



**Citizens Bond Oversight Committee  
Quarterly Meeting  
August 10, 2015  
5:00 pm, Mac Bernd Professional Development Center**

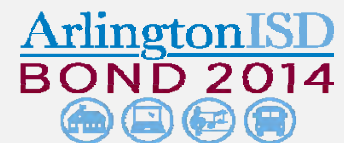
WELCOME (5:00 – 5:05).....	Dan Malone CBOC Chairperson
BOND PROGRAM PROGRESS REPORT (5:05 – 6:00) .....	Chad Branum, Assistant Superintendent of Technology Bob Carlisle, Executive Director of Plant Services Jeremy Earnhart, Director of Fine Arts Tim Collins, Director of Transportation James Smith, Security Manager
REPORTS (6:00 – 6:10).....	Cindy Powell Bob Carlisle
Construction Fund Summary Report Facilities Progress Report HUB Participation Report	
EDUCATIONAL SPECIFICATIONS (6:10 – 6:30).....	Cindy Powell
Fine Arts Center Athletics Complex	
2015 BOND SALE (6:30 – 6:35).....	Cindy Powell
CAREER/TECH PRESENTATION (6:35 – 7:20).....	Craig Wright Director of Career & Technical Education
CBOC MEMBERSHIP APPLICATIONS (7:20 – 7:30).....	Dan Malone





# 2014 Bond Program Update

August 10, 2015



## Bond Program Timeline

- Defined Program Timeline
  - Major phases of the program (Phase 1 – 5)
  - Major phases of the project (design, procurement, construction etc.)

	2014			2015				2016				2017				2018				2019					
Phase	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
1	A/E SELECT	DESIGN			GC PROCURE	CONSTRUCTION									CLOSE										
2		A/E SELECT	DESIGN				GC PROCURE	CONSTRUCTION						CLOSE											
3						A/E SELECT	DESIGN			GC PROCURE	CONSTRUCT					CLOSE									
4										A/E SELECT	DESIGN				GC PROCURE	CONSTRUCTION					CLOSE				
5														A/E SELECT	DESIGN			GC PROCURE	CONSTRUCTION			CLOSE			

The above timeline is preliminary and subject to change

## New Elementary Schools



Construction begins August 2015



## Workman Jr. High Addition



Construction begins September 2015





Workman cafeteria expansion will be complete by August 24th



## Multi-Purpose Activity Centers



Estimated Start:  
October 2015

Huckabee | New Multipurpose Activity Centers, Arlington Independent School District

PERSPECTIVES



## Fine Arts & Dual Language Academies



Estimated Start:  
October 2015



## Career Tech Center



- ✓ Hutcheson Abatement: Underway
- ✓ Hutcheson Demo: Est. Start – Oct. 2015
- ✓ CTE Center: Est. Start – Feb. 2016

## Hutcheson Asbestos Abatement



## Ousley Jr. High Office





## Condition Improvements

Campus	Est. Start
Ousley Jr. High	Underway
Ferguson Jr. High	August 2015
PDC	Fall 2015
Duff	Spring 2016
Farrell & Starrett	Spring 2016
Bebensee/Fitzgerald/Williams	Spring 2016
Nichols/TP Jr. High/Ellis/Sherrod	Spring 2016
Arlington High/Morton/South Davis	Spring/Summer 2016
Martin/Little/Miller	Spring/Summer 2016
Sam Houston/Crouch/Knox/Thornton	Spring/Summer 2016



## STEM Labs, Strings Room & Security Vestibule Package

Campus	Campus
Anderson	Hale
Ashworth	Larson
Beckham	Pearcy
Blanton	Remyanse
Bryant	West
Burgin	Ditto (STEM labs & strings room only)
Crow	Kookan (security vestibule only)

Construction will be phased beginning in spring 2016





# 44

**Schools with construction projects  
starting by summer 2016**

## Safety, Security & Technology

Programs	Year 1	Year 2
Infrastructure	\$3,797,932.00	\$976,602.00
Replacement Schedule	\$5,580,016.75	\$4,063,912.00
Technology Access	\$2,974,218.60	\$2,974,218.60
Campus Transformation Initiatives	\$1,000,000.00	\$1,000,000.00
Campus Technology Standards	\$5,428,151.62	\$5,428,151.62
Other Programs	\$649,328.76	\$294,698.76
<b>Totals</b>	<b>\$19,429,647.73</b>	<b>\$14,737,582.98</b>

### 2015-16 Highlights:

- Classroom standards
- Replacement Schedule
- Wireless Upgrades
- Transformation Initiatives
- GPS system for buses & bus riders
- Security



## Security Equipment - SHHS



## Fine Arts

	Year 1	Year 2
Band Instruments	787,069.34	826,422.81
Orchestra Instruments	617,054.14	647,906.85
Choir/Elementary	100,000.00	105,000.00
Marching Band Uniforms	200,000.00	76,400.00
Color Guard Uniforms	-	-
Drill Team Uniforms	21,000.00	22,260.00
Concert Band Uniforms	41,720.00	43,806.00
Orchestra Uniforms	47,220.00	49,581.00
Choir Uniforms	49,660.00	52,143.00
<b>Totals</b>	<b>1,863,723.48</b>	<b>1,823,519.65</b>

### 2015-16 Highlights:

- Instruments for program expansion & access
- Color guard uniforms
- Jr. High Uniforms
- LHS Band Uniform
- Drill team rotation

## Transportation

Fiscal Year	Buses	White Fleet	Cost Per Year	Cumulative Cost
14/15	36	40	\$5,276,016	\$5,276,016
15/16	23	35	\$3,645,413	\$8,921,429



## Other Significant Activities in 2015-16

- Select architects for phase 3 projects
- Boundary Committees
  - Peach Elementary (*relieves Ellis, Larson, Sherrod*)
  - McNutt Elementary (*relieves Amos, Burgin, Foster, Goodman & Morton*)
- Instructional Programming
  - Fine arts and dual language academies
  - Elementary STEM labs
  - Career/Tech Center
- Agricultural Science Center Design
- Staffing of new elementary schools

[illegible]

The floor plan is divided into several main sections:

- Top Section (Bleachers):** Contains three locker rooms (Visitors, Home, and another Home) and a storage area. Below these are rows of bleachers.
- Central Section (Pool Deck):** Features the 'Competition Olympic Pool' and a 'Diving Well'. The pool deck is bordered by 'Pool Deck' labels on the left and right.
- Bottom Section (Training and Weight Rooms):** Includes a 'Training Room', a 'Weight Room', and a 'Loading Dock'.
- Right Section (Adult Dress Rooms and Public Restrooms):** Contains two 'Adult Dress Rooms', a 'Public Restroom', and a 'Pro Shop'.
- Left Section (Locker Rooms and Storage):** Includes a 'Locker Room (Visitors)', a 'Locker Room (Home)', and a 'Storage' area.
- Central-Left Section (Multi-Purpose & Competition Area):** A large open area for multi-purpose and competition use.
- Bottom-Left Section (Warm up Mat area):** A designated area for warm-up activities.
- Bottom-Right Section (Bleachers and Dedicated Gymnastics Space):** Contains another set of bleachers and a large 'Dedicated Gymnastics Space'.



**QUESTIONS?**





## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Bob Carlisle, Executive Director of Plant Services  
**DATE:** June 16, 2015  
**SUBJECT:** Competitive Sealed Proposal, Sandy McNutt Elementary School and Construction Manager at Risk, Eddy and Debbie Peach Elementary School Comparison

Different methods of construction procurement were selected for Sandy McNutt Elementary School and Eddy and Debbie Peach Elementary School. Competitive Sealed Proposal (CSP) was selected for Sandy McNutt Elementary School and Construction Manager at Risk (CMR) was selected for Eddy and Debbie Peach Elementary School.

In order to compare the construction costs of the two methods, the specific differences in the projects have been identified.

- Peach ES site is 1.5 acres larger than McNutt ES which increases the cost of earthwork, landscaping and site improvements by \$130,000.00.
- Peach ES has 8,900 square feet more than McNutt ES which increases the GMP by \$1,610,900 based on \$181.00 per square foot. 7,000 square feet is due the inclusion of the Boys and Girls Club portion of the facility.
- Peach ES includes site demolition at a value of \$100,000. There is no demolition requirement at McNutt ES.
- Peach ES has a different foundation type due to less stable sub-surface conditions than at McNutt. The cost increase for the foundation is \$375,000.
- Peach ES includes additional allowance items (building permits and fees) that are not included in the project costs at McNutt. The value of these allowances is \$100,000.

## Recap of Costs

	<u>McNutt ES (CSP)</u>	<u>Peach ES (CMR)</u>
CSP Price/CMR GMP	\$19,816,000	\$22,146,969
Additional Acreage at Peach ES	130,000	0
Site Demolition at Peach	100,000	0
Additional Foundation Cost at Peach ES	375,000	0
Additional Allowances at Peach ES	100,000	0
Additional Square Footage at Peach ES	<u>1,610,900</u>	<u>0</u>
Comparable Construction Costs	\$22,131,900	\$22,146,969
Construction Costs per Square Foot	181.55	181.68

After the additional costs are added to McNutt Elementary School, we can demonstrate that, in this case, the construction costs of the two projects are virtually the same. All things being the same, McNutt ES (CSP) construction cost would be \$ 15,069.00 less than Peach ES (CMR).

We are currently working with the construction manager for Peach ES regarding several cost saving items that may be incorporated into the project cost after thorough investigation is completed by the architect. CSP projects may not be negotiated unless changes in scope or time are requested.

Construction Manager at Risk projects return all cost savings obtained during the construction of a facility back to the owner. With Competitive Sealed Proposal projects all savings by the contractor are retained by the contractor and are unknown to the owner. Our experience on past CMR project shows that at the end of the project we can expect a credit to reduce the final construction cost amount. All AISD CMR projects since 2009 have resulted in a decrease in the final construction costs, ranging from 1.4% to 8% of the approved Guaranteed Maximum Price.

# TECHNOLOGY

## Network Services

### Network & Wireless Equipment Upgrades:

- Wireless upgrades completed since the last report:
  - Sam Houston, Ashworth, Ditto, Duff, Little, Moore
- Complete network upgrades scheduled for fall 2015:
  - Turning Point HS, Turning Point JH, Amos, Atherton, Bebensee, Blanton, Burgin, Crouch, Crow, Foster, Morton, Remyse, Sherrod, Short, Swift, Webb, Williams, and Wimbish

### Public Address System Upgrades:

- PA System management upgrade installed on all campuses since last report.
- PA System upgrades were completed for:
  - Arlington, Anderson, Beckham, Crow, Ellis, Goodman, Johns, Larson, Pope, Remyse, Roark, Speer, Webb
- PA System upgrades scheduled for fall 2015:
  - Bowie, Bebensee, Farrell, Fitzgerald, Short, Starrett, Thornton, West, Williams, Wimbish

### Internet Access

- Internet access has been increased from 3Gbps to 6Gbps.

VDI (Virtual Desktop Infrastructure) is operational.

## Technology Support

### Classroom Standards - order based on age of equipment

- Audio/Visual
  - Completed and/or in Fall 2015:
    - Anderson, Knox, Little, Percy, Remyse, Patrick, Roark, Turning Point HS, Williams, Arlington, Atherton, Bebensee, Bryant, Bergin, Butler, Lamar, Sherrod, Thornton, Turning Point JH, Wood
- Teacher Devices
  - Goal is to rollout teacher setup at same time as A/V integration
  - Completed and/or in Fall 2015:
    - Anderson, Barnett, Beckham, Butler, Ditto, Ferguson, Knox, Little, Morton, Ousley, Pope, Remyse, Roark, Sam Houston, Seguin, Sherrod, Swift, Thornton, Turning Point HS, Williams, Wimbish
- Student Devices - TBD
  - Anderson, Bebensee, Blanton, Dunn, Little, Martin, Short, Thornton

<http://tinyurl.com/aisdtechbond>

### Replacement Schedule

- Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, Interactive Whiteboards, projectors, printers, etc.)
- VDI (Virtual Desktop Infrastructure) – Phase 1
  - All elementary computer labs
  - All libraries
  - Various admin areas

### 1:1 Initiatives

- STEM Program @ Martin HS (125 devices)
- Arlington Collegiate High School (125 devices)

\*Complete detail of bond purchases since March 2014 regarding replacement schedule and expansion of technology in the classroom are included in report.

## **Instructional Technology Department**

Professional Learning Update

August 2015

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### **Professional Learning/Training**

Summer sessions: 229 total (June and August)

Spring Paraprofessional sessions: 17

ERO Technology Sessions: 729 total (August 25, 2014-June 5, 2015)

- Link to exported ERO data (Totals at the bottom)  
<https://drive.google.com/open?id=1eYFaA7S1U3VCI8uowoo0hPM0giglM0T1KUODb8BeZQ4> )

### **Blended and Online Learning**

Highlights of ongoing work related to the visioning and implementation of blended and fully online learning opportunities include:

- The design of a six weeks blended curriculum experience for all 8th graders enrolled in the Career, Technology, and Higher Education Investigations (CTHEI) course. This fall, all students will work as blended learners: physically present in their classrooms, but learning via engaging content and rigorous experiences hosted in Canvas, AISD's learning management system (LMS).
- The decision to apply to *Raise Your Hand Texas* for a blended learning grant.
- Committee-level discussions related to leveraging blended and online learning to address opportunities related to college and career readiness.
- Ongoing development of an institutional certification for district admins who wish to design and offer online or blended professional learning courses to district and campus stakeholders.
- Canvas LMS learning opportunities, including asynchronous and self-paced options, synchronous and moderated courses, and blended workshops.



Participants ‘Learn about Canvas by working in Canvas.’

- 7 fully-online and moderated courses since February 2015
- 5 blended course offerings at the AISD Summer Institute (24 total sessions offered)
- 8 self-paced courses, including Canvas Tour courses for students, parents/guardians, and campus administrators

### **Partners in Technology (PIT) Crew**

In order to maximize the impact of technology integration on teaching and learning, the Instructional Technology Department refocused its efforts for the spring semester. While each Instructional Technology Specialist continues to serve the 600+ teachers in their assigned schools, they also committed to dedicating as much time and effort to three teachers at each campus who were ready and willing to take next steps toward becoming outstanding, innovative teachers who seamlessly integrate technology into their classrooms. We called these teachers our Partners in Technology—the PIT Crew! Some of these PIT Crew members were technology novices who were committed to taking the first steps in using technology in the teaching and learning process while others were teachers who were very skilled in technology integration and were willing to take the next steps to further transform his or her classroom with the newest tools and emerging technologies. Some examples of a PIT Crew project involved working with a junior high teacher and using Google Classroom with her students, working with a first grade teacher and blogging with her students, working with an elementary librarian to find ways to use Chromebooks with students in the library, and working with two kindergarten teachers to increase their use of technology with their young students. As a PIT crew member, the Instructional Technology Department sent several teachers and librarians to the Tots and Technology Conference this summer to help support them in their efforts to integrate more technology into their classrooms and libraries.

### **Technology Literacy Assessment**

At the end of each school year, all 8th graders are assessed on their technology literacy. The 8th grade Technology Literacy Assessment (TLA) measures our students’ mastery of the Technology Applications TEKS and whether or not they are digitally prepared for high school. The four categories include Below Basic (100-200), Basic (200-300), Proficient (300-400), and Advanced (400-500). For the 14-15 school year, our students scored in the proficient zone with a district average of 316, indicating that our 8th grade students are “on grade level” regarding their understanding and mastery of the Technology Application TEKS.

### **BrightBytes Data Collection Tool**

During October of 2014, AISD partnered with BrightBytes, a data and analytics company, to help us establish some performance measures in four different areas:

- technology use in the classroom (staff & students)
- access to technology (staff & students)
- technology skills (foundational, online, multimedia with staff & students)
- technology environment (support, professional development, beliefs & values among staff & students)

This tool is particularly powerful in that it not only measures your current performance in these areas, but provides recommendations and tools to help districts improve performance moving forward. The data significantly impacted decision making regarding our current bond implementation and the Technology Division plans on engaging in the BrightBytes process annually to track progress towards our goals.

## **TI Grant**

The Transformation through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. During the 2014-2015 school year, 28 grants were awarded to 30 different campuses for a grand total of almost 1 million dollars. These campuses will participate in a TI Grant Showcase in May 2016 with the grantees from the new school year, 2015-2016. It is exciting to see the innovative ideas that are taking place on our campuses from elementary to high school from this grant process, including: 1:1 Chromebooks in classrooms, Xbox Kinect/iPads to track cardiovascular endurance and complete research projects related to physical activity, iPads for collaboration activities, 3D printers and Doodle pens for collaboration between the library and the science team, and Chromebooks for an interactive learning environment revolving around gamification, digital notebooks, and Minecraft.

The 2015-2016 grant process is already underway. The grant website, <https://sites.google.com/a/aisd.net/transformationinaisd/> planning sheet, and rubric were available to teachers over the summer so that they could begin working on the application process. The grant opens for applications on August 25, 2015 and closes a month later on September 25. Workshops and help videos will be available for those wishing to learn more about the process and to ask questions. We look forward to seeing the proposals for this year and awarding the winners in November!

AccountCode	(Multiple Items)
Row Labels	Count of RecordID
<b>Adams Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Admin. Bldg - J W Counts</b>	<b>6</b>
<b>REP - PublicInfo</b>	<b>5</b>
iMac, 21.5-inch, 2.7GHz Quad-core Intel Core i5, 8GB, 1TB SATA	2
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	1
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	2
<b>(blank)</b>	<b>1</b>
iMac, 21.5-inch, 2.7GHz Quad-core Intel Core i5, 8GB, 1TB SATA, OS X Yosemite	1
<b>Amos Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Anderson Elementary</b>	<b>159</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>42</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	10
Bretford PowerSync Tray 10 for iPad/iPad Mini with Lightning Cables	1
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	10
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	20
Spectrum Ultrabook 32 Cart	1
<b>CTS - AV Project</b>	<b>3</b>
Classroom Standard AV Systems Plus Installation	3
<b>REP - TeacherStations</b>	<b>110</b>
HP ProBook 640 G1 Notebook PC with Webcam	55
HP ProDisplay P201 20-In LED Monitor	55
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Annex I &amp; II</b>	<b>1243</b>
<b>Classroom Student Devices</b>	<b>3</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case	1
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	1
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord	1
<b>CTI - TI GRANT 2014-2015</b>	<b>3</b>
Califone 2924AVPS - Headphone w/Volume Control - 1/8in Plug with 1/4in Adapter	1
Hamilton SC-7V Deluxe Stereo Headphone – 4-in-1 w/Volume Control - 1/8in Plug	1
V7 HDMI to VGA Adapter	1
<b>CTS -</b>	<b>152</b>
AirServer Bulk Licenses	1
Epson PowerLite 575W Multimedia WXGA 3LCD Ultra-Short Throw Projector - 2700 Lumens (Wall-Mount Installation Not Included)	40
HP ProBook 640 G1 Notebook PC with Webcam	100
Hubbell iStation 15-PIN Male to 8-PIN Female 8 in. Tail Non-Plenum VGA Plug-n-Play X-end Connector, (Pkg. of 10)	1
Hubbell iStation 1-Gang Stainless Steel Faceplate	1
Hubbell iStation Audio Video, 8-PIN Non-Plenum, Black AV Plug-n-Play Horizontal Run, 15 Ft.	1
Hubbell iStation Blank 1 Unit 1 Port Flat Keystone Unloaded Module	1
Hubbell iStation Blank 1 Unit HD15/9 PIN AV Module/Frame, (Pkg. of 10)	1
Hubbell iStation Blank 1 Unit Unloaded AV Module, (Pkg. of 5)	1
Hubbell iStation VGA Plug-n-Play, 15-pin to 8-pin, Angled 45° AV Connector, (Pkg. of 10)	1
Hubbell Stereo Jack 3.5mm, Pass-Through, Gold, F/F Coupler	1
Lexmark MS415DN Laser Printer	1
Lumens DC170 Ladibug High-Definition Document Camera	1
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	1
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>REP -</b>	<b>207</b>
12 ft. 3.5 mm Male to Male Mini-Phone Stereo Audio Cable	1
450W/460/450Wi/455Wi Replacement Bulb (ELPLP57) for Brighlink/PowerLite Projector	1
ACAD GOOGLE CHROME OS MGMT LICENSE (Electronic Download) + SUP 5Y	1
Apple Volume License	1

