



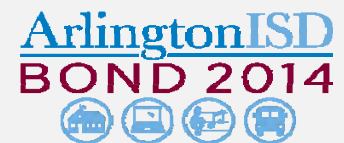
**Citizens Bond Oversight Committee
Quarterly Meeting
April 20, 2016
5:00 pm, Corey Academy of Fine Arts & Dual Language**

WELCOME (5:00 – 5:05).....	Dan Malone CBOC Chairperson
TOUR OF CONSTRUCTION WORK (5:05 – 5:35)	Kelly Horn, Executive Director of Plant Services Javier Fernandez, Director of Facility Planning and Construction Dr. Matt Varnell, Corey Academy Principal
PIANO LAB DEMONSTRATION (5:35 – 5:55).....	Tena Phelps, Corey Academy Piano Teacher Tabitha Gordon, Jones Academy Piano Teacher
BOND PROGRAM PROGRESS REPORT (5:55 – 6:40)	Cindy Powell, Chief Financial Officer Chad Branum, Assistant Superintendent of Technology Kelly Horn, Executive Director of Plant Services Jeremy Earnhart, Director of Fine Arts Tim Collins, Director of Transportation James Smith, Security Manager
REPORTS (6:40 – 6:50).....	Cindy Powell Kelly Horn Construction Fund Summary Report Facilities Schedule HUB Participation Report
CBOC REPORT TO BOARD (6:50 – 7:00).....	Dan Malone



2014 Bond Program Update

April 20, 2016



Financial Summary

	Total Budget	Encumbrances	Expenditures	Balance
Facilities	\$552,388,327	95,605,270	55,676,223	401,106,834
Fine Arts	\$9,828,738	248,735	1,659,321	7,920,682
Safety, Security & Technology	\$82,633,000	5,219,861	21,595,649	55,817,490
Transportation	<u>\$18,279,213</u>	<u>415,750</u>	<u>7,959,024</u>	<u>9,904,439</u>
Totals	\$663,129,278	101,489,616	86,890,217	474,749,445
Bond Issuance Costs				(2,990,300)
Interest & Additional Proceeds				<u>3,723,671</u>
Total Available Funds				475,482,816



Facilities - *highlights*

Project	Construction Budget	Contract Amount	Surplus/ (Deficit)
Ferguson/Ousley JHSs	\$5,354,650	\$5,242,977	\$111,673
McNutt ES	\$21,167,000	\$21,628,423	(\$461,423)
Peach ES		\$22,557,870	
Less B&G Club Participation		<u>\$1,117,533</u>	
AISD	\$21,167,000	\$21,440,337	(\$273,337)
Workman JHS	\$10,166,919	\$11,890,764	(\$1,723,845)
Career Tech Center	\$39,221,336	\$40,985,758	(\$1,764,422)
Lamar Baseball-Lighting and Bleachers	\$463,881	\$361,616	\$102,265
Multi-Purpose Activity Centers (6)	\$51,231,697	\$58,676,555	(\$7,444,858)
Corey Academy	\$7,300,897	\$7,291,615	\$9,282
Jones Academy	\$9,320,544	\$9,663,369	(\$342,825)
Net Surplus/(Deficit)			(\$11,787,490)



2014 Bond Program Update



Facilities



Construction Update

Project	Status
Ferguson Ed. Center	Complete
Ousley Jr. High	Complete with exception of FB field lighting & track. City must amend its new UDC to permit lighting of proper height. Track scheduled for completion July 2016.
Workman Jr. High	Steel erection is near completion. Walls are being installed. Second floor decking in place & ready for concrete pour.
Hutcheson Demolition	Completed
Career/Tech Center	Site work grading near completion & ready for pier drilling. Groundbreaking ceremony held on April 7 th .



Construction Update

Project	Status
Peach Elementary	Steel erection near completion. Erection of exterior walls is underway. MEP rough-in has begun.
McNutt Elementary	Steel erection is approximately 50% complete. Erection of exterior walls is underway. MEP rough-in has begun.
Multi-purpose Activity Centers	Various stages from steel erection to installation of roof systems.



Construction Update

Project	Status
Corey Academy of Fine Arts & Dual Language	Demo is complete. Interior walls and finishes are being installed.
Jones Academy of Fine Arts & Dual Language	Structural repair to begin early June. Change order for outdoor performance area will be presented to Board in May.
Phase II life cycle, deficiency work, STEM labs/strings room/security vestibules	10 bid packages covering 37 campuses: All packages are in bid stage or near design completion. Fine Arts and CTE upgrades identified for all six high schools.



Facilities - *highlights*

- Workman Junior High addition and new entrance





Facilities - *highlights*

- Hutcheson Junior High demolition is 100% complete



Facilities - *highlights*

- Career and Technical Center groundbreaking – April 7, 2016





Facilities - *highlights*

- Sandy McNutt Elementary





Facilities - *highlights*

- Eddy and Debbie Peach Elementary





Facilities - *highlights*

- Multi-purpose activity centers at each high school



Martin High School



Arlington High School



Bowie High School



Lamar High School



Seguin High School



Sam Houston High School



Facilities - *highlights*

- Corey Academy of Fine Arts and Dual Language



Fine Arts & Career/Tech Upgrades

- Fine Arts Upgrades
 - Assessment by WJHW
 - Upgrades identified for all 6 high school auditoriums
 - Upgrade current rigging systems
 - Replace lighting systems
 - Replace sound systems
 - New projection system (screens and projector)
 - Storage needs assessed by Wenger
 - Space needs addressed within deficiency portion of campus projects



Fine Arts & Career/Tech Upgrades

- Career/Tech Upgrades
 - All High School Photography Classes: repurpose wet labs into additional classroom space
 - Culinary Labs:
 - LHS: repurpose existing space to create a second lab (the other five high schools each have two labs)
 - BHS & SHHS: relocate one lab to a larger space
 - JSHS: combine two rooms to create larger lab
 - AHS Wood Shop: relocate a wall in order to enlarge wood shop
 - All High School Shops: upgrade lighting & exhaust systems

HUB Report

Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 03/16	Tier II HUB Participation Achieved % Thru 03/16	Tier II HUB Participation Amount Thru 03/16
TOTALS	\$ 305,856,563	25%	\$ 75,569,249	\$ 58,268,753	20.94%	\$ 12,201,121



Facilities - *highlights*

- Phase III bond projects
 - 10 bid packages
 - Deficiency improvements & life cycle replacements: 19 campuses
 - Jr. high school tracks: 8 campuses
 - Construction budgets: \$66.6 million total
 - Construction is scheduled to begin spring 2017
 - Six architecture firms
- Sam Houston High School master plan
 - Classroom addition, new cafeteria & kitchen, teacher planning areas
 - Deficiency improvements & life cycle replacements
 - Construction budget: \$29.7 million



Facilities - *highlights*

- Phase III bond projects
 - Construction Manager –at Risk
 - Qualifications statements received
 - Evaluations of qualification statements is complete
 - Interviews of five firms held April 20th
 - Recommendation to Board of Trustees: May



Phase III Projects & Sam Houston HS

Site Name	Construction Budget (Cost of the Work)	Bid Package (BP) No.	BP Construction Budget	No. of Projects in BP	Method	A/E Firm
Butler ES	\$ 1,947,454	Phase 3 - Bid Package #1	\$ 1,947,454	1	CSP	LBL
Dunn ES	\$ 2,509,453	Phase 3 - Bid Package #2	\$ 2,509,453	1	CSP	Perkins Will
Hill ES	\$ 1,923,292	Phase 3 - Bid Package #3	\$ 4,096,816	2	CSP	BRW
Swift ES	\$ 2,173,523					
Amos ES	\$ 1,658,314	Phase 3 - Bid Package #4	\$ 5,077,156	2	CSP	Perkins Will
Atherton ES	\$ 3,418,843					
Gunn Junior High School	\$ 3,388,854	Phase 3 - Bid Package #5	\$ 8,231,077	3	CMAR	Corgan
Key ES	\$ 2,222,992					
Short ES	\$ 2,619,232					
Seguin High School	\$ 9,863,305	Phase 3 - Bid Package #6	\$ 9,863,305	1	CMAR	Stantec
Berry ES	\$ 3,278,260	Phase 3 - Bid Package #7	\$ 8,738,071	3	CSP	VLK
Rankin ES	\$ 2,843,376					
Roark ES	\$ 2,616,435					
Pope ES	\$ 2,112,507	Phase 3 - Bid Package #8	\$ 15,020,222	4	CSP	BRW
Speer ES	\$ 2,409,874					
Webb ES (Portion B)	\$ 6,518,554					
Wimbish ES	\$ 3,979,287					
Junior High School Track and Lighting	\$ 5,252,028					
Carter Junior High		Phase 3 - Bid Package #9	\$ 5,252,028	8	CMAR	Stantec
Bailey Junior High						
Gunn Junior High						
Shackelford Junior High						
Young Junior High						
Boles Junior High						
Barnett Junior High						
Nichols Junior High		Phase 3 - Bid Package #10	\$ 5,830,628	3	CSP	LBL
Johns ES	\$ 2,350,994					
Goodman ES	\$ 2,763,009					
Webb ES (Portion A)	\$ 716,625					
Sam Houston High School	\$ 29,721,887	NA	\$ 29,721,887	1	CMAR	Huckabee



Facilities - *highlights*

- Fine Arts Center
 - Scheduled opening: fall 2018
 - RFQ for architectural services issued March 22nd
 - Preproposal conference held March 29th
 - 17 submissions received April 14th
 - Recommendation to Board: June 2016
- AISD Subcontractor Conference
 - April 14, 2016

Bond Information - Google Chrome

www.aisd.net/bond/Phases/Phase1.html


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ArlingtonISD BOND 2014



BIDDING

[PHASE 1](#) | [PHASE 2](#) | [PHASE 3](#) | [PHASE 4](#) | [PHASE 5](#)


Bids currently open (all phases):

- RFQ 16-63 - architectural services for fine arts center
- PH2-BP6 - 2 junior highs, 2 elementaries
- PH1-BP5 - Boles JH special education
- PH2-BP8 - Martin HS, 2 elementaries
- PH2-BP3 - Farrell & Starrett Elementaries

Subcontractors and suppliers interested in bidding for jobs related to the AISD 2014 Bond package need to bid directly through the construction managers. If bidding is open for a project, click on "OPEN" next to the project name below to find out more information. For more information about the scope of a project, click on the project's name.

Dates listed below are projections and subject to change.

PHASE 1



2014 Bond Program Update



Fine Arts





Fine Arts - *highlights*

- Year 2 Instruments and Equipment
 - *Bids approved by Board on March 3rd*
 - *Final review of campus requests*
 - *Purchase orders will be issued for summer delivery*
- Year 2 Uniforms
 - *Junior high band, choir and orchestra concert uniform purchases were approved by Board on Feb. 4th*
 - *Delivery begins week of April 18th*
 - *Lamar marching band uniforms*
 - *Final approval of samples; order placed by April 30th*



2014 Bond Program Update



Safety, Security and Technology



Safety, Security and Technology - *highlights*

- Security camera upgrades are coordinated with network upgrades
- Phase I security camera upgrades
 - *Sites scheduled for upgrades: 27*
 - *Completed to date: 26*
 - *In Process: 1*



Safety, Security and Technology - *highlights*

- Phase II security camera upgrades
 - *Sites scheduled for upgrades: 21*
 - *696 cameras and 43 NVR's in the upgrade*
 - *Installation of network drops underway per schedule*



Safety, Security and Technology - *highlights*

- Network & Wireless Enhancements
 - *Completed: 18 sites*
 - *Scheduled for 2016: 19 sites*
- PA System Upgrades
 - *Completed: 36 sites*
 - *Scheduled for spring: 11 sites*
- Copy Machines
 - *Accelerated purchase of 6 copy machines (savings of \$50K)*



Safety, Security and Technology - *highlights*

- Classroom Technology Standards
 - *A/V: 36 of 73 sites*
 - *Teacher Devices: 40 of 73 sites*
 - *Chromebook Carts (1:2 classrooms; Gr 3-12): 40 of 73 sites*
 - *iPad Carts (1:2 classrooms; Gr PK-2): 1 of 53 sites*
- Library Carts
 - *One cart of iPad Minis or Chromebooks per elementary: 53 of 53 sites*
- Digital Signage
 - *Pilot has begun: Sherrod ES and Carter JH*



Safety, Security and Technology - *highlights*

- Audio Video Refresh
 - 53 of 86 secondary level interactive projector requests approved
- Professional Learning
 - Campus AV trainings offered after classroom technology is installed
 - Training is focused on instructional strategies that the technology facilitates
 - Spring Paraprofessional Academy: 20 hours
- TI Grant
 - 34 Grants Awarded (28 last year)
 - Amount awarded for 2015-16: \$916,364



2014 Bond Program Update



Transportation



Transportation - *highlights*

- Year 2 Vehicles
 - *23 buses ordered. All 23 received (10 propane, 13 diesel)*
 - *35 white fleet vehicles ordered; 28 received*
- Zonar GPS System
 - *Implementation began with Arlington High Network*
 - *Phase 2 implementation in Seguin Network*
 - *Student Z-pass IDs issued at 9 schools*
 - *Student assemblies complete at 6 of the 9 schools*



Related Bond Activities

- Board approved principals for new elementaries on Feb. 18th
 - *Peach Elementary: Stephanie Lee*
 - *McNutt Elementary: Jackeline Orsini*
- Staffing of new elementary schools
- CTE Center planning
 - (schedule, transportation, marketing, student application process, teacher recruitment)*
- Planning for 2016 bond sale



BOND PROGRAM FINANCIAL REPORT

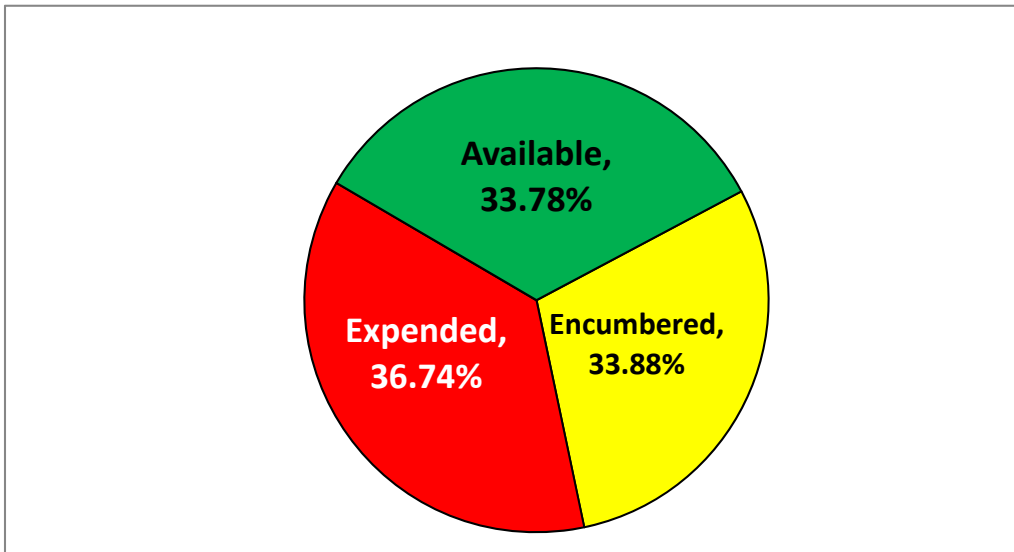


Arlington Independent School District
Bond Fund 640 Project Status Report
For the Period Ending March 31, 2016

Funds available from:

Net proceeds from sale of bonds	\$ 177,704,411.00
Interest through 3/31/16	371,536.91
Total Funds	<u>\$ 178,075,947.91</u>

Total Funds	\$ 178,075,947.91
Encumbered	(52,489,474.85)
Expended	(65,427,897.65)
Available Funds	<u><u>60,158,575.41</u></u>

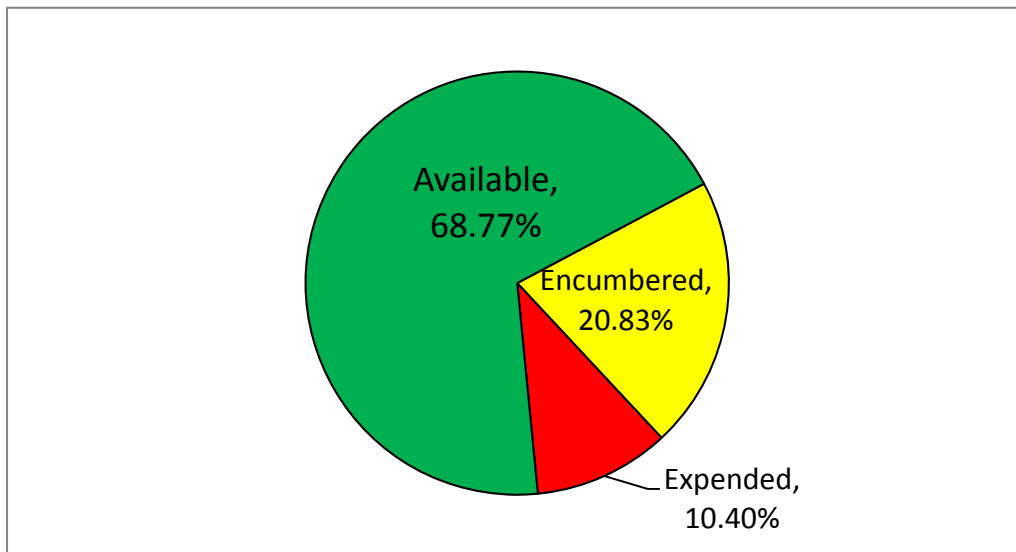


Arlington Independent School District
Bond Fund 641 Project Status Report
For the Period Ending March 31, 2016

Funds available from:

Net proceeds from sale of bonds	\$ 234,918,654.42
Interest through 3/31/16	304,068.30
Total Funds	<u>\$ 235,222,722.72</u>

Total Funds	\$ 235,222,722.72
Encumbered	(49,000,141.20)
Expended	<u>(24,452,619.36)</u>
Available Funds	<u><u>161,769,962.16</u></u>



Arlington Independent School District
2014 Bond Project Status Report - All Projects
For the Period Ending March 31, 2016

