$ 5,430,664	23.15%	\$ 1,256,970
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 357,093	30.00%	\$ 107,128	\$ 290,122	13.80%	\$ 40,027
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 2,057,461	25.00%	\$ 514,365	\$ 1,867,250	23.26%	\$ 434,317
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 628,355	15.00%	\$ 94,253	\$ 526,318	13.10%	\$ 68,952
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,641,267	20.00%	\$ 2,128,253	\$ 2,833,698	5.33%	\$ 151,051
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 838,699	32.00%	\$ 268,384	\$ 697,390	20.79%	\$ 145,000
PH2-BP5	Imperial Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 8,668,345	20.00%	\$ 1,733,669	\$ 2,163,335	20.24%	\$ 437,919
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 925,510	21.00%	\$ 194,357	\$ 873,407	22.33%	\$ 195,052
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 13,858,858	25.00%	\$ 3,464,715	\$ 10,068,269	25.82%	\$ 2,599,353
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,444,111	18.00%	\$ 259,940	\$ 1,108,924	9.33%	\$ 103,505
PH2-BP7	CSP	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,477,203	16.00%	\$ 236,352	\$ 1,212,518	9.75%	\$ 118,226
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,293,646	25.00%	\$ 4,573,412	\$ 11,922,195	4.63%	\$ 552,487
PH2-BP9	Huckabee	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	\$ 2,924,371	33.00%	\$ 965,042	\$ 2,218,365	19.17%	\$ 425,353
PH2-BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 601,722	0.00%	\$ -
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 29,719,773	20.00%	\$ 5,943,955	\$ 13,457,216	0.00%	\$ -

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/17	Tier II HUB Participation Achieved % Thru 07/17	Tier II HUB Participation Amount Thru 07/17
PH2-BP10	VLK	Agricultural Science Facility	\$ 135,783	27.50%	\$ 37,340	\$ 72,933	44.14%	\$ 32,194
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 2,729,646	12.24%	\$ 334,235
PH3-BP1	LBL	Butler Elementary School	\$ 146,059	52.30%	\$ 76,389	\$ 19,718	0.00%	\$ -
PH3-BP2	Perkin+Wills	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 142,189	5.76%	\$ 8,195
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 307,261	42.90%	\$ 131,815	\$ 249,779	12.41%	\$ 31,000
PH3-BP4	Perkin+Wills	1) Amos 2) Atherton	\$ 380,787	20.00%	\$ 76,157	\$ 287,944	5.69%	\$ 16,390
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 617,331	23.49%	\$ 145,011	\$ 456,266	1.75%	\$ 8,000
PH3-BP5	CSP	1) Gunn JH 2) Key ES 3) Short ES		0.00%	\$ -	\$ -	0.00%	\$ -
PH3-BP6	Stantec	Seguin HS	\$ 739,748	20.00%	\$ 147,950	\$ 484,969	0.43%	\$ 2,062
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,123,557	20.00%	\$ 1,824,711		0.00%	
PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 672,831	23.49%	\$ 158,048	\$ 337,948	12.28%	\$ 41,500
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$ 958,249	15.99%	\$ 153,240
PH3-BP9	Stantec	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH	\$ 367,642	25.00%	\$ 91,910	\$ -	0.00%	\$ -
PH3-BP9	CSP	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH		0.00%	\$ -	\$ -	0.00%	\$ -
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 594,045	20.00%	\$ 118,809	\$ 349,831	13.15%	\$ 46,000
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 1,805,210	0.75%	\$ 13,501
PH3-BP10	Mart, Inc.	1) Johns ES 2) Webb ES	\$ 950,000	20.00%	\$ 190,000	\$ -	0.00%	\$ -
PH3-BP11	HKS	Fine Arts			\$ -		0.00%	
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 47,000	20.00%	\$ 9,400	\$ 42,300	23.64%	\$ 10,000
PH3-BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
TOTALS			\$ 334,482,837	24%	\$ 78,987,482	\$ 247,205,044	18.16%	\$ 44,902,694

FINE ARTS



**Arlington ISD - Department of Fine Arts
Bond Purchase Progress
August 25, 2017**

The following is a break-down of what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for year 3 to-date. This is a reporting of 642 funds.

Band Equipment/Instruments/Uniforms

	<u>August 25, 2017</u>
Junior High	\$99,319.00
High School	\$317,240.41
Total	<u>\$416,559.41</u>

Choir Equipment/Instruments/Uniforms

	<u>August 25, 2017</u>
Elementary	\$81,789.51
Junior High	\$58,294.85
High School	\$42,656.28
Total	<u>\$182,740.64</u>

Orchestra Equipment/Instruments/Uniforms

	<u>August 25, 2017</u>
Elementary	\$345,089.45
Junior High	\$150,837.80
High School	\$272,820.75
Total	<u>\$768,748.00</u>

Drill Team

	<u>August 25, 2017</u>
High School	\$56,170.00

Theatre

	<u>August 25, 2017</u>
Junior High	\$4,353.99
High School	\$6,797.00
Total	<u>\$11,150.99</u>

Fine Arts Center

	<u>August 25, 2017</u>
Piano	\$177,244.10

	<u>August 25, 2017</u>
Grand Total	<u>\$1,612,613.14</u>

<u>Instrument</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High School</u>	<u>Total</u>
Flute		4	45	
Oboe			3	
Clarinet		8	53	
Bassoon		2		
Alto Sax		5	24	
Tenor Sax		2		
Bari Sax		1	1	
Bass Clarinet		2	1	
F Horn			2	
Trumpet		12	23	
Trombone		12	21	
Euphonium			2	
Tuba		2		
Sousaphone			3	
Vibraphone		1		
Xylophone			1	
Marimba		5	2	
Snare Drum			3	
Bass Drum		1	1	
Marching Horns			14	
Tympani (sets)				
Chimes				
Guittaron/Vihuela				
Violin	190	60	62	
Viola	109	19	24	
Cello	96	31	22	
String Bass	47	18	5	
Harps				

Additional equipment includes:

- Chairs
- Risers
- Orff Instruments
- Music Stands
- Electronic Equipment including tuners, metronomes and keyboards
- Cases
- Miscellaneous Percussion Instruments
- Pianos
- Fine Arts Dual Language equipment
- Bows
- Drill Team Uniforms
- Supplemental High School Uniforms

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Quote	Al's Formal Wear	Tuxedo shirts to match existing shirts. Need sizes #40101 - 75 shirts x \$11.99 each = \$899.25 x 12% (\$107.91) = \$1007.16: Quote \$899.25	\$899.25	899.25
Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickel plated keys, plastic case With Fobes Nova mouthpiece and ligature	20x351.00	7,020.00
Band/62308002	Brook Mays	Bach TR2005 - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and Bach 5C mouthpiece. SILVER FINISH	6x975.00	5,850.00
Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 and .562 bore through the F-attachment, same as 88H with Open Wrap with Bach 6 1/2 AL mouthpiece	4x1791.00	7,164.00
Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	3x2150.00	6,450.00
Band/66106003	Brook Mays	King 2350-WSP - Sousaphone-key of Bbb, all brass construction, .687 bore 3 front action valves, with case, Conn Heleberg mouthpiece and Black Sousa saver pads w/case SILVER FINISH	1x5807.00	5,807.00
Band/61107003	Music & Arts	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with Fobes San Francisco MOM mouthpiece and BG Revelation Ligature	2x3014.00	6,028.00
Band/6173003	Music & Arts	Yamaha YAS-62 - Eb Alto Saxophone-Professional model, rocker type octave and low Bb mechanism with Selmer C* mouthpiece and BG Revelation Ligature	4x2354.00	9,416.00
Band/20160071	Music & Arts	Pearl PF 500 Pearl PF 500 Beginner Model Flute C-Foot, Offset G Standard Quantz head joint, Plastic case	10x351.00	3,510.00
Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickel-plated keys, adjustable thumb hook With Selmer C* mouthpiece	8x908.00	7,264.00
Band/20170103	Music & Arts	Humes & Berg DR542ABK - Humes & Berg 45.5" X 14.5" X 12.5" Medium Stand & Hardware Case	1x241.00	241.00
Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
Band/20160106	Lone Star Percussion	Pearl PTA-1010D - 10 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x235.46	235.46
Band/20160107	Lone Star Percussion	Pearl PTA-1210D - 12 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x256.69	256.69
Band/20160108	Lone Star Percussion	Pearl PTA-1311D - 13 x 11 Pearl Philharmonic Mahogany Double Head Concert Tom	1x299.63	299.63
Band/20160109	Lone Star Percussion	Pearl PTA-1412D - 14 x 12 Pearl Philharmonic Mahogany Double Head Concert Tom	1x312.66	312.66
Band/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
	Tote Unlimited	Dresses to replace worn out dresses and additional dresses needed. Princess Dress #FFI-3755 - small scoop neck w/cap sleeve Black Performance Knit = 19 dresses x \$69.00 = \$1311.00 = Sizes - 5 size 00, 5 size 02, 5 size 04, 2 size 06, 2 size 08 = 19 x \$69.00 = \$1311.00 plus 12% \$157.32 = \$1468.32; Quote \$486.00	\$486.00	486.00
	Tote Unlimited	Dresses to replace worn out dresses and additional dresses. Princess Dress #FFI-3755 - small scoop neck w/cap sleeve Black Performance Knit = 6 dresses x \$81.00 = \$486.00 = Sizes - 2 size 30, 2 size 32, 2 size 34 = 6 x \$81.00 = \$486.00 plus 12% \$58.32 = \$544.32; Quote \$1311.00	\$1,311.00	1,311.00
	Tote Unlimited	Tuxedo jackets to replace worn jackets and additional jackets needed. Black Tuxedo Jacket - Single Breasted Notch; Sizes: FCGI-302C-B-001-16 - 2 size Boys 16, FCGI-3002C-B-001-18 - 2 size Boys 18, FCGI-3002C-R-001-34 - 5 size 34, FCGI-3002C-R-001-36 - 5 size 36, FCGI-3002C-R-001-38 - 2 size 38, FCGI-3002C-R-001-50 - 1 size 50, FCGI-3002C-R-001-52 - 1 size 52, FCGI-3002C-R-001-54 - 1 size 54, FCGI-3002C-R-001-56 - 1 size 56, FCGI-3002C-R-001-58 - 1 size 58, FCGI-3002C-R-001-60 - 1 size 60 = tux jackets x \$50.00 = 22 tux jackets x \$50.00 = \$1100.00 plus 12% \$132.00 = \$1232.00; Quote \$1100.00	\$1,100.00	1,100.00
	Tote Unlimited	Tuxedo pants to replace worn out pants and to supplement current inventory. #FCGI-3034P Black tuxedo pant (pleated adjustable waist w/stripes). 24 pants x \$30.00 = \$720.00 - FCGI-3034P-B-001-24 - 5 size 24 Boys, FCGI-3034P-R001-26 - 5 size 26, FCGI-3034P-R-001-31 - 2 size 31, FCGI-3034P-R-001-46 - 2 size 46, FCGI-3034P-R-001 -49 - 2 size 49, FCGI-3034P-R-001-52 - 2 size 52, FCGI-3034P-R-001-55 - 2 size 55, FCGI-3034P-R-001-58 - 2 size 58, FCGI-3031P-R-001-61 - 2 size 61; Total: 24 pants x \$30.00 = \$720.00 plus 12% \$86.40 = \$806.40; Quote \$720.00 - shipping 63.70	\$783.70	783.70

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Band/20170102	Brook Mays	Black Swamp LOGSET - Black Swamp Maple/Birch Log Drums: Set of 4	1x1477.00	1,477.00
Band/60508003	Brook Mays	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
Band/61501003	Brook Mays	Leblanc L7182 - Contra Bass Clarinet-BBb contra bass, Resotone plastic body, nickel-plated keys, bell and neck, one piece case	1x3635.00	3,635.00
Band/61704003	Brook Mays	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand- engraved bell and bow, high F# key	1x4454.00	4,454.00
Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, delux hard shell case and Bach 3C mouthpiece	5x1950.00	9,750.00
Band/63203003	Brook Mays	Conn 8D/"Concert French Horn-.486 bore, 12"" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with 7BW mouthpiece and deluxe hard shell case	2x3293.00	6,586.00
Band/64107003	Brook Mays	Bach 42B0 - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	4x2150.00	8,600.00
Band/64203003	Brook Mays	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and Bach 5GB mouthpiece	1x3275.00	3,275.00
Band/20170157	Lone Star Percussion	Pearl PEA-PHP1465 - Pearl Philharmonic Concert Snare Drum - Maple 14 x 6.5, High Gloss Walnut	1x494.56	494.56
Band/20170159	Lone Star Percussion	Pearl PEA-PHP1480/"Pearl Philharmonic Concert Snare Drum - Maple 14 x 8, High Gloss Walnut	1x551.02	551.02
Band/20170156	Lone Star Percussion	Gretsch GRE-CT1-J404-XX - Gretsch Catalina Club Classic 4 Piece Drum Set Shell Pack, Sati Walnut Glaze	1x625.26	625.26
Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	5x1262.00	6,310.00
Band/20170110	Taylor Music	Pearl C1030SC - Pearl C1030SC Gooseneck Suspended Cymbal Stand	2x82.99	82.99
Band/60602003	The Bandwagon	Fox 500 - English Horn-Grenadilla wood body, mteal lined tenon coskets, nickel silver-plated keys, full conservatory mechanism, third octave key and low B vent key, cork pads on low C and above. Includes two bocals, numbers 2 & 3, accessories include a French-style	1x6448.00	6,448.00
Band/64203003	Brook Mays	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and Bach 5GB mouthpiece	1x3275.00	3,275.00
Band/66102003	Brook Mays	Conn 20KSPW - Sousaphone-key of BBb, all brass construction, .734 bore, offset short action valves, with case and mouthpiece and Sousa saver pads SILVER FINISH	2x6855.00	13,710.00
Band/64203003	Music & Arts	Remo DJ-0014 - 25"x14" Remo Mondo Djembe	1x235.00	235.00
Band/20170215	Music & Arts	Meini HCAJ100NT - Meini Headliner Series Birch Cajon	1x86.00	86.00
Band/20170063	The Bandwagon	Planet Waves PW-M-5 - Microphone cables Planet Waves XLR 25'	28x22.95	642.60
Band/2016012	Music & Arts	Yamaha YMP 204M - Marching Mellophone in Key of F, Hammond 6MPH mouthpiece	10x1713.00	17,130.00
	Stage Accents	Mandolin Dress #8695 Black - 30 dresses x \$69.00 = 2208.00 = 2 size 0, 4 size 2, 4 size 4, 8 size 6, 2 size 8, 2 size 10, 2 size 12, 2 size 14, 2 size 16, 2 size 18 = 30 dresses x \$69.00= \$2070.00 x 12% \$248.40 = \$2318.40 = \$2318.00; Quote 2214.90	2,214.90	2,214.90
	Al's Formal Wear	Tux jackets to match existing tuxedos #40412 - Black 30 jackets x \$125.00 each = \$3750.00 - need sizes = \$3750.00 plus 12% \$450.00 = \$4200.00; Quote 3750.00	3,750.00	3,750.00

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Band/6508003	Brook Mays	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
Band/61704003	Brook Mays	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand-engraved ball and bow, high F# Key	1x14454	4,454.00
Band/61903003	Brook Mays	Selmer 55AFJ - Eb Baritone Saxophone-Super Action 80 Series KK, hand-engraved bell and bow, high F# key and low A Selmer D* mouthpiece	1x9300.00	9,300.00
Band/62309003	Brook Mays	Bach/180S37 - Bb Trumpet - Bach professional series, Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the standard leadpipe. Monal pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and Bach 3C mouthpiece	2x1950.00	3,900.00
Band/20150003	Brook Mays	Conn 88HCL - Tenor Trombone, 88 open wrap with Christian Linderg valve Conn	2x2467.00	4,934.00
Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
Band/20160106	Lone Star Percussion	Pearl PTA-1010D - 10 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x235.46	235.46
Band/20160107	Lone Star Percussion	Pearl PTA-1210D - 12 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x256.69	256.69
Band/20160108	Lone Star Percussion	Pearl PTA-1311D -13 x 11 Pearl Philharmonic Mahogany Double Head Concert Tom	1x299.63	299.63
Band/20160109	Lone Star Percussion	Pearl PTA-1412D - 14 x 12 Pearl Philharmonic Mahogany Double Head Concert Tom	1x312.66	312.66
Ban/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
Band/20170288	Lone Star Percussion	Sabian 61140H - Sabian Hand Haqqmmered B8 Bronze Triangle Set (4", 6", 8", 10") with beaters and case	1x212.91	212.91
Band/60101003	Music & Arts	Yamaha YPC62 - Piccolo-Grenadilla wood headjoint and body	1x1506.00	1,506.00
Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	4x1262.00	5,048.00
Band/20170257	Music & Arts	Zildjian P0625 - Crotales Low Octave with Zildjian P0630 low bar	1x893.00	893.00
Band/20170258	Music & Arts	Zildjian P0615 - Crotales High Octave with Zildjian P0631 high bar "	1x893.00	893.00
Band/20170103	Music & Arts	Humes & Berg DR542ABK - Humes & Berg 45.5" X 14.5" X 12.5" Medium Stand & Hardware Case	1x241.00	241.00
Band/20170137	Music & Arts	Zildjian K1122 - Zildjian 18" K Constantinople Vintage Orchestra Medium-Heavy Crash Cymbal Pair	1x486.00	486.00
Band/20170229	Music & Arts	Yamaha CS-665A - Yamaha CS-665A Double-Braced Boom Cymbal Stand	4x37.00	148.00
Band/20170033	Taylor Music	Grover TPB-Xt - Grover Pro standard temple blocks with stand	1x305.00	305.00
Band/20170054	Romeo Music	Voice Machine VM-2+ - Voice Machine PA Dual Headset Bundle, 2 Channel Unit with 2 transmitters headsets and tripod	2x2550.00	5,100.00
Band/81010004	Washington Music	Boss DB90 - Metronome - "Dr. Beat"	2x84.00	168.00
Band/60508003	Brook Mays	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickel plated keys, plastic case With Fobes Nova mouthpiece and ligature	12x351.00	4,212.00
Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 and .562 bore through the F-attachment, same as 88H with Open Wrap with Bach 6 1/2 AL mouthpiece	6x1791.00	10,746.00
Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
Band/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Band/60202002	Music & Arts	Yamaha YFL261 - Flute-Silver-plated-offset G, open hole, C foot	12x533.00	6,396.00
Band/61303002	Music & Arts	Yamaha YCL-221 - Bb BassClarinet -Two-piece resin body, nickle lated keys, bell and neck, low Eb on bell, floor peg, case Selmer C* mouthpiece	2x1871.00	3,742.00
Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Selmer C* mouthpiece	10x908.00	9,080.00
Band/62301001	Music & Arts	Yamaha YTR2330 - BbTrumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	10x467.00	4,670.00
Band/63102003	Music & Arts	Yamaha YHR-302MS - Marching French Horn-key of Bb, 1st valve thumb hook, .472 bore SILVER FINISH	4x1487.00	5,948.00
Band/65209003	Music & Arts	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591bore on open side, .661 bore on compensating side, case and Bach 61/2 AL mouthpiece SILVER FINISH	2x4839.00	9,678.00
Band/20170085	Music & Arts	Yamaha YMRD2400C - 4.3 Acoustalon Marimba with Multi-Frame and Drop Cover	2x4590.00	9,180.00
Band/20150008	Music & Arts	Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/multiframe II field frame	1x5312.00	5,312.00
Band/20170086	Music & Arts	Yamaha YXRD-500FC - Yamaha 3.5 Acoustalon Xylophone with Multi-Frame and Drop Cover	1x3290.00	3,290.00
Band/20170076	Music & Arts	Zildjian K1000 - Zildjian K constantinople 18" medium-light crash cymbals pair	1x482.00	482.00
Band/20170128	Music & Arts	Yamaha RD-2400 - Yamaha Multi-Frame II Field Frame for YM-2400 Marimba	2x1250.00	2,500.00
Band/20170180	Music & Arts	Gator Cases GRW3027509 - Gator GRW3027509 Floor Standing Rack - 27U with Glass Door	1x599.00	599.00
Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	4x1262.00	5,048.00
Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With Fobes Nova mouthpiece and ligature	16x351.00	5,616.00
Band/20170218	Brook Mays	Black Swamp LOG2 - Medium. 25" Long Log Drum with LDCASE2	2x446.00	892.00
Band/20170219	Brook Mays	Black Swamp LOG3 - Large 30" Long Log Drum with LDCASE3	1x476.00	476.00
Band/20170246	Brook Mays	Black Swamp TBSETS - Black Swamp 5-Piece Bentwood Temple Blocks	1x549.00	549.00
Band/20170192	Brook Mays	Latin Percussion LP-P1432 - LP Cajon	1x151.62	151.62
Band/20170242	Brook Mays	Latin Percussion LP-330 - LP Bongo Stand with Camlock Strap	1x116.75	116.75
Band/20170155	Lone Star Percussion	DW DW-DDLG2004 - DW Frequent Flyer 4 Piece Shell Pack with 20" Bass Drum	1x971.00	971.00
Band/29170158	Lone Star Percussion	Pearl PEA-PHP1440 - Pearl Philharmonic Concert Snare Drum - Maple 14 x 4, High Gloss Walnut	1x473.82	473.82
Band/20170215	Lone Star Percussion	Meini HE-3018 - Meini Hand Engraved Aluminum Doumbek	1x98.82	98.82
Band/20170127	Music & Arts	Yamaha RD-2400 - Yamaha Multi-Frame II Field Frame for YM-2400 Marimba	2x1250.00	2,500.00
Band/20170232	Music & Arts	Yamaha RD-2700 - Yamaha Multi-Frame II Field Frames for YV-2700 Vibraphone	2x1240.00	2,480.00
Band/20170239	Music & Arts	Latin Percussion LP828 - LP Compact Bongos with Stand Adaptor	1x254.00	254.00
Band/20170240	Music & Arts	Latin Percussion LP30B - LP compact Bongo Stand Base	1x50.00	50.00
Band/60203002	Music & Arts	Yamaha YFL-281 - Flute-Silver-plated-in-line G, open hole, C foot "	10x533.00	5,330.00
Band/81010004	Washington Music	Boss DB90 - Metronome - "Dr. Beat"	3x84.00	252.00

TOTAL EXPENDITURES

\$317,240.41

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Band/20150012	Music & Arts	Marimba Warehouse MPM w/X Stand - 3 Octave Marimba with stand #502691 w. x stand kit Model #MPM	2x1191.00	2,382.00
Band/20150012	Music & Arts	Marimba Warehouse MPM w/X stand - 3 Octave Marimba with stand #502691 w. x stand kit Model #MPM	3x1191.00	3,573.00
Band/20150045	Music & Arts	Adams CV-1F - Vibraphone 3.0 Octave w/Endurance Field Frame and motor	1x3705.00	3,705.00
Band/20160078	Taylor Music	Adams CSMBSA30 - Soft Bag w/Wheels for 3.0 Octave Academy Marimba	9x223.00	2,007.00
Band/20160084	Brook Mays	Offworld Percussion OLL - 12" Offworld Practice pad with rim	10x34.20	342.00
Band/20160097	Taylor Music	Sabian 61008 - Sabian 22" Cymbal Bag	1x44.00	44.00
Band/20160098	Washington Music	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	2x56.00	112.00
Band/2016020	Music & Arts	Dynasty CB-P3620CRG - Concert Bass Drum 36"x20" w/Field Frame	1x1364.00	1,364.00
Band/20170019	Washington Music	Ludwig LAP441TS - Atlas Pro Double Tom Stand	2x85.00	170.00
Band/20170019	Washington Music	Ludwig LAP441TS - Atlas Pro Double Tom Stand	2x85.00	170.00
Band/20170020	Taylor Music	Black Swamp PCMF/Professional Castanet Mounting Frame	1x88.00	88.00
Band/20170021	Taylor Music	Black Swamp PCC3-RW - 2 7/8" Rosewood Elastic Free Castanets	1x118.00	118.00
Band/20170021	Taylor Music	BLACK SWAMP PCC3-RW - 2 7/8" Rosewood Elastic Free Castanets	1x118.00	118.00
Band/20170033	Taylor Music	Grover TPB-Xt - Grover Pro standard temple blocks with stand	1x305.00	305.00
Band/20170049	Wenger Music	Wenger 121C003 - Mobile Resource center. Twin Unit/ color Cherry	1x3567.00	3,567.00
Band/20170050	Wenger Music	Wenger 121B101 - Mobile Resource center. Twin Unit Locking Security Panels Lower Door	1x171.00	171.00
Band/20170051	Wenger Music	Wenger 121B103 - Mobile Resource center. Twin Unit Locking Security Panels Upper Door	1x106.00	106.00
Band/20170052	Wenger Music	Wenger 121B103 - Mobile Resource center. Twin Unit Leg Extensions set of 5	1x132.00	132.00
Band/20170057	Romeo Music	Stagemaster SMA1204FBQ-50/Yamaha Mixing Board 24 channel	1x919.00	919.00
Band/20170058	Romeo Music	Shure SM57-LC - Stagemaster 12 Channel snake	1x299.00	299.00
Band/20170129	Washington Music	QSC K12 - QSC K12 1000W 12" Powered Speaker, 1,000 W K Series PA Speaker with 12" Low-frequency	1x629.00	629.00
Band/20170132	Washington Music	QSC PLD43 - QSC PLD4.3 Processing Amplifier 4-channel Power Amplifier, 1400W Peak/ch at 4 ohms, with	1x1149.00	1,149.00
Band/60202002	Music & Arts	Yamaha YFL 261 - Flute-silver-plated offset G, open hole, C foot	4x533.00	2,132.00
Band/60701001	Music & Arts	Fox 51 - Bassoon-Polypropylene molded body, nickel plated keys, designed for young players, small hands, plateau key over D hole, #1 and #2 bocals, case	2x3858.00	7,716.00
Band/61105002	Music & Arts	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silver- plated keys, case. Intermediate Clarinet with Morgan RM10 Mouthpiece and BG Revelation Ligature	4x787.00	3,148.00