Blue SATA 750 GB, 6 Gb/s, 64 MB Cache, 7200 RPM Hard Drive	1
Fujitsu ScanSnap S1300i Instant PDF Multi Sheet-Fed Personal Scanner	8
HP EliteDisplay E241i 24-In LED Widescreen Monitor	1
HP ProDisplay P201 20-In LED Monitor	1
HP USB Optical Scroll Mouse	2
HP USB Standard Keyboard	1
Hubbell iStation 15-PIN Male to 8-PIN Female 8 in. Tail Non-Plenum VGA Plug-n-Play X-end Connector, (Pkg. of 10)	1
Hubbell iStation 1-Gang Stainless Steel Faceplate	1
Hubbell iStation Audio Video, 8-Pin Non-Plenum Black AV Plug-n-Play Horizontal Run, 50 ft.	1
Hubbell iStation Audio Video, 8-PIN Non-Plenum, Black AV Plug-n-Play Horizontal Run, 15 Ft.	1
Hubbell iStation Blank 1 Unit 1 Port Flat Keystone Unloaded Module	1
Hubbell iStation Blank 1 Unit HD15/9 PIN AV Module/Frame, (Pkg. of 10)	1
Hubbell iStation Blank 1 Unit Unloaded AV Module, (Pkg. of 5)	1
Hubbell Stereo Jack 3.5mm, Pass-Through, Gold, F/F Coupler	1
Installation - Electrical - Materials/Labor	1
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	1
Lexmark CS510de Color Laser Printer with Front Direct USB	1
Lexmark MS415DN Laser Printer	13
Lumens DC170 Ladibug High-Definition Document Camera	24
Mac Mini, 1.4GHz Dual-Core Intel Core i5	1
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	34
Sabrent USB 2.0 External 2.1 Surround Stereo 3D Audio Sound Card Adapter	1
Samsung NB-NH Tera2 Zero Client Cloud Stand	100
Sharp XG-SV100W WXGA Resolution BrilliantColor™ DLP Technology Projector - 4500 Lumens - Filter-Free Design, 3D Ready, HDMI	5
<b>REP - TeacherStations</b>	<b>3</b>
HP 90W Docking Station	1
HP USB Optical Scroll Mouse	1
HP USB Standard Keyboard	1
<b>REP -TSDStock</b>	<b>367</b>
Acer Chromebook C740-C4PE, Intel Celeron 3205U, 4GB Ram, 16GB SSD Storage EDU with ACAD Google Chrome OS Mgmt. License	125
Acer Chromebox CXI-2GKM Mini Desktop with Intel Celeron Processor, 2GB Memory, 16GB Storage w/USB Keyboard & Mouse	10
Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - Finger Touch Enabled	75
Epson PowerLite 1975W Wireless WXGA 3LCD Projector - 5000 Lumens, HDMI - (Installation Not Included)	20
Fujitsu ScanSnap S1300i Instant PDF Multi Sheet-Fed Personal Scanner	2
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	19
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	10
Mac Mini, 1.4GHz Dual-Core Intel Core i5	1
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	20
Samsung Chromebook Series 3 with ACAD Google Chrome OS Mgmt License (Electronic Download) + Sup 5y	75
Samsung NB-NH Tera2 Zero Client Cloud Stand	10
<b>SICC - JournalismBond2015</b>	<b>1</b>
Adobe CLP ACAD Creative Suite 6 Master Collection (Mac/Win), License Only	1
<b>TA -</b>	<b>475</b>
Apple Volume License	1
Epson PowerLite 1975W Wireless WXGA 3LCD Projector - 5000 Lumens, HDMI - (Installation Not Included)	5
Epson PowerLite 575W Multimedia WXGA 3LCD Ultra-Short Throw Projector - 2700 Lumens (Wall-Mount Installation Not Included)	150
Fujitsu ScanSnap S1300i Instant PDF Multi Sheet-Fed Personal Scanner	52
HP EliteDisplay E241i 24-In LED Widescreen Monitor	2
HP ProBook 640 G1 Notebook PC with Webcam	200
HP ProDisplay P201 20-In LED Monitor	1
Installation - Electrical - Materials/Labor	1
Installation - NCS - Materials/Labor/Cable Repair/Relocation	1
iPod Touch 32G (5th Gen) - Space Gray - PRSNL	10
Lexmark MS415DN Laser Printer	50
Zoom APH-1 Accessory Package for H1	1
Zoom H1 Ultra-Portable Digital Audio Recorder	1
<b>TA - Dyslexia</b>	<b>27</b>
iGear Unlimited iPad Air Slim Tough Case G-4, Black	1
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	26
<b>TA - Expansion14-15</b>	<b>4</b>
iGear Unlimited iPad Mini/Mini Retina Slim Tough Case G-4, Black	1

Lexmark MS415DN Laser Printer	2
Spectrum Ultrabook 32 Cart	1
<b>Annex III</b>	<b>67</b>
<b>TA - SpecialEdBond2015</b>	<b>67</b>
Fujitsu ScanSnap S1300i Instant PDF Multi Sheet-Fed Personal Scanner	67
<b>Annex V (Enterprise Cntr)</b>	<b>1</b>
<b>TA -</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>Arlington Collegiate HS</b>	<b>121</b>
<b>TA - TCC Early College</b>	<b>121</b>
Dell Latitude 13 Educational Series Touch Screen Model 3340 Laptop	120
SwissGear Synergy Computer Backpack	1
<b>Arlington High School</b>	<b>181</b>
<b>REP -</b>	<b>1</b>
HP ProDesk 600 G1 Small Form Factor Desktop Including HP ProDisplay P201 20-In LED Widescreen Monitor	1
<b>REP -TSDStock</b>	<b>1</b>
HP ProDesk 600 G1 Small Form Factor Desktop Including HP ProDisplay P201 20-In LED Widescreen Monitor	1
<b>SICC - AthleticsBond2015</b>	<b>31</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	1
Revo Video Remote for Sony Cameras w/LANC/STUD	5
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	5
Sony HXR-NX70 Compact Camcorder/REG	5
Sony NPFV100 Rechargeable Battery Pack/REG	5
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	5
Watson Duo LCD Charger for P, H & V Seires Batteries	5
<b>SICC - JournalismBond2015</b>	<b>19</b>
Canon EF 50mm f/1.8 II Lens	2
Canon EF 70-200mm f/2.8L IS II USM Lens INCLUDES Luminesque 77mm Circular Polarizer and UV Slim PRO Filter	1
Canon EF 75-300mm f/4-5.6 III Lens	1
Canon EF-S 18-55mm f/3.5-5.6 IS II Lens #2042B002	1
Canon EOS 70D DSLR (Camera Body Only)includes Camera Bag, Battery Pack and Memory Card	5
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	5
Tiffen 52mm Photo Combo Kit (UV Protection and Circular Polarizing Filter	2
Tiffen 58mm Photo Combo Kit (UV Protection and Circular Polarizing Filter)	2
<b>TA - C&amp;T FourthRequest</b>	<b>36</b>
Samsung Chromebook (Wi-Fi)	35
Spectrum Ultrabook 32 Cart	1
<b>TA - C&amp;T Second Request</b>	<b>62</b>
Bretford 30-Unit Welded Laptop Storage Cart	2
HP ProBook 640 G1 Notebook PC with Webcam	60
<b>TA - C&amp;T Third Request</b>	<b>31</b>
Samsung Chromebook (Wi-Fi)	30
Spectrum Ultrabook 32 Cart	1
<b>Ashworth Elementary</b>	<b>102</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>98</b>
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	94
Spectrum Ultrabook 32 Cart	4
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Atherton Elementary</b>	<b>6</b>
<b>CTS - StudentStations</b>	<b>2</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	2
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Bailey Jr High</b>	<b>141</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>134</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	60
Apple Lightning to VGA Adapter	1
Epson PowerLite 1975W Wireless WXGA 3LCD Projector - 5000 Lumens, HDMI - (Installation Not Included)	2
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	60
Just Dance 3 - Kinect - Xbox 360	1



Kinect Sports - Xbox 360	1
Kinect Sports 2 - Xbox	1
Lock-N-Charge Technologies Carrier30 Sync & Charge Cart for iPads/iPad Minis with 10ft (Min) Electrical Cord	2
Logitech Multimedia Speakers Z200, Black	1
Xbox 360 4GB Kinect Holiday Value Bundle (Kinect Sports: Season Two and Kinect Adventures)®	4
Zumba Fitness - Kinect - Xbox 360	1
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Barnett Jr High</b>	<b>67</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>61</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	30
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	30
Lock-N-Charge Technologies Carrier30 Sync & Charge Cart for iPads/iPad Minis with 10ft (Min) Electrical Cord	1
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Bebensee Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Beckham Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Berry Elementary</b>	<b>66</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>62</b>
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	60
Spectrum Ultrabook 32 Cart	2
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Blanton Elementary</b>	<b>129</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>125</b>
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	125
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Boles Jr High</b>	<b>60</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>54</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	10
Bretford PowerSync Tray 10 for iPad/iPad Mini with Lightning Cables	1
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	10
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	32
Spectrum Ultrabook 32 Cart	1
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Bowie High School</b>	<b>113</b>
<b>REP - C&amp;T Bond 2014</b>	<b>30</b>
HP Z230 Tower Workstation, Intel Core i7, 16GB Memory, 1 TB Hard Drive, 4GB Graphics	30

<b>SICC - AthleticsBond2015</b>	<b>33</b>
Fujitsu ScanSnap S1300i Instant PDF Multi Sheet-Fed Personal Scanner	1
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	2
Revo Video Remote for Sony Cameras w/LANC/STUD	5
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	5
Sony HXR-NX70 Compact Camcorder/REG	5
Sony NPFV100 Rechargeable Battery Pack/REG	5
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	5
Watson Duo LCD Charger for P, H & V Seires Batteries	5
<b>SICC - JournalismBond2015</b>	<b>19</b>
Canon EF 50mm f/1.8 II Lens	2
Canon EF 70-200mm f/2.8L IS II USM Lens INCLUDES Luminesque 77mm Circular Polarizer and UV Slim PRO Filter	1
Canon EF 75-300mm f/4-5.6 III Lens	1
Canon EF-S 18-55mm f/3.5-5.6 IS II Lens #2042B002	1
Canon EOS 70D DSLR (Camera Body Only)includes Camera Bag, Battery Pack and Memory Card	5
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	5
Tiffen 52mm Photo Combo Kit (UV Protection and Circular Polarizing Filter	2
Tiffen 58mm Photo Combo Kit (UV Protection and Circular Polarizing Filter)	2
<b>TA - C&amp;T FourthRequest</b>	<b>31</b>
Bretford 30-Unit Welded Laptop Storage Cart	1
HP ProBook 640 G1 Notebook PC with Webcam	30
<b>Bryant Elementary</b>	<b>5</b>
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Burgin Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Butler Elementary</b>	<b>103</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>99</b>
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	94
Spectrum Ultrabook 32 Cart	5
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Carter Jr High</b>	<b>6</b>
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Corey Elementary</b>	<b>5</b>
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Crouch Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Crow Elementary</b>	<b>6</b>
<b>REP -</b>	<b>1</b>
HP Chromebook 14 G3 plus Google Chrome Mgmt Console License	1
<b>REP -TSDStock</b>	<b>1</b>
HP Chromebook 14 G3 plus Google Chrome Mgmt Console License	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Ditto Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4

<b>Duff Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Dunn Elementary</b>	<b>31</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>25</b>
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	23
Lock-N-Charge Technologies Carrier30 Sync & Charge Cart for iPads/iPad Minis with 10ft (Min) Electrical Cord	1
Supershell Jacket for Apple iPad Mini - Cobalt	1
<b>CTS - StudentStations</b>	<b>2</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	2
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Educational Enrichment Center</b>	<b>104</b>
<b>TA -</b>	<b>1</b>
Spectrum Ultrabook 32 Cart	1
<b>TA - Adult Literacy</b>	<b>103</b>
Acer Chromebook C740-C4PE, Intel Celeron 3205U, 4GB Ram, 16GB SSD Storage EDU with ACAD Google Chrome OS Mgmt. License	100
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
Spectrum Ultrabook 32 Cart	2
<b>Ellis Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Farrell Elementary</b>	<b>100</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>96</b>
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	25
Lock-N-Charge Technologies Carrier30 Sync & Charge Cart for iPads/iPad Minis with 10ft (Min) Electrical Cord	1
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	64
Olympus Stylus Tough TG-850 iHS (Black) Digital/Video Camera	2
Spectrum Ultrabook 32 Cart	2
ZAGGkeys MINI 7 Case/Keyboard for iPad Mini by ZAGG	2
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Ferguson Jr High</b>	<b>263</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>8</b>
Lego EV3 Classroom Activities for the Busy Teacher	1
Lego EV3 Medium Servo Motor	1
Lego EV3 Touch Sensor	1
Lego Mindstorm EV3 Core Set	1
Lego Mindstorm EV3 Expansion Set	1
Lego Mindstorm EV3 Software Site License	1
Lego MINDSTORMS Education Robotics Engineering I: Introduction to Mobile Robotics	1
Lego Teaching ROBOTC for LEGO MINDSTORMS Education Software	1
<b>CTS - AV Project</b>	<b>1</b>
Classroom Standard AV Systems Plus Installation	1
<b>CTS - StudentStations</b>	<b>248</b>
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	240
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord	8
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Fitzgerald Elementary</b>	<b>429</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>425</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	82
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	82
Lock-N-Charge Technologies Carrier30 Sync & Charge Cart for iPads/iPad Minis with 10ft (Min) Electrical Cord	3
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	249
Spectrum Ultrabook 32 Cart	9

<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Food Service</b>	<b>1</b>
<b>REP -</b>	<b>1</b>
Lexmark MS811DN Laser Printer with Front Direct USB	1
<b>Foster Elementary</b>	<b>98</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>94</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Air	30
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	30
Lock-N-Charge Technologies Carrier30 Sync & Charge Cart for iPads/iPad Minis with 10ft (Min) Electrical Cord	1
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	32
Spectrum Ultrabook 32 Cart	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Goodman Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Gunn Jr High</b>	<b>61</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>54</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	10
Bretford PowerSync Tray 10 for iPad/iPad Mini with Lightning Cables	1
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	10
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	32
Spectrum Ultrabook 32 Cart	1
<b>REP -TSDStock</b>	<b>1</b>
Spectrum Ultrabook 32 Cart	1
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Hale Elementary</b>	<b>5</b>
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Hill Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Hutcheson Jr High</b>	<b>6</b>
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Johns Elementary</b>	<b>267</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>261</b>
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	250
Spectrum Ultrabook 32 Cart	11
<b>REP -</b>	<b>2</b>
Markerboard Skin 4x12 Best Rite Retro-Finish Panel Including Frame-4ftx12ft Rough Size-Actual Size (H x L) Noted on Quote	2
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Key Elementary</b>	<b>17</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>13</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	3
Azden FMX-22 Portable Field Mixer	1

Azden SGM-DSLR Shotgun Microphone	1
Benro A0691TB00 Transfunctional Travel Angel - AL Twist Lock Tripod Kit	1
Blackmagic Design BINTSSHU/THBOLT Intensity Shuttle Thunderbolt	1
Canon VIXIA HF R52 Full HD Camcorder	1
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	3
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	1
Wirecast Studio 6 (Mac) Plus Wirecast Studio Premium Support (1st Year) by Telestream (Electronic Download)	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Knox Elementary</b>	<b>106</b>
<b>CTS - AV Project</b>	<b>2</b>
Classroom Standard AV Systems Plus Installation	2
<b>REP - TeacherStations</b>	<b>100</b>
HP ProBook 640 G1 Notebook PC with Webcam	50
HP ProDisplay P201 20-In LED Monitor	50
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Kookan Educational Center</b>	<b>3</b>
<b>REP -</b>	<b>2</b>
Lexmark CS510de Color Laser Printer with Front Direct USB	2
<b>REP -TSDStock</b>	<b>1</b>
Lexmark CS510de Color Laser Printer with Front Direct USB	1
<b>Lamar High School</b>	<b>205</b>
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3068AV CF Stereo/Mono Headphone w/Volume Control - 1/8in Plug with 1/4in Adapter	1
<b>REP - C&amp;T Bond 2014</b>	<b>32</b>
HP ProDisplay P201 20-In LED Monitor	1
HP Z230 Tower Workstation, Intel Core i7, 16GB Memory, 1 TB Hard Drive, 4GB Graphics	31
<b>REP -TSDStock</b>	<b>30</b>
Samsung NB-NH Tera2 Zero Client Cloud Stand	30
<b>SICC - AthleticsBond2015</b>	<b>30</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	5
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	5
Sony HXR-NX70 Compact Camcorder/REG	5
Sony NPFV100 Rechargeable Battery Pack/REG	5
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	5
Watson Duo LCD Charger for P, H & V Seires Batteries	5
<b>SICC - JournalismBond2015</b>	<b>19</b>
Canon EF 50mm f/1.8 II Lens	2
Canon EF 70-200mm f/2.8L IS II USM Lens INCLUDES Luminesque 77mm Circular Polarizer and UV Slim PRO Filter	1
Canon EF 75-300mm f/4-5.6 III Lens	1
Canon EF-S 18-55mm f/3.5-5.6 IS II Lens #2042B002	1
Canon EOS 70D DSLR (Camera Body Only)includes Camera Bag, Battery Pack and Memory Card	5
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	5
Tiffen 52mm Photo Combo Kit (UV Protection and Circular Polarizing Filter	2
Tiffen 58mm Photo Combo Kit (UV Protection and Circular Polarizing Filter)	2
<b>TA - C&amp;T Third Request</b>	<b>31</b>
Samsung Chromebook (Wi-Fi)	30
Spectrum Ultrabook 32 Cart	1
<b>TA - Expansion14-15</b>	<b>62</b>
Bretford 30-Unit Welded Laptop Storage Cart	1
HP ProBook 640 G1 Notebook PC with Webcam	30
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	30
Lock-N-Charge Technologies Carrier30 Sync & Charge Cart for iPads/iPad Minis with 10ft (Min) Electrical Cord	1
<b>Larson Elementary</b>	<b>5</b>
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Little Elementary</b>	<b>105</b>
<b>CTS - AV Project</b>	<b>2</b>



Classroom Standard AV Systems Plus Installation	2
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>REP - TeacherStations</b>	<b>98</b>
HP ProBook 640 G1 Notebook PC with Webcam	49
HP ProDisplay P201 20-In LED Monitor	49
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Martin High School</b>	<b>527</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>264</b>
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	256
Spectrum Ultrabook 32 Cart	8
<b>SICC - AthleticsBond2015</b>	<b>31</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	1
Revo Video Remote for Sony Cameras w/LANC/STUD	5
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	5
Sony HXR-NX70 Compact Camcorder/REG	5
Sony NPFV100 Rechargeable Battery Pack/REG	5
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	5
Watson Duo LCD Charger for P, H & V Seires Batteries	5
<b>SICC - JournalismBond2015</b>	<b>19</b>
Canon EF 50mm f/1.8 II Lens	2
Canon EF 70-200mm f/2.8L IS II USM Lens INCLUDES Luminesque 77mm Circular Polarizer and UV Slim PRO Filter	1
Canon EF 75-300mm f/4-5.6 III Lens	1
Canon EF-S 18-55mm f/3.5-5.6 IS II Lens #2042B002	1
Canon EOS 70D DSLR (Camera Body Only)includes Camera Bag, Battery Pack and Memory Card	5
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	5
Tiffen 52mm Photo Combo Kit (UV Protection and Circular Polarizing Filter	2
Tiffen 58mm Photo Combo Kit (UV Protection and Circular Polarizing Filter)	2
<b>TA - Expansion14-15</b>	<b>61</b>
Bretford 30-Unit Welded Laptop Storage Cart	1
HP ProBook 640 G1 Notebook PC with Webcam	30
Samsung Chromebook (Wi-Fi)	30
<b>TA - STEM</b>	<b>152</b>
Dell Latitude 13 Educational Series Touch Screen Model 3340 Laptop	150
SwissGear Synergy Computer Backpack	2
<b>Miller Elementary</b>	<b>5</b>
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Moore Elementary</b>	<b>186</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>182</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	24
Hamilton Sack-O-Phones – (Qty.10) MS2AMV Personal TRRS Plus Headphones w/Microphone PLUS (1) Sack-O-Phone Carry Bag	1
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	24
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	128
Olympus Stylus Tough TG-850 iHS (Black) Digital/Video Camera	1
Spectrum Ultrabook 32 Cart	4
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Morton Elementary</b>	<b>6</b>
<b>CTS - AV Project</b>	<b>2</b>
Classroom Standard AV Systems Plus Installation	2
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Nichols Jr High</b>	<b>6</b>
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1

Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Ousley Jr High</b>	<b>61</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>54</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	10
Bretford PowerSync Tray 10 for iPad/iPad Mini with Lightning Cables	1
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	10
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	32
Spectrum Ultrabook 32 Cart	1
<b>CTS - AV Project</b>	<b>1</b>
Classroom Standard AV Systems Plus Installation	1
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Pearcy Elementary</b>	<b>491</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>403</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Air	25
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	85
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	25
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	85
Lock-N-Charge Technologies Carrier30 Sync & Charge Cart for iPads/iPad Minis with 10ft (Min) Electrical Cord	4
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	173
Spectrum Ultrabook 32 Cart	6
<b>CTS - AV Project</b>	<b>2</b>
Classroom Standard AV Systems Plus Installation	2
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>REP - TeacherStations</b>	<b>80</b>
HP ProBook 640 G1 Notebook PC with Webcam	40
HP ProDisplay P201 20-In LED Monitor	40
<b>REP - TSDStock</b>	<b>1</b>
Lexmark MX711dhe Laser Multifunction Printer (Copying, Faxing, Printing, Scanning, Network Scanning) with Front USB Port	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Plant Maint. &amp; Operation - Gen</b>	<b>2</b>
<b>REP - TSDStock</b>	<b>1</b>
Lexmark C950de Wide Format Color Printer with Front Direct USB	1
<b>(blank)</b>	<b>1</b>
HP ProDesk 600 G1 Small Form Factor Desktop Including HP ProDisplay P201 20-In LED Widescreen Monitor	1
<b>Pope Elementary</b>	<b>65</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>61</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Air	30
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	30
Lock-N-Charge Technologies Carrier30 Sync & Charge Cart for iPads/iPad Minis with 10ft (Min) Electrical Cord	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Rankin Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Remyse Elementary</b>	<b>189</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>92</b>
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	87
Spectrum Ultrabook 32 Cart	5
<b>CTS - AV Project</b>	<b>1</b>
Classroom Standard AV Systems Plus Installation	1
<b>REP - TeacherStations</b>	<b>92</b>

HP ProBook 640 G1 Notebook PC with Webcam	46
HP ProDisplay P201 20-In LED Monitor	46
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Roark Elementary</b>	<b>88</b>
<b>CTS - AV Project</b>	<b>2</b>
Classroom Standard AV Systems Plus Installation	2
<b>REP - TeacherStations</b>	<b>82</b>
HP ProBook 640 G1 Notebook PC with Webcam	41
HP ProDisplay P201 20-In LED Monitor	41
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Roquemore Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Sam Houston High School</b>	<b>279</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>31</b>
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	30
Spectrum Ultrabook 32 Cart	1
<b>CTS - AV Project</b>	<b>2</b>
Classroom Standard AV Systems Plus Installation	2
<b>REP -</b>	<b>2</b>
Sharp Aquos 32in Class 1080p/60HZ HD Series LED TV	2
<b>REP - C&amp;T Bond 2014</b>	<b>6</b>
HP ProDisplay P201 20-In LED Monitor	1
HP Z230 Tower Workstation, Intel Core i7, 16GB Memory, 1 TB Hard Drive, 4GB Graphics	5
<b>SICC - AthleticsBond2015</b>	<b>30</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	5
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	5
Sony HXR-NX70 Compact Camcorder/REG	5
Sony NPFV100 Rechargeable Battery Pack/REG	5
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	5
Watson Duo LCD Charger for P, H & V Seires Batteries	5
<b>SICC - JournalismBond2015</b>	<b>19</b>
Canon EF 50mm f/1.8 II Lens	2
Canon EF 70-200mm f/2.8L IS II USM Lens INCLUDES Luminesque 77mm Circular Polarizer and UV Slim PRO Filter	1
Canon EF 75-300mm f/4-5.6 III Lens	1
Canon EF-S 18-55mm f/3.5-5.6 IS II Lens #2042B002	1
Canon EOS 70D DSLR (Camera Body Only)includes Camera Bag, Battery Pack and Memory Card	5
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	5
Tiffen 52mm Photo Combo Kit (UV Protection and Circular Polarizing Filter	2
Tiffen 58mm Photo Combo Kit (UV Protection and Circular Polarizing Filter)	2
<b>TA -</b>	<b>3</b>
Sharp Aquos 32in Class 1080p/60HZ HD Series LED TV	3
<b>TA - C&amp;T FourthRequest</b>	<b>31</b>
Samsung Chromebook (Wi-Fi)	30
Spectrum Ultrabook 32 Cart	1
<b>TA - C&amp;T Third Request</b>	<b>62</b>
Samsung Chromebook (Wi-Fi)	60
Spectrum Ultrabook 32 Cart	2
<b>TA - Expansion14-15</b>	<b>93</b>
Samsung Chromebook (Wi-Fi)	90
Spectrum Ultrabook 32 Cart	3
<b>Seguin High School</b>	<b>90</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>4</b>
Texas Instruments CBR2 (Calculator-Based Ranger 2) Motion Detector	1
TI Nspire CX EZ Spot Teacher Pack Calculators with Docking Station	1
TI Nspire CX Navigator System	1
Vernier EasyTemp Temperature Probe	1
<b>CTS - AV Project</b>	<b>2</b>
Classroom Standard AV Systems Plus Installation	2

<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - AthleticsBond2015</b>	<b>33</b>
Fujitsu ScanSnap S1300i Instant PDF Multi Sheet-Fed Personal Scanner	1
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	2
Revo Video Remote for Sony Cameras w/LANC/STUD	5
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	5
Sony HXR-NX70 Compact Camcorder/REG	5
Sony NPFV100 Rechargeable Battery Pack/REG	5
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	5
Watson Duo LCD Charger for P, H & V Seires Batteries	5
<b>SICC - JournalismBond2015</b>	<b>19</b>
Canon EF 50mm f/1.8 II Lens	2
Canon EF 70-200mm f/2.8L IS II USM Lens INCLUDES Luminesque 77mm Circular Polarizer and UV Slim PRO Filter	1
Canon EF 75-300mm f/4-5.6 III Lens	1
Canon EF-S 18-55mm f/3.5-5.6 IS II Lens #2042B002	1
Canon EOS 70D DSLR (Camera Body Only)includes Camera Bag, Battery Pack and Memory Card	5
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5	5
Tiffen 52mm Photo Combo Kit (UV Protection and Circular Polarizing Filter	2
Tiffen 58mm Photo Combo Kit (UV Protection and Circular Polarizing Filter)	2
<b>TA - C&amp;T FourthRequest</b>	<b>31</b>
Samsung Chromebook (Wi-Fi)	30
Spectrum Ultrabook 32 Cart	1
<b>Shackelford Jr High</b>	<b>26</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>20</b>
3Doodler 2.0 Nozzle Set by WobbleWorks, Inc.	1
3Doodler 2.0 Pen by WobbleWorks, Inc.	1
3Doodler Nozzle Set	1
3Doodler Pedal	1
3Doodler Pen ABS Refill Meta Pack	1
3Doodler Pen ABS Refill Mixed Pack	1
3Doodler Pen PLA Mixed Pack	1
3Doodler Pen PLA Refill Meta Pack	1
MakerBot Cool Gray PLA Large Spool / 1.75mm / 1.8mm Filament	1
MakerBot Neon Pink PLA Large Spool / 1.75mm / 1.8mm Filament	1
MakerBot Replicator Desktop 3D Printer (Fifth Generation Model)	1
MakerBot True Black PLA Large Spool / 1.75mm / 1.8mm Filament	1
MakerBot True Blue PLA Large Spool / 1.75mm / 1.8mm Filament	1
MakerBot True Brown PLA Large Spool / 1.75mm / 1.8mm Filament	1
MakerBot True Green PLA Large Spool / 1.75mm / 1.8mm Filament	1
MakerBot True Orange PLA Large Spool / 1.75mm / 1.8mm Filament	1
MakerBot True Purple PLA Large Spool / 1.75mm / 1.8mm Filament	1
MakerBot True Red PLA Large Spool / 1.75mm / 1.8mm Filament	1
MakerBot True White PLA Large Spool / 1.75mm / 1.8mm Filament	1
MakerBot True Yellow PLA Large Spool / 1.75mm / 1.8mm Filament	1
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Sherrod Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Short Elementary</b>	<b>5</b>
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>South Davis Elementary</b>	<b>5</b>

<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Speer Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Starrett Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Swift Elementary</b>	<b>5</b>
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Thornton Elementary</b>	<b>9</b>
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>8</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	8
<b>Turning Point High School</b>	<b>2</b>
<b>CTS - AV Project</b>	<b>2</b>
Classroom Standard AV Systems Plus Installation	2
<b>Venture School</b>	<b>6</b>
<b>REP -</b>	<b>5</b>
HP ProDesk 600 G1 Small Form Factor Desktop Including HP ProDisplay P201 20-In LED Widescreen Monitor	5
<b>REP -TSDStock</b>	<b>1</b>
HP ProDesk 600 G1 Small Form Factor Desktop Including HP ProDisplay P201 20-In LED Widescreen Monitor	1
<b>Webb Elementary</b>	<b>70</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>65</b>
Logitech USB Headset H540 with Premium Laser-Tuned Audio	1
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	62
Spectrum Ultrabook 32 Cart	2
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>West Elementary</b>	<b>122</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>117</b>
Bretford 24-Unit Welded Laptop Storage Cart	1
HP ProBook 640 G1 Notebook PC with Webcam	25
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	87
Software MacKiev's Kid Pix Deluxe 3D for Win - Universal Edition, License - 1 SET OF MEDIA INCLUDED PER ORDER	1
Spectrum Ultrabook 32 Cart	3
<b>CTS - StudentStations</b>	<b>1</b>
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Williams Elementary</b>	<b>6</b>
<b>CTS - AV Project</b>	<b>2</b>
Classroom Standard AV Systems Plus Installation	2
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Wimbish Elementary</b>	<b>4</b>
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Wood Elementary</b>	<b>71</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>66</b>
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	64
Spectrum Ultrabook 32 Cart	2
<b>CTS - StudentStations</b>	<b>1</b>

Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	1
<b>SICC - ArtBond2015</b>	<b>4</b>
iPad Air Wi-Fi 32GB - Space Gray, PRSNL	4
<b>Workman Jr High</b>	<b>6</b>
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Young Jr High</b>	<b>268</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>262</b>
Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display	64
iPad Mini with Retina Display Wi-Fi 32GB - Space Gray, PRSNL	64
Lock-N-Charge Technologies Carrier30 Sync & Charge Cart for iPads/iPad Minis with 10ft (Min) Electrical Cord	2
M&A Education Chromebook Intel N2930, 4GB Mem, 16GB SSD HD with ACAD Google Chrome OS Management Console License	128
Spectrum Ultrabook 32 Cart	4
<b>SICC - AthleticsBond2015</b>	<b>6</b>
Revo Video Remote for Sony Cameras w/LANC/STUD	1
SanDisk 16GB Ultra SDHC-UHS-I (30MB/S)/REG	1
Sony HXR-NX70 Compact Camcorder/REG	1
Sony NPFV100 Rechargeable Battery Pack/REG	1
Velbon Lightweight Aluminium Tripod/3-Sec Legs/Reg	1
Watson Duo LCD Charger for P, H & V Seires Batteries	1
<b>Grand Total</b>	<b>7057</b>

Memorandum

To: Cindy Powell  
Chief Financial Officer

From: James Smith Jr.  
Security Manager

Date August 03, 2015

Subject: 2014 Bond Project Update – Security Department

**Camera Upgrades**

We continue to follow the timeline schedule established by the IT Department for cabling upgrades and installations. The current analog camera system covers approximately 30 to 40 % of the interior space of a campus. The goal of the security department is to provide 80 % camera coverage of the interior common areas of schools. This includes the entry-exit points, stairwells, cafeterias, gym, library, and hallways. The loading docks and playgrounds will also be covered in the upgrades.

Anticipated Cameras Upgrades – Depending upon campus layout

Elementary campuses from 16 to 28-32 cameras

Junior High campuses from 32 to 64-75 cameras

High Schools campuses from 64 to 100-125 cameras

**New IP Camera Systems Complete –**

Sam Houston HS; plus Amos, Ashworth, Ditto, Duff, Little, Moore Elementary campuses

**Cabling pending –**

Burgin, Crouch, Crow, Morton, Remyensee, Roquemore, Sherrod, Short, Webb, Williams, Wimbish, Workman (pending), Turning Point HS.

PHASE NUMBER	NVR TOTAL PER PHASE	3Mpx DOME CAMERA TOTAL PER PHASE	1.3Mpx DOME CAMERA TOTAL PER PHASE	1.3Mpx MINI DOME CAMERA TOTAL PER PHASE	CAMERA COUNT TOTAL PER PHASE	NOTES
PHASE 1	47	239	301	333	873	Workman moved to Phase 2. 86 cameras have been purchased for Workman out of Phase 1
PHASE 1.5	12	63	64	84	214	Additional buildings added to Phase 1
PHASE 2						Roquemore is in our Phase 1
PHASE 3						

TruVision NVR 21 Plus 16TB, 32 Camera Video Recorder	59	\$3,998.25	\$235,896.75
TruVision TVD-M3245E-2M-N 3 MP Exterior Dome Camera	302	\$497.91	\$150,368.82
TruVision TVD-M1245E-2M-N 1.3 MPx Exterior Dome Camera	365	\$406.71	\$148,449.15
TruVision TVD-M1210W-2-N 1.3 MP x mini dome Camera	417	\$147.53	\$ 61,520.01



278 cameras installed at \$100 per camera to install and focus = \$27,800

278 network drops (each camera has an individual IP address) \$150 per camera = \$41,700

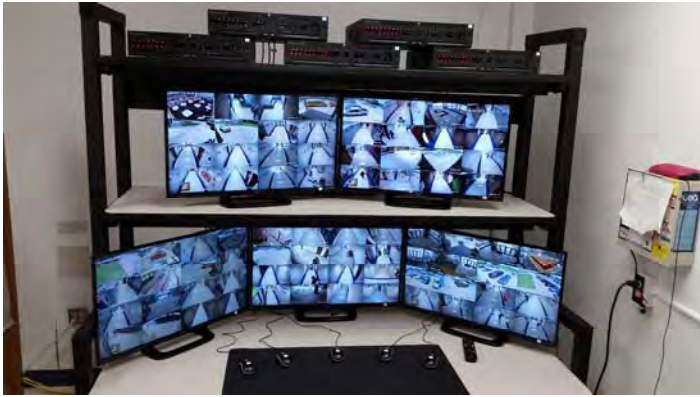
**TOTAL EXPENDITURES (NVR's, cameras, drops, and installation) = \$ 665,734.73**

The door access controls will be handled by Javier Fernandez under campus deficiencies.

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## **Article by Ryan Pierce on AISD Website for Bond Upgrade**

### **New security cameras installed at Sam Houston High School**



New security cameras funded by the 2014 Bond package are up and running at Sam Houston High School, the first Arlington high school to receive the cameras. “The clarity of these cameras are much better than our previous systems,” explained James Smith, AISD security manager. (The photo displays the views of 80 of the 128 cameras on the Sam Houston campus.)

Twenty-four AISD schools will receive new security cameras this year as part of Phase I of the 2014 Bond package. Throughout the course of the five-year bond implementation, all schools will receive new cameras.

The new cameras will allow the AISD security department to increase video surveillance from 35 to 80 percent of all buildings and will be especially important for improving coverage of libraries, gyms and cafeterias.

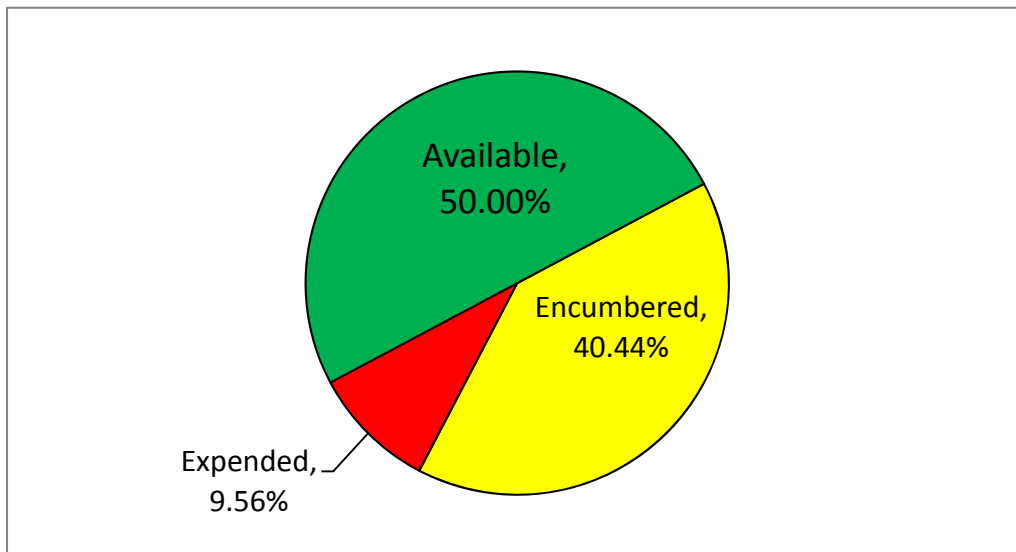
# **CONSTRUCTION FUND REPORT**

Arlington Independent School District  
Bond Fund 640 Project Status Report  
For the Period Ending June 30, 2015

Funds available from:

Net proceeds from sale of bonds	\$ 177,704,411.00
Interest through 06/30/15	187,601.12
Total Funds	<u>\$ 177,892,012.12</u>

Total Funds	\$ 177,892,012.12
Encumbered	(71,939,579.05)
Expended	(16,999,662.57)
Available Funds	<u><u>88,952,770.50</u></u>



Arlington Independent School District  
Bond Fund 640 Project Status Report  
For the Period Ending June 30, 2015

<u>School Name</u>	<u>Project Description</u>	<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Agricultural Science Facility	Agricultural Science Facility	\$ 387,500.00	\$ -	\$ -	\$ 387,500.00
Anderson ES	Condition deficiencies/Life cycle replacements	104,725.00	-	-	104,725.00
Arlington HS	Condition deficiencies/Life cycle replacements	1,984,255.00	689,540.13	6,231.95	1,288,482.92
Arlington HS	Multi-purpose Activity Center	1,550,000.00	91,706.02	407,633.98	1,050,660.00
Ashworth ES	Condition deficiencies/Life cycle replacements	104,754.00	-	-	104,754.00
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Bebensee ES	Condition deficiencies/Life cycle replacements	561,657.00	338,216.34	12,349.34	211,091.32
Beckham ES	Condition deficiencies/Life cycle replacements	104,708.00	-	-	104,708.00
Blanton ES	Condition deficiencies/Life cycle replacements	204,713.00	-	-	204,713.00
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	304,495.73	4,505.27	6,190,999.00
Bowie HS	Multi-purpose Activity Center	1,550,000.00	109,954.60	389,925.40	1,050,120.00
Bryant ES	Condition deficiencies/Life cycle replacements	104,708.00	-	-	104,708.00
Burgin ES	Condition deficiencies/Life cycle replacements	104,708.00	-	-	104,708.00
Career & Technical Ctr	New Career and Technical Center	7,383,500.00	4,300,285.64	594,892.04	2,488,322.32
Corey ES	Condition deficiencies/Life cycle replacements	1,974,917.00	6,950.00	-	1,967,967.00
Corey ES	Repurpose for Fine Arts/Dual Language Academy	7,000,000.00	236,103.94	182,825.29	6,581,070.77
Crouch ES	Condition deficiencies/Life cycle replacements	368,474.00	214,746.85	-	153,727.15
Crow ES	Condition deficiencies/Life cycle replacements	104,708.00	-	-	104,708.00
Ditto ES	Condition deficiencies/Life cycle replacements	54,706.00	-	-	54,706.00
Duff ES	Condition deficiencies/Life cycle replacements	424,115.00	219,997.98	6,769.40	197,347.62
Ellis ES	Condition deficiencies/Life cycle replacements	255,102.00	176,180.47	8,613.00	70,308.53
Farrell ES	Condition deficiencies/Life cycle replacements	291,742.00	203,316.55	-	88,425.45
Ferguson JH	Condition deficiencies/Life cycle replacements	2,722,889.00	1,218,604.16	92,515.99	1,411,768.85
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cycle replacements	615,244.00	328,788.75	11,982.03	274,473.22
Foster ES	Condition deficiencies/Life cycle replacements	542,129.00	1,667.00	-	540,462.00
Hale ES	Condition deficiencies/Life cycle replacements	104,708.00	-	-	104,708.00
Knox ES	Condition deficiencies/Life cycle replacements	875,666.00	353,030.96	-	522,635.04
Kookan Ed Ctr	Condition deficiencies/Life cycle replacements	254,715.00	-	-	254,715.00
Lamar HS	Baseball field improvement	463,881.00	92,249.35	268,211.00	103,420.65
Lamar HS	Multi-purpose Activity Center	1,550,000.00	107,376.92	391,963.08	1,050,660.00
Larson ES	Condition deficiencies/Life cycle replacements	104,708.00	-	-	104,708.00
Little ES	Condition deficiencies/Life cycle replacements	273,330.00	157,922.40	-	115,407.60
Martin HS	Condition deficiencies/Life cycle replacements	2,026,749.00	1,045,189.04	-	981,559.96
Martin HS	Multi-purpose Activity Center	1,550,000.00	101,225.28	398,314.72	1,050,460.00
Miller ES	Condition deficiencies/Life cycle replacements	393,771.00	221,821.19	-	171,949.81
Moore ES	Condition deficiencies/Life cycle replacements	317,444.00	1,667.00	-	315,777.00
Morton ES	Condition deficiencies/Life cycle replacements	611,497.00	292,108.09	62,209.58	257,179.33
New ES at Baird Farm	New Elementary School	24,000,000.00	22,492,159.77	992,710.83	515,129.40
New ES at Workman	New Elementary School	24,000,000.00	20,223,049.10	915,905.48	2,861,045.42
Nichols JH	Condition deficiencies/Life cycle replacements	655,259.00	424,511.71	23,825.00	206,922.29
Ousley JH	Condition deficiencies/Life cycle replacements	4,537,226.00	4,107,789.81	235,401.97	194,034.22
Pearcy ES	Condition deficiencies/Life cycle replacements	104,708.00	-	-	104,708.00
Prof Dev Center	Condition deficiencies/Life cycle replacements	73,782.00	-	-	73,782.00
Remyse ES	Condition deficiencies/Life cycle replacements	354,719.00	-	-	354,719.00
Roquemore ES	Condition deficiencies/Life cycle replacements	4,078,413.00	33,805.00	-	4,044,608.00
Roquemore ES	Repurpose for Fine Arts/Dual Language Academy	7,000,000.00	300,939.12	128,399.27	6,570,661.61
Sam Houston HS	Condition deficiencies/Life cycle replacements	1,769,431.00	857,817.24	75,641.00	835,972.76
Sam Houston HS	Multi-purpose Activity Center	1,550,000.00	101,953.18	397,926.82	1,050,120.00
Seguin HS	Multi-purpose Activity Center	1,550,000.00	107,533.91	392,406.09	1,050,060.00
Sherrod ES	Condition deficiencies/Life cycle replacements	559,848.00	324,142.37	18,057.00	217,648.63
South Davis ES	Condition deficiencies/Life cycle replacements	620,425.00	276,874.82	2,484.23	341,065.95
Starrett ES	Condition deficiencies/Life cycle replacements	292,171.00	203,556.47	-	88,614.53
Thornton ES	Condition deficiencies/Life cycle replacements	596,265.00	314,155.57	-	282,109.43

