



**Citizens Bond Oversight Committee  
Quarterly Meeting  
April 26, 2017  
5:00 pm, Jones Academy Library**

WELCOME (5:00 – 5:05).....	Will Deakyne CBOC Chairperson
TOUR OF JONES ACADEMY (5:05 – 5:40) .....	Cindy Powell, Chief Financial Officer Javier Fernandez, Director of Facility Planning and Construction
BOND PROGRAM PROGRESS REPORT (5:40 – 6:20) .....	Cindy Powell Chad Branum, Assistant Superintendent of Technology Dr. Jeremy Earnhart, Fine Arts Director Tim Collins, Director of Transportation James Smith, Security Manager
FINE ARTS PROGRAM (6:20 – 7:00).....	Dr. Jeremy Earnhart
REPORT TO BOARD OF TRUSTEES (7:00 – 7:15).....	Will Deakyne Cindy Powell
OTHER BUSINESS (7:15 – 7:30).....	Will Deakyne





## 2014 Bond Program Update

April 26, 2017



## Bond 2014 Package Areas

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
<b>Total</b>	<b>\$663,129,278</b>



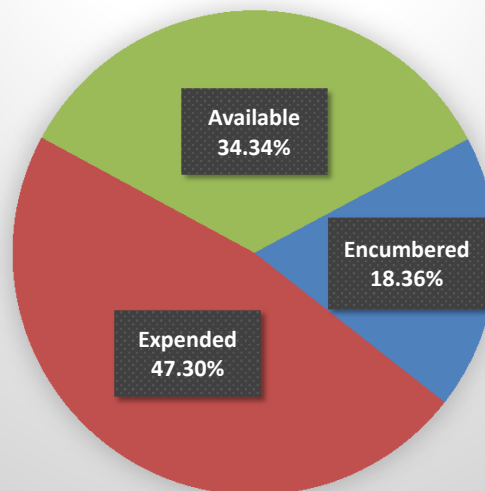
## Bond Program Financial Summary (Phases I - III)

	Budget	Encumbered	Expended	Available
Facilities	\$470,330,774	\$93,462,579	\$203,833,831	\$173,034,364
Fine Arts	\$5,625,606	\$621,717	\$3,399,627	\$1,604,262
Safety, Security & Technology	\$49,040,942	\$3,051,648	\$37,981,303	\$8,007,991
Transportation	<u>\$11,977,463</u>	<u>\$2,817,058</u>	<u>\$8,374,375</u>	<u>\$786,030</u>
<b>Totals</b>	<b>\$536,974,785</b>	<b>\$99,953,002</b>	<b>\$253,589,137</b>	<b>\$183,432,646</b>
Bond Issuance Costs				\$(3,860,781)
Interest, Additional Proceeds & Other Income				<u>\$7,337,561</u>
<b>Total Available Funds</b>				<b>\$186,909,426</b>

*Note: Totals may not add due to rounding.*



## Bond Program Financial Summary (Phases I – III)







## 2014 Bond Program Update



### Safety, Security and Technology

**ArlingtonISD**  
**BOND 2014**

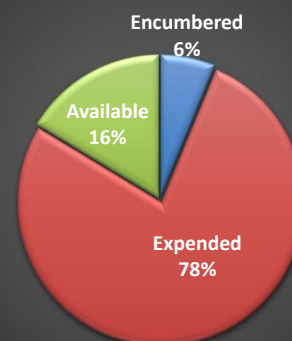


## Safety, Security & Technology Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$19,974,848	\$14,737,583	\$14,328,511	\$14,438,295	\$19,153,763	\$82,633,000

Expended to Date: \$37,981,303  
Encumbered: \$3,051,648  
Available: \$8,007,991

**Technology (Years 1-3)**





# Security/Technology

## CLASSROOM TECHNOLOGY STANDARDS

---



<http://tinyurl.com/technologybond>

- **A/V Standard**
  - Five schools completed in past quarter
  - 45/73 schools complete overall
- **Teacher Standard**
  - Nine schools completed in past quarter
  - 70/73 schools complete overall
- **Student Standard**
  - 67/73 schools complete for Chromebooks
  - 39/53 schools complete for iPads for K-2



# Security/Technology

## WIRELESS UPGRADES

---



### **Network**

- 19 campuses completed
- Pick back up 2017-18

### **Wireless (1 AP per Classroom)**

- 11 completed in past quarter

## REPLACEMENT SCHEDULE

---

Ongoing in accordance with five-year replacement cycle



## Security/Technology

### Digital Signage

---

- *Corey*
- *Jones*
- *McNutt*
- *Peach*



## Security/Technology


### SECURITY CAMERAS

---




- 45 completed locations  
(1,620 cameras, 90 NVRs)
- 5 more scheduled in Phase 2
- 4 more scheduled in Phase 3 & special ed placements
  - 4 special ed placements complete


Carter Junior High main entry





## 2014 Bond Program Update



# Transportation







## Transportation

### Years 1 - 3

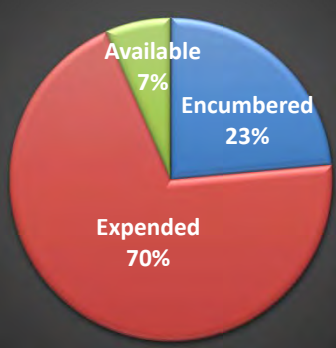
Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$5,276,016	\$3,645,413	\$3,056,034	\$3,288,899	\$3,012,851	\$18,279,213

Expended to Date: \$8,374,375

Encumbered: \$2,817,058

Available: \$ 786,030

### Years 1-3



Category	Percentage
Expended	70%
Encumbered	23%
Available	7%



## SCHOOL BUSES

# Transportation



- 20 buses ordered
  - 100% propane
- *Grant application submitted for 80% funding on 20 buses*
  - *Received notification that AISD was not awarded the TERP grant*




## WHITE FLEET


# Transportation




- 23 Ordered
  - 12 Plant Services
  - 1 Security
  - 1 Textbooks
  - 1 Warehouse
  - 8 Suburbans





# 2014 Bond Program Update



## Facilities







## Facilities

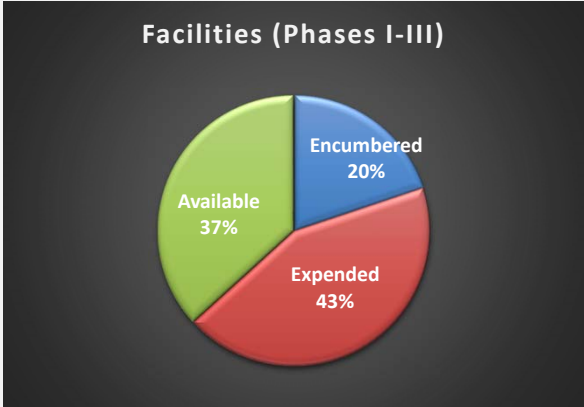
### PHASES 1-3

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$149,205,413	\$213,048,484	\$106,715,092	\$71,748,857	\$11,670,481	\$552,388,327

