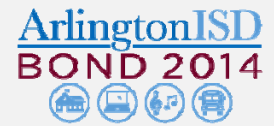




**Citizens Bond Oversight Committee  
Quarterly Meeting  
October 26, 2016  
5:00 pm, McNutt Elementary School Library**

WELCOME (5:00 – 5:05).....	Will Deakyne CBOC Chairperson
COMMITTEE INTRODUCTIONS (5:05 – 5:15).....	Will Deakyne
TOUR OF McNUTT ELEMENTARY (5:15 – 5:45) .....	Kelly Horn, Executive Director of Plant Services Javier Fernandez, Director of Facility Planning and Construction
BOND PROGRAM PROGRESS REPORT (5:45 – 6:45) .....	Chad Branum, Assistant Superintendent of Technology Kelly Horn, Executive Director of Plant Services Rob Myers, Fine Arts Coordinator Tim Collins, Director of Transportation James Smith, Security Manager
REPORTS (6:45 – 7:00).....	Cindy Powell Kelly Horn Construction Fund Summary Report Facilities Project Schedule HUB Participation Report
2016-17 CBOC MEETING DATES (7:00 – 7:10).....	Will Deakyne Cindy Powell
OTHER BUSINESS (7:10 – 7:20).....	Will Deakyne





## 2014 Bond Program Update

October 26, 2016



## Bond 2014 Package Areas

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
<b>Total</b>	<b>\$663,129,278</b>



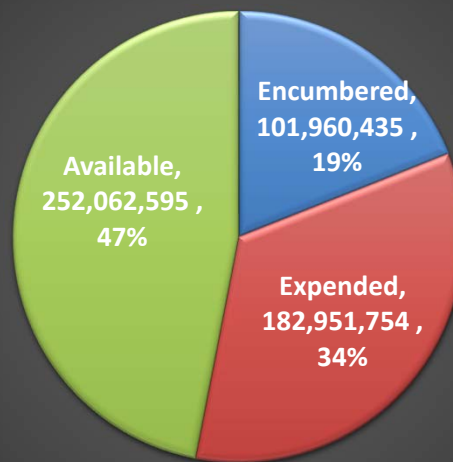
## Bond Program Financial Summary (Phases I - III)

	Budget	Encumbered	Expended	Available
Facilities	\$470,330,774	\$96,526,940	\$140,863,720	\$232,940,114
Fine Arts	\$5,625,606	\$1,718,561	\$2,216,479	\$1,690,566
Safety, Security & Technology	\$49,040,942	\$3,712,144	\$31,497,180	\$13,831,617
Transportation	<u>\$11,977,463</u>	<u>\$2,789</u>	<u>\$8,374,375</u>	<u>\$3,600,299</u>
<b>Totals</b>	<b>\$536,974,785</b>	<b>\$101,960,435</b>	<b>\$182,951,754</b>	<b>\$252,062,595</b>
Bond Issuance Costs				\$(3,860,781)
Interest & Additional Proceeds				<u>\$5,489,205</u>
<b>Total Available Funds</b>				<b>\$253,691,019</b>

*Note: Totals may not add due to rounding.*



## Bond Program Financial Summary (Phases I – III)







## 2014 Bond Program Update



### Facilities



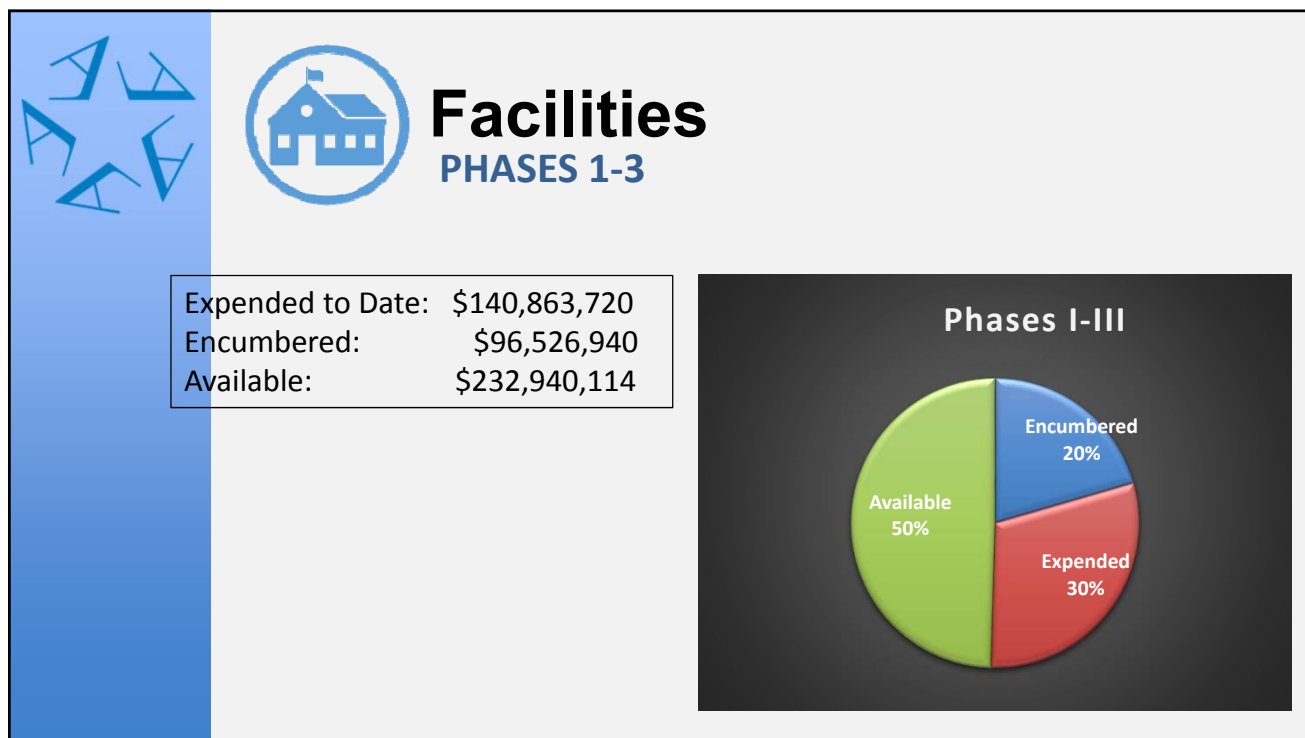
## Bond Program Timeline


### •Defined Program Timeline

- Major phases of the program (Phase 1 – 5)
- Major phases of the project (design, procurement, construction, etc.)

	2014			2015				2016				2017				2018				2019			
Phase	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A/E SELECT	DESIGN			GC PROCURE	CONSTRUCTION							CLOSE										
2		A/E SELECT	DESIGN				GC PROCURE	CONSTRUCTION					CLOSE										
3						A/E SELECT	DESIGN			GC PROCURE	CONSTRUCT					CLOSE							
4										A/E SELECT	DESIGN					GC PROCURE	CONSTRUCTION			CLOSE			
5														A/E SELECT	DESIGN			GC PROCURE	CONSTRUCTION		CLOSE		

The above timeline is preliminary and subject to change





## Facilities

### PHASE 1 PROJECTS

CONSTRUCTION	COMPLETED PROJECTS
Boles Junior High Special Ed Bowie High School MAC * Career/Tech Center Jones Academy Lamar High School MAC * McNutt Elementary * Peach Elementary * Sam Houston High School MAC * Seguin High School MAC * Workman Junior High *	Arlington High School MAC Corey Academy Ferguson Education Center Hutcheson JH demolition Lamar baseball field bleachers and lighting Martin High School MAC Ousley Junior High building and track Workman JH expanded cafeteria

*\* Construction expected to be complete by December 2016*



**Facilities** – *construction highlights*



**Facilities** – *construction highlights*





## Facilities – construction highlights



Workman Junior High



## Facilities – construction highlights



Corey Academy





**Facilities** – *construction highlights*



**Facilities** – *construction highlights*





## Facilities – construction highlights





## Facilities – *Balfour Beatty Contracts*

- **Damages Assessed**
  - Peach, McNutt Contracts
- **Contracts Terminated**
  - Project 13: AHS, Morton, South Davis
  - Project 8: Duff, Bebensee, Fitzgerald, Williams
  - Projects will be re-bid
- **Remaining Active Contracts**
  - Project 6: Career/Tech Center
  - Project 7: Multi-Purpose Activity Centers
  - Project 12: Nichols, Ellis, Sherrod, Turning Point Jr. High
  - Project 14: Martin, Little, Miller
  - Project 15: Crouch, Knox, Thornton



## Facilities

### PHASE 2 PROJECTS

Construction	Construction Prep		Bid		Design
Little	Anderson*	Moore	Arlington^	Knox	Ag Science Center
Martin	Beckham*	Nichols	Ashworth*	Kooken*	Starrett
Miller	Blanton*	Remyse*	Bebensee^	Larson*	
	Burgin*	Sherrod	Bryant*	Morton^	
	Ellis	Turning Pt JH	Crouch	Pearcy*	
	Farrell	West*	Crow*	Sam Houston	
	Foster	Wood	Ditto*	South Davis^	
	Hale*		Duff^	Thornton	
			Fitzgerald^	Williams^	

\*STEM labs, strings room, security vestibule

^Original contract was terminated by AISD & is being rebid to obtain greater value





# Facilities

## Sam Houston High School

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# Facilities

## AGRICULTURAL SCIENCE CENTER

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# Facilities

## PHASE 3 PROJECTS

*Design work is approximately 50% complete.*

*Construction is scheduled to begin in spring/summer 2017.*

- Amos
- Atherton
- Bailey
- Barnett
- Berry
- Boles
- Butler
- Carter
- Dunn
- Goodman
- Gunn
- Hill
- Johns
- Key
- Nichols
- Pope
- Rankin
- Roark
- Seguin
- Shackelford
- Short
- Speer
- Swift
- Young
- Webb
- Wimbish



## HUB Participation

	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 09/16	Tier II HUB Participation Achieved % Thru 09/16	Tier II HUB Participation Amount Thru 09/16
<b>Totals</b>	<b>\$337,864,914</b>	<b>24%</b>	<b>\$81,770,694</b>	<b>\$133,475,773</b>	<b>20.35%</b>	<b>\$27,157,842</b>

*Note: Totals above are excerpted from the 10/05/16 HUB report.*



## Other Significant Activities in 2016-17

- Select architects for Phase 4 projects
- Instructional Programming
  - Fine arts and dual language academies
  - Career/Tech Center
- Operations planning for Career/Tech Center
- Staffing of Career/Tech Center
- Select site for Fine Arts Center



## 2014 Bond Program Update



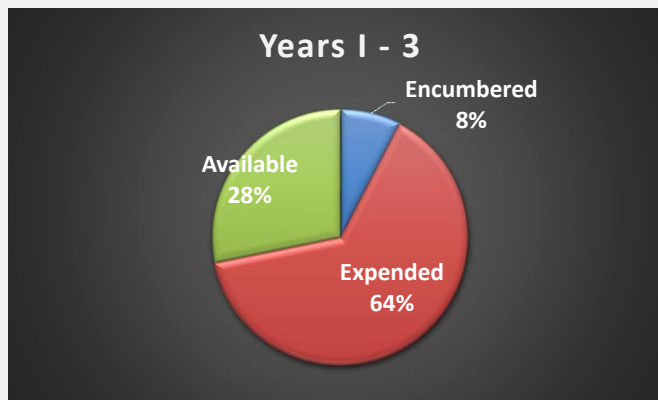
## Safety, Security and Technology



## Safety, Security & Technology Budgets

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Totals	\$19,429,648	\$14,737,583	\$14,328,511	\$14,438,295	\$19,698,963	\$82,633,000

Expended to Date: \$31,497,180  
 Encumbered: \$3,712,144  
 Available: \$13,831,617



## Security/Technology

### CLASSROOM TECHNOLOGY STANDARDS



<http://tinyurl.com/technologybond>

- **A/V Standard**
  - 34/73 schools complete
- **Teacher Standard**
  - 46/73 schools complete
- **Student Standard**
  - 51/73 schools complete for Chromebooks
  - iPads for K-2 will start rolling out in fall (except Patrick & Little)



## Security/Technology

### DISTRICT BANDWIDTH



Now 9 Gb (Up 200% since before the bond)

### WIRELESS UPGRADES



#### **Network**

- 19 campuses completed
- Pick back up 2017-18

#### **Wireless (1 AP per Classroom)**

- 20 scheduled for 2016-17
  - Then standard will be met for all campuses



## Security/Technology

### TRANSFORMATION GRANT INITIATIVE (TI GRANT)



- Funds Allocated: \$1 million per year  
- (\$5 million over 5 years)
- Over \$2.2 million awarded to date
- 74 grants awarded
- TI Grant website: <http://tinyurl.com/tigrant>

#### **Grant Award History**

- 2013-14: 12 grants (\$374,650)
- 2014-15: 28 grants (\$987,950)
- 2015-16: 34 grants (\$916,364)



## Security/Technology

### SECURITY CAMERAS

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- 36 completed locations  
(1,242 cameras, 68 NVRs)
- 12 more scheduled in Phase 2
- 5 locations scheduled in Phase 3  
(513 cameras, 32 NVRs)



## 2014 Bond Program Update



## Fine Arts

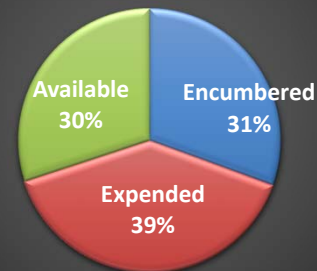


## Fine Arts Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,863,723	\$1,823,520	\$1,938,363	\$2,117,949	\$2,085,183	\$9,828,738

Expended to Date: \$2,216,479  
 Encumbered: \$1,718,561  
 Available: \$1,690,566

Years 1-3



## Fine Arts

### YEAR THREE MUSIC CAPITAL

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- New instruments and equipment

### IMPACTS ON FINE ARTS PROGRAMS

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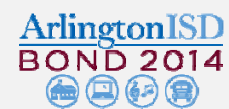
- Secondary instrumental music participation up 16% in 2015-16
- Fine arts/dual language academies
- All six high schools earn scores of "1" in 2016-17 marching band contest
- Instrument repair program
- UNT dual credit course



## 2014 Bond Program Update

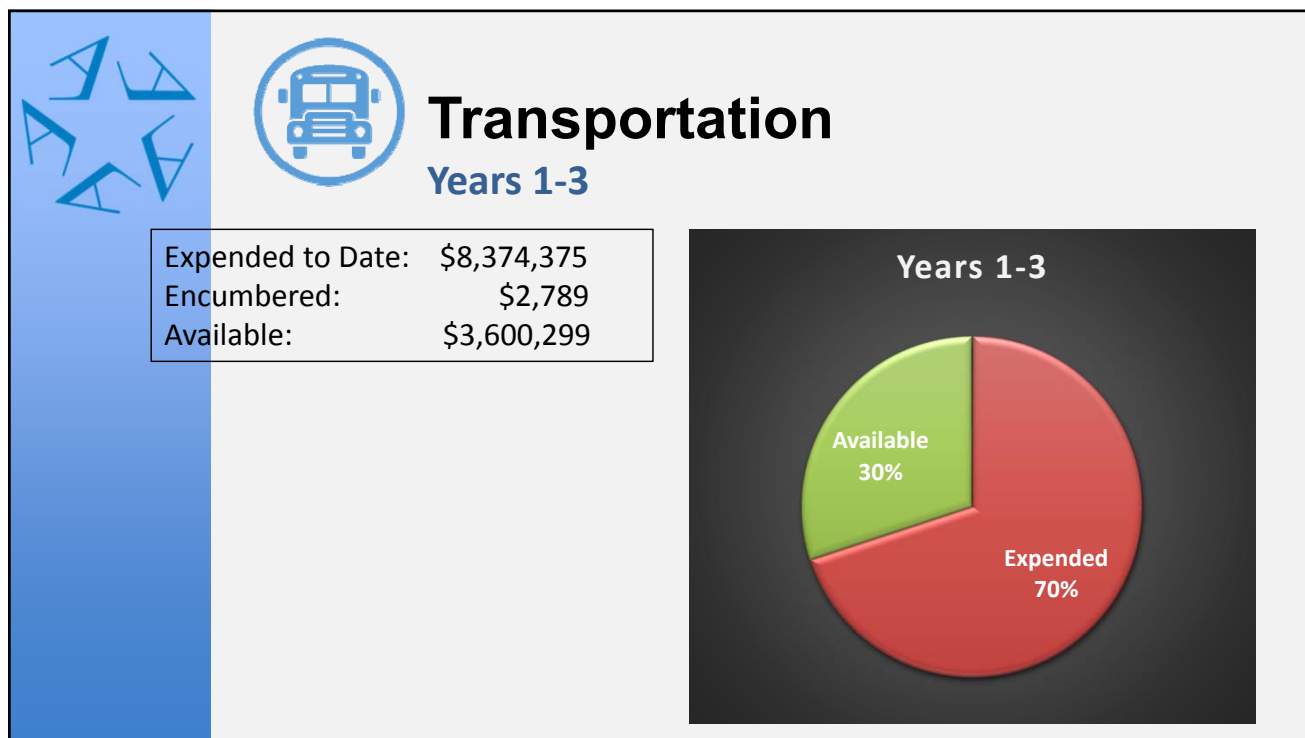
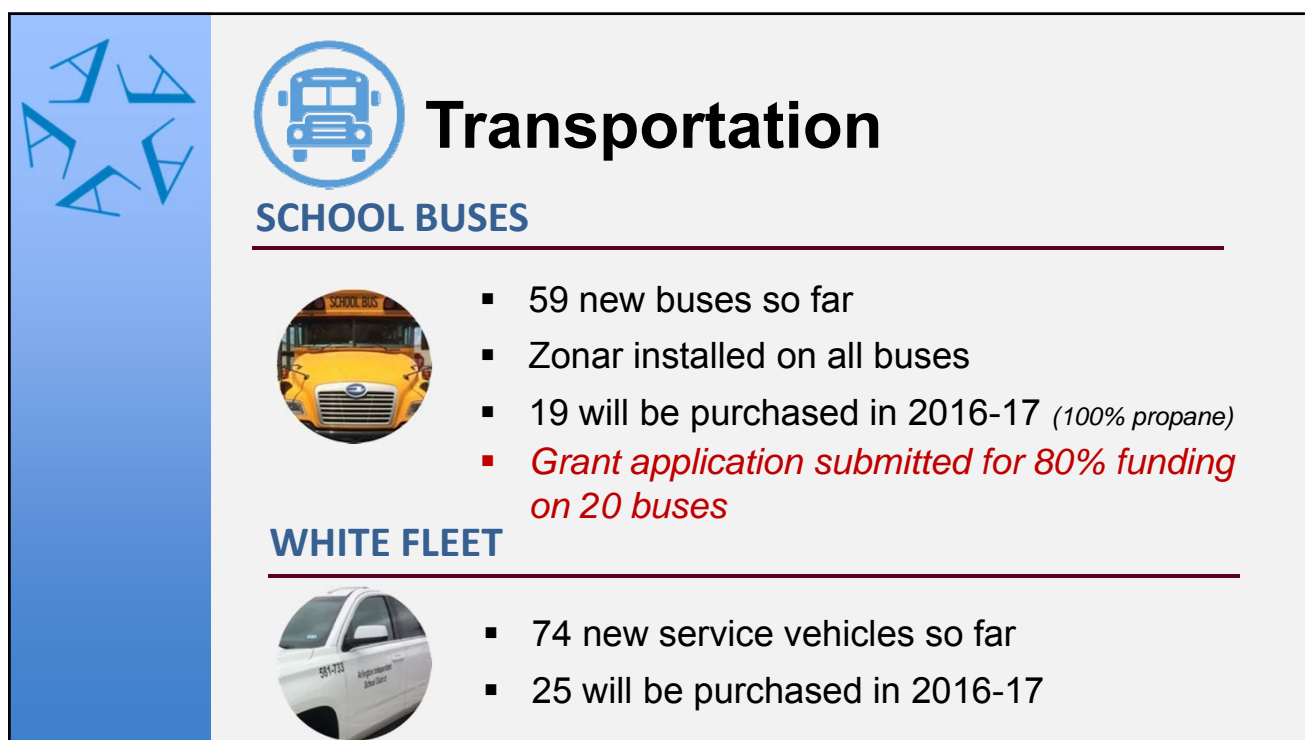


## Transportation




### Transportation Budgets

Fiscal Year	Buses	White Fleet	Cost Per Year	Cumulative Cost
14/15	36	40	\$5,276,016	\$5,276,016
15/16	23	35	\$3,645,413	\$8,921,429
16/17	19	25	\$3,056,034	\$11,977,463
17/18	20	25	\$3,288,899	\$15,266,362
18/19	16	25	\$3,012,851	\$18,279,213
<b>Totals</b>	<b>114</b>	<b>150</b>		<b>\$18,279,213</b>





**Transportation**  
**SCHOOL BUSES**



- 59 new buses so far
- Zonar installed on all buses
- 19 will be purchased in 2016-17 (100% propane)
- Grant application submitted for 80% funding on 20 buses*

**WHITE FLEET**



- 74 new service vehicles so far
- 25 will be purchased in 2016-17





**Questions?**





# **Bond Program Financial Report**

**October 18, 2016**

Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 through 3 Projects  
For the Period Ending Sept 30, 2016

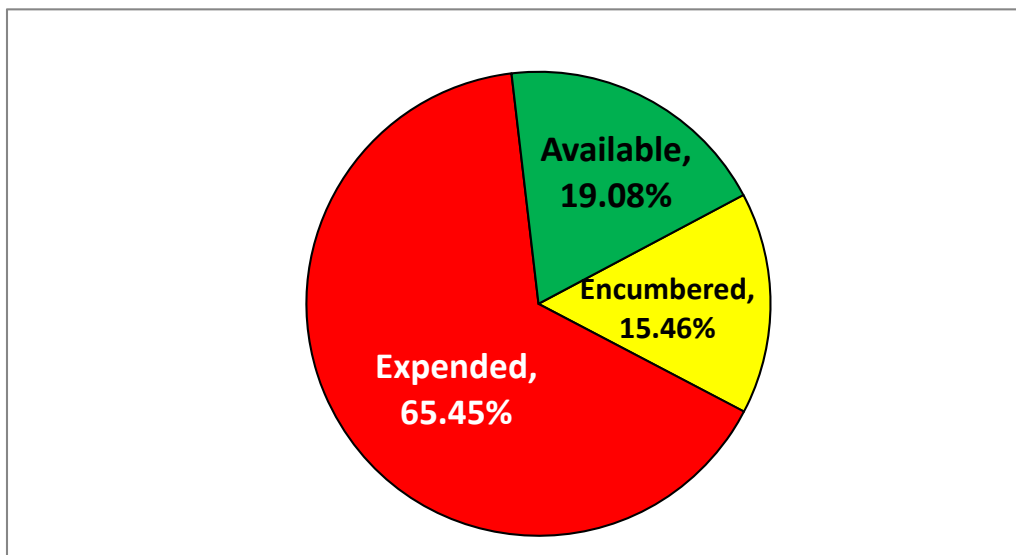
<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
New Elementary School - Peach	24,000,000.00	4,763,618.15	21,252,053.67	(2,015,671.82)
New Elementary School - McNutt	24,000,000.00	5,045,810.59	20,065,547.41	(1,111,358.00)
Multi-purpose Activity Centers	60,000,000.00	13,869,731.66	52,634,306.93	(6,504,038.59)
New Career and Technical Center	46,253,500.00	33,528,733.32	12,099,820.38	624,946.30
Fine Arts Center/Land	34,500,000.00	-	-	34,500,000.00
Athletic Complex/Land	2,500,000.00	-	-	2,500,000.00
Special Ed Alt Curriculum Centers	6,500,000.00	4,285,138.72	206,077.28	2,008,784.00
Agricultural Science Facility	2,500,000.00	116,385.00	-	2,383,615.00
Workman Additions	11,872,405.00	2,239,453.88	10,121,958.31	(489,007.19)
Condition deficiencies/Life cycle replacements	258,204,869.00	32,678,069.12	24,483,955.80	201,042,844.08
Fine Arts	5,625,606.00	1,718,561.35	2,216,479.03	1,690,565.62
Technology	49,040,942.00	3,712,144.31	31,497,180.36	13,831,617.33
Transportation	11,977,463.00	2,788.99	8,374,375.26	3,600,298.75
Total Phase 1-3	<u>\$ 536,974,785.00</u>	<u>\$ 101,960,435.09</u>	<u>\$ 182,951,754.43</u>	<u>\$ 252,062,595.48</u>
Bond Issuance Costs				(3,860,781.42)
Interest and Additional Proceeds				5,489,204.87
Total Available Funds				<u>\$ 253,691,018.93</u>

Arlington Independent School District  
Bond Fund 640 Project Status Report  
For the Period Ending Sept 30, 2016

Funds available from:

Net proceeds from sale of bonds	\$ 177,704,411.00
Interest through 9/30/16	640,973.50
Total Funds	<u>\$ 178,345,384.50</u>

Total Funds	\$ 178,345,384.50
Encumbered	(27,576,799.86)
Expended	<u>(116,732,181.80)</u>
Available Funds	<u><u>34,036,402.84</u></u>

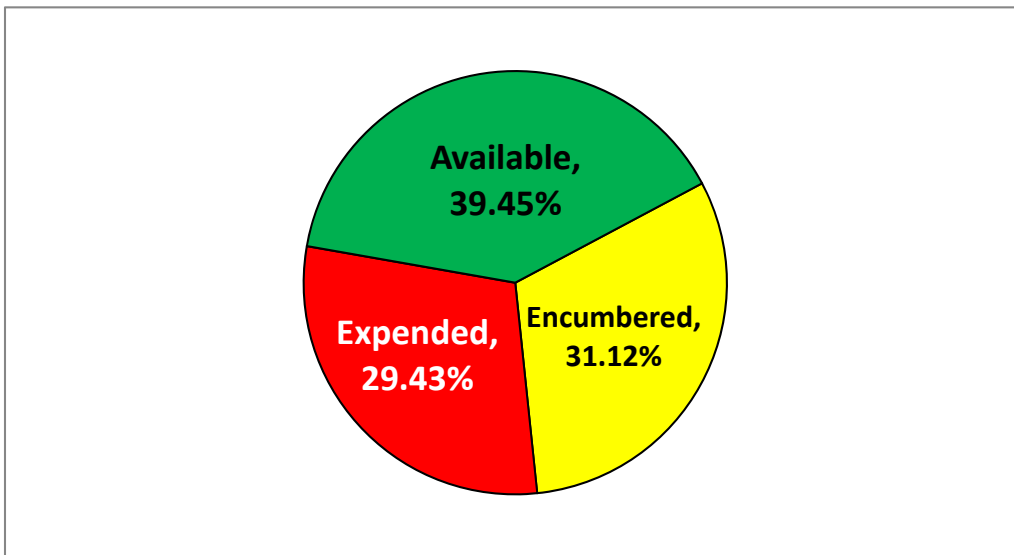


Arlington Independent School District  
Bond Fund 641 Project Status Report  
For the Period Ending Sept 30, 2016

Funds available from:

Net proceeds from sale of bonds	\$ 234,918,654.42
Interest through 9/30/16	849,302.11
Total Funds	<u>\$ 235,767,956.53</u>

Total Funds	\$ 235,767,956.53
Encumbered	(73,372,233.44)
Expended	(69,386,416.52)
Available Funds	<u><u>93,009,306.57</u></u>

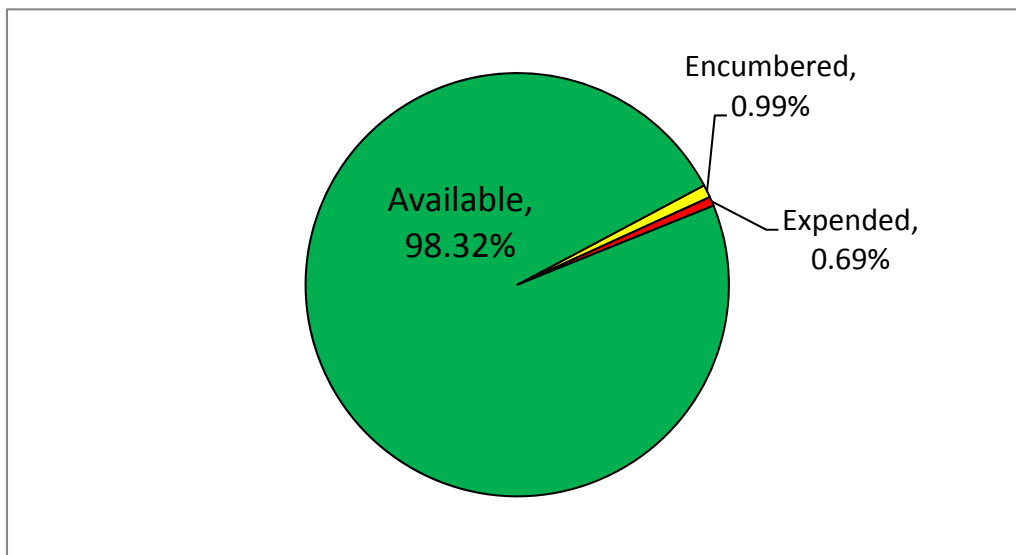


Arlington Independent School District  
Bond Fund 642 Project Status Report  
For the Period Ending Sept 30, 2016

Funds available from:

Net proceeds from sale of bonds	\$ 126,910,481.53
Interest through 9/30/16	78,382.31
Total Funds	<u>\$ 126,988,863.84</u>

Total Funds	\$ 126,988,863.84
Encumbered	(1,254,130.54)
Expended	(875,917.53)
Available Funds	<u><u>124,858,815.77</u></u>



Arlington Independent School District  
2014 Bond Project Status Report - All Projects  
For the Period Ending Sept 30, 2016

<u>School Name</u>	<u>Project Description</u>	<u>Total</u>			
		<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Administration Building	Condition deficiencies/Life cycle replacements	\$ 509,048.00	\$ 29,883.00	\$ 41,147.00	\$ 438,018.00
Agricultural Science Facility	Agricultural Science Facility	2,500,000.00	116,385.00	-	2,383,615.00
Amos ES	Condition deficiencies/Life cycle replacements	2,040,568.00	105,717.41	18,656.10	1,916,194.49
Anderson ES	Condition deficiencies/Life cycle replacements	1,103,313.00	84.44	21,831.54	1,081,397.02
Annex I	Condition deficiencies/Life cycle replacements	418,798.00	-	-	418,798.00
Annex II	Condition deficiencies/Life cycle replacements	691,840.00	-	-	691,840.00
Annex III	Condition deficiencies/Life cycle replacements	394,821.00	-	-	394,821.00
Annex IV	Condition deficiencies/Life cycle replacements	505,031.00	-	-	505,031.00
Arlington HS	Condition deficiencies/Life cycle replacements	11,884,220.00	209,839.58	507,386.50	11,166,993.92
Arlington HS	Multi-purpose Activity Center	10,000,000.00	388,118.81	10,355,551.72	(743,670.53)
Ashworth ES	Condition deficiencies/Life cycle replacements	2,606,008.00	84.44	21,831.54	2,584,092.02
Atherton ES	Condition deficiencies/Life cycle replacements	4,219,440.00	217,951.12	38,462.10	3,963,026.78
Athletic Complex	Athletic Complex	25,000,000.00	-	-	25,000,000.00
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Auxiliary Personnel	Condition deficiencies/Life cycle replacements	182,568.00	-	-	182,568.00
Bailey JH	Condition deficiencies/Life cycle replacements	4,012,369.00	45,955.25	106,257.00	3,860,156.75
Barnett JH	Condition deficiencies/Life cycle replacements	3,377,193.00	-	-	3,377,193.00
Bebensee ES	Condition deficiencies/Life cycle replacements	5,422,450.00	97,563.75	256,051.93	5,068,834.32
Beckham ES	Condition deficiencies/Life cycle replacements	961,067.00	84.19	21,830.69	939,152.12
Berry ES	Condition deficiencies/Life cycle replacements	4,045,450.00	252,426.00	-	3,793,024.00
Blanton ES	Condition deficiencies/Life cycle replacements	3,889,823.00	1,525.73	26,853.47	3,861,443.80
Boles JH	Condition deficiencies/Life cycle replacements	2,580,186.00	45,955.25	-	2,534,230.75
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	4,285,138.72	206,077.28	2,008,784.00
Bowie HS	Condition deficiencies/Life cycle replacements	10,490,767.00	-	-	10,490,767.00
Bowie HS	Multi-purpose Activity Center	10,000,000.00	3,040,855.36	8,189,994.36	(1,230,849.72)
Bryant ES	Condition deficiencies/Life cycle replacements	2,774,728.00	84.19	21,830.69	2,752,813.12
Burgin ES	Condition deficiencies/Life cycle replacements	1,778,363.00	84.19	21,830.69	1,756,448.12
Butler ES	Condition deficiencies/Life cycle replacements	2,398,415.00	205,339.39	16,719.65	2,176,355.96
Career & Technical Ctr	New Career and Technical Center	46,253,500.00	33,528,733.32	12,099,820.38	624,946.30
Carter JH	Condition deficiencies/Life cycle replacements	6,219,503.00	45,955.25	-	6,173,547.75
Corey ES	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	8,974,917.00	3,237,770.90	5,101,101.06	636,045.04
Crouch ES	Condition deficiencies/Life cycle replacements	3,490,621.00	107,278.78	315,520.07	3,067,822.15
Crow ES	Condition deficiencies/Life cycle replacements	2,198,004.00	84.19	21,830.69	2,176,089.12
Ditto ES	Condition deficiencies/Life cycle replacements	2,508,497.00	-	19,319.33	2,489,177.67
Duff ES	Condition deficiencies/Life cycle replacements	2,967,033.00	74,598.41	155,174.97	2,737,259.62
Dunn ES	Condition deficiencies/Life cycle replacements	3,093,955.00	158,863.25	54,869.91	2,880,221.84
Ellis ES	Condition deficiencies/Life cycle replacements	2,356,903.00	71,437.16	117,817.31	2,167,648.53
Farrell ES	Condition deficiencies/Life cycle replacements	2,723,306.00	86,328.32	137,327.30	2,499,650.38
Ferguson JH	Condition deficiencies/Life cycle replacements	2,722,889.00	-	1,263,686.13	1,459,202.87
Fine Arts Center	Fine Arts Center	32,000,000.00	-	-	32,000,000.00
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cycle replacements	5,260,818.00	93,670.66	250,250.12	4,916,897.22



Arlington Independent School District  
2014 Bond Project Status Report - All Projects  
For the Period Ending Sept 30, 2016