Arlington Independent School District  
Bond Fund 640 Project Status Report  
For the Period Ending June 30, 2015

<u>School Name</u>	<u>Project Description</u>	<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Turning Point JH	Condition deficiencies/Life cycle replacements	358,210.00	180,933.96	8,278.00	168,998.04
West ES	Condition deficiencies/Life cycle replacements	104,708.00	-	-	104,708.00
Williams ES	Condition deficiencies/Life cycle replacements	282,684.00	172,581.87	5,896.05	104,206.08
Wood ES	Condition deficiencies/Life cycle replacements	288,004.00	1,666.00	-	286,338.00
Workman JH	Condition deficiencies/Life cycle replacements/ Classroom Addition/Softball Complex	11,872,405.00	948,687.53	599,122.37	10,324,595.10
Fine Arts		1,863,723.00	1,618,993.21	-	244,729.79
Technology		19,974,848.00	4,694,241.02	7,507,658.91	7,772,948.07
Transportation		5,276,016.00	3,741,043.00	1,248,679.30	286,293.70
Contingency for Project Acceleration		16,031,432.00	-	-	16,031,432.00
Subtotal Scheduled Projects		176,320,000.00	71,939,579.05	15,391,334.39	88,989,086.56

**Other Projects:**

Administration Building	Condition deficiencies/Life cycle replacements	-	-	39,724.00	(39,724.00)
Larson ES	Condition deficiencies/Life cycle replacements	-	-	210,563.22	(210,563.22)
Subtotal Other Projects		-	-	250,287.22	(250,287.22)

Total    \$ 176,320,000.00    \$ 71,939,579.05    \$ 15,641,621.61    \$ 88,738,799.34

Bond Issuance Costs                    (1,358,040.96)  
Interest and Additional Proceeds        1,572,012.12  
Total Available Funds                    \$ 88,952,770.50

Estimated Complete on June 30, 2015

8/5/2015

## Bond 2014 - Current Contract Awards

Project	Procurement Method	Construction Budget	Contract Amount	Surplus/ (Deficit)
Ferguson/Ousley JHSs	CMR	\$5,354,650	\$5,242,977	\$111,673
McNutt ES	CSP	\$21,167,000	\$19,816,000	\$1,351,000
Peach ES	CMR		\$22,146,969	
Less B&G Club Participation			<u>(\$1,117,533)</u>	
AISD		\$21,167,000	\$21,029,436	\$137,564
Workman JHS (Partial GMP) Dining Expansion/Renovation	CMR	\$9,189,354	\$705,005	N/A
Career Center (Partial GMP) Demolition of Hucheson JHS	CMR	\$39,221,336	\$806,515	N/A
Lamar Baseball-Lighting and Bleachers	Interlocal	\$463,881	\$361,616	\$102,265
<b>Totals</b>				<b>\$1,702,502</b>

N/A: This work is within the preliminary estimates received and until the remaining GMP is approved, surplus/deficit cannot be determined.

# **PROGRESS REPORTS**



### Project Description

Scope includes, site accessibility upgrades, LED exterior light replacement, grading of the site adjacent to the building to produce positive drainage, restroom and locker room accessibility upgrades, drinking fountains replacement, stage curtain replacement additional card access controls, replacement of twenty (20) HVAC rooftop units (RTU), additional electrical outlets MDF/IDF fiber replacement, and roof repairs.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycle and Deficiencies
Gross and Program Square Feet:	125,427
Phase:	Construction
Architecture Firm:	Harrison Kornberg
Construction Firm:	Pogue Construction

### Project Funding

Total Project Budget:	\$2,017,858
Total Construction Budget:	\$1,549,629
Board Approved GMP Pricing:	\$1,230,627

### Project Schedule

Board GMP Approval	06/09/2015
Issue NTP – Construction	06/15/2015
Achieve Substantial Completion	10/30/2015

### Project Description

Scope includes, site accessibility upgrades, relocation of competition and practice fields to accommodate a new 4 lane track, sports lighting, exterior lighting upgrade, restroom and locker room accessibility upgrades, drinking fountains replacement, stage curtain replacement additional card access controls, replacement of twenty (13) HVAC rooftop units (RTU), complete HVAC controls upgrade, additional electrical outlets MDF/IDF fiber replacement and entire roof replacement where the roof has reached its useful life. **Added Scope:** Renovation of existing classrooms and administration areas is being done to accommodate for new students and faculty from Ferguson Junior High.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycle and Deficiencies
Gross and Program Square Feet:	136,684
Phase:	Construction Document
Architecture Firm:	Harrison Kornberg
Construction Firm:	Pogue Construction

### Project Funding

Total Project Budget:	\$4,709,185
Total Construction Budget:	\$3,805,021
Board Approved GMP Pricing:	\$4,012,350

### Project Schedule

Board GMP Approval	06/09/2015
Issue NTP – Construction	06/15/2015
Achieve Substantial Completion	11/12/2015

### Project Description

Project includes approximately 30,670 sf of new construction consisting of a two story 16 classroom addition and a new “front door” and secured entry vestibule; renovating 2,120 sf of the existing building (a ground floor administration suite and second floor corridors connecting the existing building to the new addition); addressing building deficiencies identified by the Facility Assessment Report and a new parking lot.

#### **Added Scope:**

Expanded dining room and new kitchen hood to open fall 2015.



### Project Information

Project Status:	Scheduled to be taken to Board August 20, 2015
Project Delivery Method:	Construction Manager At Risk
Project Type:	Addition/Renovation
Gross and Program Square Feet:	34,634 GSF
Phase:	Bidding
Architecture Firm:	Brown Reynolds Watford
Construction Firm:	Pogue Construction

### Project Funding

Total Project Budget:	\$11,861,557
Total Construction Budget:	\$9,189,354
Board Approved GMP Pricing:	

### Project Schedule

<b>Dining Renovation</b>	
Board GMP Approval	05/21/2015
Issue NTP – Construction	06/05/2015
Achieve Substantial Completion	08/07/2015
<b>Addition/Renovation</b>	
Board GMP Approval	08/20/2015
Issue NTP – Construction	08/21/2015
Achieve Substantial Completion	07/21/2016

### Project Description

Facility will receive comprehensive renovations to the interior of the building, a new main entry, and exterior improvements for site based deficiencies. The open core of the building will house the extended learning areas allowing learning to happen anywhere and with varying sizes of groups. A portion of the existing buildings classroom wing is being converted to a core of fine arts with dance, strings and music. The existing computer labs and music spaces are being converted into a little theater with control room, storage, and dressing areas. The admin area is being renovated to include a secure vestibule.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	109,200
Phase:	Construction Documents
Architecture Firm:	Stantec
Construction Firm:	Pogue Construction

### Project Funding

Total Project Budget:	\$10,725,471
Total Construction Budget:	\$8,511,480
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	10/15/2015
Issue NTP – Construction	10/16/2015
Achieve Substantial Completion	07/29/2016

### Project Description

Boles Junior High will receive a new Special Education Suite. The Special Education suite will have 4 - SPED Classrooms, Mock Apartment (ADL Room), Motor Lab, ISPD Classroom, PAES/Prevoc room, ABLE room, Conference room. The addition of the new suite will require the relocation of existing classrooms. The school is near capacity, resulting in an addition to the existing school to accommodate the relocation of existing classrooms.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation / Addition
Gross and Program Square Feet:	16,100 SF
Phase:	Schematic Design
Architecture Firm:	Stantec
Construction Firm:	Pogue Construction

### Project Funding

Total Project Budget:	\$6,500,000
Total Construction Budget:	\$5,108,350
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Facility will receive comprehensive renovations to the interior of the building, a new main entry, and exterior improvements for site based deficiencies. The open core of the building will house the extended learning areas allowing learning to happen anywhere and with varying sizes of groups. A portion of the existing buildings classroom wing is being converted to a core of fine arts with dance, strings and music. The existing computer labs and music spaces are being converted into a little theater with control room, storage, and dressing areas. The admin area is being renovated to include a secure vestibule. Most of the campus will see some replacement of existing finishes.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	109,200
Phase:	Construction Documents
Architecture Firm:	Stantec
Construction Firm:	Pogue Construction

### Project Funding

Total Project Budget:	\$8,621,977
Total Construction Budget:	\$6,811,857
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	10/15/2015
Issue NTP – Construction	10/16/2015
Achieve Substantial Completion	07/29/2016



### Project Description

The proposed new building is approximately 122,000 GSF two story building, located on 9.6 acres, designed to serve grades Pre-K through 6<sup>th</sup> grade with a total core support capacity of 900 students. The facility will include: 46 (forty-six) core classrooms, 2 (two) science classrooms, 1 (one) Art Classroom, Outdoor Learning Terrace, 2 (two) Music Classrooms, Student Collaboration Spaces (1 per grade), student toilet rooms (1 per gender per grade), staff toilet rooms, storage rooms, Cafetorium, Media Center, Food Preparation and Serving areas, Gym, Administration Offices and all required MEP support spaces. In addition, the facility will house a 7,000 GSF Boys and Girls Club located within the first floor. The facility is scheduled to open in August 2016.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Construction
Gross and Program Square Feet:	122,000 (7,000 Boys and Girls Club)
Phase:	Construction
Architecture Firm:	Perkins+Will
Construction Firm:	Balfour Beatty Construction

### Project Funding

Total Project Budget:	\$23,999,462
Total Construction Budget:	\$21,161,747
Board Approved GMP Pricing:	\$22,146,969 (Includes \$1,117,533 for Boys and Girls Club of Arlington space)

### Project Schedule

Board GMP Approval	06/25/2015
Issue NTP – Construction	07/06/2015
Achieve Substantial Completion	06/08/2016



### Project Description

The proposed new building is approximately 112, 000 GSF two story building, located on existing fields north of Workman Junior High School, designed to serve grades Pre-K through 6<sup>th</sup> grade with a total core support capacity of 900 students. The building is orientated on a north and south axis to provide plenty day lighting into the classrooms with the main entrance and Media Center facing west to Center Street. The public spaces including the Media Center with and adjacent Learning Stair, Cafeteria and Gymnasium are on the south side of the building, and the two story volume classrooms blocks are to the north. Each classroom block is separated by grade level and includes a collaboration space with an adjacent faculty workroom. The Music and Strings rooms are located to the south of the campus, across from the Gymnasium with nearby access to the cafeteria platform.



### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	New Construction
Gross and Program Square Feet:	112,000
Phase:	Construction
Architecture Firm:	Corgan
Construction Firm:	Balfour Beatty Construction

### Project Funding

Total Project Budget:	\$23,999,462
Total Construction Budget:	\$21,161,747
Board Approved CSP Pricing:	\$19,816,000

### Project Schedule

Board GMP Approval	06/25/2015
Issue NTP – Construction	07/20/2015
Achieve Substantial Completion	07/01/2016

### Project Description

A new “state of the art” ground up two story building of approximately 170,000 square feet housing career tech programs on the existing Hutcheson Junior High site which will serve all high school students in the district. The building design will be a signature building for the district and be designed to be flexible to change as the course offerings change. A new Data Center serving the entire district will also be located within this building and will be designed with redundant utilities, reinforced building shell and appropriate air conditioning for the equipment housed. Some of the programs being offered in this facility include: Culinary Arts; Broadcast; Cosmetology; CNC; Welding; Fire Academy; Law Enforcement; Health Sciences; Automotive; Construction; Architecture; Engineering; Business; Student Store and Graphic Design.

The district has been in discussions with the city of Arlington about possibly adding a digital library in the building to serve both the school and the public.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	New Construction
Gross and Program Square Feet:	170,000
Phase:	Design Development
Architecture Firm:	VLK
Construction Firm:	Balfour Beatty Construction

### Project Funding

Total Project Budget:	\$46,000,717
Total Construction Budget:	\$39,221,336
Board Approved GMP Pricing:	

### Project Schedule

<b>Hutcheson JHS Demolition</b>	
Board GMP Approval	06/18/2015
Issue NTP – Construction	06/19/2015
Achieve Substantial Completion	01/08/2016
<b>New Construction</b>	
Board GMP Approval	01/14/2016
Issue NTP – Construction	01/18/2016

### Project Description

A new ground up building of approximately 77,683 square feet will be constructed at six comprehensive high school campuses and serve the football teams: boys and girls outdoor sports teams; band; cheerleading; drill team, etc. The building will house a 60 yard synthetic turf field; boys and girls locker rooms; varsity, junior varsity and ninth grade football locker rooms; coach's offices overlooking the field below; film deck; training room; storage rooms; meeting rooms; and a 7,500 square foot weight room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	New Construction
Gross and Program Square Feet:	77,704
Phase:	Construction Documents
Architecture Firm:	Huckabee
Construction Firm:	Balfour Beatty Construction

### Project Funding

Total Project Budget:	\$60,000,000
Total Construction Budget:	\$51,231,697
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	To be determined
Issue NTP – Construction	To be determined
Achieve Substantial Completion	06/30/2016

### Project Description

Project consist of deficiency repairs including; site, roof, structural, Interior and mechanical deficiencies. Mechanical needs to include addressing existing controls, and adding additional cooling to MDF room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycle and Deficiencies
Gross and Program Square Feet:	31,600
Phase:	Schematic Design
Architecture Firm:	KAI Architects
Construction Firm:	Pogue Construction

### Project Funding

Total Project Budget:	\$924,954
Total Construction Budget:	\$747,362
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	03/03/2016
Issue NTP – Construction	03/04/2016
Achieve Substantial Completion	7/01/2016

### Project Description

The project main objective is to correct the deficiencies and to renovate items to improve the health and the life of the building. Project include the renovation of different components such as Mechanical, Roofing, Electrical, Plumbing, and Exterior.

Scope also include the addition or renovation of two science labs and one string room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Addition/Renovation
Gross and Program Square Feet:	Approx. 75308 SF
Phase:	Construction Document
Architecture Firm:	LBL Architects
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$2,989,090
Total Construction Budget:	\$2,406,897
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	03/03/2016
Issue NTP – Construction	03/15/2016
Achieve Substantial Completion	01/15/2017

### Project Description

Anderson Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$425,018
Total Construction Budget:	\$335,127
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Ashworth Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$425,018
Total Construction Budget:	\$335,127
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion



### Project Description

Beckham Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$425,002
Total Construction Budget:	\$335,114
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Blanton Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$525,006
Total Construction Budget:	\$415,918
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Bryant Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$425,002
Total Construction Budget:	\$335,114
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Burgin Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$425,002
Total Construction Budget:	\$335,114
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Crow Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$425,002
Total Construction Budget:	\$335,114
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Ditto Elementary will receive Two STEM labs and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,600 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$375,000
Total Construction Budget:	\$294,712
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Hale Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$425,002
Total Construction Budget:	\$335,114
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Kooken Elementary will receive a Security Vestibule.



### Project Information

Project Status:	In Design
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	300 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$200,009
Total Construction Budget:	\$161,607
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion



### Project Description

Larson Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$425,002
Total Construction Budget:	\$335,114
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Pearcy Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$425,002
Total Construction Budget:	\$335,114
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Remynse Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$675,014
Total Construction Budget:	\$537,123
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

West Elementary will receive a Security Vestibule, Two STEM labs, and a Strings room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Renovation
Gross and Program Square Feet:	3,800 SF
Phase:	Schematic Design
Architecture Firm:	Hahnfeld Hoffer Stanford
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$425,002
Total Construction Budget:	\$335,114
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval  
Issue NTP – Construction  
Achieve Substantial Completion

### Project Description

Scope includes deficiencies and life cycle improvements along with STEM Labs and Strings room.

Improvements include a secure campus main entrance, update restrooms and accessible routes to comply with ADA and update to the existing HVAC systems.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycle and Deficiencies
Gross and Program Square Feet:	88, 334 (Existing), 2,200 (Additions)
Phase:	Schematic Design
Architecture Firm:	Natex Corporation Architects
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$2,745,366
Total Construction Budget:	\$2,209,968
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	02/18/2016
Issue NTP – Construction	03/01/2016
Achieve Substantial Completion	02/17/2017

### Project Description

Scope includes deficiencies and life cycle improvements along with STEM Labs and Strings room.

