



**Citizens Bond Oversight Committee  
Quarterly Meeting  
August 8, 2016  
5:00 pm, Arlington High School Multi-Purpose Activity Center**

WELCOME (5:00 – 5:05).....	Dan Malone CBOC Chairperson
TOUR OF MULTI-PURPOSE ACTIVITY CENTER (5:05 – 5:35) .....	Kelly Horn, Executive Director of Plant Services Javier Fernandez, Director of Facility Planning and Construction
BOND PROGRAM PROGRESS REPORT (5:40 – 6:20) .....	Chad Branum, Assistant Superintendent of Technology Kelly Horn, Executive Director of Plant Services Jeremy Earnhart, Director of Fine Arts Tim Collins, Director of Transportation James Smith, Security Manager
REPORTS (6:20 – 6:30).....	Cindy Powell Kelly Horn
Construction Fund Summary Report	
Facilities Project Schedule	
HUB Participation Report	
AGRICULTURAL SCIENCE CENTER SCHEMATIC DESIGN (6:30 – 6:40).....	Cindy Powell
PROCUREMENT METHODS (6:40 – 7:00)	
Construction Manager-at Risk & Competitive Sealed Proposals.....	Cindy Powell Kelly Horn
2016-17 CBOC MEMBERSHIP TERM (7:00 – 7:05).....	Dan Malone
OTHER BUSINESS (7:05 – 7:20).....	Dan Malone



# **BOND PROGRAM FINANCIAL REPORT**



Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 and 2 Projects  
For the Period Ending June 30, 2016 (as of 7/28/16)

<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
New Elementary School - Peach	24,000,000.00	9,480,986.16	16,292,503.70	(1,773,489.86)
New Elementary School - McNutt	24,000,000.00	10,119,837.89	14,701,709.55	(821,547.44)
Multi-purpose Activity Centers	60,000,000.00	24,411,822.84	41,534,627.00	(5,946,449.84)
New Career and Technical Center	46,253,500.00	39,257,354.72	6,375,086.98	621,058.30
Fine Arts Center/Land	2,500,000.00	-	-	2,500,000.00
Athletic Complex/Land	2,500,000.00	-	-	2,500,000.00
Special Ed Alt Curriculum Centers	6,500,000.00	144,005.68	171,285.32	6,184,709.00
Agricultural Science Facility	2,500,000.00	116,385.00	-	2,383,615.00
Workman Additions	11,872,405.00	6,131,103.87	6,125,233.94	(383,932.81)
Condition deficiencies/Life cycle replacements	181,274,944.00	19,327,607.01	13,964,444.24	147,982,892.75
Fine Arts	3,687,243.00	628,330.67	1,826,659.89	1,232,252.44
Technology	34,712,431.00	2,628,230.24	29,242,655.45	2,841,545.31
Transportation	8,921,429.00	70,457.54	8,306,706.71	544,264.75
Total Phase 1 and 2	<u>\$ 408,721,952.00</u>	<u>\$ 112,316,121.62</u>	<u>\$ 138,540,912.78</u>	<u>\$ 157,864,917.60</u>
Bond Issuance Costs				(2,990,299.89)
Interest and Additional Proceeds				<u>4,276,352.00</u>
Total Available Funds				<u>\$ 159,150,969.71</u>

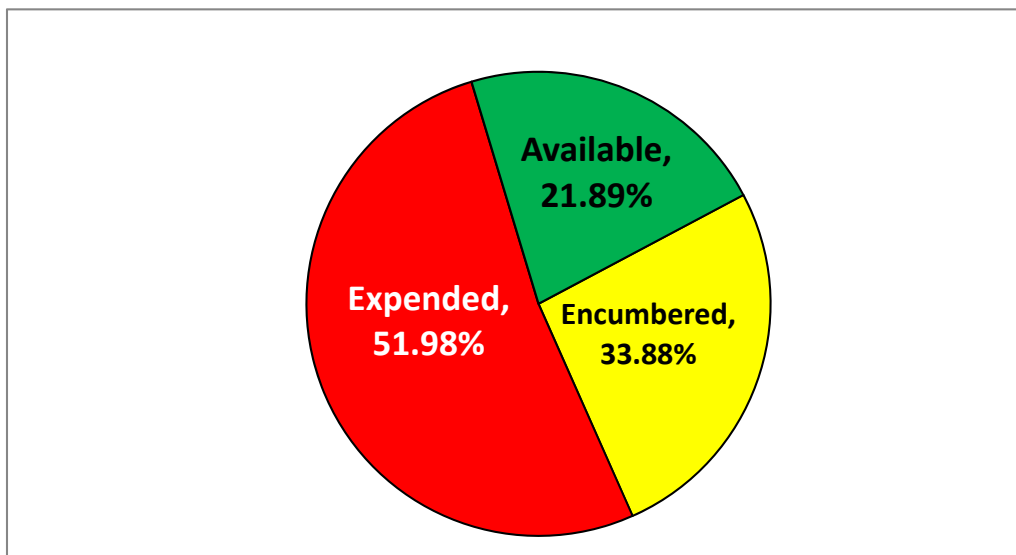


Arlington Independent School District  
Bond Fund 640 Project Status Report  
For the Period Ending June 30, 2016 (as of 7/28/16)

Funds available from:

Net proceeds from sale of bonds	\$ 177,704,411.00
Interest through 6/30/16	562,121.74
Total Funds	<u>\$ 178,266,532.74</u>

Total Funds	\$ 178,266,532.74
Encumbered	(46,581,672.84)
Expended	<u>(92,666,892.17)</u>
Available Funds	<u><u>39,017,967.73</u></u>

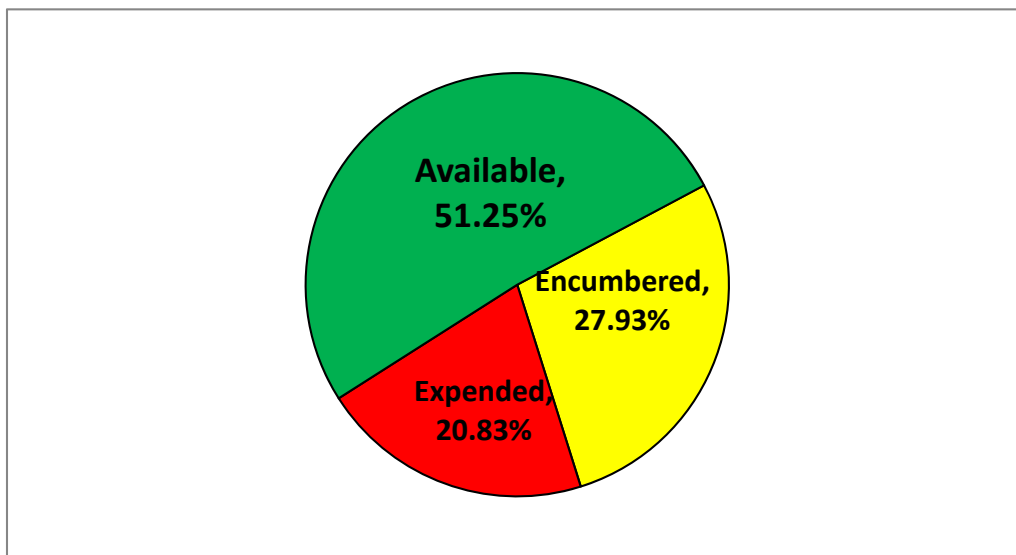


Arlington Independent School District  
Bond Fund 641 Project Status Report  
For the Period Ending June 30, 2016 (as of 7/28/16)

Funds available from:

Net proceeds from sale of bonds	\$ 234,918,654.42
Interest through 6/30/16	666,164.84
Total Funds	<u>\$ 235,584,819.26</u>

Total Funds	\$ 235,584,819.26
Encumbered	(65,791,876.28)
Expended	(49,066,789.71)
Available Funds	<u><u>120,726,153.27</u></u>



Arlington Independent School District  
2014 Bond Project Status Report - All Projects  
For the Period Ending June 30, 2016 (as of 7/28/16)

<u>School Name</u>	<u>Project Description</u>	<u>Total</u>			
		<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Administration Building	Condition deficiencies/Life cycle replacements	\$ 509,048.00	\$ -	\$ 41,147.00	\$ 467,901.00
Agricultural Science Facility	Agricultural Science Facility	2,500,000.00	116,385.00	-	2,383,615.00
Amos ES	Condition deficiencies/Life cycle replacements	2,040,568.00	-	-	2,040,568.00
Anderson ES	Condition deficiencies/Life cycle replacements	1,103,313.00	84.44	21,831.54	1,081,397.02
Annex I	Condition deficiencies/Life cycle replacements	418,798.00	-	-	418,798.00
Annex II	Condition deficiencies/Life cycle replacements	691,840.00	-	-	691,840.00
Annex III	Condition deficiencies/Life cycle replacements	394,821.00	-	-	394,821.00
Annex IV	Condition deficiencies/Life cycle replacements	505,031.00	-	-	505,031.00
Arlington HS	Condition deficiencies/Life cycle replacements	11,884,220.00	209,839.58	507,386.50	11,166,993.92
Arlington HS	Multi-purpose Activity Center	10,000,000.00	2,300,644.51	8,384,663.39	(685,307.90)
Ashworth ES	Condition deficiencies/Life cycle replacements	2,606,008.00	84.44	21,831.54	2,584,092.02
Atherton ES	Condition deficiencies/Life cycle replacements	4,219,440.00	-	-	4,219,440.00
Athletic Complex	Athletic Complex	25,000,000.00	-	-	25,000,000.00
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Auxiliary Personnel	Condition deficiencies/Life cycle replacements	182,568.00	-	-	182,568.00
Bailey JH	Condition deficiencies/Life cycle replacements	4,012,369.00	-	106,257.00	3,906,112.00
Barnett JH	Condition deficiencies/Life cycle replacements	3,377,193.00	-	-	3,377,193.00
Bebensee ES	Condition deficiencies/Life cycle replacements	5,422,450.00	113,444.70	237,120.98	5,071,884.32
Beckham ES	Condition deficiencies/Life cycle replacements	961,067.00	84.19	21,830.69	939,152.12
Berry ES	Condition deficiencies/Life cycle replacements	4,045,450.00	-	-	4,045,450.00
Blanton ES	Condition deficiencies/Life cycle replacements	3,889,823.00	1,525.73	26,853.47	3,861,443.80
Boles JH	Condition deficiencies/Life cycle replacements	2,580,186.00	-	-	2,580,186.00
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	144,005.68	171,285.32	6,184,709.00
Bowie HS	Condition deficiencies/Life cycle replacements	10,490,767.00	-	-	10,490,767.00
Bowie HS	Multi-purpose Activity Center	10,000,000.00	4,764,770.41	6,382,495.77	(1,147,266.18)
Bryant ES	Condition deficiencies/Life cycle replacements	2,774,728.00	84.19	21,830.69	2,752,813.12
Burgin ES	Condition deficiencies/Life cycle replacements	1,778,363.00	84.19	21,830.69	1,756,448.12
Butler ES	Condition deficiencies/Life cycle replacements	2,398,415.00	-	-	2,398,415.00
Career & Technical Ctr	New Career and Technical Center	46,253,500.00	39,257,354.72	6,375,086.98	621,058.30
Carter JH	Condition deficiencies/Life cycle replacements	6,219,503.00	-	-	6,219,503.00
Corey ES	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	8,974,917.00	5,486,796.72	2,571,671.65	916,448.63
Crouch ES	Condition deficiencies/Life cycle replacements	3,490,621.00	74,663.92	140,082.93	3,275,874.15
Crow ES	Condition deficiencies/Life cycle replacements	2,198,004.00	84.19	21,830.69	2,176,089.12
Ditto ES	Condition deficiencies/Life cycle replacements	2,508,497.00	-	19,319.33	2,489,177.67
Duff ES	Condition deficiencies/Life cycle replacements	2,967,033.00	89,955.28	136,812.10	2,740,265.62
Dunn ES	Condition deficiencies/Life cycle replacements	3,093,955.00	-	25,524.21	3,068,430.79
Ellis ES	Condition deficiencies/Life cycle replacements	2,356,903.00	71,437.16	117,817.31	2,167,648.53
Farrell ES	Condition deficiencies/Life cycle replacements	2,723,306.00	95,262.01	128,393.61	2,499,650.38
Ferguson JH	Condition deficiencies/Life cycle replacements	2,722,889.00	-	1,263,686.13	1,459,202.87
Fine Arts Center	Fine Arts Center	32,000,000.00	-	-	32,000,000.00
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cycle replacements	5,260,818.00	109,626.23	231,144.55	4,920,047.22

Arlington Independent School District  
2014 Bond Project Status Report - All Projects  
For the Period Ending June 30, 2016 (as of 7/28/16)

<u>School Name</u>	<u>Project Description</u>	<u>Total</u>			
		<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Food Lion	Condition deficiencies/Life cycle replacements	734,595.00	-	-	734,595.00
Food Svc Whse (Grn Oaks)	Condition deficiencies/Life cycle replacements	409,539.00	-	-	409,539.00
Food Svc Whse (Arkansas)	Condition deficiencies/Life cycle replacements	1,912,230.00	-	-	1,912,230.00
Foster ES	Condition deficiencies/Life cycle replacements	4,807,179.00	138,801.16	209,871.16	4,458,506.68
Goodman ES	Condition deficiencies/Life cycle replacements	3,407,763.00	-	-	3,407,763.00
Gunn JH	Condition deficiencies/Life cycle replacements	5,071,115.00	-	-	5,071,115.00
Hale ES	Condition deficiencies/Life cycle replacements	2,050,103.00	84.19	21,830.69	2,028,188.12
Hill ES	Condition deficiencies/Life cycle replacements	2,368,503.00	-	16,570.00	2,351,933.00
Hilldale Center	Condition deficiencies/Life cycle replacements	310,274.00	-	-	310,274.00
Johns ES	Condition deficiencies/Life cycle replacements	2,897,843.00	1,890.00	-	2,895,953.00
Key ES	Condition deficiencies/Life cycle replacements	2,779,424.00	55,537.50	-	2,723,886.50
Knox ES	Condition deficiencies/Life cycle replacements	5,772,537.00	121,680.54	231,350.42	5,419,506.04
Kookon Ed Ctr	Condition deficiencies/Life cycle replacements	2,506,102.00	2,883.07	11,045.51	2,492,173.42
Lamar HS	Baseball field improvement	463,881.00	50,749.35	362,366.65	50,765.00
Lamar HS	Condition deficiencies/Life cycle replacements	14,896,409.00	-	-	14,896,409.00
Lamar HS	Multi-purpose Activity Center	10,000,000.00	4,991,097.90	6,565,143.61	(1,556,241.51)
Larson ES	Condition deficiencies/Life cycle replacements	2,580,618.00	84.19	232,393.91	2,348,139.90
Little ES	Condition deficiencies/Life cycle replacements	2,539,179.00	34,356.75	129,312.65	2,375,509.60
Maintenance Service Ctr	Condition deficiencies/Life cycle replacements	1,959,037.00	-	-	1,959,037.00
Martin HS	Condition deficiencies/Life cycle replacements	17,256,164.00	276,666.22	778,667.82	16,200,829.96
Martin HS	Multi-purpose Activity Center	10,000,000.00	3,900,789.93	6,920,001.58	(820,791.51)
Miller ES	Condition deficiencies/Life cycle replacements	3,593,599.00	46,235.38	181,342.81	3,366,020.81
Moore ES	Condition deficiencies/Life cycle replacements	2,980,321.00	59,309.26	123,680.41	2,797,331.33
Morton ES	Condition deficiencies/Life cycle replacements	5,130,853.00	90,365.45	269,181.22	4,771,306.33
New ES at Baird Farm	New Elementary School	24,000,000.00	9,480,986.16	16,292,503.70	(1,773,489.86)
New ES at Workman	New Elementary School	24,000,000.00	10,119,837.89	14,701,709.55	(821,547.44)
Nichols JH	Condition deficiencies/Life cycle replacements	6,552,586.00	147,820.13	304,372.58	6,100,393.29
Ousley JH	Condition deficiencies/Life cycle replacements	4,537,226.00	983,514.60	3,419,560.20	134,151.20
Pearcy ES	Condition deficiencies/Life cycle replacements	1,059,412.00	84.19	21,830.69	1,037,497.12
Pope ES	Condition deficiencies/Life cycle replacements	2,602,688.00	-	12,971.00	2,589,717.00
Prof Dev Center	Condition deficiencies/Life cycle replacements	742,220.00	14,311.16	51,246.27	676,662.57
Rankin ES	Condition deficiencies/Life cycle replacements	3,507,229.00	-	-	3,507,229.00
Remynse ES	Condition deficiencies/Life cycle replacements	1,523,346.00	3,688.04	34,387.61	1,485,270.35
Roark ES	Condition deficiencies/Life cycle replacements	3,226,361.00	-	-	3,226,361.00
Roquemore ES	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	11,078,413.00	9,762,808.48	734,099.91	581,504.61
Sam Houston HS	Condition deficiencies/Life cycle replacements	14,350,967.00	729,519.65	203,938.59	13,417,508.76
Sam Houston HS	Multi-purpose Activity Center	10,000,000.00	4,083,372.70	7,080,751.53	(1,164,124.23)
Seguin HS	Condition deficiencies/Life cycle replacements	5,948,666.00	-	-	5,948,666.00
Seguin HS	Multi-purpose Activity Center	10,000,000.00	4,371,147.39	6,201,571.12	(572,718.51)
Seguin HS	Special Ed Alt Curriculum Center	6,500,000.00	-	-	6,500,000.00
Shackelford JH	Condition deficiencies/Life cycle replacements	2,553,279.00	-	-	2,553,279.00
Sherrod ES	Condition deficiencies/Life cycle replacements	4,954,358.00	138,458.12	231,200.45	4,584,699.43

Arlington Independent School District  
2014 Bond Project Status Report - All Projects  
For the Period Ending June 30, 2016 (as of 7/28/16)

<u>School Name</u>	<u>Project Description</u>	<u>Total</u>			
		<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Short ES	Condition deficiencies/Life cycle replacements	3,229,818.00	-	-	3,229,818.00
South Davis ES	Condition deficiencies/Life cycle replacements	4,700,130.00	85,841.91	198,865.14	4,415,422.95
Speer ES	Condition deficiencies/Life cycle replacements	2,970,716.00	-	-	2,970,716.00
Starrett ES	Condition deficiencies/Life cycle replacements	2,727,587.00	94,728.22	125,528.77	2,507,330.01
Swift ES	Condition deficiencies/Life cycle replacements	2,678,199.00	-	-	2,678,199.00
Thornton ES	Condition deficiencies/Life cycle replacements	5,131,031.00	108,462.87	205,692.70	4,816,875.43
Transportation	Condition deficiencies/Life cycle replacements	1,274,648.00	-	-	1,274,648.00
Turning Point HS	Condition deficiencies/Life cycle replacements	1,196,537.00	-	-	1,196,537.00
Turning Point JH	Condition deficiencies/Life cycle replacements	2,276,602.00	83,392.72	107,773.24	2,085,436.04
Venture HS	Condition deficiencies/Life cycle replacements	1,429,141.00	-	-	1,429,141.00
Webb ES	Condition deficiencies/Life cycle replacements	9,030,714.00	-	-	9,030,714.00
West ES	Condition deficiencies/Life cycle replacements	1,994,790.00	84.19	21,830.69	1,972,875.12
Williams ES	Condition deficiencies/Life cycle replacements	2,582,718.00	60,938.37	132,921.55	2,388,858.08
Wimbish ES	Condition deficiencies/Life cycle replacements	4,913,058.00	-	-	4,913,058.00
Wood ES	Condition deficiencies/Life cycle replacements	2,330,921.00	39,681.83	108,878.20	2,182,360.97
Workman JH	Classroom Addition/Softball Complex	-	-	-	-
Workman JH	Condition deficiencies/Life cycle replacements/ Classroom Addition/Softball Complex	11,872,405.00	6,131,103.87	6,125,233.94	(383,932.81)
Young JH	Condition deficiencies/Life cycle replacements	2,428,881.00	-	-	2,428,881.00
Fine Arts		9,828,738.00	628,330.67	1,826,659.89	7,373,747.44
Technology		82,633,000.00	2,628,230.24	29,242,655.45	50,762,114.31
Transportation		18,279,213.00	70,457.54	8,306,706.71	9,902,048.75
Contingency for Project Acceleration		-	-	-	-
Total		<u>\$ 663,129,278.00</u>	<u>\$ 112,373,549.12</u>	<u>\$ 138,743,381.99</u>	<u>\$ 412,012,346.89</u>
Bond Issuance Costs					(2,990,299.89)
Interest and Additional Proceeds					<u>4,276,352.00</u>
Total Available Funds					<u>\$ 413,298,399.00</u>

# FINE ARTS



**Arlington ISD  
Department of Fine Arts  
Bond Purchase Progress  
August 8, 2016**

The following is a break-down of what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for year 2.

**Band Equipment/Instruments/Uniforms**

Junior High	274,373.92
High School	625,226.02
Total	<hr/> 899,599.94

**Choir Equipment/Instruments/Uniforms**

Elementary	46,065.67
Junior High	158,336.09
High School	33,549.28
Total	<hr/> 237,951.04

**Orchestra Equipment/Instruments/Uniforms**

Elementary	284,757.60
Junior High	222,244.04
High School	338,878.95
Total	<hr/> 845,880.59

<b>Grand Total</b>	<b>1,983,431.57</b>
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<u>Instrument</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High School</u>	<u>Total</u>
Flute		11	30	41
Oboe		3	1	4
Clarinet		12	26	38
Bassoon		3	2	5
Alto Sax		8	22	30
Tenor Sax		4	8	12
Bari Sax		3	3	6
Bass Clarinet			3	3
F Horn		1	6	7
Trumpet		19	32	51
Trombone		14	19	33
Euphonium		8	8	16
Tuba		2	1	3
Sousaphone			1	1
Vibraphone			5	5
Xylophone		1		1
Marimba		6	3	9
Snare Drum				
Bass Drum				
Marching Horns			13	13
Tympani (sets)				1
Chimes				
Guittaron/Vihuela			46	46
Misc. Percussion		125	223	348
Violin	217	56	27	300
Viola	137	37	37	211
Cello	107	16	16	139
String Bass	47	7	9	63

**Additional equipment includes:**

- Chairs
- Risers
- Orff Instruments
- Music Stands
- Electronic Equipment including tuners, metronomes and keyboards
- Concert Shells
- Cases
- Pianos
- Fine Arts Dual Language equipment
- Bows
- Marching Uniforms
- Junior High Concert Uniforms
- Harps



# AISD HIGH SCHOOL BAND 2016-2017

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ARLINGTON/001	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
			Band/62309003	Brook Mays Music	Bach 180S37F - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	4x1806.00	7,224.00
			Band/20150032	Brook Mays Music	Pearl 795 RBE-CDB - Pearl Elegante Advanced Flute, Open hole, B-foot offset G split E Solid Silver Forza head joint, body and foot, C# Trill D# roller with case	4x1675.00	6,700.00
			Band/20160071	Brook Mays Music	Pearl PF 500F - Pearl PF 500 Beginner Model Flute C-Foot, Offset G Standard Quantz head joint, Plastic case!	5x252.00	1,260.00
			Band/20160104	Lone Star Percussion	Sabian 61339 - Sabian Hard Shell Crotales Case	2x301.20	602.40
			Band/61103001	Music and Arts Center	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickel plated keys, plastic case With <b>Fobes Nova Mouthpiece</b> and ligature	6x444.00	2,664.00
			Band/61105002	Music and Arts Center	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silverplated keys, case. Intermediate Clarinet with <b>Morgan RM10 Mouthpiece</b> and BG Revelation Ligature	2x888.00	1,776.00
			Band/61107003	Music and Arts Center	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with <b>Fobes San Francisco MOM Mouthpiece</b> and BG Revelation Ligature	2x2972.00	5,944.00
			Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn-486 bore, 12" bell, large throat, all nickel-silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	2x3258.00	6,516.00
			Band/65209003	Music and Arts Center	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591 bore on open side, .661 bore on compensating side, case and <b>Bach 6 1/2 AL Mouthpiece SILVER FINISH</b>	2x4692.00	9,384.00
			Band/20160103	Music and Arts Center	Fall Creek CART - Fall Creek Traveler Glockenspiel/Bell Cart	1x544.00	544.00
			Band/71416000	Music and Arts Center	Zildjian TCC - Cymbal Cradle/TCC Cradle	2x50.00	100.00
			Band/20160084	Music and Arts Center	Offworld Percussion - OLL/12" Outlander Practice Pad with Rim	10x35.00	350.00
			Band/20160085	Music and Arts Center	Offworld Percussion - IMS2/Percussion Practice Pad Stand	10x59.00	590.00
			Band/20160087	Music and Arts Center	Treeworks - TRE35DB/Double row wind chimes	1x181.00	181.00
			Band/20160088	Music and Arts Center	Treeworks - LG34/Wind Chime Case	2x19.00	38.00
			Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi-12 trigger pad	1x424.00	424.00
			Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	1x44.00	44.00
			Band/20160092	Music and Arts Center	Yamaha MAT-1 - Yamaha stand for DTX Multi-12	1x86.00	86.00
			Band/20160096	Music and Arts Center	Sabian 61121 - Sabian Cymbal Cradle	2x90.00	180.00
			Band/20160089	Music and Arts Center	Latin Percussion LP290B - Conga Stand	1x177.12	177.12
			Band/20160097	Music and Arts Center	Sabian 61008 - Sabian 22" Cymbal Bag	3x38.00	114.00
			Band/20160098	Music and Arts Center	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	3x77.00	231.00
			Band/20160094	Music and Arts Center	Roc-n-Soc LSGX-FR-R W/BMAT - Roc N Soc Black Lunar Gas Lift Extended Drum throne with Round/Foot Ring/Back Rest/Black Hardware	1x237.75	237.75
			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone-Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature	2x2259.00	4,518.00
			Band/62308002	Sam Ash Music	Bach TR2005 - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and <b>Bach 5C Mouthpiece. SILVER FINISH</b>	6x1045.00	6,270.00
			Band/64107003	Sam Ash Music	Bach 42B0 - Trombone advanced model, .547 bore with open wrap F-attachment with case and <b>Bach 5G Mouthpiece</b>	2x2159.00	4,318.00
			Band/64203003	Sam Ash Music	Bach 50B3 - Bass Trombone-double roter with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap with case and <b>Bach 5GB Mouthpiece</b>	1x3038.00	3,038.00
			Band/61701001	Sam Ash Music	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickel plated keys, adjustable thumb hook with <b>Selmer C* Mouthpiece</b>	9x894.00	8,046.00
			Band/61902003	Sam Ash Music	Yamaha YBS-62 - Eb Baritone Saxophone - low A <b>Selmer D* Mouthpiece</b>	1x6636.00	6,636.00
			Band/81010002	Sam Ash Music	PEAVEY KB5 - Keyboard, Amplifier, with a/c adapter	2x443.00	886.00
			Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	8x74.00	592.00
			Band/20160093	Washington Music	Adams FFMA-46 - Adams Endurance Field Frame for MAHV-46 Marimba	2x1029.00	2,058.00
			Band/20160100	Washington Music	Pearl CH-1030 - Pearl Cymbal holder with gyro lock tilter	8x51.00	408.00
			Band/20160101	Washington Music	Pearl PCX-200 - Pearl Pipe Clamp with tilting system	8x21.00	168.00

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			Band/20160102	Washington Music	Meini SH2VSB - Premium Fiberglass Jumbo Shakere, Vintage Sunburst	<b>1x135.00</b>	135.00
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**There are items that will need a different code**

**Budget Code:** 641.11.6399.01.001.10.0.63.

**SUB TOTAL** **\$82,440.27**

BOWIE/004	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
			Band/62309003	Brook Mays Music	Bach 180S37/Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, delux hard shell case and <b>Bach 3C Mouthpiece</b>	<b>4x1806.00</b>	7,224.00
			Band/81010004	Brook Mays Music	Boss DB90 - Metronome - "Dr. Beat"	<b>3x113.00</b>	339.00
			Band/20160104	Lone Star Percussion	Sabian 61339 - Sabian Hard Shell Crotale Case	<b>2x301.20</b>	602.40
			Band/20150008	Music and Arts Center	Yamaha YVRD2700GC /Vibraphone - 3 octave gold studio w/multiframe II field frame	<b>1x5228.00</b>	5,228.00
			Band/20160087	Music and Arts Center	Treeworks TRE35DB - Double row wind chimes	<b>1x181.00</b>	181.00
			Band/20160088	Music and Arts Center	Treeworks LG34 - Wind Chime Case	<b>1x19.00</b>	19.00
			Band/20160084	Music and Arts Center	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	<b>8x35.00</b>	280.00
			Band/20160085	Music and Arts Center	Offworld Percussion IMS2 - Percussion Practice Pad Stand	<b>8x59.00</b>	472.00
			Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	<b>1x44.00</b>	44.00
			Band/20160092	Music and Arts Center	Yamaha PS940 - Yamaha stand for DTX Multi-12	<b>1x86.00</b>	86.00
			Band/65209003	Music and Arts Center	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591bore on open side, .661 bore on compensating side, case and <b>Bach 61/2 AL mouthpiece SILVER FINISH</b>	<b>2x4692.00</b>	9,384.00
			Band/66208002	Music and Arts Center	King 2341W - Tuba, BBB, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear lacquer w/case & <b>Conn Helleberg 7B Mouthpiece</b>	<b>1x4744.00</b>	4,744.00
			Band/63203003	Music and Arts Center	Conn 8D/Concert French Horn-.486 bore, 12" bell, large throat, all nickle silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW mouthpiece</b> and deluxe hard shell case	<b>2x3258.00</b>	6,516.00
			Band/61107003	Music and Arts Center	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with <b>Fobes San Francisco MOM mouthpiece</b> and BG Revelation Ligature	<b>4x2972.00</b>	11,888.00
			Band/61704003	Music and Arts Center	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand-engraved bell and bow, high F# key	<b>1x4444.00</b>	4,444.00
			Band/61803003	Music and Arts Center	Selmer 54JU - Bb Tenor Saxophone-Super Action 80 Series II, hand-engraved bell and bow, high F# key	<b>1x5181.00</b>	5,181.00
			Band/81010003	Music and Arts Center	Roland KC-550 - Amplifier, Keyboard w/cover	<b>1x260.00</b>	260.00
			Band/60205002	Music and Arts Center	Yamaha YFL381H - Flute-Sterling silver headjoint, silver-plated body-in-line G, open hole, B foot	<b>4x777.00</b>	3,108.00
			Band/81010008	Romeo Music	McAdams 30X - Metronome, Tuner	<b>1x769.00</b>	769.00
			Band/64107003	Sam Ash Music	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and <b>Bach 5G Mouthpiece</b>	<b>2x2159.00</b>	4,318.00
			Band/64203003	Sam Ash Music	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and <b>Bach 5GB mouthpiece</b>	<b>1x3308.00</b>	3,308.00
			Band/65102003	Sam Ash Music	Yamaha YBH301MS - Marching Baritone-key of Bb, .571 bore, <b>large shank mouthpiece receiver</b> , with case and <b>61/2 AL Mouthpiece SILVER FINISH</b>	<b>2x1797.00</b>	3,594.00
			Band/71504000	Taylor Music	Black Swamp TD3 - Tambourine-German Silver	<b>1x155.00</b>	155.00
			Band/71505000	Taylor Music	Black Swamp TD4 -Tambourine-Beryllium Copper	<b>1x169.00</b>	169.00
			Band/71506000	Taylor Music	Black Swamp TC1 - Tambourine-Chromium 25™ & Bronze	<b>1x149.00</b>	149.00
			Band/91010041	Taylor Music	Command Center PD70 - Drum Major Podium "Command Center"	<b>1x1644.00</b>	1,644.00
			Band/20150010	Washington Music	Adams VBCF-30 - 3.0 Octave Vibe Cover for Field Frame	<b>5x71.00</b>	355.00
			Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	<b>6x74.00</b>	444.00
			Band/91010013	Wenger Music	Wenger 141C001 - Stand, Directors	<b>1x433.00</b>	433.00

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			Band/66106003	Music and Arts Center	King 2350-WSP - Sousaphone-key of Bbb, all brass construction, .687 bore 3 front action valves, with case, <b>Conn Helleberg Mouthpiece and Black Sousa saver pads w/case SILVER FINISH</b>	<b>1x5797.00</b>	5,797.00
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There will be other codes for some of the items

Budget Code: 199.11.6399.01.004.10.0.63.

SUB TOTAL

**\$81,135.40**

LAMAR/003	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
			Band/81010004	Brook Mays	Boss DB90 - Metronome, - "Dr. Beat"	<b>3x113.00</b>	339.00
			Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 bore through the F-attachment, same as 88H with Open Wrap with <b>Back 6 1/2 AL Mouthpiece</b>	<b>2x1803.00</b>	3,606.00
			Band/20160094	Lone Star Percussion	Rroc-n-Soc LSGX-FR-R-W/B - Roc-N-Soc Black Lunar Gas Lift Extended Drum Throne with Round/Foot Ring/Back Rest/Black Hardware	<b>1x237.75</b>	237.75
			Band/20160087	Music and Arts Center	Treeworks TRE35DB - Double row wind chimes	<b>1x181.00</b>	181.00
			Band/20160088	Music and Arts Center	Treeworks LG34 - Wind Chime Case	<b>1x19.00</b>	19.00
			Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi-12 trigger pad	<b>1x424.00</b>	424.00
			Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	<b>1x44.00</b>	44.00
			Band/20160092	Music and Arts Center	Yamaha PS940 - Yamaha stand for DTX Multi-12	<b>1x86.00</b>	86.00
			Band/20160096	Music and Arts Center	Sabian 61121 - Sabian Cymbal Cradle	<b>1x90.00</b>	90.00
			Band/20160097	Music and Arts Center	Sabian 61008 - Sabian 22" Cymbal Bag	<b>2x38.00</b>	76.00
			Band/20160098	Music and Arts Center	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	<b>1x77.00</b>	77.00
			Band/60103003	Music and Arts Center	Yamaha YPC32 - Piccolo-silver-plated headjoint, plastic body, split E mechanism, conical bore	<b>1x574.00</b>	574.00
			Band/60208003	Music and Arts Center	Yamaha YFL461H - Flute - Sterling silver headjoint and body, offset G, open hole, B foot	<b>4x1221.00</b>	4,884.00
			Band/60508003	Music and Arts Center	Loree C+3 - Oboe - Grenadilla wood, solid nickel silver keys joint tenon ferrules are solid nickel and silver-palated, full conseratory plateau system with double octave key, left hand F key. F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb.	<b>1x6930.00</b>	6,930.00
			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone - Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature	<b>3x2259.00</b>	6,777.00
			Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone - rocker type octave and low Bb mechanism	<b>1x2284.00</b>	2,284.00
			Band/2016014	Music and Arts Center	Yamaha YTS-82zII - Custom - Tenor Sax, Gold Lacquered, <b>Vandoren V16 Mouthpiece</b> <b>\$228.00</b> , Vandoren MO Ligature	<b>1x3635.00</b>	3,635.00
			Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn - .486 bore, 12" bell, large throat, all nickle silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	<b>2x3258.00</b>	6,516.00
			Band/2016012	Music and Arts Center	Yamaha YMP 204M - Marching Mellophone in the Key of F, <b>Hammond 6MPH Mouthpiece</b>	<b>6x1154.00</b>	6,924.00
			Band/20150034	Romeo Music	QSC AP5152 - QSC Indoor speakers AP model for accurate reproduction of sound for ensemble listening, 15" bass driver and 3" voice coil compression HF driver Model RAL 9011 (black)	<b>2x1096.00</b>	2,192.00
			Band/2016013	Sam Ash Music	Yamaha YAS 82EXII Custom - Alto Sax, Gold Laquered, <b>Vandoren AL3 Mouthpiece</b> , Vandoren MO Ligatures	<b>2x3125.00</b>	6,250.00
			Band/2016015	Sam Ash Music	Yamaha YBS-62 - Bari Sax, Gold Laquered, <b>Selmer C* Mouthpiece</b>	<b>1x6654.00</b>	6,654.00
			Band/20150001	Sam Ash Music	Yamaha YTR-8345RS - Bb Trumpet, Xeno (redesigned 2014) reverse lead pipe, silver plated, professional model	<b>6x1819.00</b>	10,914.00

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<b>PO #188769</b>			Quote	Fred J. Miller Inc.	300 Uniforms for Lamar Band - 300 Marching jackets x 190.00 = \$57000.00, 300 Gauntlets x 42.00 = \$12600.00, 300 Bib Pants x 85.00 = \$25500.00, 300 Shako Hats x 43.00 = \$12900.00, 300 Shako Hat Plumes x 21.00 = \$6300.00, 300 Garment Bags x 10.00 = \$3000.00, 300 Hat Boxes x 10.00 = 3000.00, 5 Plume Cari- Case for 18" (14" plus wire) plumes, hold 63 x 89.95 = \$449.75, and 300 shipping x 8.00 = 2400.00 = Total \$123,149.75	<b>300x410.49916</b>	123,149.75
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There will be other codes for some of the items

Budget Code: 641.11.6399.01.003.10.0.63.

641.36.6399.01.003.10.0.63.

SUB TOTAL

**\$192,863.50**

MARTIN/005	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
			Band/62309003	Brook Mays Music	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	<b>1x1806.00</b>	1,806.00
			Band/2016017	Lone Star Percussion	Bergerault KV-PS30NG - Vibraphone 3.0 Octave w/Grid Iron Cart (No Motor)	<b>2x3605.00</b>	7,210.00
			Band/2016024	Lone Star Percussion	Jarvis 1302-2 - Mobile Percussion Rack	<b>2x745.20</b>	1,490.00
			Band/2016016	Music and Arts Center	Bergerault KM-PS45G - Marimba 4.5 Octave w/Grid Iron Cart (Synthetic)	<b>2x7269.00</b>	14,538.00
			Band/2016025	Music and Arts Center	Yamaha MOTIF XF7 - Synthesizer 76-Key Workstation	<b>1x2305.00</b>	2,305.00
			Band/71413000	Music and Arts Center	A. Zildjian A0447 - Cymbals, 18" Symphony Viennese, pr.	<b>1x306.00</b>	306.00
			Band/71414000	Music and Arts Center	A. Zildjian A0449 - Cymbals, 20", Symphony Viennese, pr.	<b>1x350.00</b>	350.00
			Band/71415000	Music and Arts Center	A. Zildjian A0421 - Cymbal, Suspended - 20" Classic Orchestral Selection	<b>1x205.00</b>	205.00
			Band/71416000	Music and Arts Center	Zildjian TCC - Cymbal Cradle/TCC Cradle	<b>1x50.00</b>	50.00
			Band/60208003	Music and Arts Center	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	<b>2x1221.00</b>	2,442.00
			Band/60706003	Music and Arts Center	Fox 240 Artist - Bassoon-Red Maple body with natural rubber linings down wing joint side, French bell, body lock, nickel silver keys, full German system with high D and E keys, right hand whisper lock, rollers on F, Ab, right thumb Bb and F3 with crowned low E key and Bb	<b>1x7768.00</b>	7,768.00
			Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn-.486 bore, 12" bell, large throat, all nickle silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	<b>2x3258.00</b>	6,516.00
			Band/65209003	Music and Arts Center	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591bore on open side, .661 bore on compensating side, case and <b>Bach 61/2 AL Mouthpiece SILVER FINISH</b>	<b>2x4692.00</b>	9,384.00
			Band/2016019	Music and Arts Center	Bergerault KG-S25S - Bells 2.5 Octave Professional Series	<b>1x1617.00</b>	1,617.00
			Band/61303002	Music and Arts Center	Yamaha YCL-221 - Bb Bass Clarinet- Two-piece resin body, nickle plated keys, bell and neck, low Eb on bell, floor peg, case <b>Selmer C* Mouthpiece</b>	<b>2x1691.00</b>	3,382.00
			Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone- rocker type octave and low Bb mechanism	<b>1x2284.00</b>	2,284.00
			Band/61106003	Sam Ash	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- NICKLE KEYS- deluxe case Advanced Clarinet <b>5RV Lyre Mouthpiece</b>	<b>4x2453.00</b>	9,812.00
			Band/20150003	Sam Ash	Conn 88HCL - Tenor trombone, 88 open wrap with Christian Lindberg valve Conn	<b>2x2399.00</b>	4,798.00
			Band/60103003	Sam Ash	Yamaha YPC32 - Piccolo-silver-plated headjoint, plastic body, split E mechanism, conical bore	<b>1x574.00</b>	574.00
			Band/61901002	Sam Ash	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A <b>Selmer D* Mouthpiece</b>	<b>1x4175.00</b>	4,175.00
			Band/71504000	Taylor Music	Black Swamp TD3 - Tambourine-German Silver	<b>1x155.00</b>	155.00
			Band/91010041	Taylor Music	Command Center PD70 - Drum Major Podium "Command Center"	<b>1x1644.00</b>	1,644.00

There will be other codes for some of the items

Budget Code: 641.11.6399.01.005.10.0.63.

