



**Citizens Bond Oversight Committee
Quarterly Meeting
November 10, 2014
5:00 pm, Mac Bernd Professional Development Center
Room 804A**

WELCOME & INTRODUCTIONS.....Dan Malone
CBOC Chairperson

ELECTION OF CBOC SECRETARY.....Dan Malone

2014-15 BOND PROGRAM PROGRESS REPORT
Cindy Powell, Chief Financial Officer
Bob Carlisle, Executive Director of Plant Services
Chad Branum, Assistant Superintendent of Technology
James Smith, Security Manager
Tim Collins, Interim Director of Transportation

PROCUREMENT METHODS.....Anthony Drollinger
Executive Director of Finance

TECHNOLOGY DEMONSTRATION
Tech-KNOW Update.....Chad Branum
Assistant Superintendent of Technology

OTHER BUSINESS.....Dan Malone



2014 Bond Program Progress Report

November 10, 2014



Educational Specifications

- Facilitated by DeJONG-RICHTER
- Fall planning work
 - Classroom Addition at Workman
 - Dual Language/Fine Arts Academies at Corey & Roquemore
 - Career/Tech Center



Educational Specifications

- Definition:
 - describe the current & future educational activities that a school facility should accommodate
 - provide a written communication from the owner to the architect
 - illustrate the goals & outcomes, activities to be conducted, persons to be served, spatial relationships of program areas, equipment needs, technology needs and any special considerations



Workman Classroom Addition

- Planning labs & community meeting are complete
- Instructional pathways identified:
 - STEM
 - Fine Arts
 - Career/Industry
- Instructional planning with design team of teachers & administrators is underway
- Final report scheduled for Board presentation on November 20th



Dual Language/Fine Arts Academies

- Planning lab #1 & the community meeting are complete
- Planning lab #2 is scheduled for Nov. 12th & 13th
- Final report scheduled for Board presentation on December 11th



Career / Tech Center

| Date | Event |
|---------------------------|--------------------------------------|
| <i>Sept. 3</i> | <i>Plan-for-Planning</i> |
| <i>Sept. 23</i> | <i>Workforce Meeting</i> |
| <i>Sept. 29 – Oct. 31</i> | <i>Student Survey</i> |
| <i>Oct. 23 – 24</i> | <i>Staff Interviews</i> |
| <i>Nov. 6 – 7</i> | <i>Planning Lab #1</i> |
| Nov. 19 | Community Meeting |
| Dec. 10 - 11 | Planning Lab #2 |
| Jan. 15 | Report to Board |
| Jan. 16 | Repurpose CTE Spaces at High Schools |



Program Design

- Multi-purpose activity centers
 - Architects held 220 interviews with coaches and fine arts directors to take input on facility needs
 - Data will be compiled and used to develop schematic design



Construction Planning

- RFQ for Construction Managers-at Risk
 - 25 submissions received
 - Evaluation of qualifications completed
 - 16 firms invited to submit pricing and interview for specific projects
 - Interviews will be held week of November 17th
 - Recommendation to Board scheduled for December 11th



Transition Planning

- **Boundaries for Corey, Moore, Wood**
 - Will affect incoming kindergarten students for 2015-16 school year
 - Recommendation presented to Board of Trustees on November 6th



Transportation

- **2014 Purchases**
 - **White Fleet:**
 - Request to purchase 39 vehicles approved by Board on Oct. 16th
 - 29 replacements
 - 10 additional (5 for Security & 5 for Plant Services)