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Band/61105002	Music & Arts	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with Morgan RM10 mouthpiece and BG Revelation Ligature	4x787.00	3,148.00
Band/61303002	Music & Arts	Yamaha YCL-221 - Bb Bass Clarinet- Two-piece resin body, nickel lated keys, bell and neck, low Eb on bell, floor peg, case Selmer C* mouthpiece	2x1871.00	3,742.00
Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto saxophone-Standard model, nickle-plated keys, adjustable thumb hook with Selmer C* mouthpiece	3x908.00	2,724.00
Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Selmer C* mouthpiece	2x908.00	1,816.00
Band/61802003	Music & Arts	Yamaha YTS-62 - Bb Tenor Saxophone - rocker type octave and low Bb mechanism	2x2353.00	4,706.00
Band/61901002	Music & Arts	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A Selmer D* mouthpiece	1x4286.00	4,286.00
Band/62301001	Music & Arts	Yamaha YTR2330 - Bb Trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring mouthpiece	4x467.00	1,868.00
Band/62308002	Brook Mays	pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and Bach 5C mouthpiece.	1x975.00	975.00
Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and Bach 3C mouthpiece	3x1950.00	5,850.00
Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, delux hard shell case and Bach 3C mouthpiece	4x1950.00	7,800.00
Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f-attachment, case and Bach 61/2 AL mouthpiece	3x1239.00	3,717.00
Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f- attachment, case and Bach 61/2 AL mouthpiece	3x1239.00	3,717.00
Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f- attachment, case and Bach 61/2 AL mouthpiece	2x1239.00	2,478.00
Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	2x2150.00	4,300.00
Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	2x2150.00	4,300.00
Band/66208002	Brook Mays	King 2341W - Tuba, BBb, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear laquer w/case & Conn Hellenberg 7B mouthpiece	2x4713.00	9,426.00

TOTAL EXPENDITURES

\$99,319.00

AISD HIGH SCHOOL CHOIR 2017-2018

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Band/20170058	Romeo Music	Shure SM57-LC - Stagmaster 12 Channel snake	1x299.00	299.00
Band/20170059	Washington Music	Gator GFW-ID-Mic - Microphones for Soloists	4x74.95	299.80
Band/20170065	Brook Mays	Gator-GFW-Mic-1201 - Mixer Rack	1x161.00	161.00
Band/20170111	Washington Music	Gator GTSA-KEY88D - Gator Cases ATA Molded Extra deep Hard Case for 88 Key Synthesizer/Keyboard	1x290.00	290.00
Band/20170112	Washington Music	Roland Jupiter 80 - 76 Key Synthesizer	1x1599.00	1,599.00
Band/20170131	Washington Music	Mackie DL32R - Mackie DL32R 32-challel Digital Rockmounted Mixer	1x1227.00	1,227.00
Band/20170192	Brook Mays	Latin Percussion LP455A - LP Cajon	1x151.62	151.62
Band/20170252	Romeo Music	Pro Co XLR20 - Pro Co EXM-20 Excellines Mic Cable XLR Cables	8x13.00	104.00
Band/20170253	Romeo Music	Pro Co XLR30 - Pro Co EXM -30 Excellines Mic Cable XLR Cables	8x14.00	112.00
Band/20170254	Romeo Music	Pro Co XLR50 - Pro Co EXM -50 - Excellines Mic Cables XLR Cables	8x20.00	160.00
Band/20170255	Romeo Music	Pro Co XLR75 - Pro Co EXM -75 - Excellines Mic Cables XLR Cables	6x29.00	174.00
Band/20170259	Romeo Music	Pro Co XLR100 - Pro Co EXM-100 - Excellines Mic Cables XLR Cables	6x56.00	336.00
Band/2070060	Washington Music	SKB SKB-3i-2011-MC12 - Microphone case	1x59.00	59.00
Band/81010003	Washington Music	Roland KC-550 - Keyboard, Amplifier, with a/c adapter	1x474.00	474.00
Band/81010004	Washington Music	Boss D890 - Metronome - "Dr. Beat"	4x84.00	336.00
Band/81010004	Washington Music	Boss D890 - Metronome, "Dr. Beat"	1x84.00	84.00
Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano bench "Standard" - Ebony finish	1x354.00	354.00
Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	2x23.00	46.00
Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	16x23.00	368.00
Choir/20150023	Romeo Music	ROAD Ready RRM18S - Microphone Case for Storage of Mics	1x169.00	169.00
Choir/20150025	Music and Arts	Latin Percussion LP484 - Shekere	1x94.00	94.00
Choir/20160032	Music and Arts	Galaxy CBM 524 - Galaxy Carbon Mic	2x265.00	530.00
Choir/20160032	Music and Arts	Galaxy Audio CBM 524 - Galaxy Carbon Mic	1x265.00	265.00
Choir/20160032	Music and Arts	Galaxy Audio 524 - Galaxy Carbon Mic	4x265.00	1,060.00
Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	1x359.00	359.00
Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	2x239.00	478.00
Choir/20160036	Washington Music	Shure S15A - Telescoping floor Stand for Recording Mic	2x154.95	309.90
Choir/20160037	Music and Arts	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	14x53.00	742.00
Choir/20160039	Washington Music	Gator GR 12L - Gator molded 12u rack case Antena distributors - Need to ADD these for mic receivers	1x174.00	174.00
Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-Way active antenna splitter and power distribution	1x365.00	365.00
Choir/20160040	Washington Music	Shure UA844SWB - Shure 4 way active antenna splitter and power distribution	4x365.00	1,460.00
Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
Choir/20170297	Music and Arts	Wenger 173E050 - Music Sorting Rack without doors - Cherry	1x99.00	99.00
Choir/20170297	Music and Arts	Wenger 173E050 - Music Sorting Rack without Doors, Cherry	1x99.00	99.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
Choir/20170383	Wenger Corp.	Wenger 280A200.154 - Stagetk deck, 4/8 CL, ICE	1x730.00	730.00
Choir/20170383	Wenger Corp.	Wenger 280A200.154 - StagetK Dock, 4/8 CL, ICE	1x730.00	730.00
Choir/20170384	Wenger Corp.	Wenger 280A101.101 - Leg,STGTK,FIX, 8" Elev., 5 pk.	3x80.00	240.00
Choir/20170385	Wenger Corp.	Wenger 280A101.104 - Leg, STGTK, FIX, 16" Elev., 5 pk.	3x132.00	396.00
Choir/20170386	Wenger Corp.	Wenger 280A101.105 - Leg, STGTK, FIX 24", Elev., 5 pk.	2x124.00	248.00
Choir/20170387	Wenger Corp.	Wenger 280A220 - Fifth Leg Kit, STAGETEK	35x68.00	2,380.00
Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" W/Rail	2x844.00	1,688.00
Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	6x660.00	3,960.00
Choir/20170399	Wenger Corp.	Wenger -258A011.648 - Media Cabinet	1x1403.00	1,403.00
Choir/90032000	Wenger Corp.	Wenger 186J054.100 - Legacy Shell with tapered canopy "Classic"	1x3044.00	3,044.00
Elem/11311000	Brook Mays	Remo DJ-0012-XX - Drum, Dejembe 24"x12"	1x195.00	195.00
Elem/11313000	Music and Arts	Studio 49 - RT300P - Hand Drum 12	1x88.56	88.56
Orch/90003000	Wenger Corp.	Wenger 157D091 - Conductors Chair	1x791.00	791.00
	Southeastern Performance Apparel	Leggiero Dress Black D803 - 60 dresses x \$60.00 each = \$3600.00 - 2 size 2, 10 size 4, 10 size 6, 10 size 8, 10 size 10, 6 size 12, 6 size 14. 4 size 16, 1 size 18 and 1 size 20; Total 60 x \$60.00 = \$3600.00 plus 12% 432.00 = \$4032.00; Quote: \$3852.00	\$3,852.00	3,852.00
	20090006	Vihuela Deluxe (Reyes Deluxe) 2X250.00	\$250.00	\$500.00
	Al's Formal Wear	Tuxedos to supplement and match existing tuxes for Choir program. Pants need to have black stripe down the leg. 20 tuxedos x \$219.99 each = 4399.80 = Specifics - Tux Jacket #40412 - 6 size 34R, 3 size 36R, 3 size 36L, 1 size 36XL, 3 size 38R, 3 size 38L, 1 size 42XL = 20 x 125.00 = \$2500.00, Pant #40422 - 2 size 26, 3 size 28, 4 size 30, 5 size 32, 4 size 34, 2 size 36 = 20 x \$75.00 = \$1500.00, Shirt #40101 - 3 size S 30/31, 5 size S 32/33, 5 size M 32/33, 2 size M 34/35, 2 size L 32/33, 3 size L 34/35 = 20 x 11.99 = \$239.80, Cummerbunds and Tie #12103 = 20 x \$8.00 = 160.00; Total: 4399.80 plus 12% 527.76 = 4927.56 - Quote 4399.80	\$4,399.80	4,399.80
	Stage Accents	Dress to supplement and match existing dresses for Choir program. Mandolin Dress Black #8695 - 20 dresses x \$69.00 = \$1380.00 - 5 size 0, 4 size 2, 4 size 4, 5 size 6, 2 size 8 = 20 x \$69.00 eac = \$1380.00 plus 12% \$165.60 = 1545.60 = \$1546.00 - Quote 1476.60	\$1,476.60	1,476.60

TOTAL EXPENDITURES

\$42,656.28

AISD JR. HIGH CHOIR 2017-2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Choir/20102000	Romeo Music	Baldwin 243E - Piano, American walnut finish w/Jansen J400-9R dolly	1x5295.00	5,295.00
Choir/20105000	Wenger	Wenger 1105200 - Piano bench "Standard" walnut finish	1x354.00	354.00
Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
Choir/20150020	Washington Music	Mackie DL1608 - 16 Channel Digital Live Mixer w/Ipad control	1x389.00	389.00
Choir/20150020	Washington Music	Mackie DL1608 - 16 Channel Digital Live Mixer w/iPad control	1x389.00	389.00
Choir/20150021	Music and Arts	Shure SKX24SM58 - Micriphones, Wireless SM58 + Receiver	3x442.00	1,326.00
Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 feet	6x23.00	138.00
Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
Choir/20160034	Music and Arts	Ultimate support TS70B - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	3x239.00	717.00
Choir/20160036	Washington Music	Shure S15A - Telescoping Floor Stand for Recording Mic	3x154.95	464.85
Choir/20160038	Washington Music	Gator-G-Tour 10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	1x447.00	447.00
Choir/20160039	Washington Music	Gator GR 12L - Gator molded 12u rack case Antenna distributors - Need to ADD these for mic receivers	1x174.00	174.00
Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	2x365.00	730.00
Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	3x533.00	1,599.00
Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" w/Rail	1x844.00	844.00
Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	1x660.00	660.00
Choir/20170399	Wenger Corp.	Wenger Media Cabinet 258A011.648	1x1403.00	1,403.00
Choir/90022000	Wenger Corp.	Wenger 098D053 - Riser, Signature - 3 step	4x1574.00	6,296.00
Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	2x2064.00	4,128.00
Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	6x2064.00	12,384.00
Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	8x2064.00	16,512.00

TOTAL EXPENDITURES

\$58,294.85

AISD ELEMENTARY MUSIC 2017 - 2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Band/20170216	Music and Arts	Meini HCAJ100NT - Meini Headliner Series Birch Cajon	1x86.00	86.00
Choir/10405000	Brook Mays	Studio 49 Glockenspiel AG/D - glockenspiel, Alto	2x171.00	342.00
Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano bench "Standard" Mahogany finish	1x354.00	354.00
Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano Bench "Standard" - Mahogany finish	1x354.00	354.00
Choir/20150021	Music & Arts	Shure SLX24SM58 - Microphones, Wireless SM58+Receiver	1x442.00	442.00
Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	2x442.00	884.00
Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	2x442.00	884.00
Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	2x23.00	46.00
Choir/20160032	Music and Arts	Galaxy Audio - Galaxy CBM 524 - Galaxy Carbon Mic	2x265.00	530.00
Choir/20160033	Washington Music	Mackie SRM450-V3- Mackie Powered Speaker V3	1x359.00	359.00
Choir/20160033	Washington Music	Mackie SMR450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
Choir/20160037	Music and Arts	Koenig and Meyer K&M 26075 - Koenig & Meyer One-Head adjustable, stackable mic stand	3x53.00	159.00
Choir/20170298	Music and Arts	Mogami Gold Stage 30-XLR Micorphone cables 30 ft.	2x99.00	198.00
Choir/80004000	Music and Arts	Fender Passport Venue - Self-Contained Portable Audio System (600W) w/detachable speakers and 10 channel powered mixer	1x740.00	740.00
Choir/90020000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster 0- Grey 6'x18" 3 step	6x950.00	5,700.00
Elem,/20170370	West Music	West 202180 - Woodstock Enviornments Collection ZENERGY 3 Trio Zenergy Chime	1x17.15	17.15
Elem/10403000	Sweet Pipes	Meisterklasse Glockenspiel - AG19 Alto - replacement	3x195.00	585.00
Elem/10406000	Brook Mays	Studio 49 - SG/D - Glockenspiel, Soprano	2x157.00	314.00
Elem/10504000	West Music	Sonor GBKM10 - Metallophone, Bass Diatonic	1x1364.00	1,364.00
Elem/10504000	West Music	Sonor GBKM10 - Metallophone, Bass Diatonic	1x1364.00	1,364.00
Elem/10508000	West Music	Studio 49 SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
Elem/10508000	West Music	Studio 49 SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
Elem/10508000	West Music	Studio 49 - SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
Elem/10604000	West Music	Sonor TAKX10 - Xylophone, Alato Diatonic	5x703.00	3,515.00
Elem/10605000	West Music	Sonor GBKX10 - Xylophone, Bass Diatonic	1x1516.20	1,516.20
Elem/10605000	West Music	Sonor GBKX10 - Xylophone, Bass Diatonic	3x1516.20	4,548.60
Elem/10606000	Brook Mays	Studio 49 AX2000 - Xylophone, Alto Diatonic w/legs	1x637.00	637.00
Elem/1131000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	5x195.00	975.00
Elem/11310000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	3x195.00	585.00
Elem/11310000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	2x195.00	390.00
Elem/11311000	Brook Mays	Remo DJ-0014-XX - Drum, Djembe 25"x14"	2x221.00	442.00

AISD ELEMENTARY MUSIC 2017 - 2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Elem/11312000	Brook Mays	Studio 49 RT300/P - Hand Drum 10"	1x75.12	75.12
Elem/11315000	Washington Music	Studio 49 DP-350 - Drum, Tympani 14" rotary	1x550.00	550.00
Elem/11502000	Romeo Music	Yamaha PSR-E433 - Keyboard - 61 key electronic, w/stand, AC adapter - Black	5x235.00	1,175.00
Elem/11503000	Romeo Music	Yamaha YPG-535 - Yamaha Portable Grand w/stand	1x419.00	419.00
Elem/11507000	Music and Arts	Alesis T-Wireless - TransActive Wireless Mobile PA System	1x163.00	163.00
Elem/11507000	Music and Arts	Alesis T-Wireless - Transactive Wireless Mobile PA System	2x163.00	326.00
Elem/20150021	Music and Arts	Shure SLX24SM58 - Microphones, wireless SM58 + Receiver	3x442.00	1,326.00
Elem/20150027	West Music	Remo 50 Series - Pretuned Tubano, 26c10	2x111.41	222.82
Elem/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubano 26c10	1x111.41	111.41
Elem/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubano, 26c10	12x111.41	1336.92
Elem/20150028	Brook Mays	Remo AK-4014-AH - Standing Ngoma Drum 40x14	1x404.00	404.00
Elem/20160019	Music and Arts	West 201057 - Remo ET 0216 - 10 16' Pretuned Ocean Drum	1x47.00	47.00
Elem/20160025	West Music	West 204305 - Dream Feng 12 - 12" Feng Gong	1x33.91	33.91
Elem/20160026	Music and Arts	West 204509 - Remo AB-5400 16 Small Acoustic Box	1x12.00	12.00
Elem/20160050	West Music	Sonor KSP 100XE - contra Bass Bar - E	1x349.60	349.60
Elem/20160051	West Music	Sonor KSP60 XF - Contra Bass Bar F	1x192.60	192.60
Elem/20160052	West Music	Sonor KSP 60XA - Contra Bass Bar - A	1x192.60	192.60
Elem/20160068	West Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukuleles	25x37.94	948.50
Elem/20160068	West Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukuleles	15x37.94	569.10
Elem/20160071	West Music	Remo KD-5822-01 - Gathering Drum 8"x22" head	2x56.48	112.96
Elem/20160072	West Music	Remo KD-5080-01 - Floor Tom-Tom 8"x10" head	2x30.38	60.76
Elem/20160323	West Music	West 259587 - Basic Beat Orff Instrument Table Stand	4x101.90	407.60
Elem/20170297	Music and Arts	Wenger 173E050 - Music Sorting Rack withoiut Doors, Cherry	1x99.00	99.00
Elem/20170298	Peripole	Mogami Gold Stage 30 - XLR Microphone cables 30 ft.	2x582.04	0.00
Elem/20170301	West Music	Broomwhackers 8-Note C Major Diatonic Set	3x17.41	52.23
Elem/20170301	West Music	Broomwhackers 8-Note C Major Diatonic Set	5x17.41	87.05
Elem/20170304	Peripole	Peripole P1405 - Peripole-Bergerault Contra Bass Bar - G (Aged Rosewood)	1x359.21	359.21
Elem/20170306	Peripole	Peripole 1408 - Peripole-Bergerault Contra Bass Bar Hi-C (Aged Rosewood)	1x313.73	313.73
Elem/20170312	Peripole	Peripole P1111 - Peripole-Bergerault Alto Diatonic Xylophone - Aged Rosewood Bars	3x582.04	1746.12
Elem/20170319	Peripole	Peripole P1801 - Peripole Bergerault Double-Braced Stands with Wheels for Soprano/Alto Diatonic Instruments	4x254.62	1,018.48
Elem/20170319	Peripole	Peripole 1801 - Peripole-Bergerault Double-Braced Stands with Wheels for Soprano/Alto Diatonic Instruments	4x254.62	1,018.48
Elem/20170320	Romeo	Shure SLX14/85 - Lavalier Wireless System	4x533.00	2,132.00

AISD ELEMENTARY MUSIC 2017 - 2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Elem/20170323	West Music	West 259587 - Basic Beat Orff Instrument Table Stand	2x101.90	203.80
Elem/20170328	West Music	West 201476 - Temple Blocks with stand	1x179.77	179.77
Elem/20170329	West Music	West 204119 - Westco Tambourine 6"	2x6.31	12.62
Elem/20170330	West Music	West 204120 - Westco Tambourine 8"	2x7.69	15.38
Elem/20170333	West Music	West 540053 - West Music Hemmed Scarves	1x20.23	20.23
Elem/20170335	West Music	West 650098 - Califone PA-283 Bluetooth Voicesaver PA West	1x92.82	92.82
Elem/20170336	West Music	Sonor 200071 - Sonor NKS 100 P C Rosewood Sub-Contr Bass Bar C	1x455.24	455.24
Elem/20170336	West Music	Sonor 200071 - Sonor NKS 100 P C Rosewood Sub-Contr Bass Bar C	1x455.24	455.24
Elem/20170337	West Music	Sonor 200180 - Sonor NKS 60 P G Rosewood Contra Bass Bar G	1x285.00	285.00
Elem/20170338	West Music	Remo 201086 - Remo World Music Drumming Series PP-WMDC-AA Drumming Package A	1x4046.06	4,046.06
Elem/20170339	West Music	Sonor 200176 - Sonor NKS P B Rosewood Contra Bass Bar B	1x285.00	285.00
Elem/20170339	West Music	Sonor 200176 - Sonor NKS 60 P B Rosewood Contra Bass Bar B	1x285.00	285.00
Elem/20170340	Music and Arts	Sonor 254820 - Sonor SCH 100 Large Soft Mallets for Bass Bars	7x31.00	217.00
Elem/20170341	West Music	Sonor 203773 - Sonor Primary Line SXP1-1 Rosewood Soprano Xylophone	3x319.20	957.60
Elem/20170349	West Music	Wenger 30338 - Wenger FlipFORMs, set of 4	1x3538.00	3,538.00
Elem/20170349	West Music	Wenger 530338 - Wenger flipForms, set of 4	1x3538.00	3,538.00
Elem/20170351	West Music	Wenger 530434 - footNOTES 13'2" Round Rug	1x1244.00	1,244.00
Elem/20170351	West Music	Wenger footNOTES 13'2" Round Rug	1x1244.00	1,244.00
Elem/20170351	West Music	Wenger 530434 footNotes 13'2" Round Rug	1x1244.00	\$1,244.00
Elem/20170367	West Music	West 202327 - Overseas ConnectionG-780B Ghana Togo Seed Rattle	1x14.52	14.52
Elem/20170371	West Music	Wenger 098D541 - Siderails, set of 2 62 lbs. They match the risers listed above	1x607.00	607.00
Elem/20170372	West Music	Sonor SKX10 - Xylophone, Diatonic Soprano	1x475.00	475.00
Elem/2017318	Peripole	Peripole P1802 - Peripole Bergerault Double-Braced Stands with Wheels for Bass Diatonic Instruments	4x281.90	1,127.60
Elem/80002000	Music and Arts	Alesis T-Wireless - TransActive Wireless PA System	1x150.00	150.00
Elem/90050000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - grey 6 ft. section, 3 step	7x950.00	6,650.00
Elem/90051000	Wenger	Wenger 025D00 - Flip Form Risers - Blue 025D002	5x891.00	4,455.00
Elem/90051000	Wenger Corp.	Wenger 025D005 - Flip Form Risers - Red	1x891.00	891.00
Elem/90051000	Wenger Corp.	Wenger 025D004 - Flip Form Risers - Yellow	1x891.00	891.00
Elem/90051000	Wenger Corp.	Wenger 025D002 - Flip Form Risers - Blue	1x891.00	891.00
Elem/90051000	Wenger Corp.	Wenger 025D003 - Flip Form Risers - Green	1x891.00	891.00
Elem/90051000	Wenger Corp.	Wenger 025D00 - Flip Form Risers color Blue - 025D002	1x891.00	891.00

TOTAL EXPENDITURES

\$81,789.51

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Orch/10103001	Wayne Burak	Burak V101 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow. Size 4/4	12x495.00	5,940.00
Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	7x1155.00	8,085.00
Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15 1/2"	7x1155.00	8,085.00
Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	5x1745.00	8,725.00
Orch/90010000	Washington Music	Manhasset ST-48 Stand, music (Black)	30x32.35	970.50
Orch/10103001	Wayne Burak	Burak V101 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow. Size 4/4	7x495.00	3,465.00
Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	4x4400.00	17,600.00
Orch/90001000	Wenger	Wenger 930000 Chair, Student Frame Size 17.5 COLOR BLACK	50x61.00	3,050.00
	Blue Ribbon Styles Co.	Maria Gown Black B9789R-BL-08 - 4 size 8 x 52.50 = 210.00, 8 size 10 - B9789R-BL-10 - 8 x 52.50 = 420.00, 4 size 12 - B9789R-BL - 12 - 4 x 52.50 = 210.00, 4 size 14 - B9789R-BL-14 - 4 x 52.50 = 210.00, 6 size 16 - B9789R-BL -16 - 6 x 52.50 = 315.00, 6 size 18 - B9789R-BL-18 - 6 x 60.00 = 360.00, 6 size 20 - B9789R-BL-20 = 6 x 60.00 = 360.00, 6 size 22 - B9789R-BL-22 - 6 x 60.00 = 360.00 plus 12% shipping and handling = 293.40 = 2738.40 - see quote-needed to supplement current dresses. Quote: \$2640.60	\$2,640.60	2,640.60
Orch/90045000	Jack Rasmussen	Lyon and Healy Transport 3 piece Cover Set, Concert Grand/Large	1x745.00	745.00
Orch/10210003	Jack Rasmussen	Viola Outfit: Handmade fully carved select flamed maple and select spruce, beautiful transparent varnish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case. Size 15 1/2"	2x1559.00	3,118.00
Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	6x232.00	1,392.00
Orch/10516003	Shar	Codabow Diamond NX Cello Bow "Graphite" (4/4 size only) Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding Size 4/4	4x276.00	1,104.00
Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	5x875.00	4,375.00
Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15 1/2"	2x1155.00	2,310.00

AISD HIGH SCHOOL ORCHESTRA 2017-2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	5x4400.00	22,000.00
Orch/90034000	Wenger	Wenger 148J004 Rack, String Bass (holds 4 instruments)	1.782.00	782.00
Band/61001003	Music and Arts Center	Buffet R-13A A Soprano Clarinet-Grenadilla wood body, nickle plated keys, comes in a double case, single A case available upon request	2x3041.00	6,082.00
Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	3x232.00	696.00
Orch/10515003	Shar	Codabow Diamond NX Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 16"	3x254.00	762.00
Orch/10516003	Shar	Codabow Diamond NX Cello Bow "Graphite" (4/4 size only) Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding Size 4/4	4x276.00	1,104.00
Orch/10517003	Shar	Codabow Revelation String Bass Bow "Graphite" (3/4 size only) Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: 3/4 Size FRENCH Bow	4x388.00	1,552.00
Orch/90010000	Washington Music	Manhasset ST-48 Stand, music (Black)	20x32.35	647.00
Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow	3x4400.00	13,200.00
Choir/20170383	Wenger	Wenger 280A200.154 Stagetk Deck, 4/8, CL, ICE	16x730.00	11,680.00
Choir/20170384	Wenger	Wenger 280A101.101 Leg, STGTK, FIX, 8" ELEV, 5 PK	8x80.00	640.00
Choir/20170385	Wenger	Wenger 280A101.104 Leg, STGTK, FIX, 16" ELEV, 5 PK	8x132.00	1,056.00
Choir/20170389	Wenger	Wenger 113J001 Universal Deck & Rail Cart	3x660.00	1,980.00
Orch/10410003	Jack Rasmussen	Jack Rasmussen Otto Deibel Artist String Bass Outfit: Handmade fully carved select flamed maple and select spruce, spirit varnished finish, ebony fittings, ebony fingerboard, pernambuco bow, Helicore strings w/ bag Size 3/4 FRENCH Bow	1x5300.00	5,300.00
Orch/90016000	Music and Arts	Manhasset MS019 Cart, music stand (holds 25)	1x284.00	284.00
Orch/10515003	Shar	Codabow Diamond NX Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 16"	4x254.00	1,016.00
Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	6x232.00	1,392.00
Orch/90010000	Washington Music	Manhasset ST-48 Stand, music (Black)	25x32.35	808.75
Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	2x4400.00	8,800.00
Orch/90004000	Wenger	Wenger 127A621 Cart, Chair Move & Store	2x366.00	732.00