SUB TOTAL

**\$82,811.00**

AISS HIGH SCHOOL BAND 2016-2017

SAM HOUSTON/002	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
			Band/62309003	Brook Mays Music	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the standard leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	6x1806.00	10,836.00
			Band/64106003	Brook Mays Music	Conn 88HO - Trombone-advanced model, .547 bore through the F-attachment, same as 88H with Open Wrap with <b>Bach 6 1/2 AL Mouthpiece</b>	4x1803.00	7,212.00
			Band/81010004	Brook Mays Music	Bpss DB90 - Metronome - "Dr. Beat"	2x113.00	226.00
			Band/20160082	Delgado Guitars	La Tradicion C-50-Item #304350 - Guitar-laminate spruce top, transparent pick guard on top and bottom, rosewood bridge, rosewood 650 mm fingerboard, sapele wood back and sides, hard case included	12x145.00	1,740.00
			Quote	Delgado Guitars	LaTradicion Guitars R122 - Full size classical Guitar with cedar top, satin finish, mahogany back and sides. Mahogany neck, Rosewood fretboard and bridge, 12 hole bridge design, 2-way truss rod, D'Addario EXP46 strings and Free deluxe gig bag included	20x199.00	3,980.00
			Quote	Delgado Guitars	La Tradicion - Herencia Vihuela - La Tradicion Herencia Vihuela is handmade and designed as a tribute to the great builders. Hand crafted in Mexico by an experienced Luthier, our Herencia model is fashioned with hand selection, book-matched solid tacote top, solid cedar sides, back, neck and bridge, ebony fretboard, adjustable frets, Mother-of-Pearl dot inlays, and a hand cut abalone decorative rosette, wood inlay, and checkered binding. Includes a custom pick-guard installed and standard hard shell case.	8x545.00	4,360.00
			Quote	Delgado Guitars	La Tradicion - Herencia Guitarron with machine heads - La Tradicion Herencia Guitarron hand made and designed as a tribute to the great builders. Handcrafted by an experienced Luthier, our Herencia model is fashioned with hand selected, book matched solid tacote top, solid cedar sides, back and neck, ebony fretboard and solid cedar bridge. Using only wood for binding and perfling inlay, the Herencia model features a hand cut abalone decorative rosette unique to this model. Each model includes strap buttons, a custom pick-guard installed, and a standard hard shell case.	6x695.00	4,170.00
			Quote	Delgado Guitars	Shipping and Handling	1x900.00	900.00
			Band/2016024	Lone Star Percussion	Latin Percussion - Jarvis 1302-2 - Mobile Percussion Rack	1x745.20	745.20
			Band/20160104	Lone Star Percussion	Sabian 61139 - Sabian Hard Shell Crotale Case	2x301.20	602.40
			Band/60208003	Music and Arts Center	Yamaha YFL461H - Flute - Sterling silver headjoint and body, offset G, open hole, B foot	4x1221.00	4,884.00
			Band/61105002	Music and Arts Center	Buffet E-11 Bb - Bb Soprano Clarinet, Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with <b>Morgan R10 Mouthpiece</b> and BG Revelation Ligature	8x888.00	7,104.00
			Band/61304003	Music and Arts Center	Yamaha YCL - 621 - Bb Bass Clarinet - Two-piece Grenadilla wood body, nickel plated keys, bell and neck. Low Eb on bell, floor peg, case <b>Selmer C* Mouthpiece</b>	1x6065.00	6,065.00
			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone - Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature	2x2259.00	4,518.00
			Band/61802003	Music and Arts Center	Yamaha TTS-62 - Bb Tenor Saxophone-rocker type octave and low Bb mechanism	1x2284.00	2,284.00
			Band/63104003	Music and Arts Center	King 1122SP - Marching French Horn-key of Bb, .469 bore, with case and mouthpiece <b>SILVER FINISH</b>	4x1612.00	6,448.00
			Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn - .486 bore, 12" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	2x3258.00	6,516.00
			Band/20160085	Music and Arts Center	Offworld Percussion IMS2 - Percussion Practice Pad Stand	12x59.00	708.00
			Band/20160084	Music and Arts Center	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	12x35.00	420.00
			Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi-12 trigger pad	1x424.00	424.00
			Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	1x44.00	44.00
			Band/20160092	Music and Arts Center	Yamaha PS940 - Yamaha stand for DTX Multi-12	1x86.00	86.00
			Band/20160097	Music and Arts Center	Sabian 61008 - Sabian 22" Cymbal Bag	3x38.00	114.00
			Band/20160098	Music and Arts Center	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	3x77.00	231.00
			Band/71416000	Music and Arts Center	A. Zildjian A0421 - Cymbal, Suspended - 20" Classic Orchestral Selection	1x50.00	50.00
			Band/61106003	Sam Ash Music	Buffet R-13 Bb - Bb Soprano Clarinet - Grenadilla wood body, Nickel Keys, - deluxe case, Advanced Clarinet, <b>SRV Lyre Mouthpiece</b> Remove	4x2453.00	9,812.00

			Band/64107003	Sam Ash Music	Bach 42B0 - Trombone, advanced model, .547 bore with open wrap F-Attachment, with case and <b>Bach 5G Mouthpiece</b>	<b>2x2159.00</b>	4,318.00
			Band/65102003	Sam Ash Music	Yamaha YBH301MS - Marching Baritone-key of Bb, .571 bore, <b>large shank mouthpiece receiver</b> , with case and <b>6 1/2 AL Mouthpiece, SILVER FINISH</b>	<b>2X1797.00</b>	3,594.00
			Band/65203002	Sam Ash Music	Yamaha YEP321S - Euphonium - 4 valve on top, case and <b>Bach 6 1/2 AL Mouthpiece, SILVER FINISH</b>	<b>2x1906.00</b>	3,812.00
			Band/60704002	Sam Ash Music	Fox 222 - Bassoon - Maple body, silver-plated keys, full German system with high D plateau key on wing joint 3rd finger hole, rollers on F, Ab, Eb, and Db keys. CVX bocals #2 and #3, case and cover	<b>1x5242.00</b>	5,242.00
			Band/64203003	Sam Ash Music	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap with case and <b>Bach 5GB Mouthpiece</b>	<b>1x3308.00</b>	3,308.00
			Band/71504000	Taylor Music	Black Swamp TD3 - Tambourine - German Silver	<b>1x155.00</b>	155.00
			Band/91010041	Taylor Music	Command Center PD70 - Drum Major Podium "Command Cebter"	<b>1x1644.00</b>	1,644.00
			Band/20160102	Washington Music	Meini SH2VSB - Premium fiberglass Jumbo Shaker, Vintage Sunburst	<b>1x135.00</b>	135.00
			Band/20150010	Washington Music	Adams VBCF-30 - 3.0 Octave Vibe Cover for Field Framd	<b>2x71.00</b>	142.00
			Band/20150011	Washington Music	Adams MCCF-43 - 4.3 Octave Marimba Cover for Field Frame	<b>4x68.00</b>	272.00
			Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	<b>5x74.00</b>	370.00
			Band/20160100	Washington Music	Pearl CH-1030 - Pearl cymbal holder with gyro lock tilter	<b>5x51.00</b>	255.00
			Band/20160101	Washington Music	Pearl PCX-200 - Pearl Pipe Clamp with tilting system	<b>10x21.00</b>	210.00
<b>PO #188793</b>			Quote	Fred J. Miller Inc.	75 additional Sam Houston Band Uniforms to match existing uniforms: 75 Marching Band Jackets x 190.00 = \$14250.00, 75 Shaks x 55.00 = \$4125.00, 75 White 14" FRENCH Upright x 16.00 = \$1200.00, 75 Bibs x 65.00 = \$4875.00, 75 Gauntlets x 38.00 = \$2850.00, 75 Hat boxes x 10.00 = 750.00, 75 Garment Bags x 10.00 = \$750.00, 75 Hangers x 1.50= \$112.50, 75 Shipping x 8.00 = \$600.00 - Total: \$29512.50	<b>75x393.50</b>	29,512.50

Budget Code: 641.11.6399.01.002.10.0.63.

There will be other codes for some of the items

641.36.6399.01.002.10.0.63.

SUB TOTAL

\$137,449.10

SEGUIN/009	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
			Band/62309003	Brook Mays Music	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 lead pipe is the standard lead pipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece.</b>	<b>6x1806.00</b>	10,836.00
			Band/20160094	Lone Star Percussion	Roc-n-Soc LSGX-FR-R-W/B - Roc N Sock Black Lunar Gas Lifted Drum Throne with Round/Foot Ring/Back Rest/Black Hardware	<b>1x237.75</b>	237.75
			Band/20150008	Music and Arts Center	Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/multiframe II field frame	<b>2x5228.00</b>	10,456.00
			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone - Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature.	<b>4x2259.00</b>	9,036.00
			Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone rocker type octave and low Bb mechanism.	<b>2x2284.00</b>	4,568.00
			Band/20150006		Dynasty P15-DXST - Dynasty X Bell Stand	<b>3x50.00</b>	150.00

			Band/71412000	Music and Arts Center	A. Zildjian A0429 - Cymbals, Hand Crash, 20" Symphonic French Tone (medium thin)	2x350.00	700.00
			Band/71413000	Music and Arts Center	A. Zildjian A0447 - Cymbals, 18" Symphony Viennese, pr.	2x306.00	612.00
			Band/71414000	Music and Arts Center	A. Zildjian A0449 - Cymbals, 20" Symphony Viennese, pr.	2x350.00	700.00
			Band/71415000	Music and Arts Center	A. Zildjian A0421 - Cymbal, Suspended 20" Classic Orchestral Selection	2x205.00	410.00
			Band/71416000	Music and Arts Center	Zildjian TCC - Cymbal Cradle/TCC Cradle	4x50.00	200.00
			Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi 12 Trigger Pad	1x424.00	424.00
			Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi 12	1x44.00	44.00
			Band/20160092	Music and Arts Center	Yamaha PS940 - Yamaha Stand for DTX Multi 12	1x86.00	86.00
			Band/20150003	Sam Ash Music	Conn 88HCL - Tenor Trombone, 88 open wrap with Christian Lindberg valve Conn	4x2399.00	9,596.00
			Band/20160102	Washington Music	Meini SH2VSB - Premium Fiberglass Jumbo Shekere, Vintage Sunburst	1x135.00	135.00
			Band/20160101	Washington Music	Pearl PCX-200 - Pearl Pipe Clamp with Tilting System	16x21.00	336.00

Budget Code:

SUB TOTAL

\$48,526.75

TOTAL

\$625,226.02

BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #5015 - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable. Dress sizes: 12 size 0, 7 size 2, 15 size 4, 10 size 6, 8 size 8, 3 size 10, 11 size 12, 8 size 14, 5 size 16, 5 size 18, 2 size 20, 4 size 22, 2 size 24, 1 size 26, 2 size 28 = 95 x \$45.75 = \$4347.20	95x45.75	4,347.20
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 13 size BM, 13 size BL, 44 size XS, 17 size S, 7 size M, 13 size L, 6 size XL, 1 size 2XL, 1 size 3XL = 115 x \$18.20 = \$2093.00	115x18.20	2,093.00
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser sizes: 2 size 22B, 11 size 24B, 25 size 26, 32 size 28, 14 size 31, 14 size 34, 6 size 37, 6 size 40, 3 size 43, 1 size 46, 1 size 49 = 115 x \$16.12 = \$1853.80	115x16.12	1,853.80
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 115 x \$8.84 = \$1016.60	115x8.84	1,016.60
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 cotton - Black - Shirt sizes: 2 size BM/32-33, 2 size BM/34-35, 11 size BL/30-31, 7 size BL/32-33, 4 size BL/34-35, 2 size BL/36-37, 12 size XS/30-31, 5 size XS/32-33, 4 size XS/34-35, 16 size S/30-31, 9 size X/32-33, 6 size S/34-35, 13 size M/30-31, 5 size M/32-33, 3 size M/34-35, 1 size M/36-37, 3 size L/30-31, 4 size L/32-33, 1 size L/34-35, 1 size L/36-37, 1 size XL/30-31, 1 size XL/32-33, 2 size XL/34-35 = 115 x \$13.00 = \$1495.00	115x13.00	1,495.00
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 95 x \$10.40 = \$988.00	95x10.40	988.00
PO #180939			Quote #5017	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 115 x \$5.20 = \$598.00	115x5.20	598.00
			Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the standard leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece.</b>	2x1806.00	3,612.00
			Band/20150032	Brook Mays	Pearl 795 RBE-CD - Pearl Elegante Advanced Flute, Open hole, B-foot offset G split E Solid Silver Forza head joint, body and foot, C# Trill D# roller with case	2x1675.00	3,350.00
			Band/60506003	Music & Arts	Fox 300 - Oboe-Resin body, metal-lined tenon sockets, silver-plated posts, bands and keys, full conservatory system, split-ring Eb-E trill key, F# key tab, third octave key and low Bb vent key, French-style case and cover	1x4881.00	4,881.00
			Band/61105002	Music & Arts	Buffet E-11Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with Morgan RM10 Mouthpiece and BG Revelation Ligature	4x888.00	3,552.00
			Band/2016014	Music & Arts	Yamaha YTS-82zll - Tenor Sax, gold Lacquered, Vandoren V16 Mouthpiece \$228, Vandoren MO Ligature	1x3635.00	3,635.00
			Band/20160085	Music & Arts	Offworld Percussion IMS2 - Percussion Practice Pad Stand	15x59.00	885.00
			Band/62308002	Sam Ash	Bach TR200S - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and <b>Bach 5C Mouthpiece. SILVER FINISH</b>	2x1045.00	2,090.00
			Band/64107003	Sam Ash	Bach 42BO - Trombone advanced model, .547 bore with open wrap F-attachment, with case and <b>Bach 5G Mouthpiece</b>	2x2159.00	4,318.00
			Band/65203002	Sam Ash	Yamaha YEP321S - Euphonium-4 valve on top, case and <b>Bach 61/2 AL Mouthpiece SILVER FINISH</b>	1x1906.00	1,906.00

Budget Code: 641.11.6399.01.045.10.0.63.

641.36.6399.01.045.11.0.63.

SUB TOTAL

\$40,620.60

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187995			Quote #5040	Fruhauf Uniforms Inc.	Stock #5015 - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable. Dress sizes: 1 size 8Y, 1 size 10Y, 2 size 12Y, 1 size 14Y, 2 size 16Y, 8 size 0, 11 size 2, 9 size 4, 5 size 6, 8 size 8, 5 size 10, 3 size 12, 7 size 14, 2 size 16, 3 size 18, 4 size 20, 1 size 22 = 73 x \$45.75 = \$3340.48	73x45.76	3,340.48
PO #187995			Quote #5040	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 3 size BM, 12 size BL, 45 size XS, 40 size S, 10 size M, 7 size L, 3 size XL, 2 size 2XL, 2 size 3XL = 124 x \$18.20 = \$2256.80	124x18.20	2,256.80
PO #187995			Quote #5040	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser sizes: 4 size 22B, 3 size 24B, 20 size 26, 41 size 28, 28 size 31, 13 size 34, 8 size 37, 4 size 40, 2 size 43, 1 size 54 = 124 x \$16.12 = \$1998.88	124x16.12	1,998.88
PO #187995			Quote #5040	Fruhauf Uniforms Inc.	Stock#105FT - Pre-Tied Long Tie - Black 124 x \$8.84 = \$1096.16	124x884	1,096.16
PO #187995			Quote #5040	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 cotton - Black - Shirt sizes: 12 size BL, 12 size XS/30-31, 13 size XS/32-33, 17 size S/30-31, 15 size S/32-33, 9 size S/34-35, 2 size S/36-37, 4 size M/30-31, 13 size M/32-33, 12 size M/34-35, 3 size L/32-33, 4 size L/34-35, 3 size L/36-37, 3 size XL/36-37, 2 size 2XL/40-41 = 124 x \$13.00 = \$11612.00	124x13.00	1,612.00



PO #187995			Quote #5040	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 73 x \$10.40 = \$759.20	73x10.40	759.20
PO #187995			Quote #5040	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 124 x \$5.20 = \$644.80	124x5.20	644.80
			Band/60506003	Music and Arts Center	Fox 300 - Oboe-Resin body, metal-lined tenon sockets, silver-plated posts, bands and keys, full conservatory system, split-ring Eb-E trill key, F# key tab, third octave key and low Bb vent key. French-style case and cover.	1x4881.00	4,881.00
			Band/20160084	Music and Arts Center	Offworld Percussion #OLL - Offworld Outlander 12" practice pad with rim	4x35.00	140.00
			Band/20160085	Music and Arts Center	Offworld Percussion IMS2 - Percussion Practice Pad Stand	10x59.00	590.00
			Band/65203002	Sam Ash	Yamaha YEB 321S - Euphonium-4 valve on top, case and Bach 6 1/2 AL Mouthpiece. SILVER FINISH	2x1906.00	3,812.00
			Band/60704002	Sam Ash	Fox 222 - Bassoon-Maple body, silver-plated keys, full German system with high D plateau key on wing joint 3rd finger hole, rollers on F, Ab, Eb, and Db keys. CVX bocals #2 and #3, case and cover	1x5242.00	5,242.00

Budget Code: 641.11.6399.01.052.10.0.63.

There are items over \$5000.00 that need a code

SUB TOTAL

\$26,373.32

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188002	Need Sizes		Quote #5036	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 1 size 12Y, 2 size 14Y, 1 size 16Y, 1 size 0, 5 size 2, 3 size 4, 9 size 6, 4 size 8, 4 size 10, 4 size 12, 7 size 14, 3 size 16, 2 size 18, 4 size 20: 50 x \$45.76 = \$2288.00	50x45.76	2,288.00
PO #188002			Quote #5036	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 3 size BM, 5 size BL, 28 size XS, 13 size S, 9 size M, 4 size L, 3 size XL, 1 size 2XL: 66 x \$18.20 = \$1201.20	66x18.20	1,201.20
PO #188002			Quote #5036	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 2 size 24B, 8 size 26, 25 size 28, 9 size 31, 10 size 34, 8 size 37, 2 size 40, 2 size 43: 66 x \$16.12 = \$1063.92	66x16.12	1,063.92
PO #188002			Quote #5036	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 66 x \$8.84 = \$583.44	66x8.84	583.44
PO #188002			Quote #5036	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 7 size XS, 26 size S, 19 size M, 10 size L, 4 size XL: 66 x \$13.00 = \$858.00	66x13.00	858.00
PO #188002			Quote #5036	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 50 x \$10.40 = \$520.00	50x10.40	520.00
PO #188002			Quote #5036	Fruhauf Uniforms Inc.	Stock # OSTH - On Site Trouser Hemming 66 x \$5.20 = \$343.20	66x5.20	343.20
			Band/20150012	Music and Arts Center	Marimba Warehouse MPM w/X Stand - 3 Octave Marimba with Stand #502691 w/ X stand kit model #MPM	4x1162.00	4,648.00
			Band/20160084	Music and Arts Center	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	8x35.00	280.00
			Band/20160085	Music and Arts Center	Offworld Percussion IMS2 - Percussion Practice Pad Stand	8x59.00	472.00
			Band/61107003	Music and Arts Center	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with Fobes San Francisco MOM mouthpiece and BG Revelation Ligature	1x2972.00	2,972.00
			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone-Professional model, rocker type octave and low Bb mechanism with Selmer C* Mouthpiece and BG Revelation Ligature	1x2259.00	2,259.00
			Band/2016016	Music and Arts Center	Bergerault KM-PS45G - Marimba 4.5 Octave w/Grid Iron Cart (Synthetic)	1x7269.00	7,269.00
			Band/20160076	Wenger Music	Wenger 236B002 - Stand, instrumental conductors, "polycarbonate" w/shelf	1x744.00	744.00

Budget Code: 641.36.6399.01.051.10.0.63.

SUB TOTAL

\$25,501.76

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 5 size 0, 10 size 2, 12 size 4, 3 size 6, 11 size 8, 3 size 10, 11 size 12, 15 size 14, 4 size 16, 2 size 18, 6 size 20, 2 size 22, 2 size 24, 6 size 26: 88 x \$45.76 = \$4026.88	88x45.76	4,026.88
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellent Finish - Black Vest sizes: 2 size BM, 6 size BL, 23 size XS, 22 size S, 10 size M, 15 size L, 6 size XL: 84 x \$18.20 = \$1528.80	84x18.20	1,528.80
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 2 size 26B, 4 size 24B, 10 size 26, 18 size 28, 18 size 31, 10 size 34, 15 size 37, 4 size 40, 2 size 43, 1 size 46: 84 x \$16.12 = \$1354.08	84x16.12	1,354.08
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 84 x \$8.84 = \$742.56	84x8.84	742.56
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 19 size BL, 4 size XS/30-41, 3 size XS/32-33, 11 size S/30-31, 7 size S/32-33, 2 size S/34-35, 1 size S/36-37, 7 size M/30-31, 10 size M/32-33, 3 size M/34-35, 2 size L/30-31, 4 size L/32-33, 6 size L/34-35, 2 size XL/32-33, 1 size XL/34-35, 1 size XL/36-37, 1 size XL/38-39: 84 x \$13.00 = \$1092.00	84x13.00	1,092.00
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 88 x \$10.40 = \$915.20	88x10.40	915.20
PO #182407			Quote #5025	Fruhauf Uniforms Inc.	Stock # OSTD - On Site Trouser Hemming 84 x \$5.20 = \$436.80	84x5.20	436.80
			Band/61303002	Music and Arts Center	Yamaha YCL-221 - Bb Bass Clarinet, Two -piece resin body, nickel plated keys, bell and neck, low Eb on bell, floor peg, case, <b>Selmer C* mouthpiece</b>	1x1691.00	1,691.00
			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone, Professional Model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation ligature.	1x2259.00	2,259.00
			Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone, rocker type octave and low Bb mechanism with <b>C* Mouthpiece</b>	1x2284.00	2,284.00
			Band/70106000	Music and Arts Center	Pearl PK900C - Rolling perc. kit 2 1/2 octave bell - 30 note w/plastic frame, 8" tunable practice pad w/snare sound, quick "one-off" stand, music rack, sticks, mallets, nylon backpack-style case	7x157.00	1,099.00
			Band/20150006	Music and Arts Center	Dynasty P15-DXST - Dynasty X Bell Stand	1x50.00	50.00
			Band/2016022	Music and Arts Center	Dynasty CS-S1465 - Concert Snare Drum 14"x6.5"	1x492.00	492.00
			Band/71411000	Music and Arts Center	A. Zildjian A0427 - Cymbals, hand crash - 18" Symphonic French Tone (medium thin)	1x306.00	306.00
			Band/71415000	Music and Arts Center	A. Zildjian A0421 - Cymbal, suspended - 20" Classic Orchestral Selection	1x205.00	205.00
			Band/20160084	Music and Arts Center	Offworld Percussion OLL - 12" Outlander practice pad with rim	8x35.00	280.00
			Band/20160085	Music and Arts Center	Offworld Percussion IMS2 - Percussion practice pad stand	8x59.00	472.00
			Band/20160087	Music and Arts Center	Treeworks TRE35DB - Double Row wind chimes	1x181.00	181.00
			Band/20160088	Music and Arts Center	Treeworks LG34 - Wind chime case	1x19.00	19.00
			Band/60701001	Sam Ash Music	Fox 51 - Bassoon- Polypropylene molded body, nickel plated keys, Designed for young players, small hands: plateau key over D hole, #1 and #2 bocals, case.	1x3859.00	3,859.00
			Band/61901002	Sam Ash Music	Yamaha YBS-52 - Eb Baritone Saxophone- intermediate model, low A, <b>Selmer D* Mouthpiece</b>	1x4175.00	4,175.00
			Band/64103002	Sam Ash Music	Yamana YSL446G - Trombone, - Intermediate Model - .525 bore, with F-Attachment, case and <b>Bach 6 1/2 AL Mouthpiece</b>	2x1181.00	2,362.00
			Band/20150001	Sam Ash Music	Yamaha YTR-8345RS - Bb Trumpet, Xeno (redesigned 2014) reverse lead pipe, silver plated, Professional model, <b>5C mouthpiece.</b>	2x1819.00	3,638.00
			Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	2x74.00	148.00

Budget Code: 641.11.6399.01.041.10.0.63.  
641.36.6399.01.041.10.0.63.

SUB TOTAL \$33,616.32

GUNN/047	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code: 641.36.6399.01.047.10.0.63.

SUB TOTAL \$0.00

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187019			Quote #5033	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 1 size 16Y, 2 size 0, 9 size 2, 3 size 4, 3 size 6, 5 size 8, 3 size 10, 6 size 12, 7 size 14, 4 size 16, 6 size 18, 4 size 20, 1 size 24, 1 size 26, 1 size 28: 56 x \$45.76 = \$2562.56	56x45.76	2,562.56
PO #187019			Quote #5033	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 5 size BM, 10 size BL, 17 size XS, 16 size S, 8 size M, 6 size L, 2 size XL, 2 size 2XL: 66 x \$18.20 = \$1201.20	66x18.20	1,201.20
PO #187019			Quote #5033	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 14 size 26, 18 size 28, 15 size 31, 9 size 34, 4 size 37, 2 size 40, 4 size 43: 66 x \$16.12 = \$1063.92	66x16.12	1,063.92
PO #187019			Quote #5033	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 84 x \$8.84 = \$742.56	84x8.84	742.56
PO #187019			Quote #5033	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 2 size XS/29-29, 7 size XS/30-31, 3 size XS/32-33, 2 size XS/34-35, 3 size S/30-31, 12 size S/32-33, 4 size S/34-35, 1 size S/36-37, 10 size M/32-33, 9 size M/34-35, 2 size M/36-37, 2 size L/32-33, 6 size L/34-35, 2 size L/36-37, 1 size XL/36-37: 66 x \$13.00 = \$858.00	66x13.00	858.00
PO #187019			Quote #5033	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 56 x \$10.40 = \$582.40	56x10.40	582.40
PO #187019			Quote #5033	Fruhauf Uniforms Inc.	Stock # OSTD - On Site Trouser Hemming 66 x \$5.20 = \$343.20	66x5.20	373.20
			Band/61701001	Sam Ash Music	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook with <b>Selmer C* Mouthpiece</b>	4x894.00	3,576.00
			Band/66208002	Music and Arts Center	King 2341W - Tuba, BBb, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear lacquer w/case & <b>Conn Helleberg 7B Mouthpiece</b>	2x4744.00	9,488.00
			Band/20160085	Music and Arts Center	Offworld Percussion IMS2 - Percussion Practice Pad Stand	8x59.00	472.00

Budget Code: 641.11.6399.01.053.10.0.63.

SUB TOTAL

\$20,919.84

OUSLEY/055	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182406	Need Sizes		Quote#5026	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 12 Size BS, 9 size BM, 11 size BL, 35 size XS, 24 size S, 14 size M, 5 size L, 4 size XL, 2 size 2XL: 89 x \$45.76 = \$4072.64	89x45.76	4,072.64
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 116 x \$18.20 = \$2111.20	116x18.20	2,111.20
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #23034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 3 size 22B, 3 size 24B, 19 size 26, 36 size 28, 20 size 31, 20 size 34, 9 size 37, 2 size 40, 2 size 3, 1 size 46, 1 size 49: 116 \$16.12 = \$1869.92	116x16.12	1,869.92
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 116 x \$8.84 = \$1025.44	116x8.84	1,025.44
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 34 size XS, 43 size S, 27 size M, 10 size L, 2 size XL: 116 x \$13.00 = \$1508.00	116x13.00	1,508.00
PO #182406			Quote#5026	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 89 x \$10.40 = \$925.60	89x10.40	925.60

**AI SD JR. HIGH BAND 2016 - 2017**

<b>PO #182406</b>			Quote#5026	Fruhauf Uniforms Inc.	Stock # Osth - On Site Trouser Hemming .116 x \$5.20 = \$603.20	<b>116x5.20</b>	603.20
			Band/70106000	Music and Arts Center	Pearl PK900C - Rolling Percussion Kit, 2 1/2 oct. bells - 30 notes w/plastic frame, 8" tunable practice pad w/snare sound, quick "one-off" stand, music rack, sticks, mallets, nylon backpack-style case	<b>12x157.00</b>	1,884.00
			Band/66208002	Music and Arts Center	King 2341W - Tuba, BBb, 4 valve, .687 ore, upright bell, front action pistons, hand adjustable 1st valve, clear lacquer w/case & <b>Conn Helleberg 7B Mouthpiece</b>	<b>2x4744.00</b>	9,488.00
			Band/60204002	Music and Arts Center	Yamaha YFL 361H - Flute-Sterling silver headjoint, silver-plated body-offset G, open hole, B foot	<b>4x765.00</b>	3,060.00
			Band/62301001	Music and Arts Center	Yamaha YTR2330 - Bb Trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	<b>8x427.00</b>	3,416.00
			Band/64101001	Music and Arts Center	Yamaha YSL354 -Trombone-Standard trombone, 8" yellow brass bell, .500 bore, with case and <b>Bach 61/2 AL Mouthpiece</b>	<b>6x435.00</b>	2,610.00
			Band/20160087	Music and Arts Center	Treeworks TRE35DB - Double Row Wind Chimes	<b>1x181.00</b>	181.00
			Band/20160088	Music and Arts Center	Treeworks LG34 - Wind Chime Case	<b>1x19.00</b>	19.00
			Band/62301001	Music and Arts Center	Yamaha YTR2330 - Bb trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	<b>8x427.00</b>	3,416.00
			Band/61101001	Sam Ash Music	Yamaha YCL-255 - Bb Soprano Clarinet-Resin body, nickle silver keys, case - Standard Clarinet (replaces the YCL-20) <b>SRV Lyre Mouthpiece</b>	<b>6x396.00</b>	2,376.00
			Band/20160102	Washington Music	Meini SH2VSB - Premium Fiberglass Jumbo Shakere, Vintage Sunburst	<b>1x135.00</b>	135.00
			Elem/20160018	Washington Music	West 401183 - WH 901 Train Whistle	<b>1x12.00</b>	12.00
			Elem/20160019	Washington Music	West 201057 - Remo ET 0216 - 10 16' Pretuned Ocean Drum	<b>1x59.00</b>	59.00
			Elem/20160025	Washington Music	West 204305 - Dream Feng12 12" Feng Gong	<b>1x44.00</b>	44.00
			Elem/11309000	Washington Music	Remo ER-1214-06 - Drum set, roto w/stand, 12" & 14"	<b>1x419.00</b>	419.00
			Elem/11310000	Washington Music	Remo DJ-0012-XX - Drum, Dejembe 24" x 12"	<b>1x228.00</b>	228.00
			Elem/11311000	Washington Music	Remo DJ-0014-XX - Drum, Dejembe 25" x 14"	<b>1x260.00</b>	260.00

**Budget Code:** 641.11.6399.01.055.10.0.63.  
641.36.6399.01.055.10.0.63.

**SUB TOTAL** **\$39,723.00**

SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #181269</b>			Quote #5020	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable - Dress sizes: 5 size 0, 11 size 2, 7 size 4, 6 size 6, 4 size 8, 4 size 10, 5 size 12, 9 size 14, 3 size 16, 6 size 18, 2 size 20, 4 size 22, 1 size 24, 1 size 26, 1 size 30 and 1 size 32 = total: 70 x \$45.76 = \$3203.20	<b>70x45.76</b>	3,203.20
<b>PO #181269</b>			Quote #5020	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Trouser sizes: 1 size 22B, 3 size 24B, 16 size 26, 25 size 28, 13 size 31, 12 size 34, 16 size 37, 2 size 40, 3 size 43, 3 size 46, 1 size 49 = 95 x \$16.12 = \$1531.40	<b>95x16.12</b>	1,531.40
<b>PO #181269</b>				Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 3 size BS, 6 size BM, 5 size BL, 32 size XS, 20 size S, 9 size M, 11 size L, 6 size XL, 2 size 2XL, 1 size 3XL = 95 x \$18.20 = \$1729.00	<b>95x18.20</b>	1,729.00
<b>PO #181269</b>			Quote #5020	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 95 x \$8.84 = \$839.80	<b>95x8.84</b>	839.80
<b>PO #181269</b>			Quote #5020	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poly/35 Cotton - Black = Shirt sizes: 1 size BM, 2 size BL, 16 size XS, 31 size S, 23 size M, 14 size L, 7 size XL, 1 size 3XL - 95 x \$13.00 = \$1235.00	<b>95x13.00</b>	1,235.00
<b>PO #181269</b>			Quote #5020	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming -70 x \$10.40 = \$728.00	<b>70x10.40</b>	728.00
<b>PO #181269</b>			Quote #5020	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming - 95 x \$5.20 = \$494.00	<b>95x5.20</b>	494.00
			Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone- rocker type octave and low Bb mechanism	<b>2x2284.00</b>	4,568.00
			Band/20160085	Music and Arts Center	Offworld Percussion IMS2 - Percussion Practice Pad Stand	<b>15x59.00</b>	885.00
			Band/61901002	Sam Ash Music	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A <b>Selmer D* Mouthpiece</b>	<b>2x4175.00</b>	8,350.00

**Budget Code:** 641.11.6399.01.048.10.0.63.  
641.36.6399.01.048.10.0.63.

**SUB TOTAL** **\$23,563.40**

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 4 size 12Y, 5 size 14Y, 2 size 16Y, 11 size 0, 25 size 2, 29 size 4, 19 size 6, 16 size 8, 13 size 10, 16 size 12, 14 size 14, 11 size 16, 13 size 18, 11 size 20, 9 size 22, 3 size 24, 2 size 26, 2 size 28, 3 size 30: 208 x \$45.76 = \$9518.08	208x45.76	9,518.08
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 1 size BS, 8 size BM, 18 size BL, 69 size XS, 62 size S, 15 size M, 30 size L, 10 size XL, 2 size 2XL: 215 x \$18.20 = \$3913.00	215x18.20	3,913.00
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 3 size 24B, 35 size 26, 68 size 28, 42 size 31, 27 size 34, 24 size 37, 12 size 40, 4 size 43: 215 x \$16.12 = \$3465.80	215x16.12	3,465.80
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 215 x \$8.84 = \$1900.60	215x8.84	1,900.60
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 3 size BM, 19 size BL, 16 size XS, 76 size S, 55 size M, 32 size L, 12 size XL, 2 size 2XL: 215 x \$13.00 = \$2795.00	215x13.00	2,795.00
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 208 x \$10.40 = \$2163.00	208x10.40	2,163.20
PO #182846			Quote #5031	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 215 x \$5.20 = \$1118.00	215x5.20	1,118.00
			Band/70106000	Music and Arts Center	Pearl PK900C - Rolling Percussion Kit, 2 1/2 oct. bells - 30 notes w/plastic frame, 8" tunable practice pad w/snare sound, quick "one-off" stand, music rack, sticks, mallets, nylon backpack-style case	15x157.00	2,355.00
			Band/64101001	Music and Arts Center	Yamaha YSL354 - Trombone-Standard Trombone, 8" yellow brass bell, .500 bore, with case and Bach 61/2 AL Mouthpiece	5x435.00	2,175.00
			Band/62301001	Music and Arts Center	Yamaha YTR2330 - Bb Trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	5x427.00	2,135.00
			Band/61103001	Music and Arts Center	Buffet B-12 -Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With Fobes Nova Mouthpiece and ligature	8x444.00	3,552.00
			Band/60503002	Music and Arts Center	Fox 333 - Oboe-Resin body, silver-plated nickel keys, simplified plateau system with left hand F, F# key tab and solid C# key. Cork pads on low C and above. Case and cover	1x2470.00	2,470.00
			Band/60201001	Sam Ash Music	Yamaha YFL221 - Flute-Silver-plated-offset G, closed hole, C foot	5x319.00	1,595.00
			Band/60701001	Sam Ash Music	Fox 51 - Bassoon-Polypropylene molded body, nickel plated keys, designed for young players, small hands, plateau key over D hole, #1 and #2 bocals, case	1x3859.00	3,859.00
			Band/61701001	Sam Ash Music	Yamaha YAS-26 -Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook with Selmer C* Mouthpiece	2x894.00	1,788.00
			Band/65202002	Sam Ash Music	Yamaha YEP321 - Euphonium-4 valve on top, case and Bach 61/2 AL Mouthpiece LACQUER FINISH	4x1689.00	6,756.00

Budget Code: 641.11.6399.01.050.10.0.63.

SUB TOTAL

\$51,558.68

YOUNG/049	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
	NO PO for Uniforms		Band/2016016	Music and Arts Center	Bergerault KM-PS45G - Marimba 4.5 Octave w/Grid Iron Cart (synthetic)	1x7269.00	7,269.00
			Band/20150008	Music and Arts Center	Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/multiframe II field frame	1x5228.00	5,228.00

Budget Code: 641.11.6399.01.049.10.0.63.

SUB TOTAL

\$12,497.00

TOTAL: \$274,373.92

ARLINGTON/001	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188749			Choir/20150021	Sam Ash Music	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	4x365.00	1,460.00
PO #188762			Choir/20150022	Washington Music	Mogami 102023421 - XLR Microphone Cables 3 feet	4x23.00	92.00
PO #188770			Choir/9002000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - Grey 6' x 18" 3 step	8x839.00	6,712.00
PO #188770			Choir/9003300	Wenger Corp.	Wenger 186J055.100 - Legacy Shell with rectangular canopy "Classic"	2x2871.00	5,742.00

Budget Code: 641.11.6399.01.001.10.0.62.

SUB TOTAL

\$14,006.00

BOWIE/004	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188746			Choir/20160034	Brook Mays Music	Ultimate Support TS70B - Ultimate Support Tripod Speaker Stand	4x41.77	167.08
PO #188837			Choir/20160033	Romeo Music	Mackie - Mackie SRM450-V3 - Mackie Powered Speaker V3	4x385.00	1,540.00
PO #188837			Choir/20160039	Romeo Music	Gator - Gator GR 12L - Gator molded 12u rack case Antenna distributors - Need to ADD these to mic receivers	2x189.00	378.00
PO #188768			Choir/20160035	Sam Ash Music	Shure KSM137/SL Stereo - Performance Recording Mic	2x279.00	558.00
PO #188755			Choir/20160038	Washington Music	Gator - Gator-G-Tour-10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	2x497.00	994.00
PO #188755			Choir/20160037	Washington Music	Koenig & Meyer - k&M 26075 - Koenig & Meyer One-Hand adjustable, stakable mic stand	15x53.95	809.25
PO #188755			Choir/20160036	Washington Music	Shure S15A - Telescoping Floor Stand for Recording Mic	1x146.95	146.95
PO #188755			Choir/20160032	Washington Music	Galaxy Audio - Galaxy CBM524 - Galaxy Carbon Mic	4x269.00	1,076.00
PO #188755			Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	7x379.00	2,653.00
PO #188755			Choir/20150022	Washington Music	Mogami 102023421 - XLR Microphone Cables 3 feet	12x23.00	276.00
PO #188747			Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano bench "Standard" - Ebony finish	4x345.00	1,380.00

Budget Code: 641.11.6399.01.004.10.0.62.

SUB TOTAL

\$9,978.28

LAMAR/003	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188784			Choir/20160035	Sam Ash Music	Shure KSM137/SL /Stereo - Performance Recording Mic	4x279.00	1,116.00
PO #188741			Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	9x1857.00	16,713.00
PO #188741			Choir/90032000	Wenger Corp.	Wenger 186J054.100 - Legacy Shell with tapered canopy "Classic"	2x2871.00	5,742.00

Budget Code: 641.11.6399.01.003.10.0.62.

SUB TOTAL

\$23,571.00

MARTIN/005	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

SAM HOUSTON/002	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

\$0.00

SEGUIN/009	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

0.00

\$33,549.28

**AISD JR. HIGH CHOIR 2016-2017**

BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180940	R		Quote #5016	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 3 size 0, 9 size 2, 5 size 4, 6 size 6, 6 size 8, 1 size 10, 2 size 12, 4 size 14, 2 size 16, 4 size 18 42 x \$45.76 = \$1921.92	42x45.76	1,921.92
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Vest sizes: 1 size BS, 1 size BM, 1 size BL, 10 size XS, 8 size S, 2 size M, 3 size L 26 x \$18.20 = \$473.20	26x18.20	473.20
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 1 size 22B, 1 size 24B, 6 size 26, 6 size 28, 6 size 31, 2 size 34, 1 size 37, 2 size 40, 1 size 46 26 x \$16.12 = \$419.12	26x16.12	419.12
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 26 x 8.84 = \$229.84	26x8.84	229.84
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 1 size BM/30, 1 size BL/30, 7 size XS/36-37, 11 size S/34-35, 6 size M/32-33 26 x \$13.00 = \$338.00	26x13.00	338.00
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 42 x \$10.40 = \$436.80	42x10.40	436.80
PO #180940			Quote #5016	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 26 x \$5.20 = \$135.20	26x5.20	135.20
PO #188751			Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly with deliver and installation	1x400.00	400.00
PO #188751			Choir/80004000	Romeo Music	Fender Passport Venue - Sel-Contained Portable Audio System (600WO with detachable speakers and 10 channel powered mixer	1x698.00	698.00
PO #188759			Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - <b>Black seat and back - CHROME frame size 17 1/2</b>	45x77.00	3,465.00
PO #188759			Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	5x1857.00	9,285.00

Budget Code: 641.11.6399.01.045.10.0.62.  
641.36.6399.01.045.10.0.62.

SUB TOTAL

**\$17,802.08**

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187020			Quote #5039	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 4 size 10Y, 2 size 12Y, 2 size 14Y, 2 size 16Y, 23 size 0, 30 size 2, 14 size 4, 14 size 6, 8 size 10, 11 size 10, 9 size 12, 7 size 14, 6 size 16, 7 size 18, 2 size 20, 4 size 22, 5 size 24, 2 size 26, 2 size 28 = 156 x \$45.76 =	156x45.76	7,138.56
PO #187020			Quote #5039	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Vest sizes: 1 size BS, 1 size BM, 6 size BL, 26 size XS, 27 size S, 7 size M, 5 size L, 5 size XL = 78 x \$18.20 = \$1419.60	78x18.20	1,419.60
PO #187020			Quote #5039	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 2 size 24B, 7 size 26, 26 size 28, 25 size 31, 7 size 34, 4 size 37, 4 size 40, 3 size 43 = 78 x \$16.12 = \$1257.36	78x16.12	1,257.36
PO #187020			Quote #5039	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 78 x 8.84 = \$689.52	78x8.84	689.52
PO #187020			Quote #5039	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 1 size BS, 2 size BM, 6 size BL, 7 size XS/30-31, 5 size XS/32-33, 8 size S/30-31, 11 size S/32-33, 5 size S/34-35, 3 size S/36-37, 5 size M/30-31, 4 size M/32-33, 7 size M/34-45, 1 size M/36-37, 1 size L/32-33. 6 size L/34-35, 2 size L/36-37, 1 size L/38-39, 2 size XL/34-35, 1 size XL/36-37 = 78 x \$13.00 = \$1014.00	78x13.00	1,014.00
PO #187020			Quote #5039	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 156 x \$10.40 = \$1622.40	156x10.40	1,622.40
PO #187020			Quote #5039	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 78 x \$5.20 = \$405.60	78x5.20	405.60
PO #188738			Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - <b>Black seat, back and FRAME size 17 1/2</b>	60x77.00	4,620.00



**AISD JR. HIGH CHOIR 2016-2017**

**Budget Code:** 641.11.6399.01.052.10.0.62.  
641.36.6399.01.052.10.0.62.

SUB TOTAL

**\$18,167.04**

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 2 size 10Y, 7 size 12Y, 4 size 14Y, 3 size 16Y, 10 size 0, 37 size 2, 24 size 4, 24 size 6, 11 size 8, 6 size 10, 13 size 12, 13 size 14, 11 size 16, 3 size 18, 3 size 20, 3 size 20: 174 x \$45.76 = \$7962.24	174x45.76	7,962.24
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 6 size BM, 13 size BL, 48 size XS, 23 size S, 6 size M, 9 size L, 2 size XL: 107 x \$18.20 = \$1947.40	107x18.20	1,947.40
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 5 size 24B, 15 size 26, 54 size 28, 15 size 31, 11 size 34, 7 size XL: 107 x \$16.12 = \$1724.84	107x16.12	1,724.84
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 107 x 8.84 = \$945.88	107x8.84	945.88
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 16 size BL, 19 size XS, 27 size S, 28 size M, 15 size L, 2 size XL: 107 x \$13.00 = \$1391.00	107x13.00	1,391.00
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 174 x \$10.40 = \$189.60	174x10.40	1,809.60
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 107 x \$5.20 = \$556.40	107x5.20	556.40
PO #188005			Choir/20160037	Washington Music	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	6x53.95	323.70

**Budget Code:** 641.36.6399.01.051.10.0.62.

SUB TOTAL

**\$16,661.06**

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 1 size 0, 8 size 2, 6 size 4, 7 size 6, 2 size 8, 2 size 10, 2 size 12, 7 size 14, 4 size 16, 2 size 18, 3 size 20, 1 size 22, 1 size 26, 1 size 32: 47 x \$45.76 = \$2150.72	47x45.76	2,150.72
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 1 size BS, 1 size BM, 4 size BL, 10 size XS, 5 size S, 1 size M, 1 size L, 1 size XL: 24 x \$18.20 = \$436.80	24x18.20	436.80
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 2 size 22B, 1 size 24B, 4 size 26, 10 size 28, 2 size 31, 2 size 34, 2 size 37, 1 size 40 : 24 x \$16.12 = \$386.88	24x16.12	386.88
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 24 x 8.84 = \$212.16	24x8.84	212.16
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 5 size BL, 2 size XS/30-31, 1 size XS/32-33, 5 size S/30-31, 3 size S/32-33, 1 size S/34-35, 3 size M/30-31, 3 size M/32-33, 1 size L/32-33: 24 x \$13.00 = \$312.00	24x13.00	312.00
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 47 x \$10.40 = \$488.80	47x10.40	488.80
PO #182409			Quote #5024	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 24 x \$5.20 = \$124.80	24x5.20	124.80
PO #188758			Band/81010004	Brook Mays Music	Boss D890 - Metronome - "Dr. Beat"	1x113.00	113.00
PO #189084			Band/91010001	Music and Arts Center	Sherrard Mod. 10 - Cabinet, Folio, storage, single 50 shot	3x539.00	1,617.00
PO #188765			Choir/20150023	Washington Music	Road Ready RRM18S - Microphone Case for Storage of Mics	1x179.00	179.00
PO #188765			Choir/20150024	Washington Music	Road Ready RR12M12UC - 12U Slant Rack, 12 Vertical Rack	1x449.00	449.00

<b>PO #188765</b>			Choir/20160032	Washington Music	Galaxy Audo Galaxy CBM524 - Galaxy Carbon Mic	<b>4x269.00</b>	1,076.00
<b>PO #188765</b>			Choir/20160037	Washington Music	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	<b>4x53.95</b>	215.80
<b>PO #188740</b>			Choir/90032000	Wenger Corp.	Wenger 186J054.100 - Legacy Shell with tapered canopy "Classic"	<b>8x2871.00</b>	\$22,968.00
<b>PO #188740</b>			Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - <b>Black seat, back and FRAME size 17 1/2</b>	<b>10x77.00</b>	770.00

Budget Code: 641.11.6399.01.041.10.0.62.  
641.36.6399.01.041.10.0.62.