Expended to Date: \$203,833,831

Encumbered: \$93,462,579

Available: \$173,034,364







# Facilities

## PHASE 1 PROJECTS

Construction	Completed Projects	
Boles Jr High Special Ed Career/Tech Center	Arlington High School MAC	Mac Bernd Professional PDC
	Bowie High School MAC	Martin High School MAC
	Corey Academy	Ousley Junior High Building/Track
	Ferguson Education Center	Peach Elementary
	Hutcheson JH Demolition	Sam Houston High School MAC
	Jones Academy	Seguin High School MAC
	Lamar baseball field bleachers and lighting	Workman JH/Expanded Cafeteria
	Lamar High School MAC	
	McNutt Elementary	



## Facilities – construction highlights



Career Tech Center



## Facilities – construction highlights



Boles Jr. High



## Facilities – construction highlights



Jones Academy





# Facilities

## PHASE 2 PROJECTS

Construction					Bid	Design
Ag Sci. Center	Crouch <sup>^</sup>	Hale <sup>*</sup>	Nichols	West <sup>*</sup>	Arlington <sup>^</sup>	Starrett
Anderson <sup>*</sup>	Crow <sup>*</sup>	Knox <sup>^</sup>	Pearcy <sup>*</sup>	Williams <sup>^</sup>	Morton <sup>^</sup>	
Ashworth <sup>*</sup>	Ditto <sup>*</sup>	Kookan <sup>*</sup>	Remyne <sup>*</sup>	Wood	South Davis <sup>^</sup>	
Bebensee <sup>^</sup>	Duff <sup>^</sup>	Larson <sup>*</sup>	Sam Houston			
Beckham <sup>*</sup>	Ellis	Little	Sherrod			
Blanton	Farrell	Martin	Thornton <sup>^</sup>			
Burgin <sup>*</sup>	Fitzgerald <sup>^</sup>	Miller	Turning Pt JH			
Bryant <sup>*</sup>	Foster	Moore				

<sup>\*</sup>STEM labs, strings room, security vestibule

<sup>^</sup>Original contract was terminated by AISD & is being rebid



## Facilities – construction highlights



Ag Science Center



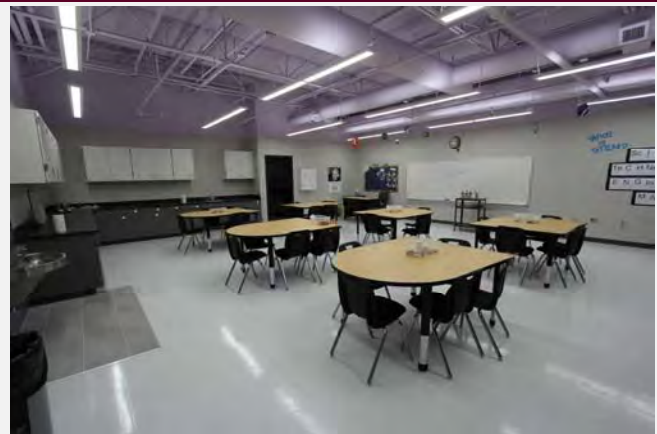
## Facilities – construction highlights



## Facilities – construction highlights



STEM Lab



STEM Lab

Little Elementary



## Facilities – construction highlights



Farrell K-pod



West Strings

Elementary Renovations



## Facilities

Sam Houston High School







# Facilities

## PHASE 3 PROJECTS

Bid	Design	Completed Projects
Amos	Berry	LHS Culinary
Atherton	Fine Arts Center	
Butler	Goodman	
Dunn	Hill	
Gunn	Johns	
Key	Rankin	
Pope	Roark	
Short	Seguin	
Speer	Swift	
Webb		
Wimbish		

### Jr. High Tracks & Lighting:

- 9 campuses
- Researching options for best value

### Notes:

- Construction scheduled to start spring/summer 2017 on all projects except the Fine Arts Center
- Fine Arts Center construction scheduled to begin spring 2018