<u>School Name</u>	<u>Project Description</u>	<u>Total</u>			
		<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Administration Building	Condition deficiencies/Life cycle replacements	\$ 509,048.00	\$ -	\$ 41,147.00	\$ 467,901.00
Agricultural Science Facility	Agricultural Science Facility	2,500,000.00	116,385.00	-	2,383,615.00
Amos ES	Condition deficiencies/Life cycle replacements	2,040,568.00	-	-	2,040,568.00
Anderson ES	Condition deficiencies/Life cycle replacements	1,103,313.00	4,060.37	17,855.61	1,081,397.02
Annex I	Condition deficiencies/Life cycle replacements	418,798.00	-	-	418,798.00
Annex II	Condition deficiencies/Life cycle replacements	691,840.00	-	-	691,840.00
Annex III	Condition deficiencies/Life cycle replacements	394,821.00	-	-	394,821.00
Annex IV	Condition deficiencies/Life cycle replacements	505,031.00	-	-	505,031.00
Arlington HS	Condition deficiencies/Life cycle replacements	11,884,220.00	349,370.85	358,401.23	11,176,447.92
Arlington HS	Multi-purpose Activity Center	10,000,000.00	6,102,987.15	4,233,847.66	(336,834.81)
Ashworth ES	Condition deficiencies/Life cycle replacements	2,606,008.00	4,060.37	17,855.61	2,584,092.02
Atherton ES	Condition deficiencies/Life cycle replacements	4,219,440.00	-	-	4,219,440.00
Athletic Complex	Athletic Complex	25,000,000.00	-	-	25,000,000.00
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Auxiliary Personnel	Condition deficiencies/Life cycle replacements	182,568.00	-	-	182,568.00
Bailey JH	Condition deficiencies/Life cycle replacements	4,012,369.00	-	-	4,012,369.00
Barnett JH	Condition deficiencies/Life cycle replacements	3,377,193.00	-	-	3,377,193.00
Bebensee ES	Condition deficiencies/Life cycle replacements	5,422,450.00	179,307.84	171,257.84	5,071,884.32
Beckham ES	Condition deficiencies/Life cycle replacements	961,067.00	4,060.00	17,854.88	939,152.12
Berry ES	Condition deficiencies/Life cycle replacements	4,045,450.00	-	-	4,045,450.00
Blanton ES	Condition deficiencies/Life cycle replacements	3,889,823.00	6,219.08	22,160.12	3,861,443.80
Boles JH	Condition deficiencies/Life cycle replacements	2,580,186.00	-	-	2,580,186.00
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	165,540.27	149,750.73	6,184,709.00
Bowie HS	Condition deficiencies/Life cycle replacements	10,490,767.00	-	-	10,490,767.00
Bowie HS	Multi-purpose Activity Center	10,000,000.00	8,402,989.54	2,588,517.94	(991,507.48)
Bryant ES	Condition deficiencies/Life cycle replacements	2,774,728.00	4,060.00	17,854.88	2,752,813.12
Burgin ES	Condition deficiencies/Life cycle replacements	1,778,363.00	4,060.00	17,854.88	1,756,448.12
Butler ES	Condition deficiencies/Life cycle replacements	2,398,415.00	-	-	2,398,415.00
Career & Technical Ctr	New Career and Technical Center	46,253,500.00	721,878.20	4,605,274.00	40,926,347.80
Carter JH	Condition deficiencies/Life cycle replacements	6,219,503.00	-	-	6,219,503.00
Corey ES	Condition deficiencies/Life cycle replacements	8,974,917.00	7,214,250.59	583,087.69	1,177,578.72
Corey ES	Repurpose for Fine Arts/Dual Lang Academy	-	-	-	-
Crouch ES	Condition deficiencies/Life cycle replacements	3,490,621.00	151,072.79	63,674.06	3,275,874.15
Crow ES	Condition deficiencies/Life cycle replacements	2,198,004.00	4,060.00	17,854.88	2,176,089.12
Ditto ES	Condition deficiencies/Life cycle replacements	2,508,497.00	2,980.47	15,702.28	2,489,814.25
Duff ES	Condition deficiencies/Life cycle replacements	2,967,033.00	126,058.74	100,708.64	2,740,265.62
Dunn ES	Condition deficiencies/Life cycle replacements	3,093,955.00	-	25,524.21	3,068,430.79
Ellis ES	Condition deficiencies/Life cycle replacements	2,356,903.00	78,174.78	106,618.69	2,172,109.53
Farrell ES	Condition deficiencies/Life cycle replacements	2,723,306.00	2,500.00	85,888.02	2,634,917.98
Ferguson JH	Condition deficiencies/Life cycle replacements	2,722,889.00	65,569.44	1,261,258.30	1,396,061.26
Fine Arts Center	Fine Arts Center	32,000,000.00	-	-	32,000,000.00
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cycle replacements	5,260,818.00	173,530.38	167,240.40	4,920,047.22

Arlington Independent School District
2014 Bond Project Status Report - All Projects
For the Period Ending March 31, 2016

<u>School Name</u>	<u>Project Description</u>	<u>Total</u>			
		<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Food Lion	Condition deficiencies/Life cycle replacements	734,595.00	-	-	734,595.00
Food Svc Whse (Grn Oaks)	Condition deficiencies/Life cycle replacements	409,539.00	-	-	409,539.00
Food Svc Whse (Arkansas)	Condition deficiencies/Life cycle replacements	1,912,230.00	-	-	1,912,230.00
Foster ES	Condition deficiencies/Life cycle replacements	4,807,179.00	142,074.69	157,817.63	4,507,286.68
Goodman ES	Condition deficiencies/Life cycle replacements	3,407,763.00	-	-	3,407,763.00
Gunn JH	Condition deficiencies/Life cycle replacements	5,071,115.00	-	-	5,071,115.00
Hale ES	Condition deficiencies/Life cycle replacements	2,050,103.00	4,060.00	17,854.88	2,028,188.12
Hill ES	Condition deficiencies/Life cycle replacements	2,368,503.00	-	16,570.00	2,351,933.00
Hilldale Center	Condition deficiencies/Life cycle replacements	310,274.00	-	-	310,274.00
Johns ES	Condition deficiencies/Life cycle replacements	2,897,843.00	-	-	2,897,843.00
Key ES	Condition deficiencies/Life cycle replacements	2,779,424.00	-	-	2,779,424.00
Knox ES	Condition deficiencies/Life cycle replacements	5,772,537.00	247,871.68	105,159.28	5,419,506.04
Kookan Ed Ctr	Condition deficiencies/Life cycle replacements	2,506,102.00	5,318.14	8,610.44	2,492,173.42
Lamar HS	Baseball field improvement	463,881.00	849.35	362,366.65	100,665.00
Lamar HS	Condition deficiencies/Life cycle replacements	14,896,409.00	-	-	14,896,409.00
Lamar HS	Multi-purpose Activity Center	10,000,000.00	8,150,896.64	3,249,586.17	(1,400,482.81)
Larson ES	Condition deficiencies/Life cycle replacements	2,580,618.00	4,060.00	228,418.10	2,348,139.90
Little ES	Condition deficiencies/Life cycle replacements	2,539,179.00	45,202.32	118,467.08	2,375,509.60
Maintenance Service Ctr	Condition deficiencies/Life cycle replacements	1,959,037.00	-	-	1,959,037.00
Martin HS	Condition deficiencies/Life cycle replacements	17,256,164.00	345,322.71	710,011.33	16,200,829.96
Martin HS	Multi-purpose Activity Center	10,000,000.00	7,325,927.73	3,339,105.08	(665,032.81)
Miller ES	Condition deficiencies/Life cycle replacements	3,593,599.00	61,438.50	166,139.69	3,366,020.81
Moore ES	Condition deficiencies/Life cycle replacements	2,980,321.00	84,954.17	98,035.50	2,797,331.33
Morton ES	Condition deficiencies/Life cycle replacements	5,130,853.00	148,924.11	205,393.56	4,776,535.33
New ES at Baird Farm	New Elementary School	24,000,000.00	14,898,228.63	9,154,322.35	(52,550.98)
New ES at Workman	New Elementary School	24,000,000.00	12,859,656.98	8,363,007.47	2,777,335.55
Nichols JH	Condition deficiencies/Life cycle replacements	6,552,586.00	164,699.48	283,637.23	6,104,249.29
Ousley JH	Condition deficiencies/Life cycle replacements	4,537,226.00	1,604,751.05	2,789,573.75	142,901.20
Pearcy ES	Condition deficiencies/Life cycle replacements	1,059,412.00	4,060.00	17,854.88	1,037,497.12
Pope ES	Condition deficiencies/Life cycle replacements	2,602,688.00	-	12,971.00	2,589,717.00
Prof Dev Center	Condition deficiencies/Life cycle replacements	742,220.00	22,449.94	43,107.49	676,662.57
Rankin ES	Condition deficiencies/Life cycle replacements	3,507,229.00	-	-	3,507,229.00
Remynse ES	Condition deficiencies/Life cycle replacements	1,523,346.00	9,457.69	28,617.96	1,485,270.35
Roark ES	Condition deficiencies/Life cycle replacements	3,226,361.00	-	-	3,226,361.00
Roquemore ES	Condition deficiencies/Life cycle replacements	4,078,413.00	5,967.28	155,209.72	3,917,236.00
Roquemore ES	Repurpose for Fine Arts/Dual Lang Academy	7,000,000.00	21,729.35	565,459.42	6,412,811.23
Sam Houston HS	Condition deficiencies/Life cycle replacements	14,350,967.00	806,498.20	126,960.04	13,417,508.76
Sam Houston HS	Multi-purpose Activity Center	10,000,000.00	7,814,528.66	3,193,836.87	(1,008,365.53)
Seguin HS	Condition deficiencies/Life cycle replacements	5,948,666.00	-	-	5,948,666.00
Seguin HS	Multi-purpose Activity Center	10,000,000.00	7,246,628.45	3,170,331.36	(416,959.81)
Seguin HS	Special Ed Alt Curriculum Center	6,500,000.00	-	-	6,500,000.00
Shackelford JH	Condition deficiencies/Life cycle replacements	2,553,279.00	-	-	2,553,279.00
Sherrod ES	Condition deficiencies/Life cycle replacements	4,954,358.00	151,492.50	198,626.07	4,604,239.43

Arlington Independent School District
2014 Bond Project Status Report - All Projects
For the Period Ending March 31, 2016

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Short ES	Condition deficiencies/Life cycle replacements	3,229,818.00	-	-	3,229,818.00
South Davis ES	Condition deficiencies/Life cycle replacements	4,700,130.00	141,244.05	138,115.00	4,420,770.95
Speer ES	Condition deficiencies/Life cycle replacements	2,970,716.00	-	-	2,970,716.00
Starrett ES	Condition deficiencies/Life cycle replacements	2,727,587.00	135,247.27	83,259.72	2,509,080.01
Swift ES	Condition deficiencies/Life cycle replacements	2,678,199.00	-	-	2,678,199.00
Thornton ES	Condition deficiencies/Life cycle replacements	5,131,031.00	220,658.89	93,496.68	4,816,875.43
Transportation	Condition deficiencies/Life cycle replacements	1,274,648.00	-	-	1,274,648.00
Turning Point HS	Condition deficiencies/Life cycle replacements	1,196,537.00	-	-	1,196,537.00
Turning Point JH	Condition deficiencies/Life cycle replacements	2,276,602.00	97,707.08	91,504.88	2,087,390.04
Venture HS	Condition deficiencies/Life cycle replacements	1,429,141.00	-	-	1,429,141.00
Webb ES	Condition deficiencies/Life cycle replacements	9,030,714.00	-	-	9,030,714.00
West ES	Condition deficiencies/Life cycle replacements	1,994,790.00	4,060.00	17,854.88	1,972,875.12
Williams ES	Condition deficiencies/Life cycle replacements	2,582,718.00	92,383.95	101,475.97	2,388,858.08
Wimbish ES	Condition deficiencies/Life cycle replacements	4,913,058.00	-	-	4,913,058.00
Wood ES	Condition deficiencies/Life cycle replacements	2,330,921.00	71,775.51	76,784.52	2,182,360.97
Workman JH	Classroom Addition/Softball Complex	-	-	-	-
Workman JH	Condition deficiencies/Life cycle replacements/ Classroom Addition/Softball Complex	11,872,405.00	8,781,969.31	3,393,233.37	(302,797.68)
Young JH	Condition deficiencies/Life cycle replacements	2,428,881.00	-	-	2,428,881.00
Fine Arts		9,828,738.00	248,734.70	1,659,321.12	7,920,682.18
Technology		82,633,000.00	5,219,861.43	21,595,648.93	55,817,489.64
Transportation		18,279,213.00	415,749.75	7,959,024.50	9,904,438.75
Contingency for Project Acceleration		-	-	-	-
Total		<u>\$ 663,129,278.00</u>	<u>\$ 101,489,616.05</u>	<u>\$ 86,890,217.12</u>	<u>\$ 474,749,444.83</u>
Bond Issuance Costs					(2,990,299.89)
Interest and Additional Proceeds					<u>3,723,670.63</u>
Total Available Funds					<u>\$ 475,482,815.57</u>

FINE ARTS



**Arlington ISD
Department of Fine Arts
Bond Purchase Progress
April 13, 2016**

The following is a break down on what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for 2016.

Band Equipment/Instruments/Uniforms

Junior High	69,238.00
High School	
Total	

Choir Equipment/Instruments/Uniforms

Elementary	
Junior High	39,382.00
High School	
Total	

Orchestra Equipment/Instruments/Uniforms

Elementary	
Junior High	58,678.88
High School	
Total	

Elementary Theater/Dance

Theater	
Dance	
Total	

Grand Total	167,298.88
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BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #5015 - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable. Dress sizes: 95 x \$45.75 = \$4347.20	95x45.75	4,347.20
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 115 x \$18.20 = \$2093.00	115x18.20	2,093.00
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser sizes: 115 x \$16.12 = \$1853.80	115x16.12	1,853.80
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock#105FT - Pre-Tied Long Tie - Black 115 x 13.00 = \$1016.60	115x8.84	1,016.60
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 cotton - Black - Shirt sizes: 115 x \$13000 = \$1495.00	115x13.00	1,495.00
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 95 x \$10.40 = \$988.00	95x10.40	988.00
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 115 x \$5.20 = \$598.00	115x5.20	598.00

Budget Code: 641.36.6399.01.045.10.0.63.

SUB TOTAL

\$12,391.60

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.052.10.0.63.

SUB TOTAL

\$0.00

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.051.10.0.63.

SUB TOTAL

\$0.00

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 88 x \$45.76 = \$4026.88	88x45.76	4,026.88
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 84 x \$18.20 = \$1528.80	84x18.20	1,528.80
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 84 x \$16.12 = \$1354.08	84x16.12	1,354.08
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 84 x \$8.84 = \$742.56	84x8.84	742.56
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 84 x \$13.00 = \$1092.00	84x13.00	1,092.00
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 88 x \$10.40 = \$915.20	88x10.40	915.20
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock # OSTH - On Site Trouser Hemming 84 x \$5.20 = \$436.80	84x5.20	436.80

Budget Code: 641.36.6399.01.041.10.0.63.

SUB TOTAL

\$10,096.32

GUNN/047	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.047.10.0.63.

SUB TOTAL

\$0.00

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.11.6399.01.053.10.0.63.

SUB TOTAL

\$0.00

OUSLEY/055	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 89 x \$45.76 = \$4072.64	89x45.76	4,072.64
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 116 x \$18.20 = \$2111.20	116x18.20	2,111.20
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #23034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 116 \$16.12 = \$1869.92	116x16.12	1,869.92
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 116 x \$8.84 = \$1025.44	116x8.84	1,025.44
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 116 x \$13.00 = \$1508.00	116x13.00	1,508.00
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 89 x \$10.40 = \$925.60	89x10.40	925.60

PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock # OSTH - On Site Trouser Hemming 116 x \$5.20 = \$603.00	116x5.20	603.20
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Budget Code: 641.11.6399.01.055.10.0.63.

SUB TOTAL \$12,116.00

SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #181269			Quote #5020	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable - Dress sizes: 5 size 0, 11 size 2, 7 size 4, 6 size 6, 4 size 8, 4 size 10, 5 size 12, 9 size 14, 3 size 16, 6 size 18, 2 size 20, 4 size 22, 1 size 24, 1 size 26, 1 size 30 and 1 size 32 = total: 70 x	70x45.76	\$3,203.20
PO #181269			Quote #5020	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Trouser sizes: 1 size 22B, 3 size 24B, 16 size 26, 25 size 28, 13 size 31, 12 size 34, 16 size 37, 2 size 40, 3 size 43, 3 size 46, 1 size 49 =	95x16.12	\$1,531.40
PO #181269				Fruhauf Uniforms Inc.	Vest sizes: 3 size BS, 6 size BM, 5 size BL, 32 size XS, 20 size S, 9 size M, 11 size L, 6 size XL, 2 size 2XL, 1 size 3XL = 95 x \$18.20 = \$1729.00	95x18.20	\$1,729.00
PO #181269			Quote #5020	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 95 x \$8.84 = \$839.80	95x8.84	\$839.80
PO #181269			Quote #5020	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poly/35 Cotton - Black = Shirt sizes: 1 xBM, 2 size BL, 16 size XS, 31 size S, 23 size M, 14 size L, 7 size XL, 1 size 3XL - 95 x \$13.00 = \$1235.00	95x13.00	\$1,235.00
PO #181269			Quote #5020	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming - 70 x \$10.40 = \$728.00	70x10.40	\$728.00
PO #181269			Quote #5020	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming - 95 x \$5.20 = \$494.00	95x5.20	\$494.00

Budget Code: 641.11.6399.01.048.10.0.63.

SUB TOTAL \$9,760.40

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 208 x \$45.76 = \$9518.08	208x45.76	9,518.08
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 215 x \$18.20 = \$3913.00	215x18.20	3,913.00
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 215 x \$16.12 = \$3465.80	215x16.12	3,465.80
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 215 x \$8.84 = \$1900.60	215x8.84	1,900.60
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 215 x \$13.00 = \$2795.00	215x13.00	2,795.00
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 208 x \$10.40 = \$2163.00	208x10.40	2,163.20
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock # OSTH - On Site Trouser Hemming 215 x \$5.20 = \$1118.00	215x5.20	1,118.00

Budget Code: 641.11.6399.01.050.10.0.63.

SUB TOTAL \$24,873.68

YOUNG/049	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.11.6399.01.049.10.0.63.

SUB TOTAL \$0.00

TOTAL: \$69,238.00

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BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 42 x \$45.76 = \$1921.92	42x45.76	1,921.92
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Vest sizes: 26 x \$18.20 = \$473.20	26x18.20	473.20
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trousers size: 26 x \$16.12 = \$419.12	26x16.12	419.12
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 26 x 8.84 = \$229.84	26x8.84	229.84
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 26 x \$13.00 = \$338.00	26x13.00	338.00
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 42 x \$10.40 = \$436.80	42x10.40	436.80
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trousers Hemming 26 x \$5.20 = \$135.20	26x5.20	135.20

Budget Code: 641.36.6399.01.045.10.0.62.

SUB TOTAL

\$3,954.08

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.052.10.0.62.

SUB TOTAL

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.051.10.0.62.

SUB TOTAL

\$0.00

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 47 x \$45.76 = \$2150.72	47x45.76	2,150.72
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 24 x \$18.20 = \$436.80	24x18.20	436.80
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trousers size: 24 x \$16.12 = \$386.88	24x16.12	386.88
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 24 x 8.84 = \$212.16	24x8.84	212.16
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 24 x \$13.00 = \$312.00	24x13.00	312.00

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PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 47 x \$10.40 = \$488.80	47x10.40	488.80
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 24 x \$5.20 = \$124.80	24x5.20	124.80

Budget Code: 641.36.6399.01.041.10.0.62.

SUB TOTAL

\$4,112.16

GUNN/047	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.047.10.0.62.

SUB TOTAL

\$0.00

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.053.10.0.62.

SUB TOTAL

\$0.00

OUSLEY/055/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 138 x \$45.76 = \$6314.88	138x45.76	6,314.88
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 94 x \$18.20 = \$1710.80	94x18.20	1,710.80
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 94 x \$16.12 = \$1515.28	94x16.12	1,515.28
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 94 x 8.84 = \$830.96	94x8.84	830.96
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 94 x \$13.00 = \$1222.00	94x13.00	1,222.00
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 138 x \$10.40 = \$1435.20	138x10.40	1,435.20
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 94 x \$5.20 = \$488.80	94x5.20	488.80

Budget Code: 641.36.6399.01.055.10.0.62.