AISS HIGH SCHOOL ORCHESTRA 2017-2018

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Orch/90001000	Wenger	Wenger 930000 Chair, Student Frame Size 18.5 COLOR BLACK	25x61.00	1,525.00
Orch/10107002	William Harris Lee	WH Lee Reiner Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: Size 4/4 DOMINANT Strings	20x1089.00	21,780.00
Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. Size 15" DOMINANT Strings	2x1419.00	2,838.00
Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. Size 15 1/2" DOMINANT Strings	3x1419.00	4,257.00
Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. Size 16" DOMINANT Strings	1x1419.00	1,419.00
Orch/10108003	William Harris Lee	WH Lee Jean Pique - Violin Outfit luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Classique" case & pernambuco bow Size 4/4	10x2490.00	24,900.00
	Southeastern Performance Apparel	Dresses to match existing dresses - Ensemble Dress D531 Black - 20 size 0, 20 size 2, 5 size 6, 5 size 8, 2 size 12, 2 size 18, 2 size 22, 2 size 24 and 2 size 26 = 60 dresses x \$59.00 each = \$3540.00 x 12% (424.80) = \$3964.80; Quote \$3540.00 plus shipping \$363.30 = \$3903.30	\$3,903.30	3,903.30
	Southeastern Performance Apparel	Jackets to match existing uniforms - C617 - Satin Jacket Black - 30 size XS, 20 Size S = 50 x \$33.00 = \$1650.00 x 12% (198.00) = \$1848.00; Quote \$1650.00	\$1,650.00	1,650.00
	A's Formal Wear	40 Black Tuxedos to match existing tuxes. Wool tux with pant with stripe down the leg and single breasted jacket. 40 tuxes x \$219.99 each = \$8799.60 - Jacket Style #40412 - Sizes: 6 size 16 Boy, 6 size 18 Boy, 11 size 34R, 4 size 34S, 5 size 36R, 5 size 40R, 3 size 42R = 40 x \$125.00 = \$5000.00 - Pants - #40422 - 10 size 28R, 10 size 30R, 10 size 34R, 10 size 36R = 40 x \$75.00 = \$3000.00, Shirts #1100 to fill in sizes = 40 x \$11.99 = 479.60, 40 Cummberbunds Black #12103 - 40 x \$8.00 = 320.00; Total: \$8799.60 plus 12% \$1055.95 = \$9855.55; Quote \$8799.60	\$8,799.60	8,799.60
Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 1/2 GERMAN Bow	2x3835.00	7,670.00
Orch/10410003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist String Bass Outfit: Handmade fully carved select flamed maple and select spruce, spirit varnished finish, ebony fittings, ebony fingerboard, pernambuco bow, Helicore strings w/ bag Size 4/4 FRENCH BOW	2x5300.00	10,600.00
Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	3x4400.00	13,200.00

TOTAL EXPENDITURES

\$272,820.75

AISD JUNIOR HIGH ORCHESTRA 2017-2018

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/ COST PR. ITEM	TOTAL COST
Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 1/2 FRENCH Bow	3x3835.00	11,505.00
Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	4x317.00	1,268.00
Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	6x317.00	1,902.00
Orch/10708000	Music and Arts Center	Mooradian Standard: Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	4x347.00	1,388.00
Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 3/4	4x1745.00	6,980.00
Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 3/4 GERMAN Bow	1x3835.00	3,835.00
Orch/10520002	Jack Rasmussen	JMR Nickel Fittings: Cello Bow "Carbon Fiber": Size 4/4	2x105.00	210.00
Orch/10521002	Jack Rasmussen	JMR Nickel Fittings: String Bass Bow "Carbon Fiber": Size 3/4 GERMAN Bow	2x159.00	318.00
Orch/10206002	William Harris Lee	WH Lee Jean Pique Viola Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case & pernambuco bow: Size 16 1/2" DOMINANT Strings	1x2739.00	2,739.00
Orch/90005000	Wenger	Wenger 104C001 Stool - String Bass	1x200.00	200.00
Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire Size 3/4 German bow	1x233.00	233.00
Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 1/2 FRENCH Bow	2x3835.00	7,670.00
Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 1/2	2x875.00	1,750.00
Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 3/4	3x875.00	2,625.00
Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	4x875.00	3,500.00
Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	2x1155.00	2,310.00
Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 3/4	2x1745.00	3,490.00
Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	3x1745.00	5,235.00

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/ COST PR. ITEM	TOTAL COST
Orch/10508011	Affordable Beginner Strings (ABS)	Glasser F503SH String Bass bow fiberglass. round shaft with synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4 FRENCH Bow	2x53.30	106.60
Orch/10508011	Affordable Beginner Strings (ABS)	Glasser F503SH String Bass bow fiberglass. round shaft with synthetic grip and ebonite frog, nickel-silver winding and white horsehair. Size 1/2 FRENCH BOW	2x53.30	106.60
Orch/1051002	Affordable Beginner Strings (ABS)	Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, lather and silver wire Size 4/4	4x76.00	304.00
Orch/1051002	Affordable Beginner Strings (ABS)	Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, lather and silver wire Size 3/4	4x76.00	304.00
Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	3x317.00	951.00
Orch/10304001	Music and Arts Center	Eastman Model 100 Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	2x793.00	1,586.00
Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Baldacci Viola Outfit: Handmade fully carved, beautiful tranparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 15.5"	1x454.00	454.00
Orch/10403001	Music and Arts Center	String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow: Size 1/4 FRENCH Bow	1x1511.00	1,511.00
Orch/10403001	Music and Arts Center	String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow: Size 1/2 GERMAN Bow	1x1511.00	1,511.00
Orch/10304001	Music and Arts Center	Eastman Model 100 Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x793.00	2,379.00
Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of- pearl, Silver-plated wire winding w/leather grip: Size 1/2 GERMAN Bow	2x65.00	130.00
Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x248.00	496.00
Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	1x248.00	248.00
Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	5x248.00	1,240.00
Orch/10708000	Music and Arts Center	Mooradian Standard: Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	2x347.00	694.00
Orch/90036000	Shar	Sherrard RD088 Rack, Cello (holds 6 instruments)	1x589.00	589.00

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/ COST PR. ITEM	TOTAL COST
Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 3/4	2x875.00	1,750.00
Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	2x875.00	1,750.00
Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	3x1155.00	3,465.00
Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	6x1745.00	10,470.00
Orch/81010016	Taylor	Yamaha HD200 Harmony Keyboard w/temperament selection	1x877.00	877.00
Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	4x875.00	3,500.00
Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto diebel Allegro String Bass Outfit - Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag Size 1/4 German bow	1x3835.00	3,835.00
Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto diebel Allegro String Bass Outfit - Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag Size 1/2 French bow	2x3835.00	7,670.00
Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: (1- 1/4 size, 2- 1/2 size and 2 - 3/4 size) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. Size 1/4 FRENCH Bow	1x1410.00	1,410.00
Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. Size 1/2 FRENCH Bow	2x1410.00	2,820.00
Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. Size 3/4 FRENCH Bow	2x1410.00	2,820.00
Orch/10104001	William Harris Lee	WH Lee Sinfonia Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 4/4 VISION Strings	8x655.00	5,240.00
Orch/10104001	William Harris Lee	WH Lee Sinfonia Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 3/4 DOMINANT Strings	3x655.00	1,965.00
Orch/10107002	William Harris Lee	WH Lee Reiner Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: Size 4/4 VISION Strings	5x1089.00	5,445.00
Orch/10203001	William Harris Lee	WH Lee Sinfonia Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 15" VISION Strings	4x765.00	3,060.00
Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 15 1/2" VISION Strings	2x1419.00	2,838.00

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/ COST PR. ITEM	TOTAL COST
Orch/10303001	William Harris Lee	WH Lee Sinfonia Cello Outfit: Wittner tailpiece w/buklt-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: Size 4/4 VISION Strings	2x1925.00	3,850.00
Orch/10303001	William Harris Lee	WH Lee Sinfonia Cello Outfit: Wittner tailpiece w/buklt-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: Size 3/4 VISION Strings	2x1925.00	3,850.00
Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 1/2 GERMAN Bow	2x57.65	115.30
Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4 GERMAN Bow	2x57.65	115.30
Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x248.00	496.00
Orch/10501001	Music and Arts Center	K Holtz FG Model 10 Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	6x39.00	234.00
Orch/10502001	Music and Arts Center	K Holtz FG Model 11 Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	3x43.00	129.00
Orch/10503001	Music and Arts Center	K Holtz FG Model 12 Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	5x53.00	265.00
Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4 FRENCH Bow	3x65.00	195.00
Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4 GERMAN Bow	2x65.00	130.00
Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	8x875.00	7,000.00
Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 16"	1x1155.00	1,155.00
Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 14"	1x1155.00	1,155.00
Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	3x1155.00	3,465.00

TOTAL EXPENDITURES

\$150,837.80

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 4/4	4x248.00	992.00
Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	3x248.00	744.00
Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 3/4	15x347.00	5,205.00
Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 14"	5x94.00	470.00
Orch/10512002	Music and Arts	Eastman Model 62 - Cello Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4	5x117.00	585.00
Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4 French bow	3x223.00	669.00
Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	5x248.00	1,240.00
Orch/90004000	Wenger Corp.	Wenger 127A621 - Cart, Chair Move & Store	3x366.00	1,098.00
Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
Orch/80005000	Taylor Music	McAdams 30 - Metronome, Tuner	1x759.95	759.95
Orch/90010000	Washington Music	Manhasset ST-48 - Stand, Music - black	13x32.35	420.55
Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	2x782.00	1,564.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	2x317.00	634.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x317.00	317.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	1x372.00	372.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Vision Strings	4x655.00	2,620.00
Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 1/4 German bows	2x65.00	130.00
Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 1/2 German bows	2x65.00	130.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x793.00	4,758.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	4x793.00	3,172.00
Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	3x347.00	1,041.00
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF CHERRY	1x782.00	782.00
Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Dominant Strings	6x655.00	3,930.00
Orch/10508001	Affordable Beginner Strings	Glasser F503SH - String Bass Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (French bow) Size 1/2	1x53.30	53.30
Orch/10701000	Jack Rasmussen	SKB SKB244 - Student 4/4 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining	1x45.00	45.00
		Eastman Mod. 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2		
Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	4x39.80	159.20
Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	4x39.80	159.20

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	2x793.00	1,586.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	1x793.00	793.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow Size 14"	3x372.00	1,116.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow Size 13"	3x372.00	1,116.00
Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	3x589.00	1,767.00
Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	3x689.00	2,067.00
Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	2x495.00	990.00
Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x39.80	39.80
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	1x28.65	28.65
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	3x28.65	85.95
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	2x28.65	57.30
Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 14"	1x31.95	31.95
Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 13"	1x31.95	31.95
Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow Size 1/2	2x57.65	115.30

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/90037000	Shar	Sherrard RXD090- Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	3x589.00	1,767.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hard-carved spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	2x372.00	744.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	4x39.00	156.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14 "	2x39.00	78.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x54.00	162.00
Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 German bow	4x65.00	260.00
Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
Orch/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x877.00	877.00
Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow Size 14"	4x1155.00	4,620.00
Choir/20102000	Romeo Music	Piano, American walnut finish w/Jansen J400-9R dolly	1x5295.00	5,295.00
Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass ITEM # CHANGED 104C011-STOO, POLY	2x200.00	400.00
Orch/90304000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF FUSION MAPLE	2x782.00	1,564.00
Orch/90036000	Wenger Corp.	Wenger RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
Orch/80005000	Taylor	McAdams Model 30 - Metronome/Tuner	1x759.95	759.95
Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (German) Size 1/4	2x57.65	115.30
Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF CHERRY	1x782.00	782.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104C011-STOOL,POLY	4x200.00	800.00
Orch/10208001	Jack Rasmussen	Mario Balducci Viola Outfit Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/ridgid foam case Size 13"	2x454.00	908.00
Orch/10208001	Jack Rasmussen	Mario Balducci Viola Outfit Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/ridgid foam case Size 14"	2x454.00	908.00
Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully cared, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 3/4	3x909.00	2,727.00
Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully cared, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 4/4	2x909.00	1,818.00
Orch/10404001	Music and Arts	Knilling Bucharest - String Bass Outfit, Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'addario Prelude Strings Size 1/2 French Bow	2x1410.00	2,820.00
Orch/10404001	Music and Arts	Knilling Bucharest - String Bass Outfit, Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'addario Prelude Strings Size 1/4 French Bow	2x1410.00	2,820.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	3x39.00	117.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 15"	3x43.00	129.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x53.00	159.00
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	3x495.00	1,485.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x317.00	1,268.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	2x372.00	744.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	2x793.00	1,586.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x793.00	3,172.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	1x793.00	793.00
Orch/10707000	Music and Arts	Mooradian Standard - Standard Cello Cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets Size 1/2	2x248.00	496.00
Orch/10707000	Music and Arts	Mooradian Standard - Standard Cello Cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets Size 3/4	2x248.00	496.00
Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	4x1410.00	5,640.00
Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/2) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
Orch/10401001	m Ash Quicksh	Franz Hoffman Prelude - String Bass Outfit, laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag Size 1/4 French Bow	4x1295.00	0.00
Orch/10401001	m Ash Quicksh	Franz Hoffman Prelude - String Bass Outfit, laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag Size 1/2 French Bow	2x1295.00	0.00
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 1/2	4x495.00	1,980.00
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	6x495.00	2,970.00
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10303001	William Harris Le	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 3/4	2x1925.00	3,850.00
Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x200.00	400.00
Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF SOLAR OAK	1x782.00	782.00
Orch/10703000	Jack Rasmussen	SKB SKB212 - Student 1/2 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining Size 1/2	1x45.00	45.00
Orch/10708000	Jack Rasmussen	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	2x347.00	694.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	1x318.00	318.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	2x318.00	636.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 12"	1x454.00	454.00
Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 1/2	4x909.00	3,636.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver -plated wire winding w/leather grip Size 3/4	2x39.00	78.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 13"	1x43.00	43.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x53.00	106.00
Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French bow	2x65.00	130.00
Orch/10403001	Music and Arts	Eastman Model 90 - String Bass Outfit, fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines, includes padded bag and K Hloltz FG bow French bow Size 1/2	2x1511.00	3,022.00
Orch/10701000	Jack Rasmussen	SKB SKB244 - Student 4/4 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining	1x45.00	45.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	2x248.00	496.00
Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x609.00	609.00
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x689.00	689.00
Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	4x495.00	1,980.00
Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	4x495.00	1,980.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	3x318.00	954.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	2x318.00	636.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	2x454.00	908.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	1x454.00	454.00
Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 3/4	3x909.00	2,727.00
Orch/10408001	Jack Rasmussen	Mario Balducci -String Bass Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 1/2	2x2239.00	4,678.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver -plated wire winding w/leather grip Size 3/4	2x39.00	78.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	2x43.00	86.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x53.00	106.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10504001	Music and Arts	K Holtz FG Model 12 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French Bow	2x65.00	130.00
Orch/80005000	Taylor	McAdams 30 - Metronome/Tuner	1x759.95	759.95
Orch/10702000	Jack Rasmussen	SKB SKB234 - Student 3/4 voilin case, thermoplastic exterior accessory compartment, 2 bow clips, plus lining	5x45.00	\$225.00
Orch/10512002	Music and Arts	Eastman Model 62 - Cello Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4	6x117.00	\$702.00
Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 4/4	5x94.00	\$470.00
Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x39.80	39.80
Orch/10712000	Jack Rasmussen	Oxford 402 - Standard string bass cover: 1" foam. Padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	3x99.00	297.00
Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	1x28.65	28.65
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x28.65	28.65
Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 14"	1x31.95	31.95
Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 13"	1x31.95	31.95
Orch/10509001	Washington Music	Glasser C509SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2 German bow	1x57.65	57.65
Orch/90015000	Wenger corp.	Wenger 039C202 - Cart, music stand	1x509.00	509.00
Orch/10401001	Sam Ash Quickship	Franz Hoffman Prelude - String Bass Outfit, laminated construction, ebony fingerboard, adjustable bridge Helicore strings, Brazilwood bow and bag Size 1/4 French bow	2x1295.00	0.00
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	1x28.65	28.65

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x28.65	28.65
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	1x28.65	28.65
Orch/ 10401001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	3x248.00	744.00
Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 1/2	2x248.00	496.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x793.00	3,172.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	2x793.00	1,586.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 11"	3x372.00	1,116.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	4x372.00	1,488.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	4x317.00	1,268.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x317.00	1,268.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size ??	4x43.00	172.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2	4x39.00	156.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	4x39.00	156.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2	6x53.00	318.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	4x53.00	212.00
Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x200.00	400.00
Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 1/4 - Vision Strings	2x655.00	1,310.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x39.00	117.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	3x39.00	117.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2	3x39.00	117.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 13"	3x43.00	129.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	3x43.00	129.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x53.00	159.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	3x53.00	159.00
Orch/90016000	Music and Arts	Manhasset MS019 - Cart, music stand (holds 25)	1x284.00	284.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	2x689.00	1,378.00
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German Size 3/4	4x57.65	230.60

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	4x495.00	1,980.00
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	4x495.00	1,980.00
Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow Size 15" Vision strings	1x765.00	765.00
Orch/10508011	Affordable Beginner Strings	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/2	4x53.30	213.20
Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	2x39.80	79.60
Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	4x39.80	159.20
Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	3x39.80	119.40
Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	1x248.00	248.00
Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 1/2	1x248.00	248.00
Choir/80002000	Music and Arts	Alesis T Wireless - TranActive Wireless PA System	1x150.00	150.00
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	4x28.65	114.60
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	3x28.65	85.95
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	2x28.65	57.30

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/9001000	Washington Music	Manhasset ST48 - Stand, Music Black	10x32.35	323.50
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	2x39.00	\$78.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x39.00	\$78.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	2x43.00	\$86.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	2x318.00	636.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	6x318.00	1,908.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 4/4	3x318.0	954.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	1x454.00	454.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	2x454.00	908.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 15"	1x454.00	454.00
Orch/10403001	Music and Arts	Eastman Model 90 - String Bass Outfit, fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tumig machines. Included padded bag and K Holtz FG bow German bow Size 1/2	3x1511.000	4,533.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	3x793.00	2,379.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	3x793.00	2,379.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 15"	1x372.00	372.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	3x372.00	1,116.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	1x372.00	372.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-cared, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	7x317.00	2,219.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	5x317.00	1,585.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x317.00	317.00
Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
Orch/10401001	Sam Ash Quickship	Franz Hoffman Prelude - String Bass Outfit, laminated construction, ebony fingerboard, adjustable bridge Helicore strings, Brazilwood bow and bag Size 1/4 German bow	2x1295.00	0.00
Orch/90036000	Shar	Rack, Cello (holda 6 instruments)	1x589.00	589.00
Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	5x495.00	2,475.00
Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow Size 15" Dominant strings	2x765.00	1,530.00
Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	3x347.00	1,041.00
Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French bow	6x65.00	390.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	2x372.00	744.00
Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	4x1410.00	5,640.00
Orch/10401001	Sam Ash Quickship	Franz Hoffman Prelude - String Bass Outfit, laminated construction, ebony fingerboard, adjustable bridge Helicore strings, Brazilwood bow and bag Size 1/4 French bow	4x1295.00	0.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 1/2	4x495.00	1,980.00
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	2x495.00	990.00
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
Orch/10510002	Affordable Beginner Strings	Eastman Model 60 - Violin Bow "Perambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire Size 3/4	5x76.60	383.00
Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 13"	5x94.00	470.00
Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 14"	5x117.00	585.00
Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4 French bow	3x223.00	669.00
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104c011-stool,poly	8x200.00	1,600.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x793.00	793.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	4x39.00	156.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 3/4	4x39.00	156.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	4x43.00	172.00

AISD ELEMENTARY SCHOOL ORCHESTRA 2017-2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x53.00	159.00
Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
Orch/10401001	Sam Ash Quickship	Franz Hoffman Prelude - String Bass Outfit, laminated construction, ebony fingerboard, adjustable bridge Helicore strings, Brazilwood bow and bag Size 1/4 French bow	2x1295.00	0.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 4/4	5x318.00	1,590.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	6x318.00	1,908.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	2x318.00	636.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 15"	2x454.00	908.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	2x454.00	908.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	1x454.00	454.00
Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fibergalss Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	5x39.80	199.00
Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fibergalss Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	6x39.80	238.80
Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fibergalss Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	4x39.80	159.20
Orch/10508011	Affordable Beginner Strings	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/2	4x53.30	213.20

AISD ELEMENTARY SCHOOL ORCHESTRA 2017-2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10508011	Affordable Beginner Strings	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/4	4x53.30	213.20
Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 4/4	3x909.00	2,727.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x317.00	951.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	3x317.00	951.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	2x372.00	744.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	3x793.00	2,379.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
Orch/81010016	Taylor	Harmony Keyboard w/temperament selection	1x877.00	877.00
Band/20170134	The Bandwagon Music Store & Repair	Yamaha PKBS1 - Keyboard Stand	1x18.75	18.75
Orch/10103001	e Burak & Assoc	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	10x495.00	4,950.00
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	8x28.65	229.20

AISD ELEMENTARY SCHOOL ORCHESTRA 2017-2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	4x28.65	114.60
Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	6x28.65	171.90
Orch/90010000	Washington Music	Manhasset ST-48 - Stand, Music - black	6x32.35	194.10
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	3x318.00	954.00
Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	5x318.00	1,590.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	2x454.00	908.00
Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	2x454.00	908.00
Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 3/4	2x909.00	1,818.00
Orch/10408001	Jack Rasmussen	Mario Balducci -String Bass Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 1/2	2x2339.00	\$4,678.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x39.00	\$78.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	2x43.00	\$86.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x53.00	\$106.00
Orch/10504001	Music and Arts	K Holtz FG Model 12 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French Bow	2x65.00	\$130.00
Orch/80005000	Taylor	McAdams 30 - Metronome/Tuner	1x759.95	\$759.95
Orch/90013000	Wenger Corp.	Wenger 236B002 - Stand, Instrumental conductors "polycarbonate": w/shelf	1x702.00	\$702.00
Orch/10708000	Jack Rasmussen	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	1x347.00	347.00

AISD ELEMENTARY SCHOOL ORCHESTRA 2017-2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x793.00	4,758.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	2x793.00	1,586.00
Orch/9001600	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds25)	1x284.00	284.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 15"	3x372.00	1,116.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 16"	1x372.00	372.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	6x317.00	1,902.00
Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds25)	1x284.00	0.00
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Dominant Strings	6x655.00	3,930.00
Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German Size 1/4	2x57.65	115.30
Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German Size 1/2	2x57.65	115.30
Orch/90010000	Washington Music	Stand, Music Black	12x32.35	388.20
Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass ITME # CHANGED 104c011-stool, poly	3x200.00	600.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/4	2x317.00	634.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	4x317.00	1,268.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x317.00	1,268.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	4x248.00	992.00
Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 1/2	2x248.00	496.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver -plated wire winding w/leather grip Size 1/2	5x39.00	195.00
Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	5x39.00	195.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 12"	4x43.00	172.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 13"	4x43.00	172.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2	6x53.00	318.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	4x53.00	212.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x793.00	4,758.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 11"	4x372.00	1,488.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	4x372.00	1,488.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w'Cordura bag Size 1/2	3x909.00	2,727.00
Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w'Cordura bag Size 3/4	3x909.00	2,727.00
Orch/10303001	William Harris Le	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 1/2 Dominant strings	2x1925.00	3,850.00

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CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 3/4 Dominant strings	2x1925.00	3,850.00
Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Dominant strings	5x655.00	3,275.00
Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 4/4	2x1925.00	3,850.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	3x372.00	1,116.00
Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x689.00	689.00
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
Orch/9001000	Washington Music	Manhasset ST48 - Stand, Music Black	10x32.35	323.50
Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	4x495.00	1,980.00
Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	4x495.00	1,980.00
Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x609.00	\$609.00
Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	\$589.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	3x793.00	2,379.00
Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	3x372.00	1,116.00
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x317.00	1,902.00

AISD ELEMENTARY SCHOOL ORCHESTRA 2017-2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/C OST PR. ITEM	TOTAL COST
Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x317.00	317.00
Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/4 French bow	12x65.00	780.00
Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 German bow	4x65.00	260.00
Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French bow	4x65.00	260.00
Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x53.00	106.00
Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	2x43.00	86.00
Orch/10401001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	1x1410.00	1,410.00
Orch/10401001	Sam Ash Quickship	Franz Hoffman Prelude - String Bass Outfit, laminated construction, ebony fingerboard, adjustable bridge Helicore strings, Brazilwood bow and bag Size 1/4 German bow	1x1295.00	0.00
Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	1x782.00	782.00
Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104c011-stool, poly	4x200.00	800.00