SUB TOTAL

**\$31,499.96**

<b>GUNN/047</b>	<b>RECEIVED</b>	<b>PAID</b>	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST


Budget Code: 641.36.6399.01.047.10.0.62.  
SUB TOTAL

\$0.00

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188009			Quote #5035	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 2 size 14Y, 2 size 16Y, 6 size 0, 23 size 2, 18 size 4, 9 size 6, 6 size 8, 4 size 10, 14 size 12, 10 size 14, 7 size 16, 6 size 18, 3 size 20, 3 size 22: 113 x \$45.76 = \$5170.88	113x45.76	5,170.88
PO #188009			Quote #5035	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 1 size BM, 4 size BL, 31 size XS, 30 size S, 5 size M, 8 size L: 79 x \$18.20 = \$1437.80	79x18.20	1,437.80
PO #188009			Quote #5035	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trousers size: 3 size 24B, 11 size 26, 27 size 28, 23 size 31, 11 size 34, 2 size 37, 2 size 40: 79 x \$16.12 = \$1273.48	79x16.12	1,273.48
PO #188009			Quote #5035	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 79 x 8.84 = \$698.36	79x8.84	698.36
PO #188009			Quote #5035	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 3 size BL, 5 size XS, 30 size S, 27 size M, 12 size L, 2 size XL: 79 x \$13.00 = \$1027.00	79x13.00	1,027.00
PO #188009			Quote #5035	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 113 x \$10.40 = \$1175.20	113x10.40	1,175.20
PO #188009			Quote #5035	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trousers Hemming 79 x \$5.20 = \$410.80	79x5.20	410.80

Budget Code: 641.36.6399.01.053.10.0.62.  
SUB TOTAL

\$11,193.52

OUSLEY/055	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 4 size 12Y, 11 size 14Y, 17 size 16Y, 12 size 0, 17 size 2, 9 size 4, 13 size 6, 8 size 8, 7 size 10, 5 size 12, 11 size 14, 5 size 16, 9 size 18, 7 size 20, 3 size 22 = 138 x \$45.76 = \$6314.88	138x45.76	6,314.88
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 2 size BS, 6 size BM, 18 size BL, 18 size XS, 30 size S, 19 size M, 4 size L = 94 x \$18.20 = \$1710.80	94x18.20	1,710.80
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trousers size: 5 size 22B, 4 size 24B, 21 size 26, 31 size 28, 11 size 31, 9 size 34, 4 size 40 = 94 x \$16.12 = \$1515.28	94x16.12	1,515.28
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 94 x 8.84 = \$830.96	94x8.84	830.96
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 2 size BS/27, 1 size BM/28, 1 size BM/30, 3 size BM/33, 1 size BL/22, 1 size BL/29, 1 size BL/30-31, 8 size BL/32-33, 3 size BL/34-35, 1 size XS/26, 1 size XS/29, 5 size XS/30-31, 8 size XS/32-33, 4 size XS/34-35, 1 size S/29, 2 size S/30-31, 9 size S/32-33, 17 size S/34-35, 2 size S/36-37, 4 size M/32-33, 9 size M/34-35, 6 size M/36-37, 4 size L/36-37 = 94 x \$13.00 = \$1222.00	94x13.00	1,222.00

PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 138 x \$10.40 = \$1435.20	138x10.40	1,435.20
PO #180943			Quote #5012	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 94 x \$5.20 = \$488.80	94x5.20	488.80

**AISD JR. HIGH CHOIR 2016-2017**

**Budget Code:** 641.36.6399.01.055.10.0.62.  
SUB TOTAL

**\$13,517.92**

SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182736			Quote 5019	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 2 size 12Y, 2 size 14Y, 2 size 16Y, 26 size 0, 37 size 2, 23 size 4, 17 size 6, 12 size 8, 17 size 10, 15 size 12, 8 size 14, 4 size 16, 7 size 18, 4 size 20, 4 size 22, 5 size 24, 3 size 26 188 x \$45.76 = \$8602.88	188x45.76	8,602.88
PO #182736			Quote #5019	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 5 size BM, 15 size BL, 59 size XS, 24 size S, 6 size M, 4 size L, 5 size XL 188 x \$118.20 = \$2147.60	118x18.20	2,147.60
PO #182736			Quote #5019	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 6 size 24B, 25 size 26, 43 size 28, 23 size 31, 9 size 34, 4 size 37, 4 size 40, 4 size 43 118 x \$16.12 = \$1902.16	118x16.12	1,902.16
PO #182736			Quote #5019	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 118 x \$8.84 = \$1043.12	118x8.84	1,043.12
PO #182736			Quote #5019	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 4 size BL, 47 size XS, 37 size /S, 18 size M, 10 size L, 2 size XL 118 x \$13.00 = \$1534.00	118x13.00	1,534.00
PO #182736			Quote #5019	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 188 x \$10.40 = \$1955.00	188x10.40	1,955.20
PO #182736			Quote #5019	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 118 x \$5.20 = \$613.60	118x5.20	613.60

**Budget Code:** 641.36.6399.01.048.10.0.62.  
SUB TOTAL

**\$17,798.56**

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187980			Quote #5034	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 1 size 14Y, 1 size 16Y, 10 size 0, 22 size 2, 19 size 4, 23 size 6, 19 size 4, 23 size 6, 19 size 8, 25 size 10, 18 size 12, 22 size 14, 12 size 16, 8 size 18, 7 size 20, 5 size 22, 2 size 24, 3 size 26, 1 size 28 and 2 size 30 = 200 x \$45.76 = \$9152.00	200x45.76	9,152.00
PO #187980			Quote #5034	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 5 size BS, 5 size BM, 19 size BL, 68 size XS, 42 size S, 13 size M, 15 size L, 6 size XL, 2 size 2XL = 175 x \$18.20 = \$3185.00	175x18.20	3,185.00
PO #187980			Quote #5034	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 1 size 22B, 2 size 24B, 24 size 26, 59 size 28, 37 size 31, 18 size 34, 21 size 37, 7 size 40, 3 size 43, 3 size 46 = 175 x \$16.12 = \$2821.00	175x16.12	2,821.00
PO #187980			Quote #5034	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 175 x \$8.84 = \$1547.00	175x8.84	1,547.00
PO #187980			Quote #5034	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 3 size BM, 20 size BL, 12 size XS, 66 size S, 52 size M, 12 size L, 10 size XL = 175 x \$13.00 = \$2275.00	175x13.00	2,275.00
PO #187980			Quote #5034	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 200 x \$10.40 = \$2080.00	200x10.40	2,080.00
PO #187980			Quote #5034	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 175 x \$5.20 = \$910.00	175x5.20	910.00

**Budget Code:** 641.36.6399.01.050.10.0.62.

SUB TOTAL

\$21,970.00

YOUNG/049	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188777	NEED UNIFORM PO		Choir/80002000	Romeo Music	Alesis T-Wireless - TransActive Wireless PA System	1x165.00	165.00
PO #189136			Band/91010001	Music and Arts Center	Sherrard Mod. 10 - Cabinet, Folio, storage, single 50 slot	2x539.00	1,078.00
PO #188742			Choir/20160035	Sam Ash Music	Shure KSM137/SL Stereo - Performance Recording Mic	1x279.00	279.00
PO #188783			Choir/20150022	Washington Music	Mogami 102023421 - XLR Microphone Cables 3 feet	4x23.00	92.00
PO #188783			Choir/20160032	Washington Music	Galaxy Audio - Galaxy CBM 524 - Galaxy Carbon Mic	4x269.00	1,076.00
PO #188783			Choir/20160036	Washington Music	Shure S15A - Telescoping Floor Stand for Recording Mic	1x146.95	146.95
PO #188783			Choir/20160038	Washington Music	Gator Gator-G-Tour-10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	1x497.00	497.00
PO #188783			Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	3x379.00	1,137.00
PO #188772			Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - Black seat and back - CHROME FRAME size 17 1/2	15x77.00	1,155.00
PO #188772			Choir/90020000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - Grey 6 'X 18" 3 step	4x839.00	3,356.00
PO #188839			Band/20160076	Wenger Corp.	Wenger 236B002 - Stand, Instrumental conductors "polycarbonate" with shelf	1x744.00	744.00

Budget Code: 641.11.6399.01.049.10.0.62.  
641.36.6399.01.049.10.0.62.

SUB TOTAL

\$9,725.95

TOTAL

\$158,336.09

ADAMS/161	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	
PO #188780			Elem/20160034	Brook Mays Music	Ultimate Support TS70B - Ultimate Support Tripod Speaker Stand	1x41.77	41.77
PO #188771			Elem/20160057	Sam Ash Music	Remo 201093 - Hand Drum Set	5x99.00	495.00
PO #188761			Elem/20160062	Washington Music	Pro-Mark FPY10 - Mallets, Pro-Mark soft yellow yarn	30x15.00	450.00
PO #188761			Elem/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukuleles	15x49.00	735.00
PO #188761			Elem/20160069	Washington Music	Music in Motion - GC3321 - Soprano Ukulele Bags - Economy	15x17.00	255.00
PO #188761			Elem/20160037	Washington Music	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	2x53.95	107.90

Budget Code: 641.11.6399.01.161.10.0.62.

SUB TOTAL

\$2,084.67

AMOS/124	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

ANDERSON/137	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

ASHWORTH/149	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

BEBENSEE/141	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

BECKHAM/158	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188760			Elem/10504000	Brook Mays Music	Sonor GBKM10 - Metallophone, bass diatonic	2x1371.00	\$ 2,742.00
PO #188760			Elem/10508000	Brook Mays Music	Studio 49 SM2000 - Metallophone, soprano diatonic	2x469.00	\$ 938.00
PO #188760			Elem/10604000	Brook Mays Music	Sonor TAKX10 - Xylophone, alto diatonic	2x697.00	\$ 1,394.00
PO #188760			Elem/10605000	Brook Mays Music	Sonor GBKX10/Xylophone, bass diatonic	1x1542.00	\$ 1,542.00
PO #188744			Elem/10405000	Washington Music	Studeio 49 AG/D - Glockenspiel, alto	2x170.00	\$ 340.00
PO #188744			Elem/10406000	Washington Music	Studio 49 SG/D - Glockenspiel, soprano	2x156.00	\$ 312.00
PO #188763			Choir/90020000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - Grey - 6' x 18" 3 step	1x839.00	\$ 839.00

Budget Code: 641.11.6399.01.158.10.0.62.

SUB TOTAL

\$8,107.00

BERRY/101	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

BLANTON/102	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

BRYANT/147	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

BURGIN/155	RECEIVED	PAID	Elem	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188774			Elem/20150025	Brook Mays Music	Latin Percussion LP484 - Shekere	1x99.00	99.00
PO #188774			Elem/20150026	Brook Mays Music	Remo TD-816-18 - Talking Drums, 16x8	1x211.00	211.00
PO #188774			Elem/20150027	Brook Mays Music	Remo 50 Series TU-0510-09/Pretuned Tubano, 26c10	1x122.00	122.00
PO #188774			Elem/20150028	Brook Mays Music	Remo AK-4014-AH - Standing Ngoma drum, 40x14	1x414.00	414.00
PO #188752			Elem/11507000	Romeo Music	Alesis T-Wireless - TransActiveWireless Mobile PA System	1x165.00	165.00
PO #188794			Elem/20160057	Sam Ash Music	Remo 201093 - Hand Drum Set	2x99.00	198.00
PO #188794			Elem/20160058	Sam Ash Music	Remo 5218-01 - Kids Gathering Drum	1x126.00	126.00
PO #188794			Elem/20160072	Sam Ash Music	KD-5080-01/ Floor Tom-Tom 8"x10" head	3x39.00	117.00
PO #188794			Elem/20160035	Sam Ash Music	KSM137/SL Stereo/Performance Recording Mic	2x279.00	558.00
PO #188784	cancelled 188778		Choir/20150021	Sam Ash Music	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	3x365.00	1,095.00
PO #188778			Elem/10204000	Sam Ash Music	R. Band RB 2018/30 - Note Artistic Chromatic Melody Bells, w/padded case, and stand.	3x167.00	501.00
PO #188773			Elem/20150022	Washington Music	Mogami 102023421 - XLR Microhpone Cables 3feet	2x23.00	46.00
PO #188773			Elem/20160018	Washington Music	West 401183 - WH 901 Train Whistle	1x12.00	12.00
PO #188773			Elem/20160019	Washington Music	West 201057 - Remo ET 0216 - 10 16" Pretuned Ocean Drum	1x59.00	59.00
PO #188773			Elem/20160020	Washington Music	West 201549 - Sonor LTR15 6" Chrome Triangle	10x26.00	260.00
PO #188773			Elem/20160023	Washington Music	West 201974 - Remo SP-0505-17 5x5' Pretuned Spring Drum Rainbow	1x27.00	27.00
PO #188773			Elem/20160025	Washington Music	West 204305 - Dream Feng12 12" Feng gong	1x44.00	44.00
PO #188773			Elem/11309000	Washington Music	Remo ER-1214-06 - Drum set, roto w/stand	1x419.00	419.00
PO #188773			Elem/11310000	Washington Music	Remo DJ-0012-XX - Drum, Dejembe 24"x12	3x228.00	684.00
PO #188773			Elem/13110000	Washington Music	Remo DJ-0014-XX - Drum, Dejembe 25"x14:	3x260.00	780.00
PO #188773			Elem/11312000	Washington Music	Studio 49 RT300/P - Hand Drum 10"	5x64.00	320.00
PO #188773			Elem/11313000	Washington Music	Studio 49 RT300/P - Hand Drum 12"	1x76.00	76.00
PO #188773			Elem/20160062	Washington Music	Pro-Mark FPY10 - Mallets, Pro-Mark soft yellow yarn	30x15.00	450.00
PO #188773			Elem/20160068	Washington Music	Kala MK-SD-CAR - Makala Dolphin Soprano Ukuleles	25x49.00	1,225.00
PO #188773			Elem/20160069	Washington Music	Music in Motion GC3321 - Soprano Ukulele Bags - Economy	25x17.00	425.00
PO #188773			Elem/20160055	Washington Music	Remo 0608-01 - Kids Pre-tuned djembe	4x63.00	252.00

Budget Code: 641.11.6399.01.155.10.0.62..  
SUB TOTAL

\$8,685.00

BUTLER/129	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	COST PER ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

COREY/137	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL



CROUCH/150	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
 SUB TOTAL

CROW/103	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
 SUB TOTAL

DITTO/130	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
 SUB TOTAL

DUFF/104	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188745			Elem/90051000	Wenger Corp.	Wenger 025D00 - FlipForm Risers (Red/Gray)	4x878.00	3,512.00

Budget Code: 641.11.6399.01.104.10.0.62.  
 SUB TOTAL

\$3,512.00

DUNN/125	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
 SUB TOTAL

ELLIS/142	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
 SUB TOTAL

FARRELL/143	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
 SUB TOTAL

FITZGERALD/136	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
 SUB TOTAL

FOSTER/126	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
 SUB TOTAL

GOODMAN/119	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

HALE/153	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188795			Elem/11503000	Romeo Music	Yamaha YPG 535 - Yamaha Portable Grand w/stand	1x419.00	419.00
PO #188795			Elem/11507000	Romeo Music	Alesis T-Wireless - TransActiveWireless Mobile PA System	1x165.00	165.00

Budget Code:

641.11.6399.01.153.10.0.62.

SUB TOTAL

\$584.00

HILL/117	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

JOHNS/121	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188782			Elem/20160051	Washington Music	Sonor - Contra Bass Bar - F	1x299.00	299.00

Budget Code:

641.11.6399.01.121.10.0.62.

SUB TOTAL

\$299.00

JONES/163	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188776			Elem/11507000	Romeo Music	Alesis T-Wireless - TransActiveWireless Mobile PA System	1x165.00	165.00
PO #188739			Elem/20160050	Washington Music	Sonor - Contra Bass Bar - E	1x487.00	487.00
PO #189083			Orch/90016000	Washington Music	Manhasset-MS019- Cart, music stand (holds25)	1x285.00	285.00

Budget Code:

641.11.6399.01.163.10.0.62.

SUB TOTAL

\$937.00

KEY/128	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188792			Elem/10504000	Brook Mays Music	Sonor GBKM10 - Metallophone, bass diatonic	1x1371.00	1,371.00
PO #188792			Elem/10605000	Brook Mays Music	Sonor GBKX10 - Xylophone, bass diatonic	1x1542.00	1,542.00
PO #188781			Elem/20160070	Sam Ash Music	Remo KD-5222-01 - Gathering Drum 21"x22" head	1x156.00	156.00
PO #188781			Elem/20160071	Sam Ash Music	Remo KD-5822-01 - Gathering Drum 8"x22" head	1x109.00	109.00
PO #188789			Elem/20160050	Washington Music	Sonor - Contra Bass Bar - E	1x487.00	487.00
PO #188789			Elem/20160019	Washington Music	West 201057 - Remo ET 0216 - 10 16' Pretuned Ocean Drum	1x59.00	59.00
PO #188789			Elem/20160020	Washington Music	West 201549 - Sonor LTR15 6" Chrome Triangle	12x26.00	312.00
PO #188789			Elem/20160023	Washington Music	West 201974 - Remo SP-0505-17 5x5' Pretuned Spring Drum		
PO #188789			Elem/20160026	Washington Music	Rainbow	1x27.00	27.00
PO #188789			Elem/20160062	Washington Music	West 204509 - Remo AB-5400 16 Small Acoustic Box	2x15.00	30.00
PO #188789			Elem/20160062	Washington Music	Pro-Mark FPY10- Mallets, Pro-Mark soft yellow	20x15.00	300.00
PO #188789			Elem/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin soprano Ukuleles	10x49.00	490.00
PO #188789			Elem/20160069	Washington Music	Music in Motion GC3321 - Soprano Ukulele Bags - Economy	10x17.00	170.00

Budget Code:

199.11.6399.01.128.10.0.62.

SUB TOTAL

\$5,053.00

KNOX/157	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

LARSON/151	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

LITTLE/146	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

MCNU TT/165	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188791			Elem/10604000	Brook Mays Music	Sonor TAKX10 - Xylophone, alto diatonic	4x697.00	2,788.00
PO #188791			Elem/10605000	Brook Mays Music	Sonor GVKX10 - Xylophone, bass diatonic	2x1542.00	3,084.00
PO #188791			Elem/20150025	Brook Mays Music	Latin Percussion LP484 - Shekere	1x99.00	99.00
PO #188764			Elem/20160055	Sam Ash Music	Remo 0608-01 - Kids Pre-tuned djembe	2x63.00	126.00
PO #188764			Elem/20160058	Sam Ash Music	Remo 5218-01 - Kids Gathering Drum	1x126.00	126.00
PO #188764			Elem/20160060	Sam Ash Music	Remo KD-5400 - Pre-tuned bongos	2x39.00	78.00
PO #188764			Elem/20160070	Sam Ash Music	Remo KD-5222-01 - Gathering Drum 21"x22" head	1x156.00	156.00
PO #188764			Elem/20160072	Sam Ash Music	Remo KD-5080-01 - Floor Tom-tom 8"x10" head	3x39.00	117.00
PO #188775			Elem/20160020	Washington Music	West 201549 - Sonor LTR15 6" Chorme Triangle	4x26.00	104.00
PO #188775			Elem/20160023	Washington Music	West 201974 - Remo SP-0505-17 5x5" Pretuned Spring Drum Rainbow	1x27.00	27.00
PO #188775			Elem/20160025	Washington Music	West 204305 - Dream Feng 12 12" Feng Gong	1x44.00	44.00
PO #188775			Elem/10405000	Washington Music	Studio 49 AG/D - Glockenspiel, alto	2x170.00	340.00
PO #188775			Elem/10406000	Washington Music	Studio 49 SG/D - Glockenspiel, soprano	1x156.00	156.00
PO #188775			Elem/11310000	Washington Music	Remo DJ-0012-XX - Drum, Dejembe 24"x12"	2x228.00	456.00
PO #188775			Elem/11311000	Washington Music	Remo DJ-0014-XX - Drum, Dejembe 25"x14"	2x260.00	520.00
PO #188775			Elem/20160050	Washington Music	Sonor Contra Bass Bar-E	1x487.00	487.00
PO #188775			Elem/20160051	Washington Music	Sonor Contra Bass Bar-F	1x299.00	299.00
PO #188775			Elem/20160052	Washington Music	Sonor Contra Bass Bar-A	1x299.00	299.00
PO #188775			Elem/20160053	Washington Music	Sonor Contra Bass Bar-B	1x299.00	299.00
PO #188775			Elem/20160062	Washington Music	Pro-Mark FPY10 - Mallets, Pro-Mark soft yellow yarn	20x15.00	300.00
PO #188775			Elem/20160026	Washington Music	West 204509 - Remo AB-5400 16 smallll Acoustic Box	1x15.00	15.00

Budget Code: 641.11.6399.01.165.10.0.62.  
SUB TOTAL

\$9,920.00

MILLER/135	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

MOORE/144	RECEIVED	PAID	ACCOUNT CODES	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

MORTON/131	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

PATRICK/162							

Budget Code:

SUB TOTAL

PEACH/164	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

PEARCY/154	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

POPE/120	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188750			Choir/20150020	Romeo Music	Mackie DL 1608 - Mackie 16 Channel Digital Live Mixer w/iPad control	1x580.00	580.00
PO #188750			Choir/20160033	Romeo Music	Mackie SRM450-V3 /Mackie Powered Speaker V3	2x385.00	770.00

Budget Code:

SUB TOTAL

1,350.00

RANKIN/109	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

REMYNSE/159	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

ROARK/110	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

SHERROD/134	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

SHORT/123	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

SOUTH DAVIS/111	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

SPEER/112	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

STARRETT/140	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

SWIFT/113	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

THORNTON/114	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

WEBB/148	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

WEST/152	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

WILLIAMS/145	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

WIMBISH/116	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

WOOD/133	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188767			Choir/20102000	Romeo Music	Baldwin 243E - Piano, American walnut finish w/Jansen j-400-9R dolly	1x5000.00	5,000.00
PO #188748			Elem/20160055	Sam Ash Music	Remo 0608-01 - Kids Pre-tuned djembe	4x63.00	252.00
PO #188748			Elem/20160058	Sam Ash Music	Remo 5218-01 - Kids Gathering Drum	1x126.00	126.00
PO #188748			Elem/20160060	Sam Ash Music	Remo KD-5400/ - Pre-tuned bongos	4x39.00	156.00

Budget Code:

641.11.6399.01.133.10.0.62.

SUB TOTAL

\$5,534.00

TOTAL

\$46,065.67

AISS HIGH SCHOOL ORCHESTRA 2016-2017

ARLINGTON/001	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190039			Orch/10516003	Brook Mays Music	CodaBow Diamond NX - Cello Bow "Graphite", Custom Ebony frog, fully lined sterling silver mountings nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	4x265.00	1,060.00
PO #190039			Orch/10517003	Brook Mays Music	CodaBow Revelation - String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: <b>Size 3/4 FRENCH bow</b>	4x365.00	1,460.00
PO #190039			Orch/10517003	Brook Mays Music	CodaBow Revelation - String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: <b>Size 3/4 GERMAN bow</b>	4x365.00	1,460.00
PO #189981			Orch/10708000	Music and Arts Center	Morradian Standard - Standard String Bass Cover, 1" foam, padded handles, backpack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	8x309.00	2,472.00
PO #190008			Orch/90036000	Shar Products	Sherrard RD088 - Rack, Cello (holds 6 instruments)	4x579.00	2,316.00
PO #190008			Orch/90037000	Shar Products	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	4x599.00	2,396.00
PO #189989			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit - Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	4x445.00	1,780.00
PO #189989			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit - Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15"</b>	3x1085.00	3,255.00
PO #189989			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit - Hand-carved violin featuring two piece flamed maple back and spruce top, ebony fingerboard, boxwood pegs and chinrest. Helicore strings, case and wood bow: <b>Size 15 1/2"</b>	3x1085.00	3,255.00
PO #189989			Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 4/4</b>	2x1745.000	3,490.00
PO #189989			Orch/10309003	Wayne Burak & Associates	Burak Jacques Nicolai - Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs. Larsen A & D, Spirocore G & C strings. includes carbon fiber bow and fiberglass case: <b>Size 4/4</b>	2x4250.00	8,500.00
PO #189984			Orch/10411003	William Harris Lee	WH Lee ES40234 - Kreisler String Bass, 3/4 size w/C extension, padded cordura bag and carbon fiber bow: <b>Size 3/4</b>	2x5500.00	11,000.00

Budget Code: 641.11.6399.01.001.10.0.64.  
641.11.6639.00.001.10.0.64.

SUB TOTAL

\$42,444.00

BOWIE/004	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #189973			Orch/10111003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Violin Outfit: Handmade fully carved select flamed maple and select spruce antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case: <b>Size 4/4</b>	8x1299.00	10,392.00
PO #189973			Orch/10210003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Viola Outfit: Handmade fully carved select flamed maple and select spruce, beautiful transparent varnish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case: <b>Size 15"</b>	8x1559.00	12,472.00
PO #189973			Orch/10313003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Cello Outfit: Handmade fully carved select flamed maple and select spruce antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case: <b>Size 4/4</b>	4x3229.00	12,916.00

Budget Code: 641.11.6399.01.004.10.0.64.

SUB TOTAL

\$35,780.00

LAMAR/003	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190010			Orch/10514003	Brook Mays Music	CodaBow Diamond NX - Violin Bow "Graphite" - Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	4x220.00	880.00

**AISS HIGH SCHOOL ORCHESTRA 2016-2017**

<b>PO #190010</b>			Orch/10515003	Brook Mays Music	CodaBow Diamond NX - Viola Bow "Graphite" - Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	<b>4x243.00</b>	972.00
<b>PO #190010</b>			Orch/10516003	Brook Mays Music	CodaBow Diamond NX - Cello Bow "Graphite" - Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	<b>2x265.00</b>	530.00
<b>PO #189985</b>			Orch/10110002	Jack Rasmussen	Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon Fiber bow, D'Addario strings w/half moon case: <b>Size 4/4</b>	<b>4x650.00</b>	2,600.00
<b>PO #189985</b>			Orch/10209002	Jack Rasmussen	Otto Diebel Allegro - Viola Outfit: Handmade fully carved beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: <b>Size 15"</b>	<b>2x845.00</b>	1,690.00
<b>PO #189969</b>			Orch/90044000	Jack Rasmussen	Lyon & Healy 85 CG Concert Grand - Harp, Style 85 CG Concert Grand, 47 Strings, Hard Maple column, Sitka Spruce soundboard, Natural finish	<b>1x21750.00</b>	21,750.00
<b>PO #189969</b>			Orch/90042000	Jack Rasmussen	Lyon & Healy Chicago CGX - Chicago Harp with cover and tuning key	<b>1x16300.00</b>	16,300.00
<b>PO #189985</b>			Orch/90045000	Jack Rasmussen	Lyon & Healy - Transport 3 piece Cover Set, Concert Grand/Large	<b>1x745.00</b>	745.00
<b>PO #189974</b>			Orch/90010000	Washington Music	Manhasset ST-48 - Stand, Music - Black	<b>25x28.70</b>	717.50
<b>PO #190015</b>			Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit - Hand-carved Violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	<b>4x825.00</b>	3,300.00
<b>PO #190015</b>			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit - Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest. Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15 1/2"</b>	<b>2x1085.00</b>	2,170.00
<b>PO #189967</b>			Orch/90004000	Wenger Corp.	Wenger 127A621 - Cart, Chair Move & Store	<b>1x342.00</b>	342.00
<b>PO #189967</b>			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	<b>4x186.00</b>	744.00
<b>PO #189967</b>			Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	<b>1x486.00</b>	486.00

Budget Code: 641.11.6399.01.003.10.0.64.  
641.11.6639.00.003.10.0.64.

**SUB TOTAL**

**\$53,226.50**

MARTIN/005	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #189982</b>			Orch/90042000	Jack Rasmussen	Lyon and Healy Chicago CGX - Chicago CGX Harp with cover and tuning key	<b>1x16300.00</b>	16,300.00
<b>PO #189982</b>			Orch/90044000	Jack Rasmussen	Lyon & Healy 85CG Concert Grand - Harp, Style 85 CG Concert Grand, 47 Strings, Hard Maple column, Sitka Spruce soundboard, Natural finish	<b>1x21750.00</b>	21,750.00
<b>PO #189975</b>			Orch/90045000	Jack Rasmussen	Lyon & Healy - Transport 3 piece Cover Set, Concert Grand/Large	<b>2x745.00</b>	1,490.00
<b>PO #189990</b>			Orch/10708000	Music and Arts Center	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: <b>Size 3/4</b>	<b>5x309.00</b>	1,545.00
<b>PO #190018</b>			Orch/90051000	Sam Ash Music	Yamaha SV-200K - Yamaha SV-200 Silent Violin Performance	<b>3x888.00</b>	2,664.00
<b>PO #190018</b>			Orch/90052000	Sam Ash Music	Yamaha SVV-200K - Yamaha SVV-200K Series Silent Viola	<b>2x1074.00</b>	2,148.00
<b>PO #190018</b>			Orch/90053000	Sam Ash Music	Yamaha SVC-100SK - Yamaha SVC-110SK Silent Electric Cello	<b>2x1722.00</b>	3,444.00
<b>PO #190018</b>			Orch/90054000	Sam Ash Music	Yamaha SVB-200SK - Yamaha SVB-200SK Silent Upright Bass	<b>2x2321.00</b>	4,642.00

Budget Code: 641.11.6399.01.005.10.0.64.  
641.11.6639.00.005.10.0.64.

**SUB TOTAL**

**\$53,983.00**

SAM HOUSTON/002	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190011</b>			Choir/20160033	Romeo Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	<b>6x385.00</b>	2,310.00



**AI SD HIGH SCHOOL ORCHESTRA 2016-2017**

<b>PO #189986</b>		Orch/10410003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - String Bass Outfit: Handmade fully carved select flamed maple and select spruce antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and bag: <b>Size 3/4</b>	<b>1x5300.00</b>	5,300.00
<b>PO# 190013</b>		Orch/90049000	Jack Rasmussen	Vihuela: Matched two-piece Tacote top, two-piece cedar back with gloss finish, includes hard shell case	<b>8x350.00</b>	2,800.00
<b>PO# 190013</b>		Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": <b>Size 4/4</b>	<b>5x70.00</b>	350.00
<b>PO# 190013</b>		Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber": <b>Size 3/4</b>	<b>3x159.00</b>	477.00
<b>PO #190007</b>		Band/81010003	Music and Arts Center	Roland KC-550 -Amplifier, Keyboard Amplifier, with cover	<b>2x260.00</b>	520.00
<b>PO #190009</b>		Choir/20160037	Washington Music	Koenig & Meyer K& M 26075 - Koenig & Meyer One-Hand adjustable, stakable mic stand	<b>8x53.95</b>	431.60
<b>PO #190009</b>		Orch/90010000	Washington Music	Manhasset ST-48 - Stand, music (black)	<b>50x28.70</b>	1,435.00
<b>PO #190009</b>		Orch/90016000	Washington Music	Manhasset MS019 - Cart, Music stand (holds 25)	<b>2x285.00</b>	570.00
<b>PO #189966</b>		Orch/90004000	Wenger Corp.	Wenger 127A621 - Cart , Chair & Move & Store	<b>2x342.00</b>	684.00
<b>PO #190019</b>		Orch/10108003	William Harris Lee	WH Lee Jean Pique - Violin Outfit - Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Classique" case & pernambuco bow: <b>Size 4/4</b>	<b>4x2270.00</b>	9,080.00
<b>PO #190019</b>		Orch/10207003	William Harris Lee	WH Lee Jean Pique - Viola Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Moderno" case & pernambuco bow: <b>Size 15 1/2"</b>	<b>3x2490.00</b>	7,470.00
<b>PO #190019</b>		Orch/10207003	William Harris Lee	WH Lee Jean Pique - Viola Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Moderno" case & pernambuco bow: <b>Size 15 3/4"</b>	<b>2x2490.00</b>	4,980.00
<b>PO #189980</b>		Orch/10310003	William Harris Lee	WH Lee Jean Pique - Cello Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Harmonie" case & pernambuco bow: <b>Size 4/4</b>	<b>3x5440.00</b>	16,320.00

Budget Code: 641.11.6399.01.002.10.0.64.  
641.11.6639.00.002.10.0.64.

SUB TOTAL

**\$52,727.60**

SEGUIN/009	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190014</b>			Orch/10514003	Brook Mays Music	CodaBow Diamond NX - Violin Bow "Graphite" - Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	<b>8x220.00</b>	1,760.00
<b>PO #190014</b>			Orch/10515003	Brook Mays Music	CodaBow Diamond NX - Viola Bow "Graphite" - Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	<b>8x243.00</b>	1,944.00
<b>PO #190014</b>			Orch/10517003	Brook Mays Music	CodaBow Revelation - String Bass Bow "Graphite", Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair bow: <b>Size 3/4 FRENCH bow</b>	<b>5x365.00</b>	1,825.00
<b>PO #189979</b>			Orch/10313003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Cello Outfit: Handmade fully carved select flamed maple and select spruce, antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and bag: <b>Size 4/4</b>	<b>4x3229.00</b>	12,916.00
<b>PO #189979</b>			Orch/10410003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - String Bass Outfit: Handmade fully carved select flamed maple and select spruce, antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and bag: <b>Size 3/4</b>	<b>3x5300.00</b>	15,900.00
<b>PO #189972</b>			Orch/90010000	Washington Music	Manhasset ST-48 - Stand, music (black)	<b>75x28.70</b>	2,152.50
<b>PO #189972</b>			Orch/90016000	Washington Music	Manhasset MS019 - Cart, music stand (holds 25)	<b>3x285.00</b>	855.00
<b>PO #189988</b>			Orch/10309003	Wayne Burak & Associates	Burak Jacques Nicolai - Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings. Includes carbon fiber bow and fiberglass case: <b>Size 4/4</b>	<b>2x4250.00</b>	8,500.00
<b>PO #189968</b>			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	<b>4x186.00</b>	744.00

**Budget Code:** 641.11.6399.01.009.10.0.64.  
641.11.6639.00.009.10.0.64.

**SUB TOTAL**

**\$46,596.50**

**TOTAL**

**\$284,757.60**

BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester - Machine Washable - Dress Sizes: 1 size 14Y, 1 size 16Y, 9 size 0, 6 size 2, 9 size 4, 6 size 6, 5 size 8, 6 size 10, 5 size 12, 14 size 14, 1 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 30, 1 size 38 = 71 x \$45.76 = \$3248.96	71x45.76	3,248.96
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 5 size BM, 8 size BL, 12 size XS, 13 size S, 6 size M, 8 size L, and 2 size XL = 54 x \$18.20 = \$982.80	54x18.20	982.80
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser sizes: 3 size 22B, 4 size 24B, 9 size 26, 15 size 28, 6 size 31, 9 size 34, 5 size 37, and 3 size 40 = 54 x \$16.12 = \$870.48	54x16.12	870.48
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock#105FT - Pre-Tied Long Tie - Black 54 x \$8.84 = \$477.36	54x8.84	477.36
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 cotton - Black - Shirt sizes: 13 size XS, 25 size S, 13 size M, 3 size L = 54 x \$13.00 = \$702.00	54x13.00	702.00
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 71 x \$10.40 = \$738.40	71x10.40	738.40
PO #180941			Quote #5015	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 54 x 5.20 = \$280.80	54x5.20	280.80
PO #190043			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag <b>Size 1/2</b>	1x3835.00	3,835.00
PO #190043			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag <b>Size 3/4</b>	1x3835.00	3,835.00
PO #190043			Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber" <b>Size: 3/4</b>	2x70.00	140.00
PO #190043			Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber" <b>Size: 4/4</b>	2x70.00	140.00
PO #190043			Orch/10519002	Jack Rasmussen	JMR Nickel Fittings - Viola Bow "Carbon Fiber" <b>Size: 15"</b>	2x80.00	160.00
PO #190043			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" <b>Size: 3/4</b>	2x105.00	210.00
PO #190043			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" <b>Size: 4/4</b>	4x105.00	420.00
PO #190043			Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" <b>Size: 1/2</b>	2x159.00	318.00
PO #190043			Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" <b>Size: 3/4</b>	4x159.00	636.00
PO #190037			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	6x213.00	1,278.00
PO #190038			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	3x339.00	1,017.00
PO #190038			Orch/10708000	Music and Arts Center	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: <b>Size 3/4</b>	4x309.00	1,236.00
PO #190036			Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	4x825.00	3,300.00
PO #190036			Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 3/4</b>	4x825.00	3,300.00
PO #190036			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15"</b>	4x1085.00	4,340.00
PO #190036			Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back w/laminated spruce tip, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 3/4</b>	1x1745.00	1,745.00
PO #190035			Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate, Lee "Harmonie" case & pernambuco bow: <b>Size 4/4 DOMINANT strings</b>	1x2300.00	2,300.00

Budget Code: 641.11.6399.01.045.10.0.64.  
641.36.6399.01.045.10.0.64.

SUB TOTAL

\$35,510.80

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 1 size 8Y, 1 size 10Y, 2 size 12Y, 1 size 14Y, 1 size 16Y, 12 size 0, 20 size 2, 11 size 4, 12 size 6, 9 size 8, 5 size 10, 7 size 12, 7 size 14, 2 size 16, 3 size 18 = 94 x \$45.76 - \$4301.44	94x45.76	4,301.44
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest Sizes: 1 size BS, 3 size BM, 4 size BL, 20 size XS, 4 size S, 12 size M, 12 size L, 2 size XL, 2 size 2XL = 60 x \$18.20 = \$1092.00	60x18.20	1,092.00
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 1 size 24B, 15 size 26, 14 size 31, 6 size 34, 3 size 37, 3 size 40, 3 size 43 = 60 x \$16.12 -- \$967.20	60x16.12	967.20
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 60 x \$8.84 = \$530.40	60x8.84	530.40

				Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 1 size BM, 9 size BL, 7 size XS/30-31, 5 size XS/32-33, 13 size S/30-31, 10 size S/32-33, 2 size M/30-31, 6 size M/32-33, 3 size M/34-35, 3 size L/30-31, 1 size L/36-37 = 60 x \$13.00 = \$780.00		
PO #182408			Quote #5022	Fruhauf Uniforms Inc.		780.00
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 94 x \$10.40 = \$977.60	977.60
PO #182408			Quote #5022	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 60 x \$5.20 = \$312.00	312.00
PO #190165		Orch/10707000		Brook Mays Music	Mooradian Standard - Standard cello cover. 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	639.00
PO #190163		Orch/10209002		Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmake fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: <b>Size 14"</b>	845.00
PO #190163		Orch/10409002		Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag: <b>Size 1/2 GERMAN bow</b>	3,835.00
PO #190158		Orch/10708000		Music and Arts Center	Morradian Standard - Standard string bass cover, 1" foam padded handles, shoulder strap, extra bridge padding, accessory pockets: <b>Size 3/4</b>	618.00
PO #190156		Orch/10107002		William Harris Lee	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: <b>Size 4/4 VISION strings</b>	3,960.00
PO #190156		Orch/10107002		William Harris Lee	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: <b>Size 3/4 VISION strings</b>	3,960.00
PO #190156		Orch/10206002		William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: <b>Size 16" VISION strings</b>	2,580.00
PO #190156		Orch/10206002		William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: <b>Size 15" VISION strings</b>	2,580.00
PO #190156		Orch/10308002		William Harris Lee	WH Lee Reiner - Cello Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case and pernambuco bow: <b>Size 4/4 VISION strings</b>	2,300.00
PO #190156		Orch/10308002		William Harris Lee	WH Lee Reiner - Cello Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case and pernambuco bow: <b>Size 3/4 VISION strings</b>	2,300.00
PO #190157		Orch/90001000		Wenger Corp.	Wenger 093000 - Chair, Student - <b>Black seat and back - BLACK FRAME Size: 18 1/2</b>	770.00
PO #190157		Orch/90005000		Wenger Corp.	Wenger 104C001 - Stool - String Bass	372.00

Budget Code: 641.11.6399.01.052.10.0.64.  
641.36.6399.01.052.10.0.64.

SUB TOTAL

\$33,719.64

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester. Machine Washable - Dress Sizes - 1 size 10Y, 3 size 12Y, 4 size 14Y, 5 size 16Y, 2 size 0, 7 size 2, 9 size 4, 7 size 6, 6 size 8, 5 size 10, 5 size 12, 3 size 14, 2 size 16 = 59 x 45.76 = \$2699.84	59x45.76	2,699.84
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #2023V - Mens' Five Button Vest 100% Polyester, Fully Lined, Water Repellent finish, Black - Vest sizes - 1 size BS, 3 size BM, 8 size BL, 21 size XS, 20 size S, 7 size M, and 7 size L = 67 x 18.20 = \$1219.40	67x18.20	1,219.40
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black - Polyester Pleated Adjustable Waist Tux Pant - Black - Trouser sizes 2 size 22B, 3 size 24B, 4 size 26, 20 size 28, 15 size 31, 8 size 34, 6 size 37, 7 size 40, and 2 size 43 = 67 x 16.12 = \$1080.04	67x16.12	1,080.04
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #105FT - Tied Long Tie - Black 67 x 8.64 = \$592.28	67x8.84	592.28
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress shirt 65 Ply/35 Cotton - Black Shirt sizes: 3 size BM, 7 size BL, 6 size XS, 21 size S, 22 size M, 8 size L = 67 x 13.00 = \$871.00	67x13.00	871.00
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 59 x 10.70 = \$613.50	59x10.40	613.60
PO #180911			Quote #5013	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 67 x 5.20 = \$348.40	67x5.20	348.40
PO #190161			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	2x213.00	426.00
PO #190160			Orch/10712000	Jack Rasmussen	Oxford 402 - Soft case string bass cover, water repellent nylon, reinforced seams, double zipper w/adjustable shoulder strap: <b>Size 3/4</b>	2x99.00	198.00

<b>PO #190162</b>			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow- <b>Size 15"</b>	<b>2x1085.00</b>	2,170.00
<b>PO #190162</b>			Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 3/4</b>	<b>2x1745.00</b>	3,490.00
<b>PO #190162</b>			Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 4/4</b>	<b>1x1745.00</b>	1,745.00
<b>PO #190153</b>			Orch/90001000	Wenger Corp.	Wenger 093000 - Chair, Student - <b>Black seat and back - Frame: Chrome Size: 17 1/2</b>	<b>10x77.00</b>	770.00

Budget Code: 641.11.6399.01.051.10.0.64.  
641.36.6399.01.051.10.0.64.