SUB TOTAL

13,517.92

SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182736			Quote 5019	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 2 size 12Y, 2 size 14Y, 2 size 16Y, 26 size 0, 37 size 2, 23 size 4, 17 size 6, 12 size 8, 17 size 10, 15 size 12, 8 size 14, 4 size 16, 7 size 18, 4 size 20, 4 size 22, 5 size 24, 3 size 26 188 x \$45.76 = \$8602.88	188x45.76	8,602.88
PO #182736			Quote 5019	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 5 size BM, 15 size BL, 59 size XS, 24 size S, 6 size M, 4 size L, 5 size XL 188 x \$118.20 = \$2147.60	118x18.20	2,147.60
PO #182736			Quote 5019	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 6 size 24B, 25 size 26, 43 size 28, 23 size 31, 9 size 34, 4 size 37, 4 size 40, 4 size 43 118 x \$16.12 = \$1902.16	118x16.12	1,902.16
PO #182736			Quote 5019	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 118 x \$8.84 = \$1043.12	118x8.84	1,043.12
PO #182736			Quote 5019	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 4 size BL, 47 size XS, 37 size /S, 18 size M, 10 size L, 2 size XL 118 x \$13.00 = \$1534.00	118x13.00	1,534.00
PO #182736			Quote 5019	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 188 x \$10.40 = \$1955.00	188x10.40	1,955.20
PO #182736			Quote 5019	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 118 x \$5.20 = \$613.60 118x5.20	118x5.20	613.60

Budget Code: 641.36.6399.01.048.10.0.62.

SUB TOTAL

\$17,798.56

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL 641.36.6399.01.050.10.0.62.

YOUNG/049	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.049.10.0.62.

SUB TOTAL

\$0.00

TOTAL

\$39,382.72

AI SD JR. HIGH ORCHESTRA 2016

BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester - Machine Washable - Dress Sizes: 1 size 14Y, 1 size 16Y, 9 size 0, 6 size 2, 9 size 4, 6 size 6, 5 size 8, 6 size 10, 5 size 12, 14 size 14, 1 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 30, 1 size 38 = 71 x \$45.76 = \$3248.96	71x45.76	\$3,248.96
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 5 size BM, 8 size BL, 12 size XS, 13 size S, 6 size M, 8 size L, and 2 size XL = 54 x \$18.20 = \$982.80	54x18.20	\$982.80
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser sizes: 3 size 22B, 4 size 24B, 9 size 26, 15 size 28, 6 size 31, 9 size 34, 5 size 37, and 3 size 40 = 54 x \$16.12 = \$870.48	54x16.12	\$870.48
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 54 x 13.00 = \$702.00	54x8.84	\$477.36
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 cotton - Black - Shirt sizes: 13 size XS, 25 size S, 13 size M, 3 size L = 54 x \$13.00 = \$702.00	54x13.00	\$702.00
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 71 x \$10.40 = \$738.40	71x10.40	\$738.40
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 54 x 5.20 = \$280.80	54x5.20	\$280.80

Budget Code: 641.36.6399.01.045.10.0.64.

SUB TOTAL

\$7,300.80

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 94 x \$45.76 = \$4301.44	94x45.76	4,301.44
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Sinish - Black Vest Sizes: 60 x \$18.20 = \$1092.00	60x18.20	1,092.00
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 60 x \$16.12 = \$967.20	60x16.12	967.20
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 60 x \$8.84 = \$530.40	60x8.84	530.40
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 60 x \$13.00 = \$780.00	60x13.00	780.00
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 94 x \$10.40 = \$977.60	94x10.40	977.60
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 60 x \$5.20 = \$312.00	60x5.20	312.00

Budget Code: 641.36.6399.01.052.10.0.64.

SUB TOTAL

\$8,960.64

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester. Machine Washable - Dress Sizes - 1 size 10Y, 3 size 12Y, 4 size 14Y, 5 size 16Y, 2 size 0, 7 size 2, 9 size 4, 7 size 6, 6 size 8, 5 size 10, 5 size 12, 3 size 14, 2 size 16 = 59 x 45.76 = \$2699.84	59x45.76	\$2,699.84
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #2023V - Mens' Five Button Vest 100% Polyester, Fully Lined, Water Repellent finish , Black - Vest sizes - 1 size BS, 3 size BM, 8 size BL, 21 size XS, 20 size S, 7 size M, and 7 size L = 67 x 18.20 = \$1219.40	67x18.20	\$1,219.40
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black - Polyester Pleated Pleated Adjustable Waist Tux Pant - Black - Trouser sizes 2 size 22B, 3 size 24B, 4 size 26, 20 size 28, 15 size 31, 8 size 34, 6 size 37, 7 size 40, and 2 size 43 = 67 x 16.12 = \$1080.04	67x16.12	\$1,080.04
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #105FT - Tied Long Tie - Black 67 x 8.64 = \$592.28	67x8.84	\$592.28
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress shirt 65 Ply/35 Cotton - Black Shirt sizes: 3 size BM, 7 size BL, 6 size XS, 21 size S, 22 size M, 8 size L = 67 x 13.00 = \$871.00	67x13.00	\$871.00
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 59 x 10.70 = \$613.50	59x10.40	\$613.60
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 67 x 5.20 = \$348.40	67x5.20	\$348.40

Budget Code: 641.36.6399.01.051.10.0.64.

SUB TOTAL

\$7,424.56

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO 182398			Quote #5023	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 44 x \$45.76 = \$2013.44	44x45.76	2013.44
PO 182398			Quote #5023	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Sinish - Black Vest Sizes: 26 x \$18.20 = \$473.20	26x18.20	473.20

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PO 182398			Quote #5023	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 26 x \$16.12 = \$419.12	26x16.12	419.12
PO 182398			Quote #5023	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 26x \$8.84 = \$229.84	26x8.84	229.84
PO 182398			Quote #5023	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 26 x \$13.00 = \$338.00	26x13.00	338.00
PO 182398			Quote #5023	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 44 x \$10.40 = \$457.60	44x10.40	457.60
PO 182398			Quote #5023	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 26 x \$5.20 = \$135.20	26x5.20	\$135.20

Budget Code: 641.36.6399.01.041.10.0.64.

SUB TOTAL

\$4,066.40

GUNN/047	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.047.10.0.64.

SUB TOTAL

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #1011TXDR - Black concert Dress with Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable. Dress sizes: 4 size 14Y, 3 size 16Y, 2 size 0, 10 size 2, 6 size 4, 2 size 6, 5 size 8, 10 size 10, 2 size 12, 2 size 14, 3 size 16, 1 size 18, 4 size 22 54 x \$45.76 = \$2471.04	54x45.76	\$2,471.04
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock#2033V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellent finish - Black Vest sizes: 5 size BL, 11 size XS, 4 size S, 3 size M, 4 size L, and 2 size XL 29 x \$18.20 = \$527.80	29x18.20	\$527.80
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #3034P - Polyester pleated Adjustable Waist Tux Pant Black - Trouser Sizes - 6 size 26, 7 size 28, 5 size 31, 3 size 34, 6 size 37, 1 size 40, and 1 size 49 29 x \$16.12 = \$467.48	29x16.12	\$467.48
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 29 x 8.50 = \$246.50	29x8.84	\$256.36
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton Black Shirt sizes: 9 size XS, 6 size S, 6 size M, 7 size L, and 1 size XL 29 x \$13.00 = \$377.00	29x13.00	\$377.00
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 54 x \$10.40 = \$561.60	54x10.40	\$561.60
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 29 x \$5.20 = \$150.80	29x5.20	\$150.80

Budget Code: 641.36.6399.01.053.10.0.64.

SUB TOTAL

\$4,812.08

OUSLEY/055	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	ASock # 101TXDR - Black Concert Dress with Empire Pleasted Waist and Bell Sleeves 100% Polyester. Machine Washable - 1 size 12Y, 8 size 14Y, 8 size 16Y, 11 size 0, 20 size 2, 13 size 4, 14 size 6, 12 size 10, 8 size 12, 8 size 14, 2 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 24, 1 size 28 - 124 x \$45.76 = \$5674.24	124x45.76	5674.24
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock # 2023V - Men's Five Button Vest 100% polyester. Fully lined - Waer repellent finish - Black- Vest sizes 5 - size BM, 22 size XS, 21 size S, 13 size M, 3 size L, 3 size XL = 67x18.20 = \$1219.40	67x18.20	1,219.40
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock #3034P - Polyester pleated adjustable waist tux pant - Black - Trouser size 5 size 22B, 4 size 24B, 17 size 26, 14 size 28, 12 size 31, 6 size 34, 5 size 37, 2 size 40 and 2 size 43 = 67 x 16.12 = \$1080.24	67x16.12	1080.04
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 67 x 8.84 = \$592.28	67x8.84	592.28
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock #2070-01 - Dress Shirt 65 Poly/35 cotton - Black - Shirt sizes 5 size BM, 22 size XS, 21 size S, 13 size M, 3 size L, and 3 size XL 67 x 13.00 = \$871.00	67x13.00	871.00
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock #OSDH - On Site Dress Hemming - 124 x \$10.40 = \$1289.60	124x10.40	1,289.60
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock #OSTH - On Site Trouser Hemming 67 x 5.20 = \$348.40	67x5.20	348.40

Budget Code: 641.36.6399.01.055.10.0.64.

SUB TOTAL

\$11,074.96

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SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable. Dress sizes: 4 size 12Y, 5 size 14Y, 6 size 16Y, 6 size 0, 12 size 2, 4 size 4, 5 size 6, 6 size 8, 10 size 10, 4 size 12, 3 size 14, 1 size 16, 5 size 18, 3 size 20, 1 size 22, and 1 size 24 = 76 x 45.76 = \$3477.76	76x45.76	\$3,477.76
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellent finish - Black - Vest sizes - 2 size BS, 2 size BM, 5 size BL, 17 size XS, 11 size S, 3 size M, 5 size L, 2 size XL 47 x 18.20 = \$855.40	47x18.20	\$855.40
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Poated Adjustable Waist Tux Pant - Black Trouser sizes: 1 size 22B, 2 size 24B, 10 size 26, 16 size 28, 5 size 31, 3 size 34, 6 size 37, 2 size 40, 1 size 43, 1 size 46 47 x \$16.12 = \$757.64	47x16.12	\$757.64
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 47 x \$8.84 = \$415.48	47x8.84	\$415.48
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black - Shirt sizes: 3 size BL, 15 size XS, 12 size S, 8 size M, 7 size L, and 2 size XL - 47 x \$13.00 = \$611.00	47x13.00	\$611.00
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock # OSDH - On Site Dress Hemming 76 x \$10.40 = \$790.40	76x10.40	\$790.40
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 47 x \$5.20 = \$244.40	47x5.20	\$244.40

Budget Code: 641.36.6399.01.048.10.0.64.

SUB TOTAL

\$7,152.08

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 88 x \$45.76 = \$4026.88	88x45.76	4,026.88
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Sinish - Black Vest Sizes: 48 x \$18.20 = \$873.60	48x18.20	873.60
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 48 x \$16.12 = \$773.76	48x16.12	773.76
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 48 x \$8.84 = \$424.32	48x8.84	424.32
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 48 x \$13.00 = \$624.00	48x13.00	624.00
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 88 x \$10.40 = \$915.20	88x10.40	915.20
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 48 x \$5.20 = \$249.60	48x5.20	249.60

Budget Code: 641.36.6399.01.050.10.0.64.

SUB TOTAL

\$7,887.36

YOUNG/049	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.049.10.0.64.

SUB TOTAL

\$0.00

TOTAL \$58,678.88

TRANSPORTATION





TO: Cindy Powell
Chief Financial Officer

FROM: Tim Collins
Director of Transportation

DATE: April 1, 2016

Re: Updates-Bond Advisory Committee

- 2015/2016 bond proceeds planned for new buses = \$2,621,513
- 2015/2016 bus purchases approved by the Board were for 23 buses (13 diesel and 6 propane regular education buses, 4 propane special education buses) at a total cost of \$2,236,752
- We have taken delivery of all 23 buses.
- The Transportation staff continues to look for grant opportunities going forward.
- 2015/2016 bond proceeds planned for our white fleet = \$1,054,675
- 2015/2016 white fleet purchases approved by the Board were for 35 vehicles.
- Of the 35 white fleet vehicles ordered, 28 have been delivered:
 - 6 – Extended Cab pickups (**Security**)
 - 2 – Equinox (**Security**)
 - 3 – Cargo Van with lift (**Custodial**)
 - 5 – Suburbans (**Transportation and Special Programs**)
 - 12 – Service Body Trucks (**HVAC, Electrical, Gen. Maintenance**) *5 of 12 not yet received*
 - 2 – Promaster Hi Roof Van (**HVAC, Laundry**) *not yet received*
 - 1 – Cargo Van (**HVAC**)
 - 1 – Extended Cargo Van (**Network Services**)

1 – 2500 Reg. Cab Pickup (**Grounds**)

1 – 2500 Reg. Cab Pickup w/lift (**HVAC**)

1 – 3500 Silverado w/Welding Package (**Gen. Maintenance**)

SAFETY, SECURITY & TECHNOLOGY



Memorandum

To: Cindy Powell
Chief Financial Officer

From: James Smith Jr.
Security Manager

Date: April 15, 2016

Subject: 2014 Bond Project Update – Security Department

CAMERA UPGRADES

The primary role of the Security Department in the 2014 Bond Program is the upgrade in the camera and NVR systems. The door access controls and security vestibules are being handled by the Plant Services group under the campus condition improvement projects. The cabling cost have been transferred to the IT Department and tracked in their cost estimates. The security staff continues to provide input into the security related issues being addressed by other departments.

The timeline schedule established by the IT Department for cabling upgrades and installations is the deciding factor on the Security Department camera upgrades. All equipment for Phase I has been purchased and installations are on schedule. Plans are being made for ordering the cameras and NVR's for Phase II of the bond project, with the bids being presented to the school board on April 7, 2016. The goal of the security department remains to provide 80% camera coverage of the interior common areas of schools. This includes the entry-exit points, stairwells, cafeterias, gym, library, and the hallways. The loading docks and playgrounds will also be covered in the upgrades.

Anticipated Cameras Upgrades – Depending upon campus layout:

Elementary campuses:	16 to 28-32 cameras
Junior High campuses:	32 to 64-75 cameras
High Schools campuses:	64 to 100-125 cameras

The three stages of the camera installation process are: (1) the cabling needs to be installed for the camera system by the contractor or vendor; (2) the network switches are installed by the IT Department; and (3) the mounting, testing, and focusing of the camera systems, which ensures everything is properly working on the network.

Phase 2 security camera equipment order details are attached and highlighted in blue with the totals at the bottom, along with the anticipated installation schedule. Phase 2 will include 18 campuses and 3 athletic structures.

NOTE: NVR-10's were added to this phase for 3 athletic structures - Cravens press box, Wilemon press box and Workman softball complex (NVR-10's are smaller recorders to accommodate the small amount of cameras going in these locations).

The following has been spent on the camera upgrades for the district.

QTY	UNIT	DESCRIPTION	Unit Cost	Total
60	EA	TruVision NVR 21 PLUS 16TB, 32 Camera video recorders	\$3,998.25	\$239,895.00
311	EA	TruVision TVD-M1210W-2-N 1.3 MPx mini dome Camera (Stairwells & Hallways)	\$147.53	\$63,142.84
377	EA	TruVision TVD-M1245E-2M-N. 1.3 MPx exterior dome Camera (Entrance point coverage)	\$406.71	\$153,329.67
423	EA	TruVision TVD-M3245E-2M-N 3 MPx exterior dome Camera (Exterior coverage)	\$497.91	\$152,360.46
			\$608,727.97	

QTY	UNIT	DESCRIPTION	Unit Cost	Total
5	EA	32" Class AQUOS HE Series LED TV w/1 year warranty for SHHS	\$250.01	\$1,250.05

Campuses and Enterprise Center:

1,111 cameras and 60 NVR's have been purchased.

848 cameras and 46 NVR's installed at \$100 per camera (includes the Camera/NVR install and focus):
\$84,800.00.

Network drops (each camera has an individual IP address) cost to date (per Network Services 4/6/16):
\$299,653.

Total Security Expenditures (NVR's, cameras, drops, and installation): \$994,431.02

The following is an updated schedule for the camera upgrades under the 2014 bond program. Dates may be modified based on network and cable installation dates, campus needs, etc.

PHASE NUMBER	NVR 21 TOTAL PER PHASE	NVR 10 TOTAL PER PHASE	3Mpx DOME CAMERA TOTAL PER PHASE	1.3Mpx DOME CAMERA TOTAL PER PHASE	1.3Mpx MINI DOME CAMERA TOTAL PER PHASE	CAMERA COUNT TOTAL PER PHASE	BUILDING TOTAL PER PHASE	NOTES
PHASE 1	47	0	239	301	333	873	20	Workman moved to Phase 2. 86 cameras have already been purchased for Workman out of Phase 1
PHASE 1.5	12	0	63	64	87	214	6	Additional buildings added to Phase 1
PHASE 2	38	5	225	223	248	696	18+3=21	21 Including 3 press boxes. NOTE: Roquemore's equip. purchase was in our Phase 1 but moved to Phase 2 because of network reschedule

Phase 1	Status
Adams	Job Completed 2-24-2016
Atherton	Job Completed 4-7-2016
Bebensee	Job Completed 11-20-2015
Blanton	Job Completed 3-14-2016
Burgin	Job Completed 2-11-2016
Crouch	Job Completed 12-11-2015
Crow	<i>In Process-Exterior cameras mounted</i>
Enterprise Centre	Job Completed 12-21-2015
Foster	Job Completed 12-21-2015
Morton	Job Completed 4-14-2016
Nichols Annex	Job Completed 2-26-2016
Remyense	Job Completed 1-29-2016
Sherrod	Job Completed 1-5-2015
Short	Job Completed 11-12-2015
Swift	Job Completed 10-22-2015
TPHS	Job Completed 2-3-2016
TPJH	Job Completed 3-15-2016
Webb	Job Completed 12-7-2015
Williams	Job Completed 1-14-2016
Wimbish	Job Completed 1-20-2016

Phase 1.5	Status
Amos	Job Completed 05-12-2015
Ashworth	Job Completed 05-12-2015
Ditto	Job Completed 05-12-2015
Duff	Job Completed 05-12-2015
Little	Job Completed 05-11-2015
Moore	Job Completed 05-12-2015
SHHS	Job Completed 05-12-2015
Phase 2 (Draw Requested)	Status: Pending Bids. Network Drop Dates
Dunn	4/5/2016
Ferguson	4/12/2016
Anderson	4/19/2016
Key	4/26/2016
Carter	5/3/2016
Goodman	5/10/2016
Ellis	5/17/2016
Hale	5/24/2016
Johns	6/1/2016
Pope	6/7/2016
Knox	6/14/2016
South Davis	6/21/2016
Berry	6/28/2016
Rankin	7/6/2016
Roark	7/12/2016
Speer	7/19/2016
Kookan	7/26/2016
Thornton	8/2/2016
Roquemore/Jones	8/9/2016

Network Services

Network & Wireless Equipment Upgrades

- Network upgrades completed:
 - Swift, Sherrod, Short, Bebensee, Webb, Crouch, Foster, Williams, Wimbish, Remyanse, Turning Point HS, Burgin, Blanton, Amos, Atherton, Turning Point JH, Morton, Crow
- Wireless upgrades scheduled for 2016:
 - Dunn, Ferguson, Anderson, Key, Carter, Goodman, Ellis, Hale, Johns, Pope, Knox, South Davis, Berry, Rankin, Roark, Speer, Kookan, Thornton, Roquemore

Public Address System Upgrades

- PA System upgrades scheduled for spring 2016 (begin late April):
 - Bowie, Carter, Bebensee, Farrell, Fitzgerald, Short, Starrett, Thornton, West, Williams, Wimbish

Technical Services & Systems Integration

Copy machines

- Purchased six copy machines for administrative locations
- Moved up from year 5 to year 2 of bond package due to substantial cost savings (\$50K)

Technology Support

Classroom Standards - order based on the age of current equipment

Schedule posted <http://tinyurl.com/aisdtechbond>

- Audio/Visual
 - Completed and/or early Summer 2016
 - Anderson, Arlington High, Atherton, Bebensee, Beckham, Blanton, Boles, Bowie High, Bryant, Burgin, Butler, Farrell, Ferguson Center, Goodman, Gunn, Key, Knox, Lamar High, Little, Morton, Nichols, Ousley, Patrick, Percy, Pope, PDC, Rankin, Remyanse, Roark, Sam Houston High, Seguin High, Sherrod, Swift, Turning Point Jr. High, Williams, Workman
- Teacher Devices
 - Goal is to roll out at the same time as the A/V integration
 - Completed and/or early Summer 2016
 - Anderson, Arlington High, Atherton, Barnett, Bebensee, Beckham, Blanton, Boles, Bowie High, Bryant, Burgin, Butler, Corey, Farrell, Ferguson Center, Goodman, Gunn, Key, Knox, Lamar High, Little, Morton, Nichols, Ousley, Patrick, Percy, Pope, Rankin, Remyanse, Roark, Sam Houston High, Seguin High, Sherrod, Swift, Thornton, Turning Point Jr. High, Williams, Wimbish, Wood, Workman
- Student Devices
 - 1 Chromebook Cart for every two classrooms 3rd-12th Grade

- Completed and/or early Summer 2016
 - Amos, Anderson, Arlington High, Atherton, Bailey, Bebensee, Blanton, Bowie, Bryant, Burgin, Crouch, Ditto, Dunn, Ellis, Fitzgerald, Foster, Gunn, Hale, Hill, Johns, Key, Knox, Lamar, Larson, Little, Martin High, Miller, Moore, Morton, Newcomer's Center, Nichols, Ousley, Percy, Pope, Rankin, Remyse, Roark, Sam Houston High, Seguin High, Shackelford, Short, South Davis, Speer, Starrett, Swift, Thornton, Venture School, Webb, Wimbish, Young
- 1 iPad Cart for every two classrooms PreK-2nd Grade
 - Completed and or early Summer 2016
 - Little Elementary
- **Replacement Schedule**
 - Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, interactive whiteboards, projectors, printers, etc.)
- **Elementary Library Carts**
 - Each elementary school could request either a 1 cart of 30 Chromebooks or 1 cart of 15 iPad minis. The project is complete.
- **Digital Signage**
 - Pilot program has started at Sherrod and Carter.