## Facilities – construction highlights



Lamar High School Culinary



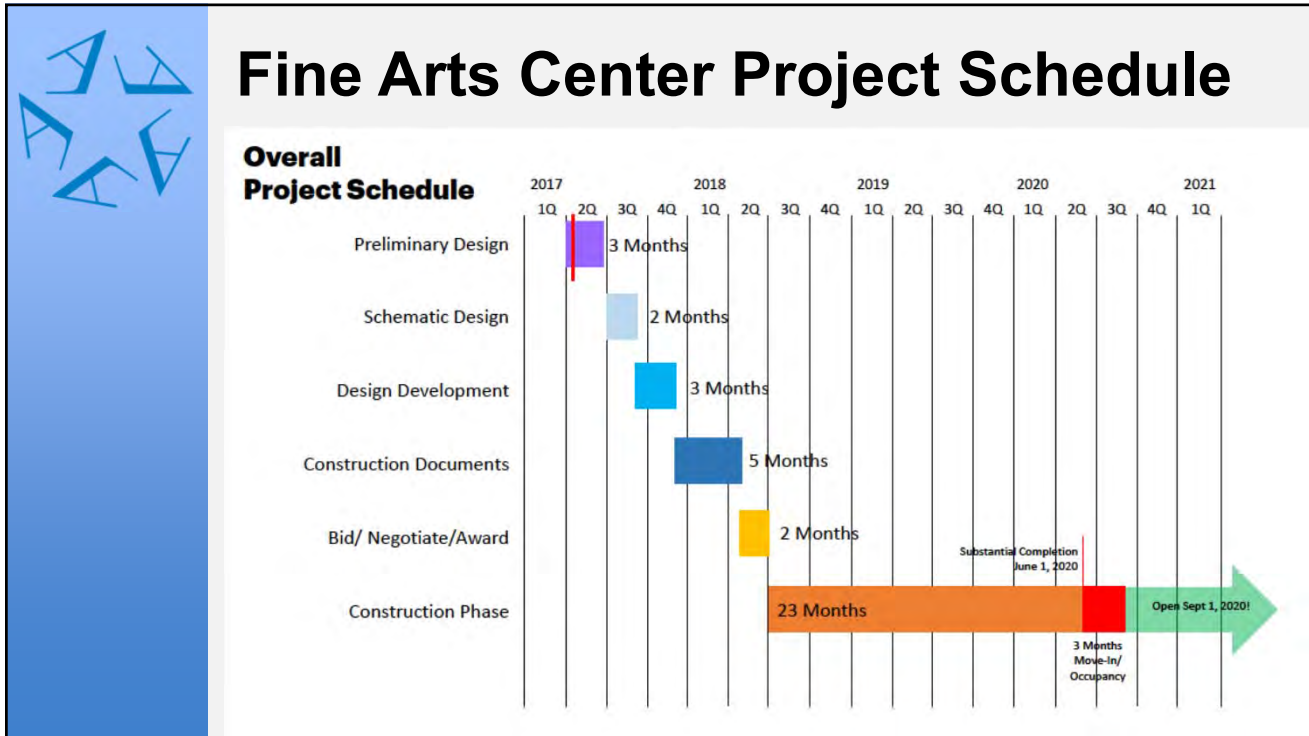
## Fine Arts Center & Athletics Complex



### Fine Arts Center Concept Rendering



**Note:** the rendering at right is conceptual and is not intended to represent the schematic design.



# Facilities

## PHASE IV PROJECTS

Projects		
Bowie High School	Ashworth Elementary	Athletics Complex
Lamar High School	Blanton Elementary	4900 W. Arkansas
Bailey Jr. High	Crow Elementary	
Boles Jr. High	Kookan Education Center	
Carter Jr. High	Larson Elementary	

**Notes:**

- Architect selection process is underway for Phase IV projects
  - Technical Evaluation is complete
  - Interviews Scheduled for May 4 & 5
  - Recommendation to Board – May 18
- Bond sale planned for June 8



# Facilities

## Board Actions Since January 18<sup>th</sup> CBOC Meeting


- Approved CSP for Bond Project 8
  - Duff, Bebensee, Fitzgerald & Williams
  - \$8,074 under budget
- Fine Arts Center
  - Selected HKS as architecture firm for the fine arts center
  - Selected CSP as the procurement method for construction
- Approved CSP for Bond Project 15
  - Crouch, Knox & Thornton Elementary Schools Renovations
  - \$2,901,835 under budget
- Approved Change Order #1 for Corey Academy
  - \$298,504 for unforeseen conditions
- Approved a Utility Easement for Oncor to Service the Ag Science Center




# HUB Participation

Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 03/17	Tier II HUB Participation Achieved % Thru 03/17	Tier II HUB Participation Amount Thru 03/17
<b>TOTALS</b>	<b>\$ 324,531,345</b>	<b>24%</b>	<b>\$ 76,920,997</b>	<b>\$ 190,339,685</b>	<b>18.28%</b>	<b>\$ 34,790,318</b>


*Note: Totals above are excerpted from the 3/31/17 HUB report.*




## 2014 Bond Program Update



# Fine Arts





## Fine Arts Budgets

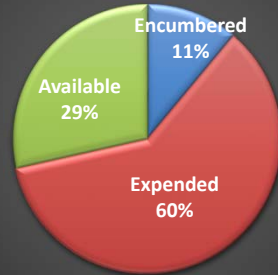
Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,863,723	\$1,823,520	\$1,938,363	\$2,117,949	\$2,085,183	\$9,828,738

Expended to Date: \$3,399,627

Encumbered: \$ 621,717

Available: \$1,604,262

**Fine Arts (Years 1-3)**







# Fine Arts

## YEAR THREE MUSIC CAPITAL

---

- New instruments and equipment

## Priorities in Upcoming Quarter

---

- Year 3 instrument and equipment procurement for campuses
- Curriculum development for new grade 2 at the two fine arts/dual language academies
- Schematic design of Fine Arts Center



***Questions?***

26 April 2017

AISD

# *Arlington ISD*

## *Fine Arts Update:*





26 April 2017

AIISD

# *Arlington ISD*

## *Fine Arts Update:*



# **S u p p o r t i n g S t u d e n t S u c c e s s**

**100% of AISD students will graduate exceptionally prepared for college, career and citizenship.**



**A c c e s s**  
**E x c e l l e n c e**  
**I n n o v a t i o n**

- **Fine Arts Center**
- **Fine Arts/DL Academies (2)**
- **Strings Room at Each ES**
- **Instruments, Uniforms, Equip.**

# Fine Arts & Dual Language Elementary Academies







# Elementary Strings Rooms



# Fine Arts Center





Interstate 30

SH 360

E. Randol Mill

AT&T Stadium

Texas Live

Globe Life Park

Six Flags

New  
Rangers  
Stadium

Ballpark Way

Cowboys Way

AT&T Way

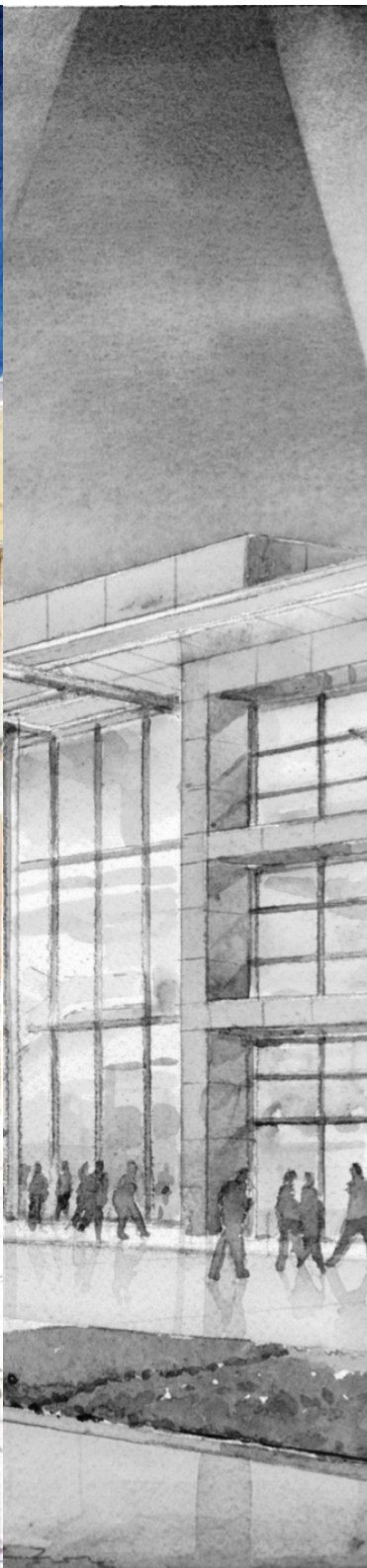
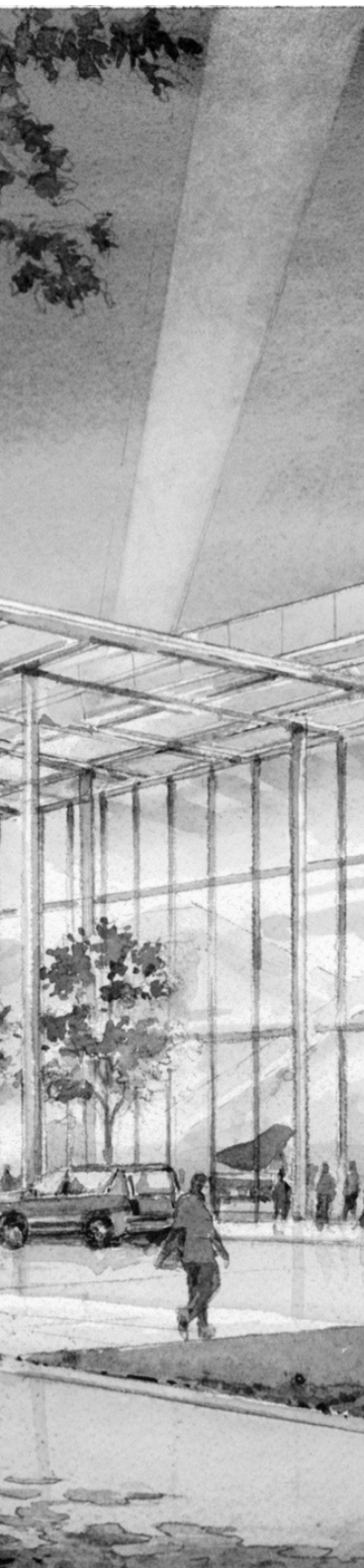
Sanford Street