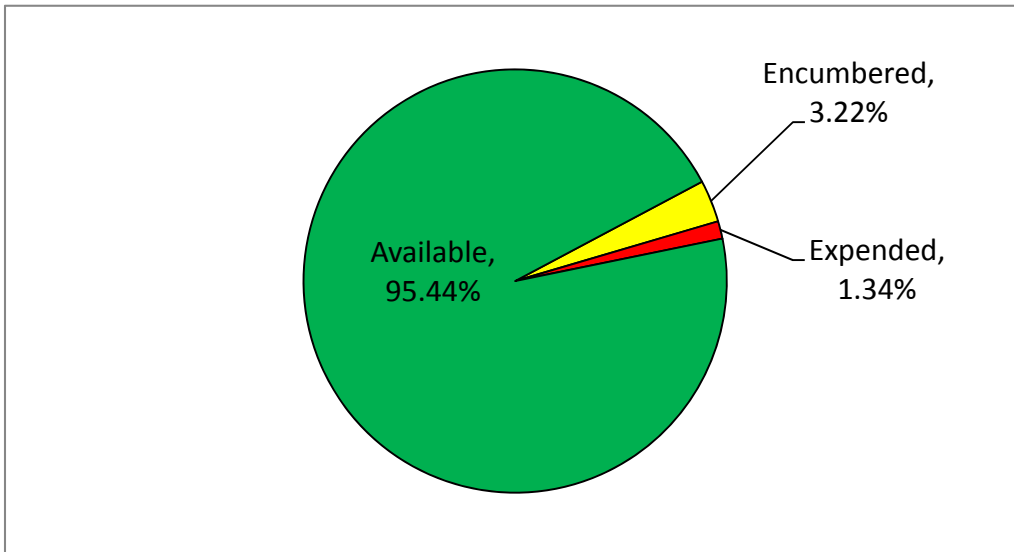


Questions?

Arlington Independed School District
 Bond Fund 640 Project Status Report
 For the Period Ending September 30, 2014

| | |
|---------------------------------|--------------------------|
| Funds available from: | |
| Net proceeds from sale of bonds | \$ 177,704,411.00 |
| Interest through 09/30/14 | 14,012.34 |
| Total Funds | <u>\$ 177,718,423.34</u> |

| | |
|-----------------|------------------------------|
| Total Funds | \$ 177,718,423.34 |
| Encumbered | (5,720,857.75) |
| Expended | (2,384,107.11) |
| Available Funds | <u><u>169,613,458.48</u></u> |



Arlington Independent School District
Bond Fund 640 Project Status Report
For the Period Ending September 30, 2014