Instructional Technology

****Updated information since last CBOC meeting is UNDERLINED below**

BrightBytes Data Collection Tool

This is the second year for us to utilize the Clarity BrightBytes survey to help us collect and analyze data regarding technology knowledge, access and skills. This survey helps us establish some performance measures in four different areas:

- Technology use in the classroom (staff & students)
- Access to technology (staff & students)
- Technology skills (foundational, online, multimedia with staff & students)
- Technology environment (support, professional development, beliefs & values among staff & students)

This tool is particularly powerful in that it not only measures our current performance in these areas, but provides recommendations and tools to help us improve performance moving forward. The data significantly impacted decision making regarding our current bond implementation and the Technology Division plans on engaging in the BrightBytes process annually to track progress towards our goals. Each year, the campus technology liaisons are using this data as a primary data source to help design a campus professional learning plan that meets each school's specific needs as identified by last year's survey. We've just recently

completed the data collection process for the 2015-2016 school year and are in the process of analyzing the data. Data highlights include:

- 10-point increase in classroom use of technology
- 38-point increase in access to technology
- 18-point increase in technology skills
- 21-point increase in environment (professional development, policies, guidelines, etc...)

We are excited about moving forward and making targeted, deliberate decisions regarding professional development and learning opportunities based on quantifiable data and measurable goals.

BrightBytes recently launched a significant software upgrade that includes enhanced analytics to help us make better decisions about PD and speaks to the strategic goals of the district. We are slated to complete this survey again in November of 2016. It is the goal of the technology department that we will demonstrate a district increase on BrightBytes scores of 12 points.

Audio Video Refresh

Many of our projectors have the built in capability to project wirelessly from a Windows laptop. We have been adding this software to our teacher computers and testing this capability during our post installation. Training on this feature is being added to the AV training at each campus. This feature allows teachers to project from their laptop to the projector directly through our wireless network. This mobility will allow them to move freely throughout the room as they facilitate instruction.

Secondary teachers have the option to submit a request to have an interactive projector installed in their classroom. Teachers can submit their request via a Google Form (bit.ly/interactiveprojector). This request was put into place so that teachers who had previously had either an interactive projector or a Promethean Board would be able to continue to teach with the tools in which they had become accustomed. Secondary and elementary teachers that receive an interactive projector will be able to request the ActivInspire software via a Google Form (bit.ly/activinspirerequest). This request was put into place so that teachers who had been using ActivInspire in their daily teachings could utilize all of the flipcharts that had been used in previous years. Once a request has been submitted, the Instructional Technology Department will review the submissions and approve or decline the requests.

- Projector upgrade requests received to date: 83
- Projector upgrade requests approved to date: 56

Professional Development

The Instructional Technology Department will be supporting all bond equipment through series of resources, trainings, and professional learning opportunities. “Resources” can be anything

from step by step instructions, website links, to instructional videos which users could access anywhere and at any time based on their specific needs.

“Training” sessions are tool focused whereby the instructor walks participants through the different features of a piece of software or a specific app. Examples of “Training” includes iPads, Chromebooks, document cameras, interactive projectors, Google Apps, Office 365, apps, web 2.0 tools, etc. The offerings also include our Paraprofessional Academy - trainings we have created focusing on the needs of our paraprofessionals. Each semester, we offer between 12 and 20 hours of Paraprofessional Academy sessions.

The ITD will be offering advanced AV trainings at each campus after their new laptops and projectors have been delivered and installed. This training will focus not on the tools, but on the instructional strategies that these tools facilitate. As part of the new badging program teacher will earn a badge for participating in AV training at their campus.

“Professional Learning” sessions focus on ‘the why’ related to using technology for student learning. Participants may be shown a few technology tools to accomplish a task but an in-depth overview of the tool is not the focus of the session. These sessions will include, but are not limited to Communication & Collaboration, the 4Cs, Formative Assessment, Summarizing and Note-taking, Nonlinguistic Representations, etc. As you can see, Professional Learning sessions are more about good teaching strategies and finding ways to maximize those strategies with technology.

Sessions are offered at the PDC, at campuses, or through on-line platforms such as lynda.com and Canvas.

Summer Institute sessions offered: 307 sessions total

Fall 2015 Paraprofessional Academy sessions: 19 hours

Spring 2016 Paraprofessional Academy sessions: 20 hours

TI Grant

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. Over the last three years, the number of grants submitted and awarded has grown. In 2013-2014, we awarded 12 grants, in 2014-2015, we awarded 28 grants, and in 2015-2016, we awarded 34. The list of all awarded technology equipment for the 2015-2016 award year can be found by accessing the following link:

<https://goo.gl/8fqxmE>

Within the first three years of this 5-year program, we have awarded over 2 million dollars. It is exciting to see the innovative ideas that are taking place on our campuses from elementary to high school from this grant process, including: 1:1 Chromebooks in classrooms, Xbox Kinect/iPads to track cardiovascular endurance and complete research projects related to

physical activity, iPads for collaboration activities, 3D printers and Doodle pens for collaboration between the library and the science team, and Chromebooks for an interactive learning environment revolving around gamification, digital notebooks, and Minecraft.

Winners of the 2015-2016 grant process were recently announced. The 32 campuses involved were excited to hear the news and find out what they will be receiving from the grant. The teachers and campuses receiving grants this year will participate in a TI Grant Showcase in May 2016 that will demonstrate all of the innovative ideas made possible through the awarding of these grants. Teachers are asked to invite students to present at the Showcase to share with the community how the new technology increased their learning.

Total amount awarded for the 2015-2016 TI Grant: **\$916,364.00**

PORecvdDate	(Multiple Items)
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Row Labels	Sum of Total Cost
640.11.6399.01.838.I2.0.00	\$1,268.79
Annex V (Enterprise Cntr)	\$1,268.79
REP -	\$1,268.79
Lexmark C792de Color Laser Printer with Front Direct USB	\$1,268.79
640.11.6399.20.838.I2.0.00	\$289,006.32
Annex I & II	\$13,950.00
REP -	\$4,650.00
Acer Chromebox CX12-2GKM Mini Desktop with Intel Celeron Processor, 2GB Memory, 16GB Storage w/USB Keyboard & Mouse	\$4,650.00
TA - Technology Access	\$9,300.00
Acer Chromebox CX12-2GKM Mini Desktop with Intel Celeron Processor, 2GB Memory, 16GB Storage w/USB Keyboard & Mouse	\$9,300.00
Beckham Elementary	\$698.81
TI Grant 2015-2016	\$698.81
Dell Latitude 13 Educational Series Touch Screen Model 3340 Laptop	\$698.81
Bryant Elementary	\$34,622.12
REP - TeacherStations	\$34,622.12
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$34,622.12
Butler Elementary	\$1,206.62
REP - TeacherStations	\$1,206.62
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$665.81
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$540.81
Ferguson Center	\$33,884.81
CTS - AV Project	\$33,884.81
Classroom Standard AV Systems Plus Installation	\$33,884.81
Pearcy Elementary	\$5,794.50
ElemLibrCart14-15	\$5,794.50
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$5,794.50
Pope Elementary	\$154,349.48
CTS - AV Project	\$154,349.48
Classroom Standard AV Systems Plus Installation	\$154,349.48
Sam Houston High School	\$1,510.00
CTS - AV Project	\$1,510.00
Epson BrightLink 585Wi Interactive WXGA 3LCD Ultra-Short Throw Projector-3300 Lumens	\$1,510.00
Seguin High School	\$4,623.00
CTS - StudentStations	\$4,623.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$4,623.00

Sherrod Elementary	\$38,366.98
REP - TeacherStations	\$38,366.98
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$37,285.36
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$1,081.62
641.11.6399.01.838.12.0.00	\$211,199.62
Adams Elementary	\$1,299.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Anderson Elementary	\$1,388.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
TI Grant 2015-2016	\$89.00
Stikbot Studio Exclusive 3in. Pack	\$58.00
Stikbots Figure Collection of 6 Colors	\$31.00
Annex I & II	\$34,629.45
REP -	\$300.00
Apple Thunderbolt to Gigabit Ethernet Adapter	\$81.00
Apple USB SuperDrive	\$219.00
REP - TeacherStations	\$7,540.00
Dell 20 Monitor - P2014H, Widescreen, 19.5in Viewable Image Size, VGA/DVI	\$4,600.00
Dell E-Port, 130W Simple Port Replicator, USB 3.0 for Latitude E-Family	\$2,400.00
Dell MS111 USB Optical Mouse	\$220.00
Dell USB Entry Keyboard 104 KB212-B	\$320.00
REP -TSDStock	\$6,095.00
Dell 20 Monitor - P2014H, Widescreen, 19.5in Viewable Image Size, VGA/DVI	\$6,095.00
TA -	\$10,000.00
Apple Voucher	\$10,000.00
TI Grant 2015-2016	\$10,694.45
Elenco Electronics, Inc. Snap Circuits Jr. Select	\$150.00
Lego BuildtoExpress 30-Student Classroom Pack	\$1,695.95
Lego Early Simple Machines 30-Student Classroom Pack	\$2,159.95
Lego LearnToLearn Core Set and Curriculum	\$99.95
Lego MINDSTORMS Education EV3 Ultrasonic Sensor	\$59.90
Lego MoretoMath 30-Student Classroom Pack	\$999.95
Lego StoryStarter 30-Student Classroom Pack	\$1,299.95
Lego StoryStarter Community 30-Student Expansion Pack	\$299.95
Lego StoryStarter Space 30-Student Expansion Pack	\$299.95
Lego WeDo Construction Set	\$3,148.95

Lego WeDo Software v1.2 and Activity Pack Site License including Teacher's Guide	\$299.95
On-Stage Stands MS7701B Euro Boom Microphone Stand (Black)	\$180.00
Annex V (Enterprise Cntr)	\$1,299.00
TA -	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Arlington High School	\$284.94
TI Grant 2015-2016	\$284.94
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case	\$284.94
Ashworth Elementary	\$2,919.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
TI Grant 2015-2016	\$1,620.00
Belkin OmniView PRO3 8-Port PS/2 &USB KVM Bundled w/4 6'Dual port USB Cable	\$1,620.00
Atherton Elementary	\$1,593.00
TI Grant 2015-2016	\$1,593.00
Dell MS111 USB Optical Mouse	\$165.00
Elenco Electronics, Inc. Snap Circuits Extreme 750-in-1 Kit	\$214.00
Leap Motion, Inc. 3D Motion Controller	\$200.00
LittleBits Electronics, Inc. Deluxe Kit	\$660.00
Makey Makey Classic Invention Kit by SparkFun Electronics/JoyLabz LLC	\$354.00
Bailey Jr High	\$949.80
TI Grant 2015-2016	\$949.80
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case	\$949.80
Bebensee Elementary	\$11,687.00
REP - TeacherStations	\$11,687.00
Dell 20 Monitor - P2014H, Widescreen, 19.5in Viewable Image Size, VGA/DVI	\$7,130.00
Dell E-Port, 130W Simple Port Replicator, USB 3.0 for Latitude E-Family	\$3,720.00
Dell MS111 USB Optical Mouse	\$341.00
Dell USB Entry Keyboard 104 KB212-B	\$496.00
Beckham Elementary	\$4,487.16
TI Grant 2015-2016	\$4,487.16
3Doodler 2.0 3D Printing Pen with 25 ABS (Highlighter Mixed)+ 25 PLA (The Essentials Mixed) Filament by WobbleWorks, Inc.	\$136.60
Arkon Resources, Inc. Heavy-Duty Desk or Cart Tablet Clamp Mount for iPad	\$196.00
Elenco Electronics, Inc. Snap Circuits 300 Experiments	\$480.00
Elenco Electronics, Inc. Snap Circuits LED Fun	\$125.00
ETA hand2mind, Snap Circuits Mini Kits Class Pack, Set of 5	\$84.95
Makey Makey Classic Invention Kit by SparkFun Electronics/JoyLabz LLC	\$354.00
Osmo Genius Kit Game System for iPad	\$556.62

Ozobot Bit 2.0 (Crystal White) Robot	\$263.65
Robotis Play 300 Dinos	\$245.00
Robotis Play 600 Pets	\$275.00
Scribbler Drawing Robot Kit by NUOP Design	\$145.00
Squishy Circuits Hardware Kit	\$78.96
Teknikio Activating Origami Workshop Kit	\$525.78
The Original Eggbot: Deluxe Edition	\$1,020.60
Berry Elementary	\$1,299.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Boles Jr High	\$1,031.37
TI Grant 2015-2016	\$1,031.37
Microsoft Kinect for Xbox 360	\$561.00
Microsoft Xbox 360 4GB Console	\$470.37
Bowie High School	\$36,569.00
REP - TeacherStations	\$36,569.00
Dell 20 Monitor - P2014H, Widescreen, 19.5in Viewable Image Size, VGA/DVI	\$22,310.00
Dell E-Port, 130W Simple Port Replicator, USB 3.0 for Latitude E-Family	\$11,640.00
Dell MS111 USB Optical Mouse	\$1,067.00
Dell USB Entry Keyboard 104 KB212-B	\$1,552.00
Bryant Elementary	\$1,043.75
TI Grant 2015-2016	\$1,043.75
OtterBox iPad Air Defender Series Case, Black	\$1,043.75
Burgin Elementary	\$4,084.00
REP - TeacherStations	\$4,084.00
Dell 20 Monitor - P2014H, Widescreen, 19.5in Viewable Image Size, VGA/DVI	\$115.00
Dell E-Port, 130W Simple Port Replicator, USB 3.0 for Latitude E-Family	\$3,240.00
Dell MS111 USB Optical Mouse	\$297.00
Dell USB Entry Keyboard 104 KB212-B	\$432.00
Butler Elementary	\$11,681.89
CTS - AV Project	\$3,969.00
Justand V2e (with Electronics Module and Light) iPad Document Camera Stand	\$3,969.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
TI Grant 2015-2016	\$6,413.89
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case	\$284.94
Cubelets 5-Port USB Charger by Modular Robotics Inc.	\$47.95
Cubelets Educator Pack by Modular Robotics Inc.	\$1,170.00

Little Bits Electronics, Inc. Workshop Set	\$2,227.00
Wonder Workshop, Inc. Dash & Dot Classroom Pack	\$2,684.00
Corey Elementary	\$9,425.00
REP - TeacherStations	\$9,425.00
Dell 20 Monitor - P2014H, Widescreen, 19.5in Viewable Image Size, VGA/DVI	\$5,750.00
Dell E-Port, 130W Simple Port Replicator, USB 3.0 for Latitude E-Family	\$3,000.00
Dell MS111 USB Optical Mouse	\$275.00
Dell USB Entry Keyboard 104 KB212-B	\$400.00
Crouch Elementary	\$89.00
TI Grant 2015-2016	\$89.00
Stikbot Studio Exclusive 3in. Pack	\$58.00
Stikbots Figure Collection of 6 Colors	\$31.00
Ellis Elementary	\$1,299.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Ferguson Center	\$3,159.60
CTS - StudentStations	\$1,514.40
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	\$1,514.40
TI Grant 2015-2016	\$1,645.20
Adafruit Industries Liquid Flow Meter – Plastic 1/2in NPS Threaded	\$143.12
Adafruit Industries Water Solenoid Valve	\$124.40
Addicore 2pcs nRF24L01+ 2.4GHz Wireless Transceiver Arduino Compatible	\$72.00
Analog Devices, Inc. TMP36 Temperature Sensor	\$20.00
DIG Corporation ML50 Raised Bed Drip Irrigation Kit	\$180.00
Maxim Integrated Products, Programmable Resolution 1-Wire Digital Thermometer Temperature Sensor, Waterproof	\$143.12
Mizco Corp. DigiPower TP-TR66 Tripod	\$53.28
Phantom YoYo Arduino Compatible DHT11 Analog Temperature & Humidity Sensor	\$160.00
Phantom YoYo Arduino Compatible High Sensitivity Moisture Sensor	\$72.00
Phantom YoYo Arduino Compatible Light Sensor	\$72.00
Raspberry Pi 2 Model B Project Board, 1GB RAM, 900MHz Quad-Core CPU	\$119.36
Raspberry Pi Camera Module	\$157.92
Ravelli APLT4 61in. Light Weight Aluminum Tripod with Bag	\$27.00
Sparkfun Big Red Box - Enclosure	\$96.00
Verbatim 32GB Premium SDHC Memory Card, UHS-I Class 10	\$140.00
Yongnuo YN560-III Speedlight	\$65.00
Fitzgerald Elementary	\$1,825.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00