Total

Expenditures

\$345,089.45

AISD HIGH SCHOOL DRILL TEAM 2017-2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Quote	Cheers, Etc., Inc.	All Sequin Dress	50x300.00	15,000.00
Quote	Cheers, Etc., Inc.	Leather Belt - Style 1E - to match existing uniforms	35x42.00	1,470.00
Quote	Cheers, Etc., Inc.	Leather Wrist Gauntlets (st) - Style G5 - to match existing uniforms	35x42.00	1,470.00
Quote	Cheers, Etc., Inc.	Re-Fringe - Fringe Briefs - to match existing uniforms	35x40.00	1,400.00
Quote	Cheers, Etc., Inc.	Re-Fringe - Sequin Vests - to match existing uniforms	15x20.00	300.00
Quote	Cheers, Etc., Inc.	Sequin Vest - to match existing uniforms	20x100.00	2,000.00
Quote	Cheers, Etc., Inc.	Struttr Style Jacket w/Sequin Design	50x100.00	5,000.00
	Client 5% discount	no shipping - free delivery	-\$1,332.00	-\$1,332.00
Quote	Down Patt	Bodysuits	70x30.00	\$2,100.00
Quote	Down Patt	Fringe Briefs	70x60.00	\$4,200.00
Quote	Down Patt	Overlays	70x70.00	\$4,900.00
Quote	Down Patt	Sequin Gauntlets	70x30.00	\$2,100.00
Quote	Down Patt	Sequin belts - diamond style with leather core	70x35.00	\$2,450.00
Quote	Down Patt	Sequined Bodysuits	70x95.00	\$6,650.00
Quote	Down Patt	Sequined Circle Skirts	70x70.00	\$4,900.00
Quote	Down Patt	Shipping and Insurance	\$200.00	\$200.00
Quote	Down Patt	Sleeves, bra hook front, no sequins	70x30.00	\$2,100.00
Quote	Team Go Figure	Additional uniforms for JV - #45197 - #1 Black shiny lycra #2 Texas Orange shiny lycra Skirt #3 Copper/Orange Showtime sequin inset #4 White sequin trim #5 White 3" ssequin v-waist with doble layer skirt dress sizes: 4 -size L -- 4 -size XL--3 - size 2X = 11 x 79.00 = \$869.00 , #45197 #1 Black shiny lycra #2 Texas Orange shiny lycra shirt #3 White Showtime sequin inset #4 White sequin trim #5 White 3" sequin v-waist with doble layer skirt dress: Sizes 2 - size XS -- 2 size S = 4 x 79.00 = \$316.00 , \$15.00 per style on any order that has to be manufactured or embellishment work done ot it - 1 x 15.00 = \$15.00 , XL sizes are \$ more - 4 x 2.00 = \$8.00 , XXL sizes are \$\$ more - 3 x 6.00 = \$18.00 , Shipping , Handling and Insurance - \$36.00 : total: \$1262.00	\$1,262.00	\$1,262.00

TOTAL EXPENDITURE
\$56,170.00

AISS HIGH SCHOOL THEATRE 2017-2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	10x23.00	230.00
Choir/20150022	Music and Arts	Mogami 102023421 - XLR Micropone Cables 3 ft.	12x23.00	276.00
Choir/20160034	Music and Arts	Ultimate TS70 B - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58	2x442.00	884.00
Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	8x365.00	2,920.00
Choir/20160038	Washington Music	Gator-G-Tour 10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	1x447.00	447.00
Choir/20160039	Washington Music	Gator GB 12L - Gator molded 12u rack case Antenna distributors = need to ADD these for mic receivers	1x174.00	174.00
Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00

TOTAL EXPENDITURES

\$6,797.00

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Choir/8004000	Music and Arts	Fender Passport Venue - Self-Contained Portable Audio System (600W) w/detachable speakers and 10 channel powered mixer	1x740.00	740.00
Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58	3x442.00	1,326.00
Choir/20160037	Music and Arts	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable stackable mic stand	4x53.00	212.00
Choir/20170298	Peripole	Mogami Gold Stage 30 - XLR Microphone Cables 30 ft.	1x582.04	582.04
Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	3x239.00	717.00
Choir/20170395	Washington Music	Batts - AT8010 Omnidirectional Condenser Mic Audio-Technica	3x139.00	417.00
Choir/20170398	Washington Music	VovoPro - VocoPro HYBRID-PLAY-8 - 8 channel UHF Digital Hybrid Wireless Headset & Lapel Mic System	1x359.95	359.95

TOTAL EXPENDITURES

\$4,353.99

AISD HIGH SCHOOL THEATRE 2017-2018

CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
	Steinway Hall Dallas/Ft. Worth/Plano	Steinway Model D Concert Grand, Ebony Polish, Serial No. TBD, Spirio package, Quilted breakaway cover w/S&S logo. Maintenance fund \$200/mo for 60 months (5 years). Price includes 2017 BuyBoard discount and Buyboard shipping (9' Concert grand delivery).	1x177244.10	177,244.10

TOTAL EXPENDITURES

\$177,244.10

SAFETY, SECURITY & TECHNOLOGY



Network Services

Network Infrastructure

- Upgrades Completed
 - Jones, Ferguson, Ditto, Duff, Knox, Ashworth, Little, Kooken, Seguin, Moore, Carter, Arlington, Bowie
- Technology Data Center
 - All new network and data equipment (via replacement schedule) to provide flexibility and scalability of services
 - Battery backup and generator power to ensure uptime for all technology services
 - Established disaster recovery (DR) site at JW Counts Administration Building to serve as backup to Technology Data Center
 - Backup recovery and deduplication solution (Avamar/Data Domain)
 - Enhanced Internet connection (10GB) to serve multiple sites and load balance
 - Mobile device identification technologies
 - Centralized technology warehouse w/ dock to serve as distribution and receiving area for technology assets
 - Developing CTC student partnership pathways

Public Address (PA) Systems

- Upgrades Completed
 - Kooken, Turning Point, Workman, Gunn, Young, Atherton, Bryant, Morton

IP Telephony Systems

- Upgrades Completed
 - Bailey, Nichols, Ousley, Shackelford, Young, Adams, Bryant, Butler, Crouch, Ditto, Dunn, Farrell, Foster, Jones, Knox, Starrett, Bowie, Lamar

Technology Support

Classroom Standards

*Master Schedule: <http://tinyurl.com/classroomstandards>

- Audio/Visual
 - Campus Completed
 - Duff, Dunn, Larson, Shackelford
- Teacher Devices
 - All Campuses Completed
- Student Devices
 - 1 Chromebook Cart for every two classrooms PK-2
 - Campus Completed
 - Dunn

Replacement Schedule

- Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, interactive whiteboards, projectors, printers, etc.)
 - Nineteen (19) copy machines purchased to replace old units

Construction

- CTE Center, Agricultural Science Facility

Instructional Technology Department

A/V Classroom Standard

Secondary teachers have the option to submit a request to have an interactive projector installed in their classroom. Teachers can submit their request via a Google Form (bit.ly/interactiveprojector). This request was put into place so that teachers who had previously had either an interactive projector or a Promethean Board would be able to continue to teach with the tools in which they had become accustomed. Secondary and elementary teachers that receive an interactive projector will be able to request the ActivInspire software via a Google Form (bit.ly/activinspirerequest). This request was put into place so that teachers who had been using ActivInspire in their daily teachings could utilize all of the flipcharts that had been used in previous years. Once a request has been submitted, the Instructional Technology Department will review the submissions and approve or decline the requests. Below are the number of requests that have been received and/or approved to date:

- Projector upgrade requests submitted - 157
- Projector upgrade requests approved - 127

The ITD has recently implemented an “AV Task Force.” This is a group of highly skilled and trained teachers that have expressed an interest in training other teachers on the new AV bond equipment. These teacher-trainers provide basic training to their colleagues across the entire district and particular attention is given to the interactive features of the Epson BrightLink projectors and software. There are currently 16 teacher-trainers enrolled in this program.

TI Grant

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. Over the last four years, the number of grants submitted and approved has grown as shown below:

- 2013-2014 - 12 grants (\$374,650)
- 2014-2015 - 28 grants (\$987,950)
- 2015-2016 - 34 grants (\$916,364)
- 2016-2017 - 64 grants (\$939,928)

Summary of awarded technology grants for 2016-2017: <https://goo.gl/5jx6wL>

Over \$3.2 million dollars has been awarded since the beginning of the TI Grant initiative. It is exciting to see the innovative ideas that ~~are~~⁹⁷ are taking place on our campuses from

elementary to high school from this grant process, including:1:1 Chromebooks in classrooms, XBox Kinect/iPads to track cardiovascular endurance and complete research projects related to physical activity, iPads for collaboration activities, 3D printers and Doodle pens for collaboration between the library and the science team, and Chromebooks for an interactive learning environment revolving around gamification, digital notebooks, and Minecraft.

Winners of the 2016-2017 grant process were notified on October 20th and 21st via the ITD Prize Patrol. Pictures from last year's prize patrol can be found here:

<https://www.flickr.com/photos/arlingtonisd/albums/72157660886321185>

The teachers and students that received a TI Grant for the 2016-2017 school year recently participated in the TI Grant Showcase. This exciting event is held annually at the Professional Development Center and it demonstrates the innovative instructional practices made possible through the awarding of these grants. Teachers were asked to invite students to present at the Showcase to share with the community how the new technology augmented their learning experience. View pictures from the most recent showcase [here](#).

Additional TI Grant information can be found at <http://www.tinyurl.com/tigrant>. The application window for the 2017-2018 TI Grant is currently open for all AISD staff. Two workshops will be conducted (Aug. 28th & 31st) at Burgin Elementary school to help assist anyone looking for assistance with submitting a proposal.

Network Services Bond Expenditures

Spent		\$ 13,508,588	\$ 4,360,153	\$ 2,498,456	\$ 6,292,629	\$ 357,350	\$ -
Total			640 (14-15)	641 (15-16)	642 (16-17)	643 (17-18)	644 (18-19)
Loc	Campus	Amount	Amount	Amount	Amount	Amount	Amount
001	Arlington	\$ 93,732	\$ 26,015	\$ 36,362	\$ 31,355	\$ -	\$ -
004	Bowie	\$ 116,906	\$ 31,058	\$ 43,657	\$ 31,355	\$ 10,835	\$ -
003	Lamar	\$ 52,693	\$ -	\$ 13,445	\$ 31,355	\$ 7,893	\$ -
005	Martin	\$ 50,982	\$ -	\$ 19,627	\$ 31,355	\$ -	\$ -
002	Sam Houston	\$ 206,597	\$ 126,649	\$ 47,607	\$ 31,355	\$ 985	\$ -
009	Seguin	\$ 73,681	\$ -	\$ 8,039	\$ 31,355	\$ 34,287	\$ -
007	Turning Pt HS	\$ 78,052	\$ 78,052	\$ -	\$ -	\$ -	\$ -
006	Venture	\$ 5,562	\$ 180	\$ 5,382	\$ -	\$ -	\$ -
012	CTC	\$ 3,134	\$ -	\$ 1,890	\$ -	\$ 1,244	\$ -
013	Ag Science	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
045	Bailey	\$ 7,340	\$ 1,669	\$ 2,340	\$ -	\$ 3,331	\$ -
052	Barnett	\$ 11,672	\$ -	\$ 11,672	\$ -	\$ -	\$ -
051	Boles	\$ 1,813	\$ 977	\$ 837	\$ -	\$ -	\$ -
041	Carter	\$ 129,765	\$ 34,587	\$ 95,178	\$ -	\$ -	\$ -
056	Ferguson	\$ 91,989	\$ 690	\$ 91,299	\$ -	\$ -	\$ -
047	Gunn	\$ 30,140	\$ 240	\$ -	\$ -	\$ 29,900	\$ -
053	Nichols	\$ 15,391	\$ 2,566	\$ 8,926	\$ -	\$ 3,899	\$ -
055	Ousley	\$ 14,364	\$ 3,547	\$ 5,052	\$ -	\$ 5,765	\$ -
048	Shackelford	\$ 36,709	\$ 563	\$ 32,910	\$ -	\$ 3,236	\$ -
054	Turning Pt JH	\$ 105,141	\$ 81,171	\$ -	\$ -	\$ 23,970	\$ -
050	Workman	\$ 109,558	\$ 27,881	\$ 37,708	\$ -	\$ 43,970	\$ -
049	Young	\$ 46,267	\$ 565	\$ 11,802	\$ -	\$ 33,900	\$ -
161	Adams	\$ 95	\$ -	\$ -	\$ -	\$ 95	\$ -
124	Amos	\$ 100,574	\$ 89,892	\$ 10,682	\$ -	\$ -	\$ -
160	Anderson	\$ 83,981	\$ 18,473	\$ 65,508	\$ -	\$ -	\$ -
149	Ashworth	\$ 28,639	\$ 20,129	\$ 8,510	\$ -	\$ -	\$ -
132	Atherton	\$ 142,307	\$ 110,847	\$ 1,560	\$ -	\$ 29,900	\$ -
141	Bebensee	\$ 141,348	\$ 124,444	\$ 16,904	\$ -	\$ -	\$ -
158	Beckham	\$ 16,795	\$ 16,795	\$ -	\$ -	\$ -	\$ -
101	Berry	\$ 102,097	\$ -	\$ 102,097	\$ -	\$ -	\$ -
102	Blanton	\$ 115,768	\$ 115,768	\$ -	\$ -	\$ -	\$ -
147	Bryant	\$ 34,338	\$ 120	\$ 1,050	\$ -	\$ 33,168	\$ -
155	Burgin	\$ 84,463	\$ 75,277	\$ 9,186	\$ -	\$ -	\$ -
129	Butler	\$ 31,019	\$ 408	\$ 26,800	\$ -	\$ 3,810	\$ -
137	Corey	\$ 32,937	\$ -	\$ 32,937	\$ -	\$ -	\$ -
150	Crouch	\$ 77,109	\$ 70,986	\$ 3,000	\$ -	\$ 3,123	\$ -
103	Crow	\$ 96,988	\$ 94,605	\$ 2,383	\$ -	\$ -	\$ -
130	Ditto	\$ 58,264	\$ 28,322	\$ 26,800	\$ -	\$ 3,142	\$ -
104	Duff	\$ 62,247	\$ 28,899	\$ 33,348	\$ -	\$ -	\$ -
125	Dunn	\$ 78,472	\$ 27,394	\$ 47,432	\$ -	\$ 3,647	\$ -
142	Ellis	\$ 86,076	\$ 39,469	\$ 46,607	\$ -	\$ -	\$ -

143 Farrell	\$ 19,977	\$ 17,138	\$ -	\$ -	\$ 2,839	\$ -
136 Fitzgerald	\$ 22,399	\$ 22,399	\$ -	\$ -	\$ -	\$ -
126 Foster	\$ 103,120	\$ 82,219	\$ 18,780	\$ -	\$ 2,120	\$ -
119 Goodman	\$ 90,082	\$ 21,395	\$ 68,687	\$ -	\$ -	\$ -
153 Hale	\$ 41,405	\$ 1,680	\$ 39,725	\$ -	\$ -	\$ -
117 Hill	\$ 34,026	\$ -	\$ 34,026	\$ -	\$ -	\$ -
121 Johns	\$ 94,748	\$ 17,494	\$ 77,254	\$ -	\$ -	\$ -
163 Jones	\$ 45,386	\$ -	\$ 34,678	\$ 8,140	\$ 2,568	\$ -
128 Key	\$ 58,675	\$ 25,672	\$ 33,003	\$ -	\$ -	\$ -
157 Knox	\$ 83,146	\$ 2,070	\$ 76,963	\$ -	\$ 4,113	\$ -
107 Kooken	\$ 69,361	\$ -	\$ 47,401	\$ -	\$ 21,960	\$ -
151 Larson	\$ 20,708	\$ 18,079	\$ 2,629	\$ -	\$ -	\$ -
146 Little	\$ 55,896	\$ 26,296	\$ 29,601	\$ -	\$ -	\$ -
165 McNutt	\$ 6,379	\$ -	\$ 6,379	\$ -	\$ -	\$ -
135 Miller	\$ 6,693	\$ -	\$ 6,693	\$ -	\$ -	\$ -
144 Moore	\$ 58,741	\$ 32,215	\$ 26,526	\$ -	\$ -	\$ -
131 Morton	\$ 122,230	\$ 89,404	\$ 2,926	\$ -	\$ 29,900	\$ -
162 Patrick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164 Peach	\$ 8,825	\$ -	\$ 8,825	\$ -	\$ -	\$ -
154 Percy	\$ 7,447	\$ 7,447	\$ -	\$ -	\$ -	\$ -
120 Pope	\$ 90,494	\$ 16,284	\$ 74,210	\$ -	\$ -	\$ -
109 Rankin	\$ 58,720	\$ 8,168	\$ 50,552	\$ -	\$ -	\$ -
159 Remynse	\$ 111,508	\$ 108,700	\$ 2,808	\$ -	\$ -	\$ -
110 Roark	\$ 68,696	\$ 22,986	\$ 45,710	\$ -	\$ -	\$ -
134 Sherrod	\$ 123,947	\$ 116,896	\$ 7,050	\$ -	\$ -	\$ -
123 Short	\$ 145,094	\$ 131,427	\$ 13,668	\$ -	\$ -	\$ -
111 South Davis	\$ 120,609	\$ 7,458	\$ 113,151	\$ -	\$ -	\$ -
112 Speer	\$ 88,717	\$ 14,681	\$ 74,037	\$ -	\$ -	\$ -
140 Starrett	\$ 17,569	\$ 14,446	\$ -	\$ -	\$ 3,123	\$ -
113 Swift	\$ 142,603	\$ 112,530	\$ 30,073	\$ -	\$ -	\$ -
114 Thornton	\$ 95,531	\$ 30,376	\$ 65,155	\$ -	\$ -	\$ -
148 Webb	\$ 137,443	\$ 129,488	\$ 7,955	\$ -	\$ -	\$ -
152 West	\$ 25,379	\$ 16,212	\$ 9,167	\$ -	\$ -	\$ -
145 Williams	\$ 144,252	\$ 139,646	\$ 4,606	\$ -	\$ -	\$ -
116 Wimbish	\$ 152,716	\$ 143,967	\$ 8,749	\$ -	\$ -	\$ -
133 Wood	\$ 3,334	\$ 180	\$ 3,154	\$ -	\$ -	\$ -
915 Admin Locations	\$ 480	\$ 480	\$ -	\$ -	\$ -	\$ -
901 Service Ctr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
922 Annex 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
924 PDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
927 600 New York	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
991 Little Rd Annex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
923 Enterprise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
993 Food Srv Ware.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199 Other Locations	\$ 30,447	\$ 23,749	\$ 6,698	\$ -	\$ -	\$ -
201 Data Centers	\$ 232,713	\$ 207,806	\$ 24,908	\$ -	\$ -	\$ -
202 CTC Data Center	\$ 5,388,082	\$ -	\$ 134,366	\$ 5,253,716	\$ -	\$ -

999 District-wide	\$ 2,726,006	\$ 1,472,929	\$ 399,810	\$ 842,641	\$ 10,626	\$ -
Admin Locations	\$ 480	\$ 480	\$ -	\$ -	\$ -	\$ -

Technology Support Bond Expenditures

Row Labels	Sum of Total Cost
640.11.6399.01.838.I2.0.00	
CTI - TI GRANT 2014-2015	
Anderson Elementary	\$2,957.75
Ashworth Elementary	\$6,456.00
Bailey Jr High	\$7,405.32
Barnett Jr High	\$2,909.40
Berry Elementary	\$3,228.00
Boles Jr High	\$2,957.75
Butler Elementary	\$8,070.00
Dunn Elementary	\$2,846.00
Farrell Elementary	\$7,138.85
Ferguson Jr High	\$4,982.62
Fitzgerald Elementary	\$23,139.16
Foster Elementary	\$4,482.79
Gunn Jr High	\$2,957.75
Johns Elementary	\$17,754.00
Key Elementary	\$1,041.84
Martin High School	\$12,912.00
Moore Elementary	\$7,785.22
Ousley Jr High	\$2,957.75
Pearcy Elementary	\$21,234.55
Pope Elementary	\$2,977.50
Remynse Elementary	\$8,070.00
Sam Houston High School	\$1,614.00
Seguin High School	\$29,222.50
Shackelford Jr High	\$3,420.44
Technology Support	\$3,883.48
Webb Elementary	\$5,583.38
West Elementary	\$6,895.00
Wood Elementary	\$3,228.00
Young Jr High	\$12,332.32
CTI - TI GRANT 2014-2015 Total	\$220,443.37
CTS -	
Technology Support	\$7,737.00
CTS - Total	\$7,737.00
CTS - AV Project	
Knox Elementary	\$243.66
Lamar High School	\$190,087.43
CTS - AV Project Total	\$190,331.09
CTS - StudentStations	
Anderson Elementary	\$16,775.00
Atherton Elementary	\$1,722.50
Bailey Jr High	\$29,223.26
Bebensee Elementary	\$18,300.00
Blanton Elementary	\$13,725.00
Bowie High School	\$96,739.50
Bryant Elementary	\$11,993.52
Corey Academy	\$283.95
Ditto Elementary	\$15,250.00

Dunn Elementary	\$12,456.00
Ellis Elementary	\$18,300.00
Foster Elementary	\$15,250.00
Hale Elementary	\$378.60
Hill Elementary	\$63.10
Johns Elementary	\$13,725.00
Lamar High School	\$753.72
Larson Elementary	\$365.98
Little Elementary	\$17,003.00
Martin High School	\$95,705.00
Miller Elementary	\$195.00
Morton Elementary	\$18,300.00
Newcomers Center	\$18,121.50
Pearcy Elementary	\$370.50
Roark Elementary	\$10,140.46
Sam Houston High School	\$93,800.00
Seguin High School	\$50,237.50
Shackelford Jr High	\$26,675.89
Short Elementary	\$10,782.50
South Davis Elementary	\$14,596.00
Starrett Elementary	\$12,200.00
Swift Elementary	\$378.60
Technology Support	\$82,075.00
Thornton Elementary	\$18,479.00
Venture	\$12,015.00
Webb Elementary	\$18,677.00
West Elementary	\$416.00
Wood Elementary	\$378.60
Young Jr High	\$927.57
CTS - StudentStations Total	\$766,779.25
CTS - TeacherStations	
Technology Support	\$4,600.00
CTS - TeacherStations Total	\$4,600.00
REP -	
Arlington High School	\$1,195.54
Ashworth Elementary	\$1,008.60
Food Service	\$1,268.79
Research & Accountability	\$1,268.79
Technology Support	\$346,303.63
REP - Total	\$351,045.35
REP - C&T Bond 2014	
Career & Technology	\$4,041.72
REP - C&T Bond 2014 Total	\$4,041.72
REP - TeacherStations	
Anderson Elementary	\$6,174.85
Atherton Elementary	\$10,323.50
Knox Elementary	\$5,613.50
Little Elementary	\$5,501.23
Ousley Jr High	\$51,933.18
Pearcy Elementary	\$4,490.80
Remyse Elementary	\$5,164.42
Roark Elementary	\$4,603.07

Technology Support	\$128,899.40
REP - TeacherStations Total	\$222,703.95
REP - TSDStock	
Gunn Jr High	\$1,735.00
REP - TSDStock Total	\$1,735.00
SICC - AthleticsBond2015	
Athletics	\$10,016.58
SICC - AthleticsBond2015 Total	\$10,016.58
SICC - ElemLibrCart	
Amos Elementary	\$1,340.00
Atherton Elementary	\$1,340.00
Bebensee Elementary	\$1,525.00
Beckham Elementary	\$1,340.00
Blanton Elementary	\$1,525.00
Bryant Elementary	\$1,340.00
Burgin Elementary	\$1,340.00
Corey Academy	\$1,340.00
Crouch Elementary	\$1,340.00
Crow Elementary	\$1,340.00
Ditto Elementary	\$1,525.00
Duff Elementary	\$1,340.00
Dunn Elementary	\$1,525.00
Farrell Elementary	\$1,340.00
Foster Elementary	\$1,340.00
Johns Elementary	\$1,525.00
Larson Elementary	\$1,340.00
Little Elementary	\$1,525.00
Morton Elementary	\$1,525.00
Pearcy Elementary	\$1,340.00
Pope Elementary	\$1,340.00
Rankin Elementary	\$1,340.00
Remyse Elementary	\$1,340.00
Roark Elementary	\$1,340.00
Roquemore Elementary	\$1,340.00
Sherrod Elementary	\$1,340.00
Short Elementary	\$1,525.00
South Davis Elementary	\$1,340.00
Speer Elementary	\$1,340.00
Swift Elementary	\$1,340.00
Webb Elementary	\$1,525.00
Williams Elementary	\$1,340.00
Wimbish Elementary	\$1,340.00
SICC - ElemLibrCart Total	\$45,885.00
SICC - JournalismBond2015	
Arlington High School	\$3,186.17
Bowie High School	\$3,186.17
Lamar High School	\$3,186.17
Martin High School	\$3,186.17
Sam Houston High School	\$3,186.17
Seguin High School	\$3,186.17
Technology Support	\$14,667.00
SICC - JournalismBond2015 Total	\$33,784.02

TA -	
Drop Out Prevention	\$1,614.00
Special Ed Support Services	\$227.50
Technology Support	\$27,684.38
TA - Total	\$29,525.88
TA - Adult Literacy	
Drop Out Prevention	\$4,120.00
TA - Adult Literacy Total	\$4,120.00
TA - C&T FourthRequest	
Career & Technology	\$6,530.00
TA - C&T FourthRequest Total	\$6,530.00
TA - C&T Second Request	
Arlington High School	\$3,376.00
TA - C&T Second Request Total	\$3,376.00
TA - C&T Third Request	
Career & Technology	\$6,456.00
TA - C&T Third Request Total	\$6,456.00
TA - Dyslexia	
Technology Support	\$676.00
TA - Dyslexia Total	\$676.00
TA - Expansion14-15	
Lamar High School	\$4,166.00
Martin High School	\$1,688.00
Sam Houston High School	\$4,842.00
Technology Support	\$2,334.00
TA - Expansion14-15 Total	\$13,030.00
TA - ROTC Relocation	
Ferguson Jr High	\$56.79
TA - ROTC Relocation Total	\$56.79
TA - STEM	
Martin High School	\$8,670.10
TA - STEM Total	\$8,670.10
TA - TCC Early College	
Arlington Collegiate High School	\$7,082.40
TA - TCC Early College Total	\$7,082.40
TA - Technology Access	
Assist. Supt. Administration	\$155.00
Technology Support	\$7,760.00
TA - Technology Access Total	\$7,915.00
640.11.6399.01.838.I2.0.00 Total	\$1,946,540.50
640.11.6399.20.838.I2.0.00	
CTI - TI GRANT 2014-2015	
Anderson Elementary	\$8,630.00
Ashworth Elementary	\$25,098.00
Bailey Jr High	\$22,589.90
Barnett Jr High	\$9,870.00
Berry Elementary	\$16,020.00
Blanton Elementary	\$33,375.00
Boles Jr High	\$11,834.00
Butler Elementary	\$25,098.00
Dunn Elementary	\$7,567.00
Farrell Elementary	\$25,752.80