SUB TOTAL

\$16,223.56

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO 182398</b>			Quote #5023	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 1 size 14Y, 1 size 16Y, 3 size 0, 7 size 2, 6 size 4, 3 size 6, 8 size 8, 5 size 10, 1 size 12, 2 size 14, 1 size 16, 3 size 18, 2 size 20, 1 size 24: 44 x \$45.76 - \$2013.44	<b>44x45.76</b>	2,013.44
<b>PO 182398</b>			Quote #5023	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Sinish - Black Vest Sizes: 2 size BS, 1 size BM, 1 size BL, 4 size XS, 9 size S, 3 size M, 5 size L, and 1 size XL: 26 x \$18.20 = \$473.20	<b>26x18.20</b>	473.20
<b>PO 182398</b>			Quote #5023	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 2 size 22B, 2 size 24B, 3 size 26, 5 size 28, 5 size 31, 3 size 34, 5 size 37, 1 size 40: 26 x \$16.12 = \$419.12	<b>26x16.12</b>	419.12
<b>PO 182398</b>			Quote #5023	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 26x \$8.84 = \$229.84	<b>26x8.84</b>	229.84
<b>PO 182398</b>			Quote #5023	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 2 size BM, 4 size BL, 2 size XS/30-31, 2 size XS/32-33, 3 size S/30-31, 3 size S/32-33, 2 size M/30-31, 3 size M/32-33, 1 size L/32-33. amd 4 size L/34-35 26 x \$13.00 = \$338.00	<b>26x13.00</b>	338.00
<b>PO 182398</b>			Quote #5023	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 44 x \$10.40 = \$457.60	<b>44x10.40</b>	457.60
<b>PO 182398</b>			Quote #5023	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 26 x \$5.20 = \$135.20	<b>26x5.20</b>	135.20
<b>PO #190154</b>			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	<b>4x339.00</b>	1,356.00
<b>PO #190154</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>2x721.00</b>	1,442.00
<b>PO #190154</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>1x721.00</b>	721.00
<b>PO #190154</b>			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>1x288.00</b>	288.00
<b>PO #190154</b>			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	<b>5x288.00</b>	1,440.00
<b>PO #190154</b>			Band/81010003	Music and Arts Center	Roland KC-550 - Amplifier, Keyboard w/cover	<b>1x260.00</b>	260.00

Budget Code: 641.11.6399.01.041.10.0.64.  
641.36.6399.01.041.10.0.64.

SUB TOTAL

\$9,573.40

GUNN/047	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190366			Quote #5053	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 1 size 14Y, 2 size 16Y, 5 size 0, 6 size 2, 6 size 4, 6 size 6, 5 size 8, 7 size 10, 4 size 12, 7 size 14, 3 size 16, 5 size 18, 2 size 20, 1 size 22: 60 x \$45.76 = \$2745.60	60x45.76	\$2,745.60
PO #190366			Quote #5053	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Sinish - Black Vest Sizes: 3 size BM, 7 size BL, 10 size XS, 11 size S, 3 size M, 2 size L, 1 size XL - 37 x \$18.20 = \$673.40	37x18.20	\$673.40
PO #190366			Quote #5053	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 2 size 24B, 8 size 26, 9 size 31, 8 size 34, 2 size 37, 2 size 40 - 37 x \$16.12 = \$596.44	37x16.12	\$596.44
PO #190366			Quote #5053	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 37 x \$8.84 = \$327.08	37x8.84	\$327.08
PO #190366			Quote #5053	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 6 size BL, 2 size XS/30-31, 2 size XS/32-33, 2 size XS/34-35, 5 size S/30-31, 5 size S/32-33, 4 size S/34-35, 1 size M/30-31, 4 size M/32-33, 3 size M/34-35, 1 size L/32-33, 2 size L/34-35 - 37 x \$13.00 = \$481.00	37x13.00	\$481.00
PO #190366					Stock #OSDH - On Site Dress Hemming 60 x \$10.40 = \$624.00	60x10.40	\$624.00
PO #190366					Stock #OSTH - On Site Trouser Hemming 37 x \$5.20 = \$192.40	37x5.20	\$192.40

Budget Code: 641.36.6399.01.047.10.0.64.

SUB TOTAL

\$5,639.92

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #1011TXDR - Black concert Dress with Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable. Dress sizes: 4 size 14Y, 3 size 16Y, 2 size 0, 10 size 2, 6 size 4, 2 size 6, 5 size 8, 10 size 10, 2 size 12, 2 size 14, 3 size 16, 1 size 18, 4 size 22 54 x \$45.76 = \$2471.04	54x45.76	2,471.04
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock#2033V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellent finish - Black Vest sizes: 5 size BL, 11 size XS, 4 size S, 3 size M, 4 size L, and 2 size XL 29 x \$18.20 = \$527.80	29x18.20	527.80
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #3034P - Polyester pleated Adjustable Waist Tux Pant Black - Trouser Sizes - 6 size 26, 7 size 28, 5 size 31, 3 size 34, 6 size 37, 1 size 40, and 1 size 49 29 x \$16.12 = \$467.48	29x16.12	467.48
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 29 x 8.50 = \$246.50	29x8.84	256.36
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton Black Shirt sizes: 9 size XS, 6 size S, 6 size M, 7 size L, and 1 size XL 29 x \$13.00 = \$377.00	29x13.00	377.00
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 54 x \$10.40 = \$561.60	54x10.40	561.60
PO #180942			Quote #5014	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 29 x \$5.20 = \$150.80	29x5.20	150.80
PO #190206			Orch/10110002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case. <b>Size 4/4</b>	7x650.00	4,550.00
PO #190206			Orch/10110002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case. <b>Size 3/4</b>	3x650.00	1,950.00
PO #190206			Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: <b>Size 14"</b>	2x845.00	1,690.00
PO #190206			Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: <b>Size 14.5"</b>	2x845.00	1,690.00
PO #190206			Orch/10408001	Jack Rasmussen	Jack Rasmussen - Mario Balducci - Strng Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/Cordura bag: <b>Size 1/2</b>	2x2339.00	4,678.00
PO #190206			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" <b>Size: 4/4</b>	2x105.00	210.00
PO #190206			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" <b>Size: 3/4</b>	2x105.00	210.00
PO #190203			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x186.00	372.00

Budget Code: 641.11.6399.01.053.10.0.64.

641.36.6399.01.053.10.0.64.

SUB TOTAL

\$20,162.08

OUSLEY/055	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
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PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock # 101TXDR - Black Concert Dress with Empire Pleasted Waist and Bell Sleeves 100% Polyester. Machine Washable -1 size 12Y, 8 size 14Y, 8 size 16Y, 11 size 0, 20 size 2, 13 size 4, 14 size 6, 12 size 10, 8 size 12, 8 size 14, 2 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 24, 1 size 28 - 124 x \$45.76 = \$5674.24	124x45.76	5,674.24
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock # 2023V - Men's Five Button Vest 100% polyester. Fully lined - Waer repellent finish - Black- Vest sizes 5 - size BM, 22 size XS, 21 size S, 13 size M, 3 size L, 3 size XL = 67x18.20 = \$1219.40	67x18.20	1,219.40
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock #3034P - Polyester pleated adjustable waist tux pant - Black - Trouser size 5 size 22B, 4 size 24B, 17 size 26, 14 size 28, 12 size 31, 6 size 34, 5 size 37, 2 size 40 and 2 size 43 = 67 x 16.12 = \$1080.24	67x16.12	1,080.04
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 67 x 8.84 = \$592.28	67x8.84	592.28

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PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock #2070-01 - Dress Shirt 65 Poly/35 cotton - Black - Shirt sizes 5 size BM, 22 size XS, 21 size S, 13 size M, 3 size L, and 3 size XL 67 x 13.00 = \$871.00	67x13.00	871.00
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock #OSDH - On Site Dress Hemming - 124 x \$10.40 = \$1289.60	124x10.40	1,289.60
PO #180559			Quote #5011	Fruhauf Uniforms, Inc.	Stock #OSTH - On Site Trouser Hemming 67 x 5.20 = \$348.40	67x5.20	348.40
PO #190190			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	5x213.00	1,065.00
PO #190210			Orch/10107002	William Harris Lee	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: <b>Size 4/4 DOMINANT strings</b>	5X990.00	4,950.00
PO #190210			Orch/10206002	William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: <b>Size 15" DOMINANT strings</b>	4X1290.00	5,160.00
PO #190207			Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back and sides w/laminated spruce tip, ebony nut and fingerboard, ebony pegs maple bridge, fiberglass bow and deluxe padded cover: <b>Size 3/4</b>	4x1745.00	6,980.00
PO #190211			Orch/10704000	Woodwind and Brasswind	SKB SKB264 - Standard Viola case, thermoplastic exterior accessory compartment, 2 bow clips	1x54.00	54.00

Budget Code: 641.11.6399.01.055.10.0.64.  
641.36.6399.01.055.10.0.64.

SUB TOTAL

\$29,283.96

SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable. Dress sizes: 4 size 12Y, 5 size 14Y, 6 size 16Y, 6 size 0, 12 size 2, 4 size 4, 5 size 6, 6 size 8, 10 size 10, 4 size 12, 3 size 14, 1 size 16, 5 size 18, 3 size 20, 1 size 22, and 1 size 24 = 76 x 45.76 = \$3477.76	76x45.76	3,477.76
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellent finish - Black - Vest sizes - 2 size BS, 2 size BM, 5 size BL, 17 size XS, 11 size S, 3 size M, 5 size L, 2 size XL 47 x 18.20 = \$855.40	47x18.20	855.40
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Poeated Adjustable Waist Tux Pant - Black Trouser sizes: 1 size 22B, 2 size 24B, 10 size 26, 16 size 28, 5 size 31, 3 size 34, 6 size 37, 2 size 40, 1 size 43, 1 size 46 47 x \$16.12 = \$757.64	47x16.12	757.64
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 47 x \$8.84 = \$415.48	47x8.84	415.48
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black - Shirt sizes: 3 size BL, 15 size XS, 12 size S, 8 size M, 7 size L, and 2 size XL - 47 x \$13.00 = \$611.00	47x13.00	611.00
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock # OSDH - On Site Dress Hemming 76 x \$10.40 = \$790.40	76x10.40	790.40
PO #180936			Quote 5018	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 47 x \$5.20 = \$244.40	47x5.20	244.40

Budget Code: 641.36.6399.01.048.10.0.64.  
SUB TOTAL

\$7,152.08

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 2 size 12Y, 2 size 14Y, 6 size 16Y, 8 size 0, 10 size 2, 8 size 4, 8 size 6, 6 size 8, 5 size 10, 5 size 12, 8 size 14, 5 size 16, 5 size 18, 2 size 20, 4 size 22, 2 size 24, 2 size 26: 88 x \$45.76 = \$4026.88	88x45.76	4,026.88
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest Sizes: 6 size BL, 20 size XS, 4 size S, 10 size M, 6 size L, 1 size XL, 1 size 2XL: 48 x \$18.20 = \$873.60	48x18.20	873.60
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 14 size 26, 11 size 28, 8 size 31, 9 size 34, 3 size 27, 1 size 40, 1 size 43, 1 size 46: 48 x \$16.12 = \$773.76	48x16.12	773.76
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - Sizes: : 48 x \$8.84 = \$424.32	48x8.84	424.32
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black: Sizes: 4 size BL, 1 size XS/30-31, 1 size XS/32-33, 7 size S/30-31, 7 size S/32-33, 6 size M/30-31, 7 size M/32-33, 2 size M/34-35, 2 size M/36-37, 2 size L/30-31, 6 size L/32-33, 1 size XL/34-35, 2 size XL/36-37: 48 x \$13.00= \$624.00	48x13.00	624.00
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 88 x \$10.40 = \$915.20	88x10.40	915.20
PO #182845			Quote #5030	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 48 x \$5.20 = \$249.60	48x5.20	249.60
PO #190198			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case: <b>Size 4/4</b>	5x318.00	1,590.00



PO #190198			Orch/10111003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Violin Outfit: Handmade fully carved select flamed maple and select spruce antique oil or spirit varnished finish. Ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case: <b>Size 4/4</b>	2x1299.00	2,598.00
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PO #190198			Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: <b>Size 14"</b>	6x845.00	5,070.00
PO #190198			Orch/10408001	Jack Rasmussen	Jack Rasmussen Mario Balducci - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'Addario strings w/Cordura bag: <b>Size 1/2 *GERMAN bow</b>	1x2339.00	2,339.00
PO #190198			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag <b>Size 1/2 *GERMAN bow</b>	1x3835.00	3,835.00
PO #190191			Band/9101001	Music and Arts Center	Sherrard Mod. 10 - Cabinet, Folio, storage, single 50 shot	1x539.00	539.00
PO #190186			Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	3x669.00	2,007.00
PO #190186			Orch/90036000	Shar Products	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x579.00	1,158.00
PO #190186			Orch/90037000	Shar Products	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x599.00	599.00
PO #190186			Orch/10713000	Shar Products	Cushy - Cello case "Glider" w/wheels: <b>Size 4/4</b>	6x119.00	714.00
PO #190193			Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 4/4</b>	8x28.65	229.20
PO #190193			Orch/10506001	Washington Music	Glasser 303SH - Viola Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 14"</b>	4x31.95	127.80
PO #190193			Orch/10506001	Washington Music	Glasser 303SH - Viola Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 15"</b>	5x31.95	159.75
PO #190193			Orch/10507001	Washington Music	Glasser 403SH - Cello Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 4/4</b>	4x44.05	176.20
PO #190193			Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 3/4 (German bow)</b>	4x57.65	230.60
PO #190193			Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 1/2 (German bow)</b>	1x57.65	57.65
PO #190192			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 4/4 VISION strings</b>	8x595.00	4,760.00
PO #190192			Orch/10107002	William Harris Lee	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: <b>Size 4/4 DOMINANT strings</b>	6x990.00	5,940.00
PO #190192			Orch/10203001	William Harris Lee	WH Lee Sinfonia -- Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 15" VISION strings</b>	3x695.00	2,085.00
PO #190192			Orch/10206002	William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: <b>Size 15" VISION strings</b>	1x1290.00	1,290.00
PO #190192			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 4/4 VISION strings</b>	1x1750.00	1,750.00
PO #190192			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 3/4 VISION strings</b>	1x1750.00	1,750.00
PO #190192			Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case and pernambuco bow: <b>Size 4/4 VISION strings</b>	1x2300.00	2,300.00
PO 190213			Orch/90033000	Wenger Corp.	Wenger 148J003 - Rack, String Bass (holds 3 instruments)	2x695.00	1,390.00
PO 190213			Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	1x789.00	789.00
PO 190213			Orch/90022000	Wenger Corp.	Wenger 1110302 - Podium, concert, double podium combining base and upper podium w/rail	1x1152.00	1,152.00

Budget Code: 641.11.6399.01.050.10.0.64.  
641.36.6399.01.050.10.0.64.

SUB TOTAL

\$52,523.56

YOUNG/049	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187265	Need Sizes		Quote 5041	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 130 x \$45.76 88 = \$5948.80	130x45.76	5,948.80
PO #187265			Quote 5041	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Sinish - Black Vest Sizes: 84 x \$18.20 = \$1528.80	84x18.20	1,528.80

PO #187265			Quote 5041	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 84 x \$16.12 = \$1354.08	84x16.12	1,354.08
PO #187265			Quote 5041	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 84 x \$8.84 = \$742.56	84x8.84	742.56
PO #187265			Quote 5041	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 84 x \$13.00 = \$1092.00	84x13.00	1,092.00
PO #187265			Quote 5041	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 130 x \$10.40 = \$1352.00	130x10.40	1,352.00
PO #187265			Quote 5041	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 84 x \$5.20 = \$436.80	84x5.20	436.80

Budget Code: 641.36.6399.01.049.10.0.64.

SUB TOTAL

\$12,455.04

TOTAL

\$222,244.04

**AISD ELEMENTARY STRINGS 2016 - 2017**

ADAMS/161	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #189976			Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x669.00	669.00

Budget Code: 641.11.6399.01.161.10.0.64.

SUB TOTAL

\$669.00

AMOS/124	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #189971			Orch/80003000	Brook Mays Music	Dr. Beat DB-90 - Metronome	1x111.00	111.00
PO #189971			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover - 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets - <b>Size: 3/4</b>	2x213.00	426.00
PO #189992			Elem/11507000	Romeo Music	Alesis T-Wireless - TransActiveWireless Mobile PA System	1x165.00	165.00
PO #190005			Orch/10101001	Shar Products	Franz Hoffman Maestro - Viola Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case. <b>Size: 3/4</b>	6x375.00	2,250.00
PO #190005			Orch/10101001	Shar Products	Franz Hoffman Maestro - Viola Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case. <b>Size: 1/2</b>	5x375.00	1,875.00
PO #190017			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tallpiece and Helicore strings, case and wood bow - <b>Size: 14"</b>	4x330.00	1,320.00
PO #189991			Orch/90001000	Wenger Corp.	Wenger 093000 - Chair, Student - <b>Black seat and back, BLACK frame Size 16</b>	50x77.00	3,850.00

Budget Code: 641.11.6399.01.124.10.0.64.

SUB TOTAL

\$9,997.00

ANDERSON/160	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #189983	dup		Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow - <b>Size 1/2</b>	2x288.00	576.00
PO #189983			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow - <b>Size 3/4</b>	2x288.00	576.00
PO #189983			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and wood bow - <b>Size: 11"</b>	1x339.00	339.00
PO #189983			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and wood bow - <b>Size: 12"</b>	1x339.00	339.00
PO #189983			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and wood bow - <b>Size: 13"</b>	1x339.00	339.00
PO #189983			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and wood bow - <b>Size: 14"</b>	1x339.00	339.00
PO #189983			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow - <b>Size 3/4</b>	1x721.00	721.00
PO #189983			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-Carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow - <b>Size 1/2</b>	1x721.00	721.00
PO #189983			Orch/10404001	Music and Arts Center	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings - French bow only - <b>Size 1/2</b>	1x1338.00	1,338.00
PO #189983			Orch/10404001	Music and Arts Center	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings - French bow only - <b>Size 1/4</b>	1x1338.00	1,338.00
PO #189978			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag <b>Size 1/2 - German Bows</b>	1x1549.00	1,549.00
PO #189978			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag <b>Size 1/4 - French Bows</b>	1x1549.00	1,549.00
PO #189978			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag <b>Size 1/4 - German Bows</b>	1x1549.00	1,549.00

Budget Code: 641.11.6399.01.132.10.0.64.

SUB TOTAL

\$11,273.00

ASHWORTH/149	RECEIVED	PAID	CATALOG		PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

ATHERTON/132	Received	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190294			Orch/10304001	Music and Arts Center	Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow - <b>Size: 3/4</b>	2x721.00	1,442.00
PO #190294			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	2x339.00	678.00
PO #190294			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 15"</b>	1x339.00	339.00
PO #190294			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	2x339.00	678.00
PO #190294			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	4x288.00	1,152.00
PO #190294			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	4x288.00	1,152.00
PO #190313			Orch/80005000	Romeo Music	McAdams Model 30 - Metronome/Tuner	1x769.00	769.00
PO #190319			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case - <b>Size: 4/4</b>	4x375.00	1,500.00
PO #190319			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case - <b>Size: 3/4</b>	4x375.00	1,500.00
PO #190337			Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow - Fiberglass - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow - <b>Size 1/4</b>	2x57.65	115.30
PO #190337			Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow - Fiberglass - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow - <b>Size 1/2</b>	2x57.65	115.30
PO #190308			Orch/10201001	Wayne Burak	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow - <b>Size 13"</b>	3x330.00	990.00
PO #190308			Orch/10201001	Wayne Burak	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow - <b>Size 14"</b>	3x330.00	990.00

Budget Code: 641.11.6399.01.132.10.0.64.

SUB TOTAL

\$11,420.60

BEBENSEE/141	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190320			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridger padding, accessory pockets: <b>Size 4/4</b>	1x213.00	213.00
PO #190323			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC 100 case: <b>Size 1/2</b>	1x375.00	375.00
PO #190323			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC 100 case: <b>Size 3/4</b>	7x375.00	2,625.00
PO #190323			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC 100 case: <b>Size 4/4</b>	2x375.00	750.00
PO #190336			Orch/10508001	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French bow: <b>Size 1/4</b>	1x57.65	57.65
PO #190336			Orch/10508001	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French bow: <b>Size 1/2</b>	2x57.65	115.30
PO #190335			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 13"</b>	1x330.00	330.00
PO #190335			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	1x330.00	330.00

Budget Code: 641.11.6399.01.141.10.0.64.

SUB TOTAL

\$4,795.95

BECKHAM/158	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

BERRY/101	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
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<b>PO #190343</b>			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit, Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size: 4/4</b>	<b>2x375.00</b>	750.00
<b>PO #190343</b>			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit, Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size: 3/4</b>	<b>2x375.00</b>	750.00
<b>PO #190343</b>			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit, Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size: 1/2</b>	<b>2x375.00</b>	750.00
<b>PO #190343</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/2 FRENCH bow</b>	<b>2x1549.00</b>	3,098.00
<b>PO #190322</b>			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 13"</b>	<b>4x330.00</b>	1,320.00
<b>PO #190322</b>			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	<b>6x330.00</b>	1,980.00
<b>PO #190322</b>			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard includes Brazilwood bow w/Heritage bag: <b>Size 3/4</b>	<b>3x845.00</b>	2,535.00
<b>PO #190322</b>			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard includes Brazilwood bow w/Heritage bag: <b>Size 1/2</b>	<b>3x845.00</b>	2,535.00
<b>PO #190328</b>			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	<b>4x186.00</b>	744.00

Budget Code: 641.11.6399.01.101.10.0.64.

SUB TOTAL

**\$14,462.00**

BLANTON/102	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190299</b>			Orch/10106002	Music and Arts Centers	Eastman Mod. 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>3x288.00</b>	864.00
<b>PO #190299</b>			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Hand-carved: <b>Size 13"</b>	<b>3x339.00</b>	1,017.00
<b>PO #190299</b>			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Hand-carved: <b>Size 14"</b>	<b>2x339.00</b>	678.00
<b>PO #190299</b>			Orch/10304001	Music and Arts Centers	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size: 1/2</b>	<b>2x721.00</b>	1,442.00
<b>PO #190299</b>			Orch/10304001	Music and Arts Centers	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size: 3/4</b>	<b>2x721.00</b>	1,442.00
<b>PO #190299</b>			Orch/10404001	Music and Arts Centers	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings - French bow only: <b>Size 1/4</b>	<b>1x1338.00</b>	1,338.00
<b>PO #190299</b>			Orch/10501001	Music and Arts Centers	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	<b>2x34.00</b>	68.00
<b>PO #190299</b>			Orch/10501001	Music and Arts Centers	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 4/4</b>	<b>4x34.00</b>	136.00
<b>PO #190299</b>			Orch/10503001	Music and Arts Centers	K. Holtz- FG Mod 10 - Cello Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2</b>	<b>3x48.00</b>	144.00
<b>PO #190299</b>			Orch/10503001	Music and Arts Centers	K. Holtz- FG Mod 10 - Cello Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	<b>3x48.00</b>	144.00
<b>PO #190299</b>			Orch/10504001	Music and Arts Centers	K. Holtz- FG Mod 10 - String Bass Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2 FRENCH bows</b>	<b>2x59.00</b>	118.00

Budget Code: 641.11.6399.01.102.10.0.64.

SUB TOTAL

**\$7,391.00**

BRYANT/147	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190342</b>			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 13"</b>	<b>1x455.00</b>	455.00
<b>PO #190342</b>			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 15"</b>	<b>1x455.00</b>	455.00
<b>PO #190342</b>			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 1/2</b>	<b>2x318.00</b>	636.00

PO #190290			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit - Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	2x339.00	678.00
PO #190290			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit - Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	1x721.00	721.00
PO #190290			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit - Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x721.00	1,442.00
PO #190290			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit - Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	2x721.00	1,442.00
PO #190325			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/2 FRENCH bows</b>	2x1549.00	3,098.00
PO #190325			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bows</b>	1x1549.00	1,549.00
PO #190325			Orch/10101001	Shar Products	Fran Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 4/4</b>	2x375.00	750.00
PO #190325			Orch/10101001	Shar Products	Fran Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 3/4</b>	1x375.00	375.00

Budget Code: 641.11.6399.01.147.10.0.64.

SUB TOTAL

\$11,601.00

BURGIN/155	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190315			Elem/11507000	Romeo Music	Alesis T-Wireless - TransActiveWireless Mobile PA System	1x165.00	165.00
PO #190341			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 3/4</b>	6x375.00	2,250.00
PO #190341			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 1/2</b>	2x375.00	750.00
PO #190307			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore Strings, case and wood bow: <b>Size 13"</b>	4x330.00	1,320.00
PO #190309			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit - Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag and cabvon fiber bow: <b>Size 3/4 DOMINANT strings</b>	2x1750.00	3,500.00
PO #190310			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x186.00	372.00

Budget Code: 641.11.6399.01.155.10.0.64.

SUB TOTAL

\$8,357.00

BUTLER/129	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190340			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 14"</b>	3x455.00	1,365.00
PO #190340			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 15"</b>	2x455.00	910.00
PO #190340			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 3/4</b>	3x318.00	954.00
PO #190340			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 4/4</b>	3x318.00	954.00
PO #190287			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	3x721.00	2,163.00
PO #190287			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	3x721.00	2,163.00
PO #190287			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	2x339.00	678.00
PO #190287			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	2x339.00	678.00
PO #190287			Orch/10106002	Music and Arts Centers	Eastman Mod. 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x288.00	576.00
PO #190318			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	1x186.00	186.00

**AISD ELEMENTARY STRINGS 2016 - 2017**

Budget Code: 641.11.6399.01.129.10.0.64.  
SUB TOTAL

\$10,627.00

COREY/137	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190316			Orch/10713000	Shar Products	Cushy - Cello case "Glider" w/wheels: <b>Size 3/4</b>	2x119.00	238.00
PO #190316			Orch/10713000	Shar Products	Cushy - Cello case "Glider" w/wheels: <b>Size 4/4</b>	1x119.00	119.00
PO #190326			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 1/2</b>	2x845.00	1,690.00

Budget Code: 641.11.6399.01.137.10.0.64.  
SUB TOTAL

\$2,047.00

CROUCH/150	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190329			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 11"</b>	1x339.00	339.00
PO #190329			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 12"</b>	1x339.00	339.00
PO #190329			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	1x399.00	339.00
PO #190329			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	1x339.00	339.00
PO #190329			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x288.00	576.00
PO #190329			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x288.00	576.00
PO #190329			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	1x721.00	721.00
PO #190329			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	1x721.00	721.00
PO #190329			Orch/10404001	Music and Arts Centers	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings -French bow only: <b>Size 1/4</b>	2x1338.00	2,676.00
PO #190338			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/2 GERMAN bows</b>	1x1549.00	1,549.00
PO #190338			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bows</b>	1x1549.00	1,549.00
PO #190338			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 GERMAN bows</b>	1x1549.00	1,549.00

Budget Code: 641.11.6399.01.150.10.0.64.  
SUB TOTAL

\$11,273.00

CROW/103	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190317			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and croll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x288.00	576.00
PO #190317			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and croll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x288.00	576.00
PO #190317			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 11"</b>	2x339.00	678.00
PO #190317			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 12"</b>	2x339.00	678.00
PO #190317			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	2x339.00	678.00
PO #190317			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	2x339.00	678.00
PO #190317			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x721.00	1,442.00
PO #190317			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x721.00	1,442.00
PO #190333			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bows</b>	2x1549.00	3,098.00



<b>PO #190333</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/2 FRENCH bows</b>	<b>1x1549.00</b>	1,549.00
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Budget Code: 641.11.6399.01.103.10.0.64.

SUB TOTAL \$11,395.00

DITTO/130	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL \$0.00

DUFF/104	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL \$0.00

DUNN/125	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190368</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag : <b>Size 1/4 FRENCH bows</b>	<b>1x1549.00</b>	1,549.00
<b>PO #190367</b>			Orch/10408001	Jack Rasmussen	Jack Rasmussen Mario Balducci - String Bass Outfit: Homemade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/Cordura bag: <b>Size 1/2</b>	<b>1x2339.00</b>	2,339.00
<b>PO #190286</b>			Orch/10504001	Music and Arts Center	K. Holtz-FG - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/4 FRENCH bows</b>	<b>2x59.00</b>	118.00
<b>PO #190286</b>			Orch/10504001	Music and Arts Center	K. Holtz-FG - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2 FRENCH bows</b>	<b>4x59.00</b>	236.00
<b>PO #190372</b>			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 1/2</b>	<b>2x445.00</b>	890.00
<b>PO #190372</b>			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 3/4</b>	<b>2x445.00</b>	890.00
<b>PO #190372</b>			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	<b>2x445.00</b>	890.00
<b>PO #190372</b>			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 12"</b>	<b>2x330.00</b>	660.00
<b>PO #190372</b>			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 13"</b>	<b>2x330.00</b>	660.00
<b>PO #190372</b>			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	<b>2x330.00</b>	660.00
<b>PO #190372</b>			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 1/2</b>	<b>1x845.00</b>	845.00
<b>PO #190372</b>			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 3/4</b>	<b>1x845.00</b>	845.00
<b>PO #190372</b>			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 4/4</b>	<b>1x845.00</b>	845.00
<b>PO #190369</b>			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	<b>2x186.00</b>	372.00

Budget Code: 641.11.6399.01.125.10.0.64.

SUB TOTAL \$11,799.00

ELLIS/142	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190371</b>			Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": <b>Size 3/4</b>	<b>2x70.00</b>	140.00
<b>PO #190371</b>			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber": <b>Size 3/4</b>	<b>2x105.00</b>	210.00

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<b>PO #190371</b>			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 3/4</b>	<b>1x318.00</b>	318.00
<b>PO #190371</b>			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 4/4</b>	<b>1x318.00</b>	318.00
<b>PO #190371</b>			Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 3/4</b>	<b>1x909.00</b>	909.00
<b>PO #190371</b>			Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 4/4</b>	<b>1x909.00</b>	909.00

Budget Code: 641.11.6399.01.142.10.0.64.

SUB TOTAL

**\$2,804.00**

<b>FARRELL/143</b>	<b>RECEIVED</b>	<b>PAID</b>	<b>CATALOG</b>	<b>VENDOR</b>	<b>PART NUMBER/DESCRIPTION</b>	<b>QUANTITY/COST PR. ITEM</b>	<b>TOTAL COST</b>
<b>PO #190314</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	<b>2x721.00</b>	1,442.00
<b>PO #190314</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>2x721.00</b>	1,442.00
<b>PO #190314</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>2x721.00</b>	1,442.00
<b>PO #190314</b>			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>1x288.00</b>	288.00
<b>PO #190376</b>			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 4/4</b>	<b>4x375.00</b>	1,500.00
<b>PO #190376</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/2 FRENCH bow</b>	<b>1x1549.00</b>	1,549.00
<b>PO #190376</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bow</b>	<b>1x1549.00</b>	1,549.00
<b>PO #190375</b>			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 3/4</b>	<b>4x318.00</b>	1,272.00
<b>PO #190375</b>			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 15"</b>	<b>1x455.00</b>	455.00
<b>PO #190375</b>			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 13"</b>	<b>1x455.00</b>	455.00

Budget Code: 641.11.6399.01.143.10.0.64.

SUB TOTAL

**\$11,394.00**

<b>FITZGERALD/136</b>	<b>RECEIVED</b>	<b>PAID</b>	<b>CATALOG</b>	<b>VENDOR</b>	<b>PART NUMBER/DESCRIPTION</b>	<b>QUANTITY/COST PR. ITEM</b>	<b>TOTAL COST</b>
<b>PO #190324</b>			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	<b>3x34.00</b>	102.00
<b>PO #190324</b>			Orch/10502001	Music and Arts Centers	K. Holtz- FG Mod. 10 - Viola Bow - "Fiberglass", Classic, ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	<b>2x38.00</b>	76.00
<b>PO #190324</b>			Orch/10503001	Music and Arts Center	K. Holtz- FG Mod. 10 - Cello Bow - "Fiberglass", Classic, ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	<b>1x48.00</b>	48.00
<b>PO #190324</b>			Orch/10504001	Music and Arts Center	K. Holtz- FG Mod. 10 - String Bass Bow - "Fiberglass", Classic, ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2 GERMAN bow</b>	<b>1x59.00</b>	59.00
<b>PO #190373</b>			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 1/2</b>	<b>1x318.00</b>	318.00
<b>PO #190373</b>			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 3/4</b>	<b>1x318.00</b>	318.00
<b>PO #190373</b>			Orch/10408001	Jack Rasmussen	Jack Rasmussen Mario Balducci - String Bass Outfit: Homemade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/Cordura bag: <b>Size 1/2</b>	<b>2x2339.00</b>	4,678.00

AI SD ELEMENTARY STRINGS 2016 - 2017

PO #190370			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 3/4</b>	1x845.00	845.00
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Budget Code: 641.11.6399.01.136.10.0.64.

SUB TOTAL

\$6,444.00

FOSTER/126	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

GOODMAN/119	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190407			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bows</b>	1x1549.00	1,549.00
PO #190409			Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/Cordura bag: <b>Size 1/2</b>	1x909.00	909.00
PO #190409			Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/Cordura bag: <b>Size 3/4</b>	1x909.00	909.00
PO #190409			Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/Cordura bag: <b>Size 4/4</b>	1x909.00	909.00
PO #190409			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 12"</b>	1x455.00	455.00
PO #190409			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: <b>Size 13"</b>	1x455.00	455.00
PO #190409			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 14"</b>	1x455.00	455.00
PO #190409			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: <b>Size 1/2</b>	2x318.00	636.00
PO #190409			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: <b>Size 3/4</b>	2x318.00	636.00
PO #190409			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: <b>Size 4/4</b>	2x318.00	636.00
PO #190409			Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": <b>Size 4/4</b>	4x70.00	280.00
PO #190409			Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": <b>Size 3/4</b>	4x70.00	280.00
PO #190409			Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": <b>Size 1/2</b>	2x70.00	140.00
PO #190409			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber": <b>Size 3/4</b>	2x105.00	210.00
PO #190409			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber": <b>Size 4/4</b>	2x105.00	210.00
PO #190409			Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber": <b>Size 1/2</b>	2x159.00	318.00
PO #190409			Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber": <b>Size 3/4</b>	3x159.00	477.00
PO #190409			Orch/10712000	Jack Rasmussen	Oxford 402 - Soft case string bass cover, water repellent nylon, reinforced seams, double zipper w/adjustable shoulder strap: <b>Size 3/4</b>	2x99.00	198.00
PO #190423			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	1x186.00	186.00

Budget Code: 641.11.6399.01.119.10.0.64.

SUB TOTAL

\$9,848.00

HALE/153	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190410			Orch/80003000	Brook Mays Music	Dr. Beat DB-90 - Metronome	1x111.00	111.00
PO #190410			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	2x213.00	426.00

**ASID ELEMENTARY STRINGS 2016 - 2017**

			Orch/80005000	Romeo Music	McAdams Model 30 - Metronome/Tuner	<b>1x769.00</b>	769.00
<b>PO #190417</b>			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 1/2</b>	<b>2x375.00</b>	750.00
<b>PO #190417</b>			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 3/4</b>	<b>6x375.00</b>	2,250.00
<b>PO #190417</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag : <b>Size 1/4 GERMAN bows</b>	<b>2X1549.00</b>	3,098.00
<b>PO #190424</b>			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	<b>6x330.00</b>	1,980.00
<b>PO #190411</b>			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	<b>2x186.00</b>	372.00

Budget Code: 641.11.6399.01.153.10.0.64.  
SUB TOTAL

**\$9,756.00**

HILL/117	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190429</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag : <b>Size 1/4 FRENCH bows</b>	<b>1x1549.00</b>	1,549.00
<b>PO #190330</b>			Orch/10504001	Music and Arts Center	K. Holtz-FG - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2 FRENCH bows</b>	<b>2x59.00</b>	118.00
<b>PO #190441</b>			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 1/2</b>	<b>2x445.00</b>	890.00
<b>PO #190441</b>			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 3/4</b>	<b>2x445.00</b>	890.00
<b>PO #190441</b>			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	<b>2x445.00</b>	890.00
<b>PO #190441</b>			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 12"</b>	<b>2x330.00</b>	660.00
<b>PO #190441</b>			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 13"</b>	<b>2x330.00</b>	660.00
<b>PO #190441</b>			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	<b>2x330.00</b>	660.00
<b>PO #190438</b>			Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit - pegs, nuts bridges & sound post custom fit for Texas climate. Includes oblong case a& carbon fiber bow: <b>Size 15" DOMINANT strings</b>	<b>1x695.00</b>	695.00
<b>PO #190438</b>			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 1/2 DOMINANT strings</b>	<b>1x1750.00</b>	1,750.00
<b>PO #190438</b>			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 3/4 DOMINANT strings</b>	<b>1x1750.00</b>	1,750.00
<b>PO #190438</b>			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 4/4 DOMINANT strings</b>	<b>1x1750.00</b>	1,750.00

Budget Code: 641.11.6399.01.117.10.0.64.  
SUB TOTAL

**\$12,262.00**

JOHNS/121	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>P #190408</b>			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	<b>2x213.00</b>	426.00
<b>PO #190332</b>			Band/81010003	Music and Arts Center	Roland KC-550 - Amplifier, Keyboard w/cover	<b>1x260.00</b>	260.00
<b>PO #190332</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>3x721.00</b>	2,163.00
<b>PO #190332</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>2x721.00</b>	1,442.00
<b>PO #190332</b>			Orch/10404001	Music and Arts Center	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings -French bow only: <b>Size 1/4</b>	<b>2x1338.00</b>	2,676.00

PO #190332			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	3x339.00	1,017.00
PO #190332			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	3x339.00	1,017.00
PO #190332			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and croll, ebony fittings, w/case and bow: <b>Size 3/4</b>	3x288.00	864.00
PO #190419			Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (German): <b>Size 1/2</b>	2x57.65	115.30
PO #190419			Orch/10508001	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (French): <b>Size 1/2</b>	3x57.65	172.95
PO #190419			Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass" - Round shaft w/syntentic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 3/4</b>	4x44.05	176.20
PO #190419			Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass" - Round shaft w/syntentic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 1/2</b>	2x44.05	88.10

Budget Code: 641.11.6399.01.121.10.0.64

SUB TOTAL

\$10,417.55

JONES/163	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190331			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x721.00	1,442.00
PO #190331			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	2x339.00	678.00
PO #190331			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	3x288.00	864.00
PO #190385			Orch/80005000	Sam Ash Music	McAdams Model 30 - Metronome/Tuner	1x769.00	769.00
PO #190391			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bows</b>	2x1549.00	3,098.00
PO #190392			Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	1x789.00	789.00
PO #190392			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	4x186.00	744.00

Budget Code: 641.11.6399.01.163.10.0.64

SUB TOTAL

\$8,384.00

KEY/128	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

KNOX/157	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190384			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover: 3/4 foam, padded haldles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	2x213.00	426.00
PO #190327			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	3x288.00	864.00
PO #190327			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	3x288.00	864.00
PO #190327			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	3x288.00	864.00
PO #190327			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 12"</b>	2x339.00	678.00
PO #190327			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	2x339.00	678.00
PO #190327			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	2x339.00	678.00

PO #190327			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 15"</b>	2x339.00	678.00
PO #190327			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	1x721.00	721.00
PO #190327			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	1x721.00	721.00
PO #190327			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	2x721.00	1,442.00
PO #190327			Orch/10404001	Music and Arts Centers	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings -French bow only: <b>Size 1/4</b>	1x1338.00	1,338.00
PO #190327			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/16</b>	1x34.00	34.00
PO #190327			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2</b>	5x34.00	170.00
PO #190327			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	2x34.00	68.00
PO #190327			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 4/4</b>	2x34.00	68.00
PO #190327			Orch/10503001	Music and Arts Center	K. Holtz- FG Mod 10 - Cello Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	2x48.00	96.00
PO #190327			Orch/10504001	Music and Arts Center	K. Holtz- FG Mod 10 - String Bass Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/4 FRENCH bows</b>	1x59.00	59.00
PO #190327			Orch/10504001	Music and Arts Center	K. Holtz- FG Mod 10 - String Bass Bow - "Fiberglass", Classic ebony frog mounted in nickel- silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2 FRENCH bows</b>	4x59.00	236.00
PO #190327			Orch/10708000	Music and Arts Center	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: <b>Size 1/2</b>	1x309.00	309.00
PO #190386			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	4x186.00	744.00
PO #190383			Orch/10701000	Woodwind and Brasswind	SKB SKB244 - Student 4/4 Violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: <b>Size 4/4</b>	2x36.00	72.00

Budget Code: 641.11.6399.01.157.10.0.64  
SUB TOTAL

\$11,808.00

LARSON/151	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

LITTLE/146	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

MCNUTT/165	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

\$0.00

MILLER/135	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

MOORE/144	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190442			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	2x213.000	426.00
PO #190442			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	1x213.000	213.00
PO #190443			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 1/2</b>	2x445.00	890.00
PO #190443			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 3/4</b>	2x445.00	890.00
PO #190443			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	2x445.00	890.00
PO #190443			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 13"</b>	2x330.00	660.00
PO #190443			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 1/2</b>	2x845.00	1,690.00
PO #190443			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 4/4</b>	2x845.00	1,690.00
PO #190436			Orch/10701000	Woodwind and Brasswind	SKB SKB244 - Student 4/4 Violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: <b>Size 4/4</b>	1x36.00	36.00

Budget Code:

641.11.6399.01.144.10.0.64.

SUB TOTAL

\$7,385.00

MORTON/131	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190393			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 3/4</b>	8x375.00	3,000.00
PO #190393			Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x669.00	669.00
PO #190393			Orch/90036000	Shar Products	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x579.00	579.00
PO #190389			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 3/4</b>	4x845.00	3,380.00

Budget Code:

641.11.6399.01.131.10.0.64.

SUB TOTAL

\$7,628.00

PATRICK/162	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190397			Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 4/4</b>	2x375.00	750.00
PO #190390			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	1x330.00	330.00
PO #190390			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 4/4</b>	2x845.00	1,690.00

Budget Code:

641.11.6399.01.162.10.0.64.