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Food Lion	Condition deficiencies/Life cycle replacements	734,595.00	-	-	734,595.00
Food Svc Whse (Grn Oaks)	Condition deficiencies/Life cycle replacements	409,539.00	-	-	409,539.00
Food Svc Whse (Arkansas)	Condition deficiencies/Life cycle replacements	1,912,230.00	-	-	1,912,230.00
Foster ES	Condition deficiencies/Life cycle replacements	4,807,179.00	90,021.16	262,821.16	4,454,336.68
Goodman ES	Condition deficiencies/Life cycle replacements	3,407,763.00	126,562.29	82,553.36	3,198,647.35
Gunn JH	Condition deficiencies/Life cycle replacements	5,071,115.00	300,119.29	-	4,770,995.71
Hale ES	Condition deficiencies/Life cycle replacements	2,050,103.00	84.19	21,830.69	2,028,188.12
Hill ES	Condition deficiencies/Life cycle replacements	2,368,503.00	120,446.04	40,370.88	2,207,686.08
Hilldale Center	Condition deficiencies/Life cycle replacements	310,274.00	-	-	310,274.00
Johns ES	Condition deficiencies/Life cycle replacements	2,897,843.00	101,461.91	79,242.65	2,717,138.44
Jones Academy	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	11,078,413.00	3,715,014.56	6,839,526.70	523,871.74
Key ES	Condition deficiencies/Life cycle replacements	2,779,424.00	166,724.37	66,927.75	2,545,771.88
Knox ES	Condition deficiencies/Life cycle replacements	5,772,537.00	103,610.45	256,821.51	5,412,105.04
Kooken Ed Ctr	Condition deficiencies/Life cycle replacements	2,506,102.00	2,883.07	11,045.51	2,492,173.42
Lamar HS	Baseball field improvement	463,881.00	63,114.35	362,366.65	38,400.00
Lamar HS	Condition deficiencies/Life cycle replacements	14,896,409.00	74,980.00	34,576.00	14,786,853.00
Lamar HS	Multi-purpose Activity Center	10,000,000.00	2,866,080.59	8,854,402.47	(1,720,483.06)
Larson ES	Condition deficiencies/Life cycle replacements	2,580,618.00	84.19	232,393.91	2,348,139.90
Little ES	Condition deficiencies/Life cycle replacements	2,539,179.00	1,993,641.75	131,102.65	414,434.60
Maintenance Service Ctr	Condition deficiencies/Life cycle replacements	1,959,037.00	-	-	1,959,037.00
Martin HS	Condition deficiencies/Life cycle replacements	17,256,164.00	12,362,497.22	781,137.82	4,112,528.96
Martin HS	Multi-purpose Activity Center	10,000,000.00	2,027,071.29	8,877,303.78	(904,375.07)
McNutt Elementary	New Elementary School	24,000,000.00	5,045,810.59	20,065,547.41	(1,111,358.00)
Miller ES	Condition deficiencies/Life cycle replacements	3,593,599.00	4,287,615.38	184,232.81	(878,249.19)
Moore ES	Condition deficiencies/Life cycle replacements	2,980,321.00	59,309.26	127,475.41	2,793,536.33
Morton ES	Condition deficiencies/Life cycle replacements	5,130,853.00	90,365.45	271,985.22	4,768,502.33
Nichols JH	Condition deficiencies/Life cycle replacements	6,552,586.00	193,775.38	304,372.58	6,054,438.04
Ousley JH	Condition deficiencies/Life cycle replacements	4,537,226.00	328,453.66	4,074,621.14	134,151.20
Peach Elementary	New Elementary School	24,000,000.00	4,763,618.15	21,252,053.67	(2,015,671.82)
Pearcy ES	Condition deficiencies/Life cycle replacements	1,059,412.00	84.19	21,830.69	1,037,497.12
Pope ES	Condition deficiencies/Life cycle replacements	2,602,688.00	138,470.51	40,332.31	2,423,885.18
Prof Dev Center	Condition deficiencies/Life cycle replacements	742,220.00	9,357.70	57,578.73	675,283.57
Rankin ES	Condition deficiencies/Life cycle replacements	3,507,229.00	218,939.98	-	3,288,289.02
Remyse ES	Condition deficiencies/Life cycle replacements	1,523,346.00	3,688.04	34,387.61	1,485,270.35
Roark ES	Condition deficiencies/Life cycle replacements	3,226,361.00	201,465.50	-	3,024,895.50
Sam Houston HS	Condition deficiencies/Life cycle replacements	14,350,967.00	623,572.07	319,741.17	13,407,653.76
Sam Houston HS	Multi-purpose Activity Center	10,000,000.00	2,663,103.73	8,585,254.57	(1,248,358.30)
Seguin HS	Condition deficiencies/Life cycle replacements	12,448,666.00	688,303.67	21,854.29	11,738,508.04
Seguin HS	Multi-purpose Activity Center	10,000,000.00	2,884,501.88	7,771,800.03	(656,301.91)
Shackelford JH	Condition deficiencies/Life cycle replacements	2,553,279.00	-	-	2,553,279.00
Sherrod ES	Condition deficiencies/Life cycle replacements	4,954,358.00	138,458.12	231,200.45	4,584,699.43
Short ES	Condition deficiencies/Life cycle replacements	3,229,818.00	196,442.37	-	3,033,375.63

Arlington Independent School District  
2014 Bond Project Status Report - All Projects  
For the Period Ending Sept 30, 2016

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
South Davis ES	Condition deficiencies/Life cycle replacements	4,700,130.00	85,841.91	198,865.14	4,415,422.95
Speer ES	Condition deficiencies/Life cycle replacements	2,970,716.00	157,960.26	31,214.84	2,781,540.90
Starrett ES	Condition deficiencies/Life cycle replacements	2,727,587.00	86,468.04	133,788.95	2,507,330.01
Swift ES	Condition deficiencies/Life cycle replacements	2,678,199.00	136,117.17	26,897.08	2,515,184.75
Thornton ES	Condition deficiencies/Life cycle replacements	5,131,031.00	88,934.68	232,502.89	4,809,593.43
Transportation	Condition deficiencies/Life cycle replacements	1,274,648.00	-	-	1,274,648.00
Turning Point HS	Condition deficiencies/Life cycle replacements	1,196,537.00	-	-	1,196,537.00
Turning Point JH	Condition deficiencies/Life cycle replacements	2,276,602.00	83,392.72	107,773.24	2,085,436.04
Venture HS	Condition deficiencies/Life cycle replacements	1,429,141.00	-	-	1,429,141.00
Webb ES	Condition deficiencies/Life cycle replacements	9,030,714.00	444,006.93	155,584.55	8,431,122.52
West ES	Condition deficiencies/Life cycle replacements	1,994,790.00	84.19	21,830.69	1,972,875.12
Williams ES	Condition deficiencies/Life cycle replacements	2,582,718.00	49,364.79	147,145.13	2,386,208.08
Wimbish ES	Condition deficiencies/Life cycle replacements	4,913,058.00	260,834.38	51,539.65	4,600,683.97
Wood ES	Condition deficiencies/Life cycle replacements	2,330,921.00	39,681.83	108,878.20	2,182,360.97
Workman JH	Condition deficiencies/Life cycle replacements/ Classroom Addition/Softball Complex	11,872,405.00	2,239,453.88	10,121,958.31	(489,007.19)
Young JH	Condition deficiencies/Life cycle replacements	2,428,881.00	-	-	2,428,881.00
Fine Arts		9,828,738.00	1,718,561.35	2,216,479.03	5,893,697.62
Technology		82,633,000.00	3,712,144.31	31,497,180.36	47,423,675.33
Transportation		18,279,213.00	2,788.99	8,374,375.26	9,902,048.75
Contingency for Project Acceleration		-	-	-	-
Total		<u>\$ 663,129,278.00</u>	<u>\$ 102,203,163.84</u>	<u>\$ 183,133,734.43</u>	<u>\$ 377,792,379.73</u>

Bond Issuance Costs	(3,860,781.42)
Interest and Additional Proceeds	<u>5,489,204.87</u>
Total Available Funds	<u>\$ 379,420,803.18</u>

# FINE ARTS



**Arlington ISD  
Department of Fine Arts  
Bond Purchase Progress  
October 21, 2016**

The following is a break-down of what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for year 3 to-date. Substantial differences in the two months are Junior High uniforms for band, choir and orchestra.

**Band Equipment/Instruments/Uniforms**

	<b><u>August 8, 2016</u></b>	<b><u>October 21, 2016</u></b>
Junior High	274,373.92	303,652.94
High School	625,226.02	625,623.02
Total	<u>899,599.94</u>	<u>929,275.96</u>

**Choir Equipment/Instruments/Uniforms**

	<b><u>August 8, 2016</u></b>	<b><u>October 21, 2016</u></b>
Elementary	46,065.67	50,331.67
Junior High	158,336.09	192,881.65
High School	33,549.28	33,566.28
Total	<u>237,951.04</u>	<u>276,779.60</u>

**Orchestra Equipment/Instruments/Uniforms**

	<b><u>August 8, 2016</u></b>	<b><u>October 21, 2016</u></b>
High School	284,757.60	285,357.60
Junior High	222,244.04	244,582.18
Elementary	338,878.95	343,012.95
Total	<u>845,880.59</u>	<u>872,952.73</u>

**Drill Team**

	<b><u>October 21, 2016</u></b>
High School	7,166.00

**Theatre**

	<b><u>October 21, 2016</u></b>
High School	924.00

	<b><u>August 8, 2016</u></b>	<b><u>October 21, 2016</u></b>
<b>Grand Total</b>	<b>1,983,431.57</b>	<b>2,087,098.29</b>

<u>Instrument</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High School</u>	<u>Total</u>
Flute		11	30	41
Oboe		3	1	4
Clarinet		12	26	38
Bassoon		3	2	5
Alto Sax		8	22	30
Tenor Sax		4	8	12
Bari Sax		3	3	6
Bass Clarinet			3	3
F Horn		1	6	7
Trumpet		19	32	51
Trombone		14	19	33
Euphonium		8	8	16
Tuba		2	1	3
Sousaphone			1	1
Vibraphone			5	5
Xylophone		1		1
Marimba		6	3	9
Snare Drum				
Bass Drum				
Marching Horns			13	13
Tympani (sets)				1
Chimes				
Guittaron/Vihuela			46	46
Misc. Percussion		125	223	348
Violin	217	56	27	300
Viola	137	37	37	211
Cello	107	16	16	139
String Bass	47	7	9	63

**Additional equipment includes:**

- Chairs
- Risers
- Orff Instruments
- Music Stands
- Electronic Equipment including tuners, metronomes and keyboards
- Concert Shells
- Cases
- Pianos
- Fine Arts Dual Language equipment
- Bows
- Marching Uniforms
- Junior High Concert Uniforms
- Harps

**AISD HIGH SCHOOL BAND 2016-2017**

ARLINGTON/001	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190201			Band/62309003	Brook Mays Music	Bach 180S37F - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	4x1806.00	7,224.00
PO #190201			Band/20150032	Brook Mays Music	Pearl 795 RBE-CDB - Pearl Elegante Advanced Flute, Open hole, B-foot offset G split E Solid Silver Forza head joint, body and foot, C# Trill D# roller with case	4x1675.00	6,700.00
PO #190201			Band/20160071	Brook Mays Music	Pearl PF 500F - Pearl PF 500 Beginner Model Flute C-Foot, Offset G Standard Quantz head joint, Plastic case!	5x252.00	1,260.00
PO #190215			Band/20160104	Lone Star Percussion	Sabian 61339 - Sabian Hard Shell Crotale Case	2x301.20	602.40
PO #190224			Band/61103001	Music and Arts Center	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With <b>Fobes Nova Mouthpiece</b> and ligature	6x444.00	2,664.00
PO #190224			Band/61105002	Music and Arts Center	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silverplated keys, case. Intermediate Clarinet with <b>Morgan RM10 Mouthpiece</b> and BG Revelation Ligature	2x888.00	1,776.00
PO #190224			Band/61107003	Music and Arts Center	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with <b>Fobes San Francisco MOM Mouthpiece</b> and BG Revelation Ligature	2x2972.00	5,944.00
PO #190224			Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn-.486 bore, 12" bell, large throat, all nickle-silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	2x3258.00	6,516.00
PO #190224			Band/65209003	Music and Arts Center	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591 bore on open side, .661 bore on compensating side, case and <b>Bach 6 1/2 AL Mouthpiece SILVER FINISH</b>	2x4692.00	9,384.00
PO #190224			Band/20160103	Music and Arts Center	Fall Creek CART - Fall Creek Traveler Glockenspiel/Bell Cart	1x544.00	544.00
PO #190224			Band/71416000	Music and Arts Center	Zildjian TCC - Cymbal Cradle/TCC Cradle	2x50.00	100.00
PO #190224			Band/20160084	Music and Arts Center	Offworld Percussion - OLL/12" Outlander Practice Pad with Rim	10x35.00	350.00
PO #190224			Band/20160085	Music and Arts Center	Offworld Percussion - IMS2/Percussion Practice Pad Stand	10x59.00	590.00
PO #190224			Band/20160087	Music and Arts Center	Treeworks - TRE35DB/Double row wind chimes	1x181.00	181.00
PO #190224			Band/20160088	Music and Arts Center	Treeworks - LG34/Wind Chime Case	2x19.00	38.00
PO #190224			Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi-12 trigger pad	1x424.00	424.00
PO #190224			Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	1x44.00	44.00
PO #190224			Band/20160092	Music and Arts Center	Yamaha MAT-1 - Yamaha stand for DTX Multi-12	1x86.00	86.00
PO #190224			Band/20160096	Music and Arts Center	Sabian 61121 - Sabian Cymbal Cradle	2x90.00	180.00
PO #190224			Band/20160089	Music and Arts Center	Latin Percussion LP290B - Conga Stand	1x177.12	177.12
PO #190224			Band/20160097	Music and Arts Center	Sabian 61008 - Sabian 22" Cymbal Bag	3x38.00	114.00
PO #190224			Band/20160098	Music and Arts Center	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	3x77.00	231.00
PO #190224			Band/20160094	Music and Arts Center	Roc-n-Soc LSGX-FR-R W/BMAT - Roc N Soc Black Lunar Gas Lift Extended Drum throne with Round/Foot Ring/Back Rest/Black Hardware	1x237.75	237.75
PO #190224			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone-Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature	2x2259.00	4,518.00
PO #190223	R	PD	Band/62308002	Sam Ash Music	Bach TR200S - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and <b>Bach 5C Mouthpiece. SILVER FINISH</b>	6x1045.00	6,270.00
PO #190223			Band/64107003	Sam Ash Music	Bach 42B0 - Trombone advanced model, .547 bore with open wrap F-attachment with case and <b>Bach 5G Mouthpiece</b>	2x2159.00	4,318.00
PO #190223	R		Band/64203003	Sam Ash Music	Bach 50B3 - Bass Trombone-double roter with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap with case and <b>Bach 5GB Mouthpiece</b>	1x3038.00	3,038.00
PO #190223	R	PD	Band/61701001	Sam Ash Music	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle plated keys, adjustable thumb hook with <b>Selmer C* Mouthpiece</b>	9x894.00	8,046.00
PO #190223	R	PD	Band/61902003	Sam Ash Music	Yamaha YBS-62 - Eb Baritone Saxophone - low A <b>Selmer D* Mouthpiece</b>	1x6636.00	6,636.00
PO #190223	R	PD	Band/81010002	Sam Ash Music	PEAVEY KB5 - Keyboard, Amplifier, with a/c adapter	2x443.00	886.00
PO #190222	R	PD	Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	8x74.00	592.00
PO #190222	R	PD	Band/20160093	Washington Music	Adams FFMA-46 - Adams Endurance Field Frame for MAHV-46 Marimba	2x1029.00	2,058.00
PO #190222	R	PD	Band/20160100	Washington Music	Pearl CH-1030 - Pearl Cymbal holder with gyro lock tilter	8x51.00	408.00
PO #190222	R	PD	Band/20160101	Washington Music	Pearl PCX-200 - Pearl Pipe Clamp with tilting system	8x21.00	168.00

**ASISD HIGH SCHOOL BAND 2016-2017**

<b>PO #190222</b>			Band/20160102	Washington Music	Meini SH2VSB - Premium Fiberglass Jumbo Shakere, Vintage Sunburst	<b>1x135.00</b>	135.00
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Budget Code: 641.11.6399.01.001.10.0.63.

641.11.6639.00.001.10.0.63.

SUB TOTAL

**\$82,440.27**

BOWIE/004	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190264</b>			Band/62309003	Brook Mays Music	Bach 180S37/Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	<b>4x1806.00</b>	7,224.00
<b>PO #190264</b>			Band/81010004	Brook Mays Music	Boss DB90 - Metronome - "Dr. Beat"	<b>3x113.00</b>	339.00
<b>PO #190266</b>			Band/20160104	Lone Star Percussion	Sabian 61339 - Sabian Hard Shell Crotale Case	<b>2x301.20</b>	602.40
<b>PO #190270</b>			Band/20160087	Music and Arts Center	Treeworks TRE35DB - Double row wind chimes	<b>1x181.00</b>	181.00
<b>PO #190270</b>			Band/20160088	Music and Arts Center	Treeworks LG34 - Wind Chime Case	<b>1x19.00</b>	19.00
<b>PO #190270</b>			Band/20160084	Music and Arts Center	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	<b>8x35.00</b>	280.00
<b>PO #190270</b>			Band/20160085	Music and Arts Center	Offworld Percussion IMS2 - Percussion Practice Pad Stand	<b>8x59.00</b>	472.00
<b>PO #190270</b>			Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	<b>1x44.00</b>	44.00
<b>PO #190270</b>			Band/20160092	Music and Arts Center	Yamaha PS940 - Yamaha stand for DTX Multi-12	<b>1x86.00</b>	86.00
<b>PO #190270</b>			Band/65209003	Music and Arts Center	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591bore on open side, .661 bore on compensating side, case and <b>Bach 61/2 AL mouthpiece SILVER FINISH</b>	<b>2x4692.00</b>	9,384.00
<b>PO #190270</b>			Band/66208002	Music and Arts Center	King 2341W - Tuba, BBb, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear lacquer w/case & <b>Conn Helleberg 7B Mouthpiece</b>	<b>1x4744.00</b>	4,744.00
<b>PO #190270</b>			Band/63203003	Music and Arts Center	Conn 8D/Concert French Horn-.486 bore, 12" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW mouthpiece</b> and deluxe hard shell case	<b>2x3258.00</b>	6,516.00
<b>PO #190270</b>			Band/61107003	Music and Arts Center	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with <b>Fobes San Francisco MOM mouthpiece</b> and BG Revelation Ligature	<b>4x2972.00</b>	11,888.00
<b>PO #190270</b>			Band/61704003	Music and Arts Center	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand-engraved bell and bow, high F# key	<b>1x4444.00</b>	4,444.00
<b>PO #190270</b>			Band/81010003	Music and Arts Center	Roland KC-550 - Amplifier, Keyboard w/cover	<b>1x560.00</b>	560.00
<b>PO #190270</b>	<b>R3</b>		Band/60205002	Music and Arts Center	Yamaha YFL381H - Flute-Sterling silver headjoint, silver-plated body-in-line G, open hole, B foot	<b>4x777.00</b>	3,108.00
<b>PO #190937</b>			Band/61803003	Music and Arts Center	Selmer 54JU - Bb Tenor Saxophone-Super Action 80 Series II, hand-engraved bell and bow, high F# key	<b>1x5181.00</b>	5,181.00
<b>PO #190937</b>			Band/20150008	Music and Arts Center	Yamaha YVRD2700GC /Vibraphone - 3 octave gold studio w/multiframe II field frame	<b>1x5228.00</b>	5,228.00
<b>PO #190937</b>			Band/66106003	Music and Arts Center	King 2350-WSP - Sousaphone-key of BBb, all brass construction, .687 bore 3 front action valves, with case, <b>Conn Helleberg Mouthpiece</b> and <b>Black Sousa saver pads w/case SILVER FINISH</b>	<b>1x5797.00</b>	5,797.00
<b>PO #190263</b>			Band/81010008	Romeo Music	McAdams 30X - Metronome, Tuner	<b>1x769.00</b>	769.00
<b>PO #190271</b>			Band/64107003	Sam Ash Music	Bach 42B0 - Trombone advanced model, .547 bore with open wrap F attachment, with case and <b>Bach 5G Mouthpiece</b>	<b>2x2159.00</b>	4,318.00
<b>PO #190271</b>			Band/64203003	Sam Ash Music	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and <b>Bach 5GB mouthpiece</b>	<b>1x3308.00</b>	3,308.00
<b>PO #190271</b>			Band/65102003	Sam Ash Music	Yamaha YBH301MS - Marching Baritone-key of Bb, .571 bore, <b>large shank mouthpiece receiver</b> , with case and <b>61/2 AL Mouthpiece SILVER FINISH</b>	<b>2x1797.00</b>	3,594.00
<b>PO #190272</b>	<b>R</b>	<b>PD</b>	Band/71504000	Taylor Music	Black Swamp TD3 - Tambourine-German Silver	<b>1x155.00</b>	155.00
<b>PO #190272</b>	<b>R</b>	<b>PD</b>	Band/71505000	Taylor Music	Black Swamp TD4 -Tambourine-Beryllium Copper	<b>1x169.00</b>	169.00
<b>PO #190272</b>	<b>R</b>	<b>PD</b>	Band/71506000	Taylor Music	Black Swamp TC1 - Tambourine-Chromium 25™ & Bronze	<b>1x149.00</b>	149.00
<b>PO #190272</b>	<b>R</b>	<b>PD</b>	Band/91010041	Taylor Music	Command Center PD70 - Drum Major Podium "Command Center"	<b>1x1644.00</b>	1,644.00
<b>PO #190274</b>			Band/20150010	Washington Music	Adams VBCF-30 - 3.0 Octave Vibe Cover for Field Frame	<b>5x71.00</b>	355.00
<b>PO #190274</b>			Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	<b>6x74.00</b>	444.00
<b>PO# 190268</b>			Band/91010013	Wenger Music	Wenger 141C001 - Stand, Directors	<b>1x433.00</b>	433.00

Budget Code: 199.11.6399.01.004.10.0.63.

199.11.6639.00.004.10.0.63.

SUB TOTAL

\$81,435.40

LAMAR/003	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190289			Band/81010004	Brook Mays	Boss DB90 - Metronome, - "Dr. Beat"	3x113.00	339.00
PO #190289			Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 bore through the F-attachment, same as 88H with Open Wrap with <b>Bach 6 1/2 AL Mouthpiece</b>	2x1803.00	3,606.00
PO #190295			Band/20160094	Lone Star Percussion	Rroc-n-Soc LSGX-FR-R-W/B - Roc-N-Soc Black Lunar Gas Lift Extended Drum Throne with Round/Foot Ring/Back Rest/Black Hardware	1x237.75	237.75
PO #190334			Band/20160087	Music and Arts Center	Treeworks TRE35DB - Double row wind chimes	1x181.00	181.00
PO #190334			Band/20160088	Music and Arts Center	Treeworks LG34 - Wind Chime Case	1x19.00	19.00
PO #190334			Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi-12 trigger pad	1x424.00	424.00
PO #190334			Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	1x44.00	44.00
PO #190334			Band/20160092	Music and Arts Center	Yamaha PS940 - Yamaha stand for DTX Multi-12	1x86.00	86.00
PO #190334			Band/20160096	Music and Arts Center	Sabian 61121 - Sabian Cymbal Cradle	1x90.00	90.00
PO #190334			Band/20160097	Music and Arts Center	Sabian 61008 - Sabian 22" Cymbal Bag	2x38.00	76.00
PO #190334			Band/20160098	Music and Arts Center	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	1x77.00	77.00
PO #190334			Band/60103003	Music and Arts Center	Yamaha YPC32 - Piccolo-silver-plated headjoint, plastic body, split E mechanism, conical bore	1x574.00	574.00
PO #190334			Band/60208003	Music and Arts Center	Yamaha YFL461H - Flute - Sterling silver headjoint and body, offset G, open hole, B foot	4x1221.00	4,884.00
PO #190945			Band/60508003	Music and Arts Center	Loree C+3 - Oboe - Grenadilla wood, solid nickel silver keys joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key. F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb.	1x6930.00	6,930.00
PO #190334			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone - Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature	3x2259.00	6,777.00
PO #190334			Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone - rocker type octave and low Bb mechanism	1x2284.00	2,284.00
PO #190334			Band/2016014	Music and Arts Center	Yamaha YTS-82zll - Custom - Tenor Sax, Gold Lacquered, <b>Vandoren V16 Mouthpiece \$228.00</b> , Vandoren MO Ligature	1x3635.00	3,635.00
PO #190334			Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn -.486 bore, 12" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	2x3258.00	6,516.00
PO #190334			Band/2016012	Music and Arts Center	Yamaha YMP 204M - Marching Mellophone in the Key of F, <b>Hammond 6MPH Mouthpiece</b>	6x1154.00	6,924.00
PO #190291			Band/20150034	Romeo Music	QSC AP5152 - QSC Indoor speakers AP model for accurate reproduction of sound for ensemble listening, 15" bass driver and 3" voice coil compression HF driver Model RAL 9011 (black)	2x1096.00	2,192.00
PO #190292			Band/2016013	Sam Ash Music	Yamaha YAS 82EXII Custom - Alto Sax, Gold Lacquered, <b>Vandoren AL3 Mouthpiece</b> , Vandoren MO Ligatures	2x3125.00	6,250.00
PO #190949	R		Band/2016015	Sam Ash Music	Yamaha YBS-62 - Bari Sax, Gold Lacquered, <b>Selmer C* Mouthpiece</b>	1x6654.00	6,654.00
PO #190292			Band/20150001	Sam Ash Music	Yamaha YTR-8345RS - Bb Trumpet, Xeno (redesigned 2014) reverse lead pipe, silver plated, professional model	6x1819.00	10,914.00



**AISD HIGH SCHOOL BAND 2016-2017**

<b>PO #188769</b>			Quote	Fred J. Miller Inc.	300 Uniforms for Lamar Band - 300 Marching jackets x 190.00 = \$57000.00, 300 Gauntlets x 42.00 = \$12600.00, 300 Bib Pants x 85.00 = \$25500.00, 300 Shako Hats x 43.00 = \$12900.00, 300 Shako Hat Plumes x 21.00 = \$6300.00, 300 Garment Bags x 10.00 = \$3000.00, 300 Hat Boxes x 10.00 = 3000.00, 5 Plume Cari- Case for 18" (14" plus wire) plumes, hold 63 x 89.95 = \$449.75, and 300 shipping x 8.00 = 2400.00 = Total \$123,149.75	<b>300x410.49916</b>	123,149.75
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**Budget Code:** 641.11.6399.01.003.10.0.63.  
641.11.6639.00.003.10.0.63  
641.36.6399.01.003.10.0.63.

**SUB TOTAL**

**\$192,863.50**

MARTIN/005	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190276</b>			Band/62309003	Brook Mays Music	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	<b>1x1806.00</b>	1,806.00
<b>PO #190281</b>			Band/2016017	Lone Star Percussion	Bergerault KV-PS30NG - Vibraphone 3.0 Octave w/Grid Iron Cart (No Motor)	<b>2x3605.00</b>	7,210.00
<b>PO #190281</b>			Band/2016024	Lone Star Percussion	Jarvis 1302-2 - Mobile Percussion Rack	<b>2x745.20</b>	1,490.00
<b>PO #190934</b>			Band/2016016	Music and Arts Center	Bergerault KM-PS45G - Marimba 4.5 Octave w/Grid Iron Cart (Synthetic)	<b>2x7269.00</b>	14,538.00
<b>PO #190934</b>			Band/60706003	Music and Arts Center	Fox 240 Artist - Bassoon-Red Maple body with natural rubber linings down wing joint side, French bell, body lock, nickel silver keys, full German system with high D and E keys, right hand whisper lock, rollers on F, Ab, right thumb Bb and F3 with crowned low E key and Bb	<b>1x7768.00</b>	7,768.00
<b>PO #190278</b>			Band/2016025	Music and Arts Center	Yamaha MOTIF XF7 - Synthesizer 76-Key Workstation	<b>1x2305.00</b>	2,305.00
<b>PO #190278</b>			Band/71413000	Music and Arts Center	A. Zildjian A0447 - Cymbals, 18" Symphony Viennese, pr.	<b>1x306.00</b>	306.00
<b>PO #190278</b>			Band/71414000	Music and Arts Center	A. Zildjian A0449 - Cymbals, 20", Symphony Viennese, pr.	<b>1x350.00</b>	350.00
<b>PO #190278</b>			Band/71415000	Music and Arts Center	A. Zildjian A0421 - Cymbal, Suspended - 20" Classic Orchestral Selection	<b>1x205.00</b>	205.00
<b>PO #190278</b>			Band/71416000	Music and Arts Center	Zildjian TCC - Cymbal Cradle/TCC Cradle	<b>1x50.00</b>	50.00
<b>PO #190278</b>			Band/60208003	Music and Arts Center	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	<b>2x1221.00</b>	2,442.00
<b>PO #190278</b>			Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn-.486 bore, 12" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	<b>2x3258.00</b>	6,516.00
<b>PO #190278</b>			Band/65209003	Music and Arts Center	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591bore on open side, .661 bore on compensating side, case and <b>Bach 61/2 AL Mouthpiece SILVER FINISH</b>	<b>2x4692.00</b>	9,384.00
<b>PO #190278</b>			Band/2016019	Music and Arts Center	Bergerault KG-S255 - Bells 2.5 Octave Professional Series	<b>1x1617.00</b>	1,617.00
<b>PO #190278</b>			Band/61303002	Music and Arts Center	Yamaha YCL-221 - Bb Bass Clarinet- Two-piece resin body, nickel plated keys, bell and neck, low Eb on bell, floor peg, case <b>Selmer C* Mouthpiece</b>	<b>2x1691.00</b>	3,382.00
<b>PO #190278</b>			Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone- rocker type octave and low Bb mechanism	<b>1x2284.00</b>	2,284.00
<b>PO #190279</b>			Band/61106003	Sam Ash	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- NICKLE KEYS- deluxe case Advanced Clarinet <b>SRV Lyre Mouthpiece</b>	<b>4x2453.00</b>	9,812.00
<b>PO #190279</b>			Band/20150003	Sam Ash	Conn 88HCL - Tenor trombone, 88 open wrap with Christian Lindberg valve Conn	<b>2x2399.00</b>	4,798.00
<b>PO #190279</b>			Band/60103003	Sam Ash	Yamaha YPC32 - Piccolo-silver-plated headjoint, plastic body, split E mechanism, conical bore	<b>1x574.00</b>	574.00
<b>PO #190279</b>			Band/61901002	Sam Ash	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A <b>Selmer D* Mouthpiece</b>	<b>1x4175.00</b>	4,175.00
<b>PO #190277</b>			Band/71504000	Taylor Music	Black Swamp TD3 - Tambourine-German Silver	<b>1x155.00</b>	155.00
<b>PO #190277</b>	<b>R</b>	<b>PD</b>	Band/91010041	Taylor Music	Command Center PD70 - Drum Major Podium "Command Center"	<b>1x1644.00</b>	1,644.00

**Budget Code:** 641.11.6399.01.005.10.0.63.  
641.11.6639.00.005.10.0.63.

**SUB TOTAL**

**\$82,811.00**

SAM HOUSTON/002	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190275			Band/62309003	Brook Mays Music	Bach 180537 - Bb Trumpet-Bach professional series-Stradivarius model. The 37" bell is the standard configuration and the 25 leadpipe is the standard leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	6x1806.00	10,836.00
PO #190275			Band/64106003	Brook Mays Music	Conn 88HO - Trombone-advanced model, .547 bore through the F-attachment, same as 88H with Open Wrap with <b>Bach 6 1/2 AL Mouthpiece</b>	4x1803.00	7,212.00
PO #190275			Band/81010004	Brook Mays Music	Boss DB90 - Metronome - "Dr. Beat"	2x113.00	226.00
PO #190288	R	PD	Band/20160082	Delgado Guitars	La Tradicion C-50-Item #304350 - Guitar-laminate spruce top, transparent pick guard on top and bottom, rosewood bridge, rosewood 650 mm fingerboard, sapele wood back and sides, hard case included	12x145.00	1,740.00
PO #190288	R	PD	Quote	Delgado Guitars	LaTradicion Guitars R122 - Full size classical Guitar with cedar top, satin finish, mahogany back and sides. Mahogany neck, Rosewood fretboard and bridge, 12 hole bridge design, 2 way truss rod, D'Addario EXP46 strings and Free deluxe gig bag included	20x199.00	3,980.00
PO #190288	R	PD	Quote	Delgado Guitars	La Tradicion - Herencia Vihuela - La Tradicion Herencia Vihuela is handmade and designed as a tribute to the great builders. Hand crafted in Mexico by an experienced Luthier, our Herencia model is fashioned with hand selection, book-matched solid tacote top, solid cedar sides, back, neck and bridge, ebony fretboard, adjustable frets, Mother-of-Pearl dot inlays, and a hand cut abalone decorative rosette, wood inlay, and checkered binding. Includes a custom pick-guard installed and standard hard shell case.	8x545.00	4,360.00
PO #190288	R	PD	Quote	Delgado Guitars	La Tradicion - Herencia Guitarron with machine heads - La Tradicion Herencia Guitarron hand made and designed as a tribute to the great builders. Handcrafted by an experienced Luthier, our Herencia model is fashioned with hand selected, book matched solid tacote top, solid cedar sides, back and neck, ebony fretboard and solid cedar bridge. Using only wood for binding and perfling inlay, the Herencia model features a hand cut abalone decorative rosette unique to this model. Each model includes strap buttons, a custom pick-guard installed, and a standard hard shell case.	6x695.00	4,170.00
PO #190288	R	PD	Quote	Delgado Guitars	Shipping and Handling	1x900.00	900.00
PO #190280			Band/2016024	Lone Star Percussion	Latin Percussion - Jarvis 1302-2- Mobile Percussion Rack	1x745.20	745.20
PO #190280			Band/20160104	Lone Star Percussion	Sabian 61139 - Sabian Hard Shell Crotale Case	2x301.20	602.40
PO #190285			Band/60208003	Music and Arts Center	Yamaha YFL461H - Flute - Sterling silver headjoint and body, offset G, open hole, B foot	4x1221.00	4,884.00
PO #190285			Band/61105002	Music and Arts Center	Buffet E-11 Bb - Bb Soprano Clarinet, Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with <b>Morgan R10 Mouthpiece</b> and BG Revelation Ligature	8x888.00	7,104.00
PO #190285			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone - Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature	2x2259.00	4,518.00
PO #190285			Band/61802003	Music and Arts Center	Yamaha TTS-62 - Bb Tenor Saxophone-rocker type octave and low Bb mechanism	1x2284.00	2,284.00
PO #190285			Band/63104003	Music and Arts Center	King 1122SP - Marching French Horn-key of Bb, .469 bore, with case and mouthpiece <b>SILVER FINISH</b>	4X1612.00	6,448.00
PO #190285			Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn - .486 bore, 12" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	2x3258.00	6,516.00
PO #190285			Band/20160085	Music and Arts Center	Offworld Percussion IMS2 - Percussion Practice Pad Stand	12x59.00	708.00
PO #190285			Band/20160084	Music and Arts Center	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	12x35.00	420.00
PO #190285			Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi-12 trigger pad	1x424.00	424.00
PO #190285			Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	1x44.00	44.00
PO #190285			Band/20160092	Music and Arts Center	Yamaha P5940 - Yamaha stand for DTX Multi-12	1x86.00	86.00
PO #190285			Band/20160097	Music and Arts Center	Sabian 61008 - Sabian 22" Cymbal Bag	3x38.00	114.00
PO #190285			Band/20160098	Music and Arts Center	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	3x77.00	231.00
PO #190285			Band/71416000	Music and Arts Center	A. Zildjian A0421 - Cymbal, Suspended - 20" Classic Orchestral Selection	1x50.00	50.00
PO #190298			Band/61106003	Sam Ash Music	Buffet R-13 Bb - Bb Soprano Clarinet - Grenadilla wood body, Nickel Keys, - deluxe case, Advanced Clarinet, <b>SRV Lyre Mouthpiece</b> Remove	4x2453.00	9,812.00

PO #190298	R	PD	Band/64107003	Sam Ash Music	Bach 42B0 - Trombone, advanced model, .547 bore with open wrap F-Attachment, with case and <b>Bach 5G Mouthpiece</b>	2x2159.00	4,318.00
PO #190298			Band/65102003	Sam Ash Music	Yamaha YBH301MS - Marching Baritone-key of Bb, .571 bore, <b>large shank mouthpiece receiver</b> , with case and <b>6 1/2 AL Mouthpiece, SILVER FINISH</b>	2x1797.00	3,594.00
PO #190298			Band/65203002	Sam Ash Music	Yamaha YEP321S - Euphonium - 4 valve on top, case and <b>Bach 6 1/2 AL Mouthpiece, SILVER FINISH</b>	2x1906.00	3,812.00
PO #190298			Band/64203003	Sam Ash Music	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap with case and <b>Bach 5GB Mouthpiece</b>	1x3308.00	3,308.00
PO #190943	R only MP not inst.		Band/61304003	Sam Ash Music	Yamaha YCL - 621 - Bb Bass Clarinet - Two-piece Grenadilla wood body, nickel plated keys, bell and neck. Low Eb on bell, floor peg, case <b>Selmer C* Mouthpiece</b>	1x6162.00	6,162.00
PO #190943			Band/60704002	Sam Ash Music	Fox 222 - Bassoon - Maple body, silver-plated keys, full German system with high D plateau key on wing joint 3rd finger hole, rollers on F, Ab, Eb, and Db keys. CVX bocals #2 and #3, case and cover	1x5242.00	5,242.00
PO #190293	R	PD	Band/71504000	Taylor Music	Black Swamp TD3 - Tambourine - German Silver	1x155.00	155.00
PO #190293	R	PD	Band/91010041	Taylor Music	Command Center PD70 - Drum Major Podium "Command Center"	1x1644.00	1,644.00
PO #190297			Band/20160102	Washington Music	Meini SH2VSB - Premium fiberglass Jumbo Shakere, Vintage Sunburst	1x135.00	135.00
PO #190297			Band/20150010	Washington Music	Adams VBCF-30 - 3.0 Octave Vibe Cover for Field Framd	2x71.00	142.00
PO #190297			Band/20150011	Washington Music	Adams MCCF-43 - 4.3 Octave Marimba Cover for Field Frame	4x68.00	272.00
PO #190297			Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	5x74.00	370.00
PO #190297			Band/20160100	Washington Music	Pearl CH-1030 - Pearl cymbal holder with gyro lock tilter	5x51.00	255.00
PO #190297			Band/20160101	Washington Music	Pearl PCX-200 - Pearl Pipe Clamp with tilting system	10x21.00	210.00
PO #188793			Quote	Fred J. Miller Inc.	75 additional Sam Houston Band Uniforms to match existing uniforms: 75 Marching Band Jackets x 190.00 = \$14250.00, 75 Shaks x 55.00 = \$4125.00, 75 White 14" FRENCH Upright x 16.00 = \$1200.00, 75 Bibs x 65.00 = \$4875.00, 75 Gauntlets x 38.00 = \$2850.00, 75 Hat boxes x 10.00 = 750.00, 75 Garment Bags x 10.00 = \$750.00, 75 Hangers x 1.50= \$112.50, 75 Shipping x 8.00 = \$600.00 - Total: \$29512.50	75x393.50	29,512.50

Budget Code: 641.11.6399.01.002.10.0.63.  
641.11.6639.00.002.10.0.63.  
641.36.6399.01.002.10.0.63.