Improvements include a secure campus main entrance, update restrooms and accessible routes to comply with ADA and update to the existing HVAC systems.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycle and Deficiencies
Gross and Program Square Feet:	87,985 (Existing), 2,180 (Additions)
Phase:	Schematic Design
Architecture Firm:	Natex Corporation Architects
Construction Firm:	W.B. Kibler Construction

### Project Funding

Total Project Budget:	\$2,749,645
Total Construction Budget:	\$2,213,426
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	02/18/2016
Issue NTP – Construction	03/01/2016
Achieve Substantial Completion	02/17/2017

### Project Description

Facility will receive upgrades and repairs throughout the building, a modified main entry area, and exterior improvements for site based deficiencies. The primary goals are to correct outstanding deficiencies at the campus, and to provide two (2) Science/STEM Labs and a dedicated Strings Room. The fire alarm system will be updated. The entry and administrative office layout will be adjusted to allow for an improved reception area and a security vestibule. Parking and walkways will be upgraded, and additional parking will be provided



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycles and Deficiencies, Science Labs and Strings Room
Gross and Program Square Feet:	71,681
Phase:	Scope-to-Budget
Architecture Firm:	KAI Texas
Construction Firm:	Pogue

### Project Funding

Total Project Budget:	\$4,829,239
Total Construction Budget:	\$3,893,737
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	
Issue NTP – Construction	03/2016
Achieve Substantial Completion	03/2017



## Project Description

Facility will receive upgrades and repairs throughout the building, a modified main entry area, and exterior improvements for site based deficiencies. The primary goals are to correct outstanding deficiencies at the campus, and to provide two (2) Science/STEM Labs and a dedicated Strings Room. The emergency lighting system will be replaced. The entry and administrative office layout will be adjusted to allow for an improved reception area and a security vestibule. Walkways will be upgraded, and additional playground equipment will be provided



## Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycles and Deficiencies, Science Labs and Strings Room
Gross and Program Square Feet:	103,670
Phase:	Scope-to-Budget
Architecture Firm:	KAI Texas
Construction Firm:	Pogue

## Project Funding

Total Project Budget:	\$3,002,380
Total Construction Budget:	\$2,417,635
Board Approved GMP Pricing:	

## Project Schedule

Board GMP Approval	
Issue NTP – Construction	03/2016
Achieve Substantial Completion	03/2017

### Project Description

Facility will receive upgrades and repairs throughout the building, a modified main entry area, and exterior improvements for site based deficiencies. The primary goals are to correct outstanding deficiencies at the campus, and to provide two (2) Science/STEM Labs and a dedicated Strings Room. The fire alarm system will be updated. The entry and administrative office layout will be adjusted to allow for an improved reception area and a security vestibule. Walkways and parking will be upgraded, and additional playground equipment will be provided



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycles and Deficiencies, Science Labs and Strings Room
Gross and Program Square Feet:	88,066
Phase:	Scope-to-Budget
Architecture Firm:	KAI Texas
Construction Firm:	Pogue

### Project Funding

Total Project Budget:	\$2,352,980
Total Construction Budget:	\$1,892,920
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	
Issue NTP – Construction	03/2016
Achieve Substantial Completion	03/2017

### Project Description

The project main objective is to correct the deficiencies and to renovate items to improve the health and the life of the building. This project include the renovation of different components such as Mechanical, Roofing, Electrical, Plumbing, exterior grading and others. Project will also provide two (2) Science/STEM Labs and a dedicated Strings Room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Addition/Renovation
Gross and Program Square Feet:	Approx. 92,069 SF
Phase:	Construction Document
Architecture Firm:	LBL Architects
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$5,444,508
Total Construction Budget:	\$4,390,875
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	03/03/2016
Issue NTP – Construction	03/15/2016
Achieve Substantial Completion	03/15/2017

### Project Description

The project main objective is to correct the deficiencies and to renovate components to improve the health and the life of the building. This project include the renovation of different components such as Mechanical, Roofing, Electrical, Plumbing, exterior grading and others. Project will also provide two (2) Science/STEM Labs and a dedicated Strings Room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Addition/Renovation
Gross and Program Square Feet:	Approx. 84,902 SF
Phase:	Construction Document
Architecture Firm:	LBL Architects
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$5,282,877
Total Construction Budget:	\$4,260,277
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	03/03/2016
Issue NTP – Construction	03/15/2016
Achieve Substantial Completion	03/15/2017

### Project Description

The project main objective is to correct the deficiencies and to renovate items to improve the health and the life of the building. This project include the renovation of different components such as Mechanical, Roofing, Electrical, Plumbing, exterior grading and others. Project will also provide two (2) Science/STEM Labs and a dedicated Strings Room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Addition/Renovation
Gross and Program Square Feet:	Approx. 93,531 SF
Phase:	Construction Document
Architecture Firm:	LBL Architects
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$2,604,777
Total Construction Budget:	\$2,096,372
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	03/03/2016
Issue NTP – Construction	03/17/2016
Achieve Substantial Completion	03/17/2017

### Project Description

Facility will receive upgrades and repairs throughout the building, a modified main entry area, and exterior improvements for site based deficiencies. The primary goals are to correct outstanding deficiencies at the campus, and to provide two (2) Science/STEM Labs and a dedicated Strings Room. The play area will be resurfaced, and new play areas will be added, including basketball courts. The entry and administrative office layout will be adjusted to allow for an improved reception area and a security vestibule. Parking and walkways will be upgraded, and additional parking will be provided with signs



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycles and Deficiencies, Science Labs and Strings Room
Gross and Program Square Feet:	86,105
Phase:	Scope-to-Budget
Architecture Firm:	WRA Architects
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$2,378,960
Total Construction Budget:	\$1,913,912
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	
Issue NTP – Construction	03/2016
Achieve Substantial Completion	03/2017

### Project Description

Facility will receive upgrades and repairs throughout the building, and exterior improvements for site based deficiencies. The primary goal is to correct outstanding deficiencies at the campus. The school roof will be updated. The wayfinding system will be upgraded. Carpets will be replaced where needed. Walkways and parking will be upgraded, and additional parking and parking lot lighting will be provided. A running track and sports lighting will also be installed.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycles and Deficiencies
Gross and Program Square Feet:	149,270
Phase:	Scope-to-Budget
Architecture Firm:	WRA Architects
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$6,552,586
Total Construction Budget:	\$5,294,489
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	
Issue NTP – Construction	03/2016
Achieve Substantial Completion	03/2017



## Project Description

Facility will receive upgrades and repairs throughout the building, a modified main entry area, and exterior improvements for site based deficiencies. The primary goals are to correct outstanding deficiencies at the campus, and to provide two (2) Science/STEM Labs and a dedicated Strings Room. Dedicated playground equipment will be added, and the play area will be resurfaced. The entry and administrative office layout will be adjusted to allow for an improved reception area and a security vestibule. Parking and walkways will be upgraded, and additional parking will be provided with upgraded lighting and signs



## Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycles and Deficiencies, Science Labs and Strings Room
Gross and Program Square Feet:	97,992
Phase:	Scope-to-Budget
Architecture Firm:	WRA Architects
Construction Firm:	Balfour Beatty

## Project Funding

Total Project Budget:	\$4,976,418
Total Construction Budget:	\$4,012,658
Board Approved GMP Pricing:	

## Project Schedule

Board GMP Approval	
Issue NTP – Construction	03/2016
Achieve Substantial Completion	03/2017

### Project Description

Facility will receive interior and exterior deficiency and life cycle repairs. The primary goal is to address site accessibility, roof repair/replacement, fire alarm, HVAC and controls upgrades, electrical upgrades, additional card access readers, and plumbing repairs.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycles and Deficiencies
Gross and Program Square Feet:	36,932
Phase:	Scope-to-Budget
Architecture Firm:	WRA Architects
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$2,276,600
Total Construction Budget:	\$1,839,492
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	
Issue NTP – Construction	03/2016
Achieve Substantial Completion	03/2017

## Project Description

Facility will receive upgrades and repairs throughout the building, and exterior improvements for site based deficiencies. The primary goals are to correct outstanding deficiencies at the campus, and to renovate the CTE and Fine Arts spaces. The science labs will be upgraded with safety equipment. The fencing and gate for the football field will be repaired. The intrusion systems will be replaced. Parking and walkways will be upgraded, and additional parking will be provided. Roof repairs are included.



## Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycles and Deficiencies, CTE and Fine Arts space renovation
Gross and Program Square Feet:	424,463
Phase:	Scope-to-Budget
Architecture Firm:	Corgan
Construction Firm:	Balfour Beatty

## Project Funding

Total Project Budget:	\$11,884,221
Total Construction Budget:	\$9,550,883
Board Approved GMP Pricing:	

## Project Schedule

Board GMP Approval	
Issue NTP – Construction	03/2016
Achieve Substantial Completion	03/2017

### Project Description

Facility will receive upgrades and repairs throughout the building, a modified main entry area, and exterior improvements for site based deficiencies. The primary goals are to correct outstanding deficiencies at the campus, and to provide two (2) Science/STEM Labs and a dedicated Strings Room. The play area will be fenced or buffered from the public. New playground equipment will be added, and basketball goals repaired. The entry and administrative office layout will be adjusted to allow for an improved reception area and a security vestibule. Parking and walkways will be upgraded, and additional parking will be provided. Roof repairs are included.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycles and Deficiencies, Science Labs and Strings Room
Gross and Program Square Feet:	96,554
Phase:	Scope-to-Budget
Architecture Firm:	Corgan
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$4,984,610
Total Construction Budget:	\$4,019,278
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	
Issue NTP – Construction	03/2016
Achieve Substantial Completion	03/2017

### Project Description

Facility will receive upgrades and repairs throughout the building, a modified main entry area, and exterior improvements for site based deficiencies. The primary goals are to correct outstanding deficiencies at the campus, and to provide two (2) Science/STEM Labs and a dedicated Strings Room. The play area will be resurfaced. New basketball goals will be provided. The fire alarm and intrusion systems will be replaced. The entry and administrative office layout will be adjusted to allow for an improved reception area and a security vestibule. Parking and walkways will be upgraded, and additional parking will be provided. Roof repairs are included.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycles and Deficiencies, Science Labs and Strings Room
Gross and Program Square Feet:	81,426
Phase:	Scope-to-Budget
Architecture Firm:	Corgan
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$4,722,190
Total Construction Budget:	\$3,807,242
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	
Issue NTP – Construction	03/2016
Achieve Substantial Completion	03/2017

### Project Description

Project scope includes 2 STEM Labs, 1 Strings Room, Site, Electrical, Interior, Exterior, and Mechanical, Plumbing, Technology, Fire & Life Safety, Specialties and Roofing work. ADA issues will be addressed on site exterior and interior areas to ensure school is in compliance with current code. Temperature control of school IDF/MDF rooms will be addressed to ensure functionality of networking equipment.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycle and Deficiencies
Gross and Program Square Feet:	76,543 (existing building)
Phase:	Schematic Design
Architecture Firm:	HKS Architects Inc.
Construction Firm:	Balfour Beatty Construction

### Project Funding

Total Project Budget:	\$2,561,236
Total Construction Budget:	\$2,061,192
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	2/18/2016
Issue NTP – Construction	2/19/2016
Achieve Substantial Completion	3/1/2017



## Project Description

The scope of this project involves renovation of Fine Arts Spaces, renovation of CTE Spaces, Site, Electrical, Interior, Exterior, and Mechanical, Plumbing, Technology, Fire & Life Safety, Specialties and Roofing work. ADA issues will be addressed on site exterior and interior areas to ensure school is in compliance with current code. Temperature control of school IDF/MDF rooms will be addressed to ensure functionality of networking equipment.



## Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycle and Deficiencies
Gross and Program Square Feet:	536,583 (existing building)
Phase:	Schematic Design
Architecture Firm:	HKS Architects Inc.
Construction Firm:	Balfour Beatty Construction

## Project Funding

Total Project Budget:	\$17,256,164
Total Construction Budget:	\$13,891,413
Board Approved GMP Pricing:	

## Project Schedule

Board GMP Approval	2/18/2016
Issue NTP – Construction	2/19/2016
Achieve Substantial Completion	3/1/2017



## Project Description

Project scope includes 2 STEM Labs, 1 Strings Room, Site, Electrical, Interior, Exterior, and Mechanical, Plumbing, Technology, Fire & Life Safety, Specialties and Roofing work. ADA issues will be addressed on site exterior and interior areas to ensure school is in compliance with current code. Temperature control of school IDF/MDF rooms will be addressed to ensure functionality of networking equipment.



## Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Life Cycle and Deficiencies
Gross and Program Square Feet:	76,543 (existing building)
Phase:	Schematic Design
Architecture Firm:	HKS Architects Inc.
Construction Firm:	Balfour Beatty Construction

## Project Funding

Total Project Budget:	\$3,615,656
Total Construction Budget:	\$2,913,612
Board Approved GMP Pricing:	

## Project Schedule

Board GMP Approval	2/18/2016
Issue NTP – Construction	2/19/2016
Achieve Substantial Completion	3/1/2017

### Project Description

The project main objective is to correct the deficiencies and to renovate items to improve the health and the life of the building. This project include the renovation of different components such as Mechanical, Roofing, Electrical, Plumbing, exterior grading and others. Project will also provide two (2) Science/STEM Labs and a dedicated Strings Room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Addition/Renovation
Gross and Program Square Feet:	Approx. 91,537 SF
Phase:	Construction Document
Architecture Firm:	Huckabee Inc.
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$3,512,680
Total Construction Budget:	\$2,829,957
Board Approved GMP Pricing:	

### Project Schedule

<b>Addition / Renovation</b>	
Board GMP Approval	03/03/2016
Issue NTP – Construction	03/15/2016
Achieve Substantial Completion	03/15/2017

### Project Description

The project main objective is to correct the deficiencies and to renovate items to improve the health and the life of the building. This project include the renovation of different components such as Mechanical, Roofing, Electrical, Plumbing, exterior grading and others. Project will also provide two (2) Science/STEM Labs and a dedicated Strings Room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Addition/Renovation
Gross and Program Square Feet:	Approx. 107,441 SF
Phase:	Construction Document
Architecture Firm:	Huckabee Inc.
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$5,794,595
Total Construction Budget:	\$4,673,746
Board Approved GMP Pricing:	

### Project Schedule

<b>Addition / Renovation</b>	
Board GMP Approval	03/03/2016
Issue NTP – Construction	03/15/2016
Achieve Substantial Completion	03/15/2017

## Project Description

With approximately over 450,000 SF of building, this project main objective is to correct the deficiencies and to renovate components to improve the health and the life of the building. This project also include the renovation of followings areas:

- Dining Area
- CTE
- Athletic Facilities
- Fine Arts Spaces

A master plan is being developed to improve utilization of the classrooms and different areas of the school.



## Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Addition/Renovation
Gross and Program Square Feet:	Approx. 458,437 SF
Phase:	Construction Document
Architecture Firm:	Huckabee Inc.
Construction Firm:	Balfour Beatty

## Project Funding

Total Project Budget:	\$14,177,966
Total Construction Budget:	\$11,404,229
Board Approved GMP Pricing:	

## Project Schedule

<b>Addition/Renovation</b>	
Board GMP Approval	03/03/2016
Issue NTP – Construction	03/15/2016
Achieve Substantial Completion	03/15/2017

### Project Description

The project main objective is to correct the deficiencies and to renovate items to improve the health and the life of the building. This project include the renovation of different components such as Mechanical, Roofing, Electrical, Plumbing, exterior grading and others. This project also include the addition or renovation of two science labs and one string room.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager At Risk
Project Type:	Addition/Renovation
Gross and Program Square Feet:	Approx. 91,006 SF
Phase:	Construction Document
Architecture Firm:	Huckabee Inc.
Construction Firm:	Balfour Beatty

### Project Funding

Total Project Budget:	\$5,153,088
Total Construction Budget:	\$4,155,407
Board Approved GMP Pricing:	

### Project Schedule

Board GMP Approval	03/03/2016
Issue NTP – Construction	03/15/2016
Achieve Substantial Completion	03/15/2017

### Project Description

The Site is located at Michigan AVE & Pioneer Parkway. The facility will have Classrooms , Metal construction laboratories , Pens areas for different animals , loading dock and out door grazing areas.

The building will be designed to have indoor animal space, and a parking lot with direct acces to Michigan Ave.



### Project Information

Project Status:	Active
Project Delivery Method:	CSP
Project Type:	New Construction
Gross and Program Square Feet:	Approx. 18605 SF
Phase:	Construction Document
Architecture Firm:	VLK Architect
Construction Firm:	TBD- CSP Procurement Method

### Project Funding

Total Project Budget:	\$2,500,000
Total Construction Budget:	\$1,939,750
Board Approved GMP Pricing:	

### Project Schedule

#### Addition/Renovation

Board GMP Approval	August	2016
Issue NTP – Construction	September	2016
Achieve Substantial Completion	June	2017

# HUB PARTICIPATION REPORT





## HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	HUB Commitment	HUB Participation 7/28/15	Total Expenses 7/28/15	Total HUB Participation 7/28/15
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Junior High School	52.30%	86.52%	\$95,111.13	\$82,288.52
PH1-BP1	Pogue Construction	Ferguson Junior High School	20.00%	9.52%	\$581,224.00	\$55,360.00
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	42.90%	50.53%	\$281,294.99	\$142,126.75
PH1-BP2	Pogue Construction	Ousley Junior High School	20.00%	81.33%	\$476,164.00	\$387,283.00
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	23.49%	31.57%	\$602,829.63	\$190,319.72
PH1-BP3	Pogue Construction	Workman Junior High School	20.00%	11.45%	\$257,926.00	\$29,524.00
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	10.00%	2.71%	\$305,732.26	\$8,285.45
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	25.00%			
PH1-BP5	Stantec	Boles Junior High School, Special Education	13.00%	0.00%	\$4,505.27	\$0.00
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	20.00%			
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	9.00%	3.12%	\$241,673.60	\$7,528.22
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	20.00%			
PH1-BP6	Perkin+Wills	Peach Elementary School	20.00%	10.02%	\$1,038,291.49	\$104,000.00
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	25.00%			
PH1-BP7	Corgan	McNutt New Elementary School	18.00%	8.88%	\$640,420.96	\$56,901.00
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	30.00%			
PH1-BP8	VLK	Career Technical Education Center	27.50%	22.51%	\$764,816.04	\$172,150.00
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	31.00%	26.24%	\$395,833.98	\$103,852.75
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	31.00%	21.39%	\$377,585.00	\$80,779.30
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	31.00%	24.66%	\$380,163.08	\$93,766.98
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	31.00%	25.11%	\$386,314.72	\$97,015.87
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	31.00%	27.57%	\$385,648.91	\$106,339.47
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Seguin HS	31.00%	24.66%	\$380,006.09	\$93,698.74
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Seguin HS	25.00%			
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	15.00%			
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	20.00%			
PH2-BP1	LBL	Duff Elementary School	32.00%	0.00%	\$6,769.40	\$0.00
PH2-BP1	Balfour Beatty Construction	Duff Elementary School	25.00%			
PH2-BP2	Hahnfield Hoffer Stanford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Percy ES 11) Remyse ES 12) West ES 13) Ditto ES 14) Kookan Ed Ctr.	32.00%			
PH2-BP2	W.B. Kibler Construction Co., LTD.	STEM Labs, Strings Room and Security Vestibule (14 Elementary Schools)	25.00%			
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	30.00%	0.00%	\$24,881.59	\$0.00
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	25.00%			
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	15.00%			
PH1-BP10	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	20.00%			
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	32.00%	0.00%	\$30,227.42	\$0.00

## HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	HUB Commitment	HUB Participation 7/28/15	Total Expenses 7/28/15	Total HUB Participation 7/28/15
PH2-BP5	Balfour Beatty Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	25.00%			
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	21.00%	0.00%	\$73,464.00	\$0.00
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	25.00%			
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	18.00%	0.00%	\$26,457.09	\$0.00
PH2-BP7	Balfour Beatty Construction	1) Arlington High School 2) Morton ES 3) South Davis ES	25.00%			
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	16.00%			
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	25.00%			
PH2-BP9	Huckabee	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	33.00%			
PH2-BP9	Balfour Beatty Construction	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	25.00%			
PH2-BP10	VLK	Agricultural Science Facility	27.50%			
<b>TOTALS</b>				<b>23.35%</b>	<b>\$7,757,340.65</b>	<b>\$1,811,219.77</b>



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Harrison Kornberg Architects, LLC	<b>Report Date:</b>	7/6/2015
<b>Phase/Bid Package:</b>	Phase 1/Bid Package 1		
<b>Project Name:</b>	Ferguson Jr. High School		
<b>Project Manager:</b>	James Harrison		

Report Period (M/D/Y to M/D/Y)
05/01/2015 - 05/31/2015
Invoice FJH-04

Report Period Invoiced	Invoiced to Date
\$2,595.14	\$95,111.13

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Jaster-Quintanilla Dallas, LLP	Civil		\$21,400.63
Jaster-Quintanilla Dallas, LLP	Structural		\$1,323.75
Jaster-Quintanilla Dallas, LLP	Survey		\$4,700.00
IDA Engineering, Inc.	MEP		\$47,655.00
Moye Consulting	IT		\$7,209.14
<b>TOTALS:</b>		\$0.00	\$82,288.52

HUB Participation %	
0.00%	86.52%

<b>Firm:</b>	Harrison Kornberg Architects, LLC	<b>Report Date:</b>	7/6/2015
<b>Phase/Bid Package:</b>	Phase 1/Bid Package 2		
<b>Project Name:</b>	Ousley Jr. High School		
<b>Project Manager:</b>	James Harrison		

Invoice OJR-04

IUB Vendor Information (Tier 4) Spend			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Jaster-Quintanilla Dallas, LLP	Civil	\$2,075.00	\$31,125.00
Jaster-Quintanilla Dallas, LLP	Structural	\$225.00	\$3,375.00
IDA Engineering, Inc.	MEP	\$5,800.00	\$87,000.00
IDA Engineering, Inc.	MEP (Admin Add Service)		\$14,500.00
Moye Consulting	IT	\$408.00	\$6,126.75
	TOTALS:	\$8,508.00	\$142,126.75

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## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Brown Reynolds Watford Architects, Inc.	Report Date:	7/10/2015
Phase/Bid Package:	Phase 1 BP3		
Project Name:	Arlington 20014 Bond Program - Workman Jr. High		
Project Manager:	<del>Richard A. Flores, AIA</del> <b>ANNE HUDENBAND</b>		

Report Period (06/01/2015 to 6/30/2015)
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Report Period Invoiced	Invoiced to Date
\$45,725.76	\$602,829.63