| <u>School Name</u> | <u>Project Description</u> | <u>Budget</u> | <u>Encumbrance</u> | <u>Expenditures</u> | <u>Balance</u> |
|-------------------------------|--|---------------|--------------------|---------------------|----------------|
| Agricultural Science Facility | Agricultural Science Facility | \$ 387,500.00 | \$ - | \$ - | \$ 387,500.00 |
| Anderson ES | Condition deficiencies/Life cycle replacements | 104,725.00 | - | - | 104,725.00 |
| Arlington HS | Condition deficiencies/Life cycle replacements | 1,984,255.00 | - | - | 1,984,255.00 |
| Arlington HS | Multi-purpose Activity Center | 1,550,000.00 | - | - | 1,550,000.00 |
| Ashworth ES | Condition deficiencies/Life cycle replacements | 104,754.00 | - | - | 104,754.00 |
| Athletic Complex | Land | 2,500,000.00 | - | - | 2,500,000.00 |
| Bebensee ES | Condition deficiencies/Life cycle replacements | 561,657.00 | - | - | 561,657.00 |
| Beckham ES | Condition deficiencies/Life cycle replacements | 104,708.00 | - | - | 104,708.00 |
| Blanton ES | Condition deficiencies/Life cycle replacements | 204,713.00 | - | - | 204,713.00 |
| Boles JH | Special Ed Alt Curriculum Center | 6,500,000.00 | - | - | 6,500,000.00 |
| Bowie HS | Multi-purpose Activity Center | 1,550,000.00 | - | - | 1,550,000.00 |
| Bryant ES | Condition deficiencies/Life cycle replacements | 104,708.00 | - | - | 104,708.00 |
| Burgin ES | Condition deficiencies/Life cycle replacements | 104,708.00 | - | - | 104,708.00 |
| Career & Technical Ctr | New Career and Technical Center | 7,383,500.00 | 4,050.00 | - | 7,379,450.00 |
| Corey ES | Condition deficiencies/Life cycle replacements | 1,974,917.00 | - | - | 1,974,917.00 |
| Corey ES | Repurpose for Fine Arts/Dual Language Academy | 7,000,000.00 | - | - | 7,000,000.00 |
| Crouch ES | Condition deficiencies/Life cycle replacements | 368,474.00 | - | - | 368,474.00 |
| Crow ES | Condition deficiencies/Life cycle replacements | 104,708.00 | - | - | 104,708.00 |
| Ditto ES | Condition deficiencies/Life cycle replacements | 54,706.00 | - | - | 54,706.00 |
| Duff ES | Condition deficiencies/Life cycle replacements | 424,115.00 | - | - | 424,115.00 |
| Ellis ES | Condition deficiencies/Life cycle replacements | 255,102.00 | - | - | 255,102.00 |
| Farrell ES | Condition deficiencies/Life cycle replacements | 291,742.00 | - | - | 291,742.00 |
| Ferguson JH | Condition deficiencies/Life cycle replacements | 2,722,889.00 | - | - | 2,722,889.00 |
| Fine Arts Center | Land | 2,500,000.00 | - | - | 2,500,000.00 |
| Fitzgerald ES | Condition deficiencies/Life cycle replacements | 615,244.00 | - | - | 615,244.00 |
| Foster ES | Condition deficiencies/Life cycle replacements | 542,129.00 | - | - | 542,129.00 |
| Hale ES | Condition deficiencies/Life cycle replacements | 104,708.00 | - | - | 104,708.00 |
| Knox ES | Condition deficiencies/Life cycle replacements | 875,666.00 | - | - | 875,666.00 |
| Kookan Ed Ctr | Condition deficiencies/Life cycle replacements | 254,715.00 | - | - | 254,715.00 |
| Lamar HS | Baseball field improvement | 463,881.00 | - | - | 463,881.00 |
| Lamar HS | Multi-purpose Activity Center | 1,550,000.00 | - | - | 1,550,000.00 |
| Larson ES | Condition deficiencies/Life cycle replacements | 104,708.00 | - | - | 104,708.00 |
| Little ES | Condition deficiencies/Life cycle replacements | 273,330.00 | - | - | 273,330.00 |
| Martin HS | Condition deficiencies/Life cycle replacements | 2,026,749.00 | - | - | 2,026,749.00 |
| Martin HS | Multi-purpose Activity Center | 1,550,000.00 | - | - | 1,550,000.00 |
| Miller ES | Condition deficiencies/Life cycle replacements | 393,771.00 | - | - | 393,771.00 |
| Moore ES | Condition deficiencies/Life cycle replacements | 317,444.00 | - | - | 317,444.00 |
| Morton ES | Condition deficiencies/Life cycle replacements | 611,497.00 | 59,587.00 | - | 551,910.00 |
| New ES at Baird Farm | New Elementary School | 24,000,000.00 | - | - | 24,000,000.00 |
| New ES at Workman | New Elementary School | 24,000,000.00 | - | - | 24,000,000.00 |
| Nichols JH | Condition deficiencies/Life cycle replacements | 655,259.00 | - | - | 655,259.00 |
| Ousley JH | Condition deficiencies/Life cycle replacements | 4,537,226.00 | - | - | 4,537,226.00 |
| Pearcy ES | Condition deficiencies/Life cycle replacements | 104,708.00 | - | - | 104,708.00 |
| Prof Dev Center | Condition deficiencies/Life cycle replacements | 73,782.00 | - | - | 73,782.00 |
| Remyse ES | Condition deficiencies/Life cycle replacements | 354,719.00 | - | - | 354,719.00 |
| Roquemore ES | Condition deficiencies/Life cycle replacements | 4,078,413.00 | - | - | 4,078,413.00 |
| Roquemore ES | Repurpose for Fine Arts/Dual Language Academy | 7,000,000.00 | - | - | 7,000,000.00 |
| Sam Houston HS | Condition deficiencies/Life cycle replacements | 1,769,431.00 | - | - | 1,769,431.00 |
| Sam Houston HS | Multi-purpose Activity Center | 1,550,000.00 | - | - | 1,550,000.00 |
| Seguin HS | Multi-purpose Activity Center | 1,550,000.00 | - | - | 1,550,000.00 |
| Sherrad ES | Condition deficiencies/Life cycle replacements | 559,848.00 | - | - | 559,848.00 |
| South Davis ES | Condition deficiencies/Life cycle replacements | 620,425.00 | - | - | 620,425.00 |
| Starrett ES | Condition deficiencies/Life cycle replacements | 292,171.00 | - | - | 292,171.00 |
| Thornton ES | Condition deficiencies/Life cycle replacements | 596,265.00 | - | - | 596,265.00 |