SUB TOTAL

\$137,546.10

SEGUIN/009	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190265			Band/62309003	Brook Mays Music	Bach 180537 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 lead pipe is the standard lead pipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece.</b>	6x1806.00	10,836.00
PO #190269			Band/20160094	Lone Star Percussion	Roc-n-Soc LSGX-FR-R-W/B - Roc N Sock Black Lunar Gas Lifted Drum Throne with Round/Foot Ring/Back Rest/Black Hardware	1x237.75	237.75
PO #190935			Band/20150008	Music and Arts Center	Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/multiframe II field frame	2x5228.00	10,456.00
PO #190282			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone - Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature.	4x2259.00	9,036.00
PO #190282			Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone rocker type octave and low Bb mechanism.	2x2284.00	4,568.00
PO #190282			Band/20150006	Music and Arts Center	Dynasty P15-DXST - Dynasty X Bell Stand	3x50.00	150.00

PO #190282		Band/71412000	Music and Arts Center	A. Zildjian A0429 - Cymbals, Hand Crash, 20" Symphonic French Tone (medium thin)	2x350.00	700.00
PO #190282		Band/71413000	Music and Arts Center	A. Zildjian A0447 - Cymbals, 18" Symphony Viennese, pr.	2x306.00	612.00
PO #190282		Band/71414000	Music and Arts Center	A. Zildjian A0449 - Cymbals, 20" Symphony Viennese, pr.	2x350.00	700.00
PO #190282		Band/71415000	Music and Arts Center	A. Zildjian A0421 - Cymbal, Suspended 20" Classic Orchestral Selection	2x205.00	410.00
PO #190282		Band/71416000	Music and Arts Center	Zildjian TCC - Cymbal Cradle/TCC Cradle	4x50.00	200.00
PO #190282		Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi 12 Trigger Pad	1x424.00	424.00
PO #190282		Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi 12	1x44.00	44.00
PO #190282		Band/20160092	Music and Arts Center	Yamaha PS940 - Yamaha Stand for DTX Multi 12	1x86.00	86.00
PO #190267		Band/20150003	Sam Ash Music	Conn 88HCL - Tenor Trombone, 88 open wrap with Christian Lindberg valve Conn	4x2399.00	9,596.00
PO #190273		Band/20160102	Washington Music	Meini SH2VSB - Premium Fiberglass Jumbo Shekere, Vintage Sunburst	1x135.00	135.00
PO #190273		Band/20160101	Washington Music	Pearl PCX-200 - Pearl Pipe Clamp with Tilting System	16x21.00	336.00

Budget Code: 641.11.6399.01.009.10.0.63.

SUB TOTAL

\$48,526.75

TOTAL

\$625,623.02

**AISD JR. HIGH CHOIR 2016-2017**

Page 1

BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180940	R		Quote #5016 A	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 3 size 0, 9 size 2, 5 size 4, 6 size 6, 6 size 8, 1 size 10, 2 size 12, 4 size 14, 2 size 16, 4 size 18 42 x \$45.76 = \$1921.92	42x45.76	1,921.92
PO #180940	R		Quote #5016A	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Vest sizes: 1 size BS, 1 size BM, 1 size BL, 10 size XS, 8 size S, 2 size M, 3 size L 26 x \$18.20 = \$473.20	26x18.20	473.20
PO #180940	R		Quote #5016 A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 1 size 22B, 1 size 24B, 6 size 26, 6 size 28, 6 size 31, 2 size 34, 1 size 37, 2 size 40, 1 size 46 26 x \$16.12 = \$419.12	26x16.12	419.12
PO #180940	R		Quote #5016A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 26 x 8.84 = \$229.84	26x8.84	229.84
PO #180940	R		Quote #5016 A	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 1 size BM/30, 1 size BL/30, 7 size XS/36-37, 11 size S/34-35, 6 size M/32-33 26 x \$13.00 = \$338.00	26x13.00	338.00
PO #180940	R		Quote #5016 A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 26 x \$5.20 = \$135.20	26x5.20	135.20
PO #180940	R		Quote #5016A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable, Dress Sizes: 3 size 0, 9 size 2, 5 size 4, 6 size 6, 6 size 8, 1 size 10, 2 size 12, 4 size 14, 2 size 16, 4 size 18 = 42 x \$52.00 = 2184.00	42x52.00	2,184.00
PO #188751	R	PD	Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly with deliver and installation	1x400.00	400.00
PO #188751	R	PD	Choir/80004000	Romeo Music	Fender Passport Venue - Sel-Contained Portable Audio System (600W0 with detachable speakers and 10 channel powered mixer	1x698.00	698.00
PO #188759	R	PD	Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - <b>Black seat and back - CHROME frame size 17 1/2</b>	45x77.00	3,465.00
PO #188759	R	PD	Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	5x1857.00	9,285.00

Budget Code: 641.11.6399.01.045.10.0.62.  
641.36.6399.01.045.10.0.62.

SUB TOTAL

**\$19,549.28**

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187020	R		Quote #5039A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 4 size 10Y, 2 size 12Y, 2 size 14Y, 2 size 16Y, 23 size 0, 30 size 2, 14 size 4, 14 size 6, 8 size 10, 11 size 10, 9 size 12, 7 size 14, 6 size 16, 7 size 18, 2 size 20, 4 size 22, 5 size 24, 2 size 26, 2 size 28 =	156x52.00	8,112.00
PO #187020	R		Quote #5039	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Vest sizes: 1 size BS, 1 size BM, 6 size BL, 26 size XS, 27 size S, 7 size M, 5 size L, 5 size XL = 78 x \$18.20 = \$1419.60	78x18.20	1,419.60
PO #187020	R		Quote #5039	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 2 size 24B, 7 size 26, 26 size 28, 25 size 31, 7 size 34, 4 size 37, 4 size 40, 3 size 43 = 78 x \$16.12 = \$1257.36	78x16.12	1,257.36
PO #187020	R		Quote #5039	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 78 x 8.84 = \$689.52	78x8.84	689.52
PO #187020	R		Quote #5039	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 1 size BS, 2 size BM, 6 size BL, 7 size XS/30-31, 5 size XS/32-33, 8 size S/30-31, 11 size S/32-33, 5 size S/34-35, 3 size S/36-37, 5 size M/30-31, 4 size M/32-33, 7 size M/34-45, 1 size M/36-37, 1 size L/32-33. 6 size L/34-35, 2 size L/36-37, 1 size L/38-39, 2 size XL/34-35, 1 size XL/36-37 = 78 x \$13.00 = \$1014.00	78x13.00	1,014.00
PO #187020	R		Quote #5039	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 78 x \$5.20 = \$405.60	78x5.20	405.60

PO #188738	R	PD	Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - Black seat, back and FRAME size 17 1/2	60x77.00	4,620.00
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**AISD JR. HIGH CHOIR 2016-2017**

**Budget Code:** 641.11.6399.01.052.10.0.62.  
641.36.6399.01.052.10.0.62.

SUB TOTAL

**\$17,518.08**

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 2 size 10Y, 7 size 12Y, 4 size 14Y, 3 size 16Y, 10 size 0, 37 size 2, 24 size 4, 24 size 6, 11 size 8, 6 size 10, 13 size 12, 13 size 14, 11 size 16, 3 size 18, 3 size 20, 3 size 22: 174 x \$52.00 = \$9048.00	174x52.00	9,048.00
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 6 size BM, 13 size BL, 48 size XS, 23 size S, 6 size M, 9 size L, 2 size XL: 107 x \$18.20 = \$1947.40	107x18.20	1,947.40
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 5 size 24B, 15 size 26, 54 size 28, 15 size 31, 11 size 34, 7 size XL: 107 x \$16.12 = \$1724.84	107x16.12	1,724.84
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 107 x 8.84 = \$945.88	107x8.84	945.88
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 16 size BL, 19 size XS, 27 size S, 28 size M, 15 size L, 2 size XL: 107 x \$13.00 = \$1391.00	107x13.00	1,391.00
PO #188005			Quote #5032	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 107 x \$5.20 = \$556.40	107x5.20	556.40
PO #188005			Choir/20160037	Washington Music	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	6x53.95	323.70

**Budget Code:** 641.36.6399.01.051.10.0.62.

SUB TOTAL

**\$15,937.22**

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182409	R	PD	Quote #5024A	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 1 size 0, 8 size 2, 6 size 4, 7 size 6, 2 size 8, 2 size 10, 2 size 12, 7 size 14, 4 size 16, 2 size 18, 3 size 20, 1 size 22, 1 size 26 - 46 x \$45.76 = \$2104.96	46x45.76	2,104.96
PO #182409			Quote #5024A	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 1 size BS, 1 size BM, 4 size BL, 10 size XS, 5 size S, 1 size M, 1 size L, 1 size XL: 24 x \$18.20 = \$436.80	24x18.20	436.80
PO #182409			Quote #5024A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 2 size 22B, 1 size 24B, 4 size 26, 10 size 28, 2 size 31, 2 size 34, 2 size 37, 1 size 40 : 24 x \$16.12 = \$386.88	24x16.12	386.88
PO #182409			Quote #5024A	Fruhauf Uniforms Inc.	Stock #2070-01 White 1/2" Pleat Mandarin Collar Shirt - Shirt Sizes: 5 size BL, 2 size XS/30-31, 1 size XS/32-33, 5 size S/30-31, 3 size S/32-33, 1 size S/34-35, 3 size M/30-31, 3 size M/32-33, 1 size L/32-33: 24 x \$13.00 = \$312.00	24x16.50	396.00
PO #182409			Quote #5024A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 24 x \$5.20 = \$124.80	24x5.20	124.80
PO #182409	R		Quote #5024A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 1 size 0, 8 size 2, 6 size 4, 7 size 6, 2 size 8, 2 size 10, 2 size 12, 7 size 14, 4 size 16, 2 size 18, 3 size 20, 1 size 22, 1 size 26, 1 size 32 = 47 x \$52.00 = \$2444.00	47x52.00	2,444.00
PO #188758			Band/81010004	Brook Mays Music	Boss D890 - Metronome - "Dr. Beat"	1x113.00	113.00
PO #189084			Band/91010001	Music and Arts Center	Sherrard Mod. 10 - Cabinet, Folio, storage, single 50 shot	3x539.00	1,617.00

**AISD JR. HIGH CHOIR 2016-2017**

<b>PO #188765</b>	<b>R</b>		Choir/20150023	Washington Music	Road Ready RRM18S - Microphone Case for Storage of Mics	<b>1x179.00</b>	179.00
<b>PO #188765</b>	<b>R</b>		Choir/20150024	Washington Music	Road Ready RR12M12UC - 12U Slant Rack, 12 Vertical Rack	<b>1x449.00</b>	449.00
<b>PO #188765</b>	<b>R</b>		Choir/20160032	Washington Music	Galaxy Audo Galaxy CBM524 - Galaxy Carbon Mic	<b>4x269.00</b>	1,076.00
<b>PO #188765</b>	<b>R</b>		Choir/20160037	Washington Music	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	<b>4x53.95</b>	215.80
<b>PO #188740</b>	<b>R</b>		Choir/90032000	Wenger Corp.	Wenger 186J054.100 - Legacy Shell with tapered canopy "Classic"	<b>8x2871.00</b>	\$22,968.00
<b>PO #188740</b>	<b>R</b>		Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - <b>Black seat, back and FRAME size 17 1/2</b>	<b>10x77.00</b>	770.00

**Budget Code:** 641.11.6399.01.041.10.0.62.  
641.36.6399.01.041.10.0.62.

SUB TOTAL

**\$33,281.24**

<b>GUNN/047</b>	<b>RECEIVED</b>	<b>PAID</b>	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
	<b>Need Uniform PO</b>						



**AISD JR. HIGH CHOIR 2016-2017**


**Budget Code:** 641.36.6399.01.047.10.0.62.

SUB TOTAL

\$0.00

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188009			Quote #5035A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 2 size 14Y, 2 size 16Y, 6 size 0, 23 size 2, 18 size 4, 9 size 6, 6 size 8, 4 size 10, 14 size 12, 10 size 14, 7 size 16, 6 size 18, 3 size 20, 3 size 22: 113 x \$52.00 = \$5876.00	113x52.00	5,876.00
PO #188009			Quote #5035A	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 1 size BM, 4 size BL, 31 size XS, 30 size S, 5 size M, 8 size L: 79 x \$18.20 = \$1437.80	79x18.20	1,437.80
PO #188009			Quote #5035A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 3 size 24B, 11 size 26, 27 size 28, 23 size 31, 11 size 34, 2 size 37, 2 size 40: 79 x \$16.12 = \$1273.48	79x16.12	1,273.48
PO #188009			Quote #5035A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 79 x 8.84 = \$698.36	79x8.84	698.36
PO #188009			Quote #5035A	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 3 size BL, 5 size XS, 30 size S, 27 size M, 12 size L, 2 size XL: 79 x \$13.00 = \$1027.00	79x13.00	1,027.00
PO #188009			Quote #5035A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 79 x \$5.20 = \$410.80	79x5.20	410.80

**Budget Code:** 641.36.6399.01.053.10.0.62.

SUB TOTAL

**\$10,723.44**

OUSLEY/055	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 4 size 12Y, 11 size 14Y, 17 size 16Y, 12 size 0, 17 size 2, 9 size 4, 13 size 6, 8 size 8, 7 size 10, 5 size 12, 11 size 14, 5 size 16, 9 size 18, 7 size 20, 3 size 22 = 138 x \$45.76 = \$6314.88	138x45.76	6,314.88
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 2 size BS, 6 size BM, 18 size BL, 18 size XS, 30 size S, 19 size M, 4 size L = 94 x \$18.20 = \$1710.80	94x18.20	1,710.80
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 5 size 22B, 4 size 24B, 21 size 26, 31 size 28, 11 size 31, 9 size 34, 4 size 40 = 94 x \$16.12 = \$1515.28	94x16.12	1,515.28
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 94 x 8.84 = \$830.96	94x8.84	830.96
PO #180943	R	wants different colored trade black for white - shirts - PD in full	Quote #5012	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 2 size BS/27, 1 size BM/28, 1 size BM/30, 3 size BM/33, 1 size BL/22, 1 size BL/29, 1 size BL/30-31, 8 size BL/32-33, 3 size BL/34-35, 1 size XS/26, 1 size XS/29, 5 size XS/30-31, 8 size XS/32=33, 4 size XS/34-35, 1 size S/29, 2 size S/30-31, 9 size S/32-33, 17 size S/34-35, 2 size S/36-37, 4 size M/32-33, 9 size M/34-35, 6 size M/36-37, 4 size L/36-37 = 94 x \$13.00 = \$1222.00	94x13.00	1,222.00
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 138 x \$10.40 = \$1435.20	138x10.40	1,435.20

PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 94 x \$5.20 = \$488.80	94x5.20	488.80
					Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 12Y, 8 size 14, 8 size 16Y, 11 size 0, 20 size 2, 13 size 4, 14 size 6, 11 size 8, 12 size 10, 8 size 12, 8 size 14, 2 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 24, 1 size 28 = 138 x \$52.00 = \$7176.00		
PO #180943			Quote #5128	Fruhauf Uniforms Inc.		138x52.00	7,176.00

**AISD JR. HIGH CHOIR 2016-2017**

Page 7

**Budget Code:** 641.36.6399.01.055.10.0.62.  
SUB TOTAL

**\$20,693.92**

SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182736	R		Quote 5019A	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 2 size 12Y, 2 size 14Y, 1 size 16Y, 26 size 0, 37 size 2, 22 size 4, 17 size 6, 12 size 8, 17 size 10, 15 size 12, 8 size 14, 4 size 16, 7 size 18, 4 size 20, 4 size 22, 5 size 24, 3 size 26 188 x \$45.76 = \$8602.88	186x45.76	8,511.36
PO #182736	R		Quote #5019A	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 5 size BM, 15 size BL, 59 size XS, 24 size S, 6 size M, 4 size L, 5 size XL 188 x \$118.20 = \$2147.60	118x18.20	2,147.60
PO #182736	R		Quote #5019A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 6 size 24B, 25 size 26, 43 size 28, 23 size 31, 9 size 34, 4 size 37, 4 size 40, 4 size 43 118 x \$16.12 = \$1902.16	118x16.12	1,902.16
PO #182736			Quote #5019A	Fruhauf Uniforms Inc.	Stock #2077-01 White 1/2" Pleat Mandarin Collor Shsirt - Shirt Sizes: 4 size BL, 8 size XS/30-31, 21 size XS/32-33, 10 size XS/34/35, 8 size XS/36-34, 8 size S/32-33, 13 size S/34-35, 10 size S/36-37, 5 size S/38-39, 3 size M/32-33, 4 size M/34/35, 7 size M/36-37, 4 size M/38-39, 2 size L/36-37, 8 size L/38-39, 2 size XL/37-38 = 118 x \$16.50 = \$1947.00	118x16.50	1,947.00
PO #182736	R		Quote #5019A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 118 x \$5.20 = \$613.60	118x5.20	613.60
PO #182736			Quote 5019A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 2 size 12Y, 2 size 14Y, 2 size 16Y, 26 size o, 37 size 2, 23 size 4, 17 size 6, 12 size 8, 17 size 10, 15 size 12, 8 size 14, 4 size 16, 7 size 18 4 size 20, 4 size 22, 5 size 24, 3 size 26 = 188 x \$52.00 = \$9776.00	188x52.00	9,776.00

**Budget Code:** 641.36.6399.01.048.10.0.62.  
SUB TOTAL

**\$24,897.72**

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187980			Quote #5034A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 14Y, 1 size 16Y, 10 size 0, 22 size 2, 19 size 4, 23 size 6, 19 size 4, 23 size 8, 19 size 8, 25 size 10, 18 size 12, 22 size 14, 12 size 16, 8 size 18, 7 size 20, 5 size 22, 2 size 24, 3 size 26, 1 size 28 and 2 size 30 = 200 x \$52.00 = \$10400.00	200x52.00	10,400.00
PO #187980			Quote #5034A	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 5 size BS, 5 size BM, 19 size BL, 68 size XS, 42 size S, 13 size M, 15 size L, 6 size XL, 2 size 2XL = 175 x \$18.20 = \$3185.00	175x18.20	3,185.00
PO #187980			Quote #5034A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 1 size 22B, 2 size 24B, 24 size 26, 59 size 28, 37 size 31, 18 size 34, 21 size 37, 7 size 40, 3 size 43, 3 size 46 = 175 x \$16.12 = \$2821.00	175x16.12	2,821.00
PO #187980			Quote #5034A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 175 x \$8.84 = \$1547.00	175x8.84	1,547.00

**AISD JR. HIGH CHOIR 2016-2017**

Page 8

<b>PO #187980</b>			Quote #5034A	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 3 size BM, 20 size BL, 12 size XS, 66 size S, 52 size M, 12 size L, 10 size XL = 175 x \$13.00 = \$2275.00	<b>175x13.00</b>	2,275.00
<b>PO #187980</b>			Quote #5034A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 175 x \$5.20 = \$910.00	<b>175x5.20</b>	910.00

**Budget Code:** 641.36.6399.01.050.10.0.62.

SUB TOTAL

**\$21,138.00**

YOUNG/049	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
			Quote #5042	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 8 size 10Y, 12 size 12Y, 19 size 14Y, 26 size 16Y, 10 size O, 17 size 2, 24 size 4, 25 size 6, 19 size 8, 10 size 10, 9 size 12, 8 size 14, 11 size 16, 11 size 18, 3 size 20, 2 size 22, 3 size 24, 2 size 26, 1 size 28 = 220 x \$52.00 = \$11440.00	220x52.00	11,440.00
			Quote #5042	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest Sizes: 4 size BS, 6 size BM, 20 size BL, 66 size XS, 15 size S, 8 size M, 6 size L, 2 size XL, 1 size 2XL = 130 x \$18.20 = \$2366.00	130 x18.20	2,366.00
			Quote #5042	Fruhauf Uniforms Inc.	Stock 3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Trouser Sizes: 3 size 22B, 4 size 24B, 22 size 26, 50 size 28, 23 size 31, 10 size 34, 7 size 37, 4 size 40, 5 size 43, 2 size 49 = 130 x \$16.17	130x16.12	2,095.60
			Quote #5042	Fruhauf Uniforms Inc.	Stock 105FT - Pre-Tied Long Tie - Black - 130 x \$8.84 = \$1149.20	130x8.84	1,149.20
			Quote #5042	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poly/35 Cotton - Black: Shirt Sizes: 2 size BS, 12 size BM, 37 size XS/30-31, 8 size XS/32-33, 3 size XS/34-35, 1 size XS/36-37, 13 size S/30-31, 18 size S/32-33, 4 size S/34-35, 2 size S/36-37, 1 size S/38-39, 4 size M/30-31, 6 size M/32-33, 7 size M/34-35, 2 size M/36-37, 2 size M/38-39, 1 size L/32-33, 1 size L/34-35, 1 size L/36-37, 1 size L/38-39, 1 size XL/32-33, 1 size XL/34-35, 1 size 2XL/2-33, 1 size 3XL/32-33 = 130 x \$13.00	130x13.00	1,690.00
			Quote #5042	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming - 130 x \$5.20 = \$676.00	130x5.20	676.00
<b>PO #188777</b>	<b>R</b>	<b>PD</b>	Choir/80002000	Romeo Music	Alesis T-Wireless - TransActive Wireless PA System	<b>1x165.00</b>	165.00
<b>PO #189136</b>			Band/91010001	Music and Arts Center	Sherrard Mod. 10 - Cabinet, Folio, storage, single 50 slot	<b>2x539.00</b>	1,078.00
<b>PO #188742</b>	<b>R</b>	<b>PD</b>	Choir/20160035	Sam Ash Music	Shure KSM137/SL Stereo - Performance Recording Mic	<b>1x279.00</b>	279.00
<b>PO #188783</b>			Choir/20150022	Washington Music	Mogami 102023421 - XLR Microphone Cables 3 feet	<b>4x23.00</b>	92.00
<b>PO #188783</b>			Choir/20160032	Washington Music	Galaxy Audio - Galaxy CBM 524 - Galaxy Carbon Mic	<b>4x269.00</b>	1,076.00
<b>PO #188783</b>			Choir/20160036	Washington Music	Shure S15A - Telescoping Floor Stand for Recording Mic	<b>1x146.95</b>	146.95
<b>PO #188783</b>			Choir/20160038	Washington Music	Gator Gator-G-Tour-10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	<b>1x497.00</b>	497.00
<b>PO #188783</b>			Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	<b>3x379.00</b>	1,137.00
<b>PO #188772</b>	<b>R</b>	<b>PD</b>	Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - <b>Black seat and back - CHROME FRAME size 17 1/2 - sent all black</b>	<b>15x77.00</b>	1,155.00
<b>PO #188772</b>	<b>R</b>	<b>PD</b>	Choir/90020000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - Grey 6 'X 18" 3 step	<b>4x839.00</b>	3,356.00
<b>PO #188839</b>			Band/20160076	Wenger Corp.	Wenger 236B002 - Stand, Instrumental conductors "polycarbonate" with shelf	<b>1x744.00</b>	744.00

**Budget Code:** 641.11.6399.01.049.10.0.62.

641.36.6399.01.049.10.0.62.

SUB TOTAL

**\$29,142.75**

TOTAL	\$192,881.65
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BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180941	R	PD	Quote #5015A	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester - Machine Washable - Dress Sizes: 3 size 0, 5 size 2, 8 size 4, 5 size 8, 6 size 10, 5 size 12, 14 size 14, 1 size 16, , 2 size 20, 2 size 22 = 51 x \$45.76 = \$2333.76	51x45.76	2,333.76
PO #180941	R		Quote #5015A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 5 size BM, 8 size BL, 12 size XS, 13 size S, 6 size M, 8 size L, and 2 size XL = 54 x #18.20 = \$982.80	54x18.20	982.80
PO #180941			Quote #5015A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trousers sizes: 3 size 22B, 4 size 24B, 9 size 26, 15 size 28, 6 size 31, 9 size 34, 5 size 37, and 3 size 40 = 54 x \$16.12 = \$870.48	54x16.12	870.48
PO #180941	R		Quote #5015A	Fruhauf Uniforms Inc.	Stock#105FT - Pre-Tied Long Tie - Black 54 x \$8.84 = \$477.36	54x8.84	477.36
PO #180941	R		Quote #5015A	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 cotton - Black - Shirt sizes: 13 size XS, 25 size S, 13 size M, 3 size L = 54 x \$13.00 = \$702.00	54x13.00	702.00
PO #180941			Quote #5015A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 54 x 5.20 = \$280.80	54x5.20	280.80
	R		Quote #5015A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 14Y, 1 size 16Y, 6 size 2, 9 size 4, 6 size 6, 5 size 8, 6 size 10, 5 size 12, 14 size 14, 1 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 30, 1 size 38 = 71 x \$52.00 = \$3692.00	71x52.00	3,692.00
PO #190043			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag: Size 1/2	1x3835.00	3,835.00
PO #190043			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag: Size 3/4	1x3835.00	3,835.00
PO #190043			Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber" Size: 3/4	2x70.00	140.00
PO #190043			Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber" Size: 4/4	2x70.00	140.00
PO #190043			Orch/10519002	Jack Rasmussen	JMR Nickel Fittings - Viola Bow "Carbon Fiber" Size: 15"	2x80.00	160.00
PO #190043			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" Size: 3/4	2x105.00	210.00
PO #190043			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" Size: 4/4	4x105.00	420.00
PO #190043			Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" Size: 1/2	2x159.00	318.00
PO #190043			Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" Size: 3/4	4x159.00	636.00
PO #190037			Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4 ??	6x213.00	1,278.00
PO #190893 canceled PO 190038			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 14"	3x339.00	1,017.00
PO #190893			Orch/10708000	Music and Arts Center	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	4x309.00	1,236.00
PO #190036			Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	4x825.00	3,300.00
PO #190036			Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 3/4	4x825.00	3,300.00
PO #190036			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	4x1085.00	4,340.00
PO #190036			Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back w/laminated spruce tip, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 3/4	1x1745.00	1,745.00
PO #190035	R	PD	Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate, Lee "Harmonie" case & pernambuco bow: Size 4/4 DOMINANT strings	1x2300.00	2,300.00

Budget Code: 641.11.6399.01.045.10.0.64.

641.36.6399.01.045.10.0.64.

SUB TOTAL

\$37,549.20

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182408	R		Quote #5022A	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 1 size 8Y, 1 size 10Y, 2 size 12Y, 1 size 14Y, 1 size 16Y, 12 size 0, 20 size 2, 11 size 4, 12 size 6, 9 size 8, 5 size 10, 7 size 12, 7 size 14, 2 size 16, 3 size 18 = 94 x \$45.76 - \$4301.44	91x45.76	4,164.16
PO #182408	R		Quote #5022A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Sinish - Black Vest Sizes: 1 size BS, 3 size BM, 4 size BL, 20 size XS, 4 size S, 12 size M, 12 size L, 2 size XL, 2 size 2XL = 60 x \$18.20 = \$1092.00	60x18.20	1,092.00
PO #182408			Quote #5022A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 1 size 24B, 15 size 26, 14 size 31, 6 size 34, 3 size 37, 3 size 40, 3 size 43 = 60 x \$16.12 = \$967.20	60x16.12	967.20
PO #182408	R		Quote #5022A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 60 x \$8.84 = \$530.40	60x8.84	530.40

					Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 1 size BM, 9 size BL, 7 size XS/30-31, 5 size XS/32-33, 13 size S/30-31, 10 size S/32-33, 2 size M/30-31, 6 size M/32-33, 3 size M/34-35, 3 size L/30-31, 1 size L/36-37 = 60 x \$13.00 = \$780.00	60x13.00	780.00
PO #182408	R		Quote #5022A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 60 x \$5.20 = \$312.00	60x5.20	312.00
PO #182408			Quote #5022A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 8Y, 1 size 10Y, 2 size 12Y, 1 size 14Y, 1 size 16Y, 12 size 0, 20 size 2, 11 size 4, 12 size 6, 9 size 8, 5 size 10, 7 size 12, 7 size 14, 2 size 16, 3 size 18 = 94 x \$52.00 = \$4888.00	94x52.00	4,888.00
PO #182408			Quote #5022A	Fruhauf Uniforms Inc.	Mooradian Standard - Standard cello cover. 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	3x213.00	639.00
PO #190165			Orch/10707000	Brook Mays Music	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmake fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: <b>Size 14"</b>	1x845.00	845.00
PO #190163			Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag: <b>Size 1/2 GERMAN bow</b>	1x3835.00	3,835.00
PO #190163			Orch/10409002	Jack Rasmussen	Morradian Standard - Standard stirng bass cover, 1" foam padded handles, shoulder strap, extra bridge padding, accessory pockets: <b>Size 3/4</b>	2x309.00	618.00
PO #190158			Orch/10708000	Music and Arts Center	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: <b>Size 4/4 VISION strings</b>	4x990.00	3,960.00
PO #190156	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: <b>Size 3/4 VISION strings</b>	4x990.00	3,960.00
PO #190156	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: <b>Size 16" VISION strings</b>	2x1290.00	2,580.00
PO #190156			Orch/10206002	William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: <b>Size 15" VISION strings</b>	2x1290.00	2,580.00
PO #190156	R	PD	Orch/10206002	William Harris Lee	WH Lee Reiner - Cello Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case and pernambuco bow: <b>Size 4/4 VISION strings</b>	1x2300.00	2,300.00
PO #190156	R	PD	Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case and pernambuco bow: <b>Size 3/4 VISION strings</b>	1x2300.00	2,300.00
PO #190156			Orch/10308002	William Harris Lee	Wenger 093000 - Chair, Student - <b>Black seat and back - BLACK FRAME Size: 18 1/2</b>	10x77.00	770.00
PO #190157	R	PD	Orch/90001000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x186.00	372.00
PO #190157	R	PD	Orch/90005000	Wenger Corp.			

Budget Code: 641.11.6399.01.052.10.0.64.  
641.36.6399.01.052.10.0.64.

SUB TOTAL

\$37,492.76

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
					Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester. Machine Washable - Dress Sizes - 1 size 10Y, 3 size 12Y, 4 size 14Y, 5 size 16Y, 2 size 0, 7 size 2, 9 size 4, 7 size 6, 6 size 8, 5 size 10, 5 size 12, 3 size 14, 2 size 16 = 59 x 45.76 = \$2699.84	59x45.76	2,699.84
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #2023V - Mens' Five Button Vest 100% Polyester, Fully Lined, Water Repellent finish , Black - Vest sizes - 1 size BS, 3 size BM, 8 size BL, 21 size XS, 20 size S, 7 size M, and 7 size L = 67 x 18.20 = \$1219.40	67x18.20	1,219.40
PO #180911					Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black - Polyester Pleated Pleated Adjustable Waist Tux Pant - Black - Trouser sizes 2 size 22B, 3 size 24B, 4 size 26, 20 size 28, 15 size 31, 8 size 34, 6 size 37, 7 size 40, and 2 size 43 = 67 x 16.12 = \$1080.04	67x16.12	1,080.04
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #105FT - Tied Long Tie - Black 67 x 8.64 = \$592.28	67x8.84	592.28
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress shirt 65 Ply/35 Cotton - Black Shirt sizes: 3 size BM, 7 size BL, 6 size XS, 21 size S, 22 size M, 8 size L = 67 x 13.00 = \$871.00	67x13.00	871.00
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 59 x 10.70 = \$613.50	59x10.40	613.60
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 67 x 5.20 = \$348.40	67x5.20	348.40
					Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable = Dress Sizes: 1 size 10Y, 3 size 12Y, 4 size 14Y, 5 size 16Y, 2 size 0, 7 size 2, 9 size 4, 7 size 6, 6 size 8, 5 size 10, 5 size 12, 3 size 14. 2 size 16 = 59 x \$52.00 = \$3068.00	59x52.00	3,068.00
PO #180911	R		Quote #5126	Fruhauf Uniforms Inc.	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	2x213.00	426.00
PO #190161			Orch/10707000	Brook Mays Music			

PO #190160	R	PD	Orch/10712000	Jack Rasmussen	Oxford 402 - Soft case string bass cover, water repellent nylon, reinforced seams, double zipper w/adjustable shoulder strap: <b>Size 3/4</b>	2x99.00	198.00
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PO #190162			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15"</b>	2x1085.00	2,170.00
PO #190162			Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 3/4</b>	2x1745.00	3,490.00
PO #190162			Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 4/4</b>	1x1745.00	1,745.00
PO #190153	R	PD	Orch/90001000	Wenger Corp.	Wenger 093000 - Chair, Student - <b>Black seat and back - Frame: Chrome Size: 17 1/2</b>	10x77.00	770.00

Budget Code: 641.11.6399.01.051.10.0.64.  
641.36.6399.01.051.10.0.64.

SUB TOTAL

\$19,291.56

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182398	R	PD	Quote #5023A	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 3 size 0, 7 size 2, 6 size 4, 3 size 6, 8 size 8, 5 size 10, 1 size 12, 2 size 14, 1 size 16, 3 size 18, 2 size 20, 1 size 24: 42 x \$45.76 - \$1921.92	42x45.76	1,921.92
PO #182398			Quote #5023A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest Sizes: 2 size BS, 1 size BM, 1 size BL, 4 size XS, 9 size S, 3 size M, 5 size L, and 1 size XL: 26 x \$18.20 = \$473.20	26x18.20	473.20
PO #182398			Quote #5023A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 2 size 22B, 2 size 24B, 3 size 26, 5 size 28, 5 size 31, 3 size 34, 5 size 37, 1 size 40: 26 x \$16.12 - \$419.12	26x16.12	419.12
PO #182398			Quote #5023A	Fruhauf Uniforms Inc.	Stock #2077-01 - White 1/2" Pleat Mandarin Collar Shirt: Shirt Sizes: 2 size BM, 4 size BL, 2 size XS/30-31, 2 size XS/32-33, 3 size S/30-31, 3 size S/32-33, 2 size M/30-31, 3 size M/32-33, 1 size L/32-33. and 4 size L/34-35 26 x \$13.00 = \$338.00	26x16.00	429.00
PO #182398			Quote #5023A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 26 x \$5.20 = \$135.20	26x5.20	135.20
PO #182398	R		Quote #5023A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 14Y, 1 size 16Y, 3 size 0, 7 size 2, 6 size 4, 3 size 6, 8 size 8, 5 size 10, 1 size 12, 2 size 14, 1 size 16, 3 size 18, 2 size 20, 1 size 24 = 44 x \$52.00 = \$2288.00	44x52.00	2,288.00
PO #190154			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	4x339.00	1,356.00
PO #190154			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x721.00	1,442.00
PO #190154			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	1x721.00	721.00
PO #190154			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	1x288.00	288.00
PO #190154			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	5x288.00	1,440.00
PO #190154			Band/81010003	Music and Arts Center	Roland KC-550 - Amplifier, Keyboard w/cover	1x560.00	560.00

Budget Code: 641.11.6399.01.041.10.0.64.  
641.36.6399.01.041.10.0.64.