**Arlington ISD Site**  
Fine Arts Center  
and  
Athletic Complex

N. Collins Street

E. Division Street







- **Location Established**
- **Architect/Acoustician Named**
- **Steering Committee Site Visits**
- **Discovery Charrette**
- **Design Charrette**

# Fine Arts Center Programming

***College Readiness***

# University of North Texas Dual Credit Music



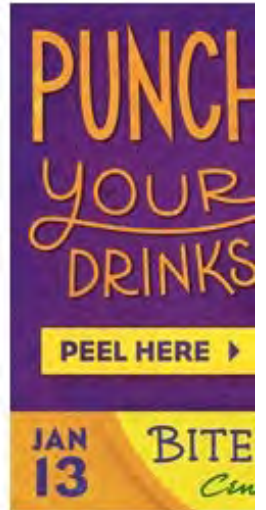
# Arlington schools, UNT join on fine arts

## HIGHLIGHTS

Arlington school district will have dual credit courses in fine arts

Courses begin fall 2016

Music history, music theory and piano will be the first offered



## VIDEOS



about 12 hours ago  
**Jimmy Johnson** o  
weren't running t





***College Readiness***



**SUMMER 2017 MINI-MESTER  
JUNE 5-JULY15 • MONDAY-THURSDAY • 10:30AM-12:10PM  
SAM HOUSTON HS**

# **UNT DUAL CREDIT**

## ***MUSIC CULTURES OF THE WORLD***

**Taught by UNT Music Instructor  
José Torres, open districtwide to  
AISD Juniors and Seniors.**

**An opportunity to earn 3 hours of  
UNT core credit—you don't have to  
be in music to take this class!**



**José Torres, Instructor**

# **P e r f o r m a n c e E d u c a t i o n I N D U S T R Y**

***Workforce Readiness***

# Workforce Readiness

**Right on!**  
STRAPS

the MUSIC & SOUND  
**Retailer**

**Kerrigan**  
MUSIC & SOUND





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CLASSIFIEDS



## Workforce Readiness

**Air Force Band** Celtic Aire takes classic Irish tunes and puts a new spin on them!

**FREE CONCERT**

**CELTIC AIRE**

Tickets required. To download FREE tickets visit

Thursday, March 10 at 7:30

Ridglea Theatre

[www.usafband.eventbrite.com](http://www.usafband.eventbrite.com)

EDITORIALS

DECEMBER 1, 2015 5:13 PM

# Arlington students tuning up for good jobs

### HIGHLIGHTS

Arlington ISD partners with Music & Arts

The two-year program prepares students to become repair technicians

Course open to juniors and seniors.



42



VIDEOS











# Instruments & Uniforms

## Administration Conditionally Approves Arctic Oil Drilling

By CORINNA DAVENPORT  
39 minutes ago

The move is a major victory for Shell, but environmentalists say an accident in the icy waters could have far-reaching consequences.

## Even as Prices Fall, Drillers Wring More Oil at Lower Cost

By ELEONORE KUNALING 11:53 AM ET

Boom towns are going quiet as rig after rig sits idle, and yet oil production chugs along thanks to rapid gains in technology to extract more with less.



Maria Garcia, 5, working on an assignment at Riverside Elementary School in Menomonee Falls, Wis. The board behind her encouraged the "plan-do-study-act" problem-solving cycle. [Photo by Andrew H. Cohen for The New York Times](#)

## From Dirt to Test Scores, School Amass Data

By MOTOONO IACIF 11:07 AM ET

Though critics worry about an increasing focus on metrics, some districts are recording and analyzing every scrap of data — even the amount of dirt under bathroom sinks.

■ 15 Comments

## Saudi King Upends the Status Quo

By BEN HUBBARD

King Salman has rattled alliances with the United States and regional powers that for decades have supported his kingdom, and he has also shaken up



## The Opinion Pages

OP-ED CONTRIBUTOR

### Smart Social Programs

By LAMON FERGUSON

Investing in kids has long-term benefits.



- Blow: Of Museums and Racial Relics
- Cohen: Italian Curves, Italian Cures
- Krugman: Wall Street Vampires
- The Stone: Making It Explicit in Israel
- [Opinion on Facebook](#) ▶

TRANSGENDER TODAY

### Transgender at the C.I.A.

By THE EDITORIAL BOARD

A young officer's experience shows how far the agency has come in its acceptance of transgender workers.

Swimming Pigs: Reporter's Notebook  
On Breast Milk and High-Impact Journalism

■ TimesTalks | Malala Yousafzai: Preview

Times  
Premier

The New York Times  
International New York Times  
CORPORATE DIGITAL SOLUTIONS

Be Informed  
Be Empowered



**The AISD will be a premier school district and a leader in education.**

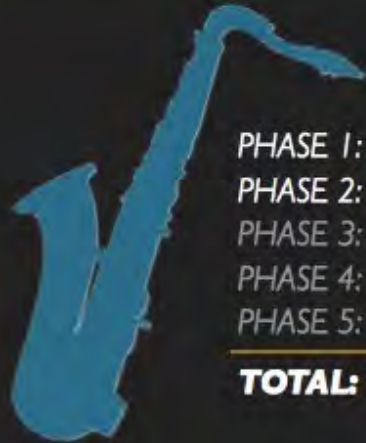


*"After documenting a drop in the size of marching and concert bands, the Arlington Independent School District, near Dallas, suspended instrument rental fees. Band participation at the middle and high schools jumped."*



# FINE ARTS

## NEW INSTRUMENTS



PHASE 1: 1,325

PHASE 2: 1,386

PHASE 3:

PHASE 4:

PHASE 5:

**TOTAL: 2,711**

## NEW UNIFORMS

NEW UNIFORMS FOR BAND, CHOIR,  
ORCHESTRA AND DRILL TEAM

**2,325**

**210**

Phase 1

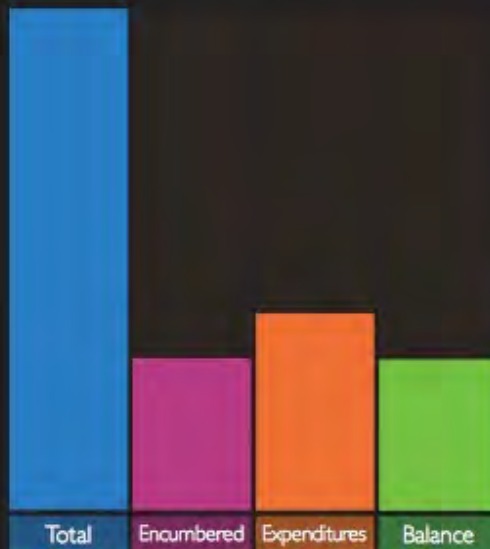
Phase 2

Phase 3

Phase 4

Phase 5

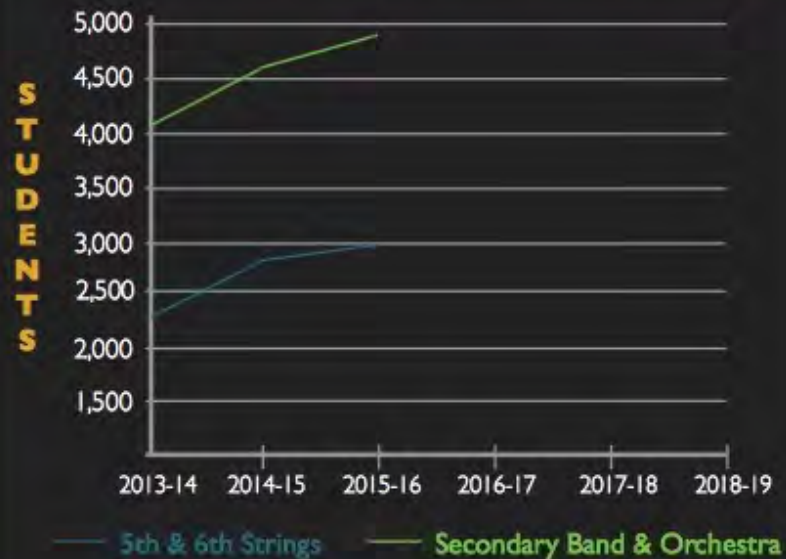
## FINE ARTS BOND BUDGET



Phases 1-3

Sept. 30, 2016

## INSTRUMENTAL MUSIC PARTICIPATION



48







# Recent Celebrations

## Marching Band UIL Results



ArlingtonISD  
BOND 2014



### Bond News

#### All AISD marching bands achieve superior scores at regional contest



Dec. 2016 - All six AISD high school marching bands earned first division recognition at the Region 5 UIL Marching Band Contest in October in Mansfield. The achievement by all six bands was a first for the AISD and attributable in part to the 2014 Bond program.

Not since the late 1990s have all AISD high schools earned superior scores in the same year. But at that time there were only five high schools; Seguin High School had not been built yet.

In the competition, each band performed its halftime show and was

scored by a panel of three judges certified through the Texas Music Adjudicators Association. The criteria included tone quality of the instruments, musicianship of the ensemble and marching.

Earning a superior score is not easy.

"It requires a lot of hard work from the directors and students," said Steve Musser, the executive secretary of the UIL Region 5 Marching Contest and former band director at Lamar High School from 1980 to 2006.



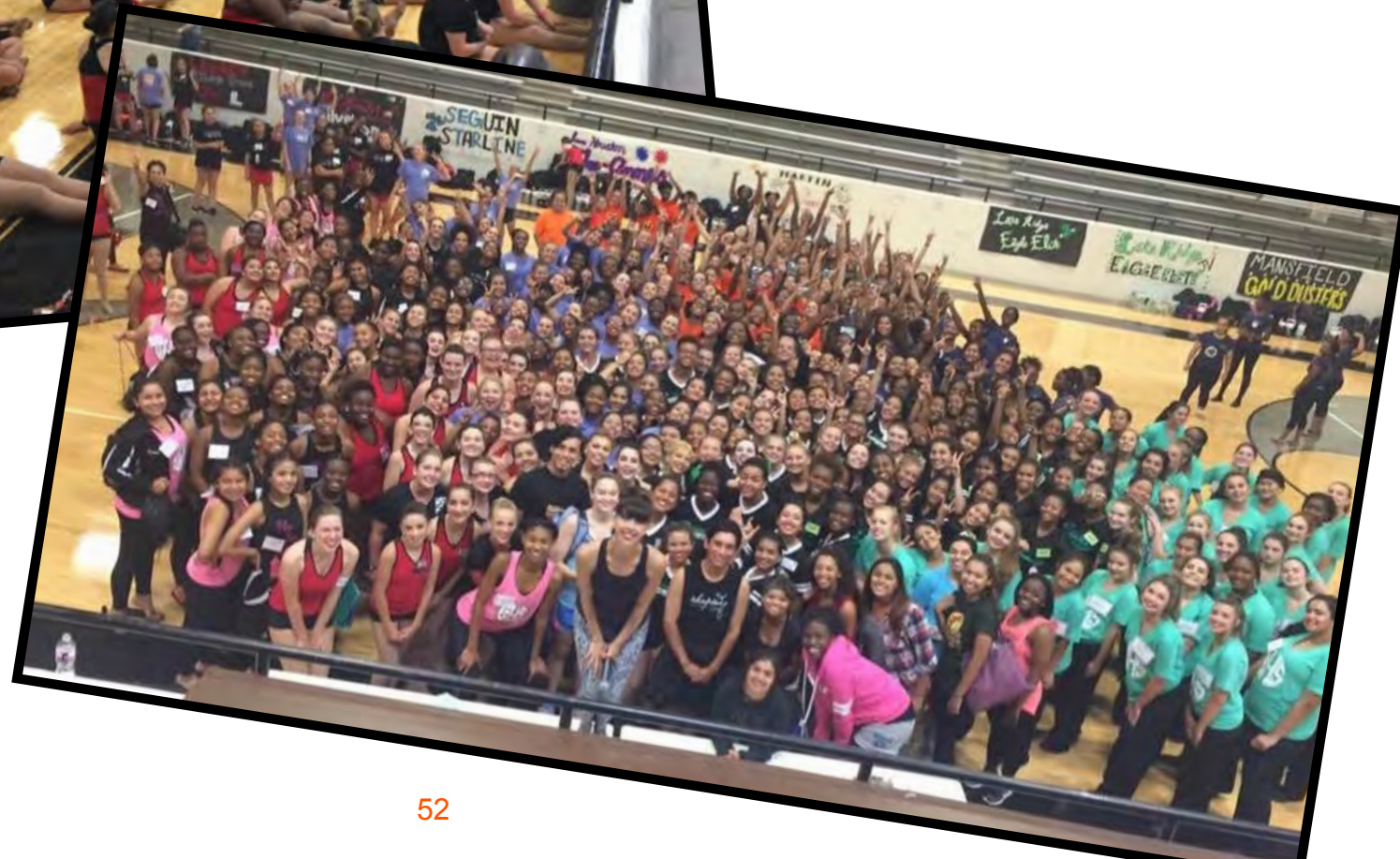
**“Not since the late 1990s have all AISD high schools earned superior scores in the same year.**