SUB TOTAL

\$2,770.00



PEACH/164	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

PEARCY/154	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190421			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 1/2</b>	1x318.00	318.00
PO #190421			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 3/4</b>	1x318.00	318.00
PO #190311			Orch/10501001	Music and Arts Center	K.Holtz-FG Model 10 - Violin Bow "Fiberglass" - Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather gri: <b>Size 3/4</b>	3x34.00	102.00
PO #190311			Orch/10502001	Music and Arts Center	K.Holtz-FG Model 10 - Viola Bow "Fiberglass" - Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather gri: <b>Size 3/4</b>	2x38.000	76.00
PO #190311			Orch/10503001	Music and Arts Center	K.Holtz-FG Model 10 - Cello Bow "Fiberglass" - Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather gri: <b>Size 3/4</b>	1x48.00	48.00
PO #190311			Orch/10504001	Music and Arts Center	K.Holtz-FG Model 10 - String Bass Bow "Fiberglass" - Classic ebony frog mounted in nickel- silver and mother-of-pearl, Silver-plated wire winding w/leather gri: <b>Size 1/2 GERMAN bow</b>	1x59.00	59.00

Budget Code:

641.11.6399.01.154.10.0.64.

SUB TOTAL

\$921.00

POPE/120	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190437			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 14"</b>	2X455.00	910.00
PO #190437			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 15"</b>	2X455.00	910.00
PO #190437			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 3/4</b>	2X318.00	636.00
PO #190437			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 4/4</b>	2X318.00	636.00
PO #190321			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x288.00	576.00
PO #190321			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x288.00	576.00
PO #190321			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	2x288.00	576.00
PO #190321			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	1x339.000	339.00
PO #190321			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	1x339.00	339.00
PO #190321			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	1x721.00	721.00
PO #190321			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	1x721.00	721.00
PO #190427			Orch/80005000	Romeo Music	McAdams Model 30 - Metronome/Tuner	1x769.00	769.00



**AISD ELEMENTARY STRINGS 2016 - 2017**

<b>PO #190431</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag : <b>Size 1/4 FRENCH bows</b>	<b>1X1549.00</b>	1,549.00
<b>PO #190431</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag : <b>Size 1/2 FRENCH bows</b>	<b>1X1549.00</b>	1,549.00
<b>PO #190428</b>			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 4/4</b>	<b>1x845.00</b>	845.00
<b>PO #190432</b>			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	<b>4X186.00</b>	744.00

Budget Code: 641.11.6399.01.120.10.0.64.

SUB TOTAL

**\$12,396.00**

RANKIN/109	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190312</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>3x721.00</b>	2,163.00
<b>PO #190312</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	<b>2x721.00</b>	1,442.00
<b>PO #190312</b>			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	<b>3x339.00</b>	1,017.00
<b>PO #190312</b>			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	<b>3x339.00</b>	1,017.00
<b>PO #190312</b>			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 15"</b>	<b>1x339.00</b>	339.00
<b>PO #190312</b>			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>4x288.00</b>	1,152.00
<b>PO #190312</b>			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	<b>4x288.00</b>	1,152.00
<b>PO #190435</b>			Orch/80005000	Romeo Music	McAdams Model 30 - Metronome/Tuner	<b>1x769.00</b>	769.00
<b>PO #190430</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag : <b>Size 1/4 FRENCH bows</b>	<b>1x1549.00</b>	1,549.00
<b>PO #190430</b>			Orch/90036000	Shar Products	Sherrard RD088 - Rack, Cello (holds 6 instruments)	<b>1x579.00</b>	579.00
<b>PO #190433</b>			Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow - Fiberglass - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow - <b>Size 1/4</b>	<b>2x57.65</b>	115.30
<b>PO #190433</b>			Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow - Fiberglass - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow - <b>Size 1/2</b>	<b>2x57.65</b>	115.30

Budget Code: 641.11.6399.01.109.10.0.64.

SUB TOTAL

**\$11,409.60**

REMYNSE/159	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190395</b>			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>3x288.00</b>	864.00
<b>PO #190395</b>			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>3x288.00</b>	864.00
<b>PO #190395</b>			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	<b>3x288.00</b>	864.00
<b>PO #190395</b>			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	<b>3x339.00</b>	1,017.00
<b>PO #190395</b>			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	<b>3x339.00</b>	1,017.00
<b>PO #190395</b>			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 15"</b>	<b>3x339.00</b>	1,017.00
<b>PO #190395</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>2x721.00</b>	1,442.00
<b>PO #190395</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>2x721.00</b>	1,442.00
<b>PO #190395</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	<b>2x721.00</b>	1,442.00
<b>PO #190395</b>			Orch/10404001	Music and Arts Center	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings -French bow only: <b>Size 1/4</b>	<b>1x1338.00</b>	1,338.00

**ASID ELEMENTARY STRINGS 2016 - 2017**

<b>PO #190395</b>			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/16</b>	<b>1x34.00</b>	34.00
<b>PO #190395</b>			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2</b>	<b>4x34.00</b>	136.00
<b>PO #190395</b>			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	<b>3x34.00</b>	102.00
<b>PO #190395</b>			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	<b>4x186.00</b>	744.00

Budget Code: 641.11.6399.01.159.10.0.64.

SUB TOTAL

**\$12,323.00**

ROARK/110	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190367</b>			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover: 3/4 foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	<b>2x213.00</b>	426.00
<b>PO #190339</b>			Band/81010003	Music and Arts Center	Roland Kc-550 - Amplifier, Keyboard w/cover	<b>1x260.00</b>	260.00
<b>PO #190339</b>			Orch/10404001	Music and Arts Centers	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings - French bow only: <b>Size 1/4</b>	<b>2x1338.00</b>	2,676.00
<b>PO #190339</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>3x721.00</b>	2,163.00
<b>PO #190339</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>2x721.00</b>	1,442.00
<b>PO #190339</b>			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	<b>3x339.00</b>	1,017.00
<b>PO #190339</b>			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	<b>3x339.00</b>	1,017.00
<b>PO #190394</b>			Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow "Fiberglass", round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair - <b>German: Size 1/4</b>	<b>2x57.65</b>	115.30
<b>PO #190394</b>			Orch/10508001	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass", round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair - <b>French: Size 1/2</b>	<b>3x57.65</b>	172.95

Budget Code: 641.11.6399.01.110.10.0.64.

SUB TOTAL

**\$9,289.25**

SHERROD/134	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190414</b>			Orch/10408001	Jack Rasmussen	Jack Rasmussen Mario Balducci - String Bass Outfit: Homemade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/Cordura bag: <b>Size 1/2</b>	<b>2x2339.00</b>	\$4,678.00
<b>PO #190420</b>			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag : <b>Size 1/4 GERMAN Bow</b>	<b>2x1549.00</b>	\$3,098.00
<b>PO #190418</b>			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool- String Bass	<b>2x186.00</b>	\$372.00
<b>PO #190418</b>			Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music stand	<b>1x486.00</b>	\$486.00

Budget Code: 641.11.6399.01.134.10.0.64.

SUB TOTAL

**\$8,634.00**

SHORT/123	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190445</b>			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	<b>2x213.00</b>	426.00
<b>PO #190445</b>			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	<b>1x213.00</b>	213.00
<b>PO #190446</b>			Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola ( holds 16 instruments)	<b>1x669.00</b>	669.00
<b>PO #190447</b>			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 4/4 DOMINANT strings</b>	<b>2x595.00</b>	1,190.00
<b>PO #190447</b>			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 3/4 DOMINANT strings</b>	<b>2x595.00</b>	1,190.00
<b>PO #190447</b>			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 1/2 DOMINANT strings</b>	<b>2x595.00</b>	1,190.00
<b>PO #190447</b>			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 1/4 DOMINANT strings</b>	<b>1x1750.00</b>	1,750.00

PO #190447			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 1/2 DOMINANT strings</b>	1X1750.00	1,750.00
PO #190447			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 3/4 DOMINANT strings</b>	1X1750.00	1,750.00
PO #190447			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 4/4 DOMINANT strings</b>	1X1750.00	1,750.00

Budget Code: 641.11.6399.01.123.10.0.64.

SUB TOTAL

\$11,878.00

SOUTH DAVIS/111	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

SPEER/112	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190415			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 1/2</b>	5x445.00	2,225.00
PO #190415			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15"</b>	3x1085.00	3,255.00
PO #190412			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post customfit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 4/4 DOMINANT strings</b>	5x595.00	2,975.00
PO #190422			Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x669.00	669.00

Budget Code: 641.11.6399.01.112.10.0.64.

SUB TOTAL

\$9,124.00

STARRETT/140	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190344			Orch/10404001	Music and Arts Centers	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings - French bow only: <b>Size 1/4</b>	1X1338.00	1,338.00
PO #190439			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 4/4 VISION strings</b>	2X595.00	1,190.00
PO #190439			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 3/4 VISION strings</b>	5X595.00	2,975.00
PO #190439			Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit - pegs, nuts bridges & sound post custom fit for Texas climate. Includes oblong case a& carbon fiber bow: <b>Size 15" VISION strings</b>	2X695.00	1,390.00
PO #190439			Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit - pegs, nuts bridges & sound post custom fit for Texas climate. Includes oblong case a& carbon fiber bow: <b>Size 16" VISION strings</b>	1X695.00	695.00
PO #190439			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 4/4 VISION strings</b>	1X1750.00	1,750.00
PO #190439			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 3/4 VISION strings</b>	1X1750.00	1,750.00
PO #190434			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x186.00	372.00

Budget Code: 641.11.6399.01.140.10.0.64.

SUB TOTAL

\$11,460.00

SWIFT/113	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

THORNTON/114	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190396			Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag : <b>Size 1/2 FRENCH Bow</b>	4X1549.00	6,196.00
PO #190388			Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 13"</b>	6x330.00	1,980.00
PO #190388			Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 3/4</b>	4x845.00	3,380.00

Budget Code:

641.11.6399.01.114.10.0.64.

SUB TOTAL

\$11,556.00

WEBB/148	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Budget Code:							
SUB TOTAL							\$0.00

WEST/152	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190440			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: <b>Size 1/2</b>	2x318.00	\$636.00
PO #190440			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: <b>Size 3/4</b>	2x318.00	\$636.00
PO #190440			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: <b>Size 4/4</b>	2x318.00	\$636.00
PO #190440			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case: <b>Size 13"</b>	1x455.00	\$455.00
PO #190440			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case: <b>Size 14"</b>	1x455.00	\$455.00
PO #190440			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case: <b>Size 15"</b>	1x455.00	\$455.00
PO #190440			Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'Addario strings w/Cordura bag: <b>Size 1/2</b>	1x909.00	\$909.00
PO #190440			Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'Addario strings w/Cordura bag: <b>Size 3/4</b>	1x909.00	\$909.00
PO #190440			Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'Addario strings w/Cordura bag: <b>Size 4/4</b>	1x909.00	\$909.00
PO #190444			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post customfit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 1/2 VISION strings</b>	2X595.00	\$1,190.00
PO #190444			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post customfit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 3/4 VISION strings</b>	1X595.00	\$595.00

PO #190444			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post customfit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 4/4 VISION strings</b>	1X595.00	\$595.00
PO #190444			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit - Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 3/4 VISION strings</b>	1X1750.00	\$1,750.00
PO #190444			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit - Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 4/4 VISION strings</b>	1X1750.00	\$1,750.00

Budget Code: 641.11.6399.01.152.10.0.64.

SUB TOTAL

\$11,880.00

WILLIAMS/145	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

WIMBISH/116	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

WOOD/133	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

TOTAL \$338,878.95

# TRANSPORTATION





TO: Cindy Powell  
Chief Financial Officer

FROM: Tim Collins  
Director of Transportation

DATE: August 8, 2016

Re: Updates-Bond Advisory Committee

- 2015/2016 bond proceeds planned for new buses = \$2,621,513.
- 2015/2016 bus purchases approved by the board were for 23 buses (13 diesel and 6 propane regular education buses and 4 propane special education buses) at a total cost of \$2,236,752
- We have taken delivery of all 23 buses.
- The Transportation staff continues to look for grant opportunities going forward.
- 2015/2016 bond proceeds planned for our white fleet = \$1,054,675
- 2015/2016 white fleet purchases approved by the board were for 35 vehicles.
- We have taken delivery of all 35 white fleet vehicles:

6 – Extended Cab pickups (Security)

2 – Equinox (Security)

3 – Cargo Van with lift (Custodial)

5 – Suburbans (Transportation and Special Programs)

12 – Service Body Trucks (HVAC, Electrical, Gen. Maintenance)

2 – Promaster Hi Roof Van (HVAC, Laundry)

1 – Cargo Van (HVAC)

1 – Extended Cargo Van (Network Services)

1 – 2500 Reg. Cab Pickup (Grounds)

1 – 2500 Reg. Cab Pickup w/lift (HVAC)

1 – 3500 Silverado w/Welding package (Gen. Maintenance)

- Transportation staff is currently working on arrangements for the purchase of our 2016/2017 vehicles. Projected purchases:
  - 25 White Fleet Vehicles
  - 19 Buses: 13 Regular Ed **diesel** buses    6 Special Ed **propane** buses



# SAFETY, SECURITY & TECHNOLOGY



Memorandum

To: Cindy Powell  
Chief Financial Officer

From: James Smith Jr.  
Security Manager

Date August 1, 2016

Subject: 2014 Bond Project Update – Security Department

**CAMERA UPGRADES**

The primary role of the Security Department in the 2014 Bond Program is the upgrade in the camera and NVR systems. The door access controls and security vestibules are being handled by the Plant Services group under the campus condition improvement projects. The cabling cost have been transferred to the IT Department and tracked in their cost estimates. The security staff continues to provide input into the security related issues being addressed by other departments.

The timeline schedule established by the IT Department for cabling upgrades and installations is the deciding factor on the Security Department camera upgrades. All equipment for Phase I has been purchased and installations are complete. The cameras and NVR's for Phase II of the bond project, were approved by the school board on April 7, 2016; and is in our inventory. The goal of the Security Department remains to provide 80% camera coverage of the interior common areas of schools. This includes the entry-exit points, stairwells, cafeterias, gym, library, and the hallways. The loading docks and playgrounds will also be covered in the upgrades.

Anticipated Cameras Upgrades – Depending upon campus layout:

Elementary campuses:	16 to 28-32 cameras
Junior High campuses:	32 to 64-75 cameras
High Schools campuses:	64 to 100-125 cameras

The three stages of the camera installation process are: (1) the cabling needs to be installed for the camera system by the contractor or vendor; (2) the network switches are installed by the IT Department; and (3) the mounting, testing, and focusing of the camera systems, which ensures everything is properly working on the network.

Phase 2 security camera equipment order details are attached and highlighted in blue with the totals at the bottom, along with the anticipated installation schedule. Phase 2 will include 18 campuses and 3 athletic structures.

**NOTE:** NVR-10's were added to this phase for 3 athletic structures - Cravens press box, Wilemon press box and Workman softball complex (NVR-10's are smaller recorders to accommodate the small amount of cameras going in these locations).

The following has been spent on the camera upgrades for the district.

QTY	UNIT	DESCRIPTION
98	EA	TruVision NVR 21 PLUS 16TB, 32 Camera video recorders
5	EA	TruVision TVN-1008S-4 NVR10, 8 ch, 8ch POE sw, 40 Mbps, 4TB
536	EA	TruVision TVD-M1210W-2-N 1.3 MPx mini dome Camera (Stairwells & Hallways)
600	EA	TruVision TVD-M1245E-2M-N. 1.3 MPx exterior dome Camera (Entrance point coverage)
671	EA	TruVision TVD-M3245E-2M-N 3 MPx exterior dome Camera (Exterior coverage)
<b>Total:</b>		<b>\$987,823.41</b>

QTY	UNIT	DESCRIPTION	Unit Cost	Total
5	EA	32" Class AQUOS HE Series LED TV w/1 year warranty for SHHS	\$250.01	\$1,250.05

Campuses and Enterprise Center:  
1,807 camera's and 103 NVR's have been purchased.

1,112 cameras and 62 NVR's installed at \$100 per camera (includes the Camera/NVR install and focus):  
\$111,200.00.

Network drops (each camera has an individual IP address) cost to date (per Lance/4/6/16): \$299,653; plus

QTY	UNIT	DESCRIPTION	Unit Cost	Total
1	EA	Cabling for the Enterprise Center by DataStar	\$2,947.46	\$2,947.46

**Total Security Expenditures (NVR's, cameras, drops, and installation): \$1,402,873.92**

The following is an updated schedule for the camera upgrades under the 2014 bond program. Dates may be modified based on network and cable installation dates, campus needs, etc.

PHASE NUMBER	NVR 21 TOTAL PER PHASE	NVR 10 TOTAL PER PHASE	3Mpx DOME CAMERA TOTAL PER PHASE	1.3Mpx DOME CAMERA TOTAL PER PHASE	1.3Mpx MINI DOME CAMERA TOTAL PER PHASE	CAMERA COUNT TOTAL PER PHASE	BUILDING TOTAL PER PHASE	NOTES
PHASE 1	47	0	239	301	333	873	20	Workman moved to Phase 2. 86 cameras have already been purchased for Workman out of Phase 1
PHASE 1.5	12	0	63	64	87	214	6	Additional buildings added to Phase 1
PHASE 2	38	5	225	223	248	696	18+3=21	21 Including 3 press boxes. NOTE: Roquemore's equip. purchase was in our Phase 1 but moved to Phase 2 because of network reschedule

Phase 1	Status
Adams	Job Completed 2-24-2016
Atherton	Job Completed 04-07-2016
Bebensee	Job Completed 11-20-2015
Blanton	Job Completed 3-14-2016
Burgin	Job Completed 2-11-2016
Crouch	Job Completed 12-11-2015
Crow	Job Completed 04-15-2016
Enterprise Centre	Job Completed 12-21-2015
Foster	Job Completed 12-21-2015
Morton	Job Completed 04-14-2016
Nichols Annex	Job Completed 2-26-2016
Remyense	Job Completed 1-29-2016
Sherrod	Job Completed 1-5-2015
Short	Job Completed 11-12-2015
Swift	Job Completed 10-22-2015
TPHS	Job Completed 2-3-2016
TPJH	Job Completed 3-15-2016
Webb	Job Completed 12-7-2015
Williams	Job Completed 1-14-2016
Wimbish	Job Completed 1-20-2016

Phase 1.5	Status
Amos	Job Completed 05-12-2015
Ashworth	Job Completed 05-12-2015
Ditto	Job Completed 05-12-2015
Duff	Job Completed 05-12-2015
Little	Job Completed 05-11-2015
Moore	Job Completed 05-12-2015
SHHS	Job Completed 05-12-2015
Phase 2	Status
Dunn	Job Completed 05-19-2016
Ferguson	9/02/2016
Anderson	Job Completed 06-28-2016
Key	Job Completed 06-10-2016
Carter	10/7/2016
Goodman	7/22/2016
Ellis	Job Completed 05-24-2016
Hale	Job Completed 06-06-2016
Johns	9/9/2016
Pope	7/29/2016
Knox	8/5/2016
South Davis	10/14/2016
Berry	8/12/2016
Rankin	8/19/2016
Roark	8/26/2016
Speer	9/16/2016
Kookan	9/23/2016
Thornton	9/30/2016
Roquemore/Jones	Hold-Renovations

## **Network Services**

### **Wireless Standards**

- Upgrades Completed:
  - Dunn, Ellis, Hale, Key, Anderson, Goodman.
- Upgrades in Progress:
  - Ferguson Education Center, Carter, Johns, Pope, Knox, South Davis, Berry, Rankin, Roark, Speer, Kookan, Thornton

### **Public Address System Upgrades**

- Scheduled for fall 2016:
  - South Davis, Berry, Hill, Swift, Duff, Dunn, Butler, Ditto, Shackelford, Little, Foster, Moore

## **Technology Support**

### **Classroom Standards**

- Audio/Visual (product delay on whiteboards slowed down project)
  - Campuses Completed:
    - Bebensee, Burgin
- Teacher
  - Campuses Completed:
    - Martin
- Student
  - Campuses Completed (Grades 3-12 Chromebooks):
    - Amos, Arlington High, Atherton, Bowie, Bryant, Burgin, Crouch, Fitzgerald, Gunn, Hale, Hill, Knox, Lamar, Miller, Moore, Nichols, Ousley, Percy, Rankin, Remyense, Roark, Swift, Wimbish
  - Campuses Completed (Grades PK-2 iPads):
    - Little Elementary

\*Master Schedule: <http://tinyurl.com/classroomstandards>

### **Replacement Schedule**

- Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, interactive whiteboards, projectors, printers, etc.)

### **Additional Technology**

- Arlington Collegiate High School laptops for incoming class (125 Laptops)
- STEM Laptops for Martin High incoming class (125 Laptops)
- High School Journalism Computer Upgrades (160 Apple Desktops)
- High School Tech App Computer Replacements and Android Tablets for programing (61 Desktops/180 Android Tablets)
- New CAD Lab at Martin High School (30 Workstations)

## **New Construction**

- McNutt/Peach Elementary
  - Classroom Standards (A/V, Teacher, Student)
  - Network/Wireless Infrastructure
  - PA System
- Corey Elementary
  - Classroom Standards (A/V, Teacher, Student)
- Jones Elementary
  - Classroom Standards (A/V, Teacher, Student)
- High School MACs
  - Network/Wireless Infrastructure
  - A/V

## **Instructional Technology Department**

### **A/V Standards**

Secondary teachers have the option to submit a request to have an interactive projector installed in their classroom. Teachers can submit their request via a Google Form ([bit.ly/interactive\\_projector](http://bit.ly/interactive_projector)). This request was put into place so that teachers who had previously had either an interactive projector or a Promethean Board would be able to continue to teach with the tools in which they had become accustomed. Secondary and elementary teachers that receive an interactive projector will be able to request the ActivInspire software via a Google Form ([bit.ly/activinspirerequest](http://bit.ly/activinspirerequest)). This request was put into place so that teachers who had been using ActivInspire in their daily teachings could utilize all of the flipcharts that had been used in previous years. Once a request has been submitted, the Instructional Technology Department will review the submissions and approve or decline the requests. Below are the number of requests that have been received and/or approved to date:

- Projector upgrade requests - 128
- Projector upgrade requests - 109

### **TI Grant**

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. Over the last three (3) years, the number of grants submitted and awarded has grown as shown below:

- 2013-2014 - 12 grants (\$374,650)
- 2014-2015 - 28 grants (\$987,950)
- 2015-2016 - 34 grants (\$916,364)

\*List of awarded technology equipment for 2015-2016: <https://goo.gl/8fqxmE>

Within the first three (3) years, over \$2.2 million dollars has been awarded. It is exciting to see the innovative ideas that are taking place on our campuses from elementary to high school from this grant process, including:1:1 Chromebooks in classrooms, XBox Kinect/iPads to track cardiovascular endurance and complete research projects related to physical activity, iPads for collaboration activities, 3D printers and Doodle pens for collaboration between the library and the science team, and Chromebooks for an interactive learning environment revolving around gamification, digital notebooks, and Minecraft.

Winners of the 2015-2016 grant process were announced this past November. The teachers and students that received grants participated in a TI Grant Showcase in May 2016. This exciting event demonstrated the innovative instructional practices made possible through the awarding of these grants. Teachers were asked to invite students to present at the Showcase to share with the community how the new technology increased their learning.

All TI Grant information can be found at <http://www.tinyurl.com/tigrant>. The application process for the 2016-17 school year opened on July 19 and will close on September 19.

### **Professional Development**

The Instructional Technology Department will be supporting all bond equipment through series of resources, trainings, and professional learning opportunities. “Resources” can be anything from step by step instructions, website links, to instructional videos which users could access anywhere and at any time based on their specific needs.

“Training” sessions are tool focused whereby the instructor walks participants through the different features of a piece of software or a specific app. Examples of “Training” includes iPads, Chromebooks, document cameras, interactive projectors, Google Apps, Office 365, apps, web 2.0 tools, etc. The offerings also include our Paraprofessional Academy - trainings we have created focusing on the needs of our paraprofessionals. Each semester, we offer between 12 and 20 hours of Paraprofessional Academy sessions.

The ITD will be offering advanced A/V trainings at each campus after their new laptops and projectors have been delivered and installed. This training will focus not on the tools, but on the instructional strategies that these tools facilitate. As part of the new badging program, teachers will earn a badge for participating in A/V training at their campus. Additionally, many of our projectors have the built in capability to project wirelessly from a Windows laptop. In order for teachers to utilize this functionality, the software is being installed during the post installation process. This mobility will allow teachers to move freely throughout the room as they facilitate instruction. To date, A/V training has been offered at all campuses that have received their AV equipment (29 campuses).

“Professional Learning” sessions focus on ‘the why’ related to using technology for student learning. Participants may be shown a few technology tools to accomplish a



task but an in-depth overview of the tool is not the focus of the session. These sessions will include, but are not limited to Communication & Collaboration, the 4Cs, Formative Assessment, Summarizing and Note-taking, Nonlinguistic Representations, etc. As you can see, Professional Learning sessions are more about good teaching strategies and finding ways to maximize those strategies with technology.

Sessions have been offered at the PDC, campuses, AISD Summer Institute, and/or through online platforms such as Canvas and Lynda.com.

FADate	(Multiple Items)
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Row Labels	Sum of FA to PI by SN::UnitPrice
<b>641.11.6399.01.838.I2.0.00</b>	<b>\$408,649.67</b>
<b>Amos Elementary</b>	<b>\$10,392.00</b>
CTS - StudentStations	\$10,392.00
<b>Arlington High School</b>	<b>\$46,228.67</b>
CTS - StudentStations	\$40,269.00
REP - TeacherStations	\$4,660.67
TA - TechApps	\$1,299.00
<b>Atherton Elementary</b>	<b>\$12,990.00</b>
CTS - StudentStations	\$12,990.00
<b>Bowie High School</b>	<b>\$1,299.00</b>
TA - TechApps	\$1,299.00
<b>Burgin Elementary</b>	<b>\$11,691.00</b>
CTS - StudentStations	\$11,691.00
<b>Crouch Elementary</b>	<b>\$14,289.00</b>
CTS - StudentStations	\$14,289.00
<b>Fitzgerald Elementary</b>	<b>\$10,392.00</b>
CTS - StudentStations	\$10,392.00
<b>Gunn Jr High</b>	<b>\$16,887.00</b>
CTS - StudentStations	\$16,887.00
<b>Hale Elementary</b>	<b>\$11,691.00</b>
CTS - StudentStations	\$11,691.00
<b>Hill Elementary</b>	<b>\$11,691.00</b>
CTS - StudentStations	\$11,691.00
<b>Key Elementary</b>	<b>\$9,093.00</b>
CTS - StudentStations	\$9,093.00
<b>Knox Elementary</b>	<b>\$11,691.00</b>
CTS - StudentStations	\$11,691.00
<b>Lamar High School</b>	<b>\$75,342.00</b>
CTS - StudentStations	\$74,043.00
TA - TechApps	\$1,299.00
<b>Little Elementary</b>	<b>\$10,392.00</b>
CTS - StudentStations	\$10,392.00
<b>Martin High School</b>	<b>\$1,299.00</b>
TA - TechApps	\$1,299.00
<b>Miller Elementary</b>	<b>\$14,289.00</b>
CTS - StudentStations	\$14,289.00
<b>Moore Elementary</b>	<b>\$14,289.00</b>
CTS - StudentStations	\$14,289.00
<b>Nichols Jr High</b>	<b>\$28,578.00</b>
CTS - StudentStations	\$28,578.00
<b>Ousley Jr High</b>	<b>\$25,980.00</b>
CTS - StudentStations	\$25,980.00
<b>Pearcy Elementary</b>	<b>\$7,794.00</b>
CTS - StudentStations	\$7,794.00
<b>Rankin Elementary</b>	<b>\$14,289.00</b>
CTS - StudentStations	\$14,289.00
<b>Remyse Elementary</b>	<b>\$11,691.00</b>
CTS - StudentStations	\$11,691.00
<b>Sam Houston High School</b>	<b>\$1,299.00</b>

**CONSTRUCTION CONTRACTS**  
**2014 Bond Program**  
**as of 8/4/2016**

<b>Project</b>	<b>Construction Budget</b>	<b>Contract Amount</b>	<b>Surplus/ (Deficit)</b>
Ferguson/Ousley JHSs	\$5,354,650	\$5,242,977	\$111,673
McNutt ES	\$21,167,000	\$21,628,423	(\$461,423)
Peach ES		\$22,557,870	
Less B&G Club Participation		<u>\$1,117,533</u>	
AISD	\$21,167,000	\$21,440,337	(\$273,337)
Workman JHS	\$10,166,919	\$12,226,679	(\$2,059,760)
Career Tech Center	\$39,221,336	\$40,985,758	(\$1,764,422)
Lamar Baseball-Lighting and Bleachers	\$463,881	\$361,616	\$102,265
Multi-Purpose Activity Centers (6)	\$51,231,697	\$58,676,555	(\$7,444,858)
Corey Academy	\$7,300,897	\$7,291,615	\$9,282
Jones Academy		\$10,272,851	
Less Texas Trust Contribution		<u>\$500,000</u>	
AISD	\$9,320,544	\$9,772,851	(\$452,307)
Boles JH Special Ed Addition	\$5,108,350	\$4,051,356	\$1,056,994
Martin/Miller/Little		\$18,293,646	
		<u>\$398,562</u>	
	\$18,865,768	\$17,895,084	\$970,684
Traffic Signal for McNutt ES	\$0	\$178,890	(\$178,890)
Johns & Goodman ES Mechanical	\$2,800,000	\$2,463,336	\$336,664
Lamar High School CTE Upgrades (Culinary Labs)	\$550,000	\$499,710	\$50,290
Farrell ES	\$2,209,970	\$2,057,461	\$152,509
Nichols/Sherrod/Turning Pt JH/Ellis	\$11,813,906	\$13,858,858	(\$2,044,952)
STEM Labs (Beckham, Remyse, Anderson, West, Hale, Burgin, Blanton)	\$2,628,626	\$3,331,761	(\$703,135)
AHS/Morton/S. Davis	\$17,465,248	\$18,435,655	(\$970,407)
Mac Bernd PDC	\$747,363	\$737,741	\$9,622
<b>Net Surplus/(Deficit)</b>			<b>(\$13,553,508)</b>

TA - TechApps	\$1,299.00
<b>Seguin High School</b>	<b>\$1,299.00</b>
TA - TechApps	\$1,299.00
<b>Speer Elementary</b>	<b>\$12,990.00</b>
CTS - StudentStations	\$12,990.00
<b>Swift Elementary</b>	<b>\$10,392.00</b>
CTS - StudentStations	\$10,392.00
<b>Wimbish Elementary</b>	<b>\$10,392.00</b>
CTS - StudentStations	\$10,392.00
<b>641.11.6399.20.838.12.0.00</b>	<b>\$2,665,036.14</b>
<b>Admin. Bldg - J W Counts</b>	<b>\$3,767.95</b>
REP -AdminReplacement	\$1,206.62
TA -	\$2,561.33
<b>Amos Elementary</b>	<b>\$35,136.00</b>
CTS - StudentStations	\$35,136.00
<b>Annex I &amp; II</b>	<b>\$14,223.72</b>
REP - TeacherStations	\$732.00
REP -AdminReplacement	\$7,114.72
REP -TSDStock	\$6,377.00
<b>Annex V (Enterprise Cntr)</b>	<b>\$39,614.98</b>
REP -AdminReplacement	\$37,616.98
REP -TSDStock	\$1,998.00
<b>Arlington Collegiate HS</b>	<b>\$84,375.00</b>
TA -	\$84,375.00
<b>Arlington High School</b>	<b>\$258,939.11</b>
CTS - StudentStations	\$170,922.00
REP - Journalism	\$34,850.00
REP - TeacherStations	\$15,984.00
REP - TechApps15-16	\$32,989.41
TA - TechApps	\$4,193.70
<b>Ashworth Elementary</b>	<b>\$272.00</b>
TA -	\$272.00
<b>Atherton Elementary</b>	<b>\$43,920.00</b>
CTS - StudentStations	\$43,920.00
<b>Beckham Elementary</b>	<b>\$3,054.75</b>
CTI - TI Grant 2015-2016	\$3,054.75
<b>Bowie High School</b>	<b>\$382,575.00</b>
CTS - StudentStations	\$356,484.00
REP - Journalism	\$25,092.00
REP -TSDStock	\$999.00
<b>Bryant Elementary</b>	<b>\$36,331.54</b>
CTS - StudentStations	\$35,136.00
REP -	\$1,195.54
<b>Burgin Elementary</b>	<b>\$39,162.00</b>
CTS - StudentStations	\$39,162.00
<b>Crouch Elementary</b>	<b>\$52,704.00</b>
CTS - StudentStations	\$52,704.00
<b>Ferguson Center</b>	<b>\$27,450.00</b>
CTS - StudentStations	\$27,450.00
<b>Fitzgerald Elementary</b>	<b>\$35,136.00</b>
CTS - StudentStations	\$35,136.00
<b>Gunn Jr High</b>	<b>\$71,370.00</b>

CTS - StudentStations	\$71,370.00
<b>Hale Elementary</b>	<b>\$39,162.00</b>
CTS - StudentStations	\$39,162.00
<b>Hill Elementary</b>	<b>\$39,162.00</b>
CTS - StudentStations	\$39,162.00
<b>Key Elementary</b>	<b>\$30,378.00</b>
CTS - StudentStations	\$30,378.00
<b>Knox Elementary</b>	<b>\$39,162.00</b>
CTS - StudentStations	\$39,162.00
<b>Lamar High School</b>	<b>\$347,048.00</b>
CTS - StudentStations	\$312,198.00
REP - Journalism	\$34,850.00
<b>Little Elementary</b>	<b>\$52,624.00</b>
CTS - StudentStations	\$52,624.00
<b>Martin High School</b>	<b>\$311,054.00</b>
REP - Journalism	\$54,366.00
REP - TeacherStations	\$168,119.30
TA -	\$84,375.00
TA - TechApps	\$4,193.70
<b>McNutt Elementary</b>	<b>\$665.81</b>
REP -AdminReplacement	\$665.81
<b>Miller Elementary</b>	<b>\$48,678.00</b>
CTS - StudentStations	\$48,678.00
<b>Moore Elementary</b>	<b>\$47,946.00</b>
CTS - StudentStations	\$47,946.00
<b>Nichols Jr High</b>	<b>\$120,780.00</b>
CTS - StudentStations	\$120,780.00
<b>Ousley Jr High</b>	<b>\$109,800.00</b>
CTS - StudentStations	\$109,800.00
<b>Peach Elementary</b>	<b>\$2,663.24</b>
REP -AdminReplacement	\$2,663.24
<b>Pearcy Elementary</b>	<b>\$26,352.00</b>
CTS - StudentStations	\$26,352.00
<b>Pope Elementary</b>	<b>\$2,704.00</b>
REP -TSDStock	\$2,704.00
<b>Rankin Elementary</b>	<b>\$47,946.00</b>
CTS - StudentStations	\$47,946.00
<b>Remyse Elementary</b>	<b>\$39,162.00</b>
CTS - StudentStations	\$39,162.00
<b>Roark Elementary</b>	<b>\$31,043.81</b>
CTS - StudentStations	\$30,378.00
REP -AdminReplacement	\$665.81
<b>Sam Houston High School</b>	<b>\$43,579.61</b>
REP - Journalism	\$32,062.00
REP -AdminReplacement	\$7,323.91
TA - TechApps	\$4,193.70
<b>Seguin High School</b>	<b>\$41,820.00</b>
REP - Journalism	\$41,820.00
<b>Speer Elementary</b>	<b>\$43,920.00</b>
CTS - StudentStations	\$43,920.00
<b>Swift Elementary</b>	<b>\$35,136.00</b>
CTS - StudentStations	\$35,136.00

<b>Transportation</b>	<b>\$1,081.62</b>
REP -AdminReplacement	\$1,081.62
<b>Wimbish Elementary</b>	<b>\$35,136.00</b>
CTS - StudentStations	\$35,136.00
<b>Grand Total</b>	<b>\$3,073,685.81</b>

# FACILITIES





## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Services  
**DATE:** April 27, 2016  
**SUBJECT:** 2014 Bond Program, Phase3 and Sam Houston HS, Construction Manager at Risk

Approval of construction procurement methods for 2014 Bond Program, Phase3 and the Sam Houston HS projects were received at the January 14, 2016 meeting of the Board of Trustees. Construction Manager at Risk was selected for three of the ten Phase 3 projects and the Sam Houston HS project.

The two-step process for selection of construction manager at risk services, as prescribed by the Government Code, was used to select firms to be recommended to the Board of Trustees. This process requires:

**Step One:** Issue a Request for Qualifications (no pricing is included)

**Step Two:** After qualification submissions are received and evaluated, firms are invited to submit pricing for specified projects. The Government Code limits the number of pricing proposals for each project to five or fewer.

Bid Number 16-47, Request for Qualifications for Construction Manager at Risk Services was advertised for 2014 Bond Program Phase 3 and the Sam Houston HS projects. Six responses were received.

Each firm's qualification submittal was evaluated by an evaluation committee consisting of the Chief Financial Officer, Assistant Superintendent of Administration, Assistant Superintendent of Technology, Executive Director of Plant Services, Director of Facility Planning and Construction and AISD Staff Architect.

Evaluation Criteria (100 total points) included:

- 10 points - Firm Profile (location and years in business)
- 25 points - Relevant Project Experience
- 10 points - Organizational Plan and Project Approach
- 20 points - Personnel
  - 5 points - Current Workload and Capacity
- 15 points - HUB Commitment
- 15 points - References



The firms receiving at least 70 of 100 points on the qualification submittals were placed in project size categories based on their relevant experience. In Step 2 of the process, these firms were requested to submit fee and general condition proposals for specific projects in the size categories to which they were assigned. The firms scoring 70 or higher on the qualifications evaluation are as follows:

Balfour-Beatty, Dallas, TX  
Joeris General Contractors, Fort Worth, TX  
Con-Real Construction, Arlington, TX  
Pogue Construction, McKinney, TX  
W.B. Kibler Construction, Dallas, TX

After all Fee and General Condition Proposals were received and analyzed, all firms submitting pricing proposals were interviewed by the evaluation committee. During the interview, questions regarding any pricing clarifications and staffing plans were asked.

The final evaluation was based on combined scores of qualifications, fees and interviews, as follows:

50 points Qualifications  
40 points Fee/General Conditions  
10 points Interview

Based on the attached scoring matrix and demonstrated capacity, the evaluation committee recommends that projects in phase3 and the Sam Houston HS project of the 2014 Bond Program be awarded as listed:

Project 5: Gunn JHS/Key ES/Short ES	Pogue Construction
Project 6: Seguin HS	Pogue Construction
Project 9: Junior HS Track and Lighting (Carter JHS, Bailey JHS, Gunn JHS, Shackelford JHS, Young JHS, Boles JHS, Barnet JHS, Nichols JHS)	Pogue Construction
Project: Sam Houston HS	Pogue Construction

The evaluation matrix, including all scoring and pricing, is attached.

## RFP 16-47 Construction Manager at Risk (Two Step) Responses

PH3-BP5		Gunn JH, Key ES, Short ES						Range \$5M -\$10M		CMBL	\$ 8,231,077
		Gunn Junior High Deficiency and Life Cycle						Mar-17	Feb-18	\$ 3,388,854	
		Key Elementary Deficiency and Life Cycle						Mar-17	Feb-18	\$ 2,222,992	
		Short Elementary Deficiency and Life Cycle						Mar-17	Feb-18	\$ 2,619,232	
CM Firm	RFQ Eval.	RFQ Score	Preconstruction Phase Fee \$	Construction Phase Fee %	Construction Phase Fee \$	General Conditions %	General Conditions \$	Fee/GC Total \$	Fee/GC Score	Interview Score	Total Score
Joeris	81.01	50.00	\$ 20,000	4.90%	\$ 403,323	6.38%	\$ 525,143	\$ 948,465	25.39	7.83	83.22
Balfour Beatty	79.74	49.22	\$ 10,000	3.50%	\$ 288,088	7.52%	\$ 618,977	\$ 917,065	26.26	6.33	81.81
Pogue Construction	78.01	48.15	\$ 25,000	2.00%	\$ 164,622	5.01%	\$ 412,377	\$ 601,998	40.00	8.67	96.82
W.B. Kibler	68.25	42.12	\$ 15,000	6.00%	\$ 493,865	9.75%	\$ 802,530	\$ 1,311,395	18.36	5.17	65.65

PH3-BP6		Seguin High School						Range \$5M -\$10M		CMBL	\$ 9,863,305
		Seguin High School Special Education Renovation of Existing Fine Arts Spaces Renovation of Existing CTE Spaces Deficiency and Life Cycle						Mar-17	Feb-18	\$ 9,863,305	
CM Firm	RFQ Eval.	RFQ Score	Preconstruction Phase Fee \$	Construction Phase Fee %	Construction Phase Fee \$	General Conditions %	General Conditions \$	Fee/GC Total \$	Fee/GC Score	Interview Score	Total Score
Balfour Beatty	79.74	50.00	\$ 10,000	3.00%	\$ 295,899	4.17%	\$ 411,300	\$ 717,199	23.89	6.50	80.39
Pogue Construction	78.01	48.91	\$ 25,000	1.75%	\$ 172,608	2.34%	\$ 230,801	\$ 428,409	40.00	8.50	97.41
Con-Real	71.14	44.61	\$ 18,500	2.95%	\$ 290,968	4.44%	\$ 437,931	\$ 747,398	22.93	5.33	72.87

PH3-BP9		8 Junior High School Track and Lighting						Range \$5M -\$10M		CMBL	\$ 5,252,028
		Carter Junior High Bailey Junior High Gunn Junior High Shackelford Junior High Young Junior High Boles Junior High Barnett Junior High Nichols Junior High						Dec-16	Jul-17	\$ 5,252,028	
CM Firm	RFQ Eval.	RFQ Score	Preconstruction Phase Fee \$	Construction Phase Fee %	Construction Phase Fee \$	General Conditions %	General Conditions \$	Fee/GC Total \$	Fee/GC Score	Interview Score	Total Score
Joeris	81.01	50.00	\$ 15,000	8.84%	\$ 464,279	7.40%	\$ 388,650	\$ 867,929	28.88	8.17	87.04
Balfour Beatty	79.74	49.22	\$ 10,000	5.00%	\$ 262,601	6.74%	\$ 353,987	\$ 626,588	40.00	5.17	94.38
Pogue Construction	78.01	48.15	\$ 5,000	4.00%	\$ 210,081	8.96%	\$ 470,582	\$ 685,663	36.55	8.67	93.37
W.B. Kibler	68.25	42.12	\$ 16,000	7.00%	\$ 367,642	11.92%	\$ 626,042	\$ 1,009,684	24.82	4.83	71.78

SHHS		Sam Houston High School						Range > \$20M		CMBL	\$ 29,721,887
		Sam Houston High School 9th Grade Center Addition/Renovation Renovation of Existing Fine Arts Spaces Renovation of Existing CTE Spaces Deficiency and Life Cycle						Oct-16	Jan-18	\$ 29,721,887	
CM Firm	RFQ Eval.	RFQ Score	Preconstruction Phase Fee \$	Construction Phase Fee %	Construction Phase Fee \$	General Conditions %	General Conditions \$	Fee/GC Total \$	Fee/GC Score	Interview Score	Total Score
Joeris	81.01	50.00	\$ 30,000	2.15%	\$ 639,021	2.27%	\$ 674,687	\$ 1,343,707	29.68	8.17	87.84
Balfour Beatty	79.74	49.22	\$ 30,000	2.50%	\$ 743,047	2.74%	\$ 814,380	\$ 1,587,427	25.12	6.67	81.00
Pogue Construction	78.01	48.15	\$ 25,000	1.75%	\$ 520,133	1.52%	\$ 451,773	\$ 996,906	40.00	8.67	96.82

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** May 5, 2016

**Consent Item**

**Subject:** Change Order #1 Amending the Contract Amount for 2014 Bond Construction Project for Jones Academy of Fine Arts & Dual Language, Phase I – Bid Package 4

**Purpose:** To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the contract amount for 2014 Bond Construction Project for Jones Academy of Fine Arts & Dual Language, Phase I – Bid Package 4.