SUB TOTAL

\$11,473.44

GUNN/047	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190366			Quote #5053A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 14Y, 2 size 16Y, 5 size 0, 6 size 2, 6 size 4, 6 size 6, 5 size 8, 7 size 10, 4 size 12, 7 size 14, 3 size 16, 5 size 18, 2 size 20, 1 size 22: 60 x \$45.76 = \$2745.60	60x52.00	\$3,120.00
PO #190366			Quote #5053A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest Sizes: 3 size BM, 7 size BL, 10 size XS, 11 size S, 3 size M, 2 size L, 1 size XL - 37 x \$18.20 = \$673.40	37x18.20	\$673.40
PO #190366			Quote #5053A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 2 size 24B, 8 size 26, 9 size 31, 8 size 34, 2 size 37, 2 size 40 - 37 x \$16.12 = \$596.44	37x16.12	\$596.44
PO #190366			Quote #5053A	Fruhauf Uniforms Inc.	Stock #2077-01 - White 1/2" Pleat Mandarin Collar Shirt - Shirt Sizes: 6 size BL, 2 size XS/30-31, 2 size XS/32-33, 2 size XS/34-35, 5 size S/30-31, 5 size S/32-33, 4 size S/34-35, 1 size M/30-31, 4 size M/32-33, 3 size M/34-35, 1 size L/32-33, 2 size L/34-35 - 37 x \$13.00 = \$481.00	37x16.50	\$610.50
PO #190366			Quote #5053A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 37 x \$5.20 = \$192.40	37x5.20	\$192.40

Budget Code: 641.36.6399.01.047.10.0.64.  
SUB TOTAL

\$5,192.74

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180942	R		Quote #5014A	Fruhauf Uniforms Inc.	Stock #1011TXDR - Black concert Dress with Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable. Dress sizes: 1 size 14Y, 2 size 0, 10 size 2, 6 size 4, 2 size 6, 5 size 8, 10 size 10, 2 size 12, 2 size 14, 3 size 16, 1 size 18, 4 size 22 48 x \$45.76 = \$2196.48	48x45.76	2,196.48
PO #180942			Quote #5014A	Fruhauf Uniforms Inc.	Stock#2033V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellent finish - Black Vest sizes: 5 size BL, 11 size XS, 4 size S, 3 size M, 4 size L, and 2 size XL = 29 x \$18.20 = \$527.80	29x18.20	527.80
PO #180942			Quote #5014A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester pleated Adjustable Waist Tux Pant Black - Trouser Sizes - 6 size 26, 7 size 28, 5 size 31, 3 size 34, 6 size 37, 1 size 40, and 1 size 49 29 x \$16.12 = \$467.48	29x16.12	467.48
PO #180942			Quote #5014A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 29 x 8.50 = \$246.50	29x8.84	256.36
PO #180942			Quote #5014A	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton Black Shirt sizes: 9 size XS, 6 size S, 6 size M, 7 size L, and 1 size XL 29 x \$13.00 = \$377.00	29x13.00	377.00
PO #180942			Quote #5014A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 29 x \$5.20 = \$150.80	29x5.20	150.80
PO #180942			Quote #5014A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 4 size 14Y, 3 size 16Y, 2 size 0, 10 size 2, 6 size 4, 2 size 6, 5 size 8, 10 size 10, 2 size 12, 2 size 14, 3 size 16, 1 size 18, 4 size 22 = 54 x \$52.00 = \$2808.00	54x52.00	2,808.00
PO #190206			Orch/10110002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/ha If moon case. Size 4/4	7x650.00	4,550.00
PO #190206			Orch/10110002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case . Size 3/4	3x650.00	1,950.00
PO #190206			Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: Size 14"	2x845.00	1,690.00
PO #190206			Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: Size 14.5"	2x845.00	1,690.00
PO #190206			Orch/10408001	Jack Rasmussen	Jack Rasmussen - Mario Balducci - Strng Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/Cordura bag: Size 1/2	2x2339.00	4,678.00
PO #190206			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" Size: 4/4	2x105.00	210.00
PO #190206			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" Size: 3/4	2x105.00	210.00
PO #190203	R		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x186.00	372.00

Budget Code: 641.11.6399.01.053.10.0.64.  
SUB TOTAL

\$22,133.92

OUSLEY/055	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock # 101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves 100% Polyester. Machine Washable -1 size 12Y, 8 size 14Y, 8 size 16Y, 11 size 0, 20 size 2, 13 size 4, 14 size 6, 12 size 10, 8 size 12, 8 size 14, 2 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 24, 1 size 28 - 124 x \$45.76 = \$5674.24	124x45.76	5,674.24
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock # 2023V - Men's Five Button Vest 100% polyester. Fully lined - Waer repellant finish - Black- Vest sizes 5 - size BM, 22 size XS, 21 size S, 13 size M, 3 size L, 3 size XL = 67x18.20 = \$1219.40	67x18.20	1,219.40

PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock #3034P - Polyester pleated adjustable waist tux pant - Black - Trouser size 5 size 22B, 4 size 24B, 17 size 26, 14 size 28, 12 size 31, 6 size 34, 5 size 37, 2 size 40 and 2 size 43 = 67 x 16.12 = \$1080.24	67x16.12	1,080.04
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 67 x 8.84 = \$592.28	67x8.84	592.28

PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock #2070-01 - Dress Shirt 65 Poly/35 cotton - Black - Shirt sizes 5 size BM, 22 size XS, 21 size S, 13 size M, 3 size L, and 3 size XL 67 x 13.00 = \$871.00	67x13.00	871.00
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock #OSDH - On Site Dress Hemming - 124 x \$10.40 = \$1289.60	124x10.40	1,289.60
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock #OSTH - On Site Trouser Hemming 67 x 5.20 = \$348.40	67x5.20	348.40
PO #180559			Quote #5127	Fruhauf Uniforms, Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes:1 size 12Y, 8 size 14Y, 8 size 16Y, 11 size 0, 20 size 2, 13 size 4, 14 size 6, 11 size 8, 12 size 10, 8 size 12, 8 size 14, 2 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 24, 1 size 28 = 124 x \$52.00 = \$6448.00	124x52.00	6,448.00
PO #190190		PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	5x213.00	1,065.00
PO #190210	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: <b>Size 4/4 DOMINANT strings</b>	5X990.00	4,950.00
PO #190210	R	PD	Orch/10206002	William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: <b>Size 15" DOMINANT strings</b>	4X1290.00	5,160.00
PO #190207			Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back and sides w/laminated spruce tip, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 3/4</b>	4x1745.00	6,980.00
PO #190211	R	PD	Orch/10704000	Woodwind and Brasswind	SKB SKB264 - Standard Viola case, thermoplastic exterior accessory compartment, 2 bow clips	1x54.00	54.00

Budget Code: 641.11.6399.01.055.10.0.64.  
641.36.6399.01.055.10.0.64.

SUB TOTAL

\$35,731.96

SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable. Dress sizes: 4 size 12Y, 5 size 14Y, 6 size 16Y, 6 size 0, 12 size 2, 4 size 4, 5 size 6, 6 size 8, 10 size 10, 4 size 12, 3 size 14, 1 size 16, 5 size 18, 3 size 20, 1 size 22, and 1 size 24 = 76 x 45.76 = \$3477.76	76x45.76	3,477.76
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellent finish - Black - Vest sizes - 2 size BS, 2 size BM, 5 size BL, 17 size XS, 11 size S, 3 size M, 5 size L, 2 size XL 47 x 18.20 = \$855.40	47x18.20	855.40
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser sizes: 1 size 22B, 2 size 24B, 10 size 26, 16 size 28, 5 size 31, 3 size 34, 6 size 37, 2 size 40, 1 size 43, 1 size 46 47 x \$16.12 = \$757.64	47x16.12	757.64
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 47 x \$8.84 = \$415.48	47x8.84	415.48
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black - Shirt sizes: 3 size BL, 15 size XS, 12 size S, 8 size M, 7 size L, and 2 size XL - 47 x \$13.00 = \$611.00	47x13.00	611.00
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock # OSDH - On Site Dress Hemming 76 x \$10.40 = \$790.40	76x10.40	790.40
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 47 x \$5.20 = \$244.40	47x5.20	244.40
PO #180936			Quote 5129	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell sleeves, 100% Polyester, Machine Washable: Dress Sizes: 4 size 12Y, 5 size 14Y, 6 size 16Y, 6 size 0, 12 size 2, 4 size 4, 5 size 6, 6 size 8, 10 size 10, 4 size 12, 3 size 14, 1 size 16, 5 size 18, 3 size 20, 1 size 22, 1 size 24 = 76 x \$52.00 = \$3952.00	76x52.00	3,952.00

Budget Code: 641.36.6399.01.048.10.0.64.  
SUB TOTAL

\$11,104.08

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182845	R		Quote #5030A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 2 size 12Y, 2 size 14Y, 6 size 16Y, 8 size 0, 10 size 2, 8 size 4, 8 size 6, 6 size 8, 5 size 10, 5 size 12, 8 size 14, 5 size 16, 5 size 18, 2 size 20, 4 size 22, 2 size 24, 2 size 26: 88 x \$52.00 = \$4576.00	88x52.00	4,576.00
PO #182845	R		Quote #5030A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest Sizes: 6 size BL, 20 size XS, 4 size S, 10 size M, 6 size L, 1 size XL, 1 size 2XL: 48 x \$18.20 = \$873.60	48x18.20	873.60
PO #182845	R		Quote #5030A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 14 size 26, 11 size 28, 8 size 31, 9 size 34, 3 size 27, 1 size 40, 1 size 43, 1 size 46: 48 x \$16.12 = \$773.76	48x16.12	773.76
PO #182845	R		Quote #5030A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - Sizes: : 48 x \$8.84 = \$424.32	48x8.84	424.32

					Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black: Sizes: 4 size BL, 1 size XS/30-31, 1 size XS/32-33, 7 size S/30-31, 7 size S/32-33, 6 size M/30-31, 7 size M/32-33, 2 size M/34-35, 2 size M/36-37, 2 size L/30-31, 6 size L/32-33, 1 size XL/34-35, 2 size XL/36-37: 48 x \$13.00= \$624.00		
PO #182845	R		Quote #5030A	Fruhauf Uniforms Inc.		48x13.00	624.00
PO #182845	R		Quote #5030A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 48 x \$5.20 = \$249.60	48x5.20	249.60
					Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case: <b>Size 4/4</b>	5x318.00	1,590.00
PO #190198			Orch/10109001	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Violin Outfit: Handmade fully carved select flamed maple and select spruce antique oil or spirit varnished finish. Ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case: <b>Size 4/4</b>	2x1299.00	2,598.00
PO #190198			Orch/10111003	Jack Rasmussen			

PO #190198			Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmake fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: <b>Size 14"</b>	6x845.00	5,070.00
PO #190198			Orch/10408001	Jack Rasmussen	Jack Rasmussen Mario Balducci - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'Addario strings w/Cordura bag: <b>Size 1/2 *GERMAN bow</b>	1x2339.00	2,339.00
PO #190198			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag: <b>Size 1/2 *GERMAN bow</b>	1x3835.00	3,835.00
PO #190191			Band/9101001	Music and Arts Center	Sherrard Mod. 10 - Cabinet, Folio, storage, single 50 shot	1x539.00	539.00
PO #190186	R		Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	3x669.00	2,007.00
PO #190186	R		Orch/90036000	Shar Products	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x579.00	1,158.00
PO #190186	R		Orch/90037000	Shar Products	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x599.00	599.00
PO #190186	R		Orch/10713000	Shar Products	Cushy - Cello case "Glider" w/wheels: <b>Size 4/4</b>	6x119.00	714.00
PO #190193	R		Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 4/4</b>	8x28.65	229.20
PO #190193	R		Orch/10506001	Washington Music	Glasser 3035H - Viola Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair : <b>Size 14"</b>	4x31.95	127.80
PO #190193	R		Orch/10506001	Washington Music	Glasser 3035H - Viola Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair : <b>Size 15"</b>	5x31.95	159.75
PO #190193	R		Orch/10507001	Washington Music	Glasser 4035H - Cello Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 4/4</b>	4x44.05	176.20
PO #190193	R		Orch/10509001	Washington Music	Glasser G5035H - String Bass Bow "Fiberglass"- Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 3/4 (German bow)</b>	4x57.65	230.60
PO #190193	R		Orch/10509001	Washington Music	Glasser G5035H - String Bass Bow "Fiberglass"- Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 1/2 (German bow)</b>	1x57.65	57.65
PO #190192	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 4/4 VISION strings</b>	8x595.00	4,760.00
PO #190192	R		Orch/10107002	William Harris Lee	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: <b>Size 4/4 DOMINANT strings</b>	6x990.00	5,940.00
PO #190192			Orch/10203001	William Harris Lee	WH Lee Sinfonia -- Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 15" VISION strings</b>	3x695.00	2,085.00
PO #190192	R	PD	Orch/10206002	William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: <b>Size 15" VISION strings</b>	1x1290.00	1,290.00
PO #190192	R		Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 4/4 VISION strings</b>	1x1750.00	1,750.00
PO #190192	R		Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 3/4 VISION strings</b>	1x1750.00	1,750.00
PO #190192	R	PD	Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case and pernambuco bow: <b>Size 4/4 VISION strings</b>	1x2300.00	2,300.00
PO #190213	R1		Orch/90033000	Wenger Corp.	Wenger 148J003 - Rack, String Bass (holds 3 instruments) Cherry finish	2x695.00	1,390.00
PO #190213	R		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) Cherry finish	1x789.00	789.00
PO #190213	R		Orch/90022000	Wenger Corp.	Wenger 1110302 - Podium, concert, double podium combining base and upper podium w/rail	1x1152.00	1,152.00

Budget Code: 641.11.6399.01.050.10.0.64.  
641.36.6399.01.050.10.0.64.

SUB TOTAL

\$52,157.48

# AISD HIGH SCHOOL DRILL TEAM 2016-2017

Page 1

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
ARLINGTON/001							
PO #188720	R		Quote #852	Cheers, Etc. Inc.	4 Tops w/Sequin Design (1 Line, 1 Male LT, 1 LT, 1 Captain)	4x60.00	240.00
PO #188720	R		Quote #852	Cheers, Etc. Inc.	3 Skirts w/Sequin Design (1 Line, 1 LT, 1 LT, 1 Captain)	3x60.00	180.00
PO #188720	R		Quote #852	Cheers, Etc. Inc.	1 Pant w/Sequin Design (Male LT,- White w/Kelly Sequin Applique)	1x85.00	85.00
PO #188720	R		Quote #852	Cheers, Etc. Inc.	4 All Sequin Rangerette Style Jacket (1 Line, 1 Male LT, 1 LT, 1 Captain)	4x125.00	500.00
PO #188720	R		Quote #852	Cheers, Etc. Inc.	4 Leather Belt w/Sequin Star and Concho	4x40.00	160.00
PO #188720	R		Quote #852	Cheers, Etc. Inc.	4 Leather Wrist Gauntlets w/Sequin Star and Concho (set)	4x40.00	160.00
PO #188720	R		Quote #852	Cheers, Etc. Inc.	3 Scarfs	\$5.00	15.00
PO #188720	R		Quote #852	Cheers, Etc. Inc.	Shipping and Insurance	\$35.00	35.00

Budget Code:

SUB TOTAL

\$1,375.00

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
BOWIE/004							
PO # 188779	R	PD	Quote	Team Go Figure	Item 45197 - #1 Black shiny lycra #2 Texas Orange shiny lycra shirt #3 Copper/Orange Showtime sequin inset #4 White sequin trim #5 White 3" swequin v-waist doble layer skirt dress - 5 Size Small. 5 Medium = 10x79.00 = 790.00	10x79.00	790.00
PO # 188779	R	PD	Quote	Team Go Figure	Shipping	\$24.00	24.00
PO # 193835			Quote	Down Patt	Bolero Vest - Officer fill ins matching existing uniforms	4x60.00	240.00
PO # 193835			Quote	Down Patt	Skirts - Belle skirts matching uniforms (officer fill ins)	4x55.00	220.00
PO # 193835			Quote	Down Patt	Fringe Briefs - Officer fill ins matching existing uniforms	4x60.00	240.00
PO # 193835			Quote	Down Patt	Shipping and Insurance	1x30.00	30.00

Budget Code:

SUB TOTAL

632.36.6399.01.004.10.0.52.

\$1,544.00

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
LAMAR/003							
PO #188743	R	PD	Quote	Team Go Figure	CUSTOM - CAPTAIN - CUSTOM Design - Dress #1 white shiny lycra bodice & hi low gathered skirt attached brief. #2 gold/gold mini sequin single finger gauntlet sleeve, insets and skirt piece. #3 white power mesh left side shoulder #4 gold/gold mystique binding.	1x99.00	99.00

PO #188743	R	PD	Quote	Team Go Figure	CUSTOM - LIEUTENANT - Custom Design - Dress - #1 white shiny lycra bodice & hi low gathered skirt attached brief. #2 gold/gold mini sequin single finger gauntlet sleeve, insets and skirt piece. #3 NAVY power mesh left side shoulder #4 NAVY mystique binding.	2x99.00	198.00
PO #188743	R	PD	Quote	Team Go Figure	CUSTOM - LINE - Custom Design - Dress - #1 NAVY shiny lycra bodice & hi low gathered skirt attached brief. #2 gold/gold mini sequin single finger gauntlet sleeve, insets and skirt piece. #3 NAVY power mesh left side shoulder #4 NAVY mystique binding.	35x99.00	3,465.00
PO #188743	R	PD	Quote	Team Go Figure	GOLD MINI SEQUIN ABOVE ELBOW FINGERCUFF GAUNTLET - ONLY ONE GLOVE	38X10.00	380.00
PO #188743	R	PD	Quote	Team Go Figure	Pattern Fee - Labor for Custom Pattern Work. Designing, pattern fee, cutting and sewing. If order is cancelled after receiveing sample, customer agrees to pay for pattern fee, sample cost, freight, and any special fabric ordered to complete the custom outfits that is not returnable. Any returnalbe fabric will have a 15% restocking fee plus shipping. Any major changes to the patter could be a new \$100.00 pattern fee.	1x100.00	100.00
PO #188743	R	PD	Quote	Team Go Figure	Stock Number XL - Size Custom XL size \$5.00 more/uniform	1x5.00	5.00

Budget Code:

SUB TOTAL

\$4,247.00

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
MARTIN/005							

Budget Code:

SUB TOTAL



HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
SAM HOUSTON/002							

Budget Code:  
SUB TOTAL

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Seguin/009				NO PURCHASES			

Total: \$7,166.00

# AISD HIGH SCHOOL DRILL TEAM 2016-2017

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
ARLINGTON/001							
PO #193554	R	PD	Band/91010010	Wenger Corp.	Wenger 930000 - Student Chair - Black Seat/Back and Frame SIZE: 17 1/2	12X77.00	924.00

Budget Code:

SUB TOTAL

\$924.00

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
BOWIE/004							

Budget Code:

SUB TOTAL

\$0.00

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
MARTIN/005							

Budget Code:

SUB TOTAL

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
SAM HOUSTON/002							

Budget Code:  
SUB TOTAL

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Seguin/009				NO PURCHASES			

Total: \$924.00

ARLINGTON SEPTEMBER 24, 2016 11:06 AM

# Arlington instrument repair class hits right note with marketable skill



&lt; 1 of 7 &gt;



BY SHIRLEY JINKINS  
*Special to the Star-Telegram*

ARLINGTON — That jarring sound of a baritone horn clattering to the classroom floor is hardly the stuff of halftime dreams, but it drew only a couple of rueful smiles from students last week at Bowie High School.

After all, they're learning to fix it.

The Arlington school district's innovative instrument repair class is in its second year for juniors and seniors, and the professional course is aimed at equipping students to enter a career field in critical need of skilled technicians.

“We’re in the process right now of cleaning instruments, oiling valves and aligning slides,” said instructor Joe Strohl. “One of our mantras is *Problem Solver*.”

The district entered a public-private partnership with Music & Arts, Strohl’s employer and a well-known instrument retailer and music lesson provider, to set up the course and provide training from within the field.

The program will help students earn certification as an instrument repair technician after completion of the two-year course. “Within the industry itself, there are also various degrees and certifications in instrument repair,” Strohl said.

Strohl’s five students include two from Bowie, two from Lamar and one from Martin. Three are juniors and two are second-year seniors.

They work with brass instruments during the first semester and woodwinds the second semester. Seniors hone their skills during their second year and gain the experience to be job-ready upon graduation.

“This is how I learned the field — I apprenticed,” Strohl said. “I apprenticed for a solid three years, then I went into the retail side to learn the business: pricing the cost of repairs and learning to talk to customers to see what their needs were.”

He later studied and earned various specialty certifications, including a custom flute modification named after the technician who came up with it.

According to a 2015 report of the U.S. Bureau of Labor Statistics, annual wages for musical instrument repairers and tuners in the Dallas County area ranged from \$43,120 to \$55,250.

“Once they learn, they can do trumpets, trombones, French horns, saxophones — anything they want,” Strohl said. “Hopefully, once the [planned districtwide] fine arts center is completed, we can get into string and percussion repair.”

Band students in Arlington are especially attracted to the marching horns, but plans call for expanding the scope in the next couple of years.

“It’s a CT class; it builds a skill set like woodworking, but when we move to the new fine arts center in 2018, we will have the opportunity to design the perfect music repair shop,” said Robert Myers, a coordinator in the district’s fine arts department.

The course draws the student tinkerer as well as the music lover.

Gerardo Navarro, a second-year student from Lamar, will be taking instruments from their poor condition all the way to a useable state during this year.

He played trombone for several years in the Lamar marching band, but that was not the motivating reason he enrolled in instrument repair.

“What I’m doing, it applies to soldering, plumbing, welding,” Navarro said of the intricate details. “The other thing is, he shows us how to communicate, how to talk with customers properly in the business world.”

Mia Heath, a junior from Arlington High last year and now a senior at Martin High School, plays cello in orchestra but still enjoys her involvement in the less-familiar world of rehabbing band instruments.

“I think it’s really beneficial to know a craft,” she said. “I’m super-into music and I want to always have something to do with instruments and playing.

“Band is really big,” she said, “and it’s a big part of orchestra.”

She is the first orchestra student and the first female student to take the course

A Seguin graduate from last year’s instrument repair class is currently working at Music & Arts’ Dallas hub.

Music & Arts has also provided all the parts, materials and tools. Some of the salvage instruments are factory rejects that have been donated by manufacturers; others are district-owned marching horns at the end of their useful lives.

The district furnishes the three-lab space next to the journalism publication offices at Bowie. There is a main classroom with plenty of counter space and room for tools and supplies. A photography lab has been converted into a tool room with a dent machine that reshapes brass instruments. There is also a belt sander, a bench grinder and a mill/lathe combination apparatus so students can learn to manufacture their own parts and tools.

Students wear aprons and use protective gloves, goggles, headphones and other safety gear throughout their work.

Another room contains an ultrasonic vibrating cleaner machine that contains a citrus degreaser to thoroughly clean tarnished and oxidized instruments, which are then treated with a freshwater bath. Buffing equipment makes the finished instruments shine.

“I’m so jealous,” said Myers. “I wish I could’ve taken this class 25 years ago.”



# SAFETY, SECURITY & TECHNOLOGY



## Network Services

### Wireless Standards

- Upgrades Completed
  - Dunn, Ellis, Hale, Key, Anderson, Goodman, Pope, Knox, Berry, Rankin, Roark
- Upgrades in Progress
  - Ferguson Education Center, Carter, Johns, South Davis, Speer, Kookan, Thornton

### Public Address System Upgrades

- PA System upgrades scheduled for fall 2016
  - South Davis, Berry, Hill, Swift, Duff, Dunn, Butler, Ditto, Shackelford, Little, Foster, Moore

## Technology Support

### Classroom Standards

\*Master Schedule: <http://tinyurl.com/classroomstandards>

- Audio/Visual
  - Interactive projector in every instructional space
  - Campuses Completed
    - Blanton, Farrell, Gunn, Wood
- Teacher Devices
  - Laptop for all campus based teachers
  - Campuses Completed
    - Jones, West, Young
- Student Devices
  - One (1) iPad Cart for every two classrooms PreK-2nd Grade
  - PreK-2 Campuses Completed
    - Butler, Ditto, Duff, Kookan, Thornton, West
  - One (1) Chromebook Cart for every two classrooms 3rd-12th Grade
  - Grades 3-12 Campuses Completed
    - Butler, Duff, West

### Replacement Schedule

- Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, interactive whiteboards, projectors, printers, etc.)

### Additional Technology

- Printer Standard
  - Anderson, Blanton, McNutt
  - MHS BioMed Lab



## **New Construction**

- McNutt Elementary
- Peach Elementary
- Corey Elementary
- Jones Elementary
- High School MAC facilities

## **Instructional Technology Department**

### **A/V Classroom Standard**

Secondary teachers have the option to submit a request to have an interactive projector installed in their classroom. Teachers can submit their request via a Google Form ([bit.ly/interactiveprojector](http://bit.ly/interactiveprojector)). This request was put into place so that teachers who had previously had either an interactive projector or a Promethean Board would be able to continue to teach with the tools in which they had become accustomed. Secondary and elementary teachers that receive an interactive projector will be able to request the ActivInspire software via a Google Form ([bit.ly/activinspirerequest](http://bit.ly/activinspirerequest)). This request was put into place so that teachers who had been using ActivInspire in their daily teachings could utilize all of the flipcharts that had been used in previous years. Once a request has been submitted, the Instructional Technology Department will review the submissions and approve or decline the requests. Below are the number of requests that have been received and/or approved to date:

- Projector upgrade requests submitted - 130
- Projector upgrade requests approved - 109

### **TI Grant**

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. Over the last four years, the number of grants submitted and approved has grown as shown below:

- 2013-2014 - 12 grants (\$374,650)
- 2014-2015 - 28 grants (\$987,950)
- 2015-2016 - 34 grants (\$916,364)
- 2016-2017 - 64 grants (\$939,928)

**Summary of awarded technology grants for 2016-2017:** <https://goo.gl/5jx6wL>

Over \$3.2 million dollars has been awarded since the beginning of the TI Grant initiative. It is exciting to see the innovative ideas that are taking place on our campuses from elementary to high school from this grant process, including: 1:1 Chromebooks in classrooms, Xbox Kinect/iPads to track cardiovascular endurance and complete research projects related to physical activity, iPads for collaboration activities, 3D

printers and Doodle pens for collaboration between the library and the science team, and Chromebooks for an interactive learning environment revolving around gamification, digital notebooks, and Minecraft.

Winners of the 2016-2017 grant process were notified on October 20th and 21st via the ITD Prize Patrol. Pictures from last year's prize patrol can be found here:

<https://www.flickr.com/photos/arlingtonisd/albums/72157660886321185>

The teachers and students that received grants will participate in a TI Grant Showcase on May 22, 2017. This exciting event will demonstrate the innovative instructional practices made possible through the awarding of these grants. Teachers are asked to invite students to present at the Showcase to share with the community how the new technology augmented their learning experience.

All TI Grant information can be found at <http://www.tinyurl.com/tigrant>. The application process for the 2017-18 school year will be announced during the summer of 2017.

## Network Services

Spent		\$ 6,404,138	\$ 4,366,531	\$ 2,037,607	\$ -	\$ -	\$ -
Total			640 (14-15)	641 (15-16)	642 (16-17)	643 (17-18)	644 (18-19)
Loc	Campus	Amount	Amount	Amount	Amount	Amount	Amount
001	Arlington	\$ 31,655	\$ 26,015	\$ 5,640	\$ -	\$ -	\$ -
004	Bowie	\$ 37,195	\$ 31,058	\$ 6,137	\$ -	\$ -	\$ -
003	Lamar	\$ 7,863	\$ -	\$ 7,863	\$ -	\$ -	\$ -
005	Martin	\$ 5,435	\$ -	\$ 5,435	\$ -	\$ -	\$ -
002	Sam Houston	\$ 166,319	\$ 126,649	\$ 39,670	\$ -	\$ -	\$ -
009	Seguin	\$ 5,221	\$ -	\$ 5,221	\$ -	\$ -	\$ -
007	Turning Pt HS	\$ 78,052	\$ 78,052	\$ -	\$ -	\$ -	\$ -
006	Venture	\$ 5,562	\$ 180	\$ 5,382	\$ -	\$ -	\$ -
045	Bailey	\$ 4,009	\$ 1,669	\$ 2,340	\$ -	\$ -	\$ -
052	Barnett	\$ 11,672	\$ -	\$ 11,672	\$ -	\$ -	\$ -
051	Boles	\$ 1,453	\$ 977	\$ 477	\$ -	\$ -	\$ -
041	Carter	\$ 119,947	\$ 34,587	\$ 85,360	\$ -	\$ -	\$ -
056	Ferguson	\$ 85,444	\$ 690	\$ 84,754	\$ -	\$ -	\$ -
047	Gunn	\$ 240	\$ 240	\$ -	\$ -	\$ -	\$ -
053	Nichols	\$ 5,509	\$ 2,566	\$ 2,943	\$ -	\$ -	\$ -
055	Ousley	\$ 8,598	\$ 3,547	\$ 5,052	\$ -	\$ -	\$ -
048	Shackelford	\$ 33,473	\$ 563	\$ 32,910	\$ -	\$ -	\$ -
054	Turning Pt JH	\$ 81,171	\$ 81,171	\$ -	\$ -	\$ -	\$ -
050	Workman	\$ 46,116	\$ 29,084	\$ 17,032	\$ -	\$ -	\$ -
049	Young	\$ 565	\$ 565	\$ -	\$ -	\$ -	\$ -
161	Adams	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
124	Amos	\$ 100,574	\$ 89,892	\$ 10,682	\$ -	\$ -	\$ -
160	Anderson	\$ 83,981	\$ 18,473	\$ 65,508	\$ -	\$ -	\$ -
149	Ashworth	\$ 28,639	\$ 20,129	\$ 8,510	\$ -	\$ -	\$ -
132	Atherton	\$ 112,407	\$ 110,847	\$ 1,560	\$ -	\$ -	\$ -
141	Bebensee	\$ 132,568	\$ 124,444	\$ 8,124	\$ -	\$ -	\$ -
158	Beckham	\$ 16,795	\$ 16,795	\$ -	\$ -	\$ -	\$ -
101	Berry	\$ 94,764	\$ -	\$ 94,764	\$ -	\$ -	\$ -
102	Blanton	\$ 115,768	\$ 115,768	\$ -	\$ -	\$ -	\$ -
147	Bryant	\$ 1,170	\$ 120	\$ 1,050	\$ -	\$ -	\$ -
155	Burgin	\$ 85,421	\$ 76,235	\$ 9,186	\$ -	\$ -	\$ -
129	Butler	\$ 27,208	\$ 408	\$ 26,800	\$ -	\$ -	\$ -
137	Corey	\$ 12,954	\$ -	\$ 12,954	\$ -	\$ -	\$ -
150	Crouch	\$ 73,986	\$ 70,986	\$ 3,000	\$ -	\$ -	\$ -
103	Crow	\$ 96,488	\$ 94,605	\$ 1,883	\$ -	\$ -	\$ -
130	Ditto	\$ 55,122	\$ 28,322	\$ 26,800	\$ -	\$ -	\$ -
104	Duff	\$ 62,247	\$ 28,899	\$ 33,348	\$ -	\$ -	\$ -
125	Dunn	\$ 74,825	\$ 27,394	\$ 47,432	\$ -	\$ -	\$ -
142	Ellis	\$ 77,100	\$ 39,469	\$ 37,631	\$ -	\$ -	\$ -
143	Farrell	\$ 17,138	\$ 17,138	\$ -	\$ -	\$ -	\$ -
136	Fitzgerald	\$ 22,399	\$ 22,399	\$ -	\$ -	\$ -	\$ -

126 Foster	\$ 100,999	\$ 82,219	\$ 18,780	\$ -	\$ -	\$ -
119 Goodman	\$ 90,082	\$ 21,395	\$ 68,687	\$ -	\$ -	\$ -
153 Hale	\$ 41,405	\$ 1,680	\$ 39,725	\$ -	\$ -	\$ -
117 Hill	\$ 34,026	\$ -	\$ 34,026	\$ -	\$ -	\$ -
121 Johns	\$ 61,794	\$ 17,494	\$ 44,300	\$ -	\$ -	\$ -
163 Jones	\$ 34,678	\$ -	\$ 34,678	\$ -	\$ -	\$ -
128 Key	\$ 58,675	\$ 25,672	\$ 33,003	\$ -	\$ -	\$ -
157 Knox	\$ 69,933	\$ 2,070	\$ 67,863	\$ -	\$ -	\$ -
107 Kooken	\$ 43,521	\$ -	\$ 43,521	\$ -	\$ -	\$ -
151 Larson	\$ 20,708	\$ 18,079	\$ 2,629	\$ -	\$ -	\$ -
146 Little	\$ 55,896	\$ 26,296	\$ 29,601	\$ -	\$ -	\$ -
165 McNutt	\$ 4,140	\$ -	\$ 4,140	\$ -	\$ -	\$ -
135 Miller	\$ 3,363	\$ -	\$ 3,363	\$ -	\$ -	\$ -
144 Moore	\$ 58,741	\$ 32,215	\$ 26,526	\$ -	\$ -	\$ -
131 Morton	\$ 92,330	\$ 89,404	\$ 2,926	\$ -	\$ -	\$ -
162 Patrick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164 Peach	\$ 5,853	\$ -	\$ 5,853	\$ -	\$ -	\$ -
154 Percy	\$ 7,447	\$ 7,447	\$ -	\$ -	\$ -	\$ -
120 Pope	\$ 90,494	\$ 16,284	\$ 74,210	\$ -	\$ -	\$ -
109 Rankin	\$ 58,720	\$ 8,168	\$ 50,552	\$ -	\$ -	\$ -
159 Remynse	\$ 111,508	\$ 108,700	\$ 2,808	\$ -	\$ -	\$ -
110 Roark	\$ 68,696	\$ 22,986	\$ 45,710	\$ -	\$ -	\$ -
134 Sherrod	\$ 124,833	\$ 121,113	\$ 3,720	\$ -	\$ -	\$ -
123 Short	\$ 142,304	\$ 131,427	\$ 10,878	\$ -	\$ -	\$ -
111 South Davis	\$ 112,146	\$ 7,458	\$ 104,687	\$ -	\$ -	\$ -
112 Speer	\$ 81,824	\$ 14,681	\$ 67,143	\$ -	\$ -	\$ -
140 Starrett	\$ 14,446	\$ 14,446	\$ -	\$ -	\$ -	\$ -
113 Swift	\$ 142,603	\$ 112,530	\$ 30,073	\$ -	\$ -	\$ -
114 Thornton	\$ 86,365	\$ 30,376	\$ 55,989	\$ -	\$ -	\$ -
148 Webb	\$ 137,443	\$ 129,488	\$ 7,955	\$ -	\$ -	\$ -
152 West	\$ 25,379	\$ 16,212	\$ 9,167	\$ -	\$ -	\$ -
145 Williams	\$ 144,252	\$ 139,646	\$ 4,606	\$ -	\$ -	\$ -
116 Wimbish	\$ 152,716	\$ 143,967	\$ 8,749	\$ -	\$ -	\$ -
133 Wood	\$ 3,334	\$ 180	\$ 3,154	\$ -	\$ -	\$ -
915 Admin (not DC)	\$ 480	\$ 480	\$ -	\$ -	\$ -	\$ -
922 Service Ctr (not DC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
923 Annex 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
924 PDC (not DC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
927 600 New York	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
991 Little Rd Annex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
992 Parks Mall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
993 Food Srv Ware.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199 Other Locations	\$ 30,447	\$ 23,749	\$ 6,698	\$ -	\$ -	\$ -
201 Data Centers	\$ 232,713	\$ 207,806	\$ 24,908	\$ -	\$ -	\$ -
202 CTE Data Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
999 District-wide	\$ 1,832,789	\$ 1,472,929	\$ 359,860	\$ -	\$ -	\$ -
Admin Locations	\$ 480	\$ 480	\$ -	\$ -	\$ -	\$ -