TI Grant 2015-2016	\$526.00
ButterflyPhoto Professional 72-inch TRIPOD + BP MicroFiber Cleaning Cloth	\$41.00
Davis Instruments Weather Station Mounting Tripod	\$120.00
Davis Instruments WeatherLinkIP Software for Vantage Stations	\$225.00
Limo Studio 700W Photography Softbox Light Lighting Kit Photo Equipment Soft Studio Light Softbox 24in.X24in.	\$70.00
Peerless SmartMount Universal Tilt Wall Mount for 32-50in Displays	\$70.00
Goodman Elementary	\$1,299.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Gunn Jr High	\$5,904.00
TI Grant 2015-2016	\$5,904.00
Bluetooth Cubelet by Modular Robotics Inc.	\$1,224.00
Cubelets Educator Pack by Modular Robotics Inc.	\$4,680.00
Hale Elementary	\$1,299.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Hill Elementary	\$2,649.34
CTS - StudentStations	\$1,350.34
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	\$1,350.34
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Hilldale Annex Bldg	\$1,307.40
TI Grant 2015-2016	\$1,307.40
Lenovo Replacement 45W AC Power Adapter with Cord for Chromebook N21	\$1,307.40
Key Elementary	\$2,346.46
CTS - StudentStations	\$1,047.46
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	\$1,047.46
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Knox Elementary	\$2,153.82
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
TI Grant 2015-2016	\$854.82
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case	\$854.82
Kooken Educational Center	\$1,299.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Miller Elementary	\$1,299.00

ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Moore Elementary	\$4,704.74
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
TI Grant 2015-2016	\$3,405.74
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case	\$1,234.74
OtterBox iPad Air Defender Series Case, Black	\$2,171.00
Morton Elementary	\$189.96
TI Grant 2015-2016	\$189.96
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case	\$189.96
Patrick Elementary	\$455.29
CTS - AV Project	\$455.29
Classroom Standard AV Systems Plus Installation	\$455.29
Pope Elementary	\$1,211.52
CTS - StudentStations	\$1,211.52
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	\$1,211.52
Remyse Elementary	\$2,061.90
TI Grant 2015-2016	\$2,061.90
Cubelets Twenty Kit by Modular Robotics Inc.	\$531.95
HEXBUG Nano Robot Creature (Random Color)	\$130.00
Lego MINDSTORMS Education EV3 Design Engineering Projects	\$379.95
LittleBits Electronics, Inc. Premium Kit	\$810.00
Ollie Bluetooth App-Controlled Robot by Orbotix	\$210.00
Roark Elementary	\$94.98
TI Grant 2015-2016	\$94.98
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case	\$94.98
Sam Houston High School	\$2,069.68
Classroom Student Devices	\$2,069.68
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	\$2,069.68
Seguin High School	\$11,068.36
TI Grant 2015-2016	\$11,068.36
Focusrite Scarlett 2i4 Audio Interface	\$2,310.00
KRK Systems Rokit 5 G3 Studio Monitor	\$250.00
Official Raspberry Pi USB WiFi Dongle	\$52.35
On-Stage Stands SMS6000-P Studio Monitor Stand (Pair)	\$69.00
Pro Co Sound Inc. EXM-15 Excellines MIC XF/XM 15FT LO-Z Microphone Cable	\$163.65
Pro Co Sound Inc. EXM-25 Excellines MIC XF/XM 25FT LO-Z Microphone Cable	\$118.50

Pro Co Sound, Inc. BP-20 Excellines BQ/BQ 20FT Balanced Patch Cable	\$170.00
Pro Co Sound, Inc. BPBQXF-20 Excellines BQ/XF 20FT Balanced Patch Cable	\$75.00
Pro Co Sound, Inc. BPBQXM-20 Excellines BQ/XM 20FT Balanced Patch Cable	\$59.10
Raspberry Pi 2 B with NOOBS v1.4 Loaded SD Card, Power Supply, & Clear Enclosure (Bundle)	\$2,266.00
Raspberry Pi 7in. Touch Display	\$309.30
Raspberry Pi 8GB MicroSD Card with SD Card Adapter; Preloaded with NOOBS 1.4 Software	\$89.30
Raspberry Pi Compute Module Development Kit	\$206.16
Rode NT5 – Matched Pair Cardioid Condenser Microphones	\$1,540.00
Roland Corp. A-49 Black MIDI Keyboard Controller	\$2,070.00
Sony MDR7506 Professional Headphones	\$1,320.00
Sherrod Elementary	\$10,367.50
REP - TeacherStations	\$10,367.50
Dell 20 Monitor - P2014H, Widescreen, 19.5in Viewable Image Size, VGA/DVI	\$6,325.00
Dell E-Port, 130W Simple Port Replicator, USB 3.0 for Latitude E-Family	\$3,300.00
Dell MS111 USB Optical Mouse	\$302.50
Dell USB Entry Keyboard 104 KB212-B	\$440.00
Speer Elementary	\$1,514.40
CTS - StudentStations	\$1,514.40
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	\$1,514.40
Starrett Elementary	\$1,299.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Swift Elementary	\$1,845.96
TI Grant 2015-2016	\$1,845.96
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case	\$189.96
Makey Makey Deluxe Kit by SparkFun Electronics/JoyLabz LLC	\$1,656.00
Thornton Elementary	\$1,388.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
TI Grant 2015-2016	\$89.00
Stikbot Studio Exclusive 3in. Pack	\$58.00
Stikbots Figure Collection of 6 Colors	\$31.00
Turning Point High School	\$189.30
CTS - StudentStations	\$189.30
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug	\$189.30
West Elementary	\$1,299.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00

Wood Elementary	\$1,299.00
ElemLibrCart14-15	\$1,299.00
Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord	\$1,299.00
Workman Jr High	\$13,982.01
REP - TeacherStations	\$13,982.01
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$13,982.01
Young Jr High	\$4,559.04
TI Grant 2015-2016	\$4,559.04
Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case	\$4,559.04
641.11.6399.20.838.12.0.00	\$1,532,141.42
Adams Elementary	\$4,485.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
Anderson Elementary	\$10,290.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
TI Grant 2015-2016	\$5,805.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$5,805.00
Annex I & II	\$66,211.83
AdminReplacement	\$9,444.00
MacBook Pro 15-inch, 2.8GHz Quad-Core Intel Core i7, 16GB Memory, 1TB Flash Storage, OS X El Capitan, 3yr Warranty	\$9,444.00
REP - TeacherStations	\$28,629.83
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$28,629.83
REP -TSDStock	\$28,138.00
Apple iPad Air Wi-Fi 32GB - Space Gray, PRSNL	\$10,650.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$7,475.00
HP Ruggedized Chromebook 11 G4 EE, Intel Celeron N2840, 4GB Memory,16GB SSD,+ACAD Google Chrome OS Mgmt Console Licen	\$338.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$9,675.00
Annex V (Enterprise Cntr)	\$5,070.00
REP -TSDStock	\$5,070.00
HP Ruggedized Chromebook 11 G4 EE, Intel Celeron N2840, 4GB Memory,16GB SSD,+ACAD Google Chrome OS Mgmt Console Licen	\$5,070.00
Arlington High School	\$111,543.79
REP - TeacherStations	\$105,197.98
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$105,197.98
TechApps15-16	\$540.81
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$540.81
TI Grant 2015-2016	\$5,805.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$5,805.00

Ashworth Elementary	\$24,459.30
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
TI Grant 2015-2016	\$19,974.30
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$19,974.30
Atherton Elementary	\$2,333.69
TI Grant 2015-2016	\$2,333.69
MakerBot Replicator Desktop 3D Printer (Fifth Generation Model)	\$2,333.69
Bailey Jr High	\$23,220.00
TI Grant 2015-2016	\$23,220.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$23,220.00
Bebensee Elementary	\$48,604.13
REP - TeacherStations	\$48,604.13
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$48,604.13
Berry Elementary	\$4,485.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
Boles Jr High	\$152,742.59
CTS - AV Project	\$71,114.92
Classroom Standard AV Systems Plus Installation	\$71,114.92
REP - TeacherStations	\$43,443.46
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$41,280.22
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$2,163.24
TI Grant 2015-2016	\$38,184.21
BenQ MX631ST Digital XGA DLP® Link™ HDMI 3D Technology Short Throw Projector – 3200 Lumens	\$1,335.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$34,830.00
Robo 3D R1 +Plus 3D Printer	\$2,019.21
Bowie High School	\$200,402.52
REP - TeacherStations	\$165,790.68
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$151,804.68
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5, 4GB, 500GB SATA, OS X El Capitan	\$13,986.00
TechApps15-16	\$34,611.84
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$34,611.84
Bryant Elementary	\$33,483.00
TI Grant 2015-2016	\$33,483.00
Apple iPad Air Wi-Fi 32GB - Space Gray, PRSNL	\$10,650.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$22,833.00
Burgin Elementary	\$37,576.17

REP - TeacherStations	\$37,576.17
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$35,953.74
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$1,622.43
Butler Elementary	\$15,286.93
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
TI Grant 2015-2016	\$10,801.93
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$2,663.24
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$5,805.00
MakerBot Replicator Desktop 3D Printer (Fifth Generation Model)	\$2,333.69
Carter Jr High	\$572.70
TI Grant 2015-2016	\$572.70
Lexmark CS510de Color Laser Printer with Front Direct USB	\$572.70
Corey Elementary	\$33,831.31
REP - TeacherStations	\$33,831.31
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$33,290.50
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$540.81
Crouch Elementary	\$665.81
TI Grant 2015-2016	\$665.81
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$665.81
Ellis Elementary	\$4,485.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
Farrell Elementary	\$45,275.08
REP - TeacherStations	\$45,275.08
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$45,275.08
Ferguson Center	\$14,277.20
TI Grant 2015-2016	\$14,277.20
Arduino Uno Rev3	\$184.00
Canon EOS Rebel T5 DSLR Camera with 18-55mm and 75-300mm Lenses Bundle	\$429.00
Canon PowerShot ELPH 160 IS Silver	\$348.00
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$13,316.20
Fitzgerald Elementary	\$26,109.81
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
TI Grant 2015-2016	\$21,624.81
Davis Instruments Wireless Vantage Pro2 Plus Weather Station; UV/Solar/Fan	\$985.00
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$665.81

Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$18,576.00
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5, 4GB, 500GB SATA, OS X El Capitan	\$999.00
Samsung LED J5200 Series TV - 40 in Class, LED, HDTV	\$399.00
Goodman Elementary	\$5,766.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
REP - TeacherStations	\$1,281.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$1,281.00
Gunn Jr High	\$34,703.74
REP - TeacherStations	\$34,703.74
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$29,295.64
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$5,408.10
Hale Elementary	\$4,485.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
Hill Elementary	\$4,485.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
Hilldale Annex Bldg	\$11,610.00
TI Grant 2015-2016	\$11,610.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$11,610.00
Key Elementary	\$4,485.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
Knox Elementary	\$8,742.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
TI Grant 2015-2016	\$4,257.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$4,257.00
Kooken Educational Center	\$4,485.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
Lamar High School	\$45,818.84
CTS - AV Project	\$8,210.00
Classroom Standard AV Systems Plus Installation	\$8,210.00
REP - TeacherStations	\$2,997.00
MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5, 4GB, 500GB SATA, OS X El Capitan	\$2,997.00
TechApps15-16	\$34,611.84

Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$34,611.84
Martin High School	\$69,764.49
TechApps15-16	\$69,764.49
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$69,764.49
Miller Elementary	\$4,485.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
Moore Elementary	\$30,069.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
TI Grant 2015-2016	\$25,584.00
Apple iPad Air Wi-Fi 32GB - Space Gray, PRSNL	\$4,686.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$20,898.00
Nichols Jr High	\$53,930.61
REP - TeacherStations	\$53,930.61
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$53,930.61
Pearcy Elementary	\$17,028.00
TI Grant 2015-2016	\$17,028.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$17,028.00
Pope Elementary	\$0.00
CTS - AV Project	\$0.00
Classroom Standard AV Systems Plus Installation	\$0.00
Rankin Elementary	\$33,956.31
REP - TeacherStations	\$33,956.31
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$33,956.31
Roark Elementary	\$2,902.50
TI Grant 2015-2016	\$2,902.50
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$2,902.50
Sam Houston High School	\$49,754.52
TechApps15-16	\$49,754.52
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$49,754.52
Seguin High School	\$55,237.87
TechApps15-16	\$35,152.65
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$35,152.65
TI Grant 2015-2016	\$20,085.22
iMac, 21.5-inch, 2.8GHz Quad-core Intel Core i5, 8GB, 1TB SATA, OS X El Capitan	\$19,516.00
Mackie 1642VLZ4 16-Channel 4-Bus Compact Mixer	\$569.22
Starrett Elementary	\$4,485.00

ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
Swift Elementary	\$4,644.00
TI Grant 2015-2016	\$4,644.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$4,644.00
Thornton Elementary	\$53,192.65
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
REP - TeacherStations	\$42,236.84
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$40,614.41
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$1,622.43
TI Grant 2015-2016	\$6,470.81
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$665.81
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$5,805.00
Turning Point Jr High	\$97,741.43
CTS - AV Project	\$75,103.89
Classroom Standard AV Systems Plus Installation	\$75,103.89
REP - TeacherStations	\$22,637.54
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$22,637.54
West Elementary	\$4,485.00
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
Wood Elementary	\$37,650.50
ElemLibrCart14-15	\$4,485.00
Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL	\$4,485.00
REP - TeacherStations	\$33,165.50
Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive	\$32,624.69
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$540.81
Workman Jr High	\$5,408.10
REP - TeacherStations	\$5,408.10
Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor	\$5,408.10
Young Jr High	\$17,415.00
TI Grant 2015-2016	\$17,415.00
Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License	\$17,415.00
641.11.6639.00.838.I2.0.00	\$5,599.00
Moore Elementary	\$5,599.00
TI Grant 2015-2016	\$5,599.00
Promethean 46in. ActivTable	\$5,599.00

Grand Total	\$2,039,215.15
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Network Services Bond Expenditures

Spent		\$ 4,891,305	\$ 4,365,789	\$ 525,517	\$ -	\$ -	\$ -
Total			640 (14-15)	641 (15-16)	Y3 (16-17)	Y4 (17-18)	Y5 (18-19)
Loc	Campus	Amount	Amount	Amount	Amount	Amount	Amount
001	Arlington	\$ 26,015	\$ 26,015	\$ -	\$ -	\$ -	\$ -
004	Bowie	\$ 31,058	\$ 31,058	\$ -	\$ -	\$ -	\$ -
003	Lamar	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
005	Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
002	Sam Houston	\$ 124,549	\$ 124,549	\$ -	\$ -	\$ -	\$ -
009	Seguin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
007	Turning Pt HS	\$ 75,791	\$ 75,791	\$ -	\$ -	\$ -	\$ -
006	Venture	\$ 180	\$ 180	\$ -	\$ -	\$ -	\$ -
045	Bailey	\$ 1,669	\$ 1,669	\$ -	\$ -	\$ -	\$ -
052	Barnett	\$ 11,672	\$ -	\$ 11,672	\$ -	\$ -	\$ -
051	Boles	\$ 445	\$ 445	\$ -	\$ -	\$ -	\$ -
041	Carter	\$ 90,892	\$ 34,587	\$ 56,305	\$ -	\$ -	\$ -
056	Ferguson	\$ 55,300	\$ 25,471	\$ 29,829	\$ -	\$ -	\$ -
047	Gunn	\$ 240	\$ 240	\$ -	\$ -	\$ -	\$ -
053	Nichols	\$ 2,566	\$ 2,566	\$ -	\$ -	\$ -	\$ -
055	Ousley	\$ 3,547	\$ 3,547	\$ -	\$ -	\$ -	\$ -
048	Shackelford	\$ 563	\$ 563	\$ -	\$ -	\$ -	\$ -
054	Turning Pt JH	\$ 81,171	\$ 81,171	\$ -	\$ -	\$ -	\$ -
050	Workman	\$ 29,084	\$ 29,084	\$ -	\$ -	\$ -	\$ -
049	Young	\$ 565	\$ 565	\$ -	\$ -	\$ -	\$ -
161	Adams	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
124	Amos	\$ 97,674	\$ 88,912	\$ 8,762	\$ -	\$ -	\$ -
160	Anderson	\$ 59,910	\$ 18,473	\$ 41,437	\$ -	\$ -	\$ -
149	Ashworth	\$ 27,739	\$ 20,129	\$ 7,610	\$ -	\$ -	\$ -
132	Atherton	\$ 110,127	\$ 110,127	\$ -	\$ -	\$ -	\$ -
141	Bebensee	\$ 132,568	\$ 124,444	\$ 8,124	\$ -	\$ -	\$ -
158	Beckham	\$ 16,085	\$ 16,085	\$ -	\$ -	\$ -	\$ -
101	Berry	\$ 37,640	\$ -	\$ 37,640	\$ -	\$ -	\$ -
102	Blanton	\$ 114,808	\$ 114,808	\$ -	\$ -	\$ -	\$ -
147	Bryant	\$ 120	\$ 120	\$ -	\$ -	\$ -	\$ -
155	Burgin	\$ 85,421	\$ 76,235	\$ 9,186	\$ -	\$ -	\$ -
129	Butler	\$ 408	\$ 408	\$ -	\$ -	\$ -	\$ -
137	Corey	\$ 11,459	\$ -	\$ 11,459	\$ -	\$ -	\$ -
150	Crouch	\$ 70,986	\$ 70,986	\$ -	\$ -	\$ -	\$ -
103	Crow	\$ 91,445	\$ 91,445	\$ -	\$ -	\$ -	\$ -
130	Ditto	\$ 28,322	\$ 28,322	\$ -	\$ -	\$ -	\$ -
104	Duff	\$ 35,447	\$ 28,899	\$ 6,548	\$ -	\$ -	\$ -
125	Dunn	\$ 42,925	\$ 23,974	\$ 18,952	\$ -	\$ -	\$ -
142	Ellis	\$ 70,580	\$ 37,099	\$ 33,481	\$ -	\$ -	\$ -
143	Farrell	\$ 17,138	\$ 17,138	\$ -	\$ -	\$ -	\$ -
136	Fitzgerald	\$ 22,399	\$ 22,399	\$ -	\$ -	\$ -	\$ -

