







PHASE 5

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 **FACILITIES** - Phase 5 (2017-2019)

Phase 5 Timeline

2017		2018				2019			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A/E Select	Design				GC Procure	Construction			Close

A/E = Architect/Engineer GC = General Contractor

Dates are subject to change.

Phase 5 Projects	Project Type	Substantial Completion
Junior High Schools • Barnett • Shackelford • Young	Life cycle & deficiencies, new track, athletic field lighting	2019
Elementary Schools • Anderson • Beckham • Bryant • Burgin • Ditto • Hale • Percy • Remyse • West	Life cycle & deficiencies	2019
Administration Buildings • Admin Building • Aux Personnel • Annex I • Annex II • Annex III • Annex IV • Food Lion • Food Service • Food Service Warehouse • Hilldale Center • Service Center • Transportation	Life cycle & deficiencies	2019



FINE ARTS - Phase 5 (2018-2019)

● Instruments and uniforms

- ➔ \$1.96 million has been allocated for uniforms, instruments and music capital in each of the five phases of the 2014 Bond, for a total of \$9.8 million.

As the AISD works to provide access to fine arts opportunities for all students, the bond funds help provide the quality instruments and uniforms needed to accommodate all students.



SAFETY, SECURITY & TECHNOLOGY - Phase 5 (2018-2019)

Safety and Security

● Continue installing new security cameras and NVRs

- ➔ All schools are receiving new cameras as part of the 2014 Bond package.
- ➔ Video surveillance coverage will increase from 35 to 80% of each campus.

Technology

● Transformation through Innovation Grants (\$1 million each year)

- ➔ Grants for AISD teachers who develop transformational methods of teaching through technology

● Continue installing digital signage at each campus

● Upgrade technology connectivity at 31 campuses

 **TRANSPORTATION** - *Phase 5 (2018-2019)*

- **16 new buses**
 - ➔ 5 special education propane buses
 - ➔ 9 full passenger propane buses
 - ➔ 2 full passenger diesel buses

- **25 new service fleet vehicles (trucks, vans, SUVs, Suburbans)**

