

### 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/17	Tier II HUB Participation Achieved % Thru 07/17	Tier II HUB Participation Amount Thru 07/17
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 327,408	57.32%	\$ 187,661
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,000,130	23.49%	\$ 234,931	\$ 965,224	28.03%	\$ 270,536
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,213,538	20.00%	\$ 2,442,708	\$ 11,521,674	12.16%	\$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 750,532	10.00%	\$ 75,053	\$ 720,839	5.78%	\$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 9,794,557	25.00%	\$ 2,448,639	\$ 9,577,684	10.59%	\$ 1,014,682
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 207,918	1.78%	\$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,051,356	20.00%	\$ 810,271	\$ 2,070,077	3.49%	\$ 72,315
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 479,851	9.00%	\$ 43,187	\$ 476,683	7.17%	\$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,592,619	20.00%	\$ 1,518,524	\$ 7,687,933	16.29%	\$ 1,252,085
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,389,038	20.00%	\$ 277,808	\$ 1,385,819	17.36%	\$ 240,537
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,557,870	25.00%	\$ 5,639,468	\$ 22,405,212	13.96%	\$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,346,606	18.00%	\$ 242,389	\$ 1,330,612	17.15%	\$ 228,153
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,586,372	35.28%	\$ 7,616,233
PH1-BP8	VLK	Career Technical Education Center	\$ 2,662,477	27.50%	\$ 732,181	\$ 2,343,750	25.36%	\$ 594,280
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,179,243	25.00%	\$ 10,044,811	\$ 31,741,967	39.67%	\$ 12,592,495
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 641,552	31.00%	\$ 198,881	\$ 616,151	22.10%	\$ 136,160
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,317,867	10.75%	\$ 1,001,712
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 537,474	31.00%	\$ 166,617	\$ 513,410	22.36%	\$ 114,787
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,782,933	9.63%	\$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 561,100	31.00%	\$ 173,941	\$ 536,307	24.81%	\$ 133,074
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 10,100,921	7.31%	\$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 532,316	31.00%	\$ 165,018	\$ 510,971	26.48%	\$ 135,301
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,633,499	9.48%	\$ 912,918
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 547,890	31.00%	\$ 169,846	\$ 526,330	28.95%	\$ 152,393
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,792,404	20.14%	\$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sequin HS	\$ 523,075	31.00%	\$ 162,153	\$ 499,397	25.75%	\$ 128,614
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sequin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,205,420	22.31%	\$ 2,053,964
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,190	15.00%	\$ 10,079	\$ 66,459	18.62%	\$ 12,375
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 747,363	20.00%	\$ 149,473	\$ 733,139	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 186,658	32.00%	\$ 59,730	\$ 160,129	46.05%	\$ 73,735
PH2-BP1	Imperial Construction	Duff Elementary School	\$ 4,478,003	20.00%	\$ 895,601	\$ 1,402,855	5.54%	\$ 77,685

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PH2-BP2	Hahnfield Hoffer Standford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Pearcy Es 11) Remyse ES 12) West ES 13) Ditto ES 14) Kooken Ed Ctr.	\$ 880,267	32.00%	\$ 281,685	\$ 741,392	12.21%	\$ 90,548
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,912,918	25.00%	\$ 2,478,230	\$ 5,430,664	23.15%	\$ 1,256,970
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 357,093	30.00%	\$ 107,128	\$ 290,122	13.80%	\$ 40,027
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 2,057,461	25.00%	\$ 514,365	\$ 1,867,250	23.26%	\$ 434,317
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 628,355	15.00%	\$ 94,253	\$ 526,318	13.10%	\$ 68,952
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,641,267	20.00%	\$ 2,128,253	\$ 2,833,698	5.33%	\$ 151,051
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 838,699	32.00%	\$ 268,384	\$ 697,390	20.79%	\$ 145,000
PH2-BP5	Imperial Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 8,668,345	20.00%	\$ 1,733,669	\$ 2,163,335	20.24%	\$ 437,919
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 925,510	21.00%	\$ 194,357	\$ 873,407	22.33%	\$ 195,052
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 13,858,858	25.00%	\$ 3,464,715	\$ 10,068,269	25.82%	\$ 2,599,353
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,444,111	18.00%	\$ 259,940	\$ 1,108,924	9.33%	\$ 103,505
PH2-BP7	CSP	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,477,203	16.00%	\$ 236,352	\$ 1,212,518	9.75%	\$ 118,226
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,293,646	25.00%	\$ 4,573,412	\$ 11,922,195	4.63%	\$ 552,487
PH2-BP9	Huckabee	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	\$ 2,924,371	33.00%	\$ 965,042	\$ 2,218,365	19.17%	\$ 425,353
PH2-BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 601,722	0.00%	\$ -
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 29,719,773	20.00%	\$ 5,943,955	\$ 13,457,216	0.00%	\$ -

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PH2-BP10	VLK	Agricultural Science Facility	\$ 135,783	27.50%	\$ 37,340	\$ 72,933	44.14%	\$ 32,194
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 2,729,646	12.24%	\$ 334,235
PH3-BP1	LBL	Butler Elementary School	\$ 146,059	52.30%	\$ 76,389	\$ 19,718	0.00%	\$ -
PH3-BP2	Perkin+Wills	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 142,189	5.76%	\$ 8,195
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 307,261	42.90%	\$ 131,815	\$ 249,779	12.41%	\$ 31,000
PH3-BP4	Perkin+Wills	1) Amos 2) Atherton	\$ 380,787	20.00%	\$ 76,157	\$ 287,944	5.69%	\$ 16,390
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 617,331	23.49%	\$ 145,011	\$ 456,266	1.75%	\$ 8,000
PH3-BP5	CSP	1) Gunn JH 2) Key ES 3) Short ES		0.00%	\$ -	\$ -	0.00%	\$ -
PH3-BP6	Stantec	Seguin HS	\$ 739,748	20.00%	\$ 147,950	\$ 484,969	0.43%	\$ 2,062
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,123,557	20.00%	\$ 1,824,711		0.00%	
PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 672,831	23.49%	\$ 158,048	\$ 337,948	12.28%	\$ 41,500
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$ 958,249	15.99%	\$ 153,240
PH3-BP9	Stantec	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH	\$ 367,642	25.00%	\$ 91,910	\$ -	0.00%	\$ -
PH3-BP9	CSP	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH		0.00%	\$ -	\$ -	0.00%	\$ -
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 594,045	20.00%	\$ 118,809	\$ 349,831	13.15%	\$ 46,000
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 1,805,210	0.75%	\$ 13,501
PH3-BP10	Mart, Inc.	1) Johns ES 2) Webb ES	\$ 950,000	20.00%	\$ 190,000	\$ -	0.00%	\$ -
PH3-BP11	HKS	Fine Arts			\$ -		0.00%	
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 47,000	20.00%	\$ 9,400	\$ 42,300	23.64%	\$ 10,000
PH3-BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
<b>TOTALS</b>			<b>\$ 334,482,837</b>	<b>24%</b>	<b>\$ 78,987,482</b>	<b>\$ 247,205,044</b>	<b>18.16%</b>	<b>\$ 44,902,694</b>