126 Foster	\$ 82,219	\$ 82,219	\$ -	\$ -	\$ -	\$ -
119 Goodman	\$ 62,327	\$ 21,395	\$ 40,932	\$ -	\$ -	\$ -
153 Hale	\$ 34,138	\$ -	\$ 34,138	\$ -	\$ -	\$ -
117 Hill	\$ 7,336	\$ -	\$ 7,336	\$ -	\$ -	\$ -
121 Johns	\$ 36,446	\$ 17,494	\$ 18,952	\$ -	\$ -	\$ -
163 Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
128 Key	\$ 52,053	\$ 25,672	\$ 26,381	\$ -	\$ -	\$ -
157 Knox	\$ 240	\$ 240	\$ -	\$ -	\$ -	\$ -
107 Kooken	\$ 3,274	\$ -	\$ 3,274	\$ -	\$ -	\$ -
151 Larson	\$ 18,079	\$ 18,079	\$ -	\$ -	\$ -	\$ -
146 Little	\$ 34,513	\$ 26,296	\$ 8,217	\$ -	\$ -	\$ -
165 McNutt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
135 Miller	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
144 Moore	\$ 39,961	\$ 32,215	\$ 7,746	\$ -	\$ -	\$ -
131 Morton	\$ 85,084	\$ 85,084	\$ -	\$ -	\$ -	\$ -
162 Patrick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164 Peach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
154 Percy	\$ 7,447	\$ 7,447	\$ -	\$ -	\$ -	\$ -
120 Pope	\$ 35,235	\$ 16,284	\$ 18,952	\$ -	\$ -	\$ -
109 Rankin	\$ 8,168	\$ 8,168	\$ -	\$ -	\$ -	\$ -
159 Remyse	\$ 108,700	\$ 108,700	\$ -	\$ -	\$ -	\$ -
110 Roark	\$ 22,986	\$ 22,986	\$ -	\$ -	\$ -	\$ -
122 Roquemore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
134 Sherrod	\$ 121,113	\$ 121,113	\$ -	\$ -	\$ -	\$ -
123 Short	\$ 140,099	\$ 131,427	\$ 8,672	\$ -	\$ -	\$ -
111 South Davis	\$ 7,458	\$ 7,458	\$ -	\$ -	\$ -	\$ -
112 Speer	\$ 24,886	\$ 14,681	\$ 10,205	\$ -	\$ -	\$ -
140 Starrett	\$ 14,446	\$ 14,446	\$ -	\$ -	\$ -	\$ -
113 Swift	\$ 112,530	\$ 112,530	\$ -	\$ -	\$ -	\$ -
114 Thornton	\$ 30,376	\$ 30,376	\$ -	\$ -	\$ -	\$ -
148 Webb	\$ 129,488	\$ 129,488	\$ -	\$ -	\$ -	\$ -
152 West	\$ 25,379	\$ 16,212	\$ 9,167	\$ -	\$ -	\$ -
145 Williams	\$ 139,646	\$ 139,646	\$ -	\$ -	\$ -	\$ -
116 Wimbish	\$ 152,716	\$ 143,967	\$ 8,749	\$ -	\$ -	\$ -
133 Wood	\$ 180	\$ 180	\$ -	\$ -	\$ -	\$ -
199 Other Locations	\$ 23,749	\$ 23,749	\$ -	\$ -	\$ -	\$ -
201 Data Centers	\$ 207,806	\$ 207,806	\$ -	\$ -	\$ -	\$ -
202 CTE Data Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
999 District-wide	\$ 1,514,721	\$ 1,472,929	\$ 41,793	\$ -	\$ -	\$ -

FACILITIES



4/14/2016

Bond 2014 - Current Contract Awards

Project	Procurement Method	Construction Budget	Contract Amount	Surplus/ (Deficit)	Change Order	Revised (Deficit)
Ferguson/Ousley JHSs	CMR	\$5,354,650	\$5,242,977	\$111,673		\$111,673
McNutt ES	CSP	\$21,167,000	\$19,816,000	\$1,351,000	\$1,812,423	(\$461,423)
Peach ES	CMR		\$22,146,969			
Less B&G Club Participation			<u>\$1,117,533</u>			
AISD		\$21,167,000	\$21,029,436	\$137,564	\$410,901	(\$273,337)
Workman JHS	CMR	\$10,166,919	\$11,076,354	(\$909,435)	\$814,410	(\$1,723,845)
Career Tech Center	CMR	\$39,221,336	\$40,985,758	(\$1,764,422)		(\$1,764,422)
Lamar Baseball-Lighting and Bleachers	Interlocal	\$463,881	\$361,616	\$102,265		\$102,265
Multi-Purpose Activity Centers (6)	CMR	\$51,231,697	\$58,676,555	(\$7,444,858)		(\$7,444,858)
Corey Academy	CMR	\$7,300,897	\$7,291,615	\$9,282		\$9,282
Jones Academy	CMR	\$9,320,544	\$9,663,369	(\$342,825)		(\$342,825)
Net Surplus/(Deficit)				(\$8,749,756)	\$3,037,734	(\$11,787,490)

Design	Procurement - Advertisements	● Procurement - Bid Open	Procurement - Agenda	◆ Board Approval	Construction
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**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: January 14, 2016

Consent Item


Subject: Selection of Method of Procurement for 2014 Bond Project Renovations for
Phase III – Bid Packages 1-10

Purpose: To provide the Board of Trustees the opportunity to review and approve the procurement methods for 2014 Bond Project Renovations for Phase III – Bid Packages 1-10.

Background: Board Policy CV (Local) requires, "the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District."

Administration is recommending that Competitive Sealed Proposal (CSP) and Construction Manager at Risk (CMAR) be considered as procurement methods for the various 2014 Bond Project Renovations for Phase III – Bid Packages 1-10. Included herewith is a memorandum with a brief description of each procurement method and recommendations for the individual projects as to the specific procurement method that provides the best value for the project and the District.

Recommendation: Administration recommends approval

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn Date: January 14, 2016



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Service
DATE: January 14, 2016
SUBJECT: 2014 Bond Program, Phase III Construction Methods of Procurement

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12 month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a brief description of these procurement methods and recommendations for the procurement method to be utilized for the construction projects in phase III of the bond program.

Competitive Sealed Proposal (CSP)

CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, contractors past experience, etc.

Construction Management at Risk (CMR)

CMR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.

Procurement Method Recommendation for Bond 2014 Phase III Projects:

Listed below are all 2014 Bond Program Phase III projects and the recommended construction procurement method for each project:

Competitive Sealed Proposal (CSP) Recommendation:

These projects are primarily deficiency and life cycle replacement work with a relatively small project scope. Project phasing and scheduling are simplified and defined. Greater project value can be achieved as a result of more aggressive, competitive pricing through this means of project procurement:

P3-1	Butler ES	Deficiency and Life Cycle Replacement, Project Budget \$1,947,454.
P3-2	Dunn ES	Deficiency and Life Cycle Replacement, Project Budget \$2,509,453.
P3-3	Hill ES	Deficiency and Life Cycle Replacement, Project Budget \$1,923,292.
	Swift ES	Deficiency and Life Cycle Replacement, Project Budget \$2,173,523.
P3-4	Amos ES	Deficiency and Life Cycle Replacement, Project Budget \$1,658,314.
	Atherton ES	Deficiency and Life Cycle Replacement, Project Budget \$3,418,843.
P3-7	Berry ES	Deficiency and Life Cycle Replacement, Project Budget \$3,278,260.
	Rankin ES	Deficiency and Life Cycle Replacement, Project Budget \$2,843,376.
	Roark ES	Deficiency and Life Cycle Replacement, Project Budget \$2,616,435.
P3-8	Pope ES	Deficiency and Life Cycle Replacement, Project Budget \$2,112,507.
	Speer ES	Deficiency and Life Cycle Replacement, Project Budget \$2,409,874.
	Webb ES (Portion B)	Deficiency and Life Cycle Replacement, Project Budget \$6,518,554.
	Wimbish ES	Deficiency and Life Cycle Replacement, Project Budget \$3,979,287.
P3-10	Johns ES	Deficiency and Life Cycle Replacement, Project Budget \$2,350,994.
	Goodman ES	Deficiency and Life Cycle Replacement, Project Budget \$2,763,009.
	Webb ES (Portion A)	Deficiency and Life Cycle Replacement, Project Budget \$ 716,625.

Construction Manager-at-Risk (CMAR) Recommendation:

These projects are more complex and involve a larger project scope where project phasing and scheduling are more critical and involve more phasing. The CMAR procurement method allows the general contractor to participate more in the project planning, design, and estimating phases. Greater project value can be achieved as a result of this means of project procurement:

P3-5	Gunn JHS	Deficiency and Life Cycle Replacement, Project Budget \$3,388,854.
	Key ES	Deficiency and Life Cycle Replacement, Project Budget \$2,222,992.
	Short ES	Deficiency and Life Cycle Replacement, Project Budget \$2,619,232.
P3-6	Sequin HS	Deficiency and Life Cycle Replacement, Project Budget \$9,863,305.
P3-9	Junior HS	Track and Lighting, Project Budget \$5,252,028.
	(Carter JHS, Bailey JHS, Gunn JHS, Shackelford JHS, Young JHS, Boles JHS, Barnet JHS, Nichols JHS)	

Arlington Independent School District Board of Trustees Communication

Meeting Date: February 18, 2016

Consent Item

Subject: Guaranteed Maximum Price Amendment #2 for the Construction of the Career and Technical Education Center

Purpose:

To provide the Board of Trustees the opportunity to approve the Guaranteed Maximum Price Amendment #2 for the Construction of the Career and Technical Education Center

Background:


Construction of a Career and Technical Education Center (CTEC) was approved as a part of the 2014 Bond Program. At the June 9, 2015, meeting of the Board of Trustees, a partial Guaranteed Maximum Price (GMP) Amendment #1 was approved for the demolition of Hutcheson Junior High School. Since that time the demolition effort has started and is nearing completion in preparation for construction of the proposed CTEC. During this same period of time, the construction team consisting of VLK Architects, Balfour Beatty Construction, and the District's Facility Planning and Construction Department have worked to complete the construction documents and institute the procurement phase of the project that is to result in the construction of the new CTEC.

Balfour Beatty Construction has received and opened proposal packages from sub-contractors and suppliers. The proposals have been reviewed and analyzed by the construction team. Balfour Beatty has presented Amendment #2 to the CTEC construction contract for a GMP in the amount of \$40,179,243.00. Amendment #1 for demolition of Hutcheson Junior High School for a partial GMP totaled \$806,515.00. The sum of both amendments yields a total GMP of \$40,985,758.00, which exceeds the construction budget of \$39,221,335.52 by \$1,764,423.00. The project bids have been thoroughly vetted and the project scope has been reviewed completely to ensure that the District is receiving the best value for the programming identified as necessary to serve Arlington ISD students in this new facility.

With the approval of the GMP, work on this project will begin immediately to be completed in August of 2017.

Recommendation:

The administration recommends approval of the Guaranteed Maximum Price Amendment #2 for the construction of the Career and Technical Education Center in the amount of \$40,179,243.00.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: February 11, 2016

February 10, 2016

Mr. Kelly Horn
Executive Director of Plant Services
Arlington Independent School District
1201 Colorado Lane
Arlington, TX 76015

RE: GUARANTEED MAXIMUM PRICE FOR THE CAREER & TECHNICAL EDUCATION CENTER BUILDING PACKAGE

Mr. Horn,

We have reviewed the Construction Documents dated November 23, 2015 which VLK Architects has completed for the Career & Technical Education Center Building Package and submit a total sum of Forty million one hundred seventy nine thousand two hundred forty three dollars (\$40,179,243.00) as the Guaranteed Maximum Price for the project. We look forward to working with Arlington ISD on this project.

Sincerely,



Bryan Parma

Director of Preconstruction Services
Balfour Beatty Construction, LLC.



February 12, 2016

Mr. Kelly Horn
Executive Director of Plant Services
Arlington Independent School District
1201 West Colorado Lane
Arlington, Texas 76013

Ref : New Career and Tech Center
GMP Recommendation
VLK Project No. 1444.00

Dear Mr. Horn,

The Guaranteed Maximum Price (GMP), developed by Balfour Beatty Construction (BBC), has been reviewed by our firm and our consultants. Bids were received on January 8, 2016 and BBC attracted many quality subcontractors to the project. We have worked with them diligently to achieve highest and best value to the District for the scope of work to be delivered. We have found the GMP to be a comprehensive representation of the cost to complete the Work as defined by the Contract.

The proposed Guaranteed Maximum Price from BBC is \$40,179,243. VLK Architects recommends the District approve the bid, as it is a fair amount for the scope of the project and in line with construction costs in the school construction market currently.

Please advise should you have any questions at 817.633.9641.

Yours very truly,

A handwritten signature in blue ink, appearing to read "Sloan Harris", is written over a blue circular stamp.

Sloan Harris AIA LEED®AP
Principal

Attachments: BBC Final GMP Summary, dated 02.10.16

Cc Ms. Cindy Powell
Mr. Javier Fernandez
Ms. Richard Flores, AIA
file

Arlington Independent School District Board of Trustees Communication

Meeting Date: April 7, 2016

Consent Item

Subject: Change Order #1 Amending the Contract Amount for 2014 Bond Construction Project for Workman Junior High School, Phase I - Bid Package 3

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the contract amount for 2014 Bond Construction Project for Workman Junior High School, Phase I – Bid Package 3.

Background: Through the later stages of design, the City of Arlington permitting process, and initial stages of construction, the General Contractor, Pogue Construction (Pogue), has incurred certain unforeseen costs of construction which cannot be funded through the original, Board approved construction contract. Pogue has submitted Change Order #1 for the Workman Junior High School construction project in the amount of \$814,410. This change order is comprised of three main areas summarized in the table below.

BRW Architects (BRW), the project architect, has reviewed the change order and validated the costs with Pogue and AISD staff.


Change order summary:

Item	Description	Cost
Deceleration Lane	Additional unanticipated scope of work required by the City of Arlington for the following: erosion control site work, site utility work, site paving work to construct a deceleration lane from Center Street into the west entry drive to the campus.	\$101,747
Freezer / Grease Trap Replacement	Additional scope of work necessary for the Food Service Department to serve the increased student capacity.	\$391,123
Locker Areas to Classroom Conversion (Eight Classrooms)	Additional scope of work necessary to construct eight classrooms for increased student capacity. These areas previously housed student lockers.	\$321,540
Sum of changes		\$814,410

Attached are letters from BRW explaining the need for each portion of the total change order. The original contract amount for the project was \$11,076,354, and the increase for Change Order #1 is \$814,410. The amended contract amount will be \$11,890,764, which exceeds the project construction budget by \$1,723,845.

The District has submitted a request to the North Central Texas Council of Governments for funding related to the construction of the deceleration lane at Workman Junior High School. The District has received preliminary approval for this project and anticipates final approval in late April of 2016.

Recommendation: Administration recommends approval

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: April 7, 2016



MEMO

DATE: March 30, 2016
TO: Richard A. Flores, AIA
Arlington ISD, District Architect
ADDRESS: 1201 Colorado Lane, Arlington, TX, 76015
FROM: ANNE HILDENBRAND, AIA, LEED AP BD+C
DIRECTOR
RE: AISD BP3 Workman JHS Addition and Renovation
BRW PROJECT NO: 214085.00
CC: BRW File

MESSAGE:

We have reviewed the attached proposal for the Deceleration Lane for Workman Junior High Addition and Renovations submitted by Pogue Construction. The scope included in the proposal appears to align with the scope of work for the deceleration lane as indicated in ASI No.1 for the above referenced project. The proposed amount is \$101,747.00.

It is our recommendation that this Change be accepted.

Attachments:
Deceleration Lane Proposal, Pogue Construction



Proposed Revision Breakdown

1757 - Workman Junior High - Phase II - AProject # 001757

701 E. Arbrook Blvd.
Arlington, Texas 76014

Tel: (214) 597-9170 Fax: TBD

Pogue Construction Co., LP.

PR#: 013

12/9/2015

Deceleration Ln

General Description		Proposed
001	Miller Sierra - Concrete	\$55,500.00
002	Bledsoe - Earthwork	\$31,256.00
003	Bledsoe Add Move in	\$3,500.00
004	Pogue Overhead 5%	\$4,338.00
005	Pogue Profit 5%	\$4,338.00
006	Pogue Bond and Insurance 2.95%	\$2,815.00

Proposed Allowance/Contingency Draw

\$ 101,747

Proposed Change Order Amount

\$ 101,747



MEMO

DATE: November 13, 2015
Revised Feb. 11, 2016

TO: Richard A. Flores, AIA
Arlington ISD, District Architect

ADDRESS: 1201 Colorado Lane, Arlington, TX, 76015

FROM: ANNE HILDENBRAND, AIA, LEED AP BD+C
DIRECTOR

RE: AISD BP3 Workman JHS Addition and Renovation

BRW PROJECT NO: 214085.00

CC: BRW File

MESSAGE:

We have reviewed the attached revised proposal for the Kitchen Freezer and Grease Trap for Workman Junior High Addition and Renovations submitted by Pogue Construction dated, September 15, 2015. The scope included in the proposal appears to align with the scope of work as indicated in PR No.2 for the above referenced project. The original proposed amount was \$347,923.00. The revised amount is \$391,123.00. The revised amount includes accommodations for remobilization for drilling piers and the rock pier drilling necessary to support the new freezer. The proposed amount of \$391,123.00 appears fair and reasonable.

It is our recommendation that this Change be accepted.

Attachments:

Revised Proposed Revision No. 2 with backup, Pogue Construction, dated September 15, 2015
Proposal Request No. 2, BRW Architects, dated August 4, 2015



MEMO

DATE: November 13, 2015
Revised Feb. 11, 2016

TO: Richard A. Flores, AIA
Arlington ISD, District Architect

ADDRESS: 1201 Colorado Lane, Arlington, TX, 76015

FROM: ANNE HILDENBRAND, AIA, LEED AP BD+C
DIRECTOR

RE: AISD BP3 Workman JHS Addition and Renovation

BRW PROJECT NO: 214085.00

CC: BRW File

MESSAGE:

We have reviewed the attached revised proposal for the Kitchen Freezer and Grease Trap for Workman Junior High Addition and Renovations submitted by Pogue Construction dated, September 15, 2015. The scope included in the proposal appears to align with the scope of work as indicated in PR No.2 for the above referenced project. The original proposed amount was \$347,923.00. The revised amount is \$391,123.00. The revised amount includes accommodations for remobilization for drilling piers and the rock pier drilling. The proposed amount of \$391,123.00 appears fair and reasonable.

It is our recommendation that this Change be accepted.

Attachments:

Revised Proposed Revision No. 2 with backup, Pogue Construction, dated September 15, 2015
Proposal Request No. 2, BRW Architects, dated August 4, 2015



Proposed Revision Breakdown

1757 - Workman Junior High - Phase II - A Project # 001757

701 E. Arbrook Blvd.
Arlington, Texas 76014

Tel: (214) 597-9170 Fax: TBD

Pogue Construction Co., LP.

PR#: 002

9/15/2015

PR 2 Freezer and Grease Trap

General Description		Proposed
001	Ennis	\$9,046.00
002	Groves	\$9,460.00
003	Decocrete	\$6,815.00
004	Oswalt	\$92,775.00
005	Tindall	\$73,486.00
006	JDS	\$71,818.00
007	Tactical	\$3,957.00
008	Roof Management	\$4,480.00
009	J&E	\$27,000.00
010	Temp Toilet \$85/month	\$255.00
011	Temp Fence	\$450.00
012	Sod Repair \$3sq/ft	\$3,000.00
013	Pogue Overhead 5%	\$15,127.00
014	Pogue Profit 10%	\$30,254.00
015	JDS- Rock drill piers	\$40,700.00
016	JDS- Pier drilling remobilization	\$2,500.00

Proposed Allowance/Contingency Draw

\$ 391,123

Proposed Change Order Amount

\$ 391,123



MEMO

DATE: March 30, 2016
TO: Richard A. Flores, AIA
Arlington ISD, District Architect
ADDRESS: 1201 Colorado Lane, Arlington, TX, 76015
FROM: ANNE HILDENBRAND, AIA, LEED AP BD+C
DIRECTOR
RE: AISD BP3 Workman JHS Addition and Renovation
BRW PROJECT NO: 214085.00
CC: BRW File

MESSAGE:

We have reviewed the proposal for the Added Classrooms and Millwork for Workman Junior High Addition and Renovations submitted by Pogue Construction. The scope included in the proposal appears to align with the scope of work as indicated in Proposal Request No. 3 for the renovation to the existing building to add extended learning classrooms and ASI No. 17 for the added reception desk millwork. The proposed amount is \$321,540.

It is our recommendation that this Change be accepted.

Attachments:
Proposal for Added Classrooms and Reception Desk Millwork, Pogue Construction



Proposed Revision Breakdown

1757 - Workman Junior High - Phase II - AProject # 001757

701 E. Arbrook Blvd.
Arlington, Texas 76014

Tel: (214) 597-9170 Fax: TBD

Pogue Construction Co., LP.