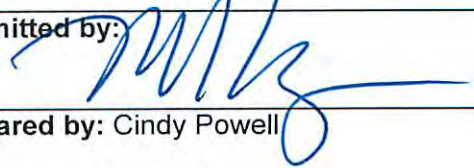
**Background:** Funds were included in the 2014 Bond Program to renovate the existing Roquemore Elementary School for use as Jones Academy of Fine arts and Dual Language and to complete condition deficiencies and life cycle improvements at the school. Stantec Architecture was selected to design the renovations and Joeris General Contractors was selected as the Construction Manager at-Risk. A Guaranteed Maximum Price (GMP) in the amount of \$9,663,369 was approved by the Board in November 2015 for the renovations, deficiency improvements and life cycle work.

Texas Trust has agreed to construct an outdoor performance area at the Jones Academy. Texas Trust will contribute \$500,000 over five years to pay for the outdoor performance area. AISD will fund earthwork, site utilities and project administration from the 2014 bond program.

The GMP for renovations, deficiency improvements and life cycle work at Jones will be amended to add the construction of the outdoor performance area. Joeris has submitted a change order in the amount of \$609,482 for the additional scope of work to construct the outdoor performance area. Stantec Architecture has reviewed the change order and validated the costs with Joeris and AISD staff.

Attached is a letter from Stantec Architecture explaining the additional scope of work and the pricing summary compiled by Joeris. Construction work will begin upon approval of the change order and work will be complete in October 2016.

**Recommendation:** Administration recommends approval

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Cindy Powell  <b>Date:</b> April 29, 2016



**Stantec Architecture Inc.**  
5717 Legacy Drive Suite 250, Plano TX 75024-4246

April 29, 2016  
File: 2140.002.52

**Attention: Kelly Horn**  
1201 Colorado Lane  
Arlington TX  
76015  
United States of America

Dear Kelly Horn,

**Reference: Jones ES Change Order #1**

Joeris General Contractors has submitted a change order in the amount of \$609,482.00 for the Outdoor Amphitheater at the Jones Academy of Fine Arts and Dual Language. Stantec recommends the approval by Arlington ISD of this change order for the new Outdoor Amphitheater.

We look forward to continuing our work with both Arlington ISD and Joeris General Contractors.  
Regards,

**STANTEC ARCHITECTURE INC.**

A handwritten signature in blue ink that reads "Chris Leija".

Chris Leija  
Senior Project Manager  
Phone: (214) 473.2572  
Mobile: (214) 223.2420  
chris.leija@stantec.com  
Attachment: none.

c. Javier Fernandez, Arlington ISD  
Scott Lee, Joeris General Contractors



Arlington ISD - Jones Academy of Fine Arts and Dual Language  
Outdoor Theater - Bid 4-25-16

Trade	QTY	UOM	Unit Cost	Subtotal	Total
1 General Requirements					\$ 20,000
2 Pavement Markings					\$ 500
3 Concrete					\$ 74,890
4 Stonework					\$ 178,181
6 Handrails					\$ 2,730
10 Signage					\$ 1,556
10 Canopy					\$ 63,600
26 Electrical					\$ 27,000
31 Earthwork					\$ 121,500
32 Landscaping & Irrigation					\$ 12,000
32 Turf					\$ 36,600
32 Stone Benches					\$ 2,460
33 Site Utilities					\$ 30,408
Estimated Total Sub COW*					\$ 571,425

\* Doesn't include general conditions, insurance, or GC fee

General Conditions	3.00%
Construction Manager's Fee	1.66%
P&P Bonds, Permit and insurance	2.00%
	<u>6.66%</u>

Total with GCs, insurance, and Fees

**\$ 609,482**



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** May 11, 2016  
**SUBJECT:** Boles Junior High School GMP

The construction manager-at-risk for the Boles Junior High School Special Education Alternative Curriculum Center Renovations and Improvements has presented a Guaranteed Maximum Price (GMP) of \$4,051,356. for the project. The project is under the original construction budget by \$1,056,994.

• Total Construction Budget	\$5,108,350.
• <u>Guaranteed Maximum Price</u>	<u>\$4,051,356.</u>
• <b>Project Difference (Surplus)</b>	<b>\$1,056,994.</b>

The construction team has worked closely with the campus principal, Special Education department, and senior administration to assess the existing facility and determine the most efficient and cost effective means to include all campus improvements identified in the original facility needs assessment.

The project plans detail that five special education classrooms and a new clinic be incorporated within the existing building near the office and main entry. Additionally, two special education pull-out classrooms, a choir room, and a foreign language lab will be created within existing spaces in the building. As such, the classrooms displaced by this renovation will be added back in the form of a five classroom addition to the southwest corner of the existing building. The addition will include three classrooms for Career, Technical and Higher Education Investigations (CTHEI) and two laboratories, one for Art and one for Computer.

Construction of the classroom addition will begin in the summer of 2016 and the substantial completion is expected in December of 2016. Renovations to the interior classrooms will begin in December of 2016 with substantial completion of the overall project expected in May of 2017.

Administration recommends approval of the GMP as presented by the construction manager-at risk.

May 11, 2016



Mr. Kelly Horn

Executive Director of Plant Services

Arlington Independent School District

1201 Colorado Lane

Arlington, TX 76015

RE: GMP FOR ADDITIONS AND RENOVATIONS AT BOLES JUNIOR HIGH SCHOOL

We have reviewed the Construction Documents that Stantec has completed for the Additions and Renovations at Boles Junior High School and submit a total sum of \$4,051,356.00 as the Guaranteed Maximum Price for the project. We look forward to working for Arlington ISD on this project.

POGUE CONSTRUCTION

A handwritten signature in blue ink, appearing to be 'Ben Pogue', is written over a faint, larger version of the Pogue Construction logo.

Ben Pogue

President/CEO



May 11, 2016  
File: 2140.002.53

**Attention: Mr. Kelly Horn**  
1201 Colorado Lane  
Arlington TX 76015

Dear Kelly Horn,

**Reference: Boles Jr High GMP**

Based on the bids Pogue received on Thursday April 14, 2016, Pogue Construction has submitted a Guaranteed Maximum Price of \$4,051,356.00. Representatives from AISD, Stantec and Pogue were present for the bid opening. The GMP also includes general conditions, contractor fees, and contractor contingency. Through a value engineering process the GMP amount was determined as stated above and as such Stantec recommends its approval by the Arlington ISD.

We look forward to continue our work with both Arlington ISD and Pogue Construction.

Regards,

**STANTEC ARCHITECTURE INC.**

A handwritten signature in blue ink that reads "Chris Leija".

Chris Leija  
Project Manager  
Phone: (214) 473.2400  
Mobile: (214) 223.2420  
chris.leija@stantec.com

Attachment: Pogue GMP

c. Javier Fernandez, Arlington ISD  
Zach Walker, Pogue Construction  
Denise Taylor, Pogue Construction

Design with community in mind



## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** May 19, 2016

**Consent Item**

**Subject:** Guaranteed Maximum Price for Martin High School, Miller Elementary School, and Little Elementary School Renovations, Condition Deficiencies, and Life Cycle Improvements

**Purpose:**

To provide the Board of Trustees the opportunity to approve the Guaranteed Maximum Price (GMP) for renovations, condition deficiencies, and life cycle improvements for Martin High School, Miller Elementary School, and Little Elementary School

**Background:**


Funds were included in the 2014 Bond Program to address renovations, condition deficiencies, and life cycle improvements for Martin High School, Miller Elementary School, and Little Elementary School. Also, funds in the amount of \$398,562 were included in the 2009 Bond Program for mechanical and electrical deficiencies at Martin High School, and that work was combined with the 2014 Bond Program project to gain value and minimize campus disruption. HKS Architects was selected to design the renovations and improvements and Balfour Beatty Construction Company was selected as the Construction Manager-at-Risk (CMAR). The construction team comprised of the architect, the CMAR, and the AISD Plant Services staff worked together with the campus principal, various District departments, and senior administration to determine the most efficient and cost effective means to address the project scope identified for each campus.

Balfour Beatty has presented the GMP for project construction in the amount of \$18,293,646. Balfour Beatty received and opened proposal packages from sub-contractors and suppliers. The proposals have been reviewed and analyzed by the District's Facilities, Planning and Construction Department. Recommendation letters from the CMAR and the architect are attached. This GMP is under the original construction budget by \$970,684.

Pending approval of the GMP, work on this project will begin in the summer of 2016 and with substantial completion expected in August of 2017.

**Recommendation:**

The administration recommends approval of the Guaranteed Maximum Price as submitted by Balfour Beatty Construction in the amount of \$18,293,646.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn
	<b>Date:</b> May 11, 2016



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer

**FROM:** Wm. Kelly Horn, Executive Director of Plant Service

**DATE:** May 11, 2016

**SUBJECT:** Martin High School, Miller Elementary School and Little Elementary School GMP

The construction manager-at-risk for the Martin High School, Miller Elementary School and Little Elementary School Renovations and Improvements has presented a Guaranteed Maximum Price (GMP) of \$18,293,646 for the project package. Funds from both the 2014 and 2009 Bond Programs will be used for this project. Funds in the amount of \$398,562 were included in the 2009 Bond Program to address mechanical and electrical deficiencies at Martin High School, and that scope of work was combined with work in the 2014 Bond Program to gain value and minimize campus disruption. The project is under the original construction budget by \$970,684:

• 2014 Bond Program Construction Budget	\$18,865,768.
• <u>2009 Bond Program Deficiency Construction Budget</u>	<u>\$ 398,562.</u>
• <b>Total Construction Budget (Available)</b>	<b>\$19,264,330.</b>
• <u>Guaranteed Maximum Price</u>	<u>\$18,293,646.</u>
• <b>Project Difference (Surplus)</b>	<b>\$ 970,684.</b>

The construction team has worked closely with the campus principal, various District departments, and senior administration to assess the existing facilities and determine the most efficient and cost effective means to incorporate all necessary campus improvements and determine best value to the District. Improvements include roof replacements, mechanical and electrical upgrades and parking lot improvements. In addition to their deficiency improvements, the elementary schools in the package will each receive two new STEM labs, a strings room and a security vestibule. Martin High School will receive upgrades to fine arts and Career Tech spaces in addition to deficiency improvements. The project scope has been completely addressed within the final project plan.

Renovations and improvements will begin in the summer of 2016 and the substantial completion is expected in August of 2017.

Administration recommends that the Board approve the GMP as presented by the construction manager-at risk.

May 12, 2016

Mr. Kelly Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, TX 76015

RE: GUARANTEED MAXIMUM PRICE FOR THE MARTIN HIGH SCHOOL, MILLER ELEMENTARY SCHOOL,  
AND LITTLE ELEMENTARY SCHOOL RENOVATIONS

Mr. Horn,

We have reviewed the Construction Documents dated March 25, 2016 which HKS has completed for the Renovation of Martin High School, Miller Elementary School, and Little Elementary School and submit a total sum of Eighteen million two hundred ninety three thousand six hundred forty six dollars (\$18,293,646.00) as the Guaranteed Maximum Price for the project. We look forward to working with Arlington ISD on this project.

Sincerely,



Bryan Parma

Director of Preconstruction Services  
Balfour Beatty Construction, LLC.

May 13, 2016

Mr. William K. Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, Texas 76015

RE: GUARENTTED MAXIMUM PRICE FOR THE PJHASE 2 BID PACKAGE 4 PROJECT FOR THE MARTIN HIGH SCHOOL, MILLER ELEMENTARY SCHOOL AND THE LITTLE ELEMNTARY SCHOOL CAMPUS DIFFICIENCY SCOPE, CTE, STEM AND FINE ARTS SCOPE RENOVATIONS

Mr. Horn

We have completed our review of the Guaranteed Maximum Price Documents submitted by Balfour Beatty Construction as they relate to the Construction Documents issued by our office for the above reference project on Thursday April 21, 2016. We participated in the opening of all competitive sealed proposals and reviewed all pricing documents as they were being drafted. We believe that the GMP submitted by Balfour Beatty in the amount of Eighteen Million, Two-Hundred Ninety Three, Six-Hundred and Forty-Six Dollars and Zero Cents (\$18,293,646.00) is complete and represents the Arlington Independent School District's design intent in whole.

At this time we recommend to you that you accept this Guaranteed Maximum Price as presented by Balfour Beatty Construction and issue a Notice to Proceed based on the approval of all campus sequencing. Please do not hesitate to contact us should you have any input or questions in regard to this matter. We are excited to be a part of this project and want to congratulate you and your staff on an outstanding job of meeting the project budget.

Sincerely,



O. Wayne Reynaud, AIA, REFP  
Vice President  
HKS Education



**TO:** Cindy Powell  
Chief Financial Officer

**FROM:** Tammy Craig  
Director of Purchasing

**DATE:** June 23, 2016

**RE:** CSP Number **17-11** HVAC Replacement at Johns & Goodman Elementary

Competitive Sealed Proposal **17-11** is for HVAC replacements at Johns and Goodman Elementary Schools. One response was received for this proposal. Attached is a memorandum from William Kelly Horn, Executive Director of Plant Services, with the details of the recommendation.

It is recommended that Infinity Contractors International, Ltd be awarded the contract.

cc: Tony Drollinger  
Executive Director of Finance





## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** June 14, 2016  
**SUBJECT:** Competitive Sealed Proposal for HVAC Replacements at Johns Elementary School and Goodman Elementary School

The District approved the replacement of HVAC equipment at Johns Elementary School and Goodman Elementary School as a part of the 2014 Bond program life cycle and deficiencies improvements. Additionally, the Board of Trustees approved LBL Architects as the design professional and approved Competitive Sealed Proposal as the method of construction procurement.

The project architect, LBL Architects, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Infinity Contractors International, Ltd., submitted the only proposal.

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	40%
Qualifications	40%
HUB Participation	10%
Interview	10%

The CSP issued by the District states "If the Owner deems the interview necessary, the three top ranking proposers will be invited to participate in the interview process. The Owner may choose to waive the interview." As there was a single proposer and the District has experience with this contractor, District administration determined that an interview was not necessary given the size and scope of the project and favorable pricing.

An evaluation committee consisting of the Director of Facility Planning and Construction, Project Manager, and the Design Architect completed evaluations. Infinity Contractors International, Ltd., scored a total of 80 points in the evaluation (note that no points were awarded for the interview since the interview was waived). Infinity Contractors International, Ltd., has worked for the District and has performed well.

The proposal price submitted by Infinity for the HVAC Replacements at Johns Elementary School and Goodman Elementary School is \$2,463,336. This CSP is under the original construction budget by \$336,664.

The architect's letter of recommendation for construction contract award for the HVAC Replacements at Johns Elementary School and Goodman Elementary School is attached.

Pending approval of the CSP, work on this project will begin in the summer of 2016 with substantial completion expected in the spring of 2017.

Based on the evaluation process, the committee recommends approval of the Competitive Sealed Proposal as submitted by Infinity Contractors International, Ltd., in the amount of \$2,463,336.



June 14, 2016

Kelly Horn, Executive Director of Plant Services  
1203 W. Pioneer Pkwy  
Arlington, Texas 76013

RE: CSP 17-11 AISD HVAC Work for Johns Elementary School and Goodman Elementary School  
Comm. No. 895, 896

Dear Kelly Horn,

Please accept our recommendation for award of a construction contract for the AISD HVAC Work for Johns Elementary School and Goodman Elementary School. We have reviewed the proposal received June 13, 2016 and Infinity Contractors International LTD was the sole bidder and based on the Proposal Evaluation Criteria received a total score of 80 out of 90 points. The evaluation criteria focused on the total proposal amount, qualifications and required proper's form, proposed time of completion, and HUB compliance. The budget for this project was \$2,800,000 and the base bid proposal is \$2,463,336.00.

This base bid includes an Owner's Contingency allowance in the construction contract in the amount of \$260,000.00 for commercial building permit submission and for construction contingency. Additionally, the base bid includes a \$114,000.00 Structural Steel allowance for modifications to the roof structures for the RTU if needed.

Based on the above information we therefore recommend a construction contract be awarded to Infinity Contractors International LTD in the amount of \$2,463,336.00.

Please contact our office if you have any questions.

Sincerely,

Tom McCarty, AIA  
Vice President

Attached: Bid Tabulation



CSP 17-11 Johns ES and Goodman ES HVAC Replacements

Firm	Price	Price Score 40 Points	Qualifications & Required Proposal Forms	Qualifications & Required Proposal Forms Score 40 Points	HUB Compliance	HUB Compliance 10 Points	Interview	Interview 10 Points	Total Score
	\$ 2,800,000	40	40	40	10	10	10	10	100
Infinity Contractors International, Ltd.	\$ 2,463,336	40.00	40	40.00	0.00	0.00	0.00	0.00	80.00



**TO:** Cindy Powell  
Chief Financial Officer

**FROM:** Tammy Craig  
Director of Purchasing

**DATE:** June 23, 2016

**RE:** CSP Number **17-13** Culinary Kitchen Remodel at Lamar High School

Competitive Sealed Proposal **17-13** is for a culinary kitchen remodel at Lamar High School. Three responses were received for this proposal. Attached is a memorandum from William Kelly Horn, Executive Director of Plant Services, with the details of the recommendation.

It is recommended that Hutcherson Construction, Inc. be awarded the contract as the best value for the District.

cc: Tony Drollinger  
Executive Director of Finance



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** June 14, 2016  
**SUBJECT:** Competitive Sealed Proposal for the Culinary Laboratory Renovations at Lamar High School

The District approved the renovation of the culinary laboratories at Lamar High School as a part of the 2014 Bond program Career and Technology Education improvements. Additionally, the Board of Trustees approved BRW Architects as the design professional and approved Competitive Sealed Proposal as the method of construction procurement.

The project architect, BRW Architects, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from three general contractors:

Hutcherson Construction, Inc.  
Big Sky Construction, Inc.  
MART, Inc., General Contractors

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	30%
Qualifications	30%
Project Scheduling & Phasing	20%
HUB Participation	10%
Interviews	10%

The CSP issued by the District states "If the Owner deems the interview necessary, the three top ranking proposers will be invited to participate in the interview process. The Owner may choose to waive the interview." As the District has experience with all three contractors and all have performed well for the District administration determined that an interview was not necessary given the size and scope of the project and favorable pricing.

An evaluation committee consisting of the Director of Facility Planning and Construction and Staff Architect and the Design Architect completed evaluations and interviews. Hutcherson Construction, Inc., ranked highest amongst all proposers at 80.59 points (note that no points were awarded for the interview since the interview was waived). Hutcherson Construction, Inc., has worked for the District and has performed well.

The architect's letter of recommendation for construction contract award for the renovation of the culinary laboratories Lamar High School is attached.

Pending approval of the CSP, work on this project will begin in the summer of 2016 with substantial completion expected in the fall of 2016.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Hutcherson Construction, Inc., in the amount of \$499,710.

June 14, 2016

**Wm. Kelly Horn**

Executive Director of Plant Services

**Arlington Independent School District**

1201 Colorado Lane, Arlington, Texas 76015

**RECOMMENDATION FOR CONSTRUCTION CONTRACT AWARD  
AISD LAMAR HIGH SCHOOL CULINARY LAB RENOVATION**

Please accept our recommendation for award of a construction contract for the Lamar High School Culinary Lab Renovation project based on proposals received June 13, 2016. The attached Proposal Evaluation Score Sheet shows that Hutcherson Construction, Inc. ranked #1 per the Proposal Evaluation Criteria receiving a total score of 80.59 out of 90 points. The evaluation criteria focused on the total proposal amount, qualifications and required proper's forms, proposed time of completion, and HUB compliance. The base bid proposal is \$436,710.

We further recommend the Owner include contingency allowances in the construction contract in the amount of \$20,000 for commercial building permit submission, and \$43,000 for construction contingency for a total contingency of \$63,000.

Based on the above recommendations, we therefore recommend a construction contract is awarded to Hutcherson Construction, Inc. in the amount of \$499,710.00.

**BROWN REYNOLDS WATFORD ARCHITECTS**



**ANNE HILDENBRAND, AIA, LEED AP BD+C  
DIRECTOR**

Attachments:  
Bid Tabulation Forms

## CSP 17-13 Lamar HS Culinary Lab Renovation

Firm	Price	Price Score 30 Points	Qualifications & Required Proposal Forms	Qualifications & Required Proposal Forms Score 30 Points	Project Schedule & Phasing	Project Schedule & Phasing Score 20 Points	HUB Compliance	HUB Compliance 10 Points	Interview	Interview 10 Points	Total Score
	\$ 550,000	30	30	30	85	20	10	10	10	10	100
Hutcherson Construction	\$ 436,710	30.00	30	30.00	135	12.59	8.00	8.00	0.00	0.00	80.59
Big Sky	\$ 615,000	21.30	20	20.00	120	14.17	10.00	10.00	0.00	0.00	65.47
Mart Inc. General Contractors	\$ 563,000	23.27	26	26.00	85	20.00	10.00	10.00	0.00	0.00	79.27

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 23, 2016

**Consent Item**

**Subject:** Guaranteed Maximum Price for Farrell Elementary School Renovations, Condition Deficiencies and Life Cycle Improvements

**Purpose:**

To provide the Board of Trustees the opportunity to approve the Guaranteed Maximum Price (GMP) for renovations, condition deficiencies, and life cycle improvements for Farrell Elementary School

**Background:**

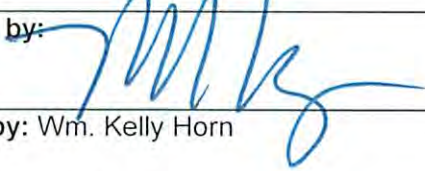
Funds were included in the 2014 Bond Program to address renovations, condition deficiencies, and life cycle improvements for Farrell Elementary School. NATEX Architects was selected to design the renovations and improvements and W. B. Kibler Construction Co., LTD. was selected as the Construction Manager-at-Risk (CMAR). The construction team comprised of the architect, the CMAR, and the AISD Plant Services staff worked together with the campus principal, various District departments, and senior administration to determine the most efficient and cost effective means to address the project scope identified for each campus.

W. B. Kibler has presented the GMP for project construction in the amount of \$2,057,461. W. B. Kibler received and opened proposal packages from sub-contractors and suppliers. The proposals have been reviewed and analyzed by the District's Facilities, Planning and Construction Department. Recommendation letters from the CMAR and the architect are attached. This GMP is under the original construction budget by \$152,509.

Pending approval of the GMP, work on this project will begin in the summer of 2016 and with substantial completion expected in summer of 2017.

**Recommendation:**

The administration recommends approval of the Guaranteed Maximum Price as submitted by W. B. Kibler Construction Co., LTD. in the amount of \$2,057,461.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn
	<b>Date:</b> June 7, 2016



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** June 8, 2016  
**SUBJECT:** Farrell Elementary School Guaranteed Maximum Price

The construction manager-at-risk for the Farrell Elementary School Renovations and Improvements has presented a Guaranteed Maximum Price (GMP) of \$2,057,461. for the project. The project is under the original construction budget by \$152,509.

• Total Construction Budget	\$2,209,970.
• <u>Guaranteed Maximum Price</u>	<u>\$2,057,461.</u>
• <b>Project Difference (Surplus)</b>	<b>\$ 152,509.</b>

The construction team has worked closely with the campus principal and senior administration to assess the existing facility and determined the most efficient and cost effective means to include all campus improvement identified in the original facility needs assessment. Improvements include roof repairs, mechanical and electrical upgrades and parking lot improvements. In addition to their deficiency improvements, the school will receive two new STEM labs, a strings room and a security vestibule. The project scope has been completely addressed within the final project plan.

Renovations and improvements will begin in the summer of 2016 and the substantial completion is expected in summer of 2017.

Administration recommends approval of the GMP as presented by the construction manager-at risk.



# **WBK** W.B. KIBLER CONSTRUCTION CO., LTD. GENERAL CONTRACTORS

June 3, 2016

Arlington ISD  
1203 West Pioneer Parkway  
Arlington, Texas 76103

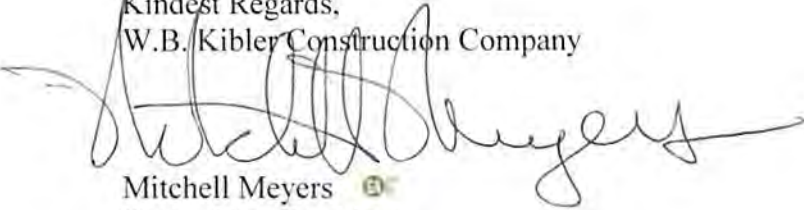
Re: AISD Project 10 Farrell ES Renovations


We are pleased to confirm our proposed GMP of \$2,057,461 (Two Million Fifty Seven Thousand Four Hundred Sixty One and no/100 Dollars) for the referenced project.

This proposal is based upon the Plans and Specifications by NATEX Architects. We presume the following in preparation of this proposal, work will be completed during normal working hours, under as normal conditions as possible. Plans and specifications are in full compliance with applicable codes, ordinances and regulations. Sales and remodel tax is excluded. Please see attached clarifications.

If we can be of further assistance or you require more clarifications please do not hesitate to contact the undersigned.

Kindest Regards,  
W.B. Kibler Construction Company



Mitchell Meyers   
Senior Vice President  
[mitchmeyers@wbkltd.com](mailto:mitchmeyers@wbkltd.com)



June 6, 2016



**NATEX**  
CORPORATION  
ARCHITECTS

Mr. William K. Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, Texas 76015

**RE: GMP FOR FARRELL ELEMENTARY SCHOOL**

Mr. Horn:

Based on the bids that W.B. Kibler Construction Co., LTD. Received, WBK has submitted a Guaranteed Maximum Price of \$2,057,461.00. Representatives from AISD, Natex Architects and W.B. Kibler have reviewed the bids. The GMP also includes general conditions, contractor fees and contractor contingency. Through a value engineering process the GMP amount was determined as stated above and as such Natex recommends it to be approved by Arlington ISD.

We look forward to continuing this great project for Arlington ISD.

Sincerely,

John C. Haugen AIA,  
Principal

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 23, 2016

**Consent Item**

**Subject:** Guaranteed Maximum Price for Nichols Junior High School, Sherrod Elementary School, and Turning Point Junior High School Renovations, Condition Deficiencies, and Life Cycle Improvements

**Purpose:**

To provide the Board of Trustees the opportunity to approve the Guaranteed Maximum Price (GMP) for renovations, condition deficiencies, and life cycle improvements for Nichols Junior High School, Sherrod Elementary School, and Turning Point Junior High School

**Background:**


Funds were included in the 2014 Bond Program to address renovations, condition deficiencies, and life cycle improvements for Nichols Junior High School, Sherrod Elementary School, and Turning Point Junior High School. WRA Architects was selected to design the renovations and improvements and Balfour Beatty Construction Company was selected as the Construction Manager-at-Risk (CMAR). The construction team comprised of the architect, the CMAR, and the AISD Plant Services staff worked together with the campus principal, various District departments, and senior administration to determine the most efficient and cost effective means to address the project scope identified for each campus.

Balfour Beatty has presented the GMP for project construction in the amount of \$9,592,538. Balfour Beatty received and opened proposal packages from sub-contractors and suppliers. The proposals have been reviewed and analyzed by the District's Facilities, Planning and Construction Department. Recommendation letters from the CMAR and the architect are attached. This GMP is under the original construction budget by \$307,455.

Pending approval of the GMP, work on this project will begin in the summer of 2016 and with substantial completion expected in summer of 2017.

**Recommendation:**

The administration recommends approval of the Guaranteed Maximum Price as submitted by Balfour Beatty Construction in the amount of \$9,592,538.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn  <b>Date:</b> June 7, 2016



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** June 8, 2016  
**SUBJECT:** Nichols Junior High School, Sherrod Elementary, and Turning Point Junior High School Guaranteed Maximum Price

The construction manager-at-risk for the Nichols Junior High School, Sherrod Elementary, and Turning Point Junior High School Renovations and Improvements has presented a Guaranteed Maximum Price (GMP) of \$9,592,538. for the project package. The project is under the original construction budget by \$307,455.

• Total Construction Budget	\$9,899,993.
• <u>Guaranteed Maximum Price</u>	<u>\$9,592,538.</u>
• <b>Project Difference (Surplus)</b>	<b>\$ 307,455.</b>

The construction team has worked closely with the campus principal and senior administration to assess the existing facility and determined the most efficient and cost effective means to include all campus improvement identified in the original facility needs assessment. Improvements include roof repairs, mechanical and electrical upgrades and parking lot improvements. In addition to their deficiency improvements, Sherrod Elementary School will receive two new STEM labs, a strings room and a security vestibule. The project scopes have been completely addressed within the final project plans.

Renovations and improvements will begin in the summer of 2016 and the substantial completion is expected in summer of 2017.

Administration recommends approval of the GMP as presented by the construction manager-at risk.



June 6, 2016

Mr. Kelly Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, TX 76015

RE: GUARANTEED MAXIMUM PRICE FOR THE NICHOLS JUNIOR HIGH, TURNING POINT JUNIOR HIGH,  
AND SHERROD ELEMENTARY SCHOOL RENOVATIONS

Mr. Horn,

We have reviewed the Construction Documents dated March 21, 2016 which WRA has completed for the Renovation of Nichols Junior High, Turning Point Junior High, and Sherrod Elementary School and submit a total sum of nine million five hundred ninety two thousand five hundred thirty eight dollars (\$9,592,538.00) as the Guaranteed Maximum Price for the project. We look forward to working with Arlington ISD on this project.

Sincerely,



Bryan Parma

Director of Preconstruction Services  
Balfour Beatty Construction, LLC.



Mr. Kelly Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, TX 76015

June 6, 2016

**Re:** Guaranteed Maximum Price for the Nichols Junior High, Sherrod Elementary School, Turning Point Junior High School Renovations

Dear Mr. Horn,

WRA Architects, representatives of Arlington Independent School District, and Balfour Beatty Construction have reviewed the bids for the renovation construction of Nichols Junior High School, Sherrod Elementary School, and Turning Point Junior High School.

WRA Architects, Inc. recommends the approval of the "Guaranteed Maximum Price" in the total amount of nine million five hundred ninety-two thousand five hundred thirty-eight dollars (\$9,592,538.00) as submitted by Balfour Beatty Construction, the Construction Manager at Risk.

Please do not hesitate to contact me if there are any questions regarding this recommendation.

Sincerely,

A handwritten signature in black ink, appearing to read "Mary O'Brien".

Mary O'Brien, AIA, NCARB  
Associate

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 28, 2016

**Consent Item**

**Subject:** Guaranteed Maximum Price for Beckham, Remyse, Anderson, West, Hale, Burgin, and Blanton Elementary School STEM Labs, Strings Room and Security Vestibule

**Purpose:**

To provide the Board of Trustees the opportunity to approve the Guaranteed Maximum Price (GMP) for renovations and additions necessary to provide two STEM labs, strings room and security vestibule, for Beckham, Remyse, Anderson, West, Hale, Burgin, and Blanton Elementary Schools

**Background:**


Funds were included in the 2014 Bond Program to provide two STEM labs, a strings room and a security vestibule at each elementary campus. Fourteen schools, including the following seven schools, were grouped into Phase 2 Bid Package 2: Beckham, Remyse, Anderson, West, Hale, Burgin, and Blanton Elementary Schools. HHS Architects was selected to design the renovations and improvements and W. B. Kibler Construction Co., LTD., was selected as the Construction Manager-at-Risk (CMAR). The construction team comprised of the architect, the CMAR, and the AISD Plant Services staff worked together with the campus principal, various District departments, and senior administration to determine the most efficient and cost effective means to address the project scope identified for each campus.

W. B. Kibler has presented the GMP for project construction in the amount of \$3,331,761 for seven of the schools in Phase 2 Bid Package 2. W. B. Kibler received and opened proposal packages from sub-contractors and suppliers. The proposals have been reviewed and analyzed by the District's Facilities, Planning and Construction Department. Recommendation letters from the CMAR and the architect are attached. This GMP exceeds the original construction budget by \$703,135. Pricing for the remaining seven schools in Phase 2 Bid Package 2 will be presented to the Board at a future meeting.

Pending approval of the GMP, work on this project will begin in the summer of 2016 and with substantial completion expected in summer of 2017.

**Recommendation:**

The administration recommends approval of the Guaranteed Maximum Price as submitted by W. B. Kibler Construction Co., LTD., in the amount of \$3,331,761.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn
	<b>Date:</b> June 21, 2016



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** June 21, 2016  
**SUBJECT:** Beckham, Remyense, Anderson, West, Hale, Burgin, and Blanton Elementary Schools  
Guaranteed Maximum Price

The construction manager-at-risk for the Beckham, Remyense, Anderson, West, Hale, Burgin, and Blanton Elementary School Renovations and Improvements (Phase 2 Bid Package 2) has presented a Guaranteed Maximum Price (GMP) of \$3,331,761. for the project package. The project exceeds the original construction budget by \$703,135.

• Total Construction Budget	\$2,628,626.
• <u>Guaranteed Maximum Price</u>	<u>\$3,331,761.</u>
• <b>Project Difference (Deficit)</b>	<b>(\$ 703,135.)</b>

Improvements at each campus include two new STEM labs, a strings room and a security vestibule. The construction team has worked closely with the campus principal and senior administration to assess the existing facility and determined the most efficient and cost effective means to provide these improvements. The project scopes have been completely addressed within the final project plans.

Renovations and improvements will begin in the summer of 2016 and the substantial completion is expected in summer of 2017.

Administration recommends approval of the GMP as presented by the construction manager-at risk.



June 16, 2016

Mr. Javier Fernandez, RTSBA  
Director, Facilities Planning and Construction  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, Texas 76015

**RE: GMP for PH2-BP2 Part 1 Renovation for: Beckham, Remyse, Anderson, West,  
Hale, Burgin, and Blanton Elementary Schools**

Dear Mr. Fernandez,

Upon review of the GMP of PH2-BP2 Part 1 for STEM Classrooms, Strings Classrooms & Security Vestibules for 7 Elementary Schools as it relates to the scope of work designed and documented by our team, the estimated produced by our cost estimator, and the working sessions with the construction manager at risk, we believe the GMP presented in the amount \$3,331,761 is in line with the work required for this project.

Should you have any questions please do not hesitate to contact me.

Sincerely,

**HAHNFELD HOFFER STANFORD**  
architects planners interiors



Michael Hoffer, AIA  
Principal

Cc. Mr. William Horn, Executive Director of Plant Services (AISD)  
Joseph N. Reeves, Project Manager (AISD)  
File (HHS)

# **WBK** W.B. KIBLER CONSTRUCTION CO., LTD. GENERAL CONTRACTORS

June 16, 2016

Arlington ISD  
1203 West Pioneer Parkway  
Arlington, Texas 76103

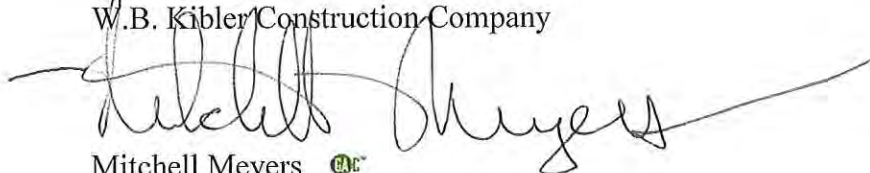
Re: AISD Project 9 PH2 BP2 Part 1 GMP Letter

We are pleased to confirm our proposed GMP of \$3,331,761 (Three Million Three Hundred Thirty One Thousand Seven Hundred Sixty One and no/100 Dollars) for the referenced project.

This proposal is based upon the Plans and Specifications by Hahnfeld Hoffer Stanford Architects. We presume the following in preparation of this proposal, work will be completed during normal working hours, under as normal conditions as possible. Plans and specifications are in full compliance with applicable codes, ordinances and regulations. Sales and remodel tax is excluded.

If we can be of further assistance or you require more clarifications please do not hesitate to contact me at your earliest convenience.

Kindest Regards,  
W.B. Kibler Construction Company



Mitchell Meyers   
Senior Vice President  
[mitchmeyers@wbkltd.com](mailto:mitchmeyers@wbkltd.com)



## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 28, 2016

**Consent Item**

**Subject:** Guaranteed Maximum Price for Arlington High School, Morton Elementary School, and South Davis Elementary School Renovations, Condition Deficiencies, and Life Cycle Improvements

**Purpose:**

To provide the Board of Trustees the opportunity to approve the Guaranteed Maximum Price (GMP) for renovations, condition deficiencies, and life cycle improvements for Arlington High School, Morton Elementary School, and South Davis Elementary School

**Background:**


Funds were included in the 2014 Bond Program to address renovations, condition deficiencies, and life cycle improvements for Arlington High School, Morton Elementary School, and South Davis Elementary School. Corgan Architects was selected to design the renovations and improvements and Balfour Beatty Construction Company was selected as the Construction Manager-at-Risk (CMAR). The construction team comprised of the architect, the CMAR, and the AISD Plant Services staff worked together with the campus principal, various District departments, and senior administration to determine the most efficient and cost effective means to address the project scope identified for each campus.

Balfour Beatty has presented the GMP for project construction in the amount of \$18,435,655. Balfour Beatty received and opened proposal packages from sub-contractors and suppliers. The proposals have been reviewed and analyzed by the District's Facilities, Planning and Construction Department. Recommendation letters from the CMAR and the architect are attached. This GMP exceeds the original construction budget by \$970,407.

Pending approval of the GMP, work on this project will begin in the summer of 2016 and with substantial completion expected in August of 2017.

**Recommendation:**

The administration recommends approval of the Guaranteed Maximum Price as submitted by Balfour Beatty Construction in the amount of \$18,435,655.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn  <b>Date:</b> June 22, 2016





## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** June 22, 2016  
**SUBJECT:** Arlington High School, Morton Elementary School and South Davis Elementary School GMP

The construction manager-at-risk for the Arlington High School, Morton Elementary School and South Davis Elementary School Renovations and Improvements has presented a Guaranteed Maximum Price (GMP) of \$18,435,655 for the project package. The project exceeds the original construction budget by \$970,407:

• 2014 Bond Program Construction Budget	\$17,465,248.
• <u>Guaranteed Maximum Price</u>	<u>\$18,435,655.</u>
• <b>Project Difference (Deficit)</b>	<b>\$ (970,407.)</b>

The construction team has worked closely with the campus principal, various District departments, and senior administration to assess the existing facilities and determine the most efficient and cost effective means to incorporate all necessary campus improvements and determine best value to the District. Improvements include roof replacements, mechanical and electrical upgrades and parking lot improvements. In addition to their deficiency improvements, the elementary schools in the package will each receive two new STEM labs, a strings room and a security vestibule. Arlington High School will receive upgrades to fine arts and Career Tech spaces in addition to deficiency improvements. The project scope has been completely addressed within the final project plan.

Renovations and improvements will begin in the summer of 2016 and the substantial completion is expected in August of 2017.

Administration recommends that the Board approve the GMP as presented by the construction manager-at risk.



ARCHITECTURE  
INTERIOR DESIGN

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401 North Houston Street  
Dallas, Texas 75202

WWW.CORGAN.COM

22 June 2016

Mr. William K. Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, Texas 76015

Re: GMP Recommendation  
Phase 2; Bid Package 07  
(Arlington High School, Morton & South Davis Elementary Schools)

Dear Mr. Horn:

We appreciate the opportunity to provide you with a recommendation for the Guaranteed Maximum Price for Arlington ISD's Bid Package 07.

We have completed our review of the Guaranteed Maximum Price Documents submitted by Balfour Beatty Construction as they relate to the Construction Documents, issued by our office, on April 15, 2016. We participated in the opening of proposals on May 17, 2016 and reviewed the pricing documents as they were being drafted. We believe that the GMP submitted by Balfour Beatty in the amount of Eighteen Million, Four-Hundred Thirty Five Thousand, Six-Hundred and Fifty-Five Dollars and Zero Cents (\$18,435,655.00) is complete and represents the Arlington Independent School District's design intent.

At this time, we recommend to you that you accept this Guaranteed Maximum Price, as presented by Balfour Beatty Construction, and issue a Notice to Proceed. Please do not hesitate to contact us should you have any input or questions in regard to this matter.

Sincerely,

David Safir, AIA LEED-AP  
Vice President

June 22, 2016

Mr. Kelly Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, TX 76015

RE: GUARANTEED MAXIMUM PRICE FOR THE ARLINGTON HIGH SCHOOL, MORTON ELEMENTARY SCHOOL, AND SOUTH DAVIS ELEMENTARY SCHOOL RENOVATIONS

Mr. Horn,

We have reviewed the Construction Documents dated April 15, 2016 which Corgan has completed for the Renovation of Arlington High School, Morton Elementary School, and South Davis Elementary School and submit a total sum of Eighteen million four hundred thirty five thousand six hundred fifty five dollars (\$18,435,655.00) as the Guaranteed Maximum Price for the project. We look forward to working with Arlington ISD on this project.

Sincerely,



Bryan Parma

Director of Preconstruction Services  
Balfour Beatty Construction, LLC.

4. **Plaster ceiling at windows-** There were several windows that were demolished that supported plaster ceilings. The ceilings were called to remain but fell down when the windows were removed. -10,000.00 estimate
5. **Abatement repair for fire alarm access-** There was a considerable amount of drywall ceiling that was abated in order to gain access to run fire alarm. All of these areas will require drywall repair. - 25,000.00 estimate
6. **Ceiling repair throughout building-** Much of the existing ceiling tile and grid is in very poor shape. We will likely have to replace large portions of ceiling that are supposed to stay. - \$40,000.00 estimate
7. **Removal/ repair of existing electrical-** There is a considerable amount of existing electrical above ceiling in the existing building that does not meet code (romex, open J-boxes, wiring on ceiling grid, etc.). Much of this will have to be replaced to pass final inspection.- \$35,000.00 estimate
8. **Ductwork removal for access to roof drains-** there are several new roof drains that were installed in the existing building that had large banks of ductwork blocking access. The ductwork will be removed and replaced. - \$5,000.00 estimate

*Allowance for Plumbing drains at kiosk: Total= \$20,000.00*

BRW sent Pogue a draft copy of this on 7/14/16. After discussion with our plumber we feel that the price noted above is adequate to complete this work.

All moneys spent out of the allowances noted above will have the prior approval of BRW and AISD. Pogue intends to submit PR's for approval prior to making a draw out of any allowance. Please note that overhead and profit were only included on the individual PR's and not on the overall change order amount. We will include overhead and profit when we submit a PR against an allowance.

If you have any questions or need any further clarification of CO #2 please do not hesitate to ask.