## Technology Support

Row Labels	Sum of TOTAL Cost
<b>640.11.6399.01.838.I2.0.00</b>	<b>\$1,961,200.50</b>
<b>Admin. Bldg - J W Counts</b>	<b>\$155.00</b>
TA - Technology Access	\$155.00
<b>Amos Elementary</b>	<b>\$1,340.00</b>
SICC - ElemLibrCart	\$1,340.00
<b>Anderson Elementary</b>	<b>\$25,907.60</b>
CTI - TI GRANT 2014-2015	\$2,957.75
CTS - StudentStations	\$16,775.00
REP - TeacherStations	\$6,174.85
<b>Annex I &amp; II</b>	<b>\$640,250.73</b>
CTI - TI GRANT 2014-2015	\$3,883.48
CTS -	\$7,737.00
CTS - AV Project	\$16,000.00
CTS - StudentStations	\$82,075.00
CTS - TeacherStations	\$4,600.00
REP -	\$343,934.47
REP - TeacherStations	\$128,899.40
SICC - JournalismBond2015	\$14,667.00
TA -	\$27,684.38
TA - Dyslexia	\$676.00
TA - Expansion14-15	\$2,334.00
TA - Technology Access	\$7,760.00
<b>Annex V (Enterprise Cntr)</b>	<b>\$1,496.29</b>
REP -	\$1,268.79
TA -	\$227.50
<b>Arlington Collegiate High School</b>	<b>\$7,082.40</b>
TA - TCC Early College	\$7,082.40
<b>Arlington High School</b>	<b>\$12,178.16</b>
REP -	\$1,195.54
SICC - AthleticsBond2015	\$1,192.45
SICC - JournalismBond2015	\$3,186.17
TA - C&T FourthRequest	\$1,614.00
TA - C&T Second Request	\$3,376.00
TA - C&T Third Request	\$1,614.00
<b>Ashworth Elementary</b>	<b>\$7,464.60</b>
CTI - TI GRANT 2014-2015	\$6,456.00
REP -	\$1,008.60
<b>Atherton Elementary</b>	<b>\$13,386.00</b>
CTS - StudentStations	\$1,722.50
REP - TeacherStations	\$10,323.50
SICC - ElemLibrCart	\$1,340.00
<b>Bailey Jr High</b>	<b>\$36,867.07</b>
CTI - TI GRANT 2014-2015	\$7,405.32
CTS - StudentStations	\$29,223.26
SICC - AthleticsBond2015	\$238.49
<b>Barnett Jr High</b>	<b>\$3,147.89</b>
CTI - TI GRANT 2014-2015	\$2,909.40
SICC - AthleticsBond2015	\$238.49
<b>Bebensee Elementary</b>	<b>\$19,825.00</b>

CTS - StudentStations	\$18,300.00
SICC - ElemLibrCart	\$1,525.00
<b>Beckham Elementary</b>	<b>\$1,340.00</b>
SICC - ElemLibrCart	\$1,340.00
<b>Berry Elementary</b>	<b>\$3,228.00</b>
CTI - TI GRANT 2014-2015	\$3,228.00
<b>Blanton Elementary</b>	<b>\$15,250.00</b>
CTS - StudentStations	\$13,725.00
SICC - ElemLibrCart	\$1,525.00
<b>Boles Jr High</b>	<b>\$3,196.24</b>
CTI - TI GRANT 2014-2015	\$2,957.75
SICC - AthleticsBond2015	\$238.49
<b>Bowie High School</b>	<b>\$102,806.12</b>
CTS - StudentStations	\$96,739.50
SICC - AthleticsBond2015	\$1,192.45
SICC - JournalismBond2015	\$3,186.17
TA - C&T FourthRequest	\$1,688.00
<b>Bryant Elementary</b>	<b>\$13,333.52</b>
CTS - StudentStations	\$11,993.52
SICC - ElemLibrCart	\$1,340.00
<b>Burgin Elementary</b>	<b>\$1,340.00</b>
SICC - ElemLibrCart	\$1,340.00
<b>Butler Elementary</b>	<b>\$8,070.00</b>
CTI - TI GRANT 2014-2015	\$8,070.00
<b>Carter Jr High</b>	<b>\$238.49</b>
SICC - AthleticsBond2015	\$238.49
<b>Corey Academy</b>	<b>\$1,623.95</b>
CTS - StudentStations	\$283.95
SICC - ElemLibrCart	\$1,340.00
<b>Crouch Elementary</b>	<b>\$1,340.00</b>
SICC - ElemLibrCart	\$1,340.00
<b>Crow Elementary</b>	<b>\$1,340.00</b>
SICC - ElemLibrCart	\$1,340.00
<b>Ditto Elementary</b>	<b>\$16,775.00</b>
CTS - StudentStations	\$15,250.00
SICC - ElemLibrCart	\$1,525.00
<b>Duff Elementary</b>	<b>\$1,340.00</b>
SICC - ElemLibrCart	\$1,340.00
<b>Dunn Elementary</b>	<b>\$16,827.00</b>
CTI - TI GRANT 2014-2015	\$2,846.00
CTS - StudentStations	\$12,456.00
SICC - ElemLibrCart	\$1,525.00
<b>Educational Enrichment Center</b>	<b>\$5,734.00</b>
TA -	\$1,614.00
TA - Adult Literacy	\$4,120.00
<b>Ellis Elementary</b>	<b>\$18,300.00</b>
CTS - StudentStations	\$18,300.00
<b>Farrell Elementary</b>	<b>\$8,478.85</b>
CTI - TI GRANT 2014-2015	\$7,138.85
SICC - ElemLibrCart	\$1,340.00
<b>Ferguson Center</b>	<b>\$35,414.40</b>
CTI - TI GRANT 2014-2015	\$4,982.62

CTS - StudentStations	\$30,136.50
SICC - AthleticsBond2015	\$238.49
TA - ROTC Relocation	\$56.79
<b>Fitzgerald Elementary</b>	<b>\$23,139.16</b>
CTI - TI GRANT 2014-2015	\$23,139.16
<b>Food Service</b>	<b>\$1,268.79</b>
REP -	\$1,268.79
<b>Foster Elementary</b>	<b>\$21,072.79</b>
CTI - TI GRANT 2014-2015	\$4,482.79
CTS - StudentStations	\$15,250.00
SICC - ElemLibrCart	\$1,340.00
<b>Gunn Jr High</b>	<b>\$4,931.24</b>
CTI - TI GRANT 2014-2015	\$2,957.75
REP -TSDStock	\$1,735.00
SICC - AthleticsBond2015	\$238.49
<b>Hale Elementary</b>	<b>\$378.60</b>
CTS - StudentStations	\$378.60
<b>Hill Elementary</b>	<b>\$63.10</b>
CTS - StudentStations	\$63.10
<b>Hutcheson Jr High</b>	<b>\$238.49</b>
SICC - AthleticsBond2015	\$238.49
<b>Johns Elementary</b>	<b>\$35,373.16</b>
CTI - TI GRANT 2014-2015	\$17,754.00
CTS - StudentStations	\$13,725.00
REP -	\$2,369.16
SICC - ElemLibrCart	\$1,525.00
<b>Key Elementary</b>	<b>\$1,041.84</b>
CTI - TI GRANT 2014-2015	\$1,041.84
<b>Knox Elementary</b>	<b>\$5,857.16</b>
CTS - AV Project	\$243.66
REP - TeacherStations	\$5,613.50
<b>Lamar High School</b>	<b>\$204,480.14</b>
CTS - AV Project	\$190,087.43
CTS - StudentStations	\$753.72
REP - C&T Bond 2014	\$3,480.37
SICC - AthleticsBond2015	\$1,192.45
SICC - JournalismBond2015	\$3,186.17
TA - C&T Third Request	\$1,614.00
TA - Expansion14-15	\$4,166.00
<b>Larson Elementary</b>	<b>\$1,705.98</b>
CTS - StudentStations	\$365.98
SICC - ElemLibrCart	\$1,340.00
<b>Little Elementary</b>	<b>\$24,029.23</b>
CTS - StudentStations	\$17,003.00
REP - TeacherStations	\$5,501.23
SICC - ElemLibrCart	\$1,525.00
<b>Martin High School</b>	<b>\$123,353.72</b>
CTI - TI GRANT 2014-2015	\$12,912.00
CTS - StudentStations	\$95,705.00
SICC - AthleticsBond2015	\$1,192.45
SICC - JournalismBond2015	\$3,186.17
TA - Expansion14-15	\$1,688.00

TA - STEM	\$8,670.10
<b>Miller Elementary</b>	<b>\$195.00</b>
CTS - StudentStations	\$195.00
<b>Moore Elementary</b>	<b>\$7,785.22</b>
CTI - TI GRANT 2014-2015	\$7,785.22
<b>Morton Elementary</b>	<b>\$19,825.00</b>
CTS - StudentStations	\$18,300.00
SICC - ElemLibrCart	\$1,525.00
<b>Nichols Jr High</b>	<b>\$238.49</b>
SICC - AthleticsBond2015	\$238.49
<b>Ousley Jr High</b>	<b>\$55,129.42</b>
CTI - TI GRANT 2014-2015	\$2,957.75
REP - TeacherStations	\$51,933.18
SICC - AthleticsBond2015	\$238.49
<b>Pearcy Elementary</b>	<b>\$27,435.85</b>
CTI - TI GRANT 2014-2015	\$21,234.55
CTS - StudentStations	\$370.50
REP - TeacherStations	\$4,490.80
SICC - ElemLibrCart	\$1,340.00
<b>Pope Elementary</b>	<b>\$4,317.50</b>
CTI - TI GRANT 2014-2015	\$2,977.50
SICC - ElemLibrCart	\$1,340.00
<b>Rankin Elementary</b>	<b>\$1,340.00</b>
SICC - ElemLibrCart	\$1,340.00
<b>Remynse Elementary</b>	<b>\$14,574.42</b>
CTI - TI GRANT 2014-2015	\$8,070.00
REP - TeacherStations	\$5,164.42
SICC - ElemLibrCart	\$1,340.00
<b>Roark Elementary</b>	<b>\$16,083.53</b>
CTS - StudentStations	\$10,140.46
REP - TeacherStations	\$4,603.07
SICC - ElemLibrCart	\$1,340.00
<b>Sam Houston High School</b>	<b>\$110,037.97</b>
CTI - TI GRANT 2014-2015	\$1,614.00
CTS - StudentStations	\$93,800.00
REP - C&T Bond 2014	\$561.35
SICC - AthleticsBond2015	\$1,192.45
SICC - JournalismBond2015	\$3,186.17
TA - C&T FourthRequest	\$1,614.00
TA - C&T Third Request	\$3,228.00
TA - Expansion14-15	\$4,842.00
<b>Seguin High School</b>	<b>\$85,452.62</b>
CTI - TI GRANT 2014-2015	\$29,222.50
CTS - StudentStations	\$50,237.50
SICC - AthleticsBond2015	\$1,192.45
SICC - JournalismBond2015	\$3,186.17
TA - C&T FourthRequest	\$1,614.00
<b>Shackelford Jr High</b>	<b>\$30,334.82</b>
CTI - TI GRANT 2014-2015	\$3,420.44
CTS - StudentStations	\$26,675.89
SICC - AthleticsBond2015	\$238.49
<b>Sherrod Elementary</b>	<b>\$1,340.00</b>



SICC - ElemLibrCart	\$1,340.00
<b>Short Elementary</b>	<b>\$12,307.50</b>
CTS - StudentStations	\$10,782.50
SICC - ElemLibrCart	\$1,525.00
<b>South Davis Elementary</b>	<b>\$15,936.00</b>
CTS - StudentStations	\$14,596.00
SICC - ElemLibrCart	\$1,340.00
<b>Speer Elementary</b>	<b>\$1,340.00</b>
SICC - ElemLibrCart	\$1,340.00
<b>Starrett Elementary</b>	<b>\$12,200.00</b>
CTS - StudentStations	\$12,200.00
<b>Swift Elementary</b>	<b>\$1,718.60</b>
CTS - StudentStations	\$378.60
SICC - ElemLibrCart	\$1,340.00
<b>Thornton Elementary</b>	<b>\$18,479.00</b>
CTS - StudentStations	\$18,479.00
<b>Webb Elementary</b>	<b>\$25,785.38</b>
CTI - TI GRANT 2014-2015	\$5,583.38
CTS - StudentStations	\$18,677.00
SICC - ElemLibrCart	\$1,525.00
<b>West Elementary</b>	<b>\$7,311.00</b>
CTI - TI GRANT 2014-2015	\$6,895.00
CTS - StudentStations	\$416.00
<b>Williams Elementary</b>	<b>\$1,340.00</b>
SICC - ElemLibrCart	\$1,340.00
<b>Wimbish Elementary</b>	<b>\$1,340.00</b>
SICC - ElemLibrCart	\$1,340.00
<b>Wood Elementary</b>	<b>\$3,606.60</b>
CTI - TI GRANT 2014-2015	\$3,228.00
CTS - StudentStations	\$378.60
<b>Workman Jr High</b>	<b>\$238.49</b>
SICC - AthleticsBond2015	\$238.49
<b>Young Jr High</b>	<b>\$13,498.38</b>
CTI - TI GRANT 2014-2015	\$12,332.32
CTS - StudentStations	\$927.57
SICC - AthleticsBond2015	\$238.49
<b>640.11.6399.20.838.12.0.00</b>	<b><u>\$12,762,529.32</u></b>
<b>Adams Elementary</b>	<b>\$1,704.00</b>
SICC - ArtBond2015	\$1,704.00
<b>Admin. Bldg - J W Counts</b>	<b>\$11,109.59</b>
CTS - AV Project	\$848.89
CTS - StudentStations	\$1,545.00
REP - PublicInfo	\$5,355.00
TA - Technology Access	\$3,360.70
<b>Amos Elementary</b>	<b>\$139,806.25</b>
CTS - AV Project	\$132,297.25
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Anderson Elementary</b>	<b>\$293,769.60</b>
CTI - TI GRANT 2014-2015	\$8,630.00
CTS - AV Project	\$195,761.00
CTS - StudentStations	\$50,697.00

REP - TeacherStations	\$36,977.60
SICC - ArtBond2015	\$1,704.00
<b>Annex I &amp; II</b>	<b>\$949,387.40</b>
CTS -	\$103,233.95
CTS - AV Project	\$1,560.00
CTS - StudentStations	\$23,800.50
CTS - TeacherStations	\$26,632.40
iSupport	\$6,594.30
REP -	\$89,595.05
REP - TeacherStations	\$115,185.13
REP -AdminReplacement	\$2,704.05
REP -TSDStock	\$244,245.87
TA -	\$301,914.77
TA - Dyslexia	\$14,794.00
TA - Expansion14-15	\$625.90
TA - Technology Access	\$18,501.48
<b>Annex III</b>	<b>\$16,851.17</b>
TA - SpecialEdBond2015	\$16,851.17
<b>Arlington Collegiate High School</b>	<b>\$80,732.40</b>
TA - TCC Early College	\$80,732.40
<b>Arlington High School</b>	<b>\$647,311.46</b>
CTS - AV Project	\$544,965.05
REP -	\$3,269.00
REP - C&T 2015	\$20,906.06
REP -TSDStock	\$565.00
SICC - AthleticsBond2015	\$12,509.00
SICC - JournalismBond2015	\$10,490.00
TA - C&T FourthRequest	\$7,682.85
TA - C&T Second Request	\$40,339.20
TA - C&T Third Request	\$6,585.30
<b>Ashworth Elementary</b>	<b>\$26,802.00</b>
CTI - TI GRANT 2014-2015	\$25,098.00
SICC - ArtBond2015	\$1,704.00
<b>Atherton Elementary</b>	<b>\$119,945.66</b>
CTS - AV Project	\$75,526.30
REP - TeacherStations	\$36,910.36
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Bailey Jr High</b>	<b>\$128,144.90</b>
CTI - TI GRANT 2014-2015	\$22,589.90
CTS - StudentStations	\$103,167.00
SICC - AthleticsBond2015	\$2,388.00
<b>Barnett Jr High</b>	<b>\$58,864.70</b>
CTI - TI GRANT 2014-2015	\$9,870.00
REP - TeacherStations	\$46,606.70
SICC - AthleticsBond2015	\$2,388.00
<b>Bebensee Elementary</b>	<b>\$152,233.22</b>
CTS - AV Project	\$89,770.22
CTS - StudentStations	\$54,954.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Beckham Elementary</b>	<b>\$270,968.07</b>

CTI - TI Grant 2015-2016	\$698.81
CTS - AV Project	\$231,467.19
REP - TeacherStations	\$31,293.07
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Berry Elementary</b>	<b>\$17,724.00</b>
CTI - TI GRANT 2014-2015	\$16,020.00
SICC - ArtBond2015	\$1,704.00
<b>Blanton Elementary</b>	<b>\$82,293.00</b>
CTI - TI GRANT 2014-2015	\$33,375.00
CTS - StudentStations	\$41,409.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Boles Jr High</b>	<b>\$66,301.04</b>
CTI - TI GRANT 2014-2015	\$11,834.00
CTS - AV Project	\$52,079.04
SICC - AthleticsBond2015	\$2,388.00
<b>Bowie High School</b>	<b>\$158,263.01</b>
REP - C&T 2015	\$54,198.60
REP - C&T Bond 2014	\$60,075.30
SICC - AthleticsBond2015	\$13,329.51
SICC - JournalismBond2015	\$10,490.00
TA - C&T FourthRequest	\$20,169.60
<b>Bryant Elementary</b>	<b>\$112,977.42</b>
CTS - AV Project	\$70,846.30
REP - TeacherStations	\$34,622.12
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Burgin Elementary</b>	<b>\$80,212.26</b>
CTS - AV Project	\$72,703.26
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Butler Elementary</b>	<b>\$278,511.55</b>
CTI - TI GRANT 2014-2015	\$25,098.00
CTS - AV Project	\$212,910.36
REP - TeacherStations	\$38,799.19
SICC - ArtBond2015	\$1,704.00
<b>Carter Jr High</b>	<b>\$5,442.75</b>
REP -	\$3,054.75
SICC - AthleticsBond2015	\$2,388.00
<b>Corey Academy</b>	<b>\$21,799.00</b>
CTS - StudentStations	\$14,290.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Crouch Elementary</b>	<b>\$7,509.00</b>
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Crow Elementary</b>	<b>\$8,158.60</b>
REP -	\$324.80
REP - TSDStock	\$324.80
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00

<b>Ditto Elementary</b>	<b>\$53,949.00</b>
CTS - StudentStations	\$46,440.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Duff Elementary</b>	<b>\$46,671.00</b>
CTS - StudentStations	\$39,162.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Dunn Elementary</b>	<b>\$47,197.00</b>
CTI - TI GRANT 2014-2015	\$7,567.00
CTS - StudentStations	\$32,121.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Educational Enrichment Center</b>	<b>\$28,700.00</b>
TA - Adult Literacy	\$28,700.00
<b>Ellis Elementary</b>	<b>\$57,432.00</b>
CTS - StudentStations	\$55,728.00
SICC - ArtBond2015	\$1,704.00
<b>Farrell Elementary</b>	<b>\$33,261.80</b>
CTI - TI GRANT 2014-2015	\$25,752.80
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Ferguson Center</b>	<b>\$296,082.99</b>
CTS - AV Project	\$181,048.43
CTS - StudentStations	\$92,820.00
REP - C&T 2015	\$11,408.10
SICC - AthleticsBond2015	\$2,388.00
TA - ROTC Relocation	\$8,418.46
<b>Fitzgerald Elementary</b>	<b>\$95,165.00</b>
CTI - TI GRANT 2014-2015	\$93,461.00
SICC - ArtBond2015	\$1,704.00
<b>Food Service</b>	<b>\$921.82</b>
REP -	\$921.82
<b>Foster Elementary</b>	<b>\$74,499.00</b>
CTI - TI GRANT 2014-2015	\$21,324.00
CTS - StudentStations	\$45,666.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Goodman Elementary</b>	<b>\$12,653.72</b>
CTS - AV Project	\$10,949.72
SICC - ArtBond2015	\$1,704.00
<b>Gunn Jr High</b>	<b>\$14,222.00</b>
CTI - TI GRANT 2014-2015	\$11,834.00
SICC - AthleticsBond2015	\$2,388.00
<b>Hale Elementary</b>	<b>\$1,704.00</b>
SICC - ArtBond2015	\$1,704.00
<b>Hill Elementary</b>	<b>\$1,704.00</b>
SICC - ArtBond2015	\$1,704.00
<b>Hutcheson Jr High</b>	<b>\$2,388.00</b>
SICC - AthleticsBond2015	\$2,388.00
<b>Johns Elementary</b>	<b>\$115,668.00</b>
CTI - TI GRANT 2014-2015	\$66,750.00

CTS - StudentStations	\$41,409.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Key Elementary</b>	<b>\$4,496.00</b>
CTI - TI GRANT 2014-2015	\$2,792.00
SICC - ArtBond2015	\$1,704.00
<b>Knox Elementary</b>	<b>\$304,433.41</b>
CTS - AV Project	\$269,113.41
REP - TeacherStations	\$33,616.00
SICC - ArtBond2015	\$1,704.00
<b>Kooken Educational Center</b>	<b>\$1,708.47</b>
REP -	\$1,138.98
REP -TSDStock	\$569.49
<b>Lamar High School</b>	<b>\$624,123.38</b>
CTS - AV Project	\$326,406.94
REP - C&T Bond 2014	\$62,077.81
REP - TeacherStations	\$165,123.73
REP -TSDStock	\$7,350.00
SICC - AthleticsBond2015	\$11,940.00
SICC - JournalismBond2015	\$10,490.00
TA - C&T Third Request	\$6,585.30
TA - Expansion14-15	\$34,149.60
<b>Larson Elementary</b>	<b>\$7,509.00</b>
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Little Elementary</b>	<b>\$503,455.28</b>
CTS - AV Project	\$412,305.60
CTS - StudentStations	\$50,697.00
REP - TeacherStations	\$32,943.68
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Martin High School</b>	<b>\$618,960.70</b>
CTI - TI GRANT 2014-2015	\$68,352.00
CTS - StudentStations	\$365,715.00
REP - C&T 2015	\$34,224.30
SICC - AthleticsBond2015	\$12,509.00
SICC - JournalismBond2015	\$10,490.00
TA - Expansion14-15	\$26,754.90
TA - STEM	\$100,915.50
<b>Miller Elementary</b>	<b>\$1,704.00</b>
SICC - ArtBond2015	\$1,704.00
<b>Moore Elementary</b>	<b>\$43,995.90</b>
CTI - TI GRANT 2014-2015	\$42,291.90
SICC - ArtBond2015	\$1,704.00
<b>Morton Elementary</b>	<b>\$413,813.46</b>
CTS - AV Project	\$311,401.86
CTS - StudentStations	\$54,954.00
REP - TeacherStations	\$39,948.60
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Nichols Jr High</b>	<b>\$67,900.92</b>
CTS - AV Project	\$65,512.92

SICC - AthleticsBond2015	\$2,388.00
<b>Ousley Jr High</b>	<b>\$239,167.50</b>
CTI - TI GRANT 2014-2015	\$11,834.00
CTS - AV Project	\$224,945.50
SICC - AthleticsBond2015	\$2,388.00
<b>Patrick Elementary</b>	<b>\$117,863.71</b>
CTS - AV Project	\$117,863.71
<b>Pearcy Elementary</b>	<b>\$354,196.21</b>
CTI - TI GRANT 2014-2015	\$84,806.00
CTS - AV Project	\$232,397.36
REP - TeacherStations	\$26,892.80
REP -TSDStock	\$2,601.55
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,794.50
<b>Plant Maint. &amp; Operation - Gen</b>	<b>\$3,833.10</b>
REP -	\$778.10
REP -TSDStock	\$2,490.00
TA - Technology Access	\$565.00
<b>Pope Elementary</b>	<b>\$269,890.64</b>
CTI - TI GRANT 2014-2015	\$12,780.00
CTS - AV Project	\$220,306.00
REP - TeacherStations	\$29,295.64
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Professional Development Center</b>	<b>\$13,254.98</b>
CTS - AV Project	\$13,254.98
<b>Rankin Elementary</b>	<b>\$7,509.00</b>
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Remyse Elementary</b>	<b>\$143,820.63</b>
CTI - TI GRANT 2014-2015	\$23,229.00
CTS - AV Project	\$82,155.91
REP - TeacherStations	\$30,926.72
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Roark Elementary</b>	<b>\$273,259.04</b>
CTS - AV Project	\$237,176.32
REP - TeacherStations	\$27,565.12
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
TA - Technology Access	\$1,008.60
<b>Sam Houston High School</b>	<b>\$1,381,315.72</b>
CTI - TI GRANT 2014-2015	\$8,010.00
CTS - AV Project	\$669,759.85
CTS - StudentStations	\$406,350.00
REP -	\$927.04
REP - C&T 2015	\$54,198.60
REP - C&T Bond 2014	\$10,012.55
REP - TeacherStations	\$170,115.88
SICC - AthleticsBond2015	\$11,940.00
SICC - JournalismBond2015	\$10,490.00
TA - C&T FourthRequest	\$6,585.30

TA - C&T Third Request	\$13,170.60
TA - Expansion14-15	\$19,755.90
<b>Seguin High School</b>	<b>\$642,208.47</b>
CTS - AV Project	\$320,162.84
CTS - StudentStations	\$191,544.00
REP - C&T 2015	\$28,520.25
REP - TeacherStations	\$71,576.57
SICC - AthleticsBond2015	\$13,329.51
SICC - JournalismBond2015	\$10,490.00
TA - C&T FourthRequest	\$6,585.30
<b>Shackelford Jr High</b>	<b>\$102,248.50</b>
CTI - TI GRANT 2014-2015	\$2,425.00
CTS - StudentStations	\$97,435.50
SICC - AthleticsBond2015	\$2,388.00
<b>Sherrod Elementary</b>	<b>\$331,094.65</b>
CTS - AV Project	\$284,638.17
REP - TeacherStations	\$38,947.48
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Short Elementary</b>	<b>\$39,630.00</b>
CTS - StudentStations	\$32,121.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>South Davis Elementary</b>	<b>\$48,918.00</b>
CTS - StudentStations	\$41,409.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Speer Elementary</b>	<b>\$7,509.00</b>
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Starrett Elementary</b>	<b>\$38,845.50</b>
CTS - StudentStations	\$37,141.50
SICC - ArtBond2015	\$1,704.00
<b>Swift Elementary</b>	<b>\$42,473.91</b>
REP - TeacherStations	\$33,956.31
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
TA - Technology Access	\$1,008.60
<b>Thornton Elementary</b>	<b>\$359,591.23</b>
CTS - AV Project	\$301,229.23
CTS - StudentStations	\$54,954.00
SICC - ArtBond2015	\$3,408.00
<b>Turning Point High School</b>	<b>\$91,921.65</b>
CTS - AV Project	\$91,921.65
<b>Turning Point Jr High</b>	<b>\$28,820.34</b>
CTS - AV Project	\$28,820.34
<b>Webb Elementary</b>	<b>\$79,791.00</b>
CTI - TI GRANT 2014-2015	\$16,554.00
CTS - StudentStations	\$55,728.00
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>West Elementary</b>	<b>\$41,741.00</b>

CTI - TI GRANT 2014-2015	\$40,037.00
SICC - ArtBond2015	\$1,704.00
<b>Williams Elementary</b>	<b>\$394,268.37</b>
CTS - AV Project	\$346,810.77
REP - TeacherStations	\$39,948.60
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Wimbish Elementary</b>	<b>\$40,133.69</b>
REP - TeacherStations	\$32,624.69
SICC - ArtBond2015	\$1,704.00
SICC - ElemLibrCart	\$5,805.00
<b>Wood Elementary</b>	<b>\$18,792.00</b>
CTI - TI GRANT 2014-2015	\$17,088.00
SICC - ArtBond2015	\$1,704.00
<b>Workman Jr High</b>	<b>\$261,318.58</b>
CTS - AV Project	\$193,681.20
REP - TeacherStations	\$65,249.38
SICC - AthleticsBond2015	\$2,388.00
<b>Young Jr High</b>	<b>\$177,971.00</b>
CTI - TI GRANT 2014-2015	\$55,232.00
CTS - StudentStations	\$120,351.00
SICC - AthleticsBond2015	\$2,388.00
<b>640.51.6249.00.838.I2.0.00</b>	<b>\$61,250.00</b>
<b>Annex I &amp; II</b>	<b>\$61,250.00</b>
REP -	\$60,000.00
TA - Technology Access	\$1,250.00
<b>640.53.6249.00.838.I2.0.00</b>	<b>\$132,718.25</b>
<b>Annex I &amp; II</b>	<b>\$106,338.45</b>
CTS -	\$1,000.00
CTS - AV Project	\$30,000.00
CTS - StudentStations	\$14,481.00
TA -	\$60,857.45
<b>Bowie High School</b>	<b>\$18,525.00</b>
CTS - StudentStations	\$18,525.00
<b>Bryant Elementary</b>	<b>\$2,040.00</b>
CTS - StudentStations	\$2,040.00
<b>Dunn Elementary</b>	<b>\$1,968.63</b>
CTS - AV Project	\$1,968.63
<b>Ferguson Center</b>	<b>\$1,425.00</b>
CTS - StudentStations	\$1,425.00
<b>Knox Elementary</b>	<b>\$646.17</b>
CTS - AV Project	\$646.17
<b>Roark Elementary</b>	<b>\$1,775.00</b>
CTS - StudentStations	\$1,775.00
<b>641.11.6399.01.838.I2.0.00</b>	<b>\$1,500,449.30</b>
<b>Adams Elementary</b>	<b>\$1,299.00</b>
ElemLibrCart	\$1,299.00
<b>Admin. Bldg - J W Counts</b>	<b>\$586.00</b>
TA -	\$586.00
<b>Amos Elementary</b>	<b>\$11,742.34</b>
CTS - StudentStations	\$11,742.34
<b>Anderson Elementary</b>	<b>\$15,171.00</b>



CTI - TI Grant 2015-2016	\$1,429.00
ElemLibrCart	\$1,299.00
REP - Printer Standard	\$12,443.00
<b>Annex I &amp; II</b>	<b>\$130,458.45</b>
CTI - TI Grant 2015-2016	\$31,878.80
CTS - StudentStations	\$7,944.00
CTS - TeacherStations	\$2,110.00
INFRA - DigitalSignage 2015-2016	\$13,579.10
REP -	\$300.00
REP - TeacherStations	\$34,980.00
REP - TSDStock	\$10,190.00
REP -TSDStock	\$6,095.00
TA -	\$20,000.00
TA - Technology Access	\$3,381.55
<b>Annex V (Enterprise Cntr)</b>	<b>\$15,436.50</b>
REP -AdminReplacement	\$14,137.50
TA -	\$1,299.00
<b>Arlington Collegiate High School</b>	<b>\$5,875.00</b>
TA -	\$5,875.00
<b>Arlington High School</b>	<b>\$121,956.54</b>
CTI - TI Grant 2015-2016	\$1,624.94
CTS - AV Project	\$943.53
CTS - StudentStations	\$87,809.70
REP - TeacherStations	\$29,919.67
TA - TechApps	\$1,658.70
<b>Ashworth Elementary</b>	<b>\$8,839.88</b>
CTI - TI Grant 2015-2016	\$7,540.88
ElemLibrCart	\$1,299.00
<b>Atherton Elementary</b>	<b>\$40,667.58</b>
CTI - TI Grant 2015-2016	\$16,196.16
CTS - AV Project	\$11,481.42
CTS - StudentStations	\$12,990.00
<b>Bailey Jr High</b>	<b>\$6,341.35</b>
CTI - TI Grant 2015-2016	\$6,309.80
CTS - StudentStations	\$31.55
<b>Bebensee Elementary</b>	<b>\$37,305.72</b>
CTS - AV Project	\$25,618.72
REP - TeacherStations	\$11,687.00
<b>Beckham Elementary</b>	<b>\$5,827.16</b>
CTI - TI Grant 2015-2016	\$5,827.16
<b>Berry Elementary</b>	<b>\$1,299.00</b>
ElemLibrCart	\$1,299.00
<b>Blanton Elementary</b>	<b>\$22,593.50</b>
REP - Printer Standard	\$12,980.00
REP - TeacherStations	\$9,613.50
<b>Boles Jr High</b>	<b>\$19,438.87</b>
CTI - TI Grant 2015-2016	\$9,071.37
REP - TeacherStations	\$10,367.50
<b>Bowie High School</b>	<b>\$42,877.70</b>
REP - C&T 2015	\$4,650.00
REP - TeacherStations	\$36,569.00
TA - TechApps	\$1,658.70

<b>Bryant Elementary</b>	<b>\$25,155.99</b>
CTI - TI Grant 2015-2016	\$14,443.75
CTS - AV Project	\$910.24
REP - TeacherStations	\$9,802.00
<b>Burgin Elementary</b>	<b>\$32,774.43</b>
CTS - AV Project	\$15,649.09
CTS - StudentStations	\$13,041.34
REP - TeacherStations	\$4,084.00
<b>Butler Elementary</b>	<b>\$46,978.37</b>
CTI - TI Grant 2015-2016	\$10,767.67
CTS - AV Project	\$3,969.00
CTS - StudentStations	\$27,782.20
ElemLibrCart	\$1,299.00
REP - TeacherStations	\$3,160.50
<b>Carter Jr High</b>	<b>\$1,340.00</b>
CTI - TI Grant 2015-2016	\$1,340.00
<b>Corey Academy</b>	<b>\$9,614.30</b>
CTS - StudentStations	\$189.30
REP - TeacherStations	\$9,425.00
<b>Crouch Elementary</b>	<b>\$18,834.28</b>
CTI - TI Grant 2015-2016	\$1,429.00
CTS - StudentStations	\$17,405.28
<b>Ditto Elementary</b>	<b>\$12,910.56</b>
CTS - StudentStations	\$12,910.56
<b>Duff Elementary</b>	<b>\$31,311.90</b>
CTI - TI Grant 2015-2016	\$5,360.00
CTS - StudentStations	\$25,951.90
<b>Ellis Elementary</b>	<b>\$1,299.00</b>
ElemLibrCart	\$1,299.00
<b>Farrell Elementary</b>	<b>\$10,556.00</b>
REP - TeacherStations	\$10,556.00
<b>Ferguson Center</b>	<b>\$6,224.60</b>
CTI - TI Grant 2015-2016	\$3,160.20
CTS - StudentStations	\$1,514.40
REP - C&T 2015	\$1,550.00
<b>Fitzgerald Elementary</b>	<b>\$24,148.52</b>
CTI - TI Grant 2015-2016	\$11,246.00
CTS - StudentStations	\$11,603.52
ElemLibrCart	\$1,299.00
<b>Goodman Elementary</b>	<b>\$9,027.50</b>
ElemLibrCart	\$1,299.00
REP - TeacherStations	\$7,728.50
<b>Gunn Jr High</b>	<b>\$33,545.90</b>
CTI - TI Grant 2015-2016	\$5,904.00
CTS - StudentStations	\$19,347.90
REP - TeacherStations	\$8,294.00
<b>Hale Elementary</b>	<b>\$13,961.74</b>
CTS - StudentStations	\$12,662.74
ElemLibrCart	\$1,299.00
<b>Hill Elementary</b>	<b>\$14,340.34</b>
CTS - StudentStations	\$13,041.34
ElemLibrCart	\$1,299.00

<b>Hilldale Annex Bldg</b>	<b>\$3,987.40</b>
CTI - TI Grant 2015-2016	\$3,987.40
<b>Jones Elementary</b>	<b>\$8,525.44</b>
REP - TeacherStations	\$8,525.44
<b>Key Elementary</b>	<b>\$19,167.96</b>
CTS - StudentStations	\$10,140.46
ElemLibrCart	\$1,299.00
REP - TeacherStations	\$7,728.50
<b>Knox Elementary</b>	<b>\$23,235.16</b>
CTI - TI Grant 2015-2016	\$8,894.82
CTS - StudentStations	\$13,041.34
ElemLibrCart	\$1,299.00
<b>Kookan Educational Center</b>	<b>\$11,691.00</b>
CTS - StudentStations	\$10,392.00
ElemLibrCart	\$1,299.00
<b>Lamar High School</b>	<b>\$125,135.90</b>
CTS - StudentStations	\$85,211.70
CTS - TeacherStations	\$1,624.00
REP - TeacherStations	\$36,641.50
TA - TechApps	\$1,658.70
<b>Little Elementary</b>	<b>\$13,878.56</b>
CTS - StudentStations	\$13,878.56
<b>Martin High School</b>	<b>\$8,857.70</b>
TA -	\$5,875.00
TA - BioMedLab	\$1,324.00
TA - TechApps	\$1,658.70
<b>McNutt Elementary</b>	<b>\$2,448.05</b>
McNutt	\$2,448.05
<b>Miller Elementary</b>	<b>\$17,266.46</b>
CTS - StudentStations	\$15,967.46
ElemLibrCart	\$1,299.00
<b>Moore Elementary</b>	<b>\$28,686.96</b>
CTI - TI Grant 2015-2016	\$11,445.74
CTS - StudentStations	\$15,942.22
ElemLibrCart	\$1,299.00
<b>Morton Elementary</b>	<b>\$1,529.96</b>
CTI - TI Grant 2015-2016	\$1,529.96
<b>Nichols Jr High</b>	<b>\$55,401.26</b>
CTI - TI Grant 2015-2016	\$6,700.00
CTS - AV Project	\$1,821.16
CTS - StudentStations	\$32,742.60
REP - TeacherStations	\$14,137.50
<b>Ousley Jr High</b>	<b>\$40,887.50</b>
CTS - StudentStations	\$29,766.00
REP - TeacherStations	\$11,121.50
<b>Patrick Elementary</b>	<b>\$15,950.29</b>
CTS - AV Project	\$455.29
Printer MDM	\$2,515.00
REP - Printer Standard	\$12,980.00
<b>Pearcy Elementary</b>	<b>\$14,062.64</b>
CTI - TI Grant 2015-2016	\$5,360.00
CTS - StudentStations	\$8,702.64