PR#: 024

2/11/2016

PR No. 3 Added Classrooms

General Description		Proposed
001	Lindsay Glass	\$50,271.10
002	Burns & Parks	\$7,690.00
003	Benchmark Signs	\$1,035.08
004	Koetter Fire	\$4,395.00
005	Trinity Drywall	\$39,505.00
006	Tex-Oma	\$26,864.00
007	Pogue- Final Clean	\$3,600.00
008	Pogue- Floor Protection	\$800.00
009	Pogue Temp Power and Lights	\$3,000.00
010	Demo	\$11,950.00
011	Vector	\$34,138.00
012	Atmac	\$16,000.00
013	Groves	\$23,892.00
014	Pogue Temp Partitions	\$3,250.00
015	Permit Allowance	\$2,000.00
016	Spectrum	\$1,080.00
017	Contractor Contingency	\$10,000.00
018	Pogue 5% OH	\$9,533.51
019	Pogue 10% Profit	\$19,067.02
020	Bond Fee 1.5 %	\$3,469.06
021	Hayes	\$50,000.00

Proposed Allowance/Contingency Draw

\$ 321,540

Proposed Change Order Amount

\$ 321,540

HUB PARTICIPATION REPORT



2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 03/16	Tier II HUB Participation Achieved % Thru 03/16	Tier II HUB Participation Amount Thru 03/16
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 132,670	52.30%	\$ 69,386	\$ 106,080	86.27%	\$ 91,520
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 418,585	42.90%	\$ 179,573	\$ 309,411	57.80%	\$ 178,837
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 2,655,364	28.87%	\$ 766,663
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 800,236	23.49%	\$ 187,975	\$ 767,843	29.78%	\$ 228,662
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 11,111,468	20.00%	\$ 2,222,294	\$ 1,712,623	18.75%	\$ 321,120
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 689,567	10.00%	\$ 68,957	\$ 510,238	4.26%	\$ 21,732
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 9,794,557	25.00%	\$ 2,448,639	\$ 125,221	65.46%	\$ 81,972
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 149,751	1.11%	\$ 1,660
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 5,108,350	20.00%	\$ 1,021,670	\$ -	0.00%	\$ -
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 447,417	9.00%	\$ 40,268	\$ 379,602	7.61%	\$ 28,871
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,294,115	20.00%	\$ 1,458,823	\$ 287,283	0.00%	\$ -
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,289,083	20.00%	\$ 257,817	\$ 1,127,122	16.95%	\$ 191,048
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 7,816,992	29.49%	\$ 2,305,019
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,312,945	18.00%	\$ 236,330	\$ 956,964	21.07%	\$ 201,649
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,628,423	30.00%	\$ 6,488,527	\$ 9,024,671	41.00%	\$ 3,699,703
PH1-BP8	VLK	Career Technical Education Center	\$ 2,419,613	27.50%	\$ 665,394	\$ 1,817,571	26.36%	\$ 479,085
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 742,229	0.00%	\$ -
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 586,766	31.00%	\$ 181,897	\$ 544,835	22.51%	\$ 122,638
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 4,760,516	4.16%	\$ 198,140
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 586,766	31.00%	\$ 181,897	\$ 430,711	22.65%	\$ 97,577
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 3,255,067	5.41%	\$ 176,128
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 586,766	31.00%	\$ 181,897	\$ 456,219	26.15%	\$ 119,279
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 3,584,289	2.26%	\$ 80,950
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 586,766	31.00%	\$ 181,897	\$ 440,000	27.41%	\$ 120,610
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 3,449,709	1.30%	\$ 44,746
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 586,766	31.00%	\$ 181,897	\$ 449,943	30.43%	\$ 136,924
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 3,729,147	28.65%	\$ 1,068,424
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sequin HS	\$ 586,766	31.00%	\$ 181,897	\$ 429,777	26.62%	\$ 114,419
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sequin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 3,301,960	29.15%	\$ 962,684
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 61,657	15.00%	\$ 9,249	\$ 41,591	0.00%	\$ -
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 747,363	20.00%	\$ 149,473	\$ -	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 186,658	32.00%	\$ 59,730	\$ 133,202	44.93%	\$ 59,850
PH2-BP1	Balfour Beatty Construction	Duff Elementary School	\$ 2,406,897	25.00%	\$ 601,724	\$ -	0.00%	\$ -

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 03/16	Tier II HUB Participation Achieved % Thru 03/16	Tier II HUB Participation Amount Thru 03/16
PH2-BP2	Hahnfield Hoffer Stanford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Pearcy Es 11) Remyse ES 12) West ES 13) Ditto ES 14) Kookan Ed Ctr.	\$ 361,115	32.00%	\$ 115,557	\$ 187,321	0.00%	\$ -
PH2-BP2	W.B. Kibler Construction Co., LTD.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 4,760,530	25.00%	\$ 1,190,133	\$ -	0.00%	\$ -
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 424,657	30.00%	\$ 127,397	\$ 166,390	10.00%	\$ 16,640
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 4,423,395	25.00%	\$ 1,105,849	\$ -	0.00%	\$ -
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 793,905	15.00%	\$ 119,086	\$ 332,639	7.05%	\$ 7,341
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 8,204,293	20.00%	\$ 1,640,859	\$ -	0.00%	\$ -
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 1,048,228	32.00%	\$ 335,433	\$ 541,383	25.31%	\$ 137,000
PH2-BP5	Balfour Beatty Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 10,747,525	25.00%	\$ 2,686,881	\$ -	0.00%	\$ -
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,160,545	21.00%	\$ 243,715	\$ 587,764	1.15%	\$ 6,750
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 11,782,282	25.00%	\$ 2,945,571	\$ -	0.00%	\$ -
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,665,045	18.00%	\$ 299,708	\$ 516,838	0.00%	\$ -
PH2-BP7	Balfour Beatty Construction	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,377,404	25.00%	\$ 4,344,351	\$ -	0.00%	\$ -
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,813,881	16.00%	\$ 290,221	\$ 984,804	4.89%	\$ 48,142

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 03/16	Tier II HUB Participation Achieved % Thru 03/16	Tier II HUB Participation Amount Thru 03/16
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,865,768	25.00%	\$ 4,716,442	\$ -	0.00%	\$ -
PH2-BP9	Huckabee	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	\$ 2,218,685	33.00%	\$ 732,166	\$ 313,619	0.00%	\$ -
PH2-BP9	Balfour Beatty Construction	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	\$ 23,002,224	25.00%	\$ 5,750,556	\$ -	0.00%	\$ -
PH2-BP10	VLK	Agricultural Science Facility	\$ 135,783	27.50%	\$ 37,340	\$ -	0.00%	\$ -
TOTALS			\$ 305,856,563	25%	\$ 75,569,249	\$ 58,268,753	20.94%	\$ 12,201,121



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Harrison Kornberg Architects, LLC	Invoice Date	11/10/2015
Phase/Bid Package:	Phase 1/Bid Package 1	Invoice No.	FJH-08
Project Name:	Ferguson Junior High		
Project Manager:	James Harrison		

Report Period (M/D/Y to M/D/Y)
10/01/2015-10/31/2015

Report Period Invoiced	Invoiced to Date
\$1,014.04	\$106,080.29

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Jaster-Quintanilla, LLP	Civil	\$249.78	\$23,946.88
Jaster-Quintanilla, LLP	Structural	\$15.45	\$1,481.25
Jaster-Quintanilla, LLP	Survey	\$0.00	\$4,700.00
IDA	MEP	\$556.20	\$53,325.00
Moye Consulting	IT	\$84.14	\$8,066.89
TOTALS:		\$905.57	\$91,520.02

HUB Participation %	
89.30%	86.27%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Pogue Construction	Invoice Date	10/25/2015
Phase/Bid Package:	Phase 1/Bid Package 1	Invoice No.	6
Project Name:	Ferguson Educational Center		
Project Manager:	Landon Kids		

Report Period (M/D/Y to M/D/Y)
09/30/2015-10/31/2015

Report Period Invoiced	Invoiced to Date
\$57,103.28	\$1,142,065.56

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Direct Service Company	Plumbing	\$0.00	\$31,905.00
LANtek Communications	Low Voltage/Structured Cabling	\$0.00	\$8,431.68
Saratoga Roofing	Roofing	\$0.00	\$45,000.00
TOTALS:		\$0.00	\$85,336.68

HUB Participation %	
0.00%	7.47%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Harrison Kornberg Architects, LLC	Invoice Date	10/23/2015
Phase/Bid Package:	Phase 1/Bid Package 2	Invoice No.	OJH-07
Project Name:	Ousley Junior High		
Project Manager:	James Harrison		

Report Period (M/D/Y to M/D/Y)
09/01/2015-09/30/2015

Report Period Invoiced	Invoiced to Date
\$4,044.23	\$309,410.63

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Jaster-Quintanilla, LLP	Civil	\$488.66	\$37,273.22
Jaster-Quintanilla, LLP	Structural	\$52.99	\$4,041.68
Jaster-Quintanilla, LLP	Survey	\$0.00	\$11,500.00
IDA Engineering, INC.	MEP	\$1,365.90	\$104,185.40
IDA Engineering, INC.	MEP (Admin add service)	\$0.00	\$14,500.00
Moye Consulting	IT	\$96.19	\$7,336.99
TOTALS:		\$2,003.74	\$178,837.29

HUB Participation %	
49.55%	57.80%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Pogue Construction	Invoice Date	10/25/2015
Phase/Bid Package:	Phase 1/Bid Package 2	Invoice No.	6
Project Name:	Ousley Junior High		
Project Manager:	Landon Kids		

Report Period (M/D/Y to M/D/Y)
09/30/2015-10/31/2015

Report Period Invoiced	Invoiced to Date
\$82,902.23	\$2,433,560.04

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Direct Service Company	Plumbing	\$0.00	\$35,423.08
LANtek Communications	Low Voltage/Structured Cabling	\$0.00	\$31,321.60
Saratoga Roofing	Roofing	\$0.00	\$699,918.53
TOTALS:		\$0.00	\$766,663.21

HUB Participation %	
0.00%	31.50%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Brown Reynolds Watford Architects, Inc.	Report Date:	2/5/2016
Phase/Bid Package:	Phase 1 BP3		
Project Name:	Arlington 20014 Bond Program - Workman Jr. High		
Project Manager:	Lisa W. Lamkin, AIA		

Report Period (11/01/2015 to 11/30/2015)

Report Period Invoiced	Invoiced to Date (incl. reimb. exps)
\$19,822.22	\$767,842.85

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P and Technology	\$555.00	\$96,650.00
Pacheco-Koch Consulting Eng.	Topographic Survey	\$0.00	\$48,000.00
Jaster-Quintanilla Dallas LLP	Structural	\$5,500.00	\$34,750.00
Pacheco-Koch Consulting Eng.	Civil	\$0.00	\$26,600.00
DeShazo Group	Traffic and Transportation	\$5,676.80	\$18,336.80
MS Dallas Reprographics	Reproduction Services		\$3,830.16
Abadi Accessibility	TAS/TDLR Review	\$0.00	\$495.00
TOTALS:		\$11,731.80	\$228,661.96

HUB Participation %	
59.19%	29.78%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Pogue Construction	Invoice Date	1/30/2016
Phase/Bid Package:	PH1-BP3 Workman Junior High	Invoice No.	4.00
Project Name:	Workman Junior High Additions and Renovations		
Project Manager:	Denise Taylor		

Report Period (M/D/Y to M/D/Y)
01-01-16 to 01-30-16

Report Period Invoiced	Invoiced to Date
846,523.74	1,712,623.23

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Lindsay Glass	Glass and Glazing	\$312,770.00	\$319,170.00
Spectrum Resources	Specialties	\$0.00	\$0.00
Swaim Construction (Tindall)	Mechanical	\$0.00	\$1,950.00
		\$0.00	\$0.00
TOTALS:		\$312,770.00	\$321,120.00

HUB Participation %	
36.95%	18.75%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Stantec Architecture Inc.	Invoice Date	2/19/2016
Phase/Bid Package:	Phase 1 - Bid Package 4	Invoice No.	1012017-4830
Project Name:	Roquemore ES Language and Fine Arts Academy		
Project Manager:	Brett Holzle		

Report Period (1/17/2016 to 2/12/2016)

Report Period Invoiced	Invoiced to Date
\$5,047.90	\$510,238.19

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics (Non-Reimb)	\$0.00	\$0.00
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$7,440.00
Glenn Engineering	Civil Engineering - Traffic Survey (Reimb)	\$4,500.00	\$4,500.00
Glenn Engineering	Civil Engineering - Topo/Survey (Reimb)	\$0.00	\$6,250.00
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$0.00
Reprographics Consulting	Reproduction (Reimb)	\$0.00	\$3,542.36
TOTALS:		\$4,500.00	\$21,732.36

*Spend To Date Values do not include applicable Stantec markup.

HUB Participation %	
89.15%	4.26%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Joeris General Contractors	Invoice Date	10/22/2015
Phase/Bid Package:	Phase 1/Bid Package 4 Bid # 15-22	Invoice No.	15011A-0001
Project Name:	Roquemore Elementary School Renovations		
Project Manager:	AISD: Andrew Herrell	Joeris: Randy Johnston	

Report Period (M/D/Y to M/D/Y)
5/12/15 to 9/14/15

Report Period Invoiced	Invoiced to Date
\$125,220.72	\$125,220.72

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Tin Man Enterprises	Removal of Concrete Parapet Panels	\$46,972.00	\$46,972.00
Anchor Roofing	Modify Roofing at New Parapet Panels	\$10,000.00	\$10,000.00
Anchor Roofing	Roof Exploratory Work	\$25,000.00	\$25,000.00
		\$0.00	\$0.00
TOTALS:		\$81,972.00	\$81,972.00

HUB Participation %
65.46%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Stantec Architecture	Invoice Date	2/19/2016
Phase/Bid Package:	Phase 1 - Bid Package 5	Invoice No.	1012018
Project Name:	Boles Junior High - Special Education / Renovation		
Project Manager:	Brett Holzle		

Report Period (1/17/2016 to 2/12/2016)

Report Period Invoiced	Invoiced to Date
\$672.19	\$149,750.73

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$0.00
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$0.00
Reprographics Consulting	Reproduction (Reimb)	\$672.19	\$1,660.47
TOTALS:		\$672.19	\$1,660.47

* Spend to Date Values to not include applicable Stantec markup.

HUB Participation %	
100.00%	1.11%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Stantec Architecture	Invoice Date	2/19/2016
Phase/Bid Package:	Phase 1 - Bid Package 5	Invoice No.	1012431
Project Name:	Corey ES Dual Language and Fine Arts Academy		
Project Manager:	Brett Holze		

Report Period (1/17/16 to 2/12/16)

Report Period Invoiced	Invoiced to Date
\$10,555.42	\$379,602.19

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics (Non-Reimb)	\$0.00	\$0.00
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$7,434.25
Glenn Engineering	Civil Engineering - Topo/Survey (Reimb)	\$0.00	\$6,250.00
Glenn Engineering	Civil Engineering - Traffic Survey (Reimb)	\$4,500.00	\$4,500.00
Glenn Engineering	Civil Engineering (Non-Reimb)		\$7,837.50
Reprographic Consultants	Reproduction (Reimb)	\$0.00	\$2,849.30
TOTALS:		\$4,500.00	\$28,871.05

* Spend to Date Values do not include applicable Stantec markup.

HUB Participation %	
42.63%	7.61%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Pogue Construction	Invoice Date	1/30/2015
Phase/Bid Package:	PH1-BP3 Corey Elementary School	Invoice No.	2.00
Project Name:	Corey Elementary Renovation		
Project Manager:	Bart Burgess		

Report Period (M/D/Y to M/D/Y)
01-01-16 to 01-31-16

Report Period Invoiced	Invoiced to Date
\$161,779.00	\$287,283.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00% 0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Perkins+Will, Inc.	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 1 Bid Package 6	Invoice No.	7
Project Name:	Peach Elementary School		
Project Manager:	Charles Brant		

Report Period (M/D/Y to M/D/Y)
01/01/2016-01/31/2016

Report Period Invoiced	Invoiced to Date
\$43,284.32	\$1,127,121.60

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$1,625.00	\$60,280.00
Ponce-Fuess	Structural Engineering	\$4,550.00	\$114,100.00
Bosma Design Solutions	Food Service Design	\$234.00	\$16,668.00
Garza Program Management	Cost Estimating	\$0.00	\$0.00
TOTALS:		\$6,409.00	\$191,048.00

HUB Participation %	
14.81%	16.95%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construction	Invoice Date	2/29/16
Phase/Bid Package:	Phase I / Bid Package No. 5	Invoice No.	7
Project Name:	Eddy & Debbie Peach Elementary School		
Project Manager:	Joe Reeves		

Report Period (M/D/Y to M/D/Y)
2/1/16 - 2/29/16

Report Period Invoiced	Invoiced to Date
\$1,952,583.00	\$7,816,992.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Miller Sierra	Concrete	\$248,529.00	\$2,305,019.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$248,529.00	\$2,305,019.00

HUB Participation %	
12.73%	29.49%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	2/18/2016
Phase/Bid Package:	Phase# - Bid Pack# TEC S44.031(F)	Invoice No.	14216.0000-15
Project Name:	AISD Sandy McNutt Elementary		
Project Manager:	Susan Smith		

Report Period (1/01/16 to 1/31/16)

Report Period Invoiced	Invoiced to Date
\$17,388.54	\$956,963.85

Professional Services Fees from July 01 to July 31 , 2015			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch Consulting Eng.	Civil	\$0.00	\$98,500.00
Ponce-Fuess Eng.	Structural	\$0.00	\$103,148.78
TOTALS:		\$0.00	\$201,648.78

HUB Participation %

0.00%	21.07%
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HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construcion	Invoice Date	3/31/2016
Phase/Bid Package:	Phase 1 Bid Package 7	Invoice No.	8
Project Name:	Sandy McNutt Elementary School		
Project Manager:	Ben Wittman		

Report Period (M/D/Y to M/D/Y)
03/01/2016 - 03/31/2016

Report Period Invoiced	Invoiced to Date
\$1,774,447.00	\$9,024,671.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Miller Sierra	Concrete	\$89,380.00	\$3,263,934.00
Leland Collier	Electric	\$197,431.00	\$297,708.00
Central North Construction	Irrigation and Planting	\$0.00	\$12,500.00
HVAC Techincal	Mechanical & HVAC	\$5,590.00	\$73,086.00
S&D Erectors	Steel Erection	\$166,069.00	\$52,475.00
TOTALS:		\$458,470.00	\$3,699,703.00

HUB Participation %	
25.84%	41.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construcion	Invoice Date	3/31/2016
Phase/Bid Package:	Phase 1 Bid Package 7	Invoice No.	8
Project Name:	Sandy McNutt Elementary School		
Project Manager:	Ben Wittman		

Report Period (M/D/Y to M/D/Y)
03/01/2016 - 03/31/2016

Report Period Invoiced	Invoiced to Date
\$1,774,447.00	\$9,024,671.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Miller Sierra	Concrete	\$89,380.00	\$3,263,934.00
Leland Collier	Electric	\$197,431.00	\$297,708.00
Central North Construction	Irrigation and Planting	\$0.00	\$12,500.00
HVAC Techincal	Mechanical & HVAC	\$5,590.00	\$73,086.00
S&D Erectors	Steel Erection	\$166,069.00	\$52,475.00
TOTALS:		\$458,470.00	\$3,699,703.00

HUB Participation %	
25.84%	41.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	VLK Architects, Inc.	Invoice Date	12/7/2015
Phase/Bid Package:	Phase I - Bid Package #8	Invoice No.	7-1444.00
Project Name:	Career Technical Education Center		
Project Manager:	Justin Hiles		