Sincerely,

Roby Bledsoe

Project Manager

Pogue Construction

# HUB PARTICIPATION REPORT





## 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/16	Tier II HUB Participation Achieved % Thru 07/16	Tier II HUB Participation Amount Thru 07/16
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 418,585	42.90%	\$ 179,573	\$ 319,305	58.87%	\$ 187,975
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,089,346	24.82%	\$ 766,663
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 800,236	23.49%	\$ 187,975	\$ 801,062	31.05%	\$ 248,745
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 11,111,468	20.00%	\$ 2,222,294	\$ 4,435,248	19.06%	\$ 845,395
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 689,567	10.00%	\$ 68,957	\$ 510,238	4.26%	\$ 21,732
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 9,794,557	25.00%	\$ 2,448,639	\$ 125,221	65.46%	\$ 81,972
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 149,751	1.11%	\$ 1,660
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 5,108,350	20.00%	\$ 1,021,670	\$ -	0.00%	\$ -
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 447,417	9.00%	\$ 40,268	\$ 397,195	7.31%	\$ 29,032
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,294,115	20.00%	\$ 1,458,823	\$ 2,119,932	0.00%	\$ 524,601
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,289,083	20.00%	\$ 257,817	\$ 1,303,708	15.56%	\$ 202,880
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 17,050,994	16.08%	\$ 2,741,811
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,312,945	18.00%	\$ 236,330	\$ 1,109,011	18.76%	\$ 208,096
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,628,423	30.00%	\$ 6,488,527	\$ 15,182,007	34.59%	\$ 5,250,979
PH1-BP8	VLK	Career Technical Education Center	\$ 2,419,613	27.50%	\$ 665,394	\$ 1,916,815	28.23%	\$ 541,125
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 1,665,157	51.03%	\$ 849,784
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 586,766	31.00%	\$ 181,897	\$ 544,835	22.51%	\$ 122,638
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 8,390,121	9.88%	\$ 829,034
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 586,766	31.00%	\$ 181,897	\$ 430,711	22.65%	\$ 97,577
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 6,727,905	7.76%	\$ 522,249
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 586,766	31.00%	\$ 181,897	\$ 456,219	26.15%	\$ 119,279
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 7,159,790	6.80%	\$ 486,651
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 586,766	31.00%	\$ 181,897	\$ 440,000	27.41%	\$ 120,610
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 7,227,209	8.27%	\$ 597,453
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 586,766	31.00%	\$ 181,897	\$ 449,943	30.43%	\$ 136,924
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 7,305,054	22.62%	\$ 1,652,107
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sequin HS	\$ 586,766	31.00%	\$ 181,897	\$ 429,777	26.62%	\$ 114,419
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sequin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 6,461,581	23.52%	\$ 1,519,693
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 61,657	15.00%	\$ 9,249	\$ 49,217	22.80%	\$ 11,220
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 747,363	20.00%	\$ 149,473	\$ -	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 186,658	32.00%	\$ 59,730	\$ 133,202	44.93%	\$ 59,850
PH2-BP1	Balfour Beatty Construction	Duff Elementary School	\$ 2,406,897	25.00%	\$ 601,724	\$ -	0.00%	\$ -

## 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/16	Tier II HUB Participation Achieved % Thru 07/16	Tier II HUB Participation Amount Thru 07/16
PH2-BP2	Hahnfield Hoffer Stanford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Percy Es 11) Remyse ES 12) West ES 13) Ditto ES 14) Kookan Ed Ctr.	\$ 361,115	32.00%	\$ 115,557	\$ 187,321	0.00%	\$ -
PH2-BP2	W.B. Kibler Construction Co., LTD.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 4,760,530	25.00%	\$ 1,190,133	\$ -	0.00%	\$ -
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 424,657	30.00%	\$ 127,397	\$ 251,164	12.56%	\$ 31,553
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 4,423,395	25.00%	\$ 1,105,849	\$ -	0.00%	\$ -
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 793,905	15.00%	\$ 119,086	\$ 332,639	7.05%	\$ 7,341
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 8,204,293	20.00%	\$ 1,640,859	\$ -	0.00%	\$ -
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 1,048,228	32.00%	\$ 335,433	\$ 541,383	27.25%	\$ 147,500
PH2-BP5	Balfour Beatty Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 10,747,525	25.00%	\$ 2,686,881	\$ -	0.00%	\$ -
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,160,545	21.00%	\$ 243,715	\$ 587,764	1.15%	\$ 6,750
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 11,782,282	25.00%	\$ 2,945,571	\$ -	0.00%	\$ -
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,665,045	18.00%	\$ 299,708	\$ 575,118	0.00%	\$ -
PH2-BP7	Balfour Beatty Construction	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,377,404	25.00%	\$ 4,344,351	\$ -	0.00%	\$ -
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,813,881	16.00%	\$ 290,221	\$ 1,079,509	8.37%	\$ 90,317

## 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/16	Tier II HUB Participation Achieved % Thru 07/16	Tier II HUB Participation Amount Thru 07/16
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,865,768	25.00%	\$ 4,716,442	\$ -	0.00%	\$ -
PH2-BP9	Huckabee	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	\$ 2,218,685	33.00%	\$ 732,166	\$ 769,572	0.00%	\$ -
PH2-BP9	Balfour Beatty Construction	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	\$ 23,002,224	25.00%	\$ 5,750,556	\$ -	0.00%	\$ -
PH2-BP10	VLK	Agricultural Science Facility	\$ 135,783	27.50%	\$ 37,340	\$ -	0.00%	\$ -
<b>TOTALS</b>			<b>\$ 305,832,401</b>	<b>25%</b>	<b>\$ 75,556,613</b>	<b>\$ 101,955,597</b>	<b>18.98%</b>	<b>\$ 19,353,572</b>



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Harrison Kornberg Architects, LLC	<b>Invoice Date</b>	5/5/2016
<b>Phase/Bid Package:</b>	Phase 1/Bid Package 1	<b>Invoice No.</b>	FJH-10
<b>Project Name:</b>	Ferguson Educational Center		
<b>Project Manager:</b>	James Harrison		

<b>Report Period (M/D/Y to M/D/Y)</b>
4/01/2016-04/30/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$1,230.62	\$108,508.12

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Jaster-Quintanilla, LLP	Civil	\$303.12	\$24,250.00
Jaster-Quintanilla, LLP	Structural	\$18.75	\$1,500.00
Jaster-Quintanilla, LLP	Survey		\$4,700.00
IDA	MEP	\$675.00	\$54,000.00
Moye Consulting	IT	\$102.11	\$8,168.89
<b>TOTALS:</b>		\$1,098.98	\$92,618.89

HUB Participation %	
89.30%	85.36%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Pogue Construction	<b>Invoice Date</b>	10/25/2015
<b>Phase/Bid Package:</b>	Phase 1/Bid Package 1	<b>Invoice No.</b>	6
<b>Project Name:</b>	Ferguson Educational Center		
<b>Project Manager:</b>	Landon Kids		

Report Period (M/D/Y to M/D/Y)
09/30/2015-10/31/2015

Report Period Invoiced	Invoiced to Date
\$57,103.28	\$1,142,065.56

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Direct Service Company	Plumbing	\$0.00	\$31,905.00
LANtek Communications	Low Voltage/Structured Cabling	\$0.00	\$8,431.68
Saratoga Roofing	Roofing	\$0.00	\$45,000.00
<b>TOTALS:</b>		\$0.00	\$85,336.68

HUB Participation %	
0.00%	7.47%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Harrison Kornberg Architects, LLC	<b>Invoice Date</b>	4/26/2016
<b>Phase/Bid Package:</b>	Phase 1/Bid Package 1	<b>Invoice No.</b>	FJH-08
<b>Project Name:</b>	Ousley Junior High		
<b>Project Manager:</b>	James Harrison		

<b>Report Period (M/D/Y to M/D/Y)</b>
10/01/2015-4/30/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$9,894.25	\$319,304.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Jaster-Quintanilla, LLP	Civil	\$1,114.28	\$39,501.78
Jaster-Quintanilla, LLP	Structural	\$120.83	\$4,283.34
Jaster-Quintanilla, LLP	Survey		\$11,500.00
IDA	MEP	\$3,114.60	\$110,414.60
IDA	MEP (Admin Add Service)		\$14,500.00
Moye Consulting	IT	\$219.34	\$7,775.67
<b>TOTALS:</b>		\$4,569.05	\$187,975.39

HUB Participation %	
46.18%	58.87%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Pogue Construction	<b>Invoice Date</b>	5/25/2016
<b>Phase/Bid Package:</b>	Phase 1/Bid Package 2	<b>Invoice No.</b>	9
<b>Project Name:</b>	Ousley Junior High		
<b>Project Manager:</b>	Landon Kids		

Report Period (M/D/Y to M/D/Y)
05/1/2016-5/31/2016

Report Period Invoiced	Invoiced to Date
\$290,720.79	\$3,089,346.02

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Direct Service Company	Plumbing	\$0.00	\$35,423.08
LANtek Communications	Low Voltage/Structured Cabling	\$0.00	\$31,321.60
Saratoga Roofing	Roofing	\$0.00	\$699,918.53
<b>TOTALS:</b>		\$0.00	\$766,663.21

HUB Participation %	
0.00%	24.82%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Brown Reynolds Watford Architects, Inc.	<b>Invoice Date</b>	4/20/2016
<b>Phase/Bid Package:</b>	Phase I BP3	<b>Invoice No.</b>	216-03027
<b>Project Name:</b>	Arlington 2014 Bond Program - Workman Jr. High		
<b>Project Manager:</b>	Lisa W. Lamkin, AIA		

Report Period (M/D/Y to M/D/Y)
03/01/2016 - 03/31/2016

Report Period Invoiced	Invoiced to Date (incl. exps.)
\$21,624.24	\$801,062.14

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P and Technology	\$0.00	\$98,037.50
Pacheco-Koch Consulting Eng.	Topographic Survey	\$0.00	\$48,000.00
Jaster-Quintanilla Dallas, LLP/JQ Infrastructure	Structural	\$2,535.00	\$37,285.00
Pacheco-Koch Consulting Eng.	Civil/Survey	\$1,900.00	\$39,500.00
DeShazo Group	Traffic and Transportation		\$20,660.00
MS Dallas Reprographics	Reproduction Services	\$75.81	\$4,097.11
Abadi Accessibility	TAS/TDLR Review/Inspection		\$1,165.00
<b>TOTALS:</b>		\$4,510.81	\$248,744.61

HUB Participation %	
20.86%	31.05%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Pegue Construction	<b>Invoice Date</b>	5/31/2016
<b>Phase/Bid Package:</b>	PH1-BP3 Workman Junior High	<b>Invoice No.</b>	8.00
<b>Project Name:</b>	Workman Junior High Additions and Renovations		
<b>Project Manager:</b>	Denise Taylor		

Report Period (M/D/Y to M/D/Y)
5/1/16-5/31/16

Report Period Invoiced	Invoiced to Date
685,166.87	4,435,247.99

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Lindsay Glass	Glass and Glazing	\$104,120.00	\$660,670.00
Spectrum Resources	Specialties	\$0.00	\$0.00
Swaim Construction (Tindall)	Mechanical	\$49,767.50	\$184,725.00
<b>TOTALS:</b>		\$153,887.50	\$845,395.00

HUB Participation %
22.46%      19.06%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Stantec Architecture Inc.	Invoice Date	2/19/2016
Phase/Bid Package:	Phase 1 - Bid Package 4	Invoice No.	1012017-4830
Project Name:	Roquemore ES Language and Fine Arts Academy		
Project Manager:	Brett Holzle		

Report Period (1/17/2016 to 2/12/2016)

Report Period Invoiced	Invoiced to Date
\$5,047.90	\$510,238.19

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics (Non-Reimb)	\$0.00	\$0.00
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$7,440.00
Glenn Engineering	Civil Engineering - Traffic Survey (Reimb)	\$4,500.00	\$4,500.00
Glenn Engineering	Civil Engineering - Topo/Survey (Reimb)	\$0.00	\$6,250.00
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$0.00
Reprographics Consulting	Reproduction (Reimb)	\$0.00	\$3,542.36
TOTALS:		\$4,500.00	\$21,732.36

\*Spend To Date Values do not include applicable Stantec markup.

HUB Participation %	
89.15%	4.26%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Joeris General Contractors	<b>Invoice Date</b>	10/22/2015
<b>Phase/Bid Package:</b>	Phase 1/Bid Package 4 Bid # 15-22	<b>Invoice No.</b>	15011A-0001
<b>Project Name:</b>	Roquemore Elementary School Renovations		
<b>Project Manager:</b>	AISD: Andrew Herrell	Joeris: Randy Johnston	

<b>Report Period (M/D/Y to M/D/Y)</b>
5/12/15 to 9/14/15

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$125,220.72	\$125,220.72

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Tin Man Enterprises	Removal of Concrete Parapet Panels	\$46,972.00	\$46,972.00
Anchor Roofing	Modify Roofing at New Parapet Panels	\$10,000.00	\$10,000.00
Anchor Roofing	Roof Exploratory Work	\$25,000.00	\$25,000.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$81,972.00	\$81,972.00

<b>HUB Participation %</b>
65.46%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Stantec Architecture	<b>Invoice Date</b>	2/19/2016
<b>Phase/Bid Package:</b>	Phase 1 - Bid Package 5	<b>Invoice No.</b>	1012018
<b>Project Name:</b>	<b>Boles Junior High - Special Education / Renovation</b>		
<b>Project Manager:</b>	Brett Holzle		

Report Period (1/17/2016 to 2/12/2016)

Report Period Invoiced	Invoiced to Date
\$672.19	\$149,750.73

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$0.00
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$0.00
Reprographics Consulting	Reproduction (Reimb)	\$672.19	\$1,660.47
<b>TOTALS:</b>		\$672.19	\$1,660.47

\* Spend to Date Values to not include applicable Stantec markup.

HUB Participation %	
100.00%	1.11%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Stantec Architecture	<b>Invoice Date</b>	6/3/2016
<b>Phase/Bid Package:</b>	Phase 1 - Bid Package 5	<b>Invoice No.</b>	1055449
<b>Project Name:</b>	Corey ES Dual Language and Fine Arts Academy		
<b>Project Manager:</b>	Brett Holze		

<b>Report Period (4/16/16 to 5/31/16)</b>

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$5,605.43	\$397,194.56

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics (Non-Reimb)	\$0.00	\$0.00
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$7,434.25
Glenn Engineering	Civil Engineering - Topo/Survey (Reimb)	\$0.00	\$6,250.00
Glenn Engineering	Civil Engineering - Traffic Survey (Reimb)	\$0.00	\$4,500.00
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$7,837.50
Reprographic Consultants	Reproduction (Reimb)	\$0.00	\$3,010.67
<b>TOTALS:</b>		\$0.00	\$29,032.42

HUB Participation %	
0.00%	7.31%

\* Spend to Date Values do not include applicable Stantec markup.



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Pogue Construction	<b>Invoice Date:</b>	5/31/2016
<b>Phase/Bid Package:</b>	PH1-BP3 Corey Elementary School	<b>Invoice No.:</b>	6.00
<b>Project Name:</b>	Corey Elementary Renovation		
<b>Project Manager:</b>	Sawyer Sams		

<b>Report Period (M/D/Y to M/D/Y)</b>
05-01-16-05-31-16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$617,644.55	\$2,119,931.96

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Lindsay Glass		\$0.00	\$120,199.00
Spectrum Resources		\$16,486.00	\$16,486.00
Berbee Corporation		\$0.00	\$0.00
Accurate Electric		\$215,116.00	\$387,916.45
<b>TOTALS:</b>		\$231,602.00	\$524,601.45

HUB Participation %	
37.50%	24.75%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Perkins+Will, Inc.	<b>Invoice Date</b>	7/6/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 6	<b>Invoice No.</b>	11
<b>Project Name:</b>	Peach Elementary School		
<b>Project Manager:</b>	Patrick Glenn		

Report Period (M/D/Y to M/D/Y)
06/01/2016-06/30/2016

Report Period Invoiced	Invoiced to Date
\$36,051.17	\$1,303,707.76

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$6,625.00	\$63,280.00
Ponce-Fuess	Structural Engineering	\$3,150.00	\$122,500.00
Bosma Design Solutions	Food Service Design	\$162.00	\$17,100.00
Garza Program Management	Cost Estimating	\$0.00	\$0.00
<b>TOTALS:</b>		\$9,937.00	\$202,880.00

HUB Participation %	
27.56%	15.56%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	6/30/16
<b>Phase/Bid Package:</b>	Phase I / Bid Package No. 5	<b>Invoice No.</b>	11
<b>Project Name:</b>	Eddy & Debbie Peach Elementary School		
<b>Project Manager:</b>	Joe Reeves		

<b>Report Period (M/D/Y to M/D/Y)</b>
6/1/16 - 6/30/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,134,649.00	\$17,050,994.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Miller Sierra	Concrete	\$7,797.00	\$2,721,207.00
Superior Fiber and Data	Structured Cabling and Equipment	\$20,604.00	\$20,604.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$28,401.00	\$2,741,811.00

HUB Participation %	
1.33%	16.08%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	6/22/2016
<b>Phase/Bid Package:</b>	Phase# - Bid Pack# TEC S44.031(F)	<b>Invoice No.</b>	14216.0000-19
<b>Project Name:</b>	AISD Sandy McNutt Elementary		
<b>Project Manager:</b>	Susan Smith		

**Report Period (5/01/16 to 5/31/16)**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$75,547.37	\$1,109,011.47

Professional Services Fees from May 01 to May 31, 2016			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch Consulting Eng.	Civil	\$0.00	\$99,500.00
Ponce-Fuess Eng.	Structural	\$0.00	\$108,595.58
<b>TOTALS:</b>		\$0.00	\$208,095.58

HUB Participation %	
0.00%	18.76%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construcion	<b>Invoice Date</b>	6/30/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 7	<b>Invoice No.</b>	11
<b>Project Name:</b>	Sandy McNutt Elementary School		
<b>Project Manager:</b>	Ben Wittman		

<b>Report Period (M/D/Y to M/D/Y)</b>
06/01/16 - 06/30/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$1,816,524.00	\$15,182,007.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend F	Spend to Date I
Miller Sierra	Concrete	\$40,698.00	\$2,807,916.00
Leland Collier	Electric	\$211,673.00	\$1,087,686.00
Central North Construction	Irrigation and Planting	\$0.00	\$12,500.00
HVAC Techincal	Mechanical & HVAC	\$153,025.00	\$866,477.00
S&D Erectors	Steel Erection	\$6,000.00	\$454,400.00
Game Court Services	Athletic Equipment	\$0.00	\$22,000.00
<b>TOTALS:</b>		\$411,396.00	\$5,250,979.00

HUB Participation %	
22.65%	34.59%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	VLK Architects, Inc.	<b>Invoice Date</b>	3/24/2016
<b>Phase/Bid Package:</b>	Phase I - Bid Package #8	<b>Invoice No.</b>	8-1444.00
<b>Project Name:</b>	Career Technical Education Center		
<b>Project Manager:</b>	Justin Hiles		

<b>Report Period (M/D/Y to M/D/Y)</b>
01/01/16 to 02/29/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$99,244.02	\$1,916,814.78

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$1,000.00	\$120,000.00
Ponce Fuess Engineering	Structural Engineering	\$11,625.00	\$174,375.00
Pacheco Koch	Topographic Surveying	\$3,000.00	\$19,000.00
WJHW	Acoustical	\$8,700.00	\$130,500.00
Pacheco Koch	Landscape	\$1,887.50	\$37,750.00
Pacheco Koch	Traffic Consulting	\$0.00	\$17,000.00
Halford Busby	Estimating	\$0.00	\$42,500.00
<b>TOTALS:</b>		\$26,212.50	\$541,125.00

HUB Participation %	
26.41%	28.23%

Firm:	Balfour Beatty	Invoice Date	31-May
Phase/Bid Package:		Invoice No.	3
Project Name:	AISD - CTEC		
Project Manager:	Damon Maldonado		

Report Period Invoiced	Invoiced to Date
\$1,002,936.00	\$1,665,157.00

HUB Participation %	
72.11%	51.03%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	2/18/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	11
<b>Project Name:</b>	001 Arlington High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
1/1/2016 to 1/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$40,812.26	\$544,834.87

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,668.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$90,208.49
PIC Printing	Reprographics	\$59.20	\$5,761.92
<b>TOTALS:</b>		\$59.20	\$122,638.41

HUB Participation %	
0.15%	22.51%



HUB Participation %	
14.68%	9.88%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	2/18/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	11
<b>Project Name:</b>	004 Bowie High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
1/1/2016 to 1/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$19,488.80	\$430,710.57

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$66,827.09
PIC Printing	Reprographics	\$0.00	\$4,083.17
<b>TOTALS:</b>		\$0.00	\$97,576.66

<b>HUB Participation %</b>
0.00%      22.65%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	6/25/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.</b>	9
<b>Project Name:</b>	Arlington ISD - Bowie Multipurpose Activity Center		
<b>Project Manager:</b>	Darren Lee		

<b>Report Period (M/D/Y to M/D/Y)</b>
5/20/16 -6/30/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$912,967.83	\$6,727,904.58

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Champion Life Safety Solutions, LLC	Fire Sprinkler	\$3,080.00	\$67,817.80
Intex Electrical Construction Inc	Electrical	\$66,327.30	\$416,049.15
Builder Services Company	Retaining Wall Installation	\$0.00	\$51,616.16
Fantastic Systems, Inc.	Fire Alarm Installation	\$0.00	\$2,180.00
Five Star Landscaping	Landscaping & Irrigation	\$0.00	\$41,604.00
Lamb-Star Engineering	Utility Locate	\$0.00	\$10,800.00
<b>TOTALS:</b>		\$66,327.30	\$522,249.31

HUB Participation %	
7.27%	7.76%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	2/18/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	11
<b>Project Name:</b>	003 Lamar High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
1/1/2016 to 1/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$25,888.42	\$456,218.59

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$88,567.09
PIC Printing	Reprographics	\$0.00	\$4,045.45
<b>TOTALS:</b>		\$0.00	\$119,278.94

<b>HUB Participation %</b>
0.00%      26.15%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	6/25/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.</b>	9
<b>Project Name:</b>	Arlington ISD - Lamar Multipurpose Activity Center		
<b>Project Manager:</b>	Darren Lee		

<b>Report Period (M/D/Y to M/D/Y)</b>
5/20/16 - 6/30/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$1,173,712.10	\$7,159,789.80

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Champion Life Safety Solutions	Fire Sprinkler	\$7,700.00	\$80,137.80
Intex Electrical Contractors Inc	Electrical	\$45,657.15	\$395,733.00
Fantastic Systems, Inc	Fire Alarm Installation	\$0.00	\$2,180.00
Lamb-Star Engineering	Utility Locates	\$0.00	\$8,600.00
<b>TOTALS:</b>		\$53,357.15	\$486,650.80

HUB Participation %	
4.55%	6.80%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	2/18/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	11
<b>Project Name:</b>	005 Martin High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
1/1/2016 to 1/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$26,344.67	\$440,000.46

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$90,333.49
PIC Printing	Reprographics	\$0.00	\$3,609.63
<b>TOTALS:</b>		\$0.00	\$120,609.52

HUB Participation %	
0.00%	27.41%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	6/25/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.</b>	9
<b>Project Name:</b>	Arlington ISD - Martin Multipurpose Activity Center		
<b>Project Manager:</b>	Darren Lee		

<b>Report Period (M/D/Y to M/D/Y)</b>
5/20/16 - 6/30/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$872,351.43	\$7,227,208.74

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Leland Collier Electric Co	Electrical Work	\$95,550.00	\$406,354.79
Rice Drywall Inc	Drywall/Acoustic	44,000.00	\$164,000.00
Fantastic Systems, Inc.	Fire Alarm Installation	\$0.00	\$9,832.14
Five Star Landscaping & Irrigation	Landscaping & Irrigation	\$0.00	\$4,266.00
Lamb-Star Engineering	Utility Locate	\$0.00	\$13,000.00
<b>TOTALS:</b>		\$139,550.00	\$597,452.93

HUB Participation %	
16.00%	8.27%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	2/18/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	11
<b>Project Name:</b>	002 Sam Houston High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
1/1/2016 to 1/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$26,449.46	\$449,943.20

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$106,235.09
PIC Printing	Reprographics	\$0.00	\$4,022.20
<b>TOTALS:</b>		\$0.00	\$136,923.69

HUB Participation %	
0.00%	30.43%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	2/20/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.</b>	5
<b>Project Name:</b>	Arlington ISD - Sam Houston Multipurpose Activity Center		
<b>Project Manager:</b>	Kyle Arrington		

Report Period (M/D/Y to M/D/Y)
1/20/16-2/29/16

Report Period Invoiced	Invoiced to Date
\$1,015,197.13	\$3,729,147.13

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Fantastic Systems, Inc	Fire Alarm Installation	2,180.00	2,180.00
Intex Electrical Contractors Inc	Electrical	\$22,541.56	\$91,985.31
Miller Sierra Contractors, Inc.	Concrete	\$404,629.05	\$965,059.00
Lamb-Star Engineering	Utility Locate	\$0.00	\$9,200.00
<b>TOTALS:</b>		\$429,350.61	\$1,068,424.31

HUB Participation %	
42.29%	28.65%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	2/18/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	11
<b>Project Name:</b>	009 Seguin High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
1/1/2016 to 1/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$27,116.98	\$429,776.84

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$83,708.87
PIC Printing	Reprographics	\$0.00	\$4,044.19
<b>TOTALS:</b>		\$0.00	\$114,419.46

<b>HUB Participation %</b>
0.00%      26.62%



HUB Participation %	
12.26%	23.52%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	KAI Texas	<b>Invoice Date</b>	7/11/2016
<b>Phase/Bid Package:</b>	Phase 1 - Bid Pack 10	<b>Invoice No.</b>	1126
<b>Project Name:</b>	Professional Development Center		
<b>Project Manager:</b>	Derwin Broughton		

<b>Report Period (M/D/Y to M/D/Y)</b>
<b>Report Period 05/01/2016-06/30/2016</b>

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$1,870.60	\$49,216.87

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineer	\$11,220.00	\$11,220.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$11,220.00	\$11,220.00

HUB Participation %	
599.81%	22.80%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	02-29-16
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 1	<b>Invoice No.</b>	825-09-16
<b>Project Name:</b>	Duff Elementary School		
<b>Project Manager:</b>	Tom McCarty		

<b>Report Period (M/D/Y to M/D/Y)</b>
01-01-16 to 02-29-16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$32,493.11	\$133,201.75

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$19,000.00
Primera Design Associates, LLC	Construction Documents Support (CAD Drafting)	\$5,000.00	\$10,000.00
Primera Design Associates, LLC	Structural Engineering	\$3,000.00	\$8,000.00
Carrillo Engineering	Civil Engineering	\$8,750.00	\$13,350.00
Carrillo Engineering	Surveying	\$0.00	\$9,500.00
<b>TOTALS:</b>		\$16,750.00	\$59,850.00

HUB Participation %	
51.55%	44.93%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2015
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3363
<b>Project Name:</b>	Ph2-BP2 Anderson ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,549.59	\$12,549.59

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%
0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3364
<b>Project Name:</b>	Ph2-BP2 West ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,548.92	\$12,548.92

HUB Vendor Information (Total Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3365
<b>Project Name:</b>	Ph2-BP2 Crow ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,548.92	\$12,548.92

HUB Vendor Information (Per I-Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3366
<b>Project Name:</b>	Ph2-BP2 Burgin ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,548.92	\$12,548.92

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3367
<b>Project Name:</b>	Ph2-BP2 Remyse ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$22,245.40	\$22,245.40

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%
0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3368
<b>Project Name:</b>	Ph2-BP2 Beckham ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,548.92	\$12,548.92

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%
0.00%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3369
<b>Project Name:</b>	Ph2-BP2 Percy ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,548.92	\$12,548.92

HUB Vendor Information (Total Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%
0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3370
<b>Project Name:</b>	Ph2-BP2 Ashworth ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,549.59	\$12,549.59

HUB Vendor Information (Net II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3371
<b>Project Name:</b>	Ph2-BP2 Larson ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,548.92	\$12,548.92

HUB Vendor Information (Per IL 99end)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3372
<b>Project Name:</b>	Ph2-BP2 Bryant ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,548.92	\$12,548.92

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3373
<b>Project Name:</b>	Ph2-BP2 Kookan ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$7,757.15	\$7,757.15

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3374
<b>Project Name:</b>	Ph2-BP2 Blanton ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$16,427.52	\$16,427.52

HUB Vendor Information (After 11 Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%
0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3375
<b>Project Name:</b>	Ph2-BP2 Hale ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$12,548.92	\$12,548.92

HUB Vendor Information (Tier I) Spend			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date:</b>	2/12/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.:</b>	3376
<b>Project Name:</b>	Ph2-BP2 Ditto ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
Inception through 2/12/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$10,609.65	\$10,609.65

HUB Vendor Information (Total Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Natex Architects	<b>Invoice Date</b>	13-May-16
<b>Phase/Bid Package:</b>	Phase #2 / Bid Pack #3	<b>Invoice No.</b>	5
<b>Project Name:</b>	#10 Farrell Elementary		
<b>Project Manager:</b>	Tyler Boswell		

<b>Report Period (M/D/Y to M/D/Y)</b>
04/10/2016 to 05/13/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$10,850.05	\$125,635.61

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural Engineering	\$767.49	\$1,446.87
Pacheco Kock	Civil Engineering	\$3,280.00	\$8,260.00
Appliedtech	Technology Consultant	\$0.00	\$6,069.60
		\$0.00	\$0.00
<b>TOTALS:</b>		\$4,047.49	\$15,776.47

HUB Participation %	
37.30%	12.56%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Natex Architects	<b>Invoice Date</b>	13-May-16
<b>Phase/Bid Package:</b>	Phase #2 / Bid Pack #3	<b>Invoice No.</b>	5
<b>Project Name:</b>	#10 Starrett Elementary		
<b>Project Manager:</b>	Tyler Boswell		

<b>Report Period (M/D/Y to M/D/Y)</b>
04/10/2016 to 05/13/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$10,865.20	\$125,528.77

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural Engineering	\$767.50	\$1,446.87
Pacheco Kock	Civil Engineering	\$340.00	\$8,260.00
Appliedtech	Technology Consultant	\$0.00	\$6,069.60
		\$0.00	\$0.00
<b>TOTALS:</b>		\$1,107.50	\$15,776.47

HUB Participation %	
10.19%	12.57%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	KAI Texas	<b>Invoice Date</b>	2/23/2016
<b>Phase/Bid Package:</b>	Phase 2 - Bid Package 4	<b>Invoice No.</b>	1063
<b>Project Name:</b>	Foster Elementary School		
<b>Project Manager:</b>	Derwin Broughton		

<b>1/01/2016 - 01/31/2016</b>
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<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$11,751.28	\$157,817.63

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Pacheco Koch	Consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
L.A. Fuess Partners, Inc.	Consultant	\$3,000.00	\$3,000.00
<b>TOTALS:</b>		\$3,000.00	\$3,000.00

HUB Participation %	
25.53%	1.90%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	KAI Texas	<b>Invoice Date</b>	2/23/2016
<b>Phase/Bid Package:</b>	Phase 2 - Bid Package 4	<b>Invoice No.</b>	1061
<b>Project Name:</b>	Moore Elementary School		
<b>Project Manager:</b>	Derwin Broughton		

<b>Report Period 1/1/16 - 1/31/16</b>

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$7,322.98	\$98,035.50

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
L.A. Fuess Partners, Inc.	Consultant	\$1,800.00	\$1,800.00
<b>TOTALS:</b>		\$1,800.00	\$1,800.00

HUB Participation %	
24.58%	1.84%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	KAI Texas	<b>Invoice Date</b>	2/23/2016
<b>Phase/Bid Package:</b>	Phase 2 - Bid Package 4	<b>Invoice No.</b>	1062
<b>Project Name:</b>	Wood Elementary School		
<b>Project Manager:</b>	Derwin Broughton		

<b>Report Period 1/01/2016 - 1/31/2016</b>

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$5,748.82	\$76,784.52

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Pacheco Koch	Consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
L.A. Fuess Partners, Inc.	Consultant	\$2,541.40	\$2,541.40
<b>TOTALS:</b>		\$2,541.40	\$2,541.40

HUB Participation %	
44.21%	3.31%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	02-29-16
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 5	<b>Invoice No.</b>	831-09-16
<b>Project Name:</b>	Bebensee Elementary School		
<b>Project Manager:</b>	Tom McCarty		

<b>Report Period (M/D/Y to M/D/Y)</b>
01-01-16 to 02-29-16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$59,276.83	\$230,534.67

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$24,000.00
Primera Design Associates, LLC	Construction Documents Support (CAD Drafting)	\$5,000.00	\$11,000.00
Primera Design Associates, LLC	Structural Engineering	\$1,000.00	\$7,000.00
Carrillo Engineering	Civil Engineering	\$0.00	\$4,300.00
Carrillo Engineering	Surveying	\$0.00	\$6,000.00
<b>TOTALS:</b>		\$6,000.00	\$52,300.00

<b>HUB Participation %</b>
10.12%      22.69%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	02-29-16
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 5	<b>Invoice No.</b>	832-09-16
<b>Project Name:</b>	Fitzgerald Elementary School		
<b>Project Manager:</b>	Tom McCarty		

<b>Report Period (M/D/Y to M/D/Y)</b>
01-01-16 to 02-29-16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$57,513.73	\$224,754.13

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$24,000.00
Primera Design Associates, LLC	Construction Documents Support (CAD Drafting)	\$8,000.00	\$14,000.00
Primera Design Associates, LLC	Structural Engineering	\$1,000.00	\$7,000.00
Carrillo Engineering	Civil Engineering	\$0.00	\$4,300.00
Carrillo Engineering	Surveying	\$0.00	\$6,800.00
<b>TOTALS:</b>		\$9,000.00	\$56,100.00

HUB Participation %	
15.65%	24.96%



<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	02-29-16
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 5	<b>Invoice No.</b>	833-09-16
<b>Project Name:</b>	Williams Elementary School		
<b>Project Manager:</b>	Tom McCarty		

Report Period Invoiced	Invoiced to Date
\$28,301.02	\$114,394.99

HUB Participation %	
28.27%	34.18%





HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Nichols Jurnior High School - PO 152100 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$9,927.00	\$238,251.52

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Estes McClure & Associates	MPE Consultant	\$0.00	\$0.00
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Turning Point Junior HS - PO 152102 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$3,449.00	\$82,776.44

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	WRA Architects Inc.	<b>Invoice Date</b>	2/1/2016
<b>Phase/Bid Package:</b>	Phase 1 / Bid Pack 6	<b>Invoice No.</b>	8
<b>Project Name:</b>	Ellis Elementary School - PO 152096 Bid# 14-79		
<b>Project Manager:</b>	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$3,588.00	\$86,125.28

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
Ponce Fuess Engineering	Structural Consultant	\$0.00	\$6,750.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$6,750.00

HUB Participation %	
0.00%	7.84%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Sherrod Elementary School - PO 152098 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$7,264.00	\$180,610.82

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	2/10/2016
<b>Phase/Bid Package:</b>	Phase# 2 - Bid Pack# 7	<b>Invoice No.</b>	14217.0000-19
<b>Project Name:</b>	Arlington High School		
<b>Project Manger:</b>	David Safir		

<b>Report Period (1/01/16 to 1/31/16)</b>
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<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$138,487.82	\$346,401.23

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	2/10/2016
<b>Phase/Bid Package:</b>	Phase# 2 - Bid Pack# 7	<b>Invoice No.</b>	14217.0000-20
<b>Project Name:</b>	Morton Elementary School		
<b>Project Manger:</b>	David Safir		

**Report Period (1/01/16 to 1/31/16)**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$58,279.53	\$145,806.56

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%

**CORGAN**

P.O. BOX 910253  
DALLAS, TEXAS 75391-0253  
T 214 748 2000

CORGAN.COM

**INVOICE**

Invoice Date: 1/13/2016

Invoice#: 14217.0000-17

Payment Request: 7

**Bill to:**

Craig Wills

Arlington Independent School District

1201 Colorado Lane

Arlington Texas, 76015

Project: Morton Elementary School

Purchased Order# 163846

Phase# 2 - Bid Pack# 7

Professional Services Fees from January 1, 2016 to January 31, 2016

Estimated Construction Cost	\$4,019,278.19
%Fees	7.25%
Total Fees	\$291,397.67

<u>Basic Services</u>	<u>% of Fee</u>	<u>Contract Value Fee/Phase</u>	<u>% Complete</u>	<u>Invoiced to Date</u>	<u>Prior Billing</u>	<u>Current Billing</u>
Schematic Design	15%	\$43,709.65	100.00%	\$43,709.65	\$43,709.65	\$0.00
Design Development	15%	\$43,709.65	100.00%	\$43,709.65	\$0.00	\$43,709.65
Construction Documents	40%	\$116,559.07	0.00%	\$0.00	\$0.00	\$0.00
Bidding	5%	\$14,569.88	0.00%	\$0.00	\$0.00	\$0.00
Construction Administration	25%	\$72,849.42	0.00%	\$0.00	\$0.00	\$0.00
Fee Total	100%	\$291,397.67	30.00%	\$87,419.30	\$43,709.65	\$43,709.65

<u>Additional Services</u>	<u>Invoiced to Date</u>	<u>Prior Billing</u>	<u>Current Billing</u>
Surveys	\$0.00	\$0.00	\$0.00
Topographic Study	\$0.00	\$0.00	\$0.00
Traffic Impact	\$0.00	\$0.00	\$0.00
Additional Services Total	\$0.00	\$0.00	\$0.00

<u>Reimbursables</u>	<u>Invoiced to Date</u>	<u>Prior Billing</u>	<u>Current Billing</u>
Corgan Reimbursables	\$107.73	\$0.00	\$107.73
Consultant Expenses	\$0.00	\$0.00	\$0.00
Reimbursable Total	\$107.73	\$0.00	\$107.73

	<u>Invoiced to Date</u>	<u>Prior Billing</u>	<u>Current Billing</u>
TOTAL PROJECT	\$87,527.03	\$43,709.65	\$43,817.38

**Total This Invoice** **\$43,817.38**

Send electronic invoice to Craig: cwills1@aisd.net

Send Excel format.