Arlington Independent School District
 Bond Fund 640 Project Status Report
 For the Period Ending September 30, 2014

| <u>School Name</u> | <u>Project Description</u> | <u>Budget</u> | <u>Encumbrance</u> | <u>Expenditures</u> | <u>Balance</u> |
|--------------------------------------|--|-----------------------|---------------------|---------------------|-----------------------|
| Turning Point JH | Condition deficiencies/Life cycle replacements | 358,210.00 | - | - | 358,210.00 |
| West ES | Condition deficiencies/Life cycle replacements | 104,708.00 | - | - | 104,708.00 |
| Williams ES | Condition deficiencies/Life cycle replacements | 282,684.00 | - | - | 282,684.00 |
| Wood ES | Condition deficiencies/Life cycle replacements | 288,004.00 | - | - | 288,004.00 |
| Workman JH | Classroom Addition/Softball Complex | 7,229,890.00 | - | - | 7,229,890.00 |
| Workman JH | Condition deficiencies/Life cycle replacements | 4,642,515.00 | - | - | 4,642,515.00 |
| Fine Arts | | 1,863,723.00 | - | - | 1,863,723.00 |
| Technology | | 19,974,848.00 | 1,936,599.75 | 999,696.11 | 17,038,552.14 |
| Transportation | | 5,276,016.00 | 3,720,621.00 | - | 1,555,395.00 |
| Contingency for Project Acceleration | | 16,031,432.00 | - | - | 16,031,432.00 |
| Subtotal Scheduled Projects | | <u>176,320,000.00</u> | <u>5,720,857.75</u> | <u>999,696.11</u> | <u>169,599,446.14</u> |

Other Projects:

| | | | | |
|-------------------------|---|---|---|---|
| Subtotal Other Projects | - | - | - | - |
|-------------------------|---|---|---|---|

Total \$ 176,320,000.00 \$ 5,720,857.75 \$ 999,696.11 \$ 169,599,446.14

| | |
|----------------------------------|--------------------------|
| Bond Issuance Costs | (1,384,411.00) |
| Interest and Additional Proceeds | 1,398,423.34 |
| Total Available Funds | <u>\$ 169,613,458.48</u> |



AISD Contracts for Purchases – Legal Requirements



Legal Requirements for Public School Districts

- Texas Education Code § 44.031
- All purchases \geq \$50,000 in aggregate annually shall be made by the method providing best value for district



Legal Requirements for Public School Districts (Continued)

- Must use prescribed procurement method providing best value to District:
 - Competitive Bidding
 - Competitive Sealed Proposal/Request for Proposals (other than for construction services)
 - Interlocal Contract
 - Design/Build Contract
 - Construction Manager
 - Job Order Contract
 - Reverse Auction Procedure
 - Formation of Political Subdivision Corporation



Legal Requirements for Public School Districts (Continued)

- Must use the following selection criteria to award contracts:
 - Purchase price
 - Reputation of vendor and the vendor's goods or services
 - Quality of the vendor's goods or services
 - Extent to which goods or services meet District's needs
 - Vendor's past relationship with District
 - Impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses
 - Total long term cost to District
 - Any other relevant factor specifically listed in the request for bids or proposals



Exceptions in Law

- Produce
- Vehicle Fuel
- Professional Services
- Emergency purchases
- Department of Information Resources (DIR)
- Single/Sole Source
 - Patent, copyright, secret process or monopoly
 - Utilities
 - Captive replacement part or component for equipment



Procurement of Construction Services

- TEC § 44.035 through § 44.041
- Board must determine method that provides best value
- Based on same selection criteria as other contracts
- Must publish the criteria and weights in bid/RFP/RFQ



Different Methods of Procuring Construction Contracts (TEC 44.036-041)