**But at that time there were only five high schools; Seguin High School had not been built yet.”**

***A positive culture that promotes continuous improvement by all***



**14 teams and  
over 500 drill  
team students**







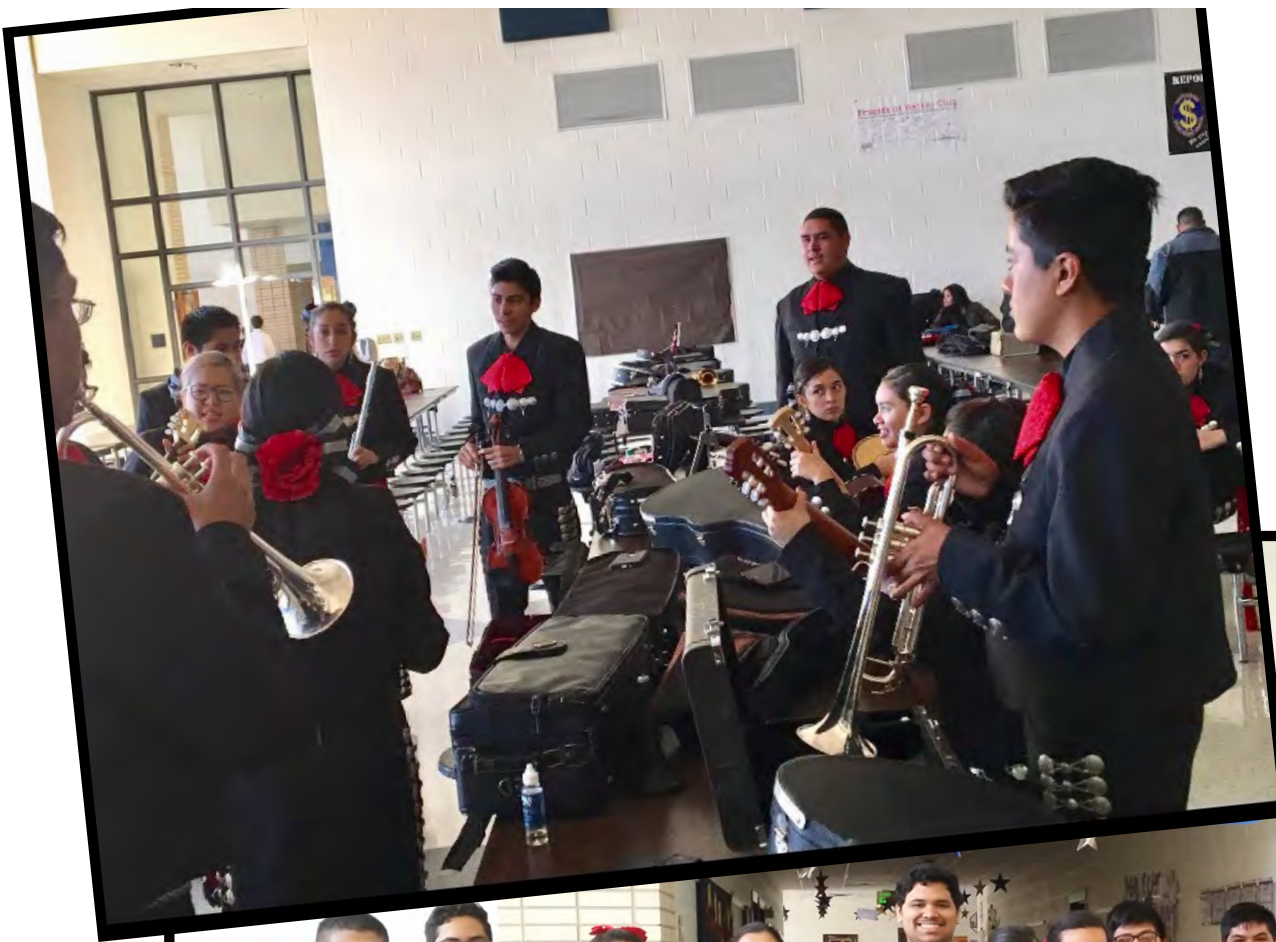
# One Act Play Advancement





# State Mariachi Festival

## Advancement





# Recent Celebrations

**Martin High School  
Texas Music Educators Association  
State Honor Symphony Orchestra**



**ARLINGTON ISD EARNs**  
**2016-2017**  
**BEST COMMUNITIES FOR**  
**MUSIC EDUCATION**  
**DESIGNATION**

**National Association of Music Merchants Foundation's Best  
Communities for Music Education Program**



Through the 2014 AISD  
Bond Program we are not  
just building and buying.

Access, Excellence &  
Innovation...





26 April 2017

AISD

# *Arlington ISD* *Fine Arts Update:*



# **BOND PROGRAM FINANCIAL REPORT**



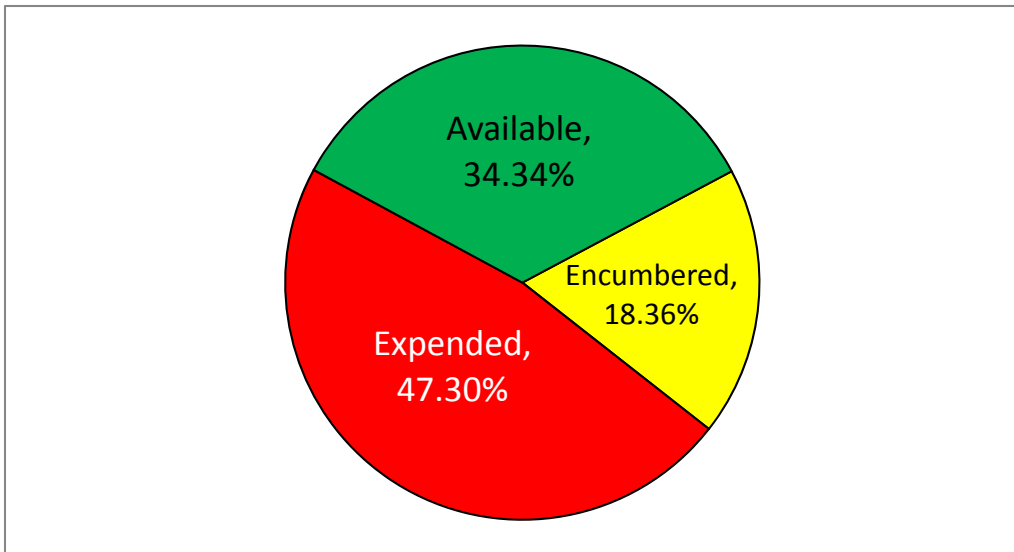


Arlington Independent School District  
Bond Fund - Phase 1 through 3 Projects  
For the Period Ending March 31, 2017 (as of 4/3/17)