Fitzgerald Elementary	\$93,461.00
Foster Elementary	\$21,324.00
Gunn Jr High	\$11,834.00
Johns Elementary	\$66,750.00
Key Elementary	\$2,792.00
Martin High School	\$68,352.00
Moore Elementary	\$42,291.90
Ousley Jr High	\$11,834.00
Pearcy Elementary	\$84,806.00
Pope Elementary	\$12,780.00
Remyse Elementary	\$23,229.00
Sam Houston High School	\$8,010.00
Shackelford Jr High	\$2,425.00
Webb Elementary	\$16,554.00
West Elementary	\$40,037.00
Wood Elementary	\$17,088.00
Young Jr High	\$55,232.00
CTI - TI GRANT 2014-2015 Total	\$764,634.60
CTI - TI Grant 2015-2016	
Beckham Elementary	\$698.81
CTI - TI Grant 2015-2016 Total	\$698.81
CTS -	
Technology Support	\$103,233.95
CTS - Total	\$103,233.95
CTS - AV Project	
Amos Elementary	\$132,297.25
Anderson Elementary	\$195,761.00
Arlington High School	\$544,965.05
Atherton Elementary	\$75,526.30
Bebensee Elementary	\$89,770.22
Beckham Elementary	\$231,467.19
Boles Jr High	\$52,079.04
Bryant Elementary	\$70,846.30
Burgin Elementary	\$71,143.26
Butler Elementary	\$212,910.36
Ferguson Jr High	\$179,987.43
Goodman Elementary	\$10,949.72
Human Resources	\$848.89
Instructional Technology	\$13,254.98
Knox Elementary	\$269,113.41
Lamar High School	\$327,849.20
Little Elementary	\$412,305.60
Morton Elementary	\$311,401.86
Nichols Jr High	\$65,512.92
Ousley Jr High	\$226,505.50
Patrick Elementary	\$117,863.71
Pearcy Elementary	\$232,397.36
Pope Elementary	\$220,306.00
Remyse Elementary	\$82,155.91
Roark Elementary	\$237,176.32
Sam Houston High School	\$669,759.85
Seguin High School	\$320,162.84

Sherrod Elementary	\$284,638.17
Technology Support	\$1,560.00
Thornton Elementary	\$301,229.23
Turning Point Jr High	\$28,820.34
Turning Point Secondary School	\$91,921.65
Venture	\$1,061.00
Williams Elementary	\$346,810.77
Workman Jr High	\$193,681.20
CTS - AV Project Total	\$6,624,039.83
CTS - StudentStations	
Anderson Elementary	\$50,697.00
Bailey Jr High	\$103,167.00
Bebensee Elementary	\$54,954.00
Blanton Elementary	\$41,409.00
Communications Dept (Public Info.)	\$1,545.00
Corey Academy	\$14,290.00
Ditto Elementary	\$46,440.00
Duff Elementary	\$39,162.00
Dunn Elementary	\$32,121.00
Ellis Elementary	\$55,728.00
Foster Elementary	\$45,666.00
Johns Elementary	\$41,409.00
Little Elementary	\$50,697.00
Martin High School	\$365,715.00
Morton Elementary	\$54,954.00
Newcomers Center	\$46,380.00
Sam Houston High School	\$406,350.00
Seguin High School	\$191,544.00
Shackelford Jr High	\$97,435.50
Short Elementary	\$32,121.00
South Davis Elementary	\$41,409.00
Starrett Elementary	\$37,141.50
Technology Support	\$23,800.50
Thornton Elementary	\$54,954.00
Venture	\$46,440.00
Webb Elementary	\$55,728.00
Young Jr High	\$120,351.00
CTS - StudentStations Total	\$2,151,608.50
CTS - TeacherStations	
Technology Support	\$26,632.40
CTS - TeacherStations Total	\$26,632.40
iSupport	
Technology Support	\$6,594.30
iSupport Total	\$6,594.30
REP -	
Arlington High School	\$3,269.00
Carter Jr High	\$3,054.75
Food Service	\$921.82
Kooken Educational Center	\$1,138.98
Plumbing	\$778.10
Sam Houston High School	\$927.04
Special Ed Support Services	\$324.80

Technology Support	\$89,595.05
Venture	\$2,825.00
REP - Total	\$102,834.54
REP - C&T 2015	
Career & Technology	\$203,455.91
REP - C&T 2015 Total	\$203,455.91
REP - C&T Bond 2014	
Career & Technology	\$132,165.66
REP - C&T Bond 2014 Total	\$132,165.66
REP - PublicInfo	
Communications Dept (Public Info.)	\$5,355.00
REP - PublicInfo Total	\$5,355.00
REP - TeacherStations	
Anderson Elementary	\$36,977.60
Atherton Elementary	\$36,910.36
Barnett Jr High	\$46,606.70
Beckham Elementary	\$31,293.07
Bryant Elementary	\$34,622.12
Butler Elementary	\$38,799.19
Knox Elementary	\$33,616.00
Lamar High School	\$165,123.73
Little Elementary	\$32,943.68
Morton Elementary	\$39,948.60
Pearcy Elementary	\$26,892.80
Pope Elementary	\$29,295.64
Remyse Elementary	\$30,926.72
Roark Elementary	\$27,565.12
Sam Houston High School	\$170,115.88
Seguin High School	\$71,576.57
Sherrod Elementary	\$38,947.48
Swift Elementary	\$33,956.31
Technology Support	\$115,185.13
Williams Elementary	\$39,948.60
Wimbish Elementary	\$32,624.69
Workman Jr High	\$65,249.38
REP - TeacherStations Total	\$1,179,125.37
REP - TSDStock	
Arlington High School	\$565.00
Kookan Educational Center	\$569.49
Lamar High School	\$7,350.00
Maintenance Ser.-Administration	\$2,490.00
Pearcy Elementary	\$2,601.55
Special Ed Support Services	\$324.80
Technology Support	\$244,245.87
Venture	\$565.00
REP - TSDStock Total	\$258,711.71
REP -AdminReplacement	
Technology Support	\$2,704.05
REP -AdminReplacement Total	\$2,704.05
SICC - ArtBond2015	
Fine Arts	\$88,608.00
SICC - ArtBond2015 Total	\$88,608.00

SICC - AthleticsBond2015	
Athletics	\$104,213.02
SICC - AthleticsBond2015 Total	\$104,213.02
SICC - ElemLibrCart	
Amos Elementary	\$5,805.00
Atherton Elementary	\$5,805.00
Bebensee Elementary	\$5,805.00
Beckham Elementary	\$5,805.00
Blanton Elementary	\$5,805.00
Bryant Elementary	\$5,805.00
Burgin Elementary	\$5,805.00
Corey Academy	\$5,805.00
Crouch Elementary	\$5,805.00
Crow Elementary	\$5,805.00
Ditto Elementary	\$5,805.00
Duff Elementary	\$5,805.00
Dunn Elementary	\$5,805.00
Farrell Elementary	\$5,805.00
Foster Elementary	\$5,805.00
Johns Elementary	\$5,805.00
Larson Elementary	\$5,805.00
Little Elementary	\$5,805.00
Morton Elementary	\$5,805.00
Pearcy Elementary	\$5,794.50
Pope Elementary	\$5,805.00
Rankin Elementary	\$5,805.00
Remyse Elementary	\$5,805.00
Roark Elementary	\$5,805.00
Roquemore Elementary	\$5,805.00
Sherrod Elementary	\$5,805.00
Short Elementary	\$5,805.00
South Davis Elementary	\$5,805.00
Speer Elementary	\$5,805.00
Swift Elementary	\$5,805.00
Webb Elementary	\$5,805.00
Williams Elementary	\$5,805.00
Wimbish Elementary	\$5,805.00
SICC - ElemLibrCart Total	\$191,554.50
SICC - JournalismBond2015	
Arlington High School	\$10,490.00
Bowie High School	\$10,490.00
Lamar High School	\$10,490.00
Martin High School	\$10,490.00
Sam Houston High School	\$10,490.00
Seguin High School	\$10,490.00
SICC - JournalismBond2015 Total	\$62,940.00
TA -	
Technology Support	\$301,914.77
TA - Total	\$301,914.77
TA - Adult Literacy	
Drop Out Prevention	\$28,700.00
TA - Adult Literacy Total	\$28,700.00

TA - C&T FourthRequest	
Career & Technology	\$41,023.05
TA - C&T FourthRequest Total	\$41,023.05
TA - C&T Second Request	
Arlington High School	\$40,339.20
TA - C&T Second Request Total	\$40,339.20
TA - C&T Third Request	
Career & Technology	\$26,341.20
TA - C&T Third Request Total	\$26,341.20
TA - Dyslexia	
Technology Support	\$14,794.00
TA - Dyslexia Total	\$14,794.00
TA - Expansion14-15	
Lamar High School	\$34,149.60
Martin High School	\$26,754.90
Sam Houston High School	\$19,755.90
Technology Support	\$625.90
TA - Expansion14-15 Total	\$81,286.30
TA - ROTC Relocation	
Ferguson Jr High	\$8,418.46
TA - ROTC Relocation Total	\$8,418.46
TA - SpecialEdBond2015	
Special Ed Support Services	\$16,851.17
TA - SpecialEdBond2015 Total	\$16,851.17
TA - STEM	
Martin High School	\$100,915.50
TA - STEM Total	\$100,915.50
TA - TCC Early College	
Arlington Collegiate High School	\$80,732.40
TA - TCC Early College Total	\$80,732.40
TA - Technology Access	
Area Supt. - Secondary	\$572.70
Chief Academic Officer	\$1,394.00
Communications Dept (Public Info.)	\$1,394.00
Networking Systems	\$4,715.67
Plant Maint. & Operation - Gen	\$565.00
Roark Elementary	\$1,008.60
Swift Elementary	\$1,008.60
Technology Support	\$13,785.81
TA - Technology Access Total	\$24,444.38
(blank)	
Martin High School	\$85,355.10
(blank) Total	\$85,355.10
640.11.6399.20.838.I2.0.00 Total	\$12,860,225.68
640.51.6249.00.838.I2.0.00	
CTS - AV Project	
Technology Support	\$10,859.82
CTS - AV Project Total	\$10,859.82
REP -	
Technology Support	\$51,922.50
REP - Total	\$51,922.50
TA - Technology Access	

Technology Support	\$1,250.00
TA - Technology Access Total	\$1,250.00
640.51.6249.00.838.I2.0.00 Total	\$64,032.32
641.11.6399.01.838.I2.0.00	
CTI - TI Grant 2015-2016	
Anderson Elementary	\$1,429.00
Arlington High School	\$1,624.94
Ashworth Elementary	\$7,540.88
Atherton Elementary	\$16,196.16
Bailey Jr High	\$6,309.80
Beckham Elementary	\$5,827.16
Boles Jr High	\$9,071.37
Bryant Elementary	\$14,443.75
Butler Elementary	\$10,767.67
Carter Jr High	\$1,340.00
Crouch Elementary	\$1,429.00
Duff Elementary	\$5,360.00
Fitzgerald Elementary	\$11,246.00
Gunn Jr High	\$5,904.00
Knox Elementary	\$8,894.82
Moore Elementary	\$11,445.74
Morton Elementary	\$1,529.96
Newcomers Center	\$3,160.20
Nichols Jr High	\$6,700.00
Off-Campus Health Svc. (Homebound)	\$3,987.40
Pearcy Elementary	\$5,360.00
Remyse Elementary	\$3,171.90
Roark Elementary	\$1,434.98
Seguin High School	\$16,907.36
Swift Elementary	\$3,185.96
Technology Support	\$31,878.80
Thornton Elementary	\$1,429.00
Turning Point Jr High	\$1,340.00
West Elementary	\$1,340.00
Young Jr High	\$9,919.04
CTI - TI Grant 2015-2016 Total	\$210,174.89
CTS -	
Technology Support	\$9,092.45
CTS - Total	\$9,092.45
CTS - AV Project	
Arlington High School	\$15,260.18
Atherton Elementary	\$11,481.42
Bebensee Elementary	\$25,618.72
Bryant Elementary	\$910.24
Burgin Elementary	\$15,649.09
Butler Elementary	\$3,969.00
Hale Elementary	\$259.18
McNutt Elementary	\$4,399.21
Nichols Jr High	\$1,821.16
Patrick Elementary	\$455.29
Roark Elementary	\$2,634.29
Sam Houston High School	\$6,277.12

Sherrod Elementary	\$455.29
Wood Elementary	\$11,481.55
CTS - AV Project Total	\$100,671.74
CTS - StudentStations	
Amos Elementary	\$11,742.34
Arlington High School	\$87,809.70
Atherton Elementary	\$12,990.00
Bailey Jr High	\$31.55
Burgin Elementary	\$13,041.34
Butler Elementary	\$27,782.20
Corey Academy	\$189.30
Crouch Elementary	\$17,405.28
Ditto Elementary	\$12,910.56
Duff Elementary	\$25,951.90
Fitzgerald Elementary	\$11,603.52
Gunn Jr High	\$19,347.90
Hale Elementary	\$12,662.74
Hill Elementary	\$13,041.34
Key Elementary	\$10,140.46
Knox Elementary	\$13,041.34
Kooken Educational Center	\$10,392.00
Lamar High School	\$85,211.70
Little Elementary	\$13,878.56
Miller Elementary	\$15,967.46
Moore Elementary	\$15,942.22
Newcomers Center	\$1,514.40
Nichols Jr High	\$32,742.60
Ousley Jr High	\$29,766.00
Pearcy Elementary	\$8,702.64
Pope Elementary	\$11,603.52
Rankin Elementary	\$15,942.22
Remyse Elementary	\$13,041.34
Sam Houston High School	\$2,069.68
Sherrod Elementary	\$776.13
Speer Elementary	\$14,504.40
Swift Elementary	\$11,603.52
Technology Support	\$11,136.86
Thornton Elementary	\$17,752.02
Turning Point Secondary School	\$1,488.30
West Elementary	\$30,793.16
Wimbish Elementary	\$11,603.52
Wood Elementary	\$220.85
Young Jr High	\$28,140.00
CTS - StudentStations Total	\$674,484.57
CTS - TeacherStations	
Lamar High School	\$1,624.00
Technology Support	\$2,110.00
CTS - TeacherStations Total	\$3,734.00
ElemLibrCart	
Adams Elementary	\$1,299.00
Anderson Elementary	\$1,299.00
Ashworth Elementary	\$1,299.00

Berry Elementary	\$1,299.00
Butler Elementary	\$1,299.00
Ellis Elementary	\$1,299.00
Fitzgerald Elementary	\$1,299.00
Goodman Elementary	\$1,299.00
Hale Elementary	\$1,299.00
Hill Elementary	\$1,299.00
Key Elementary	\$1,299.00
Knox Elementary	\$1,299.00
Kooken Educational Center	\$1,299.00
Miller Elementary	\$1,299.00
Moore Elementary	\$1,299.00
Starrett Elementary	\$1,299.00
Thornton Elementary	\$1,299.00
West Elementary	\$1,299.00
Wood Elementary	\$1,299.00
ElemLibrCart Total	\$24,681.00
INFRA - DigitalSignage 2015-2016	
Technology Support	\$13,579.10
INFRA - DigitalSignage 2015-2016 Total	\$13,579.10
McNutt	
McNutt Elementary	\$2,448.05
McNutt Total	\$2,448.05
Printer MDM	
Patrick Elementary	\$2,515.00
Printer MDM Total	\$2,515.00
REP -	
Technology Support	\$300.00
REP - Total	\$300.00
REP - C&T 2015	
Career & Technology	\$10,075.00
REP - C&T 2015 Total	\$10,075.00
REP - Printer Standard	
Anderson Elementary	\$12,443.00
Blanton Elementary	\$12,980.00
Patrick Elementary	\$12,980.00
REP - Printer Standard Total	\$38,403.00
REP - TeacherStations	
Arlington High School	\$29,919.67
Bebensee Elementary	\$11,687.00
Blanton Elementary	\$9,613.50
Boles Jr High	\$10,367.50
Bowie High School	\$36,569.00
Bryant Elementary	\$9,802.00
Burgin Elementary	\$4,084.00
Butler Elementary	\$3,160.50
Corey Academy	\$9,425.00
Farrell Elementary	\$10,556.00
Goodman Elementary	\$7,728.50
Gunn Jr High	\$8,294.00
Jones Academy	\$8,525.44
Key Elementary	\$7,728.50

Lamar High School	\$36,641.50
Nichols Jr High	\$14,137.50
Ousley Jr High	\$11,121.50
Rankin Elementary	\$9,613.50
Sherrod Elementary	\$10,367.50
Technology Support	\$34,980.00
Thornton Elementary	\$10,367.50
Turning Point Jr High	\$5,843.50
West Elementary	\$10,081.75
Wood Elementary	\$9,048.00
Workman Jr High	\$25,547.01
Young Jr High	\$13,991.00
REP - TeacherStations Total	\$359,200.87
REP - TSDStock	
Technology Support	\$16,285.00
REP - TSDStock Total	\$16,285.00
REP -AdminReplacement	
Technology Support	\$14,137.50
REP -AdminReplacement Total	\$14,137.50
TA -	
Arlington Collegiate High School	\$5,875.00
Martin High School	\$5,875.00
Research & Accountability	\$1,299.00
Technical Services & Systems Integration	\$586.00
Technology Support	\$20,000.00
Warehouse Dock	\$441.87
TA - Total	\$34,076.87
TA - BioMedLab	
Martin High School	\$1,324.00
TA - BioMedLab Total	\$1,324.00
TA - TechApps	
Arlington High School	\$1,658.70
Bowie High School	\$1,658.70
Lamar High School	\$1,658.70
Martin High School	\$1,658.70
Sam Houston High School	\$1,658.70
Seguin High School	\$1,658.70
TA - TechApps Total	\$9,952.20
TA - Technology Access	
Technology Support	\$3,381.55
TA - Technology Access Total	\$3,381.55
641.11.6399.01.838.I2.0.00 Total	\$1,528,516.79
641.11.6399.20.838.I2.0.00	
CTI - TI Grant 2015-2016	
Anderson Elementary	\$10,290.00
Arlington Collegiate High School	\$1,446.00
Arlington High School	\$5,805.00
Ashworth Elementary	\$31,488.30
Atherton Elementary	\$32,303.69
Bailey Jr High	\$23,220.00
Beckham Elementary	\$11,426.75
Boles Jr High	\$38,184.21

Bryant Elementary	\$60,393.00
Butler Elementary	\$10,801.93
Carter Jr High	\$5,954.70
Crouch Elementary	\$9,635.81
Duff Elementary	\$26,312.00
Fitzgerald Elementary	\$48,177.80
Knox Elementary	\$37,147.00
Moore Elementary	\$46,750.00
Morton Elementary	\$8,001.00
Newcomers Center	\$16,330.15
Nichols Jr High	\$32,890.00
Off-Campus Health Svc. (Homebound)	\$33,282.00
Pearcy Elementary	\$17,028.00
Roark Elementary	\$5,892.50
Seguin High School	\$21,479.22
Swift Elementary	\$4,644.00
Thornton Elementary	\$10,955.81
Turning Point Jr High	\$8,970.00
West Elementary	\$7,774.00
Young Jr High	\$30,195.00
CTI - TI Grant 2015-2016 Total	\$596,777.87
CTS - AV Project	
Amos Elementary	\$48,442.02
Anderson Elementary	\$5,349.30
Arlington High School	\$75,989.02
Atherton Elementary	\$187,836.64
Bebensee Elementary	\$221,122.38
Beckham Elementary	\$3,789.30
Blanton Elementary	\$252,026.50
Boles Jr High	\$140,541.15
Bowie High School	\$1,248,743.49
Bryant Elementary	\$178,536.61
Burgin Elementary	\$165,630.26
Butler Elementary	\$3,789.30
Corey Academy	\$87,991.52
Dunn Elementary	\$266,412.03
Farrell Elementary	\$267,637.80
Ferguson Jr High	\$3,822.11
Goodman Elementary	\$231,522.09
Gunn Jr High	\$175,773.12
Hale Elementary	\$257,968.49
Hill Elementary	\$232,671.09
Human Resources	\$3,727.57
Jones Academy	\$67,260.37
Key Elementary	\$208,698.28
Lamar High School	\$43,795.86
Larson Elementary	\$59,105.64
Little Road Annex	\$2,800.00
Martin High School	\$787,305.76
McNutt Elementary	\$93,544.44
Morton Elementary	\$1,894.56
Nichols Jr High	\$212,919.44

Ousley Jr High	\$6,157.50
Peach Elementary	\$115,284.44
Pope Elementary	\$3,452.88
Professional Learning	\$2,711.21
Rankin Elementary	\$298,938.62
Sam Houston High School	\$79,294.46
Seguin High School	\$33,549.41
Shackelford Jr High	\$61,796.60
Sherrod Elementary	\$5,921.61
Technology Support	\$6,488.30
Thornton Elementary	\$3,789.30
Turning Point Jr High	\$81,344.63
Turning Point Secondary School	\$2,052.50
Wimbish Elementary	\$202,805.55
Wood Elementary	\$261,039.11
Workman Jr High	\$52,123.43
CTS - AV Project Total	\$6,753,395.69
CTS - Student Stations	
Amos Elementary	\$35,136.00
Arlington High School	\$323,910.00
Atherton Elementary	\$43,920.00
Bowie High School	\$356,850.00
Bryant Elementary	\$35,136.00
Burgin Elementary	\$39,162.00
Butler Elementary	\$89,432.00
Crouch Elementary	\$52,704.00
Ditto Elementary	\$52,624.00
Duff Elementary	\$52,624.00
Fitzgerald Elementary	\$35,136.00
Gunn Jr High	\$71,370.00
Hale Elementary	\$39,162.00
Hill Elementary	\$39,162.00
Key Elementary	\$30,378.00
Knox Elementary	\$39,162.00
Kookan Educational Center	\$34,464.10
Lamar High School	\$312,930.00
Little Elementary	\$52,624.00
Miller Elementary	\$48,678.00
Moore Elementary	\$47,946.00
Newcomers Center	\$27,450.00
Nichols Jr High	\$120,780.00
Ousley Jr High	\$109,800.00
Pearcy Elementary	\$26,352.00
Pope Elementary	\$35,136.00
Rankin Elementary	\$47,946.00
Remyse Elementary	\$39,162.00
Roark Elementary	\$30,378.00
Speer Elementary	\$43,920.00
Swift Elementary	\$35,136.00
Thornton Elementary	\$72,358.00
Turning Point Secondary School	\$5,490.00
West Elementary	\$98,376.00

Wimbish Elementary	\$35,136.00
CTS - Student Stations Total	\$2,559,930.10
ElemLibrCart	
Adams Elementary	\$4,485.00
Anderson Elementary	\$4,485.00
Ashworth Elementary	\$4,485.00
Berry Elementary	\$4,485.00
Butler Elementary	\$4,485.00
Ellis Elementary	\$4,485.00
Fitzgerald Elementary	\$4,485.00
Goodman Elementary	\$4,485.00
Hale Elementary	\$4,485.00
Hill Elementary	\$4,485.00
Key Elementary	\$4,485.00
Knox Elementary	\$4,485.00
Kooken Educational Center	\$4,485.00
Miller Elementary	\$4,485.00
Moore Elementary	\$4,485.00
Starrett Elementary	\$4,485.00
Thornton Elementary	\$4,485.00
West Elementary	\$4,485.00
Wood Elementary	\$4,485.00
ElemLibrCart Total	\$85,215.00
INFRA - Digital Signage 2015-2016	
Carter Jr High	\$5,050.38
Corey Academy	\$30,887.84
Sherrod Elementary	\$5,050.38
INFRA - Digital Signage 2015-2016 Total	\$40,988.60
Printer MDM	
Patrick Elementary	\$20,386.00
Printer MDM Total	\$20,386.00
REP -	
Bryant Elementary	\$1,195.54
Hill Elementary	\$1,195.54
Sam Houston High School	\$17,370.00
Workman Jr High	\$50,100.00
REP - Total	\$69,861.08
REP - Journalism	
Arlington High School	\$34,850.00
Bowie High School	\$25,092.00
Lamar High School	\$34,850.00
Martin High School	\$54,366.00
Sam Houston High School	\$32,062.00
Seguin High School	\$41,820.00
REP - Journalism Total	\$223,040.00
REP - Printer Standard	
Anderson Elementary	\$30,032.19
Arlington High School	\$3,428.63
Blanton Elementary	\$25,421.03
Bowie High School	\$3,428.63
Lamar High School	\$3,428.63
Martin High School	\$3,428.63