<b>Pope Elementary</b>	<b>\$11,603.52</b>
CTS - StudentStations	\$11,603.52
<b>Rankin Elementary</b>	<b>\$25,555.72</b>
CTS - StudentStations	\$15,942.22
REP - TeacherStations	\$9,613.50
<b>Remyse Elementary</b>	<b>\$16,213.24</b>
CTI - TI Grant 2015-2016	\$3,171.90
CTS - StudentStations	\$13,041.34
<b>Roark Elementary</b>	<b>\$4,069.27</b>
CTI - TI Grant 2015-2016	\$1,434.98
CTS - AV Project	\$2,634.29
<b>Sam Houston High School</b>	<b>\$10,005.50</b>
CTS - AV Project	\$6,277.12
CTS - StudentStations	\$2,069.68
TA - TechApps	\$1,658.70
<b>Seguin High School</b>	<b>\$22,441.06</b>
CTI - TI Grant 2015-2016	\$16,907.36
REP - C&T 2015	\$3,875.00
TA - TechApps	\$1,658.70
<b>Sherrod Elementary</b>	<b>\$11,598.92</b>
CTS - AV Project	\$455.29
CTS - StudentStations	\$776.13
REP - TeacherStations	\$10,367.50
<b>Speer Elementary</b>	<b>\$14,504.40</b>
CTS - StudentStations	\$14,504.40
<b>Starrett Elementary</b>	<b>\$1,299.00</b>
ElemLibrCart	\$1,299.00
<b>Swift Elementary</b>	<b>\$14,789.48</b>
CTI - TI Grant 2015-2016	\$3,185.96
CTS - StudentStations	\$11,603.52
<b>Thornton Elementary</b>	<b>\$30,847.52</b>
CTI - TI Grant 2015-2016	\$1,429.00
CTS - StudentStations	\$17,752.02
ElemLibrCart	\$1,299.00
REP - TeacherStations	\$10,367.50
<b>Turning Point High School</b>	<b>\$1,488.30</b>
CTS - StudentStations	\$1,488.30
<b>Turning Point Jr High</b>	<b>\$7,183.50</b>
CTI - TI Grant 2015-2016	\$1,340.00
REP - TeacherStations	\$5,843.50
<b>Warehouse Dock</b>	<b>\$441.87</b>
TA -	\$441.87
<b>West Elementary</b>	<b>\$43,513.91</b>
CTI - TI Grant 2015-2016	\$1,340.00
CTS - StudentStations	\$30,793.16
ElemLibrCart	\$1,299.00
REP - TeacherStations	\$10,081.75
<b>Wimbish Elementary</b>	<b>\$11,603.52</b>
CTS - StudentStations	\$11,603.52
<b>Wood Elementary</b>	<b>\$22,049.40</b>
CTS - AV Project	\$11,481.55
CTS - StudentStations	\$220.85

ElemLibrCart	\$1,299.00
REP - TeacherStations	\$9,048.00
<b>Workman Jr High</b>	<b>\$25,547.01</b>
REP - TeacherStations	\$25,547.01
<b>Young Jr High</b>	<b>\$55,242.90</b>
CTI - TI Grant 2015-2016	\$9,919.04
CTS - StudentStations	\$31,332.86
REP - TeacherStations	\$13,991.00
<b>641.11.6399.01.839.I2.0.00</b>	<b>\$3,501.00</b>
<b>Carter Jr High</b>	<b>\$3,501.00</b>
CTI - TI Grant 2015-2016	\$3,501.00
<b>641.11.6399.20.838.I2.0.00</b>	<b>\$11,130,168.63</b>
<b>Adams Elementary</b>	<b>\$4,485.00</b>
ElemLibrCart	\$4,485.00
<b>Admin. Bldg - J W Counts</b>	<b>\$5,657.38</b>
CTS - AV Project	\$3,096.05
TA -	\$2,561.33
<b>Amos Elementary</b>	<b>\$83,578.02</b>
CTS - AV Project	\$48,442.02
CTS - StudentStations	\$35,136.00
<b>Anderson Elementary</b>	<b>\$48,596.49</b>
CTI - TI Grant 2015-2016	\$10,290.00
CTS - AV Project	\$3,789.30
ElemLibrCart	\$4,485.00
REP - Printer Standard	\$30,032.19
<b>Annex I &amp; II</b>	<b>\$161,521.96</b>
CTS - AV Project	\$6,488.30
REP - TeacherStations	\$28,629.83
REP - TSDStock	\$632.26
REP -AdminReplacement	\$36,448.83
REP -TSDStock	\$89,322.74
<b>Annex III</b>	<b>\$1,081.62</b>
REP -AdminReplacement	\$1,081.62
<b>Annex V (Enterprise Cntr)</b>	<b>\$46,266.03</b>
REP -AdminReplacement	\$41,196.03
REP -TSDStock	\$5,070.00
<b>Arlington Collegiate High School</b>	<b>\$85,821.00</b>
CTI - TI Grant 2015-2016	\$1,446.00
TA -	\$84,375.00
<b>Arlington High School</b>	<b>\$590,803.32</b>
CTI - TI Grant 2015-2016	\$5,805.00
CTS - AV Project	\$67,332.42
CTS - StudentStations	\$323,910.00
REP - Journalism	\$34,850.00
REP - TeacherStations	\$121,181.98
REP - TechApps15-16	\$33,530.22
TA - TechApps	\$4,193.70
<b>Ashworth Elementary</b>	<b>\$36,245.30</b>
CTI - TI Grant 2015-2016	\$31,488.30
ElemLibrCart	\$4,485.00
TA -	\$272.00
<b>Atherton Elementary</b>	<b>\$262,500.33</b>

CTI - TI Grant 2015-2016	\$32,303.69
CTS - AV Project	\$186,276.64
CTS - StudentStations	\$43,920.00
<b>Bailey Jr High</b>	<b>\$23,220.00</b>
CTI - TI Grant 2015-2016	\$23,220.00
<b>Bebensee Elementary</b>	<b>\$269,726.51</b>
CTS - AV Project	\$221,122.38
REP - TeacherStations	\$48,604.13
<b>Beckham Elementary</b>	<b>\$15,216.05</b>
CTI - TI Grant 2015-2016	\$11,426.75
CTS - AV Project	\$3,789.30
<b>Berry Elementary</b>	<b>\$4,485.00</b>
ElemLibrCart	\$4,485.00
<b>Blanton Elementary</b>	<b>\$268,761.54</b>
CTS - AV Project	\$207,511.77
REP - Printer Standard	\$25,421.03
REP - TeacherStations	\$35,828.74
<b>Boles Jr High</b>	<b>\$222,168.82</b>
CTI - TI Grant 2015-2016	\$38,184.21
CTS - AV Project	\$140,541.15
REP - TeacherStations	\$43,443.46
<b>Bowie High School</b>	<b>\$1,824,503.11</b>
CTS - AV Project	\$1,237,964.89
CTS - StudentStations	\$356,850.00
REP - Journalism	\$25,092.00
REP - TeacherStations	\$165,790.68
REP - TechApps15-16	\$34,611.84
TA - TechApps	\$4,193.70
<b>Bryant Elementary</b>	<b>\$273,701.15</b>
CTI - TI Grant 2015-2016	\$60,393.00
CTS - AV Project	\$176,976.61
CTS - StudentStations	\$35,136.00
REP -	\$1,195.54
<b>Burgin Elementary</b>	<b>\$245,464.43</b>
CTS - AV Project	\$165,630.26
CTS - StudentStations	\$39,162.00
REP - TeacherStations	\$40,672.17
<b>Butler Elementary</b>	<b>\$108,508.23</b>
CTI - TI Grant 2015-2016	\$10,801.93
CTS - AV Project	\$3,789.30
CTS - StudentStations	\$89,432.00
ElemLibrCart	\$4,485.00
<b>Carter Jr High</b>	<b>\$11,005.08</b>
CTI - TI Grant 2015-2016	\$5,954.70
INFRA - DigitalSignage 2015-2016	\$5,050.38
<b>Corey Academy</b>	<b>\$45,842.05</b>
INFRA - DigitalSignage 2015-2016	\$12,010.74
REP - TeacherStations	\$33,831.31
<b>Crouch Elementary</b>	<b>\$62,339.81</b>
CTI - TI Grant 2015-2016	\$9,635.81
CTS - StudentStations	\$52,704.00
<b>Ditto Elementary</b>	<b>\$52,624.00</b>

CTS - StudentStations	\$52,624.00
<b>Duff Elementary</b>	<b>\$78,936.00</b>
CTI - TI Grant 2015-2016	\$26,312.00
CTS - StudentStations	\$52,624.00
<b>Dunn Elementary</b>	<b>\$193,969.77</b>
CTS - AV Project	\$193,969.77
<b>Ellis Elementary</b>	<b>\$4,485.00</b>
ElemLibrCart	\$4,485.00
<b>Farrell Elementary</b>	<b>\$311,387.17</b>
CTS - AV Project	\$265,446.28
REP - TeacherStations	\$45,940.89
<b>Ferguson Center</b>	<b>\$46,339.22</b>
CTI - TI Grant 2015-2016	\$16,330.15
CTS - AV Project	\$2,559.07
CTS - StudentStations	\$27,450.00
<b>Fitzgerald Elementary</b>	<b>\$87,798.80</b>
CTI - TI Grant 2015-2016	\$48,177.80
CTS - StudentStations	\$35,136.00
ElemLibrCart	\$4,485.00
<b>Goodman Elementary</b>	<b>\$203,776.95</b>
CTS - AV Project	\$163,888.83
ElemLibrCart	\$4,485.00
REP - TeacherStations	\$35,403.12
<b>Gunn Jr High</b>	<b>\$280,785.86</b>
CTS - AV Project	\$174,712.12
CTS - StudentStations	\$71,370.00
REP - TeacherStations	\$34,703.74
<b>Hale Elementary</b>	<b>\$228,912.23</b>
CTS - AV Project	\$185,265.23
CTS - StudentStations	\$39,162.00
ElemLibrCart	\$4,485.00
<b>Hill Elementary</b>	<b>\$214,263.85</b>
CTS - AV Project	\$169,421.31
CTS - StudentStations	\$39,162.00
ElemLibrCart	\$4,485.00
REP -	\$1,195.54
<b>Hilldale Annex Bldg</b>	<b>\$33,822.81</b>
CTI - TI Grant 2015-2016	\$33,282.00
REP -AdminReplacement	\$540.81
<b>Jones Elementary</b>	<b>\$103,949.91</b>
CTS - AV Project	\$76,130.47
REP - TeacherStations	\$27,819.44
<b>Key Elementary</b>	<b>\$212,934.37</b>
CTS - AV Project	\$149,691.54
CTS - StudentStations	\$30,378.00
ElemLibrCart	\$4,485.00
REP - TeacherStations	\$28,379.83
<b>Knox Elementary</b>	<b>\$80,794.00</b>
CTI - TI Grant 2015-2016	\$37,147.00
CTS - StudentStations	\$39,162.00
ElemLibrCart	\$4,485.00
<b>Kookan Educational Center</b>	<b>\$38,949.10</b>

CTS - StudentStations	\$34,464.10
ElemLibrCart	\$4,485.00
<b>Lamar High School</b>	<b>\$420,628.12</b>
CTS - AV Project	\$31,045.58
CTS - StudentStations	\$312,930.00
REP - Journalism	\$34,850.00
REP - TeacherStations	\$2,997.00
REP - TechApps15-16	\$34,611.84
TA - TechApps	\$4,193.70
<b>Little Elementary</b>	<b>\$52,624.00</b>
CTS - StudentStations	\$52,624.00
<b>Little Road Annex</b>	<b>\$2,800.00</b>
CTS - AV Project	\$2,800.00
<b>Martin High School</b>	<b>\$1,080,958.17</b>
CTS - AV Project	\$596,933.96
REP - Journalism	\$54,366.00
REP - TeacherStations	\$205,432.42
REP - TechApps15-16	\$69,764.49
TA -	\$84,375.00
TA - BioMedLab	\$18,967.80
TA - CadLab	\$46,924.80
TA - TechApps	\$4,193.70
<b>Miller Elementary</b>	<b>\$53,163.00</b>
CTS - StudentStations	\$48,678.00
ElemLibrCart	\$4,485.00
<b>Moore Elementary</b>	<b>\$99,181.00</b>
CTI - TI Grant 2015-2016	\$46,750.00
CTS - StudentStations	\$47,946.00
ElemLibrCart	\$4,485.00
<b>Morton Elementary</b>	<b>\$8,001.00</b>
CTI - TI Grant 2015-2016	\$8,001.00
<b>Nichols Jr High</b>	<b>\$417,115.49</b>
CTI - TI Grant 2015-2016	\$32,890.00
CTS - AV Project	\$199,951.60
CTS - StudentStations	\$120,780.00
CTS-AV Project	\$9,563.28
REP - TeacherStations	\$53,930.61
<b>Ousley Jr High</b>	<b>\$115,957.50</b>
CTS - AV Project	\$6,157.50
CTS - StudentStations	\$109,800.00
<b>Patrick Elementary</b>	<b>\$20,386.00</b>
Printer MDM	\$20,386.00
<b>Pearcy Elementary</b>	<b>\$43,380.00</b>
CTI - TI Grant 2015-2016	\$17,028.00
CTS - StudentStations	\$26,352.00
<b>Pope Elementary</b>	<b>\$39,732.88</b>
CTS - AV Project	\$1,892.88
CTS - StudentStations	\$35,136.00
REP -TSDStock	\$2,704.00
<b>Professional Development Center</b>	<b>\$2,711.21</b>
CTS - AV Project	\$2,711.21
<b>Rankin Elementary</b>	<b>\$298,457.89</b>



CTS - AV Project	\$216,555.58
CTS - StudentStations	\$47,946.00
REP - TeacherStations	\$33,956.31
<b>Remynse Elementary</b>	<b>\$39,162.00</b>
CTS - StudentStations	\$39,162.00
<b>Roark Elementary</b>	<b>\$36,270.50</b>
CTI - TI Grant 2015-2016	\$5,892.50
CTS - StudentStations	\$30,378.00
<b>Sam Houston High School</b>	<b>\$159,951.44</b>
CTS - AV Project	\$56,571.22
REP -	\$17,370.00
REP - Journalism	\$32,062.00
REP - TechApps15-16	\$49,754.52
TA - TechApps	\$4,193.70
<b>Seguin High School</b>	<b>\$127,257.94</b>
CTI - TI Grant 2015-2016	\$21,479.22
CTS - AV Project	\$24,892.81
REP - Journalism	\$41,820.00
REP - TechApps15-16	\$35,152.65
TA - TechApps	\$3,913.26
<b>Sherrod Elementary</b>	<b>\$7,901.99</b>
CTS - AV Project	\$2,851.61
INFRA - DigitalSignage 2015-2016	\$5,050.38
<b>Speer Elementary</b>	<b>\$43,920.00</b>
CTS - StudentStations	\$43,920.00
<b>Starrett Elementary</b>	<b>\$4,485.00</b>
ElemLibrCart	\$4,485.00
<b>Swift Elementary</b>	<b>\$39,780.00</b>
CTI - TI Grant 2015-2016	\$4,644.00
CTS - StudentStations	\$35,136.00
<b>Thornton Elementary</b>	<b>\$133,824.95</b>
CTI - TI Grant 2015-2016	\$10,955.81
CTS - AV Project	\$3,789.30
CTS - StudentStations	\$72,358.00
ElemLibrCart	\$4,485.00
REP - TeacherStations	\$42,236.84
<b>Transportation</b>	<b>\$9,193.77</b>
REP -AdminReplacement	\$9,193.77
<b>Turning Point High School</b>	<b>\$7,542.50</b>
CTS - AV Project	\$2,052.50
CTS - StudentStations	\$5,490.00
<b>Turning Point Jr High</b>	<b>\$111,932.98</b>
CTI - TI Grant 2015-2016	\$8,970.00
CTS - AV Project	\$79,784.63
REP - TeacherStations	\$23,178.35
<b>Warehouse Dock</b>	<b>\$3,887.00</b>
TA -	\$3,887.00
<b>West Elementary</b>	<b>\$142,880.26</b>
CTI - TI Grant 2015-2016	\$7,774.00
CTS - StudentStations	\$98,376.00
ElemLibrCart	\$4,485.00
REP - TeacherStations	\$32,245.26

<b>Wimbish Elementary</b>	<b>\$237,941.55</b>
CTS - AV Project	\$202,805.55
CTS - StudentStations	\$35,136.00
<b>Wood Elementary</b>	<b>\$298,689.61</b>
CTS - AV Project	\$261,039.11
ElemLibrCart	\$4,485.00
REP - TeacherStations	\$33,165.50
<b>Workman Jr High</b>	<b>\$112,551.03</b>
CTS - AV Project	\$51,062.43
REP -	\$50,100.00
REP - TeacherStations	\$11,388.60
<b>Young Jr High</b>	<b>\$82,672.58</b>
CTI - TI Grant 2015-2016	\$30,195.00
REP - TeacherStations	\$52,477.58
<b>641.11.6639.00.838.I2.0.00</b>	<b>\$5,599.00</b>
<b>Moore Elementary</b>	<b>\$5,599.00</b>
CTI - TI Grant 2015-2016	\$5,599.00
<b>641.116399.01.838.I2.0.00</b>	<b>\$1,145.70</b>
<b>Ashworth Elementary</b>	<b>\$1,145.70</b>
CTI - TI Grant 2015-2016	\$1,145.70
<b>641.53.6249.00.838.I2.0.00</b>	<b>\$163,561.89</b>
<b>Amos Elementary</b>	<b>\$2,040.00</b>
CTS - StudentStations	\$2,040.00
<b>Annex I &amp; II</b>	<b>\$75,478.51</b>
AV System Project	\$40,000.00
CTS - AV Project	\$8,648.51
CTS - StudentStations	\$25,615.00
CTS - TeacherStations	\$1,215.00
<b>Arlington High School</b>	<b>\$501.05</b>
CTS - AV Project	\$501.05
<b>Atherton Elementary</b>	<b>\$3,171.96</b>
CTS - AV Project	\$621.96
CTS - StudentStations	\$2,550.00
<b>Bebensee Elementary</b>	<b>\$1,165.79</b>
CTS-AV Project	\$1,165.79
<b>Burgin Elementary</b>	<b>\$2,285.00</b>
CTS - StudentStations	\$2,285.00
<b>Butler Elementary</b>	<b>\$4,245.00</b>
CTS - StudentStations	\$4,245.00
<b>Crouch Elementary</b>	<b>\$3,060.00</b>
CTS - StudentStations	\$3,060.00
<b>Ditto Elementary</b>	<b>\$1,080.00</b>
CTS - StudentStations	\$1,080.00
<b>Duff Elementary</b>	<b>\$3,365.00</b>
CTS - StudentStations	\$3,365.00
<b>Educational Enrichment Center</b>	<b>\$270.00</b>
REP -	\$270.00
<b>Fitzgerald Elementary</b>	<b>\$2,040.00</b>
CTS - StudentStations	\$2,040.00
<b>Gunn Jr High</b>	<b>\$3,705.00</b>
CTS - StudentStations	\$3,705.00
<b>Hale Elementary</b>	<b>\$2,285.00</b>

CTS - StudentStations	\$2,285.00
<b>Knox Elementary</b>	<b>\$2,285.00</b>
CTS - StudentStations	\$2,285.00
<b>Kooken Educational Center</b>	<b>\$675.00</b>
CTS - StudentStations	\$675.00
<b>Lamar High School</b>	<b>\$16,245.00</b>
CTS - StudentStations	\$16,245.00
<b>Little Elementary</b>	<b>\$1,282.24</b>
CTS - AV Project	\$1,282.24
<b>McNutt Elementary</b>	<b>\$1,430.00</b>
CTS - StudentStations	\$1,430.00
<b>Miller Elementary</b>	<b>\$2,815.00</b>
CTS - StudentStations	\$2,815.00
<b>Moore Elementary</b>	<b>\$2,795.00</b>
CTS - StudentStations	\$2,795.00
<b>Morton Elementary</b>	<b>\$661.56</b>
CTS - AV Project	\$661.56
<b>Nichols Jr High</b>	<b>\$6,270.00</b>
CTS - StudentStations	\$6,270.00
<b>Ousley Jr High</b>	<b>\$5,700.00</b>
CTS - StudentStations	\$5,700.00
<b>Peach Elementary</b>	<b>\$1,430.00</b>
CTS - StudentStations	\$1,430.00
<b>Pearcy Elementary</b>	<b>\$1,530.00</b>
CTS - StudentStations	\$1,530.00
<b>Rankin Elementary</b>	<b>\$2,795.00</b>
CTS - StudentStations	\$2,795.00
<b>Remyse Elementary</b>	<b>\$2,615.78</b>
CTS - AV Project	\$330.78
CTS - StudentStations	\$2,285.00
<b>Swift Elementary</b>	<b>\$2,040.00</b>
CTS - StudentStations	\$2,040.00
<b>Thornton Elementary</b>	<b>\$1,485.00</b>
CTS - StudentStations	\$1,485.00
<b>West Elementary</b>	<b>\$4,775.00</b>
CTS - StudentStations	\$4,775.00
<b>Wimbish Elementary</b>	<b>\$2,040.00</b>
CTS - StudentStations	\$2,040.00
<b>Workman Jr High</b>	<b>\$0.00</b>
CTS - AV Project	\$0.00
<b>642.11.6399.01.838.12.0.00</b>	<b><u>\$411,146.08</u></b>
<b>Admin. Bldg - J W Counts</b>	<b>\$307,809.00</b>
SICC - MathCalc	\$307,809.00
<b>Amos Elementary</b>	<b>\$8,435.75</b>
REP - TeacherStations	\$8,435.75
<b>Ashworth Elementary</b>	<b>\$9,876.00</b>
REP - TeacherStations	\$9,876.00
<b>Beckham Elementary</b>	<b>\$617.25</b>
REP - TeacherStations	\$617.25
<b>Corey Academy</b>	<b>\$11,619.02</b>
CTS - StudentStations	\$6,568.64
INFRA - DigitalSignage 2015-2016	\$5,050.38

<b>Educational Enrichment Center</b>	<b>\$837.60</b>
REP -	\$837.60
<b>Foster Elementary</b>	<b>\$8,847.25</b>
REP - TeacherStations	\$8,847.25
<b>Hale Elementary</b>	<b>\$9,258.75</b>
REP - TeacherStations	\$9,258.75
<b>Jones Elementary</b>	<b>\$26,491.52</b>
CTS - StudentStations	\$26,491.52
<b>Lamar High School</b>	<b>\$2,663.94</b>
REP -	\$2,663.94
<b>Miller Elementary</b>	<b>\$12,550.75</b>
REP - TeacherStations	\$12,550.75
<b>Moore Elementary</b>	<b>\$12,139.25</b>
REP - TeacherStations	\$12,139.25
<b>642.11.6399.20.838.12.0.00</b>	<b><u>\$536,036.93</u></b>
<b>Amos Elementary</b>	<b>\$33,517.22</b>
REP - TeacherStations	\$33,517.22
<b>Annex I &amp; II</b>	<b>\$31,613.00</b>
REP - TSDStock	\$31,613.00
<b>Ashworth Elementary</b>	<b>\$35,239.52</b>
REP - TeacherStations	\$35,239.52
<b>Barnett Jr High</b>	<b>\$2,772.42</b>
REP - Printer Standard	\$2,772.42
<b>Beckham Elementary</b>	<b>\$9,503.56</b>
REP - TeacherStations	\$9,503.56
<b>Bryant Elementary</b>	<b>\$4,377.26</b>
CTS - AV Project	\$4,377.26
<b>Butler Elementary</b>	<b>\$7,073.03</b>
CTS - AV Project	\$7,073.03
<b>Corey Academy</b>	<b>\$109,832.00</b>
CTS - AV Project	\$3,022.00
CTS - StudentStations	\$106,810.00
<b>Crow Elementary</b>	<b>\$4,175.79</b>
CTS - AV Project	\$4,175.79
<b>Educational Enrichment Center</b>	<b>\$21,428.00</b>
REP -	\$12,968.00
REP - Lab	\$8,460.00
<b>Foster Elementary</b>	<b>\$35,239.52</b>
REP - TeacherStations	\$35,239.52
<b>Hale Elementary</b>	<b>\$34,953.74</b>
REP - TeacherStations	\$34,953.74
<b>Jones Elementary</b>	<b>\$72,262.38</b>
CTS - StudentStations	\$67,212.00
INFRA - DigitalSignage 2015-2016	\$5,050.38
<b>Lamar High School</b>	<b>\$44,209.05</b>
REP -	\$44,209.05
<b>Martin High School</b>	<b>\$3,508.90</b>
CTS - AV Project	\$3,508.90
<b>Miller Elementary</b>	<b>\$41,966.64</b>
REP - TeacherStations	\$41,966.64
<b>Moore Elementary</b>	<b>\$44,364.90</b>
REP - TeacherStations	\$44,364.90

Turning Point Jr High	\$0.00
CTS - AV Project	\$0.00
642.53.6249.00.838.12.0.00	\$300.00
Educational Enrichment Center	\$300.00
REP -	\$300.00
Grand Total	\$28,669,606.60

Memorandum

To: Cindy Powell  
Chief Financial Officer

From: James Smith Jr.  
Security Manager

Date: October 7, 2016

Subject: 2014 Bond Project Update: Security Department

**CAMERA UPGRADES**

The primary role of the Security Department in the 2014 Bond Program is the upgrade in the camera and NVR systems. The door access controls and security vestibules are being facilitated by Plant Services under the campus condition improvement projects. The Security cabling funds were transferred to the IT Department and are tracked in their cost estimates and reported back to Security. The security staff continues to provide input into the security related issues being addressed by other departments.

The goal of the Security Department remains to increase camera coverage of the interior common areas of schools from 35% to 80%. This increase in coverage includes the entry-exit points, stairwells, cafeterias, gym, library, hallways, loading docks and playgrounds.

Forecasted Camera Upgrades (*per campus, dependent upon campus layout*):

Elementary campuses:	16 to 28-32 cameras
Junior High campuses:	32 to 64-75 cameras
High Schools campuses:	64 to 100-125 cameras

There are three stages of the security camera upgrade process once funds are approved: (1) the cabling needs to be installed for the camera system by the contractor or vendor; (2) the network switches are installed by the IT Department; and (3) the mounting, testing, and focusing of the camera systems to ensure everything is working properly on the network.

The timeline schedule established by the IT Department for cabling upgrades and installations is the deciding factor on the Security Department camera upgrade schedule. Security purchase orders are issued for 65 locations; at this time 36 are completed and closed, and 29 are in progress.

The following is an update on where we are in each phase and the current Security Bond Funds spent on the camera upgrades for the district.

**Phase 1** of the bond project was approved by the school board in June 2014. This phase included 27 locations; all equipment was purchased and installations are complete except for Jones Academy (Roquemore).

**Phase 2** of the bond project was approved by the school board in June 2015. This phase included 22 locations; all equipment was purchased and installations are complete for 10 locations, 2 schools are on hold due to renovations, 3 are yet to be scheduled and 7 schools are tentatively scheduled.

**Phase 3** of the bond project was approved by the school board in June 2016; and is in our inventory. This phase includes 5 campuses: Arlington High School, Bowie High School, Juan Seguin High School Workman Junior High and Corey Elementary; all 6 high school MAC buildings (funded by M&O) and the implementation of the Video Surveillance of Special Education Settings, Pursuant to Tex. Educ. Code § 29.022, for 11 classrooms. The anticipated installation schedule is yet to be determined. *\*TV's for BHS and JSHS have not been purchased due to the warranty and storage temperatures.*

**IT Cabling and Network Drops:** (individual IP address per camera)

Cost to date (per Lance 10/4/2016): \$320,709; plus \$2,947.46 paid directly by Security for the Enterprise Center.

**Total: \$323,656.46**

**Materials Purchased with Security Bond Funds:** (Cameras: 2,303, NVRs: 129)

<b>QTY</b>	<b>UNIT</b>	<b>DESCRIPTION</b>	<b>Total Cost</b>
113	EA	TruVision NVR 21 PLUS 16TB, 32 Camera video recorders	451,802.25
5	EA	TruVision TVN-1008S-4 NVR 10, 8 ch, 8 ch POE Switch, 40Mbps, 4TB	2,879.50
11	EA	TruVision TVN-2132P-32T NVR 21P, 32 ch, 32TB	64,957.86
881	EA	TruVision TVD-M1210W-2-N 1.3 MPx mini dome Camera (Stairwells & Hallways)	115,165.85
695	EA	TruVision TVD-M1245E-2M-N. 1.3 MPx exterior dome Camera (Entrance point coverage)	282,345.45
605	EA	TruVision TVD-M3245E-2M-N 3 MPx exterior dome Camera (Exterior coverage)	301,235.55
22	EA	TruVision TVW-3104-Camera for CCTV set-up	5,001.26
6	EA	Module Box for SPED CCTV set-up w/Restroom	1,593.78
6	EA	Module Box Microphone for the Module Box for SPED CCTV set-up w/Restroom	176.10
6	EA	32" LED HDTV (SHHS: Aquos, all others Sharp)	2,583.25
5	EA	6ft Aurum Ultra Series HDMI Cables, 5 pk.	276.05
			<b><u>Total: \$1,228,016.90</u></b>

**Labor: Installation and Integration:** (Completed)

1,242 cameras and 68 NVR's installed at \$100 per camera (includes the Camera/NVR install and focus):

**Total: \$124,200.00**

**Total Security Expenditures: \$1,675,873.36**

The following is an updated tentative schedule for the camera upgrades under the 2014 bond program. Dates may be modified based on network and cable installation dates, campus needs, renovations, etc.:

Phase 1: 27 Locations	Status	Camera's	NVR's
Adams (pd from Security local funds)	Job Completed 2-24-2016	40	2
Amos	Job Completed 05-12-2015	34	2
Ashworth	Job Completed 05-12-2015	32	2
Atherton	Job Completed 04-07-2016	35	2
Bebensee	Job Completed 11-20-2015	35	2
Blanton	Job Completed 3-14-2016	31	1
Burgin	Job Completed 2-11-2016	32	2
Crouch	Job Completed 12-11-2015	33	2
Crow	Job Completed 04-15-2016	30	2
Ditto	Job Completed 05-12-2015	34	2
Duff	Job Completed 05-12-2015	33	2
Foster	Job Completed 12-21-2015	34	2
Little	Job Completed 05-11-2015	33	2
Moore	Job Completed 05-12-2015	36	2
Morton	Job Completed 04-14-2016	36	2
Nichols Annex (pd from Security local funds)	Job Completed 2-26-2016	5	1
Remyense	Job Completed 1-29-2016	32	2
Roquemore/Jones	Pending-Renovations	33	2
SHHS	Job Completed 05-12-2015	127	5
Sherrod	Job Completed 1-5-2015	38	2
Short	Job Completed 11-12-2015	42	2
Swift	Job Completed 10-22-2015	35	2
TPHS	Job Completed 2-3-2016	28	2
TPJH	Job Completed 3-15-2016	32	2
Webb	Job Completed 12-7-2015	48	3
Williams	Job Completed 1-14-2016	35	2
Wimbish	Job Completed 1-20-2016	40	2
Phase 2: 22 Locations	Status		
Anderson	Job Completed 06-28-2016	32	2
Berry	Job Completed 09-23-2016	35	2
Carter	10/14/2016	70	3
Dunn	Job Completed 05-19-2016	34	2
Ellis	Job Completed 05-24-2016	34	2
Enterprise Centre	Job Completed 12-21-2015	24	1
Ferguson	10/21/2016	60	3



Goodman	Pending-Renovations	35	2
Hale	Job Completed 06-06-2016	32	2
Johns	Pending-Renovations	33	2
Key	Job Completed 06-10-2016	31	2
Knox	Job Completed 09-16-2016	30	1
Kookan	10/28/2016	25	2
LHS Field	TBD	7	1
Pope	Job Completed 09-08-2016	34	2
Rankin	Job Completed 09-27-2016	31	1
Roark	9/30/2016	34	2
SHHS Field	TBD	7	1
South Davis	10/28/2016	35	2
Speer	10/28/2016	38	2
Thornton	10/28/2016	37	2
Workman JH Field	TBD	7	1
Phase 3: 16 Locations	Status		
AHS	TBD	125	5
BHS	TBD	121	5
JSHS	TBD	125	5
Workman JH	TBD	84	4
SPED: 11 Rooms/Schools	TBD	22	11
Corey	TBD	36	2



# FACILITIES



## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** September 1, 2016

**Consent Item**

**Subject:** Guaranteed Maximum Price for Foster, Moore, and Wood Elementary School Additions, Renovations, Condition Deficiencies, and Life Cycle Improvements

**Purpose:**

To provide the Board of Trustees the opportunity to approve the Guaranteed Maximum Price (GMP) for additions, renovations, condition deficiencies, and life cycle improvements for Foster, Moore, and Wood Elementary Schools

**Background:**


Funds were included in the 2014 Bond Program to address additions, renovations, condition deficiencies, and life cycle improvements for Foster, Moore, and Wood Elementary Schools. KAI Architects was selected to design the additions, renovations and improvements and Pogue Construction was selected as the Construction Manager-at-Risk (CMAR). The construction team comprised of the architect, the CMAR, and the Arlington ISD (District) Plant Services staff worked together with the campus principals, various District departments, and District senior administration to determine the most efficient and cost effective means to address the project scope identified for each campus. During the planning and evaluation process, it was determined that Moore Elementary School could accommodate STEM and Strings instructional needs by renovating existing spaces within the facility. However, Foster Elementary School would require a two-classroom STEM addition and Wood Elementary School would require an addition and other modifications to the existing spaces within the facility to support the additional instructional programming for two new STEM Labs and a Strings room.

Pogue Construction has presented the GMP for project construction in the amount of \$10,641,267. Pogue Construction received and opened proposal packages from sub-contractors and suppliers. The proposals have been reviewed and analyzed by the District's Facilities Planning and Construction Department. Recommendation letters from the CMAR and the architect are attached. The original construction budget for this project is \$8,204,293. This GMP exceeds the original construction budget by \$2,436,974.

Pending approval of the GMP, work on this project will begin in the fall of 2016 and with substantial completion expected in summer of 2017.

**Recommendation:**

The administration recommends approval of the Guaranteed Maximum Price as submitted by Pogue Construction in the amount of \$10,641,267.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn
	<b>Date:</b> August 23, 2016



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** August 23, 2016  
**SUBJECT:** Foster, Moore, and Wood Elementary Schools Guaranteed Maximum Price

The construction manager-at-risk for Foster, Moore, and Wood Elementary School Additions, Renovations and Improvements has presented a Guaranteed Maximum Price (GMP) of \$10,641,267. for the project. The project exceeds the original construction budget by \$2,436,974.