- **Design-Build** - Single contract with one firm for design and construction
 - Firm includes engineer, or architect and builder qualified in Texas
 - District shall designate engineer or architect independent of design-build firm to act as representative
- **Construction Manager-Agent** – Represents the District in a fiduciary capacity
 - Requires separate design professional
 - Requires separate General Contractor



Different Methods of Procuring Construction Contracts - Continued (TEC 44.036-041)

- **Construction Manager at Risk** – Assumes risk for construction at GMP and provides consultation during and after design.
 - Requires separate design professional.
 - Serves as General Contractor
 - Assumes risk for construction Guaranteed Maximum Price (GMP)
 - Consults during design phase (cost, constructability, sequencing/scheduling, efficient material selection, etc.)
 - Solicits competitive proposals for sub-contractors and suppliers
 - Submits GMP that includes the cost of ALL work
 - Recruits and mentors both minority and small sub-contractors and suppliers
- **Competitive Sealed Proposal** – District selects bidder representing best value based on published selection criteria, including price, and negotiates contract or moves to next bidder. Requires separate design professional.



Different Methods of Procuring Construction Contracts - Continued (TEC 44.036-041)

- **Competitive Bidding** – District awards bid contract at the bid amount to bidder representing best value based on published selection criteria. Requires separate design professional.
- **Job Order Contracts** – Minor construction contracts, awarded based on pre-described and pre-priced tasks. Requires separate design professional, if design documents are needed.



Different Methods of Procuring Construction Contracts - Continued (Government Code 791.025)

- **Interlocal Agreement**
 - Agreement between two or more governmental entities for governmental functions and services
 - Purchase of goods and any services required for installation, operation or maintenance
 - Purchases under this section satisfies the requirement of local government to seek competitive bids
 - Suited to projects of very limited scope



AISD Procedures

- Advertise in FW Commercial Recorder
- Post on website
- Electronic delivery to vendors on file with AISD submitting AISD Vendor Application for that category



Ways to find Opportunities for Business with AISD

- AISD website for Purchasing
- Links to AISD bids from Arlington Chamber of Commerce and City of Arlington
- On-line Vendor Application
- Outreach at local vendor fairs



Questions?

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 21, 2014

Consent Item

Subject: Selection of Methods of Procurement for Phase 1 and Phase 2 Projects of the 2014 Bond Program

Purpose: Select the Methods of Procurement for Phase 1 and Phase 2 Projects of the 2014 Bond Program

Background: Board Policy CV (Local) states that “the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District.”

Arlington ISD voters approved a bond proposition in the amount of \$663,130,000 on May 10, 2014. The amount of the bond proposition was based on recommendations made by a Capital Needs Steering Committee appointed by the Board and charged with the task of recommending prioritized facility and identified capital needs through 2019. The committee recommended that bonds be sold to provide for construction and equipment of school buildings; site acquisition; fine arts equipment and uniforms; safety, security and technology improvements; and buses and white fleet vehicles.

Twenty-one construction projects are scheduled for phases 1 and 2 of the 2014 bond program. Attached is a memo providing an overview of construction procurement methods and recommending the procurement methods that provide the best value for each of the 21 projects.

Recommendation: The Administration recommends the approval of the methods of procurement as submitted.

| | |
|--|---|
| <p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p> | <p>Submitted by:</p> <hr/> <p>Prepared by: Bob Carlisle</p> <p>Date: August 13, 2014</p> |
|--|---|



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Bob Carlisle, Executive Director of Plant Services
DATE: August 6, 2014
SUBJECT: 2014 Bond Program, Phase 1 & 2 Construction Methods of Procurement

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12 month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a discussion of these procurement methods and recommendations for the procurement method to be used for the construction projects in phases 1 and 2 of the bond program.

Competitive Sealed Proposal (CSP)

CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, contractors past experience, etc.

HOW DOES CSP WORK?

- The District selects an architect to design the project.
- The District establishes criteria to qualify the General Contractor. This criterion shall be weighted and may include price, similar experience, staff experience, safety record and other items deemed necessary.
- After construction documents are completed, the District solicits and receives lump sum proposals.
- Selection of the General Contractor is not only based on low price but also on the qualifications criteria.
- The District and its architect may negotiate options for scope and time modifications with the selected General Contractor.