Sam Houston High School	\$3,428.63
Seguin High School	\$3,428.63
REP - Printer Standard Total	\$76,025.00
REP - TeacherStations	
Arlington High School	\$121,181.98
Bebensee Elementary	\$48,604.13
Blanton Elementary	\$35,828.74
Boles Jr High	\$43,443.46
Bowie High School	\$165,790.68
Burgin Elementary	\$40,672.17
Corey Academy	\$33,831.31
Farrell Elementary	\$45,940.89
Goodman Elementary	\$35,403.12
Gunn Jr High	\$34,703.74
Jones Academy	\$27,819.44
Key Elementary	\$28,379.83
Lamar High School	\$2,997.00
Martin High School	\$205,432.42
Nichols Jr High	\$53,930.61
Rankin Elementary	\$33,956.31
Technology Support	\$28,629.83
Thornton Elementary	\$42,236.84
Turning Point Jr High	\$23,178.35
West Elementary	\$32,245.26
Wood Elementary	\$33,165.50
Workman Jr High	\$11,388.60
Young Jr High	\$52,477.58
REP - TeacherStations Total	\$1,181,237.79
REP - TechApps15-16	
Arlington High School	\$33,530.22
Bowie High School	\$34,611.84
Lamar High School	\$34,611.84
Martin High School	\$69,764.49
Sam Houston High School	\$49,754.52
Seguin High School	\$35,152.65
REP - TechApps15-16 Total	\$257,425.56
REP - TSDStock	
Hale Elementary	\$299.00
Pope Elementary	\$2,704.00
Research & Accountability	\$5,070.00
Technology Support	\$101,236.00
REP - TSDStock Total	\$109,309.00
REP -AdminReplacement	
Communications Dept (Public Info.)	\$6,296.00
Curric-Lang. Arts	\$2,538.24
Curric-Math	\$2,663.24
Curric-PE/Science/NatureCenter	\$2,663.24
Curric-Soc. Studies	\$665.81
Curriculum & Instruction	\$665.81
Records Management	\$540.81
Research & Accountability	\$540.81
Special Ed Support Services	\$16,811.06

Technology Support	\$44,675.65
Transportation	\$9,193.77
World Languages	\$1,206.62
REP -AdminReplacement Total	\$88,461.06
TA -	
Arlington Collegiate High School	\$84,375.00
Ashworth Elementary	\$272.00
Martin High School	\$84,375.00
Technical Services & Systems Integration	\$2,561.33
Warehouse Dock	\$3,887.00
TA - Total	\$175,470.33
TA - BioMedLab	
Martin High School	\$18,967.80
TA - BioMedLab Total	\$18,967.80
TA - CadLab	
Martin High School	\$46,924.80
TA - CadLab Total	\$46,924.80
TA - TechApps	
Arlington High School	\$4,193.70
Bowie High School	\$4,193.70
Lamar High School	\$4,193.70
Martin High School	\$4,193.70
Sam Houston High School	\$4,193.70
Seguin High School	\$3,913.26
TA - TechApps Total	\$24,881.76
641.11.6399.20.838.I2.0.00 Total	\$12,328,297.44
641.11.6639.00.838.I2.0.00	
CTI - TI Grant 2015-2016	
Moore Elementary	\$5,599.00
CTI - TI Grant 2015-2016 Total	\$5,599.00
641.11.6639.00.838.I2.0.00 Total	\$5,599.00
641.116399.01.838.I2.0.00	
CTI - TI Grant 2015-2016	
Ashworth Elementary	\$1,145.70
CTI - TI Grant 2015-2016 Total	\$1,145.70
641.116399.01.838.I2.0.00 Total	\$1,145.70
641.53.6249.00.838.I2.0.00	
AV System Project	
Technology Support	\$27,405.06
AV System Project Total	\$27,405.06
CTS - AV Project	
Arlington High School	\$501.05
Atherton Elementary	\$621.96
Bebensee Elementary	\$1,165.79
Little Elementary	\$1,282.24
Morton Elementary	\$661.56
Remyse Elementary	\$330.78
Technology Support	\$146,648.51
Workman Jr High	\$0.00
CTS - AV Project Total	\$151,211.89
CTS - StudentStations	
Amos Elementary	\$2,040.00

Atherton Elementary	\$2,550.00
Burgin Elementary	\$2,285.00
Butler Elementary	\$3,995.00
Crouch Elementary	\$3,060.00
Ditto Elementary	\$1,080.00
Duff Elementary	\$3,365.00
Fitzgerald Elementary	\$2,040.00
Gunn Jr High	\$3,705.00
Hale Elementary	\$2,285.00
Knox Elementary	\$2,285.00
Kooken Educational Center	\$675.00
Lamar High School	\$16,245.00
McNutt Elementary	\$1,430.00
Miller Elementary	\$2,815.00
Moore Elementary	\$2,795.00
Nichols Jr High	\$6,270.00
Ousley Jr High	\$5,700.00
Peach Elementary	\$1,430.00
Pearcy Elementary	\$1,530.00
Rankin Elementary	\$2,795.00
Remyse Elementary	\$2,285.00
Swift Elementary	\$2,040.00
Technology Support	\$25,615.00
Thornton Elementary	\$1,485.00
West Elementary	\$4,775.00
Wimbish Elementary	\$2,040.00
CTS - StudentStations Total	\$108,615.00
CTS - TeacherStations	
Technology Support	\$1,215.00
CTS - TeacherStations Total	\$1,215.00
REP -	
Drop Out Prevention	\$270.00
REP - Total	\$270.00
641.53.6249.00.838.I2.0.00 Total	\$288,716.95
642.11.6399.01.834.I2.0.00	
CTS - AV Project	
Hill Elementary	\$235.29
Shackelford Jr High	\$455.29
CTS - AV Project Total	\$690.58
REP -	
Martin High School	\$80,298.00
REP - Total	\$80,298.00
642.11.6399.01.834.I2.0.00 Total	\$80,988.58
642.11.6399.01.838.I2.0.00	
CTS -	
Technology Support	\$53,830.00
CTS - Total	\$53,830.00
CTS - AV Project	
Arlington High School	\$3,365.59
Bowie High School	\$5,933.57
Jones Academy	\$37,578.04
Key Elementary	\$3,222.74

Lamar High School	\$5,600.41
Martin High School	\$17,617.59
McNutt Elementary	\$455.29
Peach Elementary	\$4,236.90
Rankin Elementary	\$1,758.78
Sam Houston High School	\$2,254.04
Seguin High School	\$2,254.04
Sherrod Elementary	\$1,962.03
Wimbish Elementary	\$235.29
Workman Jr High	\$520.58
CTS - AV Project Total	\$86,994.89
CTS - StudentStationPK	
Amos Elementary	\$3,956.12
Anderson Elementary	\$5,934.18
Atherton Elementary	\$3,956.12
Bebensee Elementary	\$5,934.18
Beckham Elementary	\$1,978.06
Berry Elementary	\$5,934.18
Blanton Elementary	\$3,956.12
Bryant Elementary	\$3,956.12
Burgin Elementary	\$3,956.12
Crouch Elementary	\$3,956.12
Dunn Elementary	\$1,978.06
Ellis Elementary	\$3,956.12
Farrell Elementary	\$3,956.12
Fitzgerald Elementary	\$3,956.12
Foster Elementary	\$3,956.12
Goodman Elementary	\$3,956.12
Hale Elementary	\$3,956.12
Johns Elementary	\$5,934.18
Knox Elementary	\$1,978.06
Larson Elementary	\$1,978.06
Miller Elementary	\$1,978.06
Moore Elementary	\$1,978.06
Morton Elementary	\$5,934.18
Pearcy Elementary	\$1,978.06
Pope Elementary	\$1,978.06
Rankin Elementary	\$3,956.12
Remyse Elementary	\$1,978.06
Roark Elementary	\$3,956.12
Sherrod Elementary	\$5,934.18
Short Elementary	\$3,956.12
South Davis Elementary	\$3,956.12
Speer Elementary	\$3,956.12
Starrett Elementary	\$3,956.12
Swift Elementary	\$3,956.12
Webb Elementary	\$3,956.12
Williams Elementary	\$3,956.12
Wimbish Elementary	\$3,956.12
Wood Elementary	\$1,978.06
CTS - StudentStationPK Total	\$142,420.32
CTS - StudentStations	

Ashworth Elementary	\$10,426.68
Barnett Jr High	\$27,601.20
Beckham Elementary	\$11,932.16
Berry Elementary	\$15,137.28
Boles Jr High	\$24,534.40
Carter Jr High	\$44,468.60
Corey Academy	\$7,892.64
Crow Elementary	\$11,932.16
Dunn Elementary	\$15,195.50
Farrell Elementary	\$14,915.20
Goodman Elementary	\$13,409.72
Jones Academy	\$22,711.52
Larson Elementary	\$14,915.20
McNutt Elementary	\$936.60
Sherrod Elementary	\$13,409.72
Short Elementary	\$18,074.90
Technology Support	\$15,000.00
Wood Elementary	\$15,973.96
Workman Jr High	\$69,003.00
CTS - StudentStations Total	\$367,470.44
CTS - TeacherStations	
Technology Support	\$2,400.00
CTS - TeacherStations Total	\$2,400.00
INFRA - DigitalSignage 2015-2016	
Corey Academy	\$5,050.38
INFRA - DigitalSignage 2015-2016 Total	\$5,050.38
MHS STEM	
Martin High School	\$8,660.25
MHS STEM Total	\$8,660.25
REP -	
Drop Out Prevention	\$2,161.60
Lamar High School	\$2,663.94
REP - Total	\$4,825.54
REP - Printer Standard	
McNutt Elementary	\$5,166.00
REP - Printer Standard Total	\$5,166.00
REP - TeacherStations	
Amos Elementary	\$8,435.75
Ashworth Elementary	\$9,876.00
Bailey Jr High	\$11,933.50
Barnett Jr High	\$11,581.50
Beckham Elementary	\$617.25
Berry Elementary	\$11,933.50
Blanton Elementary	\$1,028.75
Carter Jr High	\$16,254.25
Crouch Elementary	\$12,139.25
Crow Elementary	\$8,847.25
Duff Elementary	\$9,258.75
Dunn Elementary	\$10,287.50
Ellis Elementary	\$13,373.75
Fitzgerald Elementary	\$9,670.25
Foster Elementary	\$8,847.25

Hale Elementary	\$9,258.75
Hill Elementary	\$7,612.75
Johns Elementary	\$10,904.75
Kooken Educational Center	\$4,115.00
Larson Elementary	\$11,110.50
Miller Elementary	\$12,550.75
Moore Elementary	\$12,139.25
Seguin High School	\$3,909.25
Shackelford Jr High	\$11,727.75
Short Elementary	\$10,287.50
South Davis Elementary	\$10,287.50
Speer Elementary	\$11,110.50
Starrett Elementary	\$10,757.05
Swift Elementary	\$5,267.50
Technology Support	\$12,180.00
Webb Elementary	\$14,196.75
REP - TeacherStations Total	\$301,500.05
REP - TSDParts	
Technology Support	\$17,228.25
REP - TSDParts Total	\$17,228.25
REP - TSDStock	
Seguin High School	\$267.66
Technology Support	\$20,481.59
REP - TSDStock Total	\$20,749.25
REP -AdminReplacement	
Technology Support	\$8,435.75
REP -AdminReplacement Total	\$8,435.75
SICC - MathCalc	
Arlington High School	\$8,029.80
Bailey Jr High	\$44,163.90
Barnett Jr High	\$36,134.10
Boles Jr High	\$33,457.50
Bowie High School	\$4,014.90
Carter Jr High	\$57,546.90
Gunn Jr High	\$2,676.60
Lamar High School	\$17,397.90
Newcomers Center	\$2,676.60
Nichols Jr High	\$28,104.30
Ousley Jr High	\$33,457.50
Sam Houston High School	\$4,014.90
Seguin High School	\$12,044.70
Shackelford Jr High	\$5,353.20
Technology Support	\$1,338.30
Workman Jr High	\$2,676.60
Young Jr High	\$14,721.30
SICC - MathCalc Total	\$307,809.00
TI Grant 2016-2017	
Bailey Jr High	\$21,412.80
Beckham Elementary	\$9,268.00
Berry Elementary	\$1,324.00
Boles Jr High	\$3,972.00
Bowie High School	\$4,638.29

Butler Elementary	\$2,648.00
Carter Jr High	\$987.52
Corey Academy	\$1,324.00
Duff Elementary	\$5,296.00
Farrell Elementary	\$1,324.00
Fitzgerald Elementary	\$2,648.00
Hill Elementary	\$1,324.00
Jones Academy	\$3,972.00
Larson Elementary	\$1,635.36
Little Elementary	\$3,128.72
McNutt Elementary	\$2,882.73
Miller Elementary	\$10,649.74
Moore Elementary	\$6,974.94
Morton Elementary	\$1,976.97
Peach Elementary	\$2,648.00
Pearcy Elementary	\$1,324.00
Sam Houston High School	\$1,604.56
Swift Elementary	\$1,324.00
Technology Support	\$27,431.84
West Elementary	\$4,000.00
Wimbish Elementary	\$1,324.00
Wood Elementary	\$4,941.94
Workman Jr High	\$9,268.00
Young Jr High	\$6,954.04
TI Grant 2016-2017 Total	\$148,207.45
(blank)	
Anderson Elementary	\$26,731.00
Arlington Collegiate High School	\$6,928.20
Blanton Elementary	\$26,731.00
Larson Elementary	\$3,186.35
Patrick Elementary	\$38,721.00
Technology Support	\$4,625.00
(blank) Total	\$106,922.55
642.11.6399.01.838.I2.0.00 Total	\$1,587,670.12
642.11.6399.20.838.I2.0.00	
CTS - AV Project	
Ashworth Elementary	\$184,018.79
Blanton Elementary	\$7,847.16
Bryant Elementary	\$4,377.26
Butler Elementary	\$7,073.03
Corey Academy	\$30,962.11
Crouch Elementary	\$191,595.25
Crow Elementary	\$4,175.79
Duff Elementary	\$154,730.04
Ferguson Jr High	\$4,781.64
Foster Elementary	\$161,956.57
Goodman Elementary	\$3,637.27
Hale Elementary	\$3,732.21
Johns Elementary	\$178,556.34
Jones Academy	\$10,069.36
Lamar High School	\$4,560.60
Larson Elementary	\$199,960.89

Little Elementary	\$1,970.45
Martin High School	\$8,022.88
McNutt Elementary	\$29,128.86
Miller Elementary	\$211,062.48
Peach Elementary	\$31,314.93
Sam Houston High School	\$15,022.16
Shackelford Jr High	\$170,120.64
Sherrod Elementary	\$3,284.01
Speer Elementary	\$175,528.81
Technology Support	\$2,953.92
Turning Point Jr High	\$2,052.50
Wimbish Elementary	\$4,063.57
Workman Jr High	\$43,081.42
CTS - AV Project Total	\$1,849,640.94
CTS - AV Project1	
Farrell Elementary	\$11,524.21
Johns Elementary	\$14,233.33
CTS - AV Project1Total	\$25,757.54
CTS - StudentStationPK	
Amos Elementary	\$11,396.00
Anderson Elementary	\$17,094.00
Atherton Elementary	\$11,396.00
Bebensee Elementary	\$17,094.00
Beckham Elementary	\$5,698.00
Berry Elementary	\$17,094.00
Blanton Elementary	\$11,396.00
Bryant Elementary	\$11,396.00
Burgin Elementary	\$11,396.00
Crouch Elementary	\$11,396.00
Dunn Elementary	\$5,698.00
Ellis Elementary	\$11,396.00
Farrell Elementary	\$11,396.00
Fitzgerald Elementary	\$11,396.00
Foster Elementary	\$11,396.00
Goodman Elementary	\$11,396.00
Hale Elementary	\$11,396.00
Johns Elementary	\$17,094.00
Knox Elementary	\$5,698.00
Larson Elementary	\$5,698.00
Miller Elementary	\$5,698.00
Moore Elementary	\$5,698.00
Morton Elementary	\$17,094.00
Pearcy Elementary	\$5,698.00
Pope Elementary	\$5,698.00
Rankin Elementary	\$11,396.00
Remynse Elementary	\$5,698.00
Roark Elementary	\$11,396.00
Sherrod Elementary	\$17,094.00
Short Elementary	\$11,396.00
South Davis Elementary	\$11,396.00
Speer Elementary	\$11,396.00
Starrett Elementary	\$11,396.00

Swift Elementary	\$11,396.00
Webb Elementary	\$11,396.00
Williams Elementary	\$11,396.00
Wimbish Elementary	\$11,396.00
Wood Elementary	\$5,698.00
CTS - StudentStationPK Total	\$410,256.00
CTS - StudentStations	
Ashworth Elementary	\$28,552.00
Barnett Jr High	\$92,880.00
Beckham Elementary	\$33,024.00
Berry Elementary	\$40,592.00
Boles Jr High	\$82,560.00
Carter Jr High	\$149,640.00
Corey Academy	\$105,486.00
Crow Elementary	\$33,024.00
Dunn Elementary	\$75,800.00
Farrell Elementary	\$41,280.00
Goodman Elementary	\$36,808.00
Jones Academy	\$69,802.00
Larson Elementary	\$41,280.00
Sherrod Elementary	\$36,808.00
Short Elementary	\$62,838.00
Wood Elementary	\$45,064.00
Workman Jr High	\$232,200.00
CTS - StudentStations Total	\$1,207,638.00
INFRA - DigitalSignage 2015-2016	
Jones Academy	\$9,927.29
McNutt Elementary	\$4,876.91
Peach Elementary	\$5,072.73
INFRA - DigitalSignage 2015-2016 Total	\$19,876.93
REP -	
Drop Out Prevention	\$11,644.00
Gunn Jr High	\$3,477.26
Lamar High School	\$44,209.05
Sam Houston High School	\$3,428.63
Technology Support	\$7,333.00
Workman Jr High	\$3,477.26
REP - Total	\$73,569.20
REP - Lab	
Drop Out Prevention	\$8,460.00
REP - Lab Total	\$8,460.00
REP - Printer Standard	
Barnett Jr High	\$2,772.42
Rankin Elementary	\$2,772.42
REP - Printer Standard Total	\$5,544.84
REP - TeacherStations	
Amos Elementary	\$33,517.22
Ashworth Elementary	\$35,239.52
Bailey Jr High	\$48,948.42
Barnett Jr High	\$15,615.60
Beckham Elementary	\$9,503.56
Berry Elementary	\$39,725.86

Blanton Elementary	\$3,108.04
Carter Jr High	\$66,174.26
Community Based Pre-K	\$11,380.68
Crouch Elementary	\$42,300.90
Crow Elementary	\$33,182.96
Duff Elementary	\$32,412.48
Dunn Elementary	\$37,763.78
Ellis Elementary	\$44,769.42
Fitzgerald Elementary	\$32,131.48
Foster Elementary	\$35,239.52
Hale Elementary	\$34,953.74
Hill Elementary	\$28,800.66
Johns Elementary	\$41,339.34
Kookan Educational Center	\$15,225.20
Larson Elementary	\$39,035.56
Miller Elementary	\$41,966.64
Moore Elementary	\$44,364.90
Peach Elementary	\$1,720.00
Seguin High School	\$22,543.94
Shackelford Jr High	\$45,077.16
Short Elementary	\$33,793.26
South Davis Elementary	\$38,691.56
Speer Elementary	\$41,746.34
Starrett Elementary	\$36,400.00
Webb Elementary	\$51,331.98
REP - TeacherStations Total	\$1,038,003.98
REP - TSDStock	
Technology Support	\$140,263.10
Williams Elementary	\$3,474.00
REP - TSDStock Total	\$143,737.10
REP -AdminReplacement	
Accounts Payable	\$3,176.00
Technology Support	\$27,080.66
REP -AdminReplacement Total	\$30,256.66
TA -	
Special Ed Support Services	\$484.00
TA - Total	\$484.00
TA - Technology Access	
Human Resources	\$3,079.95
TA - Technology Access Total	\$3,079.95
TI Grant 2016-2017	
Beckham Elementary	\$33,906.00
Berry Elementary	\$10,641.82
Blanton Elementary	\$9,474.04
Boles Jr High	\$21,589.50
Bowie High School	\$10,859.01
Butler Elementary	\$11,894.00
Carter Jr High	\$1,295.00
Corey Academy	\$8,431.95
Duff Elementary	\$28,954.75
Farrell Elementary	\$3,108.00
Fitzgerald Elementary	\$13,727.00

Hill Elementary	\$6,035.00
Jones Academy	\$23,310.00
Larson Elementary	\$6,162.75
Little Elementary	\$16,238.99
McNutt Elementary	\$36,047.69
Miller Elementary	\$53,419.02
Moore Elementary	\$25,481.68
Morton Elementary	\$11,417.00
Peach Elementary	\$22,271.76
Pearcy Elementary	\$9,693.00
Sam Houston High School	\$8,562.00
Seguin High School	\$6,912.00
Speer Elementary	\$11,818.00
Swift Elementary	\$3,108.00
Technology Support	\$35,722.74
West Elementary	\$1,295.00
Wimbish Elementary	\$14,220.00
Wood Elementary	\$19,328.98
Workman Jr High	\$39,204.00
Young Jr High	\$19,852.75
TI Grant 2016-2017 Total	\$523,981.43
(blank)	
Anderson Elementary	\$3,477.26
Arlington Collegiate High School	\$68,284.08
Ousley Jr High	\$4,424.64
Seguin High School	\$5,184.00
Special Ed Support Services	\$200.67
Technology Support	\$2,600.00
(blank) Total	\$84,170.65
642.11.6399.20.838.I2.0.00 Total	\$5,424,457.22
642.11.6399.I2.838.I2.0.00	
CTS - AV Project	
Hill Elementary	\$3,783.74
CTS - AV Project Total	\$3,783.74
642.11.6399.I2.838.I2.0.00 Total	\$3,783.74
642.53.6249.00.838.I2.0.00	
CTS - AV Project	
Sam Houston High School	\$3,679.53
Technology Support	\$1,150.00
CTS - AV Project Total	\$4,829.53
CTS - StudentStationPK	
Amos Elementary	\$672.00
Anderson Elementary	\$1,008.00
Atherton Elementary	\$672.00
Bebensee Elementary	\$1,008.00
Beckham Elementary	\$336.00
Berry Elementary	\$1,008.00
Blanton Elementary	\$672.00
Bryant Elementary	\$672.00
Burgin Elementary	\$672.00
Crouch Elementary	\$672.00
Dunn Elementary	\$336.00

Ellis Elementary	\$672.00
Farrell Elementary	\$672.00
Fitzgerald Elementary	\$672.00
Foster Elementary	\$672.00
Goodman Elementary	\$672.00
Hale Elementary	\$672.00
Johns Elementary	\$1,008.00
Knox Elementary	\$336.00
Larson Elementary	\$336.00
Miller Elementary	\$336.00
Moore Elementary	\$336.00
Morton Elementary	\$1,008.00
Pearcy Elementary	\$336.00
Pope Elementary	\$336.00
Rankin Elementary	\$672.00
Remyse Elementary	\$336.00
Roark Elementary	\$672.00
Sherrod Elementary	\$1,008.00
Short Elementary	\$672.00
South Davis Elementary	\$672.00
Speer Elementary	\$672.00
Starrett Elementary	\$672.00
Swift Elementary	\$672.00
Webb Elementary	\$672.00
Williams Elementary	\$672.00
Wimbish Elementary	\$672.00
Wood Elementary	\$336.00
CTS - StudentStationPK Total	\$24,192.00
CTS - StudentStations	
Ashworth Elementary	\$1,950.00
Barnett Jr High	\$5,580.00
Beckham Elementary	\$2,240.00
Berry Elementary	\$2,780.00
Boles Jr High	\$4,960.00
Carter Jr High	\$8,990.00
Crow Elementary	\$2,240.00
Dunn Elementary	\$1,584.00
Farrell Elementary	\$2,800.00
Goodman Elementary	\$2,510.00
Jones Academy	\$3,510.00
Larson Elementary	\$2,800.00
Sherrod Elementary	\$2,510.00
Short Elementary	\$1,842.00
Wood Elementary	\$3,070.00
Workman Jr High	\$13,950.00
CTS - StudentStations Total	\$63,316.00
REP -	
Drop Out Prevention	\$300.00
REP - Total	\$300.00
TI Grant 2016-2017	
Technology Support	\$18,026.00
TI Grant 2016-2017 Total	\$18,026.00

(blank)	
Technology Support	\$118.50
(blank) Total	\$118.50
642.53.6249.00.838.I2.0.00 Total	\$110,782.03
643.11.6399.20.838.I1.0.00	
(blank)	
Sam Houston High School	\$45,090.00
(blank) Total	\$45,090.00
643.11.6399.20.838.I1.0.00 Total	\$45,090.00
643.11.6399.20.838.I2.0.00	
Ag Center	
Agriculture Center	\$39.95
Ag Center Total	\$39.95
CTS - AV Project	
Bailey Jr High	\$100,276.23
Barnett Jr High	\$193,404.72
Berry Elementary	\$172,817.36
Burgin Elementary	\$9,552.55
Crouch Elementary	\$7,478.60
Crow Elementary	\$135,176.11
Ditto Elementary	\$148,498.20
Ellis Elementary	\$185,193.49
Fitzgerald Elementary	\$162,835.51
Larson Elementary	\$3,730.41
Moore Elementary	\$223,599.38
Pearcy Elementary	\$2,003.64
Sam Houston High School	\$15,482.07
Short Elementary	\$170,161.86
Speer Elementary	\$185,823.21
Starrett Elementary	\$163,668.94
Swift Elementary	\$159,183.70
Webb Elementary	\$214,239.30
West Elementary	\$179,705.61
Young Jr High	\$170,190.88
CTS - AV Project Total	\$2,603,021.77
REP - TeacherStations	
Wimbish Elementary	\$5,192.20
REP - TeacherStations Total	\$5,192.20
(blank)	
Bowie High School	\$5,502.00
Education Support Services	\$5,771.48
Hale Elementary	\$8,825.88
Lamar High School	\$336.54
McNutt Elementary	\$36,455.00
Peach Elementary	\$26,702.20
Sam Houston High School	\$4,603.95
Shackelford Jr High	\$1,693.80
(blank) Total	\$89,890.85
643.11.6399.20.838.I2.0.00 Total	\$2,698,144.77
Grand Total	\$38,973,990.84

Memorandum

To: Cindy Powell
Chief Financial Officer

From: James Smith Jr.
Security Manager

Date: August 23, 2017

Subject: 2014 Bond Project Update: Security Department

CAMERA UPGRADES

The primary role of the Security Department in the 2014 Bond Program is the upgrade in the camera and NVR systems. The door access controls and security vestibules are being facilitated by Plant Services under the campus condition improvement projects. The Security cabling funds were transferred to the IT Department and are tracked in their cost estimates and reported back to Security. The security staff continues to provide input into the security related issues being addressed by other departments.