- |                                       |                        |
|---------------------------------------|------------------------|
| • Total Construction Budget           | \$ 8,204,293.          |
| • <u>Guaranteed Maximum Price</u>     | <u>\$10,641,267.</u>   |
| • <b>Project Difference (Deficit)</b> | <b>(\$ 2,436,974.)</b> |

The construction team has worked closely with the campus principal and senior administration to assess the existing facility and determine the most efficient and cost effective means to include all campus improvements identified in the original facility needs assessment. Improvements include security vestibules, roof repairs, mechanical and electrical upgrades and deficiency improvements at all three schools. Foster Elementary School will receive a classroom addition to house two new STEM labs. Wood Elementary School will receive a new Library and modifications to existing spaces within the facility to accommodate STEM and Strings. The project scope has been completely addressed within the final plan.

The Foster, Moore, and Wood ES GMP exceeds the original project budget primarily because of the need for additions at Foster ES and Wood ES to accommodate the new STEM labs and strings rooms. During the bond planning process, \$18 million was included in the bond program for two STEM labs, a strings room and a security vestibule at each elementary school. Many District elementary schools have sufficient space within the existing structure to accommodate the new STEM labs and strings rooms, while some require an addition. The determination for an addition versus renovation is made by the project architect and AISD administration through the initial design phases for each project. The total \$18 million budget was estimated to cover both circumstances and was allocated in equal amounts to each elementary bond project budget. When the individual campus construction budgets were first established, the need for an addition or space renovation had not been determined. Construction costs for the schools that require additions will likely exceed the amount allocated, while the schools that don't require an addition will likely remain in budget.

Additions, renovations and improvements at Foster, Moore, and Wood Elementary Schools will begin in the fall of 2016 and substantial completion is expected in summer of 2017.

Administration recommends approval of the GMP as presented by the construction manager-at risk.



## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** October 6, 2016

**Action Item**

**Subject:** Consider Termination of Construction Manager at Risk Contract for 2014 Bond Construction Project, Phase II – Bid Package 07, Project 13

**Purpose:** To provide the Board of Trustees the opportunity to consider terminating the Construction Manager at Risk Contract for 2014 Bond Construction Project, Phase II – Bid Package 07, Project 13.

**Background:** Balfour Beatty Construction (Balfour) has been contracted as the Construction Manager at Risk to perform the following project included in the 2014 Bond Program:

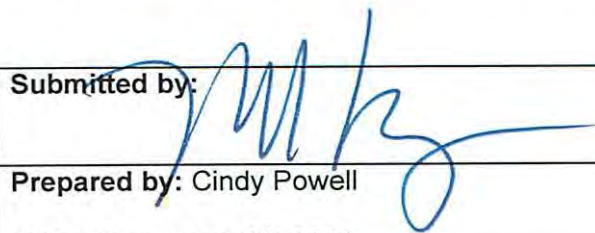
PHASE	BID PKG	PROJECT	FACILITY	DESCRIPTION
II	07	13	Arlington HS	Deficiency and Life Cycle, Renovation of Existing Fine Arts/CTE/Athletics Areas
II	07	13	Morton ES	Deficiency and Life Cycle / STEM and Strings Rooms
II	07	13	South Davis ES	Deficiency and Life Cycle / STEM and Strings Rooms

Pursuant to written notice given to Balfour by AISD Administration on September 19, 2016, work on the project has stopped.

Administration recommends that the contract for Bid Package 07, Project 13 be terminated in order to serve the best interests of the District.

In accordance with contract terms, Balfour will be entitled to payment for Preconstruction services and may also be entitled to payment for certain construction work performed. Preconstruction services for Bid Package 7, Project 13 are established at \$10,000 in Article 4 of the contract. To date, Balfour has mobilized equipment to the three locations listed above, but construction work has not yet begun. Upon receipt of a termination notice from AISD, Balfour will submit a payment application substantiating costs incurred to date. The project architect and AISD Administration will review the payment application for accuracy prior to payment.

**Recommendation:** Administration recommends that the contract for Bid Package 07, Project 13 be terminated.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Cindy Powell
	<b>Date:</b> September 28, 2016



## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** October 6, 2016

**Action Item**

**Subject:** Consider Termination of Construction Manager at Risk Contract for 2014 Bond Construction Project, Phase II – Bid Packages 01 & 05 Project 8

**Purpose:** To provide the Board of Trustees the opportunity to consider terminating the Construction Manager at Risk Contract for 2014 Bond Construction Projects, Phase II – Bid Packages 01 & 05 Project 8.

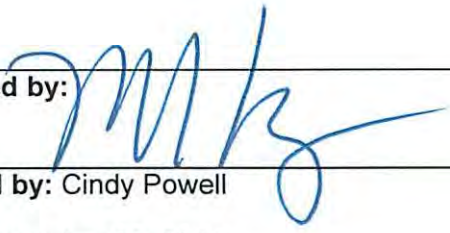
**Background:** Balfour Beatty Construction (Balfour) has been contracted as the Construction Manager at Risk to perform the following project included in the 2014 Bond Program:

PHASE	BID PKG	PROJECT	FACILITY	DESCRIPTION
II	01	8	Duff ES	Deficiency and Life Cycle / STEM and Strings Rooms
II	05	8	Bebensee ES	Deficiency and Life Cycle / STEM and Strings Rooms
II	05	8	Fitzgerald ES	Deficiency and Life Cycle / STEM and Strings Rooms
II	05	8	Williams ES	Deficiency and Life Cycle / STEM and Strings Rooms

Article 10.1.1 of the AIA form contract A133 – 2009 as modified and executed by AISD and Balfour states, "Prior to the execution of the Guaranteed Maximum Price Amendment, the Owner may terminate this agreement upon no less than 7 days' written notice to the Construction Manager for the Owner's convenience and without cause...." Article 10.1.2 states that "the Construction Manager shall be compensated for Preconstruction Phase services performed prior to receipt of a notice of termination solely as provided in Article 4, and no other recovery." Preconstruction services for project 8 are established at \$5,000 in Article 4 of the contract.

Project 8 was in the sub-contractor bid phase. Pursuant to written notice given to Balfour by AISD Administration on September 19, 2016, work on the project has stopped. Administration recommends that the contract for Bid Package 01 & 05, Project 8 be terminated, in order to serve the best interests of the District. Balfour will be compensated for preconstruction work performed on project 8, in accordance with Articles 4 and 10.1.2 of the contract.

**Recommendation:** Administration recommends that the contract for Bid Packages 01 & 05, Project 8 be terminated.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Cindy Powell
	<b>Date:</b> September 28, 2016

**Arlington Independent School District  
Board of Trustees Communication**

**Meeting Date:** October 6, 2016

**Consent Item**


**Subject:** Selection of Method of Procurement for 2014 Bond Project Renovations for Phase II – Bid Packages 01, 05, and 07

**Purpose:** To provide the Board of Trustees the opportunity to review and approve the procurement method for 2014 Bond Project Renovations for Phase II – Bid Packages 01, 05, and 07.

**Background:** Board Policy CV (Local) requires, "the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District."

Administration is recommending that Competitive Sealed Proposal (CSP) be considered as procurement method for the 2014 Bond Project Renovations for Phase II – Bid Packages 01, 05, and 07. Included herewith is a memorandum with a brief description of each procurement method and a recommendation for the referenced project as to the specific procurement method that provides the best value for the project and the District.

**Recommendation:** Administration recommends approval of CSP as the method of procurement for the 2014 Bond Project Renovations for Phase II – Bid Packages 01, 05, and 07.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn
	<b>Date:</b> September 27, 2016





## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** September 27, 2016  
**SUBJECT:** 2014 Bond Program, Phase II Construction Methods of Procurement

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12 month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a brief description of these procurement methods and recommendations for the procurement method to be utilized for the construction projects in phase III of the bond program.

### **Competitive Sealed Proposal (CSP)**

*CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, contractors past experience, etc.*

### **Construction Management at Risk (CMR)**

*CMR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.*

### **Procurement Method Recommendation for 2014 Bond Program Phase II Bid Package 01, 05, and 07 Projects:**

Listed below are all 2014 Bond Program Phase II Bid Package 01, 05, and 07 projects and the recommended construction procurement method for each project:

### **Competitive Sealed Proposal (CSP) Recommendation:**

These projects are primarily deficiency and life cycle replacement work with a relatively small project scope. Project phasing and scheduling are simplified and defined. Administration anticipates greater project value can be achieved as a result of more aggressive, competitive pricing through this means of project procurement:

<b>PH2 – BP01 Project 8</b>	Duff ES	Deficiency and Life Cycle Replacement, Project Budget \$2,406,897.
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<b>PH2 – BP05 Project 8</b>	Bebensee ES	Deficiency and Life Cycle Replacement, Project Budget \$4,390,876.
	Fitzgerald ES	Deficiency and Life Cycle Replacement, Project Budget \$4,260,277.
	Williams ES	Deficiency and Life Cycle Replacement, Project Budget \$2,096,372.

<b>PH2 – BP07 Project 13</b>	Arlington HS	Deficiency and Life Cycle Replacement, Project Budget \$9,550,884.
	Morton ES	Deficiency and Life Cycle Replacement, Project Budget \$4,107,122.
	So. Davis ES	Deficiency and Life Cycle Replacement, Project Budget \$3,807,242.

# HUB PARTICIPATION REPORT



## 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 09/16	Tier II HUB Participation Achieved % Thru 09/16	Tier II HUB Participation Amount Thru 09/16
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 418,585	42.90%	\$ 179,573	\$ 327,408	57.32%	\$ 187,661
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,731,541	20.54%	\$ 766,314
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,000,130	23.49%	\$ 234,931	\$ 877,065	27.81%	\$ 243,942
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,213,538	20.00%	\$ 2,442,708	\$ 8,232,046	14.50%	\$ 1,193,964
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 689,567	10.00%	\$ 68,957	\$ 523,689	6.69%	\$ 35,039
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 9,794,557	25.00%	\$ 2,448,639	\$ 6,089,060	12.52%	\$ 762,465
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 197,287	1.81%	\$ 3,562
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,051,356	20.00%	\$ 810,271	\$ -	0.00%	\$ -
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 447,417	9.00%	\$ 40,268	\$ 397,195	7.31%	\$ 29,032
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,294,115	20.00%	\$ 1,458,823	\$ 4,310,382	22.24%	\$ 958,782
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,388,518	20.00%	\$ 277,704	\$ 1,330,284	16.00%	\$ 212,817
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 18,668,489	15.59%	\$ 2,910,816
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,312,945	18.00%	\$ 236,330	\$ 1,307,003	16.52%	\$ 215,925
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,628,423	30.00%	\$ 6,488,527	\$ 19,689,341	34.93%	\$ 6,877,087
PH1-BP8	VLK	Career Technical Education Center	\$ 2,419,613	27.50%	\$ 665,394	\$ 2,029,664	27.78%	\$ 563,910
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 7,232,158	56.79%	\$ 4,107,284
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 586,766	31.00%	\$ 181,897	\$ 572,229	21.96%	\$ 125,649
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,013,887	10.62%	\$ 957,051
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 586,766	31.00%	\$ 181,897	\$ 452,207	23.32%	\$ 105,475
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 7,533,661	8.97%	\$ 675,977
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 586,766	31.00%	\$ 181,897	\$ 456,219	26.15%	\$ 119,279
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 8,193,080	7.07%	\$ 578,864
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 586,766	31.00%	\$ 181,897	\$ 440,000	27.41%	\$ 120,610
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 8,221,050	10.21%	\$ 839,214
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 586,766	31.00%	\$ 181,897	\$ 449,943	30.43%	\$ 136,924
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 7,914,302	22.59%	\$ 1,787,699
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sequin HS	\$ 586,766	31.00%	\$ 181,897	\$ 429,777	26.62%	\$ 114,419
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sequin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 7,141,234	23.31%	\$ 1,664,930
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 61,657	15.00%	\$ 9,249	\$ 52,300	21.45%	\$ 11,220
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 747,363	20.00%	\$ 149,473	\$ -	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 186,658	32.00%	\$ 59,730	\$ 133,202	44.93%	\$ 59,850
PH2-BP1	Balfour Beatty Construction	Duff Elementary School	\$ 2,406,897	25.00%	\$ 601,724	\$ -	0.00%	\$ -

## 2014 Bond Program HUB Expenditure Summary

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PH2-BP2	Hahnfield Hoffer Stanford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Percy Es 11) Remyse ES 12) West ES 13) Ditto ES 14) Kookan Ed Ctr.	\$ 361,115	32.00%	\$ 115,557	\$ 295,920	3.90%	\$ 11,538
PH2-BP2	W.B. Kibler Construction Co., LTD.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 4,760,530	25.00%	\$ 1,190,133	\$ -	0.00%	\$ -
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 431,755	30.00%	\$ 129,526	\$ 259,458	14.63%	\$ 37,969
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 4,423,395	25.00%	\$ 1,105,849	\$ -	0.00%	\$ -
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 615,322	15.00%	\$ 92,298	\$ 442,442	0.00%	\$ -
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,641,267	20.00%	\$ 2,128,253	\$ -	0.00%	\$ -
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 1,048,228	32.00%	\$ 335,433	\$ 605,957	24.34%	\$ 147,500
PH2-BP5	Balfour Beatty Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 10,747,525	25.00%	\$ 2,686,881	\$ -	0.00%	\$ -
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,159,542	21.00%	\$ 243,504	\$ 746,093	17.32%	\$ 129,250
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 13,858,858	25.00%	\$ 3,464,715	\$ -	0.00%	\$ -
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,665,045	18.00%	\$ 299,708	\$ 883,815	0.00%	\$ -
PH2-BP7	Balfour Beatty Construction	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,377,404	25.00%	\$ 4,344,351	\$ -	0.00%	\$ -
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,414,933	16.00%	\$ 226,389	\$ 1,080,489	8.36%	\$ 90,317

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PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,293,646	25.00%	\$ 4,573,412	\$ 376,971	0.00%	\$ -
PH2-BP9	Huckabee	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 874,433	33.00%	\$ 288,563	\$ 612,103	20.56%	\$ 125,850
PH2-BP9	Balfour Beatty Construction	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 10,517,054	25.00%	\$ 2,629,264	\$ -	0.00%	\$ -
PH2-BP9	Huckabee	Sam Houston High School	\$ 1,079,298	33.00%	\$ 356,168	\$ 244,100	1.25%	\$ 3,063
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 11,343,112	20.00%	\$ 2,268,622	\$ -	0.00%	\$ -
PH2-BP10	VLK	Agricultural Science Facility	\$ 135,783	27.50%	\$ 37,340	\$ -	0.00%	\$ -
PH3-BP1	LBL	Butler Elementary School	\$ 185,904	32.00%	\$ 59,489	\$ 16,432	0.00%	\$ -
PH3-BP2	Perkin+Wills	Dunn Elementary School	\$ 242,104	30.00%	\$ 72,631	\$ 29,346	5.62%	\$ 1,650
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 391,999	29.50%	\$ 115,640	\$ 50,698	0.00%	\$ -
PH3-BP4	Perkin+Wills	1) Amos 2) Atherton	\$ 490,033	30.00%	\$ 147,010	\$ 57,118	5.78%	\$ 3,300
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 805,425	18.00%	\$ 144,976	\$ -	0.00%	\$ -
PH3-BP5	Pogue Construction	1) Gunn JH 2) Key ES 3) Short ES	\$ 8,231,077	20.00%	\$ 1,646,215	\$ -	0.00%	\$ -
PH3-BP6	Stantec	Seguin HS	\$ 778,067	6.50%	\$ 50,574	\$ 21,854	2.51%	\$ 550
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,863,305	20.00%	\$ 1,972,661	\$ -	0.00%	\$ -
PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 847,283	32.40%	\$ 274,520	\$ 151,387	13.30%	\$ 20,138
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,466,657	29.50%	\$ 432,664	\$ 194,549	0.00%	\$ -
PH3-BP9	Stantec	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH	\$ 525,203	25.00%	\$ 131,301	\$ -	0.00%	\$ -

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PH3-BP9	Pogue Construction	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH	\$ 5,252,028	20.00%	\$ 1,050,406	\$ -	0.00%	\$ -
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 594,045	32.00%	\$ 190,094	\$ 210,765	20.40%	\$ 43,000
PH3-BP11		Fine Arts			\$ -	\$ -	0.00%	\$ -
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 52,000	29.50%	\$ 15,340	\$ -	0.00%	\$ -
<b>TOTALS</b>			<b>\$ 337,864,914</b>	<b>24%</b>	<b>\$ 81,770,694</b>	<b>\$ 133,475,773</b>	<b>20.35%</b>	<b>\$ 27,157,842</b>



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Harrison Kornberg Architects, LLC	<b>Invoice Date:</b>	7/5/2016
<b>Phase/Bid Package:</b>	Phase 1/Bid Package 2	<b>Invoice No.:</b>	FJH-10
<b>Project Name:</b>	Ousley Junior High		
<b>Project Manager:</b>	James Harrison		

<b>Report Period (M/D/Y to M/D/Y)</b>
06/01/2015-6/30/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,433.61	\$327,407.79

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Jaster-Quintanilla, LLP	Civil	\$311.25	\$39,425.00
Jaster-Quintanilla, LLP	Structural	\$33.75	\$4,275.01
Jaster-Quintanilla, LLP	Survey		\$11,500.00
IDA	MEP	\$870.00	\$110,200.00
IDA	MEP (Admin Add Service)		\$14,500.00
Moye Consulting	IT	\$61.27	\$7,760.56
<b>TOTALS:</b>		\$1,276.27	\$187,660.57

HUB Participation %	
52.44%	57.32%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Pogue Construction	<b>Invoice Date</b>	8/25/2016
<b>Phase/Bid Package:</b>	Phase 1, Bid Pkg. 2	<b>Invoice No.</b>	12
<b>Project Name:</b>	Ousley Junior High		
<b>Project Manager:</b>	Hayden Harrison		

<b>Report Period (M/D/Y to M/D/Y)</b>
8/1/16 to 8/31/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$117,621.57	\$3,731,541.24

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Direct Service Company	Plumbing	\$0.00	\$31,992.00
LANtek Communications	Low Voltage/Structured Cabling	\$0.00	\$31,321.60
Saratoga Roofing	Roofing	\$0.00	\$703,000.00
			\$0.00
<b>TOTALS:</b>		\$0.00	\$766,313.60

<b>HUB Participation %</b>
0.00%      20.54%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT - CORRECTED

<b>Firm:</b>	Brown Reynolds Watford Architects, Inc.	<b>Invoice Date</b>	7/14/2016
<b>Phase/Bid Package:</b>	Phase I BP3	<b>Invoice No.</b>	# 18 (216-06026)
<b>Project Name:</b>	Arlington 2014 Bond Program - Workman Jr. High		
<b>Project Manager:</b>	Lisa W. Lamkin, AIA		

<b>Report Period (M/D/Y to M/D/Y)</b>
06/01/2016 - 06/30/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date (incl. exps.)</b>
\$28,824.12	\$877,065.19

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P and Technology	\$1,387.50	\$89,435.00
Pacheco-Koch Consulting Eng.	Topographic Survey	\$0.00	\$48,000.00
Jaster-Quintanilla Dallas, LLP/JQ Infrastructure	Structural		\$37,285.00
Pacheco-Koch Consulting Eng.	Civil/Survey	\$3,515.00	\$43,300.00
DeShazo Group	Traffic and Transportation		\$20,660.00
MS Dallas Reprographics	Reproduction Services		\$4,097.11
Abadi Accessibility	TAS/TDLR Review/Inspection		\$1,165.00
<b>TOTALS:</b>		\$4,902.50	\$243,942.11

HUB Participation %	
17.01%	27.81%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Pogue Construction	<b>Invoice Date</b>	6/31/16
<b>Phase/Bid Package:</b>	PH1-BP3 Workman Junior High	<b>Invoice No.</b>	9.00
<b>Project Name:</b>	Workman Junior High Additions and Renovations		
<b>Project Manager:</b>	Roby Bledsoe		

<b>Report Period (M/D/Y to M/D/Y)</b>
6-1/16 - 6/30/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
1,621,760.98	6,043,008.97

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Lindsay Glass	Glass and Glazing	\$82,420.00	\$743,090.00
Spectrum Resources	Specialties	\$0.00	\$0.00
Swaim Construction (Tindall)	Mechanical	\$73,705.00	\$258,430.00
<b>TOTALS:</b>		\$156,125.00	\$1,001,520.00

<b>HUB Participation %</b>
9.63%      16.57%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Stantec Architecture Inc.	<b>Invoice Date</b>	9/2/2016
<b>Phase/Bid Package:</b>	Phase 1 - Bid Package 4	<b>Invoice No.</b>	1093554
<b>Project Name:</b>	Roquemore ES Language and Fine Arts Academy		
<b>Project Manager:</b>	Chris Leija		

<b>Report Period (7/30/2016 to 8/19/2016)</b>
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<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$4,634.40	\$609,474.97

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics (Non-Reimb)	\$0.00	\$5,000.00
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$9,440.00
Coleman and Associates	Landscaping - Outdoor Theater (Reimb)	\$0.00	\$4,000.00
Glenn Engineering	Civil Engineering - Traffic Survey (Reimb)	\$0.00	\$4,500.00
Glenn Engineering	Civil Engineering - Topo/Survey (Reimb)	\$0.00	\$6,250.00
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$8,645.00
Reprographics Consulting	Reproduction (Reimb)	\$0.00	\$3,846.78
<b>TOTALS:</b>		\$0.00	\$41,681.78

\*Spend To Date Values do not include applicable Stantec markup.

HUB Participation %	
0.00%	6.84%



<b>Firm:</b>	Joeris General Contractors	<b>Invoice Date:</b>	8-Sep-16
<b>Phase/Bid Package:</b>	PH1 - BP4	<b>Invoice No.:</b>	3
<b>Project Name:</b>	Jones Academy of Fine Arts and Dual Language		
<b>Project Manager:</b>	Randy Johnston		

Report Period Invoiced	Invoiced to Date
\$1,384,639.28	\$6,089,060.17

HUB Participation %	
0.00%	12.52%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Stantec Architecture	<b>Invoice Date</b>	9/2/2016
<b>Phase/Bid Package:</b>	Phase 1 - Bid Package 5	<b>Invoice No.</b>	1091594
<b>Project Name:</b>	Boles Junior High - Special Education / Renovation		
<b>Project Manager:</b>	Chris Leija		

Report Period (6/1/2016 to 8/19/2016)

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
✓ \$6,420.12	\$197,287.28 ✓

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$0.00
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$0.00
Reprographics Consulting	Reproduction (Reimb)	\$191.16	\$3,562.06
<b>TOTALS:</b>		✓ \$191.16	\$3,562.06 ✓

\* Spend to Date Values to not include applicable Stantec markup.

HUB Participation %	
2.98% ✓	1.81% ✓



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Stantec Architecture	<b>Invoice Date</b>	9/2/2016
<b>Phase/Bid Package:</b>	Phase 1 - Bid Package 5	<b>Invoice No.</b>	1091593
<b>Project Name:</b>	Corey ES Dual Language and Fine Arts Academy		
<b>Project Manager:</b>	Chris Leija		

<b>Report Period (7/30/16 to 8/19/16)</b>

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$41,037.71	\$461,163.05

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics (Non-Reimb) - Basic Svc	\$0.00	\$5,000.00
Coleman and Associates	Landscaping (Non-Reimb) - Basic Svcs	\$0.00	\$7,434.25
Glenn Engineering	Civil Engineering - Topo/Survey (Reimb)	\$0.00	\$6,250.00
Glenn Engineering	Civil Engineering - Traffic Survey (Reimb)	\$0.00	\$4,500.00
Glenn Engineering	Civil Engineering (Non-Reimb) - Basic Svcs	\$0.00	\$7,837.50
Reprographic Consultants	Reproduction (Reimb)	\$0.00	\$3,178.86
<b>TOTALS:</b>		\$0.00	\$34,200.61

\* Spend to Date Values do not include applicable Stantec markup.

HUB Participation %	
0.00%	7.42%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Pogue Construction	<b>Invoice Date</b>	7/30/2016
<b>Phase/Bid Package:</b>	PH1-BP3 Corey Elementary School	<b>Invoice No.</b>	8.00
<b>Project Name:</b>	Corey Elementary Renovation		
<b>Project Manager:</b>	Sawyer Sams		

<b>Report Period (M/D/Y to M/D/Y)</b>
07-01-16/07-31-16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$1,000,937.98	\$4,310,381.83

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Lindsay Glass		\$31,125.00	\$151,324.00
Spectrum Resources		\$0.00	\$16,486.00
Berbice Corporation		\$0.00	\$0.00
Accurate Electric		\$149,516.50	\$790,972.20
<b>TOTALS:</b>		\$180,641.50	\$958,782.20

<b>HUB Participation %</b>
18.05%      22.24%



<b>Firm:</b>	Perkins+Will, Inc.	<b>Invoice Date</b>	9/15/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 6	<b>Invoice No.</b>	13
<b>Project Name:</b>	Peach Elementary School		
<b>Project Manager:</b>	Patrick Glenn		

Report Period Invoiced	Invoiced to Date
\$28,855.36	\$1,359,139.48

HUB Participation %	
20.60%	15.95%

125



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	6/30/16
<b>Phase/Bid Package:</b>	Phase I / Bid Package No. 5	<b>Invoice No.</b>	11
<b>Project Name:</b>	Eddy & Debbie Peach Elementary School		
<b>Project Manager:</b>	Joe Reeves		

<b>Report Period (M/D/Y to M/D/Y)</b>
6/1/16 - 6/30/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,134,649.00	\$17,050,994.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Miller Sierra	Concrete	\$7,797.00	\$2,721,207.00
Superior Fiber and Data	Structured Cabling and Equipment	\$20,604.00	\$20,604.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$28,401.00	\$2,741,811.00

HUB Participation %	
1.33%	16.08%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	7/19/2016
<b>Phase/Bid Package:</b>	Phase# - Bid Pack# TEC S44.031(F)	<b>Invoice No.</b>	14216.0000-20
<b>Project Name:</b>	AISD Sandy McNutt Elementary		
<b>Project Manager:</b>	Susan Smith		

**Report Period (6/01/16 to 6/30/16)**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$30,705.15	\$1,139,716.62

Professional Services Fees from June 01 to June 30, 2016			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch Consulting Eng.	Civil	\$0.00	\$99,500.00
Ponce-Fuess Eng.	Structural	\$7,829.78	\$116,425.36
<b>TOTALS:</b>		\$7,829.78	\$215,925.36

HUB Participation %	
25.50%	18.95%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construcion	<b>Invoice Date</b>	8/31/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 7	<b>Invoice No.</b>	13
<b>Project Name:</b>	Sandy McNutt Elementary School		
<b>Project Manager:</b>	Ben Wittman		

Report Period (M/D/Y to M/D/Y)	
08/01/16 - 08/31/16	

Report Period Invoiced	Invoiced to Date
\$2,371,443.00	\$19,689,341.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend F	Spend to Date I
Miller Sierra	Concrete	\$13,000.00	\$3,134,070.00
Leland Collier	Electric	\$232,263.00	\$1,563,686.00
Central North Construction	Irrigation and Planting	\$0.00	\$12,500.00
HVAC Techincal	Mechanical & HVAC	\$167,816.00	\$1,690,431.00
S&D Erectors	Steel Erection	\$2,000.00	\$454,400.00
Game Court Services	Athletic Equipment	\$650.00	\$22,000.00
<b>TOTALS:</b>		\$415,729.00	\$6,877,087.00

HUB Participation %	
17.53%	34.93%

FORM HUB-100: Revision: 1.0  
Revision Date: April 8, 2015  
Reviewed By: Director, Facility Planning and Construction



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	VLK Architects, Inc.	<b>Invoice Date:</b>	9/9/2016
<b>Phase/Bid Package:</b>	Phase I - Bid Package #8	<b>Invoice No.:</b>	13-1444-00
<b>Project Name:</b>	Career Technical Education Center		
<b>Project Manager:</b>	Justin Hiles		

<b>Report Period (M/D/Y to M/D/Y)</b>
08/01/16 to 08/31/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$25,077.52	\$2,029,663.65

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$120.00	\$121,600.00
Ponce Fuess Engineering	Structural Engineering	\$2,325.00	\$186,000.00
Pacheco Koch	Topographic Surveying	\$0.00	\$19,000.00
WJHW	Acoustical	\$1,740.00	\$139,200.00
Pacheco Koch	Landscape	\$172.00	\$38,610.00
Pacheco Koch	Traffic Consulting	\$0.00	\$17,000.00
Halford Busby	Estimating	\$0.00	\$42,500.00
	<b>TOTALS:</b>	\$4,557.00	\$563,910.00

HUB Participation %	
18.17%	27.78%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty	<b>Invoice Date</b>	31-Aug
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	6
<b>Project Name:</b>	AISD - CTEC		
<b>Project Manager:</b>	Brandon Alcala		

<b>Report Period (M/D/Y to M/D/Y)</b>
7/1-7/30

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$1,532,590.00	\$7,232,158.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
RPMx	Earthwork	\$0.00	\$0.00
Wright	Utility	\$0.00	\$0.00
Miller Sierra	Concrete	\$1,036,591.00	\$3,841,045.00
Lassiter	HVAC	\$13,800.00	\$22,300.00
ThyssenKrupp	Elevators	\$0.00	\$0.00
Commercial Mechanical	Plumbing	\$0.00	\$0.00
Leland-Collier Electric	Electrical	\$90,000.00	\$243,939.00
Nasco	Steel	\$0.00	\$0.00
TX Sprinkler	Fire Protection	\$0.00	\$0.00
<b>TOTALS:</b>		\$1,140,391.00	\$4,107,284.00

HUB Participation %	
74.41%	56.79%

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	4/7/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	12
<b>Project Name:</b>	001 Arlington High School Multipurpose Activity Center		
<b>Project Manager:</b>	Craig Drone/Andre Brackens		

Report Period Invoiced	Invoiced to Date
\$27,394.53	\$572,229.40

HUB Participation %	
10.99%	21.96%

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	7/25/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.</b>	10
<b>Project Name:</b>	Arlington ISD - Arlington Multipurpose Activity Center		
<b>Project Manager:</b>	Darren Lee		

HUS Participation (%)	
20.52%	10.62%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	4/7/2016
Phase/Bid Package:		Invoice No.	12
Project Name:	004 Bowie High School Multipurpose Activity Center		
Project Manager:	Craig Drone/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
2/1/2016 to 3/31/2016

Report Period Invoiced	Invoiced to Date
\$21,496.78	\$452,207.35

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$1,666.65	\$28,333.05
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$6,232.00	\$73,059.09
PIC Printing	Reprographics	\$0.00	\$4,083.17
TOTALS:		\$7,898.65	\$105,475.31

HUB Participation %	
36.74%	23.32%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	7/25/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.</b>	10
<b>Project Name:</b>	Arlington ISD - Bowie Multipurpose Activity Center		
<b>Project Manager:</b>	Darren Lee		

<b>Report Period (M/D/Y to M/D/Y)</b>
6/20/16 -7/31/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$805,755.93	\$7,533,660.51

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Champion Life Safety Solutions, LLC	Fire Sprinkler	\$9,240.00	\$77,057.80
Intex Electrical Construction Inc	Electrical	\$68,443.30	\$484,492.45
Builder Services Company	Retaining Wall Installation	\$999.84	\$52,616.00
Fantastic Systems, Inc.	Fire Alarm Installation	\$7,227.14	\$9,407.14
Five Star Landscaping	Landscaping & Irrigation	\$0.00	\$41,604.00
Lamb-Star Engineering	Utility Locate	\$0.00	\$10,800.00
<b>TOTALS:</b>		\$85,910.28	\$675,977.39

HUB Participation %	
10.66%	8.97%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	2/18/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	11
<b>Project Name:</b>	003 Lamar High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
1/1/2016 to 1/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$25,888.42	\$456,218.59

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$88,567.09
PIC Printing	Reprographics	\$0.00	\$4,045.45
<b>TOTALS:</b>		\$0.00	\$119,278.94

<b>HUB Participation %</b>
0.00%      26.15%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	7/25/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.</b>	10
<b>Project Name:</b>	Arlington ISD - Lamar Multipurpose Activity Center		
<b>Project Manager:</b>	Darren Lee		

<b>Report Period (M/D/Y to M/D/Y)</b>
6/20/16 - 7/31/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$1,033,290.29	\$8,193,080.09

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Champion Life Safety Solutions	Fire Sprinkler	\$3,080.00	\$83,217.80
Intex Electrical Contractors Inc	Electrical	\$78,206.30	\$473,939.30
Fantastic Systems, Inc	Fire Alarm Installation	\$10,927.14	\$13,107.14
Lamb-Star Engineering	Utility Locates	\$0.00	\$8,600.00
<b>TOTALS:</b>		\$92,213.44	\$578,864.24

HUB Participation %	
8.92%	7.07%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	2/18/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	11
<b>Project Name:</b>	005 Martin High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
1/1/2016 to 1/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$26,344.67	\$440,000.46

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$90,333.49
PIC Printing	Reprographics	\$0.00	\$3,609.63
<b>TOTALS:</b>		\$0.00	\$120,609.52

<b>HUB Participation %</b>
0.00%      27.41%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	7/25/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.</b>	10
<b>Project Name:</b>	Arlington ISD - Martin Multipurpose Activity Center		
<b>Project Manager:</b>	Darren Lee		

<b>Report Period (M/D/Y to M/D/Y)</b>
6/20/16 - 7/31/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$993,841.22	\$8,221,049.96

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Leland Collier Electric Co	Electrical Work	\$137,478.21	\$543,833.00
Rice Drywall Inc	Drywall/Acoustic	65,710.00	\$229,710.00
Fantastic Systems, Inc.	Fire Alarm Installation	\$3,471.00	\$13,303.14
Five Star Landscaping & Irrigation	Landscaping & Irrigation	\$35,102.00	\$39,368.00
Lamb-Star Engineering	Utility Locate	\$0.00	\$13,000.00
<b>TOTALS:</b>		\$241,761.21	\$839,214.14

HUB Participation %	
24.33%	10.21%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	2/18/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	11
<b>Project Name:</b>	002 Sam Houston High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
1/1/2016 tp 1/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$26,449.46	\$449,943.20

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$106,235.09
PIC Printing	Reprographics	\$0.00	\$4,022.20
<b>TOTALS:</b>		\$0.00	\$136,923.69

HUB Participation %	
0.00%	30.43%

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	7/25/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.</b>	10
<b>Project Name:</b>	Arlington ISD - Sam Houston Multipurpose Activity Center		
<b>Project Manager:</b>	Darren Lee		

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$609,247.80	\$7,914,302.14

HUB Participation %	
22.26%	22.59%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	7/31/2015
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	9
<b>Project Name:</b>	009 Seguin High School Multipurpose Activity Center		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
6/1/15 to 7/31/15

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$1,797.56	\$381,803.65

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$8,333.25	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$5,958.00	\$79,336.87
PIC Printing	Reprographics	\$0.00	\$1,986.72
<b>TOTALS:</b>		\$14,291.25	\$107,989.99

<b>HUB Participation %</b>
795.04%      28.28%

<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date:</b>	7/25/2016
<b>Phase/Bid Package:</b>	Phase 1 Bid Package 9	<b>Invoice No.:</b>	10
<b>Project Name:</b>	Arlington ISD - Seguin Multipurpose Activity Center		
<b>Project Manager:</b>	Darren Lee		

HUB Participation %	
21.37%	23.31%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	KAI Texas	Invoice Date:	8/4/2016 ✓
Phase/Bid Package:	Phase 1 - Bid Pack 10	Invoice No.:	1134
Project Name:	Professional Development Center		
Project Manager:	Derwin Broughton		

Report Period 07/01/2016-07/31/2016

Report Period Invoiced	Invoiced to Date
✓ \$3,082.86	\$52,299.73 ✓

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineer	\$0.00	\$11,220.00 ✓
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$11,220.00 ✓

HUB Participation %	
0.00% ✓	21.45% ✓



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	02-29-16
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 1	<b>Invoice No.</b>	825-09-16
<b>Project Name:</b>	Duff Elementary School		
<b>Project Manager:</b>	Tom McCarty		

<b>Report Period (M/D/Y to M/D/Y)</b>
01-01-16 to 02-29-16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$32,493.11	\$133,201.75

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$19,000.00
Primera Design Associates, LLC	Construction Documents Support (CAD Drafting)	\$5,000.00	\$10,000.00
Primera Design Associates, LLC	Structural Engineering	\$3,000.00	\$8,000.00
Carrillo Engineering	Civil Engineering	\$8,750.00	\$13,350.00
Carrillo Engineering	Surveying	\$0.00	\$9,500.00
<b>TOTALS:</b>		\$16,750.00	\$59,850.00