- Upon completion of the project any project savings are retained by the General Contractor.
- Financial records are not available for audit by the district.

Advantages of CSP

- Aggressive, competitive pricing can be received with the ability to consider the general contractor qualifications.
- Flexibility in contractor selection
- Allows negotiation for scope and time modifications
- Allows award based on value rather than price alone through the evaluation process

Disadvantages of CSP

- Linear process means longer schedule
- No formal design or budget input from contractor prior to proposal
- Not well suited for complex projects that are sequence and schedule sensitive
- Price is not established until design is complete
- Potential adversarial relationship
- Project savings are retained by the contractor

Construction Management at Risk (CMR)

CMR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.

HOW DOES CMR WORK?

- The District selects the architect to design the project.
- The District selects the CMR based on qualifications, fee and general conditions (project overhead) pricing.
- The CMR serves as general contractor, assuming the risk for construction at a Guaranteed Maximum Price (GMP)
- The CMR provides design phase services in evaluating cost, constructability, sequencing/scheduling and efficient material selection.
- The CMR solicits and receives competitive sub-contract and supplies proposals. These proposals are analyzed to ensure that they included required scope and the offeror meets qualification standards. The district is represented during this process.
- The CMR submits a Guaranteed Maximum Price (GMP). The GMP includes the cost of the work (all sub-contracts, supply contracts, CMR fee and general conditions). Unless there are changes in project scope the CMR is bound by the GMP and the District has no potential increases in price.
- CMR recruits and mentors both minority and small sub-contractors and suppliers.

- Upon project completion, the CMR reconciles the cost of work and returns any savings to the District.
- The CMR makes all project financial records available to the District, in the event that the District requires an audit of the project costs.

Advantages of CMR

- Team Concept
- Enables fast-track delivery (construction can begin before design is complete), saving time
- Highly competitive pricing from sub-contractors and suppliers while ensuring the quality of the offeror and accuracy of that pricing
- Early coordination between CMR, architect and District eliminates/minimizes the possibility of costly change orders during construction.
- The CMR has an intimate knowledge of the project prior to the commencement of construction.
- The CMR has developed and organized phasing and scheduling as the project is developed to ensure minimal disruptions to school environment. Well suited for complex projects that are sequence and schedule sensitive
- CMR provides complete transparency throughout the process. Financial records are available to the district.

Disadvantages of CMR

- Pricing may not be as competitive as other methods.

Recent projects in the DFGW area indicate there is a wide variance in the cost per square foot of educational facilities procured using both CSP and CMR:

- Frisco ISD ES – CSP - \$185.95/SF – CSP Contract awarded 4/18/13
- Coppell ISD ES – CMR - \$213.86/SF – GMP approved 9/8/27/13
- Denton ISD ES – CMR - \$212.48/SF – GMP approved 9/5/13
- Frisco ISD ES – CMR - \$205.59/SF – GMP approved 9/15/13
- Lewisville ISD ES – CSP - \$242.83/SF - CSP Contract awarded 9/26/13
- **Arlington ISD ES – CMR - \$168.16/SF - GMP approved 6/26/14**

This District's most recent project listed above was approved approximately one year after the others and was over \$17.00/SF less than the nearest project. Additionally, the prices quoted above were at the beginning of the projects (i.e., preliminary construction estimates) and do not reflect change orders that might have been approved during construction (CSP) or final reconciliation credits (CMR).

This District has demonstrated with its CMR projects that by managing the programming, design development and acquiring accurate progress estimates, costs can be held in line with budgets.

Additionally, the CMR process encourages collaboration and demands accountability. The teams (owner, architect and CMR) that have assembled for previous Arlington ISD CMR projects have continually proven the value of CMR by delivering high quality, best value projects on time and under budget.