The goal of the Security Department remains to increase camera coverage of the interior common areas of schools from 35% to 80%. This increase in coverage includes the entry-exit points, stairwells, cafeterias, gym, library, hallways, loading docks and playgrounds.

Forecasted Camera Upgrades (*per campus, dependent upon campus layout*):

Elementary campuses:	16 to 28-32 cameras
Junior High campuses:	32 to 64-75 cameras
High Schools campuses:	64 to 100-125 cameras

There are three stages of the security camera upgrade process once funds are approved: (1) the cabling needs to be installed for the camera system by the contractor or vendor; (2) the network switches are installed by the IT Department; and (3) the mounting, testing, and focusing of the camera systems to ensure everything is working properly on the network.

The timeline schedule established by the IT Department for cabling upgrades and installations is the deciding factor on the Security Department camera upgrade schedule. Security bond purchase orders are issued for 62 locations; at this time, 52 are completed and closed, and 10 are in progress.

The following is an update on where we are in each phase and the current Security Bond Funds spent on the camera upgrades for the district.

Phase 1 of the bond project was approved by the school board in June 2014. This phase included 25 locations; all equipment was purchased and all installations are complete.

Phase 2 of the bond project was approved by the school board in June 2015. This phase included 22 locations; all equipment was purchased and installations are complete for 20 locations, 2 schools are on hold due to renovations.

Phase 3 of the bond project was approved by the school board in June 2016; This phase included 5 locations; all equipment was purchased and installations are complete for 1 locations, 4 schools are pending. The installation schedule will be determined once cabling and network drops are complete. Also, the Video Surveillance of Special Education Settings for 11 classrooms is in this phase; 7 classrooms are complete.

Phase 4 of the bond project was approved by the school board in June 2017. This phase includes 12 locations and funds have not requested bond as of this memo. The installation schedule will be determined once cabling and network drops are complete.

IT Cabling and Network Drops: (individual IP address per camera)

Cost to date (per Lance 8/23/2017): \$433,600, plus \$9,075 transferred by Mandy Mew to Food Services.

Total: \$442,675.00

Materials Purchased with Security Bond Funds: (Cameras: 2,203, NVRs: 129)

QTY	UNIT	DESCRIPTION	Total Cost
113	EA	TruVision NVR 21 PLUS 16TB, 32 Camera video recorders	451,802.25
5	EA	TruVision TVN-1008S-4 NVR 10, 8 ch, 8 ch POE Switch, 40Mbps, 4TB	2,879.50
11	EA	TruVision TVN-2132P-32T NVR 21P, 32 ch, 32TB	64,957.86
881	EA	TruVision TVD-M1210W-2-N 1.3 MPx mini dome Camera (Stairwells & Hallways)	115,165.85
695	EA	TruVision TVD-M1245E-2M-N. 1.3 MPx exterior dome Camera (Entrance point coverage)	282,345.45
605	EA	TruVision TVD-M3245E-2M-N 3 MPx exterior dome Camera (Exterior coverage)	301,235.55
22	EA	TruVision TVW-3104-Camera for CCTV set-up	5,001.26
12	EA	Module Box for SPED CCTV set-up w/Restroom	3187.56
12	EA	Module Box Microphone for the Module Box for SPED CCTV set-up w/Restroom	352.20
5	EA	32" LED HDTV (SHHS: Aquos)	1111.00
5	EA	6ft Aurum Ultra Series HDMI Cables, 5 pk.	111.05
		Budget (Mandy Mew) transferred to Food Services per email on 8/7/2017	127,650
			Total: \$1,355,799.53

Labor: Installation and Integration: (Completed, plus \$49,225 transferred by Mandy Mew to Food Services)

1,743 cameras, 101 NVR's & 4 Mic.'s installed at \$100 per camera/microphone (includes the install and focus):

Total: \$223,525.00

Total Security Bond Expenditures: \$2,021,999.53

The following is an updated tentative schedule for the camera upgrades under the 2014 bond program. Dates may be modified based on network and cable installation dates, campus needs, renovations, etc.:

Phase 1: 27 Locations	Status	Camera's	NVR's
Adams (pd from Security local funds)	Job Completed 2-24-2016	40	2
Amos	Job Completed 05-12-2015	34	2
Ashworth	Job Completed 05-12-2015	32	2
Atherton	Job Completed 04-07-2016	35	2
Bebensee	Job Completed 11-20-2015	35	2
Blanton	Job Completed 3-14-2016	31	1
Burgin	Job Completed 2-11-2016	32	2
Crouch	Job Completed 12-11-2015	33	2
Crow	Job Completed 04-15-2016	30	2
Ditto	Job Completed 05-12-2015	34	2
Duff	Job Completed 05-12-2015	33	2
Foster	Job Completed 12-21-2015	34	2
Little	Job Completed 05-11-2015	33	2
Moore	Job Completed 05-12-2015	36	2
Morton	Job Completed 04-14-2016	36	2
Nichols Annex (pd from Security local funds)	Job Completed 2-26-2016	5	1
Remyense	Job Completed 1-29-2016	32	2
Roquemore/Jones	Job Completed 1-3-27-2017	33	2
SHHS	Job Completed 05-12-2015	127	5
Sherrod	Job Completed 1-5-2015	38	2
Short	Job Completed 11-12-2015	42	2
Swift	Job Completed 10-22-2015	35	2
TPHS	Job Completed 2-3-2016 (original 40c/2n)	28	2
TPJH	Job Completed 3-15-2016 (original 41c/2n)	32	2
Webb	Job Completed 12-7-2015 (original 48c/2n)	48	3
Williams	Job Completed 1-14-2016	35	2
Wimbish	Job Completed 1-20-2016	40	2
Phase 2: 22 Locations	Status		
Anderson	Job Completed 06-28-2016	32	2
Berry	Job Completed 09-23-2016	35	2
Carter	Job Completed 01-05-2017	70	3
Dunn	Job Completed 05-19-2016	34	2
Ellis	Job Completed 05-24-2016	34	2
Enterprise Centre	Job Completed 12-21-2015	24	1
Ferguson	Job Completed 12-12-2016	60	3
Goodman	Pending-Renovations	35	2
Hale	Job Completed 06-06-2016	32	2

Johns	Pending-Renovations	33	2
Key	Job Completed 06-10-2016	31	2
Knox	Job Completed 09-16-2016	30	1
Kooken	Job Completed 11-28-2016	25	2
LHS Field	Job Completed 06-19-2017	7	1
Pope	Job Completed 09-08-2016	34	2
Rankin	Job Completed 09-27-2016	31	1
Roark	Job Completed 10-26-2016	34	2
SHHS Field	Job Completed 06-19-2017	7	1
South Davis	Job Completed 11-29-2016	35	2
Speer	Job Completed 02-17-2017	38	2
Thornton	Job Completed 01-27-2017	37	2
Workman JH Field	Original 7c and 1n ... Job Completed 06-19-2017	5	1
Phase 3: 16 Locations	Status		
AHS	TBD	125	5
BHS	Partial Install on 08/08/2017; 4 Pending	117	5
JSHS	TBD	125	5
Workman JH	Should be 84c & 4N.....12/1/2016, Partial 19c/1nvr	19	1
Corey (640.81.6399.01.137.4M.O.C5, M & O Funded PO 189102/SAS 7167)	Job Completed 02-28-2017 (original 36c/2n)	30	2
SPED: 11 Rooms/Schools			
Swift ES Rm. 901 (w/R)	Job Completed 10-12-2016	2	1
Sherrod ES Rm. 301 (w/R)	Job Completed 12-05-2016	2	1
Roark ES Rm. 211 (w/o R)	Job Completed 02-17-2017	2	1
Farrell ES Rm. (w/o R)	Job Completed 03-24-2017	4	1
Hill ES Rm. 103 (w/R)	Job Completed 05-23-2017	2	1
Burgin ES Rm. 301 (W/R)	Job Completed 06-08-2017	2	1
	TBD	2	1
	TBD	2	1
	TBD	2	1
	TBD	2	1
Cameras Installed/NVR's Installed		1743	101

Notes: *Difference in inventory counts from purchases.*

18 cameras and 3 NVR's have been pulled for CTC, to be replaced from M&O construction order once received.

1 camera has been pulled for emergency use and is in the Security Tech Van.

FACILITIES





TO: Cindy Powell
Chief Financial Officer

FROM: Tammy Craig
Director of Purchasing

DATE: June 8, 2017

RE: **RFQ 17-72 Architectural Professional Services – 2014 Bond – Phase IV**

Request for Qualifications **17-72** is for architectural professional services for phase IV of the 2014 Bond Program. Twenty-three qualification statements were received in response to the RFQ. Attached are recommendation letters from Chief Financial Officer, Cindy Powell, along with a tabulation for the Architectural Firm Selection.

It is recommended that the contracts be awarded as best value for the District.

cc: Tony Drollinger
Executive Director of Finance



MEMORANDUM

TO: Dr. Marcelo Cavazos
Superintendent

FROM: Cindy Powell
Chief Financial Officer

DATE: May 30, 2017

SUBJECT: Recommendation of Architects for the 2014 Bond Program Phase IV –
Deficiencies Projects

On March 30, 2017, the District issued Bid Number 17-72, RFQ for Professional Services for the 2014 Bond Program Phase IV – Athletics Complex and Deficiencies Projects. Twenty-Three qualifications statements were received in response to the RFQ. Nineteen of the respondents asked to be considered for the deficiencies projects. A two-step process was used to select the architecture firm most qualified for the project.

In the first phase of the selection process, each offeror was required to submit qualification statements detailing their firm profile, five relevant projects completed in the last five years, an organizational plan and project approach, proposed personnel for the project, current firm workload, consultant services, a Historically Underutilized Business (HUB) commitment, and firm references. A committee consisting of the following administrators evaluated the qualification statements:

- Cindy Powell, Chief Financial Officer
- Michael Hill, Assistant Superintendent of Administration
- Wm. Kelly Horn, Executive Director of Plant Services
- Javier Fernandez, Director of Facility Planning and Construction
- Richard Flores, Staff Architect

After evaluating and scoring the architects qualification statements, the firms were ranked according to the average evaluation scores assigned by the evaluation committee. A cut point of 75 points was established, and each firm scoring 75 or more points was interviewed. Eight firms scored 75 points or higher: BRW Architects, Corgan Architects, Huckabee Architects, LBL Architects, PBK Architects, Perkins+Will Architects, RPGA Architects, VLK Architects. A

committee consisting of the following individuals interviewed the eight firms:

- Cindy Powell, Chief Financial Officer
- Michael Hill, Assistant Superintendent of Administration
- Wm. Kelly Horn, Executive Director of Plant Services
- Javier Fernandez, Director of Facility Planning and Construction
- Mike Parkos, Senior Project Manager

Interviews for each of the eight firms were conducted on May 4-5, 2017. Each firm was asked to make a presentation focusing on their relevant experience what made them the best and most uniquely qualified team to address the renovation needs within the various project packages.

Four architecture firms are recommended to design the deficiency projects in phase IV of the bond program. Projects were assigned to qualifying firms based on the demonstrated ability, capacity and best value to the District as determined through evaluation of qualifications, stated project preferences, demonstrated experience and interviews. Fees were negotiated by Administration. Factors impacting the fees include scope of work, complexity of project and project site(s).

Attached is a schedule of construction projects (“Exhibit A”) identifying the architecture firm recommended for the project, the project budget, and the architect’s negotiated fee. Administration recommends that the Board of Trustees approve the award of contracts to the firms as identified.



MEMORANDUM

TO: Dr. Marcelo Cavazos
Superintendent

FROM: Cindy Powell
Chief Financial Officer

DATE: May 30, 2017

SUBJECT: Recommendation of Architects for the 2014 Bond Program Phase IV –
Athletic Complex

On March 30, 2017, the District issued Bid Number 17-72, RFQ for Professional Services for the 2014 Bond Program Phase IV – Athletics Complex and Deficiencies Projects. Twenty-Three qualifications statements were received in response to the RFQ. Sixteen of the respondents asked to be considered for the Athletics Complex project. A two-step process was used to select the architecture firm most qualified for the project.

In the first phase of the selection process, each offeror was required to submit qualification statements detailing their firm profile, five relevant projects completed by their firm or partnership, an organizational plan and project approach, proposed personnel for the project, current firm workload, consultant services, a Historically Underutilized Business (HUB) commitment, and firm references. A committee consisting of the following administrators evaluated the qualification statements:

- Cindy Powell, Chief Financial Officer
- Michael Hill, Assistant Superintendent of Administration
- Wm. Kelly Horn, Executive Director of Plant Services
- Kevin Ozee, AISD Director of Athletics
- Javier Fernandez, Director of Facility Planning and Construction
- Richard Flores, Staff Architect

After evaluating and scoring the architects qualification statements, the firms were ranked according to the average evaluation scores assigned by the evaluation committee. A cut point of 75 points was established, and each firm scoring 75 or more points was interviewed. Six firms scored 75 points or higher: HKS Architects, LBL Architects, Moody Nolan Architects, PBK

Architects, Stantec Architects and VLK Architects. A committee consisting of the following individuals interviewed the six firms:

- Cindy Powell, Chief Financial Officer
- Wm. Kelly Horn, Executive Director of Plant Services
- Michael Hill, Assistant Superintendent of Administration
- Kim Peach, Assistant Director of Athletics
- Javier Fernandez, Director of Facility Planning and Construction

Interviews for each of the six firms were conducted on May 4-5, 2017. Each firm was asked to make a presentation focusing on their relevant experience what made them the best and most uniquely qualified team to create an athletic complex to serve the Arlington ISD and the Arlington community. Questions about critical design elements, designing to budget and addressing design challenges were asked of each firm.

Based on the depth of their relevant experience and proposed design team, references and design approach, HKS Architects was identified as the firm most qualified to design the AISD Athletic Complex. A fee of 7.0% of construction costs has been negotiated by Administration. Factors impacting the fees include scope of work, complexity of project and project site.

Administration recommends that the Board of Trustees approve the award of contract for design services of the District's Athletic Complex to HKS Architects.

2014 Bond Program Phase IV Deficiencies Architectural Firm Selection

A/E Firm	Bid Package	Project Description	Est. Construction Cost	A/E Fee %
LBL	BP1	1) Boles Junior High School Deficiency and Life Cycle	\$ 1,376,183	7.60%
LBL	BP2	2) Venture Alter. High School Deficiency and Life Cycle	\$ 1,154,747	7.60%
LBL	BP3	1) Bailey Junior High School Deficiency and Life Cycle	\$ 2,533,386	7.60%
		2) Kookan Education Center Deficiency and Life Cycle	\$ 1,578,147	7.60%
PBK	BP4	1) Bowie High School Renovation of Existing Fine Arts Spaces Renovation of Existing CTE Spaces Renovation of Existing Athletic Spaces Deficiency and Life Cycle	\$ 8,424,973	6.00%
		2) Ashworth Elementary School Deficiency and Life Cycle	\$ 1,780,063	7.00%
BRW	BP5	1) Lamar High School Renovation of Existing Fine Arts Spaces Renovation of Existing CTE Spaces Renovation of Existing Athletic Spaces Deficiency and Life Cycle	\$ 10,704,108	7.65%
		2) Larson Elementary School Deficiency and Life Cycle	\$ 1,759,560	7.65%
VLK	BP7	1) Carter Junior High School Deficiency and Life Cycle	\$ 5,025,358	7.70%
		2) Blanton Elementary School Deficiency and Life Cycle	\$ 2,736,595	7.70%
		3) Crow Elementary School Deficiency and Life Cycle	\$ 1,450,410	7.70%

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 3, 2017

Action Item

Subject: Consider Termination of Construction Manager at Risk Contract for 2014 Bond Construction Project, Phase III – Bid Package 05

Purpose: To provide the Board of Trustees the opportunity to consider terminating the Construction Manager at Risk Contract for 2014 Bond Construction Project, Phase III – Bid Package 05.

Background: Pogue Construction (Pogue) has been contracted as the Construction Manager at Risk to perform the following project included in the 2014 Bond Program:


PHASE	BID PKG	FACILITY	DESCRIPTION
III	05	Gunn JHS	Renovation, Deficiency and Life Cycle Improvements
III	05	Key ES	Deficiency and Life Cycle / STEM and Strings Rooms
III	05	Short ES	Deficiency and Life Cycle / STEM and Strings Rooms

Administration believes the District has an opportunity to recognize additional value by procuring construction services for this bid package through a procurement method other than the Construction Manager-at Risk method, and thus Administration recommends that the contract with Pogue be terminated. Pogue will be entitled to payment for Preconstruction services, and may also be entitled to payment for certain construction work performed.

Preconstruction services for Bid Package 5 are established at \$10,000 in Article 4 of the contract. To date, Pogue has not mobilized equipment to any of the three locations listed above. Construction work did not commence. Upon receipt of a termination notice from AISD, Pogue will submit a payment application substantiating costs incurred to date. The project architect and AISD Administration will review the payment application for accuracy prior to payment.

Pursuant to written notice given to Pogue by AISD Administration on July 28, 2017, preconstruction services for the project have stopped. Administration recommends that the contract for Bid Package 05 be terminated in order to serve the best interests of the District.

Recommendation: Administration recommends that the contract for Bid Package 05 be terminated.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: July 25, 2017

UPDATE ON FINE ARTS CENTER & ATHLETICS COMPLEX





Fine Arts Center & Athletics Complex

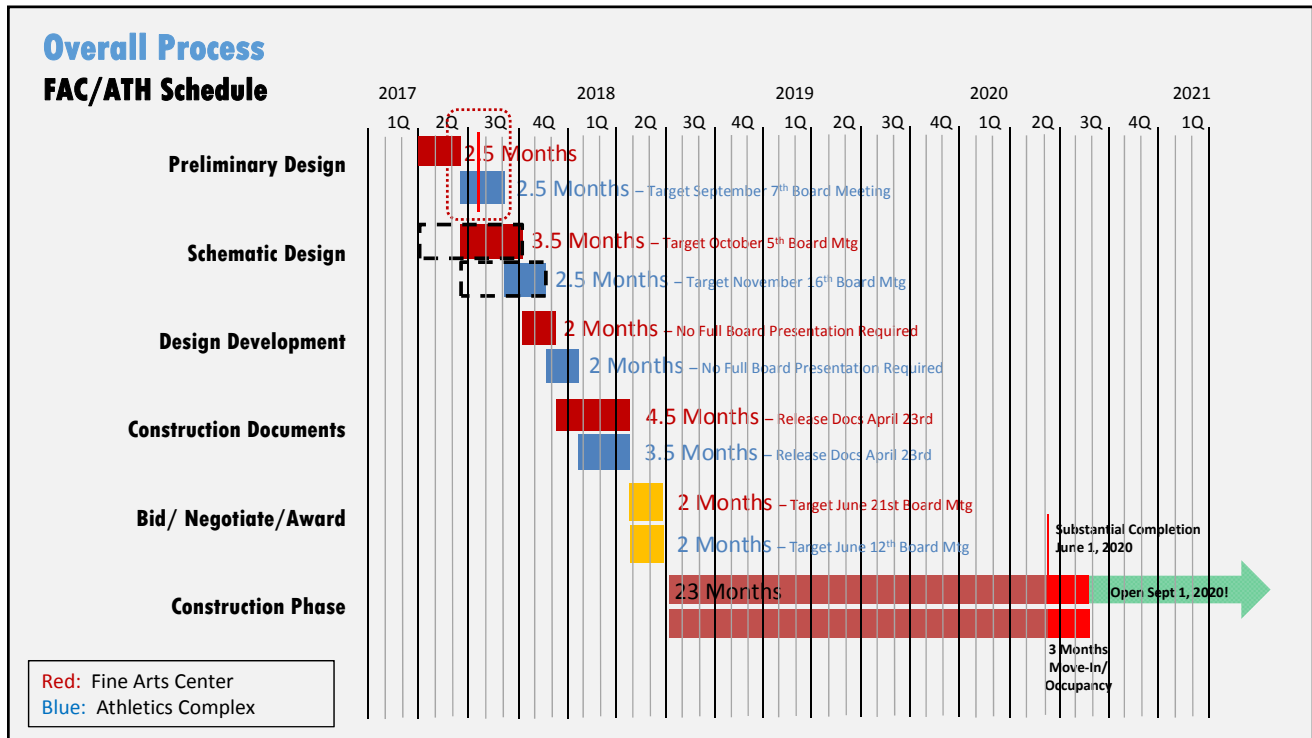


Fine Arts Center & Athletics Complex

- HKS Architects is designing both projects
- Site visits to similar facilities
- Charrettes held for both projects with stakeholders
- Master planning of the site is progressing
 - North Central Texas Council of Governments
 - City of Arlington

HKS

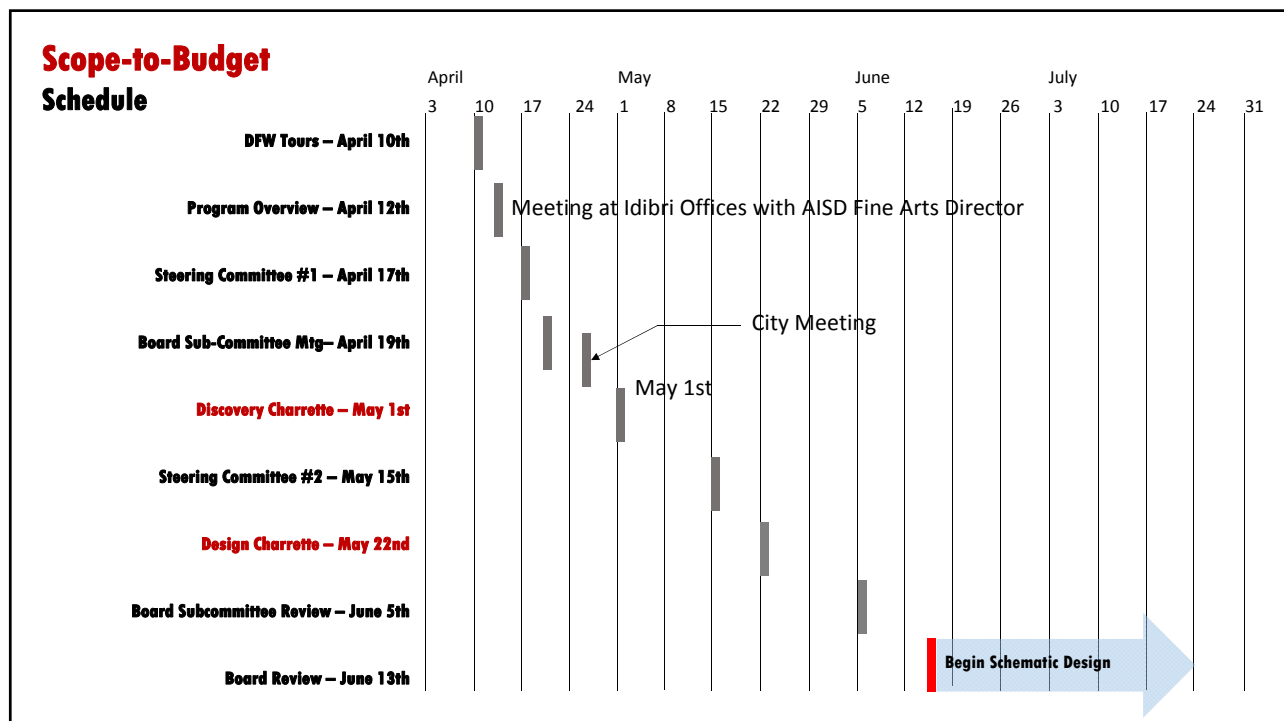
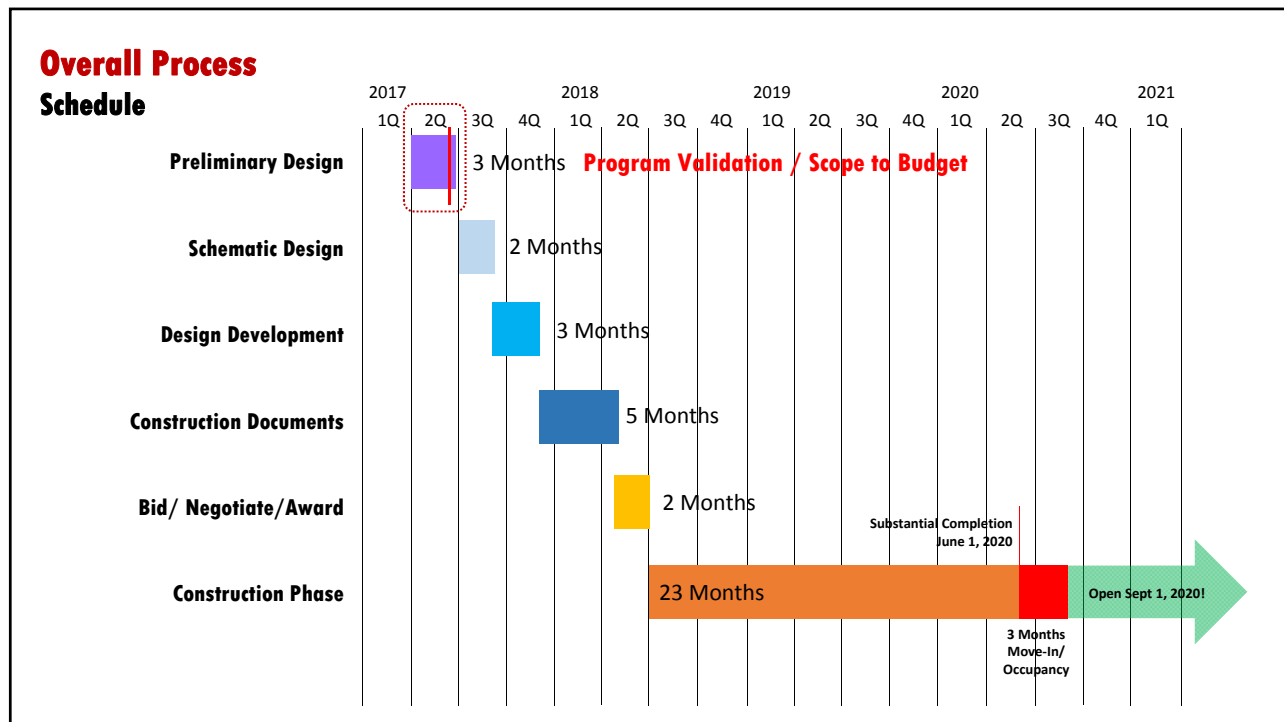