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	2/10/2016
<b>Phase/Bid Package:</b>	Phase# 2 - Bid Pack# 7	<b>Invoice No.</b>	14217.0000-18
<b>Project Name:</b>	South Davis Elementary School		
<b>Project Manger:</b>	David Safir		

**Report Period (11/01/15 to 12/31/15)**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$41,506.23	\$82,909.98

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	HKS, INC.	<b>Invoice Date</b>	4/30/2016
<b>Phase/Bid Package:</b>	Phase 2/Bid Package 8	<b>Invoice No.</b>	10
<b>Project Name:</b>	Martin High School		
<b>Project Manager:</b>	Wayne Reynaud		

<b>Report Period (M/D/Y to M/D/Y)</b>
04/01/2016-04/30/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$53,741.89	\$771,772.82

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$1,687.60	\$58,136.00
AG & E	Structural Engineering	\$0.00	\$0.00
<b>TOTALS:</b>		\$1,687.60	\$58,136.00

HUB Participation %	
3.14%	7.53%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	HKS, INC.	<b>Invoice Date</b>	4/30/2016
<b>Phase/Bid Package:</b>	Phase 2/Bid Package 8	<b>Invoice No.</b>	10
<b>Project Name:</b>	Little Elementary School		
<b>Project Manager:</b>	Wayne Reynaud		

Report Period (M/D/Y to M/D/Y)
04/01/2016-04/30/2016

Report Period Invoiced	Invoiced to Date
\$8,541.51	\$129,312.65

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$178.15	\$13,887.00
AG & E	Structural Engineering	\$0.00	\$0.00
<b>TOTALS:</b>		\$178.15	\$13,887.00

HUB Participation %	
2.09%	10.74%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	HKS, INC.	<b>Invoice Date</b>	4/30/2016
<b>Phase/Bid Package:</b>	Phase 2/Bid Package 8	<b>Invoice No.</b>	10
<b>Project Name:</b>	Miller Elementary School		
<b>Project Manager:</b>	Wayne Reynaud		

Report Period (M/D/Y to M/D/Y)
04/01/2016-04/30/2016

Report Period Invoiced	Invoiced to Date
\$11,952.53	\$178,423.81

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$274.10	\$18,294.00
AG & E	Structural Engineering	\$0.00	\$0.00
<b>TOTALS:</b>		\$274.10	\$18,294.00

HUB Participation %	
2.29%	10.25%

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	6/30/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	5
<b>Project Name:</b>	002 Sam Houston High School Additions and Renovations		
<b>Project Manager:</b>	Craig Drone/Andre Brackens		

Report Period Invoiced	Invoiced to Date
\$64,373.80	\$192,446.39

HUB Participation %	
0.00%	1.30%

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date:</b>	6/25/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.:</b>	9
<b>Project Name:</b>	Arlington ISD - Sam Houston Multipurpose Activity Center		
<b>Project Manager:</b>	Darren Lee		

Report Period Invoiced	Invoiced to Date
\$788,589.59	\$7,305,054.34

HUB Participation %	
16.15%	22.62%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	3/31/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	5 Rev. 2
<b>Project Name:</b>	157 Knox Elementary School Renovations		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
12/1/2015 to 3/31/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$126,191.14	\$231,350.42

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	3/31/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	5 Rev. 2
<b>Project Name:</b>	150 Crouch Elementary School Renovations		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
12/1/2015 to 3/31/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$76,408.87	\$140,082.93

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	3/31/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	5 Rev. 2
<b>Project Name:</b>	157 Knox Elementary School Renovations		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
12/1/2015 to 3/31/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$126,191.14	\$231,350.42

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## 6. Tabulated Power Curve

Corrected to a sea level air density of 1.225 kg/m <sup>3</sup>					Category A	Category B	Combined
Bin No.	Hub Height Wind Speed	Power Output	Cp	1-minute samples	Standard Uncertainty, Si	Standard Uncertainty, Ui	Standard Uncertainty, Ci
	m/s	Watts			Watts	Watts	Watts
1	0.56	-18	-	468	0	11	11
2	1.04	-18	-	1204	0.0	10.0	10.0
3	1.52	-18	-	2082	0.0	10.0	10.0
4	2.02	-17	-	3471	0.0	10.0	10.0
5	2.51	-12	-	5236	0.0	10.0	10.0
6	3.00	3	0.02	6353	0.0	11.0	11.0
7	3.51	34	0.12	6465	0.0	13.0	13.0
8	4.03	84	0.20	9502	0.0	17.0	17.0
9	4.46	132	0.23	9778	0.0	20.0	20.0
10	5.00	203	0.25	6018	1.0	23.0	23.0
11	5.49	285	0.26	5407	1.0	30.0	30.0
12	6.00	391	0.28	4924	1.0	39.0	39.0
13	6.50	510	0.28	4619	2.0	46.0	46.0
14	6.99	643	0.29	4570	2.0	54.0	54.0
15	7.49	799	0.29	4194	3.0	66.0	66.0
16	7.99	968	0.29	3534	3.0	75.0	75.0
17	8.50	1,146	0.28	3093	3.0	82.0	82.0
18	8.99	1,333	0.28	2543	3.0	93.0	93.0
19	9.48	1,531	0.27	1688	4.0	102.0	102.0
20	9.98	1,745	0.27	959	6.0	113.0	114.0
21	10.47	1,938	0.26	553	7.0	110.0	110.0
22	10.97	2,101	0.24	335	8.0	96.0	96.0
23	11.47	2,242	0.23	182	9.0	88.0	89.0
24	11.93	2,301	0.21	105	10.0	51.0	52.0
25	12.45	2,363	0.19	47	21.0	50.0	54.0
26	12.97	2,403	0.17	27	21.0	43.0	48.0
27	13.50	2,403	0.15	25	15.0	35.0	38.0
28	13.99	2,425	0.14	33	14.0	39.0	41.0
29	14.52	2,388	0.12	37	17.0	43.0	46.0
30	15.02	2,412	0.11	38	13.0	39.0	42.0
31	15.45	2,403	0.10	32	11.0	36.0	38.0
32	15.99	2,393	0.09	14	17.0	36.0	39.0
33	16.50	2,321	0.08	12	19.0	66.0	69.0

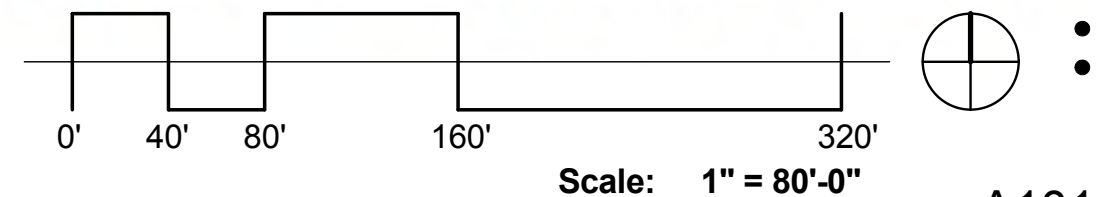
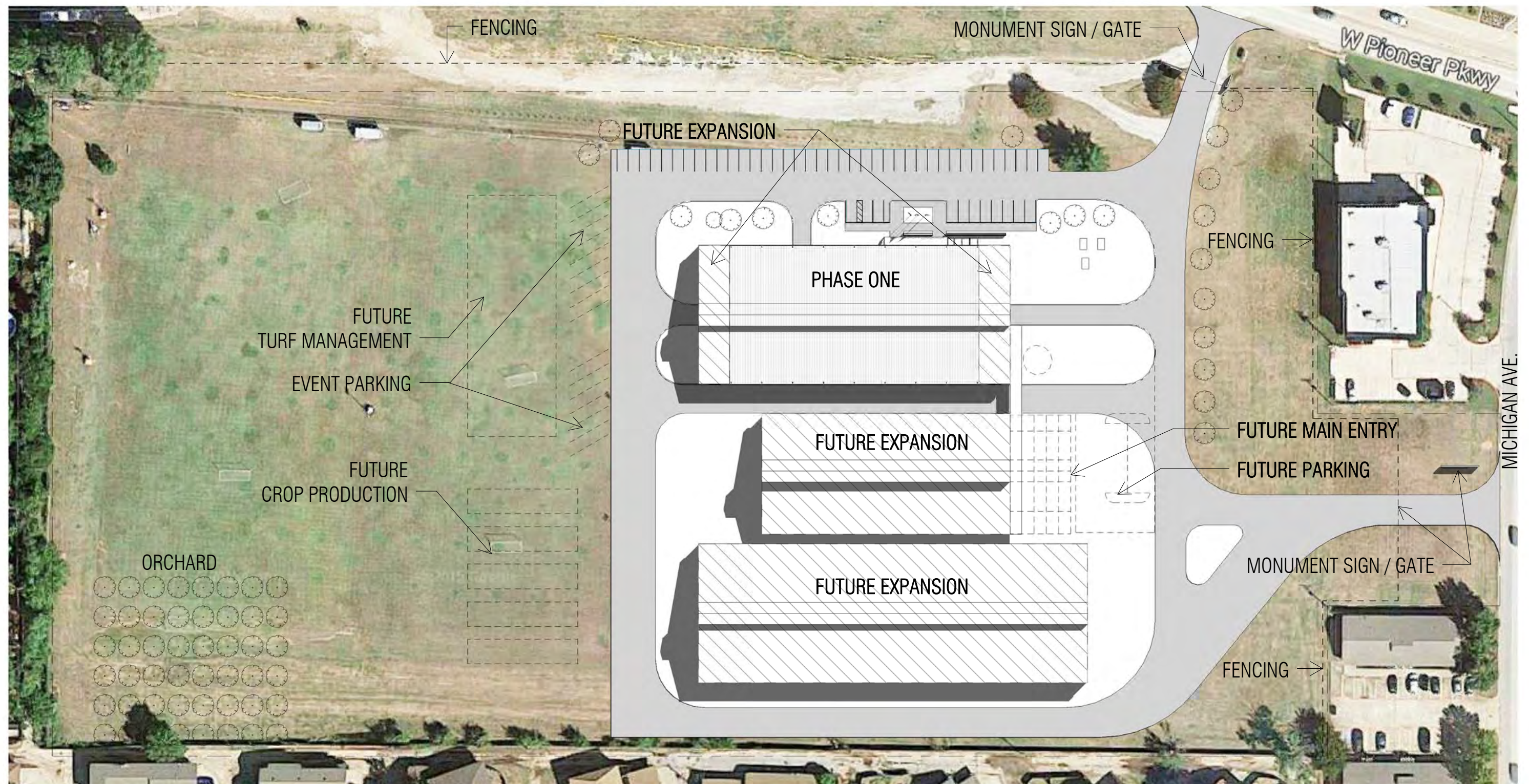


# **ARLINGTON ISD** AGRICULTURAL SCIENCE CENTER

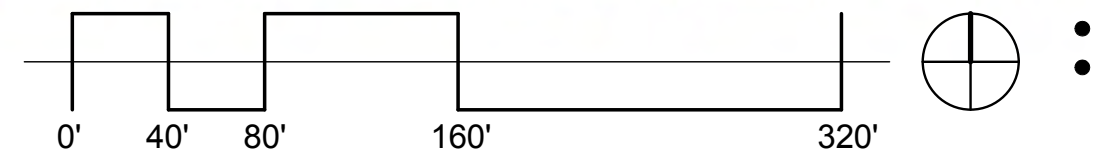
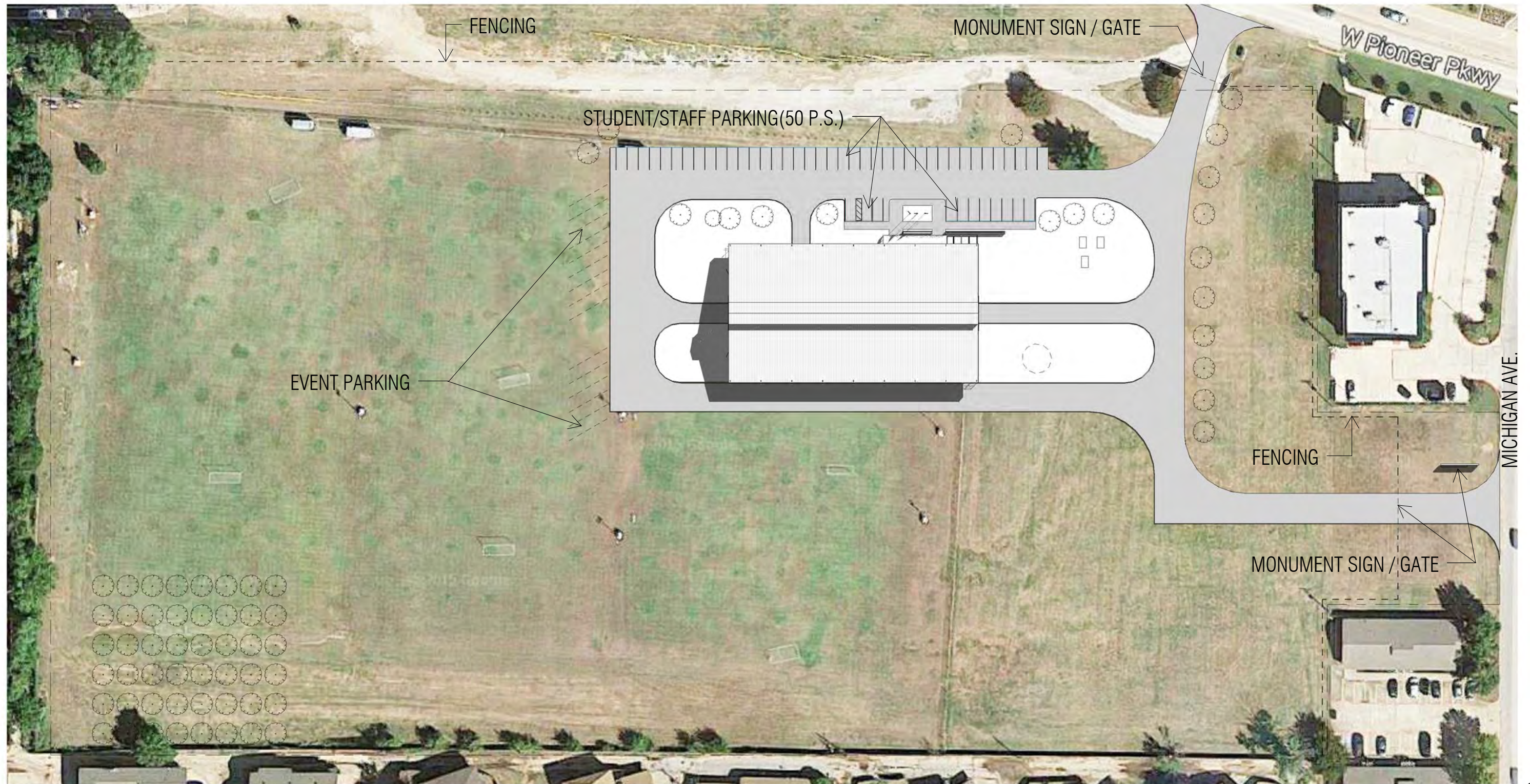
SCHEMATIC DESIGN

JUNE 20, 2016













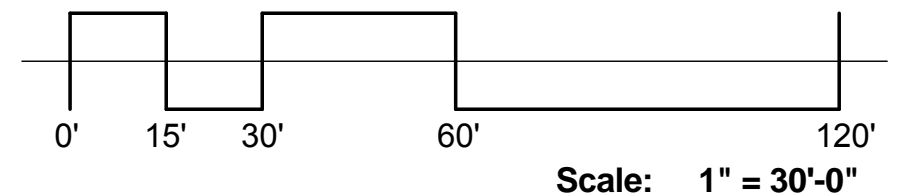
# Schematic Design Department Legend

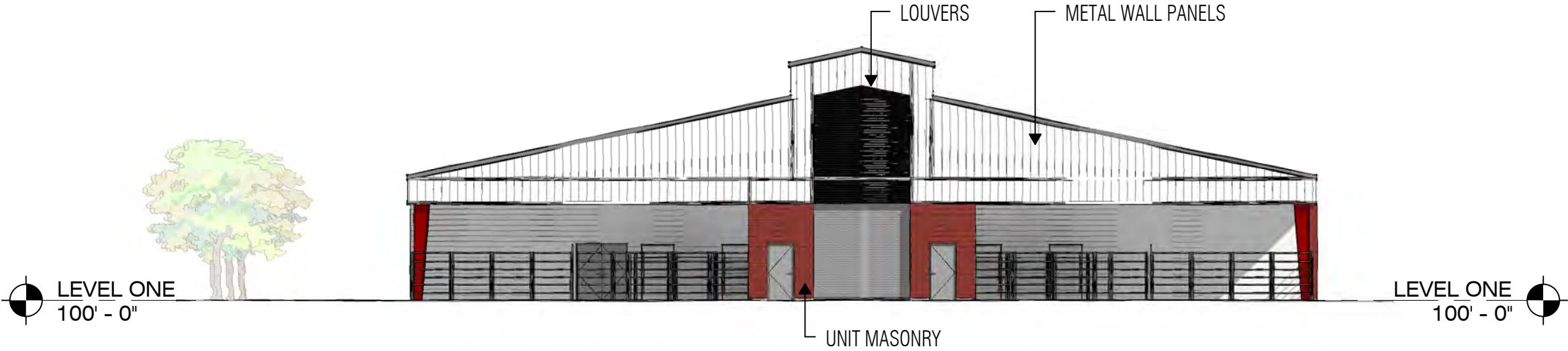
- ADMINISTRATION
- CATTLE
- CLASSROOM/LAB
- EXERCISE
- GOAT
- RABBIT
- SERVICE
- SHEEP

## FLOOR PLAN

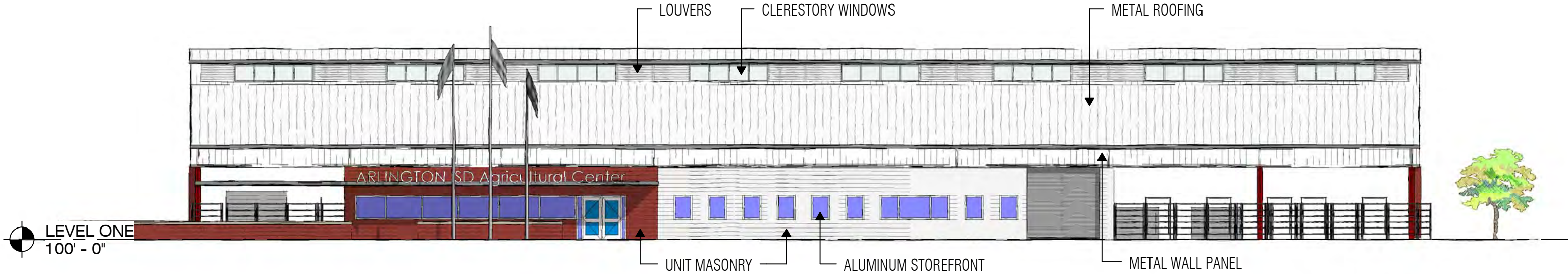


1 FLOOR PLAN  
SCALE: 1" = 30'-0"





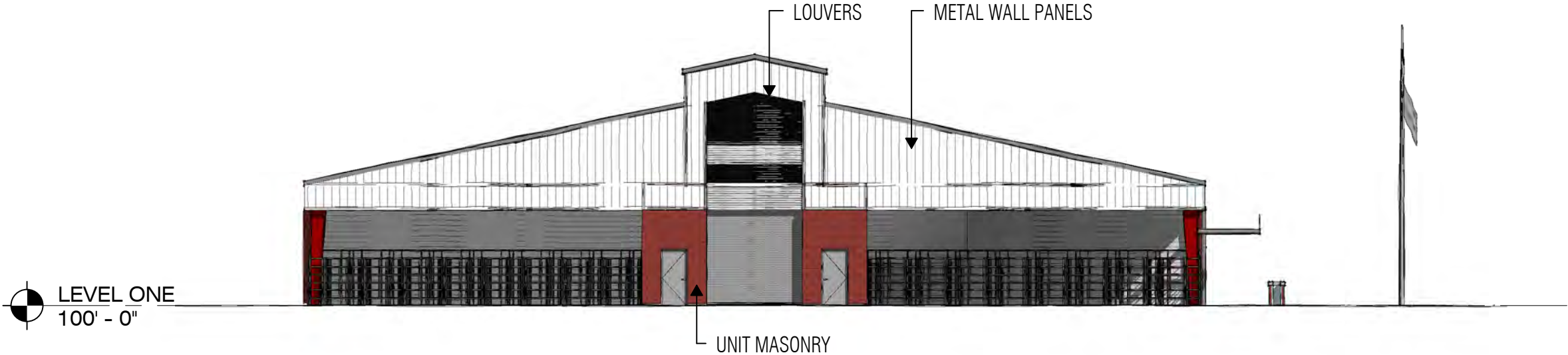
1 WEST ELEVATION  
SCALE: 1/16" = 1'-0"



2 NORTH ELEVATION  
SCALE: 1/16" = 1'-0"

•  
•  
•





1 EAST ELEVATION  
SCALE: 1/16" = 1'-0"



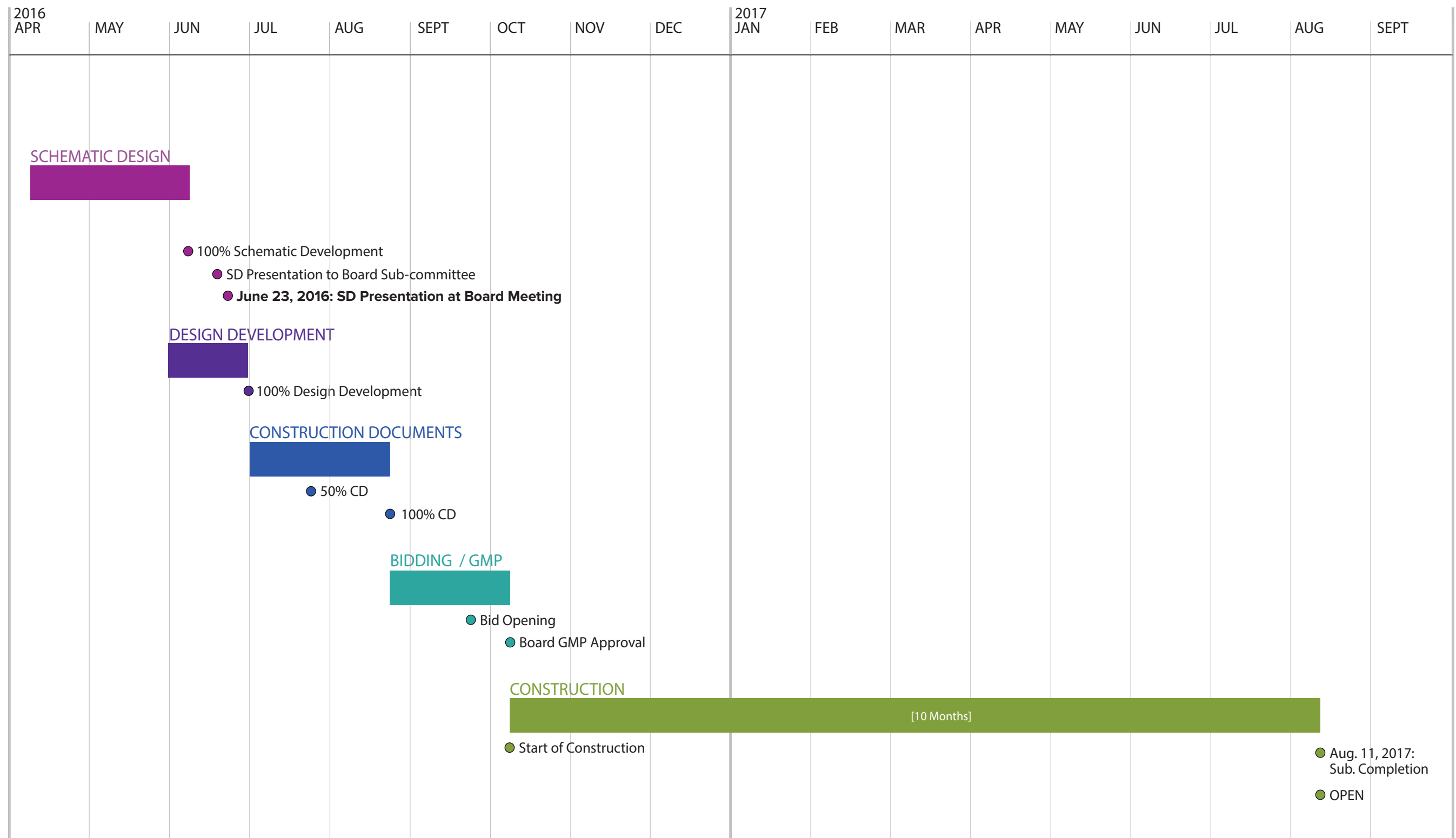
2 SOUTH ELEVATION  
SCALE: 1/16" = 1'-0"

•  
•  
•











VLK | ARCHITECTS



## PROCUREMENT METHODS FOR CONSTRUCTION PROJECTS

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12 month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a discussion of these procurement methods.

### **Competitive Sealed Proposal (CSP)**

*CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, contractors past experience, etc.*

### **HOW DOES CSP WORK?**

- The District selects an architect to design the project.
- The District establishes criteria to qualify the General Contractor. This criterion shall be weighted and may include price, relevant experience, staff experience, HUB commitment, safety record and other items deemed necessary.
- After construction documents are completed by the architect, the District solicits and receives lump sum proposals.
- Selection of the General Contractor is not only based on low price but also on the qualifications criteria.
- The District and its architect may negotiate options for scope and time modifications with the selected General Contractor.
- Upon completion of the project any project savings are retained by the General Contractor.
- Financial records are not available for audit by the district.

### **Advantages of CSP**

- Aggressive, competitive pricing can be received with the ability to consider the general contractor qualifications.
- Flexibility in contractor selection
- Allows negotiation for scope and time modifications
- Allows award based on value rather than price alone through the evaluation process

## **Disadvantages of CSP**

- Linear process means longer schedule
- No formal design or budget input from contractor prior to proposal
- Not well suited for complex projects that are sequence and schedule sensitive
- Price is not established until design is complete
- Potential adversarial relationship
- Project savings are retained by the contractor

## **Construction Management at Risk (CMR)**

*CMR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.*

### **HOW DOES CMR WORK?**

- The District selects the architect to design the project.
- The District selects the CMR based on qualifications, fee and general conditions (project overhead) pricing.
- The CMR serves as general contractor, assuming the risk for construction at a Guaranteed Maximum Price (GMP)
- The CMR provides design phase services in evaluating cost, constructability, sequencing/scheduling and efficient material selection.
- The CMR solicits and receives competitive sub-contract and supplies proposals. These proposals are analyzed to ensure that they included required scope and the offeror meets qualification standards. The district is represented during this process.
- The CMR submits a Guaranteed Maximum Price (GMP). The GMP includes the cost of the work (all sub-contracts, supply contracts, CMR fee and general conditions). Unless there are changes in project scope the CMR is bound by the GMP and the District has no potential increases in price.
- CMR recruits and mentors both minority and small sub-contractors and suppliers.
- Upon project completion, the CMR reconciles the cost of work and returns any savings to the District.
- The CMR makes all project financial records available to the District, in the event that the District requires an audit of the project costs.

## **Advantages of CMR**

- Team Concept
- Enables fast-track delivery (construction can begin before design is complete), saving time
- Highly competitive pricing from sub-contractors and suppliers while ensuring the quality of the offeror and accuracy of that pricing

- Early coordination between CMR, architect and District eliminates/minimizes the possibility of costly change orders during construction.
- The CMR has an intimate knowledge of the project prior to the commencement of construction.
- The CMR has developed and organized phasing and scheduling as the project is developed to ensure minimal disruptions to school environment. Well suited for complex projects that are sequence and schedule sensitive
- CMR provides complete transparency throughout the process. Financial records are available to the district.

### **Disadvantages of CMR**

- Pricing may not be as competitive as other methods.

**CITIZENS BOND OVERSIGHT COMMITTEE**  
**Summary of 2016 Bond Sale**  
**August 8, 2016**

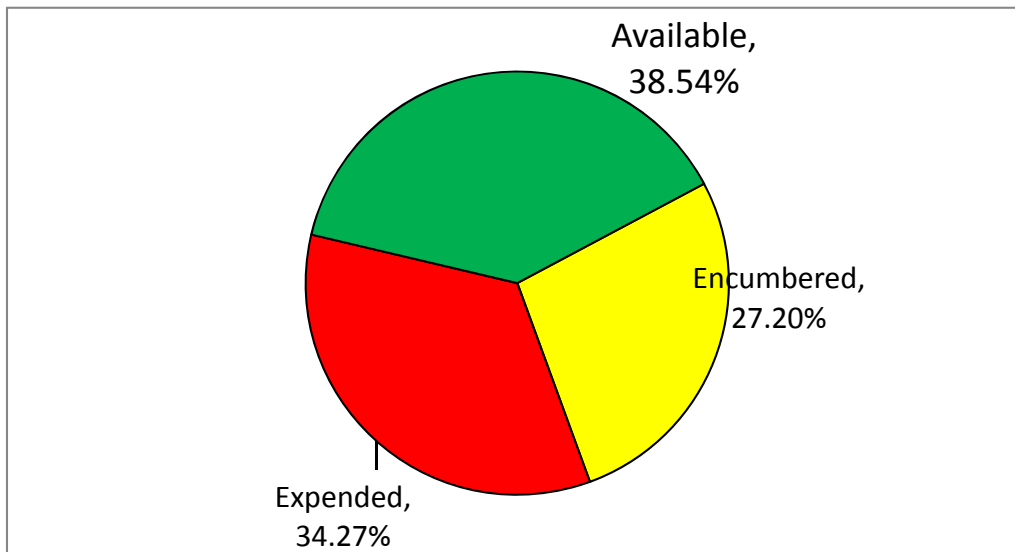
- AISD Board of Trustees ordered the sale of Unlimited Tax School Building Bonds to produce \$126,040,000 in bond proceeds
- Bond sale closed on July 26, 2016
- The 2016 bond sale will fund contracts that will be issued during the 2016-17 fiscal year:
  - Fine Arts Center
  - Career Tech Center furniture, fixtures and equipment
  - Athletics Complex (design fees)
  - Condition improvements (30 campuses)
  - Elementary school STEM labs and strings rooms (17 campuses)
  - High school career/tech renovations (3 campuses)
  - High school fine arts renovations (3 campuses)
  - Special Ed alternate curriculum classroom addition
  - New buses & white fleet vehicles
  - Fine arts instruments & uniforms
  - Security cameras
  - Technology upgrades
- Repayment of the bonds is structured to match the estimated useful life of the asset:
  - Technology hardware            5 years
  - Fine Arts                            10 years
  - Transportation                  12 years
  - Facilities                            25 years
- True Interest Rate: 2.923%
- Credit ratings:
  - Moody's:                          Aa1
  - Standard & Poor's: AA
  - The ratings from both firms are the second highest ratings given by the firms
- Total authorization issued to date: \$535,615,000 (81% of total \$663.1 million authorization)

Arlington Independent School District  
Bond Fund - Phase 1 and 2 Projects  
For the Period Ending June 30, 2016 (as of 7/28/16)

Funds available from:

Net proceeds from sale of bonds	\$ 411,770,017.42
Interest through 6/30/16	1,228,286.58
Total Funds	<u>\$ 412,998,304.00</u>

Total Funds	\$ 412,998,304.00
Encumbered	(112,316,121.62)
Expended	(141,531,212.67)
Available Funds	<u><u>159,150,969.71</u></u>





Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 and 2 Projects  
For the Period Ending June 30, 2016 (as of 7/28/16)

<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
New Elementary School - Peach	24,000,000.00	9,480,986.16	16,292,503.70	(1,773,489.86)
New Elementary School - McNutt	24,000,000.00	10,119,837.89	14,701,709.55	(821,547.44)
Multi-purpose Activity Centers	60,000,000.00	24,411,822.84	41,534,627.00	(5,946,449.84)
New Career and Technical Center	46,253,500.00	39,257,354.72	6,375,086.98	621,058.30
Fine Arts Center/Land	2,500,000.00	-	-	2,500,000.00
Athletic Complex/Land	2,500,000.00	-	-	2,500,000.00
Special Ed Alt Curriculum Centers	6,500,000.00	144,005.68	171,285.32	6,184,709.00
Agricultural Science Facility	2,500,000.00	116,385.00	-	2,383,615.00
Workman Additions	11,872,405.00	6,131,103.87	6,125,233.94	(383,932.81)
Condition deficiencies/Life cycle replacements	181,274,944.00	19,327,607.01	13,964,444.24	147,982,892.75
Fine Arts	3,687,243.00	628,330.67	1,826,659.89	1,232,252.44
Technology	34,712,431.00	2,628,230.24	29,242,655.45	2,841,545.31
Transportation	8,921,429.00	70,457.54	8,306,706.71	544,264.75
Total Phase 1 and 2	<u>\$ 408,721,952.00</u>	<u>\$ 112,316,121.62</u>	<u>\$ 138,540,912.78</u>	<u>\$ 157,864,917.60</u>
Bond Issuance Costs				(2,990,299.89)
Interest and Additional Proceeds				<u>4,276,352.00</u>
Total Available Funds				<u>\$ 159,150,969.71</u>



## 2014 Bond Program Update

August 8, 2016



## Bond 2014 Package Areas

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
<b>Total</b>	<b>\$663,129,278</b>



## Bond Program Timeline

### •Defined Program Timeline

- Major phases of the program (Phase 1 – 5)
- Major phases of the project (design, procurement, construction, etc.)

Phase	2014				2015				2016				2017				2018				2019			
	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A/E SELECT		DESIGN		GC PROCURE				CONSTRUCTION						CLOSE									
2		A/E SELECT		DESIGN		GC PROCURE			CONSTRUCTION						CLOSE									
3						A/E SELECT		DESIGN		GC PROCURE			CONSTRUCT				CLOSE							
4										A/E SELECT		DESIGN			GC PROCURE		CONSTRUCTION						CLOSE	
5														A/E SELECT		DESIGN		GC PROCURE		CONSTRUCTION			CLOSE	

The above timeline is preliminary and subject to change



## Financial Summary (Phases I & II)

	Total Budget	Encumbrances	Expenditures	Balance
Facilities	\$361,400,849	\$108,989,103	\$99,164,891	\$153,246,855
Fine Arts	\$3,687,243	\$628,331	\$1,826,660	\$1,232,252
Safety, Security & Technology	\$34,712,431	\$2,628,230	\$29,242,656	\$2,841,545
Transportation	<u>\$8,921,429</u>	<u>\$70,457</u>	<u>\$8,306,707</u>	<u>\$544,264</u>
<b>Totals</b>	<b>\$408,721,952</b>	<b>\$112,316,122</b>	<b>\$138,540,913</b>	<b>\$157,864,918</b>
Bond Issuance Costs				\$(2,990,300)
Interest & Additional Proceeds				<u>\$4,276,352</u>
<b>Total Available Funds</b>				<b>\$159,150,970</b>



## Pricing Approved Since April 20, 2016 CBOC Meeting

Project	Construction Budget	Contract Amount	Surplus/ (Deficit)
Boles JH Special Ed Addition	\$5,108,350	\$4,051,356	\$1,056,994
Martin/Miller/Little		\$18,293,646	
2009 Bond Funds for MHS MEP		\$398,562	
	\$18,865,768	\$17,895,084	\$970,684
Traffic Signal for McNutt ES	\$0	\$178,890	(\$178,890)
Johns & Goodman ES Mechanical	\$2,800,000	\$2,463,336	\$336,664
Lamar High School CTE Upgrades (Culinary Labs)	\$550,000	\$499,710	\$50,290
Farrell ES	\$2,209,970	\$2,057,461	\$152,509
Nichols/Sherrod/Turning Pt JH/Ellis	\$11,813,906	\$13,858,858	(\$2,044,952)
STEM Labs (Beckham, Remyense, Anderson, West, Hale, Burgin, Blanton)	\$2,628,626	\$3,331,761	(\$703,135)
AHS/Morton/S. Davis	\$17,465,248	\$18,435,655	(\$970,407)
Mac Bernd PDC	\$747,363	\$737,741	\$9,622
<b>Net Surplus/(Deficit)</b>			<b>(\$1,320,621)</b>



## Facilities

BOND CONSTRUCTION PROJECTS		
90	4	
Total construction projects - Phases 1-3	Complete	
14	72	37
Under construction	In planning/design	In Phases 4-5

### CURRENT CONSTRUCTION

Arlington High School MAC  
 Boles Junior High Special Ed  
 Bowie High School MAC  
 Career/Tech Center  
 Corey Academy  
 Jones Academy  
 Lamar High School MAC  
 Martin High School MAC  
 McNutt Elementary  
 Peach Elementary  
 Ousley Junior High  
 Sam Houston High School MAC  
 Seguin High School MAC  
 Workman Junior High



**Facilities** – *construction highlights*



**Facilities** – *construction highlights*







## Facilities – construction highlights



Workman Junior High



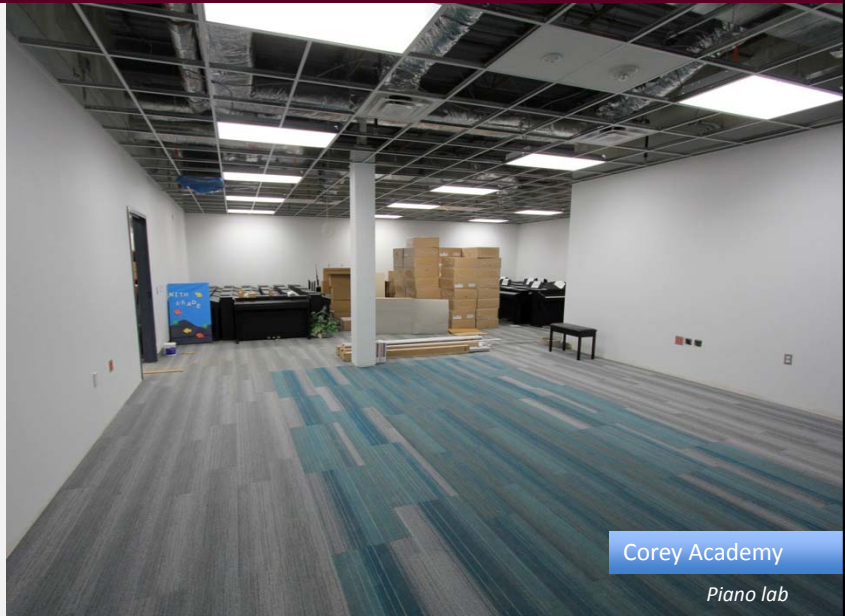
## Facilities – construction highlights



Drama room (black box)



Dance room



Corey Academy

Piano lab



**Facilities** – *construction highlights*



Jones Academy



**Facilities** – *construction highlights*



AHS Multi-purpose Activity Center





## Facilities – construction highlights



Career and Technical Center



## Facilities

### PHASE 2 PROJECTS

- |                     |              |                    |
|---------------------|--------------|--------------------|
| ▪ Ag Science Center | ▪ Farrell    | ▪ Remyse*          |
| ▪ Anderson*         | ▪ Fitzgerald | ▪ Sam Houston      |
| ▪ Arlington         | ▪ Foster     | ▪ Sherrod          |
| ▪ Ashworth*         | ▪ Kookan*    | ▪ South Davis      |
| ▪ Bebensee          | ▪ Hale*      | ▪ Starrett         |
| ▪ Beckham*          | ▪ Knox       | ▪ Thornton         |
| ▪ Blanton*          | ▪ Larson*    | ▪ Turning Point JH |
| ▪ Bryant*           | ▪ Little     | ▪ West*            |
| ▪ Burgin*           | ▪ Martin     | ▪ Williams         |
| ▪ Crouch            | ▪ Miller     | ▪ Wood             |
| ▪ Crow*             | ▪ Moore      |                    |
| ▪ Ditto*            | ▪ Morton     |                    |
| ▪ Duff              | ▪ Nichols    |                    |
| ▪ Ellis             | ▪ Percy*     |                    |

\* STEM Labs, Strings Room,  
Security Vestibule



# Facilities

## AGRICULTURAL SCIENCE CENTER



# Facilities

## PHASE 3 PROJECTS

*Design work is underway.*

*Construction is scheduled to begin in spring/summer 2017.*

- |            |                |                  |
|------------|----------------|------------------|
| ▪ Amos     | ▪ Gunn*        | ▪ Speer          |
| ▪ Atherton | ▪ Hill         | ▪ Swift          |
| ▪ Bailey*  | ▪ Johns        | ▪ Young*         |
| ▪ Barnett* | ▪ Key          | ▪ Webb           |
| ▪ Berry    | ▪ Nichols*     | ▪ Webb (kitchen) |
| ▪ Boles*   | ▪ Pope         | ▪ Wimbish        |
| ▪ Butler   | ▪ Rankin       |                  |
| ▪ Carter*  | ▪ Roark        |                  |
| ▪ Dunn     | ▪ Seguin       |                  |
| ▪ Goodman  | ▪ Shackelford* |                  |
| ▪ Gunn     | ▪ Short        |                  |

*\* Track and sports lighting*

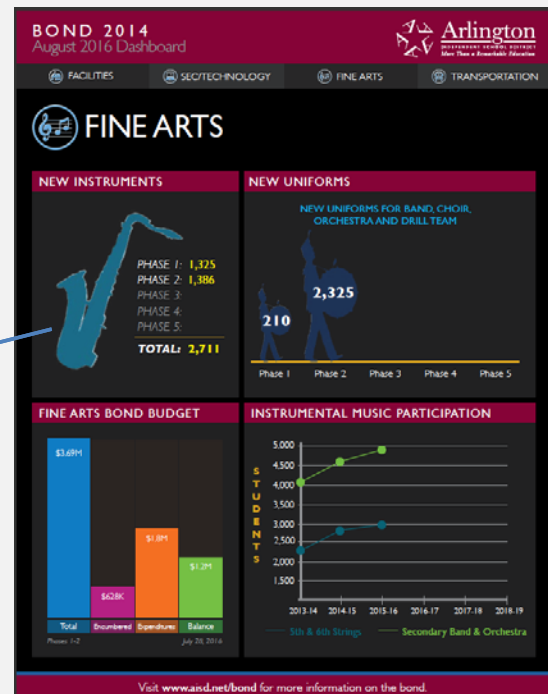


# HUB Report

Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/16	Tier II HUB Participation Achieved % Thru 07/16	Tier II HUB Participation Amount Thru 07/16
<b>TOTALS</b>	<b>\$ 305,832,401</b>	<b>25%</b>	<b>\$ 75,556,613</b>	<b>\$ 101,955,597</b>	<b>18.98%</b>	<b>\$ 19,353,572</b>



## FINE ARTS DASHBOARD





## Fine Arts

### YEAR TWO MUSIC CAPITAL

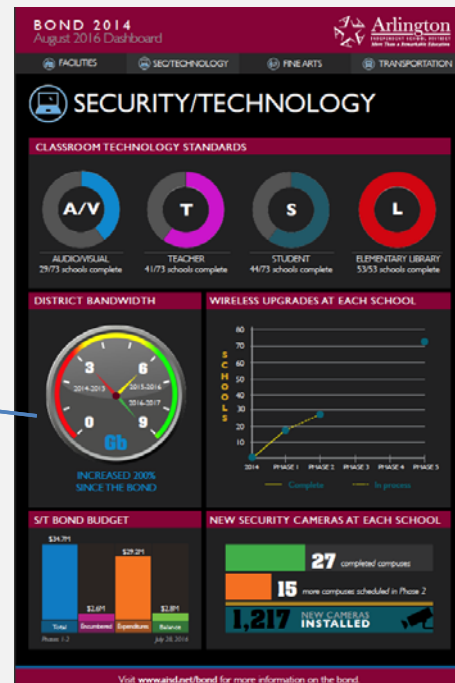
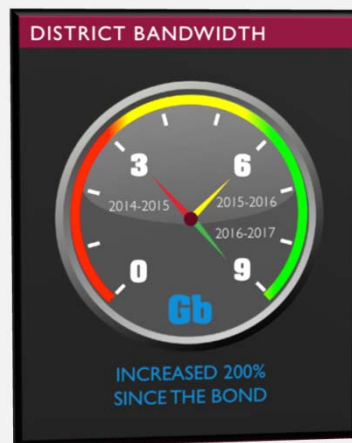
- New instruments and equipment ordered for summer delivery
- New uniforms ordered
  - Junior high band, choir and orchestra
  - Lamar band
- Total fine arts bond expenditures to date: \$1,826,660
  - On order: \$628,331

### FINE ARTS PARTICIPATION

- Secondary instrumental music participation up 16% from 2014-15 to 2015-16



## SECURITY/TECHNOLOGY DASHBOARD





## Security/Technology

### CLASSROOM TECHNOLOGY STANDARDS

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<http://tinyurl.com/technologybond>

- **A/V Standard**
  - 29/73 schools complete
- **Teacher Standard**
  - 41/73 schools complete
- **Student Standard**
  - 44/73 schools complete for Chromebooks
  - iPads for K-2 will start rolling out in fall (except Patrick & Little)



## Security/Technology

### DISTRICT BANDWIDTH

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Now 9 Gb (Up 200% since before the bond)

### WIRELESS UPGRADES

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#### **Network**

- 18 campuses completed
- Pick back up 2017-18

#### **Wireless** (1 AP per Classroom)

- 19 scheduled for 2016-17
- Standard will be met



## Security/Technology

### TRANSFORMATION GRANT INITIATIVE (TI GRANT)



- Over \$2.2 million awarded to date
- 74 grants awarded
- Funds Allocated: \$1 million per year  
- (\$5 million over 5 years)
- TI Grant website: <http://tinyurl.com/tigrant>

#### Grant Award History

- 2013-14: 12 grants (\$374,650)
- 2014-15: 28 grants (\$987,950)
- 2015-16: 34 grants (\$916,364)



## Security/Technology

### TRANSFORMATION GRANT INITIATIVE (TI GRANT)



#### TI Grant Timeline for 2016-17

Application process opens: July 19

**\*\*ALREADY OPEN!\*\***

Grant Workshop Session 1: Aug. 29

Grant Workshop Session 2: Sept. 1

Planning Worksheet Due to ITS: Sept. 12

Proposal Window Closes: Sept. 19

*\*Register for Grant workshop sessions in Eduphoria under Instructional Technology*





## Security/Technology

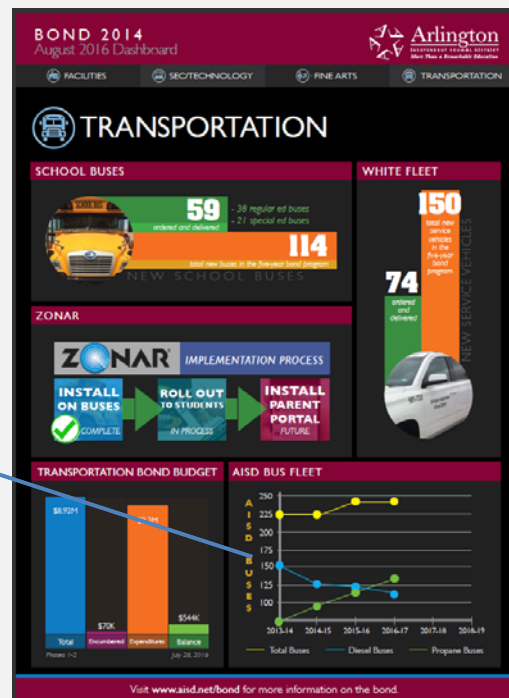
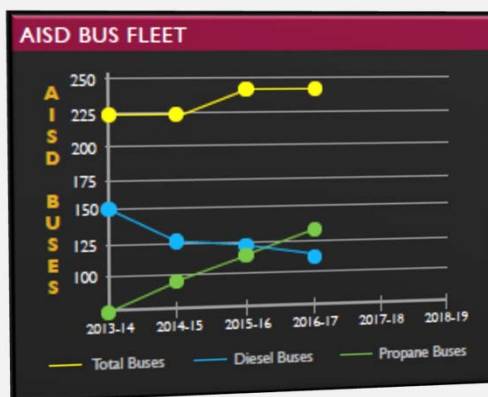
### SECURITY CAMERAS



- 27 completed campuses
- 15 more scheduled in Phase 2
- 1,217 new cameras installed so far



### TRANSPORTATION DASHBOARD







## Transportation

### SCHOOL BUSES

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- 59 new buses so far
- Zonar installed on all buses
- 19 will be purchased in 2016-17

### WHITE FLEET

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- 74 new service vehicles so far
- 25 will be purchased in 2016-17



## Other Significant Activities in 2016-17

- Select architects for Phase 4 projects
- Instructional Programming
  - Fine arts and dual language academies
  - Career/Tech Center
- Operations planning for Career/Tech Center
- Staffing of Career/Tech Center
- Select site for Fine Arts Center



**Questions?**