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P and Technology	\$35,520.00	\$75,480.00
Pacheco-Koch Consulting Eng.	Topographic Survey		\$48,000.00
Jaster-Quintanilla Dallas LLP	Structural	\$14,040.00	\$25,740.00
Pacheco-Koch Consulting Eng.	Civil	\$25,080.00	\$25,080.00
DeShazo Group	Traffic and Transportation	\$5,064.00	\$12,660.00
MS Dallas Reprographics	Reproduction Services	\$884.78	\$2,864.72
Abadi Accessibility	TAS/TDLR Review	\$495.00	\$495.00
TOTALS:		\$81,083.78	\$190,319.72

HUB Participation %	
177.33%	31.57%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

HUB REVISED 7/21/15

<b>Firm:</b>	Stantec Architecture Inc.	<b>Invoice Date</b>	7/10/2015
<b>Phase/Bid Package:</b>	Phase 1 - Bid Package 4	<b>Invoice No.</b>	930556
<b>Project Name:</b>	Roquemore ES Language and Fine Arts Academy		
<b>Project Manager:</b>	Brett Holzle		

<b>Report Period (06/06/2015 to 07/03/2015)</b>

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$74,703.84	\$305,732.26

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics	\$0.00	\$0.00
Coleman and Associates	Landscaping	\$1,080.00	\$1,080.00
Glenn Engineering	Civil Engineering	\$0.00	\$6,250.00
Reprographics Consulting	Reproduction	\$228.39	\$955.45
<b>TOTALS:</b>		\$1,308.39	\$8,285.45

HUB Participation %	
1.75%	2.71%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Stantec Architects	<b>Invoice Date</b>	02.06.2015
<b>Phase/Bid Package:</b>	Phase 1 - Bid Package 5	<b>Invoice No.</b>	873583
<b>Project Name:</b>	Boles JH		
<b>Project Manager:</b>	Brett Holzle		

<b>Report Period (M/D/Y to M/D/Y)</b>
05.01.15 to 06/01/15

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,813.50	\$4,505.27

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00% 0.00%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

HUB REVISED 7/21/15

<b>Firm:</b>	Stantec Architecture	<b>Invoice Date</b>	7/10/2015
<b>Phase/Bid Package:</b>	Phase 1 - Bid Package 5	<b>Invoice No.</b>	930555
<b>Project Name:</b>	Corey ES Dual Language and Fine Arts Academy		
<b>Project Manager:</b>	Brett Holzle		

<b>Report Period (06/06/15 to 07/03/15)</b>

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$58,848.31	\$241,673.60

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics	\$0.00	\$0.00
Coleman and Associates	Landscaping	\$1,080.00	\$1,080.00
Glenn Engineering	Civil Engineering	\$0.00	\$6,250.00
Reprographic Consultants	Reproduction	\$198.22	\$198.22
<b>TOTALS:</b>		\$1,278.22	\$7,528.22

HUB Participation %	
2.17%	3.12%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Perkins+Will, Inc.	<b>Report Date:</b>	7/8/2015
<b>Phase/Bid Package:</b>	Phase I, Bid Pkg. #6		
<b>Project Name:</b>	New Elementary School at Baird Farm Road		
<b>Project Manager:</b>	Charles Brant		

<b>Report Period (M/D/Y to M/D/Y)</b>
06/01/2015 to 06/30/2015

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$143,250.66	\$1,038,291.49

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$0.00	\$34,000.00
Ponce-Fuess	Structural Engineering	\$0.00	\$70,000.00
Bosma Design Solutions	Food Service Design	\$0.00	\$0.00
Garza Program Management	Cost Estimating	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$104,000.00

<b>HUB Participation %</b>
0.00% 10.02%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	6/22/2015
<b>Phase/Bid Package:</b>	Phase# - Bid Pack# TEC S44.031(F)	<b>Invoice No.</b>	14216.0000-8
<b>Project Name:</b>	AISD Sandy McNutt Elementary		
<b>Project Manager:</b>	Susan Smith		

Report Period (5/01/15 to 5/31/15)

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$190,503.14	\$640,420.96

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch Consulting Eng.	Civil	\$0.00	\$16,050.00
Ponce-Fuess Eng.	Structural	\$0.00	\$40,851.00
<b>TOTALS:</b>		\$0.00	\$56,901.00

HUB Participation %	
0.00%	8.88%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	VLK Architects, Inc.	<b>Report Date:</b>	7/6/2015
<b>Phase/Bid Package:</b>	Phase I - Bid Package #8		
<b>Project Name:</b>	Career Technical Education Center		
<b>Project Manager:</b>	Justin Hiles		

<b>Report Period (M/D/Y to M/D/Y)</b>
05/01/15 to 06/30/15

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$191,204.01	\$764,816.04

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$9,600.00	\$38,400.00
Ponce Fuess Engineering	Structural Engineering	\$17,437.50	\$69,750.00
Pacheco Koch	Topographic Surveying	\$0.00	\$16,000.00
WJHW	Acoustical	\$10,500.00	\$42,000.00
Pacheco Koch	Landscape	\$2,400.00	\$6,000.00
<b>TOTALS:</b>		\$39,937.50	\$172,150.00

HUB Participation %	
20.89%	22.51%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	04-30-15
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 5	<b>Invoice No.</b>	825-01-15 - Revised
<b>Project Name:</b>	Duff Elementary School		
<b>Project Manager:</b>	Carlos A. Quinones		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception to 04-30-15

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$6,769.40	\$6,769.40

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$0.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$0.00
Carrillo Engineering	Civil Engineering	\$0.00	\$0.00
Carrillo Engineering	Surveying	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%

Firm:	Natex Architects	Invoice Date	6-Jul-15
Phase/Bid Package:	Phase #2 / Bid Pack #3	Invoice No.	1
Project Name:	#10 Farrell Elementary		
Project Manager:	Joseph Reeves		

Report Period Invoiced	Invoiced to Date
\$12,431.07	\$12,431.07

HUB Participation %	
0.00%	0.00%

<b>Firm:</b>	Natex Architects	<b>Invoice Date:</b>	6-Jul-15
<b>Phase/Bid Package:</b>	Phase #2 / Bid Pack #3	<b>Invoice No.:</b>	1
<b>Project Name:</b>	#10 Starrett Elementary		
<b>Project Manager:</b>	Joseph Reeves		

Report Period Invoiced	Invoiced to Date
\$12,450.52	\$12,450.52

HUB Participation %	
0.00%	0.00%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	04-30-15
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 5	<b>Invoice No.</b>	831-01-15 - Revised
<b>Project Name:</b>	Bebensee Elementary School		
<b>Project Manager:</b>	Carlos A. Quinones		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception to 04-30-15

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,349.34	\$12,349.34

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$0.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$0.00
Carrillo Engineering	Civil Engineering	\$0.00	\$0.00
Carrillo Engineering	Surveying	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%      0.00%

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	04-30-15
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 5	<b>Invoice No.</b>	832-01-15 - Revised
<b>Project Name:</b>	Fitzgerald Elementary School		
<b>Project Manager:</b>	Carlos A. Quinones		

Report Period Invoiced	Invoiced to Date
\$11,982.03	\$11,982.03

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	04-30-15
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 5	<b>Invoice No.</b>	833-01-15 - Revised
<b>Project Name:</b>	Williams Elementary School		
<b>Project Manager:</b>	Carlos A. Quinones		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception to 04-30-15

Report Period Invoiced	Invoiced to Date
\$5,896.05	\$5,896.05

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$0.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$0.00
Carrillo Engineering	Civil Engineering	\$0.00	\$0.00
Carrillo Engineering	Surveying	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	WRA Architects Inc.	<b>Invoice Date</b>	7/1/2015
<b>Phase/Bid Package:</b>	Phase 1 / Bid Pack 6	<b>Invoice No.</b>	2
<b>Project Name:</b>	Turning Point Junior HS - PO 152102 Bid# 14-79		
<b>Project Manager:</b>	Mary O'Brien		

<b>Report Period (M/D/Y to M/D/Y)</b>
6/1 thru 6/30/2015

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,069.00	\$10,347.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%      0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	WRA Architects Inc.	<b>Invoice Date</b>	7/1/2015
<b>Phase/Bid Package:</b>	Phase 1 / Bid Pack 6	<b>Invoice No.</b>	2
<b>Project Name:</b>	Ellis Elementary School - PO 152096 Bid# 14-79		
<b>Project Manager:</b>	Mary O'Brien		

<b>Report Period (M/D/Y to M/D/Y)</b>
6/1 thru 6/30/2015

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,152.00	\$10,765.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%      0.00%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	WRA Architects Inc.	<b>Invoice Date</b>	7/1/2015
<b>Phase/Bid Package:</b>	Phase 1 / Bid Pack 6	<b>Invoice No.</b>	2
<b>Project Name:</b>	Sherrod Elementary School - PO 152098 Bid# 14-79		
<b>Project Manager:</b>	Mary O'Brien		

<b>Report Period (M/D/Y to M/D/Y)</b>
6/1 thru 6/30/2015

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$4,514.00	\$22,571.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%      0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	WRA Architects Inc.	<b>Invoice Date</b>	7/1/2015
<b>Phase/Bid Package:</b>	Phase 1 / Bid Pack 6	<b>Invoice No.</b>	2
<b>Project Name:</b>	Nichols Jurnior High School - PO 152100 Bid# 14-79		
<b>Project Manager:</b>	Mary O'Brien		

<b>Report Period (M/D/Y to M/D/Y)</b>
6/1 thru 6/31/2015

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$5,956.00	\$29,781.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Estes McClure & Associates	MPE Consultant	\$0.00	\$0.00
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	7/15/2015
<b>Phase/Bid Package:</b>	Phase# 2 - Bid Pack# 7	<b>Invoice No.</b>	14217.0000-4
<b>Project Name:</b>	Arlington High School		
<b>Project Manger:</b>	David Safir		

**Report Period (6/01/15 to 6/30/15)**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$14,541.22	\$6,231.95

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

**HUB Participation %**

0.00%	0.00%
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## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	7/15/2015
<b>Phase/Bid Package:</b>	Phase# 2 - Bid Pack# 7	<b>Invoice No.</b>	14217.0000-5
<b>Project Name:</b>	Morton Elementary School		
<b>Project Manger:</b>	David Safir		

**Report Period (6/01/15 to 6/30/15)**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$6,119.35	\$2,622.58

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

**HUB Participation %**

0.00%	0.00%
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## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	7/15/2015
<b>Phase/Bid Package:</b>	Phase# 2 - Bid Pack# 7	<b>Invoice No.</b>	14217.0000-6
<b>Project Name:</b>	South Davis Elementary School		
<b>Project Manger:</b>	David Safir		

**Report Period (6/01/15 to 6/30/15)**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$5,796.52	\$2,484.23

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

**HUB Participation %**

0.00%	0.00%
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## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	6/2/2015
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	8
<b>Project Name:</b>	009 Seguin High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
5/1/15 to 5/31/15

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$18,861.60	\$380,006.09

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$18,333.15
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$73,378.87
PIC Printing	Reprographics	\$0.00	\$1,986.72
<b>TOTALS:</b>		\$0.00	\$93,698.74

HUB Participation %	
0.00%	24.66%

<b>Firm:</b>	Pogue Construction	<b>Report Date:</b>	7/25/2015
<b>Phase/Bid Package:</b>	Phase 1, Bid Pkg. 1		
<b>Project Name:</b>	Ferguson Junior High		
<b>Project Manager:</b>	Landon Kids		

Report Period Invoiced	Invoiced to Date
\$540,342.08	\$581,224.11

HJB Participation %	
9.94%	9.52%

<b>Firm:</b>	Pogue Construction	<b>Report Date:</b>	6/25/2015
<b>Phase/Bid Package:</b>	Phase 1, Bid Pkg. 2		
<b>Project Name:</b>	Ousley Junior High		
<b>Project Manager:</b>	Landon Kids		

Report Period Invoiced	Invoiced to Date
\$476,164.04	\$476,164.04

HUB Participation %	
81.33%	81.33%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Pogue Construction	<b>Report Date:</b>	7/25/2015
<b>Phase/Bid Package:</b>			
<b>Project Name:</b>	Workman Dining		
<b>Project Manager:</b>	Landon Kids		


<b>Report Period (M/D/Y to M/D/Y)</b>
06/25/15 to 07/25/15

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$257,926.85	\$19,046.92

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Direct Service Company	Plumbing	\$29,524.00	\$0.00
Spectrum Resources	Specialties	\$0.00	\$0.00
LANtek Communications	Low Voltage/Structured Cabling	\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$29,524.00	\$0.00



<b>HUB Participation %</b>
11.45%
0.00%







**Fine Arts Center**  
**Educational Specifications**

**Board Presentation**  
**Thursday, June 25, 2015**



**Aligned with the Strategic Plan**  
***Achieve Today. Excel Tomorrow.***



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## **Setting the Stage: Fine Arts Center Educational Specifications Process & Timeline**

- Wednesday & Thursday, January 28 & 29 Teacher Interviews
- Monday & Tuesday, April 27 & 28 Planning Lab #1
- Monday, May 4 Industry Expert Meetings
- Monday, May 4 Community Meeting
- Thursday, May 21 Planning Lab #2
- Thursday, June 25 Board Presentation



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## **Typically, an Ed Spec follows a Facility Master Plan (FMP)**

- **A FMP seeks to comprehensively identify a district's facility needs and prioritizes facility decisions in accordance with the district's vision, mission and goals**
- An Ed Spec seeks to comprehensively identify a particular facility's needs and prioritizes decisions pertaining to that facility in accordance with the district's FMP
- An Ed Spec can be likened to a master plan for one facility



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## Defining Roles: *Planning vs. Designing*

**PLANNING:** Narrative of Program, Curriculum, and Function of the Facility. Draft Program of Requirements, Bubble Diagrams

**DESIGNING:** Putting a Form around the Function, Schematic Designs, Blueprints, Construction Documents



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## What is an Educational Specification?

- A pre-architectural process that ensures a school's educational program drives spatial priorities

## What does an Educational Specification contain?

- Definition of the program
- Compilation of space
- Adjacency concepts
- Space requirements



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## Envisioning the Future

### Educational Specification:

- Aligns with District's Strategic Plan
- Focuses on the Learner
- Responds to the community's expectations for learners
- Facilitates the pedagogy and curriculum of the District
- Creates opportunities for community partnerships in learning



### Focuses on the Whole Student: Academic, Social, Physical & Cultural



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## Educational Specifications

- Capacity
  - Learning Spaces
  - Administrative Facilities
- Support Spaces
- Technology
- Security & Supervision
- Instructional Support
- Physical Characteristics
- Learning Environment
- Relationships of Spaces



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## Data Collection: Staff Interviews

- DeJONG-RICHTER conducted one-hour interviews with teachers from each current fine arts program area
  - Describe how their current facility and spaces support their current program;
  - Describe their vision for how their program ought to function in an ideal situation and space.



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Visioning the Facility

## Planning Lab #1

### Small Group Work Topics:

- Opportunities / Challenges / Tools
- Vision for Students / Impact on the Fine Arts Center
- Non -Traditional Times
- Curriculum Collaborations



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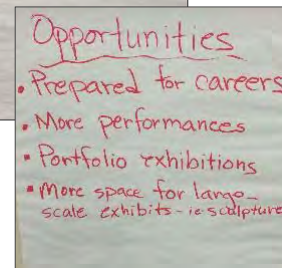
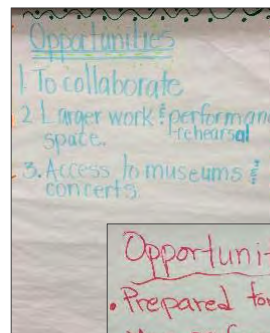
## Small Group Work Education Topics:



- Challenges
  - Accessibility and scheduling
  - Adequate technology
  - Budget constraints
  - Community involvement
  - Dedicated staffing
  - Storage space
  - Transportation

## Small Group Work Education Topics:

- Opportunities
  - Career preparation
  - Comfortable work and performance space
  - Expanded offerings
  - Interdisciplinary collaboration
  - Non-traditional offerings, including summer and night classes



## Small Group Work Education Topics:



- Tools
  - Additional space and adequate storage
  - Available funds for technology
  - Calendar management/scheduler
  - Dedicated busing
  - Flexible spacing
  - Increased square footage

## Small Group Work Education Topics:

### Envision:

**What do we want our students to be able to do when they graduate to be able to succeed and thrive in Fine & Performing Arts? What do you envision for students as a result of their Fine & Performing Arts education in AISD?**

- Fine Arts Center that creates technical and practical applications, providing professional examples
  - Exposure to diverse Fine Arts disciplines and practices
  - Gives students opportunities for career ideas
  - Hands-on experiences for students
  - Instill desire to be in Fine Arts
  - Spaces that nurture creativity
  - State of the art technology





## Small Group Work Education Topics:

What is the Impact of your Vision on the Fine Arts Center?



- Students become advocates for Fine Arts
- Competitive student portfolios
- Explore many career opportunities
- Life-long appreciation of the arts
- Passionate
- Ready, prepared for college and life
- Students motivated to participate in Fine Arts disciplines
- Students with same interests from across the District can work together

## Small Group Work Education Topics: Non-Traditional Times (1 of 3)



- **Yearly**
  - Arlington Arts Festival
  - Art shows
  - End of year portfolio shows
  - Exhibitions
  - Something that reaches out to the community and invites people to participation
  - UIL, region concerts, guest performances
- **School Year**
  - Classes
  - Community involvement
- **Summer**
  - Community involvement
  - Field trips
  - Guest performance series
  - Mini-semesters (i.e., mini painting sections)
  - Summer camps

## Small Group Work Education Topics: Non-Traditional Times (2 of 3)

- **Monthly**
  - Concerts, recitals
  - Exhibits
  - Honors colloquium for student performance
  - Receptions
  - Virtual visit to museums or virtual visit with speaker
  - Visiting artist
- **Weekly**
  - Meetings
  - Performances
- **Daily**
  - Classes in non-traditional activities not offered on campus
  - Instruction and Rehearsal



## Small Group Work Education Topics: Non-Traditional Times (3 of 3)



- **Weekday**
  - Classes in activities not offered on campus
  - Instruction
  - Studio time
- **Weeknights**
  - Alumni speakers
  - Open studios
  - Performances for performing arts
  - Rehearsals
- **Weekends**
  - Adult workshops
  - Art exhibitions
  - Concerts and recitals
  - Open studios
  - Performances
  - Shows

## Small Group Work Education Topics: Curriculum Collaborations (1 of 2)



- **Theater and Visual Arts**
  - Set design, costume design, make-up
  - Create programs or posters for performances
  - Exhibitions with a theme
  - Gesture drawing
  - Visual arts and Dance
  - Illustrate the dancers
  - Show involving art and music (i.e., Stomp)
- **Dance and Music**
  - Drum circles
  - Performances
  - Mariachi / Ballet Folklorico

## Small Group Work Education Topics: Curriculum Collaborations (2 of 2)

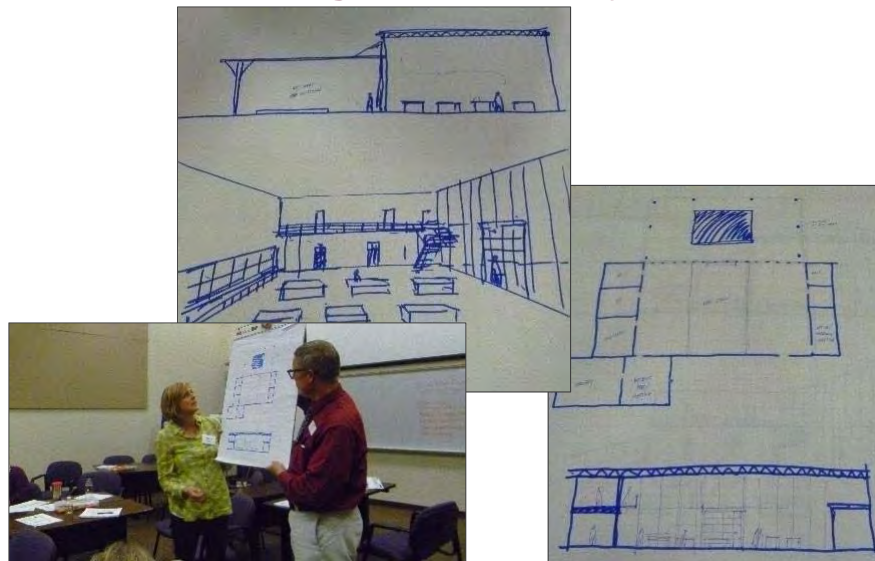
- **Fine Arts and Core Academics**
  - Choir: ERA Curriculum, including math and science; i.e., renaissance, 70s, etc.
  - Performance: art history and music history
  - Science of acoustics
- **Art and Music**
  - Interdisciplinary fair
  - Musicals
  - Full ensembles and large productions
  - Graphic design