Report Period (M/D/Y to M/D/Y)
10/01/15 to 11/30/15

Report Period Invoiced	Invoiced to Date
\$254,938.68	\$1,817,570.76

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$17,600.00	\$89,600.00
Ponce Fuess Engineering	Structural Engineering	\$31,968.75	\$162,750.00
Pacheco Koch	Topographic Surveying	\$0.00	\$16,000.00
WJHW	Acoustical	\$23,925.00	\$121,800.00
Pacheco Koch	Landscape	\$5,781.87	\$29,435.00
Pacheco Koch	Traffic Consulting	\$0.00	\$17,000.00
Halford Busby	Estimating	\$0.00	\$42,500.00
TOTALS:		\$79,275.62	\$479,085.00

HUB Participation %	
31.10%	26.36%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty	Invoice Date	29-Feb
Phase/Bid Package:		Invoice No.	7
Project Name:	AISD - CTEC Demo		
Project Manager:	Damon Maldonado		

Report Period (M/D/Y to M/D/Y)
2/1 - 2/29

Report Period Invoiced	Invoiced to Date
\$224,808.00	\$742,229.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Lloyd Nabors	Building & Site Demo - NOT HUB	\$0.00	\$0.00
Wright	Site Utility Removal - NOT HUB	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	001 Arlington High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$40,812.26	\$544,834.87

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,668.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$90,208.49
PIC Printing	Reprographics	\$59.20	\$5,761.92
TOTALS:		\$59.20	\$122,638.41

HUB Participation %	
0.15%	22.51%



HUB Participation %	
10.00%	4.16%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	004 Bowie High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$19,488.80	\$430,710.57

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$66,827.09
PIC Printing	Reprographics	\$0.00	\$4,083.17
TOTALS:		\$0.00	\$97,576.66

HUB Participation %
0.00% 22.65%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construction	Invoice Date	2/20/2016
Phase/Bid Package:	Phase 1 Bid Package 9	Invoice No.	5
Project Name:	Arlington ISD - Bowie Multipurpose Activity Center		
Project Manager:	Kyle Arrington		

Report Period (M/D/Y to M/D/Y)
1/20/16 -2/29/16

Report Period Invoiced	Invoiced to Date
\$1,142,110.03	\$3,255,067.03

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Champion Life Safety Solutions, LLC	Structural/Miscellaneous Steel	\$59,512.80	\$64,737.80
Fantastic Systems, Inc.	Fire Alarm Installation	\$2,180.00	\$2,180.00
Intex Electrical Construction Inc	Electrical	\$60,993.42	\$98,410.63
Lamb-Star Engineering	Utility Locate	\$0.00	\$10,800.00
TOTALS:		\$122,686.22	\$176,128.43

HUB Participation %	
10.74%	5.41%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	003 Lamar High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$25,888.42	\$456,218.59

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$88,567.09
PIC Printing	Reprographics	\$0.00	\$4,045.45
TOTALS:		\$0.00	\$119,278.94

HUB Participation %
0.00% 26.15%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construction	Invoice Date	2/20/2016
Phase/Bid Package:	Phase 1 Bid Package 9	Invoice No.	5
Project Name:	Arlington ISD - Lamar Multipurpose Activity Center		
Project Manager:	Kyle Arrington		

Report Period (M/D/Y to M/D/Y)
1/20/16 - 2/29/16

Report Period Invoiced	Invoiced to Date
\$861,785.37	\$3,584,289.37

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Fantastic Systems, Inc	Fire Alarm Installation	\$2,180.00	\$2,180.00
Intex Electrical Contractors Inc	Electrical	\$23,829.32	\$64,944.92
Champion Life Safety Solutions	Fire Sprinkler	\$0.00	\$5,225.00
Lamb-Star Engineering	Utility Locates	\$0.00	\$8,600.00
TOTALS:		\$26,009.32	\$80,949.92

HUB Participation %	
3.02%	2.26%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	005 Martin High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$26,344.67	\$440,000.46

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$90,333.49
PIC Printing	Reprographics	\$0.00	\$3,609.63
TOTALS:		\$0.00	\$120,609.52

HUB Participation %
0.00% 27.41%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construction	Invoice Date	2/20/2016
Phase/Bid Package:	Phase 1 Bid Package 9	Invoice No.	5
Project Name:	Arlington ISD - Martin Multipurpose Activity Center		
Project Manager:	Kyle Arrington		

Report Period (M/D/Y to M/D/Y)
1/20/16 - 2/29/16

Report Period Invoiced	Invoiced to Date
\$693,278.50	\$3,499,708.50

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Fantastic Systems, Inc.	Fire Alarm Installation	2,180.00	2,180.00
Leland Collier Electric Co	Electrical Work	\$19,000.00	\$27,500.00
Five Star Landscaping & Irrigation	Landscaping & Irrigation	\$0.00	\$4,266.00
Lamb-Star Engineering	Utility Locate	\$0.00	\$10,800.00
TOTALS:		\$21,180.00	\$44,746.00

HUB Participation %	
3.06%	1.28%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	002 Sam Houston High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$26,449.46	\$449,943.20

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$106,235.09
PIC Printing	Reprographics	\$0.00	\$4,022.20
TOTALS:		\$0.00	\$136,923.69

HUB Participation %	
0.00%	30.43%

Firm:	Balfour Beatty Construction	Invoice Date	2/20/2016
Phase/Bid Package:	Phase 1 Bid Package 9	Invoice No.	5
Project Name:	Arlington ISD - Sam Houston Multipurpose Activity Center		
Project Manager:	Kyle Arrington		

Report Period Invoiced	Invoiced to Date
\$1,015,197.13	\$3,729,147.13

HUB Participation %	
42.29%	28.65%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	009 Seguin High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$27,116.98	\$429,776.84

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$83,708.87
PIC Printing	Reprographics	\$0.00	\$4,044.19
TOTALS:		\$0.00	\$114,419.46

HUB Participation %
0.00% 26.62%

Firm:	Balfour Beatty Construction	Invoice Date	2/20/2016
Phase/Bid Package:	Phase 1 Bid Package 9	Invoice No.	5
Project Name:	Arlington ISD - Seguin Multipurpose Activity Center		
Project Manager:	Kyle Arrington		

Report Period Invoiced	Invoiced to Date
\$583,200.00	\$3,301,960.00

HUB Participation %	
27.85%	29.15%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	KAI Texas	Invoice Date	2/10/2016
Phase/Bid Package:	Phase 1 - Bid Pack 10	Invoice No.	1060
Project Name:	Professional Development Center		
Project Manager:	Derwin Broughton		

Report Period 12/01/2015-01/31/2016

Report Period Invoiced	Invoiced to Date
\$6,165.74	\$41,590.95

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineer	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects , Inc	Invoice Date	2/29/2016
Phase/Bid Package:	2014 Bond Program Phase 2 - Bid Pack 5	Invoice No.	825-09-16
Project Name:	Duff Elementary		
Project Manager:	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
01-01-16 To 02-29-16

Report Period Invoiced	Invoiced to Date
\$32,493.11	\$133,201.75

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates ,LLC	Pre- Design Site Studies	\$0.00	\$19,000.00
Primera Design Associates ,LLC	Construction Documents Support (CAD Drafting)	\$5,000.00	\$10,000.00
Primera Design Associates ,LLC	Structural Engineering	\$3,000.00	\$8,000.00
Carrillo Engineering	Civil Engineering	\$8,750.00	\$13,350.00
Carrillo Engineering	Surveying	\$0.00	\$9,500.00
TOTALS:		\$16,750.00	\$59,850.00

HUB Participation %	
51.55%	44.93%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3371
Project Name:	Ph2-BP2 Anderson ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$17,854.88	\$17,854.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3370
Project Name:	Ph2-BP2 Ashworth ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$17,855.61	\$17,855.61

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3368
Project Name:	Ph2-BP2 Beckham ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$17,854.88	\$17,854.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3374
Project Name:	Ph2-BP2 Blanton ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$22,160.12	\$22,160.12

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3372
Project Name:	Ph2-BP2 Bryant ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$17,854.88	\$17,854.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3366
Project Name:	Ph2-BP2 Burgin ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$17,854.88	\$17,854.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3365
Project Name:	Ph2-BP2 Crow ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$17,854.88	\$17,854.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3375
Project Name:	Ph2-BP2 Hale ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$17,854.88	\$17,854.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3438
Project Name:	Ph2-BP2 Larson ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$17,854.88	\$17,854.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3369
Project Name:	Ph2-BP2 Percy ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$17,854.88	\$17,854.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3367
Project Name:	Ph2-BP2 Remyse ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$28,617.96	\$28,617.96

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3364
Project Name:	Ph2-BP2 West ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$17,854.88	\$17,854.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3376
Project Name:	Ph2-BP2 Ditto ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$15,702.28	\$15,702.28

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3373
Project Name:	Ph2-BP2 Kookan ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$8,610.44	\$8,610.44

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Natex Architects	Invoice Date	31-Jan-16
Phase/Bid Package:	Phase #2 / Bid Pack #3	Invoice No.	3
Project Name:	#10 Farrell Elementary		
Project Manager:	Tyler Boswell		

Report Period (M/D/Y to M/D/Y)
10/31/2015 to 01/31/2016

Report Period Invoiced	Invoiced to Date
\$58,267.88	\$83,130.02

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural Engineering	\$0.00	\$0.00
Pacheco Kock	Civil Engineering	\$2,460.00	\$2,460.00
Appliedtech	Technology Consultant	\$6,069.60	\$6,069.60
		\$0.00	\$0.00
TOTALS:		\$8,529.60	\$8,529.60

HUB Participation %	
14.64%	10.26%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Natex Architects	Invoice Date	31-Jan-16
Phase/Bid Package:	Phase #2 / Bid Pack #3	Invoice No.	3
Project Name:	#10 Starrett Elementary		
Project Manager:	Tyler Boswell		

Report Period (M/D/Y to M/D/Y)
10/31/2015 to 01/31/2016

Report Period Invoiced	Invoiced to Date
\$58,358.67	\$83,259.72

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural Engineering	\$0.00	\$0.00
Pacheco Kock	Civil Engineering	\$2,040.00	\$2,040.00
Appliedtech	Technology Consultant	\$6,069.60	\$6,069.60
		\$0.00	\$0.00
TOTALS:		\$8,109.60	\$8,109.60

HUB Participation %	
13.90%	9.74%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	KAI Texas	Invoice Date	2/23/2016
Phase/Bid Package:	Phase 2 - Bid Package 4	Invoice No.	1063
Project Name:	Foster Elementary School		
Project Manager:	Derwin Broughton		

1/01/2016 - 01/31/2016

Report Period Invoiced	Invoiced to Date
\$11,751.28	\$157,817.63

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Pacheco Koch	Consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
L.A. Fuess Partners, Inc.	Consultant	\$3,000.00	\$3,000.00
TOTALS:		\$3,000.00	\$3,000.00

HUB Participation %	
25.53%	1.90%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	KAI Texas	Invoice Date	2/23/2016
Phase/Bid Package:	Phase 2 - Bid Package 4	Invoice No.	1061
Project Name:	Moore Elementary School		
Project Manager:	Derwin Broughton		

Report Period 1/1/16 - 1/31/16

Report Period Invoiced	Invoiced to Date
\$7,322.98	\$98,035.50

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
L.A. Fuess Partners, Inc.	Consultant	\$1,800.00	\$1,800.00
TOTALS:		\$1,800.00	\$1,800.00

HUB Participation %	
24.58%	1.84%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	KAI Texas	Invoice Date	2/23/2016
Phase/Bid Package:	Phase 2 - Bid Package 4	Invoice No.	1062
Project Name:	Wood Elementary School		
Project Manager:	Derwin Broughton		

Report Period 1/01/2016 - 1/31/2016

Report Period Invoiced	Invoiced to Date
\$5,748.82	\$76,784.52

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Pacheco Koch	Consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
L.A. Fuess Partners, Inc.	Consultant	\$2,541.40	\$2,541.40
TOTALS:		\$2,541.40	\$2,541.40

HUB Participation %	
44.21%	3.31%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects , Inc	Invoice Date	2/29/2016
Phase/Bid Package:	2014 Bond Program Phase 2 - Bid Pack 5	Invoice No.	831-09-16
Project Name:	Bebensee Elementary School		
Project Manager:	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
01-01-16 To 02-29-16

Report Period Invoiced	Invoiced to Date
\$59,276.83	\$230,534.67

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates ,LLC	Pre- Design Site Studies	\$0.00	\$24,000.00
Primera Design Associates ,LLC	Construction Documents Support (CAD Drafting)	\$5,000.00	\$11,000.00
Primera Design Associates ,LLC	Structural Engineering	\$1,000.00	\$7,000.00
Carrillo Engineering	Civil Engineering	\$0.00	\$4,300.00
Carrillo Engineering	Surveying		\$6,000.00
TOTALS:		\$6,000.00	\$52,300.00

HUB Participation %	
10.12%	22.69%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects , Inc	Invoice Date	2/29/2016
Phase/Bid Package:	2014 Bond Program Phase 2 - Bid Pack 5	Invoice No.	832-09-16
Project Name:	Fitzgerald Elementary		
Project Manager:	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
01-01-16 To 02-29-16

Report Period Invoiced	Invoiced to Date
\$57,513.73	\$224,754.13

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates ,LLC	Pre- Design Site Studies	\$0.00	\$24,000.00
Primera Design Associates ,LLC	Construction Documents Support (CAD Drafting)	\$8,000.00	\$14,000.00
Primera Design Associates ,LLC	Structural Engineering	\$1,000.00	\$7,000.00
Carrillo Engineering	Civil Engineering	\$0.00	\$4,300.00
Carrillo Engineering	Surveying	\$0.00	\$6,800.00
TOTALS:		\$9,000.00	\$56,100.00

HUB Participation %	
15.65%	24.96%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects , Inc	Invoice Date	2/29/2016
Phase/Bid Package:	2014 Bond Program Phase 2 - Bid Pack 5	Invoice No.	833-08-15
Project Name:	Williams Elementary		
Project Manager:	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
01-01-16 To 02-29-16

Report Period Invoiced	Invoiced to Date
\$15,722.80	\$86,093.97

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates ,LLC	Pre- Design Site Studies	\$3,000.00	\$15,000.00
Primera Design Associates ,LLC	Construction Documents Support (CAD Drafting)	\$500.00	\$2,500.00
Primera Design Associates ,LLC	Structural Engineering	\$1,000.00	\$4,300.00
Carrillo Engineering	Civil Engineering	\$0.00	\$6,800.00
Carrillo Engineering	Surveying	\$0.00	\$0.00
TOTALS:		\$4,500.00	\$28,600.00

HUB Participation %	
28.62%	33.22%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Nichols Jurnior High School - PO 152100 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$9,927.00	\$238,251.52

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Estes McClure & Associates	MPE Consultant	\$0.00	\$0.00
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Turning Point Junior HS - PO 152102 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$3,449.00	\$82,776.44

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Ellis Elementary School - PO 152096 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$3,588.00	\$86,125.28

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
Ponce Fuess Engineering	Structural Consultant	\$0.00	\$6,750.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$6,750.00

HUB Participation %	
0.00%	7.84%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Sherrod Elementary School - PO 152098 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$7,264.00	\$180,610.82

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	2/10/2016
Phase/Bid Package:	Phase# 2 - Bid Pack# 7	Invoice No.	14217.0000-19
Project Name:	Arlington High School		
Project Manger:	David Safir		

Report Period (1/01/16 to 1/31/16)

Report Period Invoiced	Invoiced to Date
\$138,487.82	\$346,401.23

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	1/13/2016
Phase/Bid Package:	Phase# 2 - Bid Pack# 7	Invoice No.	14217.0000-17
Project Name:	Morton Elementary School		
Project Manger:	David Safir		

Report Period (11/01/15 to 12/31/15)

Report Period Invoiced	Invoiced to Date
\$43,817.38	\$87,527.03

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	2/10/2016
Phase/Bid Package:	Phase# 2 - Bid Pack# 7	Invoice No.	14217.0000-18
Project Name:	South Davis Elementary School		
Project Manger:	David Safir		

Report Period (11/01/15 to 12/31/15)

Report Period Invoiced	Invoiced to Date
\$41,506.23	\$82,909.98

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	HKS, INC.	Invoice Date	2/29/2016
Phase/Bid Package:	Phase 2/Bid Package 8	Invoice No.	8
Project Name:	Martin High School		
Project Manager:	Wayne Reynaud		

Report Period (M/D/Y to M/D/Y)
02/01/2016-02/29/2016

Report Period Invoiced	Invoiced to Date
\$48,034.58	\$703,116.33

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$24,384.00	\$42,672.00
AG & E	Structural Engineering	\$0.00	\$0.00
TOTALS:		\$24,384.00	\$42,672.00

HUB Participation %	
50.76%	6.07%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	HKS, INC.	Invoice Date	2/29/2016
Phase/Bid Package:	Phase 2/Bid Package 8	Invoice No.	8
Project Name:	Little Elementary School		
Project Manager:	Wayne Reynaud		

Report Period (M/D/Y to M/D/Y)
02/01/2016-02/29/2016

Report Period Invoiced	Invoiced to Date
\$21,607.75	\$118,467.08

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$481.50	\$1,446.25
AG & E	Structural Engineering	\$0.00	\$0.00
TOTALS:		\$481.50	\$1,446.25

HUB Participation %	
2.23%	1.22%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	HKS, INC.	Invoice Date	2/29/2016
Phase/Bid Package:	Phase 2/Bid Package 8	Invoice No.	8
Project Name:	Miller Elementary School		
Project Manager:	Wayne Reynaud		

Report Period (M/D/Y to M/D/Y)
02/01/2016-02/29/2016

Report Period Invoiced	Invoiced to Date
\$13,247.44	\$163,220.69

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$1,341.00	\$4,023.50
AG & E	Structural Engineering	\$0.00	\$0.00
TOTALS:		\$1,341.00	\$4,023.50

HUB Participation %	
10.12%	2.47%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates , Inc	Invoice Date	8/31/2015
Phase/Bid Package:	PH3	Invoice No.	2
Project Name:	Sam Houston High School Additions and Renovation		
Project Manager:	Andre Brackens		

Report Period (M/D/Y to M/D/Y)
8/1/2015 to 8/31/15

Report Period Invoiced	Invoiced to Date
\$38,489.28	\$51,319.04

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering ,Inc	Electrical & Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey,Civil Engineering & Landscape Architecture	\$0.00	\$0.00
PIC Printing	Repographic	\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	12/31/2015
Phase/Bid Package:		Invoice No.	4
Project Name:	150 Crouch Elementary School Renovations		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
10/1/2015 to 11/30/15

Report Period Invoiced	Invoiced to Date
\$31,837.03	\$63,674.06

HUB Vendor information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$0.00
PIC Printing	Reprographics	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	12/31/2015
Phase/Bid Package:		Invoice No.	4
Project Name:	157 Knox Elementary School Renovations		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
10/1/2015 to 11/30/15

Report Period Invoiced	Invoiced to Date
\$52,579.64	\$105,159.28

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$0.00
PIC Printing	Reprographics	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00% 0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	12/31/2015
Phase/Bid Package:		Invoice No.	4
Project Name:	114 Thornton Elementary School Renovations		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
10/1/2015 to 11/30/15

Report Period Invoiced	Invoiced to Date
\$46,748.34	\$93,496.68

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$0.00
PIC Printing	Reprographics	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%