Procurement Method Recommendation for Bond 2014 Phase 1 and Phase 2 Projects:

Listed below are all 2014 Bond Program Phase 1 and Phase 2 Projects and the recommended construction procurement method for each project:

Construction Manager-at Risk Recommendation

These projects are complex, sequence/schedule sensitive and may need fast-track delivery of critical portions of the scope of work:

Phase 1 Projects:

- P1-1 Ferguson JHS Condition Renovations, Project Budget \$2,722,889
- P1-2 Ousley JHS Condition Renovations, Project Budget \$4,537,226
- P1-3 Workman JHS Condition Renovations and Additions, Project Budget \$11,872,405
- P1-4 Roquemore ES Condition and Fine Arts/Dual Language Academy Renovations, Project
- P1-5 Boles JHS Condition and Special Needs Renovations, Project Budget \$6,500,000
Corey ES Condition and Fine Arts/Dual Language Academy Renovations, Project Budget \$8,974,917
- P1-7 New Elementary School (Baird Farm Road Site) Project Budget \$24,000,000
- P1-8 Career and Technology Center, Project Budget \$46,253,500
- P1-9 Multi-Purpose Activity Centers at Arlington HS, Bowie HS, Lamar HS, Martin HS, Sam Houston HS, Seguin HS, Project Budget \$60,000,000
- P1-10 Professional Development Center Condition Renovations, Project Budget \$742,220

Phase 2 Projects:

- P2-1 Duff ES Condition Renovations, Project Budget \$2,967,033
- P2-2 ES Science Labs, Strings Room and Security Vestibules at
 - Anderson ES, Project Budget \$402,960.00
 - Ashworth ES, Project Budget \$402,989.00
 - Beckham ES, Project Budget \$402,943.00
 - Blanton ES, Project Budget \$502,948
 - Bryant ES, Project Budget \$402,943
 - Burgin ES, Project Budget \$402,943
 - Crow ES, Project Budget \$402,943
 - Ditto ES, Project Budget \$352,941
 - Lynn Hale ES, Project Budget \$402,943
 - Kookan ES, Project Budget \$552,950
 - Larson ES, Project Budget \$402,943
 - Pearcy ES, Project Budget \$402,943
 - Remynse ES, Project Budget \$652,954
 - West ES, Project Budget \$402,943

- P2-3 Farrell ES Condition Renovations, Project Budget \$2,723,306
 - Starrett ES Condition Renovations, Project Budget \$2,727,587
- P2-4 Foster ES Condition Renovations, Project Budget \$4807,179
 - Mary Moore ES Condition Renovations, Project Budget \$2,980,321
 - Wood ES Condition Renovations, Project Budget \$2,330,921
- P2-5 Bebensee ES Condition Renovations, Project Budget \$5,422,450
 - Fitzgerald ES Condition Renovations, Project Budget \$5,260,818
 - Williams ES Condition Renovations, Project Budget \$2,582,718
- P2-6 Nichols JHS Condition Renovations, Project Budget \$6,552,586
 - Turning Point JHS Condition Renovations, Project Budget \$ 2,276,602
 - Ellis ES Condition Renovations, Project Budget \$2,356,903
 - Sherrod ES Condition Renovations, Project Budget \$4,954,358
- P2-7 Arlington HS Condition Renovations, Project Budget \$11,884,220
 - Morton ES Condition Renovations, Project Budget \$5,130,853
 - South Davis ES Condition Renovations, Project budget \$4,700,130
- P2-8 Martin HS Condition Renovations, Project Budget \$17,256,162
 - Little ES Condition Renovations, Project Budget \$2,539,599
 - Miller ES Condition Renovations, Project Budget \$3,593,599
- P2-9 Sam Houston HS Condition Renovations, Project Budget \$14,350,967
 - Crouch ES Condition Renovations, Project Budget \$3,490,621
 - Knox ES Condition Renovations, Project Budget \$5,772,537
 - Thornton ES Condition Renovations, Project Budget \$5,131,031

Competitive Sealed Proposal Recommendation

These projects are typical new construction with ample time to complete. CSP should provide best value to the District:

- P1-6 New Elementary School (Workman Site), Project Budget \$24,000,000
- P2-10 Agricultural Science Facility, Project Budget \$2,500,000

Interlocal Agreement Recommendation

With the limited scope and the ability to procure through the BuyBoard and complete by the beginning of the next baseball season, Interlocal Agreement provides the best value to the District:

- P1-11 Baseball Field Lighting and Bleachers, Project Budget \$463,881