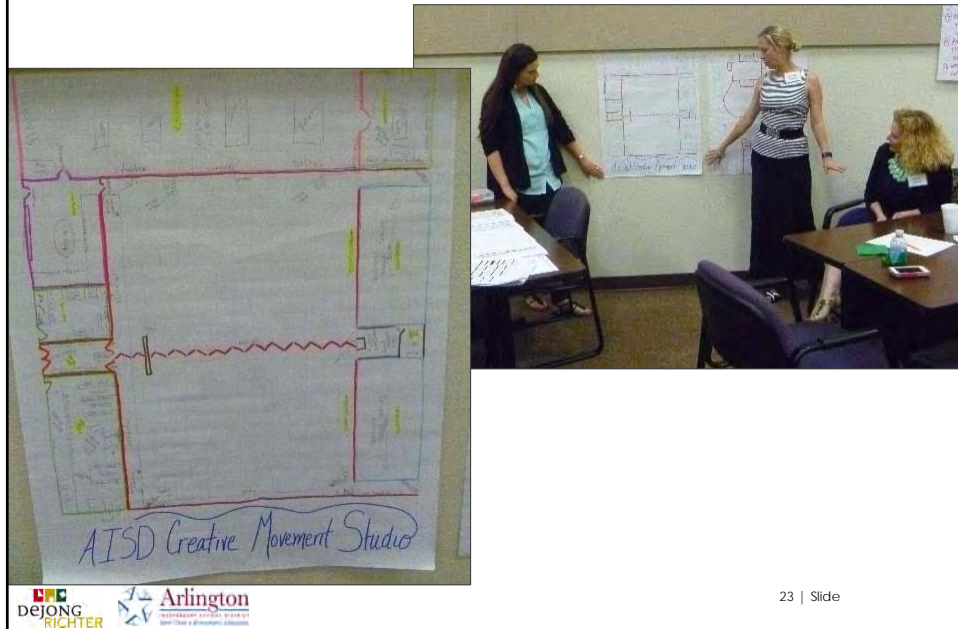
## Program Area Descriptions

<b>SPACE NAME</b>			
<b>Purpose: WHY?</b>	<b>Mechanical</b>	<b>Furniture</b>	<b>Doors</b>
<b>Users: WHO &amp; HOW MANY PEOPLE?</b>	<b>Plumbing</b>	<b>Equipment</b>	<b>Windows</b>
<b>Activities: WHAT &amp; HOW?</b>	<b>Electrical</b>	<b>Casework</b>	<b>Flooring</b>
<b>Adjacencies: WHERE?</b>	<b>Lighting</b>	<b>Shelving</b>	<b>Walls</b>
<b>Special Considerations</b>			<b>Technology</b>

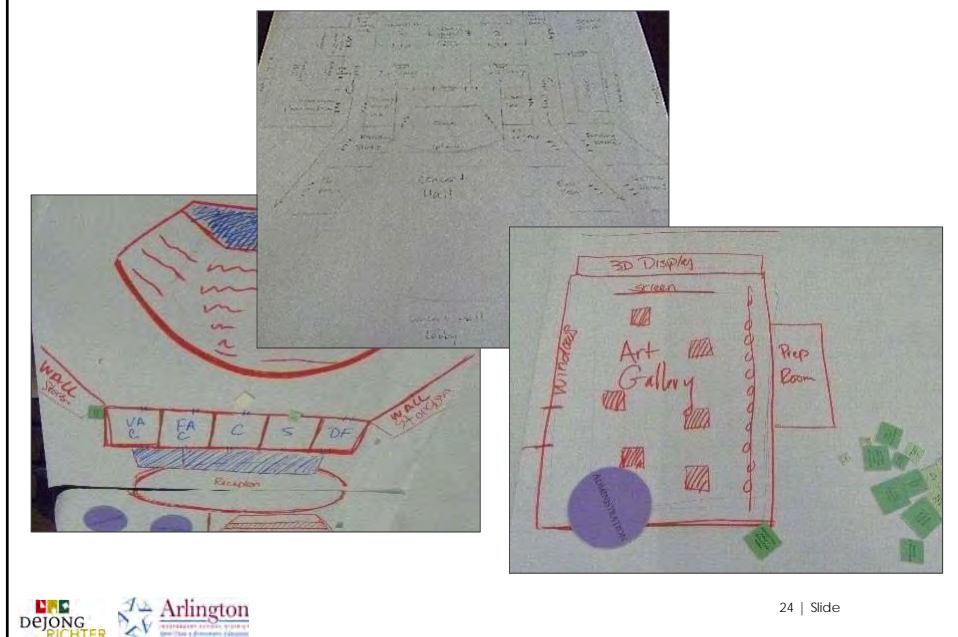
## Illustrations: Program & Facility Wide (1 of 3)



## Illustrations: Program & Facility Wide (2 of 3)



## Illustrations: Program & Facility Wide (3 of 3)



## Data Collection: Meeting with Subject Matter Experts

- Dance, Miss Persis Studio & Dance Theatre of Arlington
- Food Service, AISD
- Music, UNT College of Music
- Theater, Casa Manana
- Visual Art, Amon Carter Museum
- Visual Art, Arlington Museum of Art
- Visual Art, UT Arlington



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## Community Meeting Questionnaire

1. **Interest & Willingness to Travel to Fine Arts Center for Programs**
  - Dance
  - Theater
  - Music
  - Visual Arts
  - Virtual (Fully Online)
2. **Support for Non-Traditional Time Use**
  - Summer
  - Weeknights
  - Weekends
3. **Innovative, Engaging, Frontrunner Fine Arts Center**
4. **Other Academic & Facility Factors to Consider**



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## Community Meeting Results: Question #1

The District is considering housing several specialized instructional programs at the Fine Arts Center to serve students from all our high schools.

- **Participants were interested in and willing to travel to the Fine Arts Center for:**

- INTERNATIONAL BACCALAUREATE: Dance, Theater, Music, & Visual Arts
- MUSIC: Dual / Concurrent Credit Coursework, Instrument Repair
- VISUAL ARTS: Art 4, Glass Bowing, Jewelry / Metals Class, Sculpture Class
- VIRTUAL (FULLY ONLINE): Computer / Technology, English, Foreign Language, Math, Social Studies



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## Community Meeting Results: Question #1 con't.

- **Participants suggestions regarding “other” programs to be offered:**

- Piano tuning, sound design - studio
- Recording studio and popular music studies
- Welding as art, photography, graphic design, animation

- **Other questions or comments about program offerings:**

- May we include electronic violins, cellos, amps, etc.?
- Please include non-performance opportunities. Non-profit management, fundraising, museum curating, etc.



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## Community Meeting Results: Question #2

- There could be a high demand for the use of the Fine Arts Center spaces both during the school days and after hours, on weekends or school breaks, because of the unique nature of the spaces available.
- For example, open visual art studios on a weeknight or mini-mesters in the summer for students to delve deeper into one content area.
- What level of support do you have for non-traditional time use of the Fine Arts Center?

	Strongly Support	Support	No Opinion	Do Not Support
Summer				
Weeknights				
Weekends				
OTHER (Please specify in the box below)				

- Questions / Comments:
  - After hour access for shops
  - Will it be possible for the community to rent for concerts and such?



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## Community Meeting Questionnaire

**Q3: What would it look like for all programs at the Fine Arts Center to be the most innovative in the country, have the most engaging programs, and be the frontrunner in Fine Arts Education?**

- **Facility at the quality level of Bass Hall or Winspear Opera House.** Curriculum that delivers the quality of results that the best programs in the country have
- Well-rounded experience that can lead into a **career in the arts**
- Access to current technology and the **flexibility to change with new trends**
- Children **pre-k through 12** would have unlimited opportunities to learn fine arts
- **Community** involvement
- **Drill dance, Ballet, Jazz, Lyrical, Modern and Hip Hop**
- **Engaged, qualified teachers**
- **State of the art** facility and equipment
- Priority for **Band, Choir and Orchestra**
- Work alongside Fine Arts programs in the area like **Bass Performance Hall, Casa Manana, Arlington Art Museum, Kimbell Art Museum, Perot Museum**
- Gain assistance from **local college professors and professionals** in the field
- **Interdisciplinary** productions
- **College campus program**
- **Technologically advanced and extremely open**



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## Community Meeting Questionnaire

**Q4: What other academic or facility factors should be taken into consideration as the planning of the Fine Arts Center moves forward?**

- All **UIL Competitors including junior high** school should be allowed to use it
- **Instructors** who are advanced in their discipline, for example **professional work as an artist**
- Make sure to communicate and **collaborate with city, business and community.**
- **Dance instructors that teach strong, proper, technique...**from beginners to Demi Point and Point.
- **Safety** - access for all ages of students. Making the building **eco-friendly and energy efficient.**
- **Size to accommodate** the features that might help us host larger fine arts events or concerts regionally
- What classes and options are available in local or nearby colleges? **If students think that they can ease into something they might be more willing and able to participate** because they have already seen what it is like and what it out there for them.
- **Would the facility be available for performances to be brought in for younger students?** For example, Field Trip performances currently done at Texas Hall would be more easily accessible at a district facility because of traffic and parking. The district could charge fees similar to UTA.



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Visioning the Facility

## Planning Lab #2

- Review Planning Lab #1 & Community Meeting Results
- Draft Compilation of Space: Descriptions & Illustrations
- Non-programmatic Issues
  - Aesthetics
  - Best Practices
  - Community Use
  - Safety & Security
  - Site Issues
  - Sustainable Facilities
  - Technology



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## Planning Lab #2: Summary: Compilation of Space

### Fine Arts Center Compilation of Space

Space	Suggested	
	Teaching Stations	Total
MUSIC: Concert Band, Orchestra, Choir	13	37,850
DANCE: Creative Movement	1	6,200
THEATER	4	16,000
VISUAL ARTS	3	10,250
Administration: Fine Arts Department		2,175
Administration: Campus		1,550
Common Areas: Food Service, Library, Virtual Classrooms		5,250
Loading Dock		800
<b>Sub Total Programmed Areas</b>		<b>80,075</b>
Building Services, Circulation, Restrooms, etc.	35%	28,026
<b>Total</b>	<b>21</b>	<b>108,101</b>

## Planning Lab #2: Compilation of Space

MUSIC: Concert Band, Orchestra, Choir
2,500 seat Concert Hall with Orchestra Pit (with Wing Space, and Cat Walk) & space for judging musicians
Large Concert Hall Stage
Green room
Costume / Prop Storage (for show choir)
Rehearsal Hall / Sight Reading
Practice Room
Storage
Instrument
Sets of chairs and risers for chorus & instrumentalists
Piano
Percussion
Teacher Conference / Work Room (Organizational Room)
Piano Keyboard
Music Theory Lab / Composition
District wide musical instrument repair (CTE program)
Lighting control booth
Sound control booth

## Planning Lab #2: Compilation of Space

DANCE: Creative Movement
Studio (with 2 mobile walls)
Mud room & cubbies with collapsible perimeter seating along one long wall
Makeup / Locker / Changing / Dressing Room with floor space to stretch & Restroom MALE
Makeup / Locker / Changing / Dressing Room with floor space to stretch & Restroom FEMALE
Media Room (Audio / Visual Storage Closet)
Office
Costume Storage
Laundry Room
OUTDOOR: Amphitheatre

## Planning Lab #2: Compilation of Space

THEATER
Small Theatre (with 400 seats, Full Fly Space, Wing Space, and Cat Walk) & judging One Act Plays - space for 3 judges in different areas of the "auditorium"
Small Theatre Stage
Set Design Lab
Scene Construction Shop (adjacent to stage with mobile wall to design lab) - ability to load directly onto stage but be acoustically soundproof
Costume Design Lab
Costume Fabrication Shop
Costume / Prop Storage
Makeup / Locker / Changing / Dressing Room with floor space for dancers to stretch
Ticket booth / box office (adjacent to concert hall, small recital hall, etc.)
Lighting control booth
Sound control booth

## Planning Lab #2: Compilation of Space

VISUAL ARTS
Studios with Divider walls (2 walls)
Storage: 3D
Storage: 2D (Painting) Storage & easels
Storage: Portfolio
Storage: Student lockers / cubbies
Materials Storage
Kiln (2 machines)
Drying room
Digital media
Teacher office / workroom / meeting room
Gallery / Community outreach space (expert / master class) (subdivide into 3 spaces) with security for museum pieces
Gallery Storage (tables, chairs, beverage service, tools to assemble/hang/display installations, etc.)
Gallery & Portfolio prep and matting / framing room: document (and storage within for art that has been prepared for gallery)
Exterior Studio / Courtyard w ability to be covered

## Planning Lab #2: Compilation of Space

FINE ARTS DEPARTMENT ADMINISTRATION
Fine Arts Director's Office
Fine Arts Coordinator's Office
Fine Arts Specialist's Office
Fine Arts Secretary's Area
Fine Arts Clerk's Area
Fine Arts Director's Conference Room
Fine Arts Restrooms
Fine Arts Storage (reduce) varied, distributed
<b>Subtotal for Fine Arts Department Administration</b>
Fine Arts Center CAMPUS ADMINISTRATION
Building Manager
Front Office Personnel to Welcome Visitors (Receptionist, Clerk, Etc.)
Safety & Security Control Room
Health Clinic / Athletic Training / Nurse's Office
Vault / Records Storage - Lockable & Fireproof
Mail / Work / Copy room
Restrooms
Reception Area
<b>Sub-total Campus Administration Spaces</b>

## Planning Lab #2: Compilation of Space

FINE ARTS DEPARTMENT ADMINISTRATION	
Fine Arts Director's Office	
Fine Arts Coordinator's Office	
Fine Arts Specialist's Office	
Fine Arts Secretary's Area	
Fine Arts Clerk's Area	
Fine Arts Director's Conference Room	
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Building Manager	
Front Office Personnel to Welcome Visitors (Receptionist, Clerk, Etc.)	
Safety & Security Control Room	
Health Clinic / Athletic Training / Nurse's Office	
Vault / Records Storage - Lockable & Fireproof	
Mail / Work / Copy room	
Restrooms	
Reception Area	
<b>Sub-total Campus Administration Spaces</b>	

## Planning Lab #2: Compilation of Space

COMMON AREAS	
Food Service: Concessions / Catering / Receptions / Cafeteria / Warming / Serving	
Digital Research Center (library with computer lab): Dance, Music, Theater, & Visual Arts	
Canvas - Virtual Core Classrooms (holding rooms for one act plays and changing for show choir) mobile walls for male / females	
<b>Sub-total Common Areas</b>	
Loading Dock	
Loading Dock	
<b>Subtotal Loading Dock</b>	

# Draft Facility Illustration

(actual design to be produced by architects)

## Planning Lab #2 : Illustration





## Next Steps

- Site selection
- Retain an architectural firm
- *Suggestion:*
  - Revisit with AISD staff and some lab participants after initial drawings are made (schematic design review)

## Questions & Answers

## Athletic Complex Board Presentation Educational Specifications June 25, 2015










## Athletic Complex : Purpose

- Practice & Competition
  - *Swimming / Diving*
  - *Gymnastics*
- Competition
  - *Wrestling*







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### Athletic Complex : Project Timeline

- Teacher Interviews January 28-29
- Planning Lab #1 April 27-28
- Community Meeting May 4
- Planning Lab #2 May 21
- Board Presentation June 25

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### Athletic Complex : Tours

- AISD senior staff visited:
  - Area natatoriums

Facilities visited were:

- Lewisville ISD
- Keller ISD
- Mansfield ISD
- Arlington Convention and Visitors Bureau

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**Planning Lab #1**

**Visioning the Facility**

**Small Group Work Topics:**

- Opportunities / Challenges / Tools
- Vision for Students / Impact on the Athletics Complex
- Strategies to Fit w/n Budget
- Review the Compilation of Space

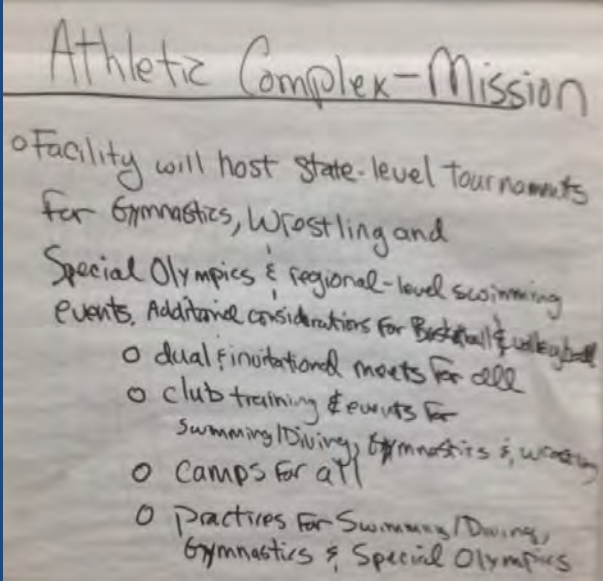




**Planning Lab #1**

**Vision for the complex**

Lab participants prioritized hosting tournaments: including regional & state events, camps & clubs

**Visioning the Facility**







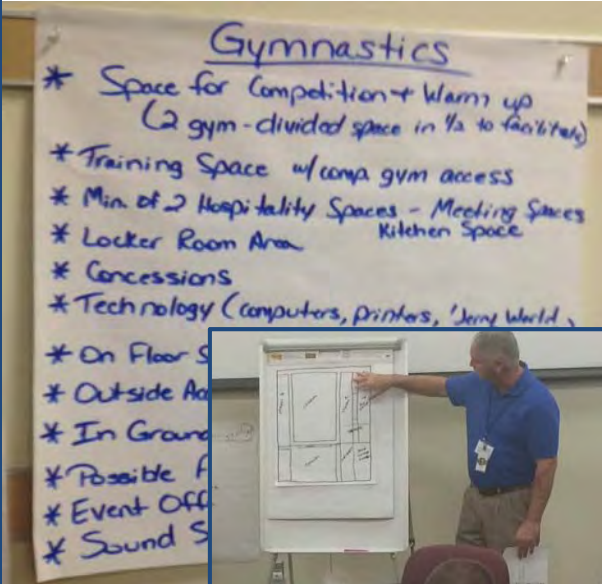
**Planning Lab #1**

**Space Requirements, C.O.S. & adjacencies**

Visioning the Facility

Lab participants made edits to the Draft C.O.S., drafted initial space requirements & adjacency models