HUB Participation %	
51.55%	44.93%

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3430
<b>Project Name:</b>	Ph2-BP2 Anderson ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,975.03	\$20,831.54

HUB Participation %	
27.70%	3.96%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3437
<b>Project Name:</b>	Ph2-BP2 Ashworth ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,975.93	\$20,831.54

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

<b>HUB Participation %</b>
27.69%      3.96%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3435
<b>Project Name:</b>	Ph2-BP2 Beckham ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,975.81	\$20,830.69

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

<b>HUB Participation %</b>
27.69%      3.96%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3441
<b>Project Name:</b>	Ph2-BP2 Blanton ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$3,693.35	\$25,853.47

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

HUB Participation %	
22.31%	3.19%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3439
<b>Project Name:</b>	Ph2-BP2 Bryant ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,975.81	\$20,830.69

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

HUB Participation %	
27.69%	3.96%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3433
<b>Project Name:</b>	Ph2-BP2 Burgin ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,975.81	\$20,830.69

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

<b>HUB Participation %</b>
27.69%      3.96%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3432
<b>Project Name:</b>	Ph2-BP2 Crow ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,975.81	\$20,830.69

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

<b>HUB Participation %</b>
27.69%      3.96%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3442
<b>Project Name:</b>	Ph2-BP2 Hale ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,975.81	\$20,830.69

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

<b>HUB Participation %</b>
27.69%      3.96%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3438
<b>Project Name:</b>	Ph2-BP2 Larson ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,975.81	\$20,830.69

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

HUB Participation %	
27.69%	3.96%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3436
<b>Project Name:</b>	Ph2-BP2 Percy ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,975.81	\$20,830.69

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

<b>HUB Participation %</b>
27.69%      3.96%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3434
<b>Project Name:</b>	Ph2-BP2 Remyse ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$4,769.65	\$33,387.61

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

HUB Participation %	
17.28%	2.47%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3431
<b>Project Name:</b>	Ph2-BP2 West ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,975.81	\$20,830.69

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

<b>HUB Participation %</b>
27.69%      3.96%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3443
<b>Project Name:</b>	Ph2-BP2 Ditto ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$2,617.05	\$18,319.33

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

<b>HUB Participation %</b>
31.49%      4.50%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Hahnfeld Hoffer Stanford	<b>Invoice Date</b>	3/16/2016
<b>Phase/Bid Package:</b>	Phase 2 Bid Package 2	<b>Invoice No.</b>	3440
<b>Project Name:</b>	Ph2-BP2 Kookan ES		
<b>Project Manager:</b>	Chen-Ya Lee, Associate Principal		

<b>Report Period (M/D/Y to M/D/Y)</b>
2/13/16 to 3/16/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$1,435.07	\$10,045.54

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$824.11	\$824.11
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
<b>TOTALS:</b>		\$824.11	\$824.11

<b>HUB Participation %</b>
57.43%      8.20%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Natex Architects	Invoice Date:	28-Jul-16
Phase/Bid Package:	Phase #2 / Bid Pack #3	Invoice No.:	6
Project Name:	#10 Farrell Elementary		
Project Manager:	Tyler Boswell		

Report Period (M/D/Y to M/D/Y)  
5/14/2016 thru 7/31/2016

Report Period Invoiced	Invoiced to Date
\$4,143.69	\$129,779.30

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural Engineering	\$0.00	\$1,446.87
Pacheco Kock	Civil Engineering	\$3,740.00	\$12,000.00
Appliedtech	Technology Consultant	\$0.00	\$6,069.60
		\$0.00	\$0.00
TOTALS:		\$3,740.00	\$19,516.47

HUB Participation %	
90.26%	15.04%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Natex Architects	Invoice Date	28-Jul-16
Phase/Bid Package:	Phase #2 / Bid Pack #3	Invoice No.	6
Project Name:	#10 Starrett Elementary		
Project Manager:	Tyler Boswell		

<b>Report Period (M/D/Y to M/D/Y)</b>
5/14/2016 thru 7/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
✓ \$4,150.18	\$129,678.95 ✓

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural Engineering	\$236.25	\$1,683.12
Pacheco Kock	Civil Engineering	\$2,440.00	\$10,700.00
Appliedtech	Technology Consultant	\$0.00	\$6,069.60
		\$0.00	\$0.00
<b>TOTALS:</b>		\$2,676.25	\$18,452.72

<b>HUB Participation %</b>
64.49%      14.23%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	KAI Texas	<b>Invoice Date</b>	5/5/2016
<b>Phase/Bid Package:</b>	Phase 2 - Bid Package 4	<b>Invoice No.</b>	1110
<b>Project Name:</b>	Foster Elementary School		
<b>Project Manager:</b>	Derwin Broughton		

<b>4/01/2016 - 4/30/2016</b>
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<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$16,830.98	\$209,875.02

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Pacheco Koch	Consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	KAI Texas	<b>Invoice Date</b>	5/5/2016
<b>Phase/Bid Package:</b>	Phase 2 - Bid Package 4	<b>Invoice No.</b>	1108
<b>Project Name:</b>	Moore Elementary School		
<b>Project Manager:</b>	Derwin Broughton		

**Report Period 4/1/16 - 4/30/16**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$3,783.01	\$123,684.67

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

**HUB Participation %**

0.00% 0.00%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	KAI Texas	<b>Invoice Date</b>	5/5/2016
<b>Phase/Bid Package:</b>	Phase 2 - Bid Package 4	<b>Invoice No.</b>	1109
<b>Project Name:</b>	Wood Elementary School		
<b>Project Manager:</b>	Derwin Broughton		

**Report Period 4/01/2016 - 4/30/2016**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$14,923.84	\$108,882.46

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Pacheco Koch	Consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

**HUB Participation %**

0.00% 0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	06-30-16
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 5	<b>Invoice No.</b>	831-11-16
<b>Project Name:</b>	Bebensee Elementary School		
<b>Project Manager:</b>	Tom McCarty		

<b>Report Period (M/D/Y to M/D/Y)</b>
06-01-16 to 06-30-16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$8,232.89	\$245,353.87

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$24,000.00
Primera Design Associates, LLC	Construction Documents Support (CAD Drafting)	\$0.00	\$11,000.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$7,000.00
Carrillo Engineering	Civil Engineering	\$0.00	\$4,300.00
Carrillo Engineering	Surveying	\$0.00	\$6,000.00
<b>TOTALS:</b>		\$0.00	\$52,300.00

<b>HUB Participation %</b>
0.00%      21.32%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	06-30-16
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 5	<b>Invoice No.</b>	832-11-16
<b>Project Name:</b>	Fitzgerald Elementary School		
<b>Project Manager:</b>	Tom McCarty		

<b>Report Period (M/D/Y to M/D/Y)</b>
06-01-16 to 06-30-16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$7,988.02	\$239,132.57

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$24,000.00
Primera Design Associates, LLC	Construction Documents Support (CAD Drafting)	\$0.00	\$14,000.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$7,000.00
Carrillo Engineering	Civil Engineering	\$0.00	\$4,300.00
Carrillo Engineering	Surveying	\$0.00	\$6,800.00
<b>TOTALS:</b>		\$0.00	\$56,100.00

<b>HUB Participation %</b>
0.00% 23.46%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	06-30-16
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 2 / Bid Package 5	<b>Invoice No.</b>	833-11-16
<b>Project Name:</b>	Williams Elementary School		
<b>Project Manager:</b>	Tom McCarty		

<b>Report Period (M/D/Y to M/D/Y)</b>
06-01-16 to 06-30-16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$3,930.70	\$121,470.25

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$15,000.00
Primera Design Associates, LLC	Construction Documents Support (CAD Drafting)	\$0.00	\$9,500.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$3,500.00
Carrillo Engineering	Civil Engineering	\$0.00	\$4,300.00
Carrillo Engineering	Surveying	\$0.00	\$6,800.00
<b>TOTALS:</b>		\$0.00	\$39,100.00

<b>HUB Participation %</b>
0.00%      32.19%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	WRA Architects Inc.	<b>Invoice Date</b>	4/1/2016
<b>Phase/Bid Package:</b>	Phase 1 / Bid Pack 6	<b>Invoice No.</b>	10
<b>Project Name:</b>	Nichols Jurnior High School - PO 152100 Bid# 14-79		
<b>Project Manager:</b>	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
3/1 thru 3/31/2016

Report Period Invoiced	Invoiced to Date
\$16,879.35	\$300,516.58

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Estes McClure & Associates	MPE Consultant	\$0.00	\$13,650.00
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
Pacheco Koch	Surveyor	\$0.00	\$19,600.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$33,250.00

HUB Participation %	
0.00%	11.06%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	4/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	10
Project Name:	Turning Point Junior HS - PO 152102 Bid# 14-79		
Project Manager:	Mary O'Brien		

<b>Report Period (M/D/Y to M/D/Y)</b>
3/1 thru 3/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$14,764.36	\$105,819.24

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
Estes McClure	MPE Consultant	\$0.00	\$13,650.00
Pacheco Koch	Surveyor	\$7,500.00	\$7,500.00
<b>TOTALS:</b>		\$7,500.00	\$21,150.00

<b>HUB Participation %</b>
50.80%      19.99%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	WRA Architects Inc.	<b>Invoice Date</b>	4/1/2016
<b>Phase/Bid Package:</b>	Phase 1 / Bid Pack 6	<b>Invoice No.</b>	10
<b>Project Name:</b>	Ellis Elementary School - PO 152096 Bid# 14-79		
<b>Project Manager:</b>	Mary O'Brien		

<b>Report Period (M/D/Y to M/D/Y)</b>
3/1 thru 3/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$6,737.62	\$113,356.31

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
Ponce Fuess Engineering	Structural Consultant	\$0.00	\$9,450.00
Estes McClure	MPE Consultant	\$0.00	\$13,650.00
Pacheco Koch	Surveyor	\$17,900.00	\$13,400.00
<b>TOTALS:</b>		\$17,900.00	\$36,500.00

<b>HUB Participation %</b>
265.67%      32.20%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	4/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	10
Project Name:	Sherrod Elementary School - PO 152098 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
3/1 thru 3/31/2016

Report Period Invoiced	Invoiced to Date
\$27,774.38	\$226,400.45

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
Estes McClure	MPE Consultant	\$0.00	\$13,650.00
Pacheco Koch	Surveyor	\$24,700.00	\$24,700.00
TOTALS:		\$24,700.00	\$38,350.00

HUB Participation %	
88.93%	16.94%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	5/11/2016
<b>Phase/Bid Package:</b>	Phase# 2 - Bid Pack# 7	<b>Invoice No.</b>	14217.0000-28
<b>Project Name:</b>	Arlington High School		
<b>Project Manger:</b>	David Safir		

**Report Period (4/1/16 to 4/30/16)**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$13,940.64	\$485,932.51

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

**HUB Participation %**

0.00%	0.00%
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## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date</b>	5/11/2016
<b>Phase/Bid Package:</b>	Phase# 2 - Bid Pack# 7	<b>Invoice No.</b>	14217.0000-29
<b>Project Name:</b>	Morton Elementary School		
<b>Project Manager:</b>	David Safir		

**Report Period (4/1/16 to 4/30/16)**

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$5,859.16	\$204,365.22

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

**HUB Participation %**

0.00% 0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Corgan	<b>Invoice Date:</b>	5/11/2016
<b>Phase/Bid Package:</b>	Phase# 2 - Bid Pack# 7	<b>Invoice No.:</b>	14217.0000-30
<b>Project Name:</b>	South Davis Elementary School		
<b>Project Manger:</b>	David Safir		

Report Period (4/1/16 to 4/30/16)

Report Period Invoiced	Invoiced to Date
\$5,561.30	\$193,517.13

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	HKS, INC.	<b>Invoice Date</b>	4/30/2016
<b>Phase/Bid Package:</b>	Phase 2/Bid Package 8	<b>Invoice No.</b>	10
<b>Project Name:</b>	Martin High School		
<b>Project Manager:</b>	Wayne Reynaud		

Report Period (M/D/Y to M/D/Y)
04/01/2016-04/30/2016

Report Period Invoiced	Invoiced to Date
\$53,741.89	\$771,772.82

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$1,687.60	\$58,136.00
AG & E	Structural Engineering	\$0.00	\$0.00
<b>TOTALS:</b>		\$1,687.60	\$58,136.00

HUB Participation %	
3.14%	7.53%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	HKS, INC.	<b>Invoice Date</b>	4/30/2016
<b>Phase/Bid Package:</b>	Phase 2/Bid Package 8	<b>Invoice No.</b>	10
<b>Project Name:</b>	Little Elementary School		
<b>Project Manager:</b>	Wayne Reynaud		

<b>Report Period (M/D/Y to M/D/Y)</b>
04/01/2016-04/30/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$8,541.51	\$129,312.65

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$178.15	\$13,887.00
AG & E	Structural Engineering	\$0.00	\$0.00
<b>TOTALS:</b>		\$178.15	\$13,887.00

HUB Participation %	
2.09%	10.74%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	HKS, INC.	Invoice Date	7/31/2016
Phase/Bid Package:	Phase 2/Bid Package 8	Invoice No.	11
Project Name:	Miller Elementary School		
Project Manager:	Wayne Reynaud		

Report Period (M/D/Y to M/D/Y)
7/1/16-7/31/16

Report Period Invoiced	Invoiced to Date
\$980.00	\$179,403.81

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$0.00	\$18,294.00
AG & E	Structural Engineering	\$0.00	\$0.00
TOTALS:		\$0.00	\$18,294.00

HUB Participation %	
0.00%	10.20%



<b>Firm:</b>	Balfour Beatty Construction	<b>Invoice Date</b>	8/25/2016
<b>Phase/Bid Package:</b>	PH2-BP8/Arlington ISD 2014 Bond	<b>Invoice No.</b>	1
<b>Project Name:</b>	Arlington ISD Project 14: Martin HS, Little ES, & Miller ES		
<b>Project Manager:</b>	Clayton Kongable		

Report Period Invoiced	Invoiced to Date
\$376,971.00	\$376,971.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	7/31/2016
Phase/Bid Package:		Invoice No.	5
Project Name:	002 Sam Houston High School Additions and Renovations		
Project Manager:	Craig Drone/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
7/1/16 to 7/31/16

Report Period Invoiced	Invoiced to Date
\$51,428.78	\$244,100.17

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$2,500.00
PIC Printing	Reprographics	\$562.87	\$562.87
TOTALS:		\$562.87	\$3,062.87

HUB Participation %	
1.09%	1.25%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	6/30/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	6
<b>Project Name:</b>	150 Crouch Elementary School Renovations		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
4/1/16 to 6/30/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$9,217.10	\$148,572.80

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$6,750.00	\$6,750.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$20,250.00	\$20,250.00
<b>TOTALS:</b>		\$27,000.00	\$27,000.00

<b>HUB Participation %</b>
292.93%      18.17%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	6/30/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	6
<b>Project Name:</b>	157 Knox Elementary School Renovations		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
4/1/16 to 6/30/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$18,970.09	\$245,371.66

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$12,250.00	\$12,250.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$40,025.00	\$40,025.00
<b>TOTALS:</b>		\$52,275.00	\$52,275.00

<b>HUB Participation %</b>
275.57%      21.30%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Huckabee & Associates, Inc.	<b>Invoice Date</b>	6/30/2016
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	6
<b>Project Name:</b>	114 Thornton Elementary School Renovations		
<b>Project Manager:</b>	Chris Huckabee/Andre Brackens		

<b>Report Period (M/D/Y to M/D/Y)</b>
4/1/16 to 6/30/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$19,748.19	\$218,158.92

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$14,000.00	\$14,000.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$32,575.00	\$32,575.00
<b>TOTALS:</b>		\$46,575.00	\$46,575.00

HUB Participation %	
235.84%	21.35%



# HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects, Inc.	Invoice Date	07-31-16
Phase/Bid Package:	2014 Bond Program Phase 3 / Bid Package 1	Invoice No.	894-02-16
Project Name:	Butler Elementary School		
Project Manager:	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
07-01-16 to 07-31-16

Report Period Invoiced	Invoiced to Date
\$15,336.21	\$16,431.65

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%      0.00%

*Tom McCarty*  
Vice President



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Perkins+Will, Inc.	<b>Invoice Date</b>	9/8/2016
<b>Phase/Bid Package:</b>	Phase 3 Bid Package 2	<b>Invoice No.</b>	02
<b>Project Name:</b>	Dunn Elementary School		
<b>Project Manager:</b>	Mike Lyssy		

Report Period (M/D/Y to M/D/Y)
08/01/2016-08/31/2016

Report Period Invoiced	Invoiced to Date
\$23,996.55	\$29,345.70

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess Engineering	Structural Engineering	\$637.50	\$750.00
Garza Program Management	Cost Estimating	\$765.00	\$900.00
<b>TOTALS:</b>		\$1,402.50	\$1,650.00

HUB Participation %	
5.84%	5.62%



<b>Firm:</b>	Brown Reynolds Watford Architects, Inc.	<b>Invoice Date</b>	8/11/2016
<b>Phase/Bid Package:</b>	Phase 3 BP3	<b>Invoice No.</b>	216-07010-A (#2)
<b>Project Name:</b>	Arlington 2014 Bond Program - Hill ES		
<b>Project Manager:</b>	Lisa W. Lamkin, AIA		

Report Period Invoiced	Invoiced to Date
✓ \$4,327.40	\$23,800.88

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Brown Reynolds Watford Architects, inc.	<b>Invoice Date</b>	8/11/2016
<b>Phase/Bid Package:</b>	Phase 3 BP3	<b>Invoice No.</b>	216-07010-B (#2)
<b>Project Name:</b>	Arlington 2014 Bond Program - Swift ES		
<b>Project Manager:</b>	Lisa W. Lamkin, AIA		

<b>Report Period (M/D/Y to M/D/Y)</b>
07/01/2016 - 07/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$4,890.43	\$26,897.08

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P	\$0.00	\$0.00
MJ Thomas Engineering, LLC	Civil	\$0.00	\$0.00
Abadi Accessibility	TAS/TDLR Review/Inspection	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Perkins+Will, Inc.	<b>Invoice Date</b>	9/8/2016
<b>Phase/Bid Package:</b>	Phase 3 Bid Package 4	<b>Invoice No.</b>	02
<b>Project Name:</b>	Amos Elementary School		
<b>Project Manager:</b>	Mike Lyssy		

Report Period (M/D/Y to M/D/Y)
08/01/2016-08/31/2016

Report Period Invoiced	Invoiced to Date
\$15,857.70	\$18,656.10

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess Engineering	Structural Engineering	\$637.50	\$750.00
Garza Program Management	Cost Estimating	\$765.00	\$900.00
<b>TOTALS:</b>		\$1,402.50	\$1,650.00

HUB Participation %
8.84%
8.84%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Perkins+Will, Inc.	<b>Invoice Date</b>	9/8/2016
<b>Phase/Bid Package:</b>	Phase 3 Bid Package 4	<b>Invoice No.</b>	02
<b>Project Name:</b>	Atherton Elementary School		
<b>Project Manager:</b>	Mike Lyssy		

<b>Report Period (M/D/Y to M/D/Y)</b>
08/01/2016-08/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$32,692.80	\$38,462.10

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess Engineering	Structural Engineering	\$637.50	\$750.00
Garza Program Management	Cost Estimating	\$765.00	\$900.00
<b>TOTALS:</b>		\$1,402.50	\$1,650.00

HUB Participation %	
4.29%	4.29%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Stantec Architecture	Invoice Date	9/2/2016
Phase/Bid Package:	Phase 3 - Bid Package 6	Invoice No.	1092115
Project Name:	Seguin HS / Spec Ed / CTE & Fine Arts Space		
Project Manager:	Chris Leija		

Report Period (7/1/16 through 8/19/16)

Report Period Invoiced	Invoiced to Date
\$21,854.29	\$21,854.29

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$0.00
Reprographics Consulting	Reproduction (Reimb)	\$549.55	\$549.55
TOTALS:		\$549.55	\$549.55

\* Spend to Date Values to not include applicable Stantec markup.

HUB Participation %	
2.51%	2.51%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	VLK Architects, Inc.	<b>Invoice Date</b>	9/6/2016
<b>Phase/Bid Package:</b>	BP7	<b>Invoice No.</b>	1-1617.00
<b>Project Name:</b>	Renovations to Berry, Rankin, and Roark Elementary Schools		
<b>Project Manager:</b>	Justin Hiles		

<b>Report Period (M/D/Y to M/D/Y)</b>
08/01/16 to 08/31/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$151,387.08	\$151,387.08

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce Fuess Engineering	Structural Engineering	\$10,237.50	\$10,237.50
MJ Thomas Engineering	Civil Engineering	\$9,900.00	\$9,900.00
<b>TOTALS:</b>		\$20,137.50	\$20,137.50

<b>HUB Participation %</b>
13.30%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	VLK Architects, Inc.	<b>Invoice Date</b>	9/6/2016
<b>Phase/Bid Package:</b>	BP7	<b>Invoice No.</b>	1-1617.00
<b>Project Name:</b>	Renovations to Berry, Rankin, and Roark Elementary Schools		
<b>Project Manager:</b>	Justin Hiles		

<b>Report Period (M/D/Y to M/D/Y)</b>
08/01/16 to 08/31/16

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$151,387.08	\$151,387.08

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce Fuess Engineering	Structural Engineering	\$10,237.50	\$10,237.50
MJ Thomas Engineering	Civil Engineering	\$9,900.00	\$9,900.00
<b>TOTALS:</b>		\$20,137.50	\$20,137.50

HUB Participation %	
13.30%	13.30%





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Brown Reynolds Watford Architects, Inc.	<b>Invoice Date:</b>	8/11/2016
<b>Phase/Bid Package:</b>	Phase 3 BP8	<b>Invoice No.:</b>	216-07011 A (#2)
<b>Project Name:</b>	Arlington 2014 Bond Program - Pope ES		
<b>Project Manager:</b>	Lisa W. Lamkin, AIA		

<b>Report Period (M/D/Y to M/D/Y)</b>
07/01/2016 - 07/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$4,974.95	\$27,361.31

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P	\$0.00	\$0.00
JQ Infrastructure, LLC	Structural	\$0.00	\$0.00
MJ Thomas Engineering, LLC	Civil	\$0.00	\$0.00
Abadi Accessibility	TAS/TDLR Review/Inspection	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Brown Reynolds Watford Architects, Inc.	<b>Invoice Date:</b>	8/11/2016
<b>Phase/Bid Package:</b>	Phase 3 BPB	<b>Invoice No.:</b>	216-07011-B (#2)
<b>Project Name:</b>	Arlington 2014 Bond Program - Speer ES		
<b>Project Manager:</b>	Lisa W. Lamkin, AIA		

<b>Report Period (M/D/Y to M/D/Y)</b>
07/01/2016 - 07/31/2016

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$5,675.25	\$31,214.84

HUB Vendor Information (See R 5.0.4)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P	\$0.00	\$0.00
JQ Infrastructure, LLC	Structural	\$0.00	\$0.00
MJ Thomas Engineering, LLC	Civil	\$0.00	\$0.00
Abadi Accessibility	TAS/TDLR Review/Inspection	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

<b>HUB Participation %</b>
0.00%      0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Brown Reynolds Watford Architects, inc.	<b>Invoice Date</b>	8/11/2016
<b>Phase/Bid Package:</b>	Phase 3 BP8	<b>Invoice No.</b>	216-07011-C (#2)
<b>Project Name:</b>	Arlington 2014 Bond Program - Webb ES		
<b>Project Manager:</b>	Lisa W. Lamkin, AIA		

Report Period (M/D/Y to M/D/Y)
07/01/2016 - 07/31/2016

Report Period Invoiced	Invoiced to Date
\$15,351.20	\$84,432.82

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P	\$0.00	\$0.00
JQ Infrastructure, LLC	Structural	\$0.00	\$0.00
MJ Thomas Engineering, LLC	Civil	\$0.00	\$0.00
Abadi Accessibility	TAS/TDLR Review/Inspection	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Brown Reynolds Watford Architects, inc.	<b>Invoice Date</b>	8/11/2016
<b>Phase/Bid Package:</b>	Phase 3 BP8	<b>Invoice No.</b>	216-07011-D (#2)
<b>Project Name:</b>	Arlington 2014 Bond Program - Wimbish ES		
<b>Project Manager:</b>	Lisa W. Lamkin, AIA		

Report Period (M/D/Y to M/D/Y)
07/01/2016 - 07/31/2016

Report Period Invoiced	Invoiced to Date
\$9,371.23	\$51,539.65

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P	\$0.00	\$0.00
JQ Infrastructure, LLC	Structural	\$0.00	\$0.00
MJ Thomas Engineering, LLC	Civil	\$0.00	\$0.00
Abadi Accessibility	TAS/TDLR Review/Inspection	\$0.00	\$0.00
<b>TOTALS:</b>		\$0.00	\$0.00

HUB Participation %
0.00%



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects, Inc.	Invoice Date	07-31-16
Phase/Bid Package:	2014 Bond Program Phase 3 / Bid Package 10	Invoice No.	895-02-16
Project Name:	Johns Elementary School		
Project Manager:	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
07-01-16 to 07-31-16

Report Period Invoiced	Invoiced to Date
\$6,347.69	\$73,791.83

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Cost Estimating - HVAC Replacements		\$5,500.00
Primera Design Associates, LLC	Structural Engineering - HVAC Replacements		\$4,500.00
TOTALS:		\$0.00	\$10,000.00

HUB Participation %	
0.00%	13.55%

*Tom McCarty*  
*Vice President*



# HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects, Inc.	Invoice Date	07-31-16
Phase/Bid Package:	2014 Bond Program Phase 3 / Bid Package 10	Invoice No.	896-02-16
Project Name:	Goodman Elementary School		
Project Manager:	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
07-01-16 to 07-31-16

Report Period Invoiced	Invoiced to Date
\$9,946.84	\$76,777.11

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Cost Estimating	\$0.00	\$5,500.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$4,500.00
TOTALS:		\$0.00	\$10,000.00

HUB Participation %
0.00% 13.02%

*Tom McCarty  
Vice President*





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	LBL Architects, Inc.	<b>Invoice Date</b>	06-30-16
<b>Phase/Bid Package:</b>	2014 Bond Program Phase 3 / Bid Package 10	<b>Invoice No.</b>	897-01-16
<b>Project Name:</b>	Webb Elementary School (Kitchen)		
<b>Project Manager:</b>	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
Inception to 06-30-16

Report Period Invoiced	Invoiced to Date
\$60,196.50	\$60,196.50

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Code Evaluations	\$2,000.00	\$2,000.00
Primera Design Associates, LLC	Cost Estimating	\$8,000.00	\$8,000.00
Primera Design Associates, LLC	Structural Engineering	\$13,000.00	\$13,000.00
<b>TOTALS:</b>		\$23,000.00	\$23,000.00

HUB Participation %
38.21%



## **SAMPLE DOCUMENTS FOR HUB REVIEW**



## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

<b>Firm:</b>	Balfour Beatty	<b>Invoice Date</b>	31-Aug
<b>Phase/Bid Package:</b>		<b>Invoice No.</b>	6
<b>Project Name:</b>	AISD - CTEC		
<b>Project Manager:</b>	Brandon Alcala		

<b>Report Period (M/D/Y to M/D/Y)</b>
7/1-7/30

<b>Report Period Invoiced</b>	<b>Invoiced to Date</b>
\$1,532,590.00	\$7,232,158.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
RPMx	Earthwork	\$0.00	\$0.00
Wright	Utility	\$0.00	\$0.00
Miller Sierra	Concrete	\$1,036,591.00	\$3,841,045.00
Lassiter	HVAC	\$13,800.00	\$22,300.00
ThyssenKrupp	Elevators	\$0.00	\$0.00
Commercial Mechanical	Plumbing	\$0.00	\$0.00
Leland-Collier Electric	Electrical	\$90,000.00	\$243,939.00
Nasco	Steel	\$0.00	\$0.00
TX Sprinkler	Fire Protection	\$0.00	\$0.00
<b>TOTALS:</b>		\$1,140,391.00	\$4,107,284.00

HUB Participation %	
74.41%	56.79%

# Balfour Beatty Construction Payment Application

## CONTINUATION SHEET

## Career Technology Education Center

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.  
In tabulations below, amounts are stated to the nearest cent.  
Use Column I on Contracts where variable retainage for line items may apply.  
Contract for: General Construction

APPLICATION NO.: 06  
APPLICATION DATE: September 6, 2016  
PERIOD TO: August 31, 2016  
ARCHITECT'S PROJECT NO.: 1444

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	%(G+C)	BALANCE TO FINISH (C-G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D+E)	THIS PERIOD					
517									
518	<b>TOTAL COST OF WORK</b>	<b>\$34,964,685</b>	<b>\$3,643,731</b>	<b>\$1,404,527</b>	<b>\$0</b>	<b>\$5,048,258</b>	<b>14%</b>	<b>\$29,916,427</b>	<b>\$252,413</b>
519									
520									
	<b>CONTINGENCIES &amp; ALLOWANCES</b>								
521	<b>Contractor Contingency</b>	<b>\$677,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$639,619</b>	<b>\$0</b>
522	CAEA #006 - Extend Sewer to Browning	\$23,211	\$23,211	\$0	\$0	\$23,211	100%	\$0	\$1,161
523	CAEA #0009 - RCP Demo	\$7,800	\$7,800	\$0	\$0	\$7,800	100%	\$0	\$390
524	CAEA #0010 - Utility Fees 3-way	\$4,713	\$4,713	\$0	\$0	\$4,713	100%	\$0	\$236
525	CAEA #0011 - Pump for Retention Pond	\$1,129	\$1,129	\$0	\$0	\$1,129	100%	\$0	\$56
526	CAEA #0018 - Fire Line Meter Fees	\$671	\$671	\$0	\$0	\$671	100%	\$0	\$34
527	<b>Owner Contingency</b>	<b>\$784,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$777,719</b>	<b>\$0</b>
528	CAEA #0001a - ASI #1 - Utilities	\$6,708	\$6,708	\$0	\$0	\$6,708	100%	\$0	\$335
529	<b>Building Plaque</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$2,500</b>	<b>\$0</b>
530	<b>Cast Alum. Letters</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$20,000</b>	<b>\$0</b>
531	<b>Room Signage</b>	<b>\$46,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$46,500</b>	<b>\$0</b>
532	<b>Graphics Pkg</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$50,000</b>	<b>\$0</b>
533	<b>Directional Signage</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$25,000</b>	<b>\$0</b>
534	<b>Booster Pump Allowance</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$40,000</b>	<b>\$0</b>
535	<b>Pier Overage</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$30,000</b>	<b>\$0</b>
536	<b>Pier Casing</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>\$0</b>
537	CAEA #0016 - Pier Casing Draw #1	\$128,000	\$128,000	\$0	\$0	\$128,000	100%	\$0	\$6,400
538	CAEA #0021 - Pier Casing Draw #2	\$100,000	\$100,000	\$0	\$0	\$100,000	100%	\$0	\$5,000
539	CAEA #0028 - Pier Casing Draw #3	\$132,000	\$132,000	\$0	\$0	\$132,000	100%	\$0	\$6,600
540	CAEA #0031 - Pier Casing Draw #4	\$40,000	\$0	\$40,000	\$0	\$40,000	100%	\$0	\$2,000
541	<b>Transformer Allowance</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$70,000</b>	<b>\$0</b>
542	<b>Index Elec. Columns</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$5,000</b>	<b>\$0</b>
543	<b>Monument Sign</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$100,000</b>	<b>\$0</b>
544	<b>Hardware (Security)</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$25,000</b>	<b>\$0</b>
545					<b>\$0</b>				
546	<b>Contingencies &amp; Allowances Subtotal</b>	<b>\$2,275,570</b>	<b>\$404,232</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$444,232</b>	<b>20%</b>	<b>\$1,831,338</b>	<b>\$22,212</b>
547									
548	<b>GRAND TOTALS</b>	<b>\$40,179,241</b>	<b>\$5,699,568</b>	<b>\$1,532,590</b>	<b>\$0</b>	<b>\$7,232,158.00</b>	<b>18%</b>	<b>\$32,947,083</b>	<b>\$361,607.90</b>

Report Period Invoiced

Invoiced to Date

Leland Collier Electric

Elec.Sub.	LELAND COLLIER ELECTRIC	CONTINUATION SHEET				G.C.	Balfour Beatty Construction		
Project	Arlington ISD - CTE Center					Job #		14174000	
	ELECTRICAL								
	Pay Application # 3								
	8/20/2016								
ITEM #	Description	VALUE	COMPLETE PREVIOUS	WORK COMPLETE THIS PERIOD	MATERIAL PRESENTLY STORED	COMPLETE & STORED TO DATE	%	BALANCE TO FINISH	RETAINAGE TOTAL
29	Area E - Rough In Material	\$100,000.00				\$0.00	0%	\$100,000.00	\$0.00
30	Area E - Rough In Labor	\$55,000.00				\$0.00	0%	\$55,000.00	\$0.00
31	Area E - Trim Out Material	\$28,000.00				\$0.00	0%	\$28,000.00	\$0.00
32	Area E - Trim Out Labor	\$10,000.00				\$0.00	0%	\$10,000.00	\$0.00
33	Area F - Rough In Material	\$120,000.00				\$0.00	0%	\$120,000.00	\$0.00
34	Area F - Rough In Labor	\$60,000.00				\$0.00	0%	\$60,000.00	\$0.00
35	Area F - Trim Out Material	\$33,000.00				\$0.00	0%	\$33,000.00	\$0.00
36	Area F - Trim Out Labor	\$10,000.00				\$0.00	0%	\$10,000.00	\$0.00
37	Area C2 - Rough In Material	\$100,000.00				\$0.00	0%	\$100,000.00	\$0.00
38	Area C2 - Rough In Labor	\$55,000.00				\$0.00	0%	\$55,000.00	\$0.00
39	Area C2 - Trim Out Material	\$28,000.00				\$0.00	0%	\$28,000.00	\$0.00
40	Area C2 - Trim Out Labor	\$10,000.00				\$0.00	0%	\$10,000.00	\$0.00
41	Area D2 - Rough In Material	\$90,000.00				\$0.00	0%	\$90,000.00	\$0.00
42	Area D2 - Rough In Labor	\$50,000.00				\$0.00	0%	\$50,000.00	\$0.00
43	Area D2 - Trim Out Material	\$23,000.00				\$0.00	0%	\$23,000.00	\$0.00
44	Area D2 - Trim Out Labor	\$10,000.00				\$0.00	0%	\$10,000.00	\$0.00
45	Area F2 - Rough In Material	\$70,000.00				\$0.00	0%	\$70,000.00	\$0.00
46	Area F2 - Rough In Labor	\$45,000.00				\$0.00	0%	\$45,000.00	\$0.00
47	Area F2 - Trim Out Material	\$18,000.00				\$0.00	0%	\$18,000.00	\$0.00
48	Area F2 - Trim Out Labor	\$5,000.00				\$0.00	0%	\$5,000.00	\$0.00
	Original Contract Sum	\$4,409,195.00	\$163,939.65	\$90,000.00	\$0.00	\$243,939.65	6%	\$4,165,255.35	\$12,196.98
C/O #01	Change Order #01	\$0.00				\$0.00	#DIV/0!	\$0.00	\$0.00
C/O #02	Change Order #02	\$0.00				\$0.00	#DIV/0!	\$0.00	\$0.00
C/O #03	Change Order #03	\$0.00				\$0.00	#DIV/0!	\$0.00	\$0.00
	Total Change Orders	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00
	Contract Sum to Date	\$4,409,195.00	\$163,939.65	\$90,000.00	\$0.00	\$243,939.65	6%	\$4,165,255.35	\$12,196.98

Reporting Period Spend

Spend to Date





# Women-Owned Business Enterprise Certification

**Leland Collier Electric Company**

Woman-Owned Business Enterprise

has filed with the Agency an Affidavit as defined by NCTRCA M/WBE Policies & Procedures and is hereby certified  
to provide service(s) in the following areas:

238210;  
Electrical Contractors (pt);

This Certification is valid beginning December 2014 and superceded any registration or listing  
previously issued. This certification must ne updated annually by submission of an Annual Update Affidavit..At any time  
there is a change in ownership or control of the firm, notification must be made immediately to the North Central Texas  
Regional Certification Agency.

Certificate expiration December ,20 16

Issued date December ,20 14

CERTIFICATION NO. WFWB63741N1216

*Al Titus*  
Certification Administrator