Scope to Budget Process

Discover / Distill / Decide



What We've Learned

PROCESS
Escalation
Precedent Tours
Case Studies
Program Validation
Budget Allocation



April 10, 2017 Precedent Tours



April 19, 2017 BSC Update Mtg



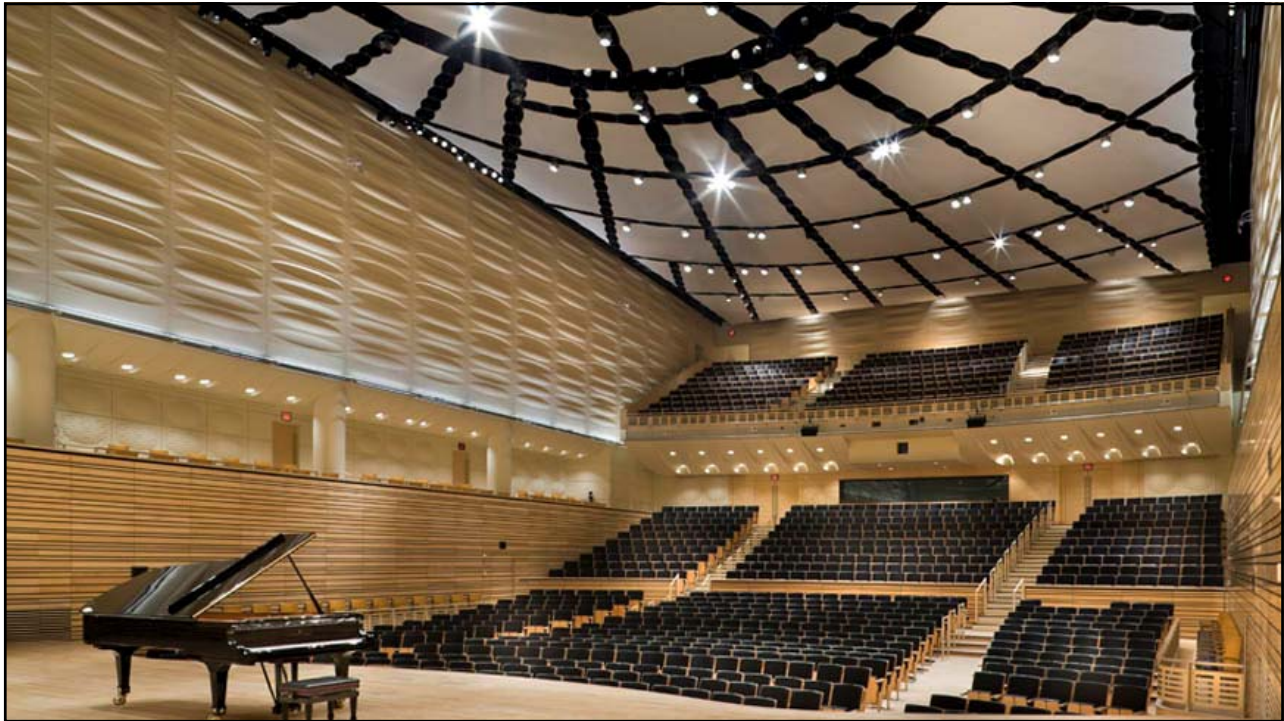


May 22, 2017 Design Charrette



Identified **PROGRAM GOALS**

1. "We don't need just another auditorium." Built for great Performances...
2. Serve 4 strands of FA – Music, Dance, Theater, Visual Arts - and Instrument Repair.
3. To engage AISD students, families, and community – and FA Partners.
4. Provide diverse, relevant, virtual, collaborative, and rigorous learning experiences.
5. To properly represent AISD's premier Fine Arts Programs – right "Sense of Place".
6. Provide a **1250-seat dedicated concert hall** with superior acoustical characteristics.
7. Provide a **425-seat Studio Theater**, designed to host UIL Competitions – One Act Plays.
8. To eventually attract non-district performers (and revenue to offset operating costs).
9. To activate facility constantly, and accommodate simultaneous uses and events.





Program Review

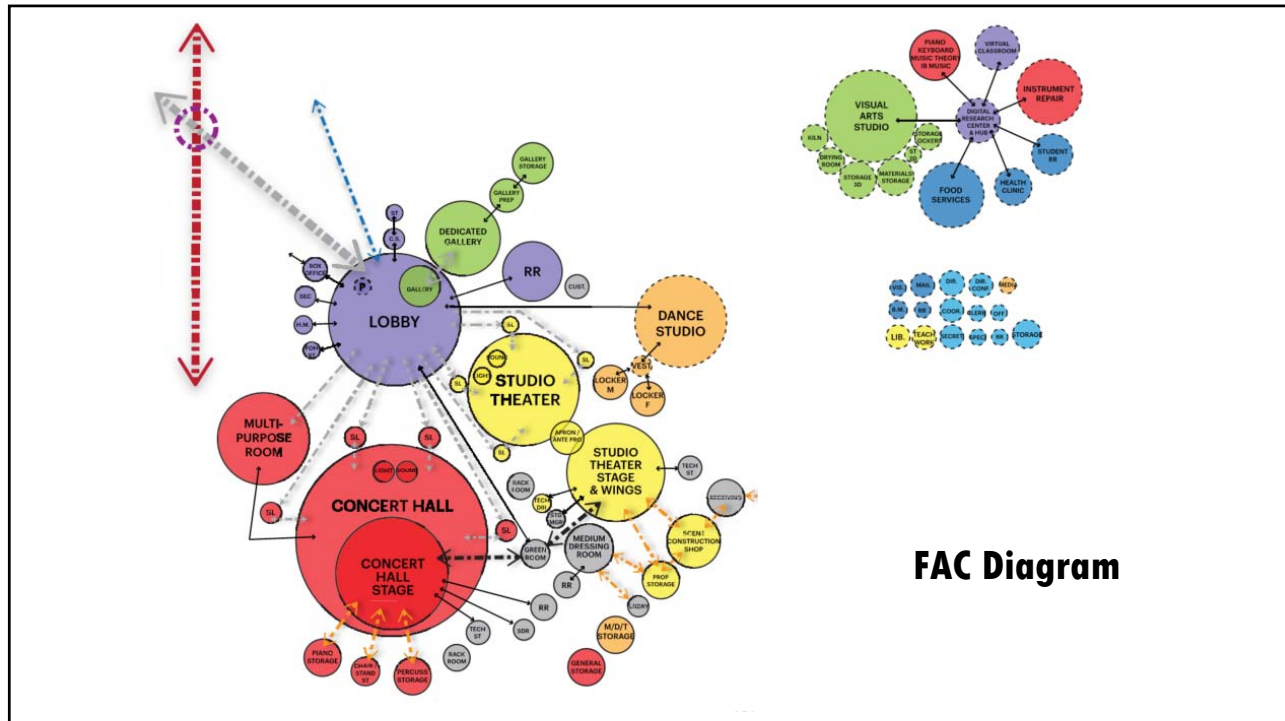
Project Areas

Current **PROGRAM**

Program Functions & Nominal NSF Areas		Concert Hall Music	Theater / Dance	Visual Arts	Instrument Repair	Virtual Learning	Facility Management	Fine Arts Admin
Concert/Front of House	1,250 Seats							
Lobby		6,250						
Spino Piano		100						
Lobby Restrooms (total)		1,250						
Box Office		200						
House/Bldg Manager Office		120						
FOH Storage		100						
Security Control Room		150						
Total -FOH		8,170						
Concert Hall	1,250 Seats							
Audience Chamber		13,125						
Stage		4,500						
Lighting Control Booth		150						
Sound Control Booth		150						
Sound and Light Locks		640						
Rack Rooms (AV, Lighting)		250						
Tech Storage (AV, Lighting)		200						
Backstage Restrooms		240						
Green Room - Shared		300						
Chair/Music Stand Storage		300						
Percussion Storage		500						
General Storage		500						
Piano Storage		500						
Multi-Purpose Room (UIL Warm-Up, Meeting, etc.)		3,000						
Piano/Keyboarding/Music Theory/IB Music		900						
Receiving		500						
Custodial/Supply Storage		200						
Total -Concert Hall, Music & Building Support		25,955						

Program Functions & Nominal NSF Areas	Concert Hall Music	Theater / Dance	Visual Arts	Instrument Repair	Virtual Learning	Facility Management	Fine Arts Admin
Theater & Dance	425 Seats						
Audience Chamber - 425		4,463					
Stage		2,000					
Wing space		1,440					
Ante proscenium		160					
Apron		240					
Lighting Control Booth		100					
Sound Control Booth		100					
Follow spot Booth		100					
Sound and Light Locks		384					
Theater Rack Rooms (AV, Lighting)		250					
Theater Tech Storage (AV, lighting)		200					
Stage Manager's Office		120					
Technical Director Office		120					
Medium Dressing Room w/ Restrooms		600					
Medium Dressing Room w/ Restrooms		600					
Small Dressing Room		160					
Laundry		150					
Scene Shop (relates to Instrument Repair?)		1,000					
Prop/Scene Storage		300					
General Dance & Theater Storage		500					
Dance Studio		3,000					
Dance -Locker/Dressing Room		425					
Dance -Locker/Dressing Room		425					
Studio Vestibule		150					
Dance Media Room		100					
Total -Theater & Dance		17,087					
Visual Arts							
Dedicated Gallery			2,000				
Gallery Storage			600				
Gallery Prep			400				
Visual Arts Studio			2,200				
Visual Arts -Kiln			250				
Visual Arts -Drying Room			250				
Visual Arts -Digital Media			300				
Visual Arts -Material Storage			300				
Visual Arts -Storage -3D			300				
Total -Visual Arts Classroom			6,600				

Program Functions & Nominal NSF Areas	Concert Hall Music	Theater / Dance	Visual Arts	Instrument Repair	Virtual Learning	Facility Management	Fine Arts Admin
Instrument Repair							
Instrument Repair Facility				1,500			
Total -Instrument Repair				1,500			
Core/Virtual Learning							
Core/Virtual Learning					700		
Total -Core Classroom					700		
Facility Management							
Building Manager						120	
Mail/ Work/Copy Room						200	
Visitor Center						100	
Faculty Restrooms						100	
Student Restrooms						600	
Health Clinic						500	
Food Service						1,500	
Total -Facilities Management						3,120	
Fine Arts Admin							
Fine Arts -Secretaries Area							200
Fine Arts -Directors Office							225
Fine Arts -Directors Conf. Rm							200
Fine Arts -Coordinators Office							100
Fine Arts -Coordinators Office							100
Fine Arts Extra Office							100
Fine Arts -Specialist's Office							100
Fine Arts -Clerk's Area							100
Faculty Restrooms							100
Fine Arts Admin -Storage							300
Total -Fine Arts Administration							1,525
	1250 Seats	425 Seats					
Sub-Total Nominal NSF		34,125	17,087	6,600	1,500	700	1,525
Grossing Factor		1.4750	1.4750	1.4750	1.4750	1.4750	1.4750
Subtotal GSF		50,334	25,203	9,735	2,213	1,033	2,249
Total GSF		95,368					



Program Summary

Summary Program including all FA Strands:

- Community:** Lobby/Pre-Function Areas/Art Gallery
- Music:** 1250-Seat Concert Hall & Support Space
- Drama:** 425-Seat Studio Theater & Support Spaces
- Dance:** Dance Studio & Support Spaces
- Visual Arts:** Visual Arts Studio & Support Spaces
- Instrument Repair:** Instrument Repair Studio
- Other:** Facility Offices, Fine Arts Admin, Virtual Learning



Fine Arts Center Programming

- International Baccalaureate Courses:
 - Dance, Music, Visual Art HL & SL, Theatre
- Dual Credit Courses:
 - Dance, Music History, Intro to Piano, Advanced Piano, Art Appreciation, Theatre, Ethno-Musicology, Music Theory
- Advanced Courses:
 - Dance IV, Visual Art IV, Sculpture, Metals, Art and Media Communications, Piano, Advanced Theatre Tech
- Musical Instrument Repair:
 - Wind Instruments, Strings, Piano and Guitar
- Virtual Academic Coursework



Fine Arts Center Enrichment

- Grade-level performances & exhibitions
- UIL and Pre-UIL events
- Network performances
- Summer camps: dance, music, theatre, visual arts
- Satellite venue for the college and university partnerships
- Professional learning for fine arts staff
- Guest lectures/concerts/performances/art shows

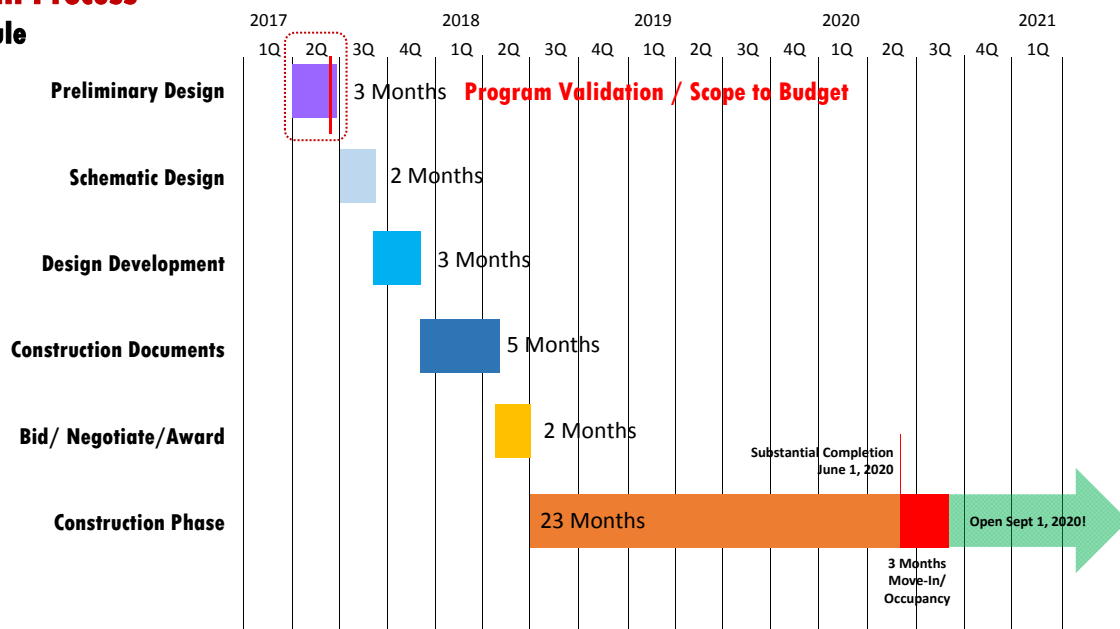


Rationale for Additional Investment

- Expanded scope to enhance instructional offerings, including additional classrooms
- Specialized spaces to serve all four arts strands exceptionally well
 - Dance studio
 - Visual arts studio & dedicated art gallery
 - Enhanced piano instruction
- Construction inflation
- Spaces to support UIL contests
 - Multi-purpose room

Overall Process

Schedule



QUESTIONS?

RESPONSE TO CBOC REPORT TO BOARD OF TRUSTEES





Citizens' Bond Oversight Committee

Response to August 17th CBOC Report to Board

August 30, 2017

1



CBOC Charge (1 of 11)

1. Review the January 2014 report submitted to the Board by the 2013-14 Capital Needs Steering Committee to gain an understanding of the projects and capital needs recommended for inclusion in the 2014 Bond Program.

Recommendation:

- Continue orientation methodology for future committees by AISD Staff

Response:

- Administration plans to continue offering an orientation to new FFC members each year when new members are appointed to the committee

Bond 2014 Package Areas	
Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
Total	\$663,129,278

ArlingtonISD
BOND 2014

2



CBOC Charge (2 of 11)

2. Review the process used to solicit, qualify, and select design professionals, contractors, and vendors for projects funded from the 2014 Bond Program.

Recommendation:

- Continue to utilize the appropriate contractual tools to motivate contractor performance

PROPOSAL SELECTION CRITERIA	
Price	40%
HUB	10%
Qualifications	40%
Interview	10%
Total	100%

Response:

- Administration will continue utilizing the procurement method expected to yield the greatest value to the District for each particular project
- Projects may be rebid if doing so is expected to yield better value
- Expectations are established through contract terms and project meetings
- Administration cultivates contractual partnerships that benefit all parties
- Contract rights will be exercised, as appropriate, to protect taxpayer interests

3



CBOC Charge (3 of 11)

3. Review reports on the current status and planned implementation of the 2014 bond program to determine whether such status and implementation are consistent with the Bond Program approved by the voters.

Recommendation:

- Success Metrics or Key Performance Indicators could be tied to demonstrate the intended effect at identified milestones

Response:

- Dashboard graphics provide performance data for each area of the 2014 bond program
- Program presentations link performance & participation data to bond program investments
- Additional metrics will be considered to demonstrate the impact of bond program investments

4



CBOC Charge (4 of 11)

4. Review bond program reports that track budgets, encumbrances, expenditures, and estimated costs for completion for each bond project.

Recommendation:

- Continue with current AISD Staff activities to track, monitor, and manage projects
- Explore ways to publicly explain the wide array of tools available for contract enforcement in the contract management process

Response:

- All bond projects are accounted for as unique projects so budgets and expenditures can be reported easily
- Bond program financial reports are updated quarterly and presented to CBOC
- Administration is preparing a Fact Sheet on Construction Administration. The Fact Sheet will be posted on the District's bond web page upon completion.

5



CBOC Charge (5 of 11)

5. Review HUB utilization on facilities projects.

Recommendation:

- Monitor HUB participation by vendors and their HUB participation track record when potentially awarding future contracts

Response:

- HUB participation is tracked against HUB commitment for each project
- HUB reports are presented to the CBOC and Board of Trustees, and are available on the bond program web page
- HUB participation is being considered in subsequent procurement processes

6



CBOC Charge (6 of 11)

6. Review internal and external audits of the bond program to ensure the adequacy of scope, administration's response to the audit, and remediation efforts of the district, as applicable.

Recommendation:

- Provide audit criteria for review by CBOC
- Continue to provide CBOC with general explanations when contractors fail to perform

Response:

- Scope of bond program audits performed by AISD Internal Audit are determined by the AISD Chief Internal Auditor
- Scope of bond program audits performed by external auditors are determined by the external auditor with input from the AISD Chief Internal Auditor. A summary of the external audit program for Peach Elementary is included in the 8/30/17 meeting packet.
- Admin. will continue to report contractor performance concerns to the CBOC

7



CBOC Charge (7 of 11)

7. Review and provide input on AISD communications to the public regarding the 2014 Bond Program.

Recommendation:

- Provide avenues to specifically address concerns or frequently asked questions about project delays or changes potentially through the website, newsletters, targeted mailings, etc.

Response:

- A "contact us" link is available on the bond program web page for stakeholders to submit questions or concerns
- News reports and project updates are posted on the bond program web page

8



CBOC Charge (8 of 11)

8. With the coordination of the Superintendent or Superintendent's designee, conduct on-site campus and facility visits related to bond projects, as necessary, in a non-disruptive manner.

Recommendation:

- Group visits were focused on new-construction or significant remodel locations; conduct existing campus facility visits
- Potentially increase program contingency budget allocations in future bond programs for schools upgrading existing equipment or facilities for areas such as building code compliance

Response:

- August 30th CBOC meeting will be held at Miller ES to highlight renovations typical to most elementary schools
- Consideration will be given to increasing program contingencies as the next bond program is developed

9



CBOC Charge (9 of 11)

9. Agree by majority vote upon all findings and recommendations to be presented to the Board.

Recommendation:

- Re-assess the charge for SLAB member participation in order to expand student participation

Response:

- The role of SLAB members on CBOC was explained to the incoming 2017-18 SLAB students
- The Board Community Engagement Committee may recommend changes to the CBOC charge to the entire Board, as appropriate.

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CBOC Charge (10 of 11)

10. Provide reports to the Board semi-annually or more frequently, if necessary, on the implementation of the 2014 Bond Program and any findings and recommendations for corrective actions or adjustments to the Bond Program.

Recommendation:

- Target date for spring briefing to the Board should be in the month of May
- Include students in the report to the Board

Response:

- CBOC report to Board will be planned for late spring, as appropriate
- CBOC student members will be invited to participate in the report

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CBOC Charge (11 of 11)

11. Coordinate with the Superintendent or the Superintendent's designee to maintain a presence on the AISD website with a link on the AISD home page. The website shall timely provide the public with information regarding the Committee's activities, including: meeting agendas and minutes; information, presentations and reports received from AISD staff; and meeting schedules of the Committee and all subcommittees.

Recommendation:

- Continue with development of products such as the Dashboards that are easy to use interfaces for the community to gain information on specific projects and the general bond execution

Response:

- AISD bond web page has recently been upgraded to include more specific information on each bond project
- Administration will continue developing web-based communications tools

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Questions?

EXTERNAL CONSTRUCTION AUDIT PROGRAM



Arlington ISD



**Proposal to Perform
Construction Audit Services
for a Construction
Management at Risk (CMAR)**

Peach Elementary School

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2. TYPICAL CONSTRUCTION AUDIT OBJECTIVES OF WORK

Typical construction auditing scope and objectives include:

- Determine that billings and payments for selected construction projects are in accordance with contract and supporting documents.
- Determine that various construction related costs are not duplicated.
- Determine the appropriate pricing of change orders.
- Identify opportunities for cost avoidance.
- Provide information that will result in cost recoveries and/or to evaluate time commitments in relation to contracts.
- Our typical construction audits include reviews of the construction contracts, change orders, payment applications, and the underlying contractor records.
- See Appendix “A” for a more detailed description of the typical basic services covered by our construction audits.
- Our construction audit services usually result in the identification of contract and/or contract administration control enhancements, which help our clients enhance the effectiveness of their construction contract management process.
- Our observations and any related recommendations are communicated to our clients on an as-needed basis during our construction audit activity. Also, in many cases, we are involved on the front end of projects to ensure controls are in place. We do this via presentations, meetings, and/or reviews of documentation.
- Many of our clients have sent representatives to our training seminars on construction cost control, which emphasize best practice construction cost control and construction audit

Appendix “A”

Typical Basic Services Scope of Work Covered During Our Construction Audits

1. Read the construction contract agreement to obtain an understanding of the provisions therein.
2. Meet with the Contractor to gain a general understanding of how transactions relative to the Project are processed.
3. Review the Contractor’s method for computation of any construction cost to be reimbursed requiring prior approval by Client, if provided by the contract agreement.

General Conditions:

4. Determine whether the contractor’s charges for labor and labor burden, materials and equipment are in accordance with the terms of the contract agreement.
5. Review to ensure that all specified bonds and required insurance policies are purchased by the Contractor for the specified amount as stated in the contract agreement.

Subcontracts:

6. Review bid process for subcontracts, review leveling of bids and reconcile to subcontract amount
7. Obtain from the Contractor copies of subcontractor agreements between the Contractor and its respective subcontractors.
8. Review of Subcontractor status reports to determine change order activity by subcontractor.
9. For subcontractors, obtain from Contractor copies of the labor rate (and related labor rate breakdowns) provided to the Contractor by the subcontractors and review the labor rates and burden calculation to determine whether they are in accordance with the contract agreement and whether the rates are reasonable in terms of the job scope and comparable market rates.
10. For subcontractors with a significant amount of equipment in their change orders, obtain from the Contractor and its subcontractors copies of their equipment rental rates to determine whether they are in accordance with the provisions of the contract agreement.
11. For subcontractors, review commodity material prices to determine whether they are in accordance with the provisions of the contract agreement and whether the material prices are reasonable in terms of the job scope and comparable market rates.
12. Review the subcontractor’s current Schedule of Values and compare to what is billed on the owner payment application.
13. Review of subcontracts for allowances and back charges.

Payment Applications:

14. Review all applications for payment, and review the underlying documentation to determine whether amounts are reimbursable and reasonable in accordance with the terms of the contract.
15. Review for any job-owned equipment to ensure that appropriate credit is received for all equipment purchased and charged to the job.

Proposal – Appendix “A” - Continued

Typical Basic Services Scope of Work Covered During Our Construction Audits

Use of Contingency Funds and Owner Changes:

16. Review a sample of significant change order requests submitted by the Contractor and determine whether amounts are reimbursable in accordance with the terms of the contract.
17. Analyze the Contractor’s accounting for “Allowance” and “Contingency” items and verify that they have been incurred in accordance with the terms of the contract.

Credits:

18. Select a sample of costs incurred by Contractor and determine if there are any credits due from the Contractor related to discounts, rebates, sales of surplus material, dividends, and refunds or any nature and determine whether the credits have been properly applied for the benefit of Client.
19. Review to ensure that credit is received for any applicable sales of scrap or recyclable material.

Final cost reconciliation:

20. As applicable, review the calculations of any incentive fee payments and/or savings to be shared.
21. Reconcile total project expenditures to ensure discrepancies do not exist between contract billings and the actual payments. Review to ensure that duplicate billings, duplicate payments and/or duplicate scope items are detected in a timely manner.
22. Reconcile the final Contractor’s Application and Certificate for Payment for selected line items to the contractor’s cost reports and Schedule of Construction Costs Incurred to Date as submitted by the Contractor.