**Planning Lab #2**

**Finalize lab input into the C.O.S., adjacencies & space requirements**

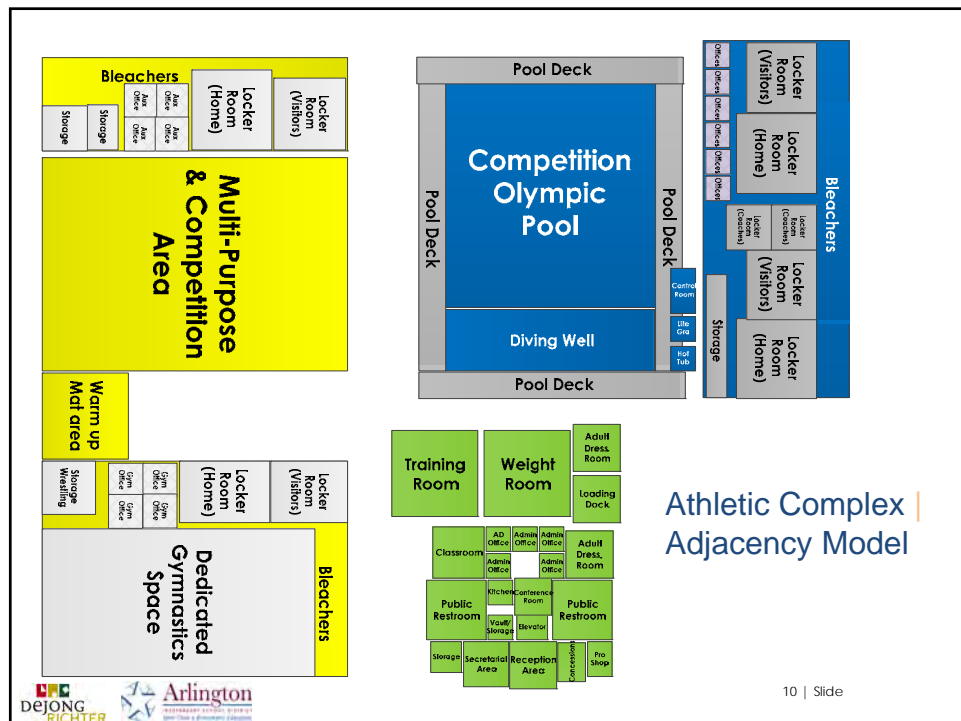
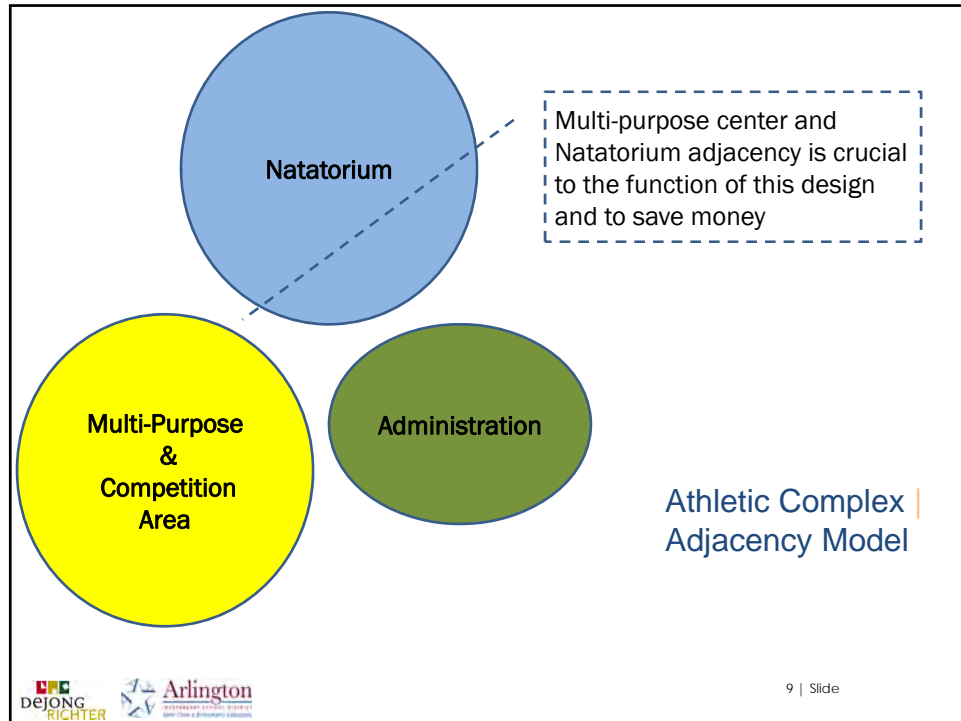
Visioning the Facility

See next page for adjacency models

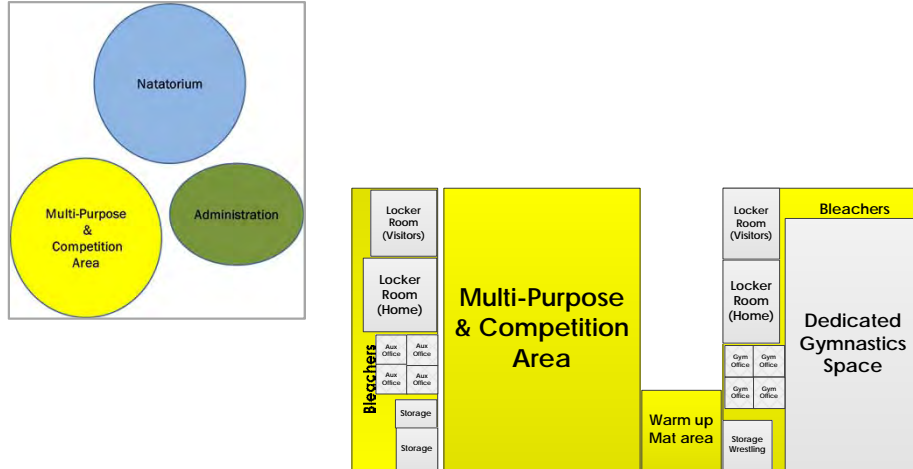




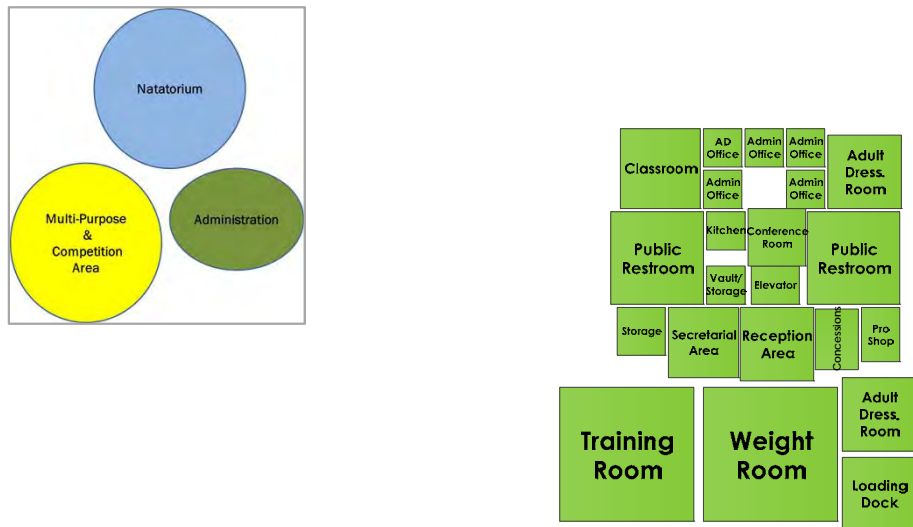
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## Athletic Complex | Adjacency Model

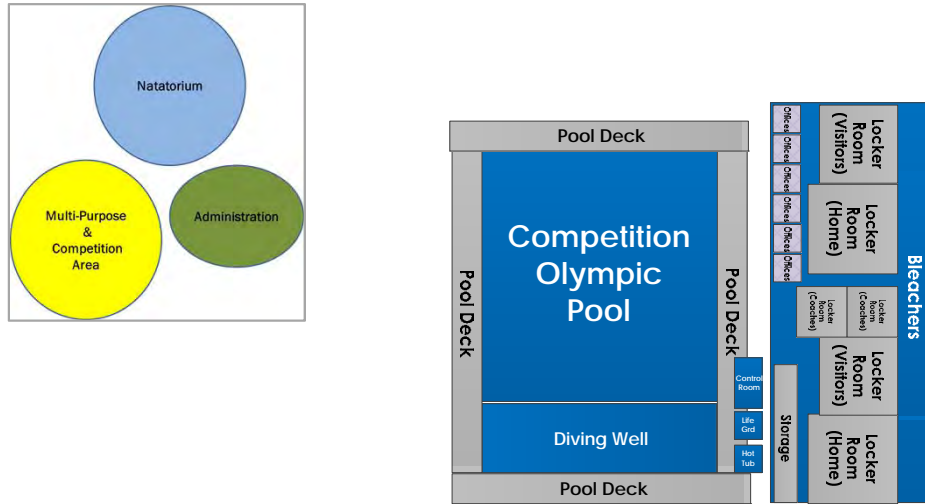


## Athletic Complex | Adjacency Model





## Athletic Complex | Adjacency Model



## Athletic Complex | Additional Considerations

- **Flex use of the multipurpose center for basketball & volleyball when not in use for competition wrestling and gymnastics**
  - Increases the utility of the space without a significant cost increase
- **Provide athletic space for junior high and elementary students when not in use for high school training & competition**
- **When not in use by AISD students, open up the facility for use by community individuals, camps, clubs, etc.**

## Athletic Complex | Compilation of Space

Athletic Complex Compilation of Space		Square Feet	Teaching Stations	Student Capacity	Notes
Natatorium		28,323	22	~130	Practice + Regional Meets
Wrestling/Gymnastics/Gym		35,068	18	~150	Gymnastics Practice + Wrestling & Gymnastics Competition
Administration		9,675	1	25	25
<b>Sub Total Programmed Areas</b>		<b>73,066</b>	<b>41</b>		
Building Services, Circulation, Restrooms, etc.	20%	<b>14,613</b>			
<b>Total</b>		<b>87,679</b>			

## Athletic Complex | Compilation of Space

Natatorium	TS	Qty.	Total SQFT
Competition Olympic Pool (50M, 8 lanes)	16	1	12,338
Diving Well (6, 25 yard lanes)	6	1	3,150
Diving Hot Tub		1	75
Control Room (for running meets)		1	400
Pool Deck		1	4,860
Bleachers ( ≥ 900)		2	atop office and locker spaces
Offices		6	600
Locker rooms (home)		2	3,000
Locker rooms (visitors)		2	2,400
Locker rooms (coaches)		2	700
Lifeguard room		1	100
Storage (2nd unit of 900 sqft outside natatorium adjacent to bay doors)		1	700
<b>Subtotal</b>	<b>22</b>	<b>21</b>	<b>28,323</b>

## Athletic Complex | Compilation of Space

Wrestling/Gymnastics/Gym			Total Space
Gym (Mat Area for Gymnastics and Wrestling) (6 mats)	6	1	15,504
Warm up mat area	1	1	1,764
Bleachers ( ≥ 1,500 seating)		2	atop office and locker spaces
Dedicated Gymnastics Space	1	1	11,000
Storage (Wrestling) (does not include roof-mounted mat storage)		1	700
Storage		4	1,700
Locker Rooms (home)		2	2,000
Locker rooms (visitors)		2	1,600
Offices (Gymnastics)		4	400
Offices (Auxiliary)		4	400
<b>Subtotal</b>	<b>8</b>	<b>22</b>	<b>35,068</b>

## Athletic Complex | Compilation of Space

Administration			Total Space
Reception Area		1	500
Public Restrooms		2	1,600
Adult Dressing Rooms		2	900
Training Room		1	1,800
Elevator (near Training Room)		1	50
Concessions		1	150
Weight Room		1	1,800
Classroom	1	1	600
ProShop		1	100
Secretarial Area		1	450
AD Office		1	125
Conference Room		1	300
Athletic Administration Office		4	400
Loading dock		1	500
Storage		1	200
Kitchenette		1	100
Vault/Secure Storage		1	100
<b>Subtotal</b>	<b>1</b>	<b>22</b>	<b>9,675</b>

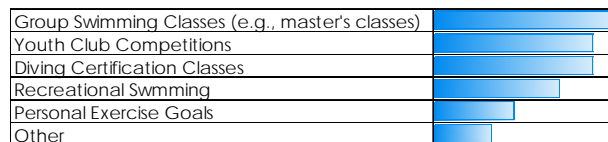
## Community Meeting Questionnaire

1. **When considering the Arlington Athletic Complex's role as competition swimming, wrestling and gymnastics space, what are some important functions you would want the building to be designed for?**
  - Whole district use with plenty of parking!
  - Training and competition for AISD students but also open to community use (revenue opportunity)
2. **What questions do you have about how the following will use this facility?**
  - Ability to expand athletic offerings to junior high & elementary students
  - Ability to host quality competitions

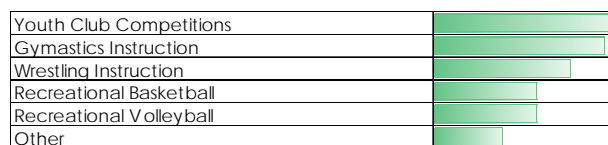
## Community Meeting Results

As a member of the public, how would you be interested in using the . . .

### Natatorium



### Multi-purpose gym



## Next Steps . . .

- Site selection
- Retain an architectural firm
- *Suggestion!*
  - Revisit with AISD staff and some lab participants after initial drawings are made



## Questions & Answers

## **CITIZENS BOND OVERSIGHT COMMITTEE**

### **Summary of 2015 Bond Sale**

**August 10, 2015**

- AISD Board of Trustees ordered the sale of Unlimited Tax School Building Bonds to produce \$233,255,000 in bond proceeds
- Bond sale closed on July 21, 2015
- The 2015 bond sale will fund contracts that will be issued during the 2015-16 fiscal year:
  - Multi-purpose activity centers and renovation of existing athletics spaces (6 campuses)
  - Career/Tech Center
  - Fine Arts Center
  - Condition improvements (43 campuses)
  - Elementary school STEM labs, strings rooms & security vestibules (49 campuses)
  - High school career/tech renovations (4 campuses)
  - High school fine arts renovations (4 campuses)
  - Special Ed alternate curriculum classroom addition
  - New buses & white fleet vehicles
  - Fine arts instruments & uniforms
  - Security cameras
  - Technology upgrades
- Repayment of the bonds is structured to match the estimated useful life of the asset:
  - Technology hardware            5 years
  - Fine Arts                            10 years
  - Transportation                   12 years
  - Facilities                            25 years
- True Interest Rate: 3.57%
- Credit ratings:
  - Moody's:                        Aa1
  - Standard & Poor's: AA
  - The ratings from both firms are the second highest ratings given by the firms
- Total authorization issued to date: \$409,575,000 (62% of total \$663.1 million authorization)




# *Accelerate*

## *Your Career*



**Career and Technical Education  
Citizens Bond Oversight Committee  
August 10, 2015**






## **CTE and Agricultural Science Center**

- Currently offer 24 programs of study
- With the career center and agricultural science center, 14 new programs of study will be offered for a total of 38 comprehensive programs of study for the 2017-2018 school year
  - First and second year foundational courses will be offered at each of the six comprehensive high schools
  - Third and fourth year courses will be offered at the CTE Center and at the student's home campus
- Serving approximately 950 students per period
- Programs will be available for students from all six comprehensive high schools
- Transportation will be provided for students to and from their home campus







## CTE and Agricultural Science Center Programs of Study


- Agricultural Mechanics
- Animation
- Architectural and Interior Design
- \* Audio Video Production (TV & Radio)
- \* Automotive Technology
- Biomedical Sciences
- \* Building Maintenance Technology
- Class D Water Operator
- \* Computer Numeric Control (CNC)
- \* Computer Technician
- Cosmetology

\* New program of study



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## CTE and Agricultural Science Center Programs of Study


- \* Culinary Arts
- Engineering
- Emergency Management
- Emergency Medical Technician
- Entrepreneurship
- Firefighter Academy
- \* Floral Design and Horticulture Science
- Forensic Science
- \* Graphic Design
- \* Hospitality

\* New program of study



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## CTE and Agricultural Science Center Programs of Study


- Law Enforcement
- \* Medical Administrative Assistant
- \* Mobile Application Development
- Patient Care Technician
- Pharmacy Technician
- Photography
- \* Robotics
- Sports and Entertainment Event Marketing
- \* Sports Medicine
- \* Veterinary Medicine
- Welding

\* New program of study




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## Agricultural Science Center

- Current Scenario
  - Agricultural science program only offered at Arlington and Martin High School
  - Agricultural science project housing is limited to privately owned facilities



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## Ag Science Course Offerings

- **Current Course Offerings:**
  - Introduction to Agricultural Science
  - Small Animal Management
  - Equine Science
  - Animal Science
  - Wildlife Management
  - Horticulture
  - Ag Mechanics and Metal Technologies
  - Ag Metal Fabrication

- **Courses at Ag Science Center:**
  - Animal Science
  - Advanced Animal Science
  - Equine Science
  - Wildlife
  - Veterinary Medical Applications with Veterinary Technician Certification
  - Agricultural Mechanics and Metal Technologies
  - Agricultural Equipment Design and Fabrication



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## Support Course Offerings


- Courses taught at the Career Tech Center will compliment Ag Science courses
  - Welding
  - Horticulture
  - Floral Design
  - Medical Terminology



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## Agricultural Science Projects

- The agricultural science center will provide a state of the art facility for learning space and to house agricultural science projects including:
  - Heifers
  - Market goats
  - Rabbits
  - Poultry



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## Industry Standard Certifications

- Currently offer 15 industry standard certifications
- The career center and agricultural science center will offer an additional 21 certification opportunities for students for a total of 36



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## Advisory Resources/Partnerships

- Arlington Chamber of Commerce
- North Texas Interlink
- Workforce Solutions
- Tarrant County College
- Arlington Fire Department
- Arlington Police Department
- University of the Texas at Arlington
- Lockheed Martin
- General Motors
- Trinity Industries
- Arlington Memorial Hospital
- ISCAR Metals




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## Career, Technology and Higher Education Investigations (CTHEI)

- Goal: Prepare our graduates to excel in higher education or the career of their choice.
- Focus: Exploration of careers and courses in the high school programs while embedding technology application skills.
- Action Plan:
  - Each student completes a four-year high school plan and a two-year plan for transition out of high school
  - Provide a foundation for students to make informed decisions and choices about their educational goals
  - Recruitment opportunity for high school teachers
  - Utilization of Texas Education Agency's Graduation Tool Kit



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AISD Fire Academy Program of Study Public Service Endorsement									
Arlington ISD Your Road to Success									
Foundation HS Program Graduation Requirements with Endorsement (24)	9th Grade		10th Grade		11th Grade		12th Grade		
	Fall Semester	Spring Semester	Fall Semester	Spring Semester	Fall Semester	Spring Semester	Fall Semester	Spring Semester	
English (4)	English I Algebra I	English I Algebra I	English II Geometry	English II Geometry	English III 3rd Math	English III 3rd Math	English IV 4th Math	English IV 4th Math	
Mathematics (4)	Biology	Biology	Chemistry	Chemistry	3rd Science	3rd Science	SC1223 Anatomy & Physiology	SC1223 Anatomy & Physiology	
Social Studies (3)	World Geography	World Geography			U.S. History	U.S. History	Government	Economics	
Foreign Language (2)	Foreign Language	Foreign Language	Foreign Language	Foreign Language	Elective	Elective	Elective	Elective	
Physical Education (1)	PE	PE	Elective	Elective	Elective	Elective	CT1281 - Medical Terminology	CT1283 - Fire Pharmacy Technician	
Fine Arts (1)	Fine Arts	Fine Arts	CB1221 - Computer Information Applications - ICS Certification	CB1221 - Computer Information Applications - ICS Certification			CT4822 - Firefighter II - Texas Commission on Fire Protection Certification and National Registry Emergency Medical Technician Certification	CT4822 - Firefighter II - Texas Commission on Fire Protection Certification and National Registry Emergency Medical Technician Certification	
Electives (7)	CT1270 - Principles of Law, Public Safety, Corrections, and Security		CT1280 - Concepts of Health Care - CPR for Health Care Providers Certification	CT1280 - Concepts of Health Care - CPR for Health Care Providers Certification	CT4821 - Firefighter I	CT4821 - Firefighter I			
5/27/2015							AISD Required Courses	Elective Consider Courses to Support	
							Required Courses for College Credits to Support	Required AISD Courses to Support Endorsement	

Emergency Medical Technician Program of Study Public Service Endorsement								
Foundation HS Program Graduation Requirements with Endorsement (24)	Arlington ISD Your Road to Success							
	9th Grade		10th Grade		11th Grade		12th Grade	
	Fall Semester	Spring Semester	Fall Semester	Spring Semester	Fall Semester	Spring Semester	Fall Semester	Spring Semester
English (4)	English I	English I	English II	English II	English III	English III	English IV	English IV
Mathematics	Algebra I	Algebra I	Geometry	Geometry	3rd Math	3rd Math	4th Math	4th Math
Science (4)	Biology	Biology	Chemistry	Chemistry	SC1223 - Anatomy & Physiology	SC1223 - Anatomy & Physiology	SC1224 - Medical Microbiology	SC1225 - Pathophysiology
Social Studies (3)	World Geography	World Geography			U.S. History	U.S. History	Government	Economics
Foreign Language (2)	Foreign Language	Foreign Language	Foreign Language	Foreign Language	Elective	Elective	Elective	Elective
Physical Education (1)	PE	PE	Elective	Elective	Elective	Elective	Elective	Elective
Fine Arts (1)	Fine Arts	Fine Arts	Elective	Elective			Elective	
Electives (7)	CT1281 Medical Terminology	Elective	CT1280 - Concepts of Health Care - CPR for Health Care Providers Certification	CT1280 - Concepts of Health Care - CPR for Health Care Providers Certification	CT4280 - Health Care Rotations	CT4280 - Health Care Rotations	Elective	EMT Only - National Registry Emergency Medical Technician Certification

6/1/2015							AISD Required Courses	Elective Consider Courses to Support
							Required Courses for College Credits to Support	Required AISD Courses to Support Endorsement

## CTE Enrollment - PEIMS

2010-2011	15,182	
2011-2012	15,346	+1.1%
2012-2013	15,883	+3.5%
2013-2014	15,532	-2.2%
2014-2015	17,908	+15.3%
2015-2016 – CTE Course Request	22,447	+25%



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## 2015-16 Work

- Instructional programming
- Staffing needs for CTE Center and home high schools
- Logistics
  - Bell schedules
  - Transportation
- Partnerships



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Questions?

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