Funds available from:

Net proceeds from sale of bonds	\$ 540,895,331.95
Interest through 03/31/17	3,214,937.63
Career Tech Auto Tech Agreement with Moritz	202,077.00
Total Funds	<u>\$ 544,312,346.58</u>

Total Funds	\$ 544,312,346.58
Encumbered	(99,953,002.15)
Expended	(257,449,918.45)
Available Funds	<u><u>186,909,425.98</u></u>



Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 through 3 Projects  
For the Period Ending March 31, 2017 (as of 4/3/17)

<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
New Elementary School - Peach	24,000,000.00	418,722.69	25,040,171.43	(1,458,894.12)
New Elementary School - McNutt	24,000,000.00	394,414.59	24,857,697.34	(1,252,111.93)
Multi-purpose Activity Centers	60,000,000.00	2,081,763.32	65,221,922.94	(7,303,686.26)
New Career and Technical Center	46,253,500.00	19,742,328.80	25,931,224.90	579,946.30
Fine Arts Center/Land	34,500,000.00	-	-	34,500,000.00
Athletic Complex - Land	2,500,000.00	-	-	2,500,000.00
Special Ed Alt Curriculum Centers	6,500,000.00	3,883,500.46	528,879.67	2,087,619.87
Agricultural Science Facility	2,500,000.00	5,242,391.66	440,079.69	(3,182,471.35)
Workman Additions	11,872,405.00	131,156.69	13,676,353.93	(1,935,105.62)
Condition deficiencies/Life cycle replacements	258,204,869.00	61,568,300.68	48,137,501.11	148,499,067.21
Fine Arts	5,625,606.00	621,717.05	3,399,627.41	1,604,261.54
Technology	49,040,942.00	3,051,648.02	37,981,303.35	8,007,990.63
Transportation	11,977,463.00	2,817,058.19	8,374,375.26	786,029.55
Total Phase 1-3	<u>\$ 536,974,785.00</u>	<u>\$ 99,953,002.15</u>	<u>\$ 253,589,137.03</u>	<u>\$ 183,432,645.82</u>
Bond Issuance Costs				(3,860,781.42)
Interest and Additional Proceeds				7,135,484.58
Other Income				202,077.00
Total Available Funds				<u>\$ 186,909,425.98</u>

Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 through 5 Projects  
For the Period Ending March 31, 2017 (as of 4/3/17)

<u>School Name</u>	<u>Project Description</u>	<u>Total</u>			
		<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Administration Building	Condition deficiencies/Life cycle replacements	\$ 509,048.00	\$ -	\$ 71,030.00	\$ 438,018.00
Agricultural Science Facility	Agricultural Science Facility	2,500,000.00	5,242,391.66	440,079.69	(3,182,471.35)
Amos ES	Condition deficiencies/Life cycle replacements	2,040,568.00	41,997.54	82,375.97	1,916,194.49
Anderson ES	Condition deficiencies/Life cycle replacements	1,103,313.00	172,336.52	345,711.67	585,264.81
Annex I	Condition deficiencies/Life cycle replacements	418,798.00	-	-	418,798.00
Annex II	Condition deficiencies/Life cycle replacements	691,840.00	-	-	691,840.00
Annex III	Condition deficiencies/Life cycle replacements	394,821.00	-	-	394,821.00
Annex IV	Condition deficiencies/Life cycle replacements	505,031.00	-	-	505,031.00
Arlington HS	Condition deficiencies/Life cycle replacements	11,884,220.00	63,426.14	670,638.94	11,150,154.92
Arlington HS	Multi-purpose Activity Center	10,000,000.00	46,147.30	10,799,709.93	(845,857.23)
Ashworth ES	Condition deficiencies/Life cycle replacements	2,606,008.00	507,546.00	46,860.06	2,051,601.94
Atherton ES	Condition deficiencies/Life cycle replacements	4,219,440.00	87,033.28	169,379.94	3,963,026.78
Athletic Complex	Athletic Complex	25,000,000.00	-	-	25,000,000.00
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Auxiliary Personnel	Condition deficiencies/Life cycle replacements	182,568.00	-	-	182,568.00
Bailey JH	Condition deficiencies/Life cycle replacements	4,012,369.00	45,955.25	106,257.00	3,860,156.75
Barnett JH	Condition deficiencies/Life cycle replacements	3,377,193.00	-	-	3,377,193.00
Bebensee ES	Condition deficiencies/Life cycle replacements	5,422,450.00	84,762.51	297,709.96	5,039,977.53
Beckham ES	Condition deficiencies/Life cycle replacements	961,067.00	469,881.68	43,540.20	447,645.12
Berry ES	Condition deficiencies/Life cycle replacements	4,045,450.00	125,702.41	126,723.59	3,793,024.00
Blanton ES	Condition deficiencies/Life cycle replacements	3,889,823.00	257,421.14	408,114.67	3,224,287.19
Boles JH	Condition deficiencies/Life cycle replacements	2,580,186.00	91,910.50	-	2,488,275.50
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	3,883,500.46	528,879.67	2,087,619.87
Bowie HS	Condition deficiencies/Life cycle replacements	10,490,767.00	-	-	10,490,767.00
Bowie HS	Multi-purpose Activity Center	10,000,000.00	97,740.42	11,606,095.13	(1,703,835.55)
Bryant ES	Condition deficiencies/Life cycle replacements	2,774,728.00	506,859.99	47,007.11	2,220,860.90
Burgin ES	Condition deficiencies/Life cycle replacements	1,778,363.00	463,617.27	43,211.92	1,271,533.81
Butler ES	Condition deficiencies/Life cycle replacements	2,398,415.00	125,351.07	96,707.97	2,176,355.96
Career & Technical Ctr	New Career and Technical Center	46,253,500.00	19,742,328.80	25,931,224.90	579,946.30
Carter JH	Condition deficiencies/Life cycle replacements	6,219,503.00	45,955.25	-	6,173,547.75
Corey ES	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	8,974,917.00	35,924.51	8,411,224.78	527,767.71
Crouch ES	Condition deficiencies/Life cycle replacements	3,490,621.00	107,288.16	324,930.48	3,058,402.36
Crow ES	Condition deficiencies/Life cycle replacements	2,198,004.00	3,480,593.63	242,198.34	(1,524,787.97)
Ditto ES	Condition deficiencies/Life cycle replacements	2,508,497.00	727,710.32	62,008.17	1,718,778.51
Duff ES	Condition deficiencies/Life cycle replacements	2,967,033.00	66,285.30	184,994.87	2,715,752.83
Dunn ES	Condition deficiencies/Life cycle replacements	3,093,955.00	58,938.37	154,794.79	2,880,221.84
Ellis ES	Condition deficiencies/Life cycle replacements	2,356,903.00	4,046,199.00	573,875.79	(2,263,171.79)
Farrell ES	Condition deficiencies/Life cycle replacements	2,723,306.00	595,411.49	1,701,558.92	426,335.59
Ferguson JH	Condition deficiencies/Life cycle replacements	2,722,889.00	-	1,263,686.13	1,459,202.87
Fine Arts Center	Fine Arts Center	32,000,000.00	-	-	32,000,000.00
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cycle replacements	5,260,818.00	82,431.23	289,854.34	4,888,532.43



Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 through 5 Projects  
For the Period Ending March 31, 2017 (as of 4/3/17)

<u>School Name</u>	<u>Project Description</u>	<u>Total</u>			
		<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Food Lion	Condition deficiencies/Life cycle replacements	734,595.00	-	-	734,595.00
Food Svc Whse (Grn Oaks)	Condition deficiencies/Life cycle replacements	409,539.00	-	-	409,539.00
Food Svc Whse (Arkansas)	Condition deficiencies/Life cycle replacements	1,912,230.00	-	-	1,912,230.00
Foster ES	Condition deficiencies/Life cycle replacements	4,807,179.00	4,348,987.36	301,816.75	156,374.89
Goodman ES	Condition deficiencies/Life cycle replacements	3,407,763.00	619,230.72	654,085.93	2,134,446.35
Gunn JH	Condition deficiencies/Life cycle replacements	5,071,115.00	207,971.56	92,147.73	4,770,995.71
Hale ES	Condition deficiencies/Life cycle replacements	2,050,103.00	464,524.58	43,398.86	1,542,179.56
Hill ES	Condition deficiencies/Life cycle replacements	2,368,503.00	59,252.56	101,564.36	2,207,686.08
Hilldale Center	Condition deficiencies/Life cycle replacements	310,274.00	-	-	310,274.00
Johns ES	Condition deficiencies/Life cycle replacements	2,897,843.00	803,498.61	776,340.95	1,318,003.44
Jones Academy	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	11,078,413.00	1,143,266.31	10,709,782.37	(774,635.68)
Key ES	Condition deficiencies/Life cycle replacements	2,779,424.00	106,275.25	127,376.87	2,545,771.88
Knox ES	Condition deficiencies/Life cycle replacements	5,772,537.00	107,779.83	497,778.92	5,166,978.25
Kookon Ed Ctr	Condition deficiencies/Life cycle replacements	2,506,102.00	508,813.24	37,840.63	1,959,448.13
Lamar HS	Baseball field improvement	463,881.00	-	484,080.65	(20,199.65)
Lamar HS	Condition deficiencies/Life cycle replacements	14,896,409.00	53,088.27	610,289.00	14,233,031.73
Lamar HS	Multi-purpose Activity Center	10,000,000.00	307,491.51	11,445,404.14	(1,752,895.65)
Larson ES	Condition deficiencies/Life cycle replacements	2,580,618.00	512,906.28	257,435.87	1,810,275.85
Little ES	Condition deficiencies/Life cycle replacements	2,539,179.00	1,112,273.32	1,023,990.87	402,914.81
Maintenance Service Ctr	Condition deficiencies/Life cycle replacements	1,959,037.00	-	-	1,959,037.00
Martin HS	Condition deficiencies/Life cycle replacements	17,256,164.00	8,298,922.89	4,491,035.15	4,466,205.96
Martin HS	Multi-purpose Activity Center	10,000,000.00	233,831.96	10,767,731.96	(1,001,563.92)
McNutt Elementary	New Elementary School	24,000,000.00	394,414.59	24,857,697.34	(1,252,111.93)
Miller ES	Condition deficiencies/Life cycle replacements	3,593,599.00	2,318,634.47	2,229,747.51	(954,782.98)
Moore ES	Condition deficiencies/Life cycle replacements	2,980,321.00	2,766,857.30	151,454.16	62,009.54
Morton ES	Condition deficiencies/Life cycle replacements	5,130,853.00	77,087.77	300,784.69	4,752,980.54
Nichols JH	Condition deficiencies/Life cycle replacements	6,552,586.00	3,406,940.46	596,565.91	2,549,079.63
Ousley JH	Condition deficiencies/Life cycle replacements	4,537,226.00	188,633.77	4,219,779.78	128,812.45
Peach Elementary	New Elementary School	24,000,000.00	418,722.69	25,040,171.43	(1,458,894.12)
Pearcy ES	Condition deficiencies/Life cycle replacements	1,059,412.00	515,991.14	47,346.35	496,074.51
Pope ES	Condition deficiencies/Life cycle replacements	2,602,688.00	74,648.78	111,014.04	2,417,025.18
Prof Dev Center	Condition deficiencies/Life cycle replacements	742,220.00	210,454.43	595,913.00	(64,147.43)
Rankin ES	Condition deficiencies/Life cycle replacements	3,507,229.00	108,959.41	109,980.57	3,288,289.02
Remyse ES	Condition deficiencies/Life cycle replacements	1,523,346.00	167,569.15	342,863.97	1,012,912.88
Roark ES	Condition deficiencies/Life cycle replacements	3,226,361.00	100,222.16	101,243.34	3,024,895.50
Sam Houston HS	Condition deficiencies/Life cycle replacements	14,350,967.00	11,675,479.53	740,144.10	1,935,343.37
Sam Houston HS	Multi-purpose Activity Center	10,000,000.00	1,008,207.01	10,299,670.36	(1,307,877.37)
Seguin HS	Condition deficiencies/Life cycle replacements	12,448,666.00	496,531.54	213,626.42	11,738,508.04
Seguin HS	Multi-purpose Activity Center	10,000,000.00	388,345.12	10,303,311.42	(691,656.54)
Shackelford JH	Condition deficiencies/Life cycle replacements	2,553,279.00	-	-	2,553,279.00
Sherrod ES	Condition deficiencies/Life cycle replacements	4,954,358.00	3,900,372.24	1,192,646.72	(138,660.96)
Short ES	Condition deficiencies/Life cycle replacements	3,229,818.00	137,281.11	59,161.26	3,033,375.63

Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 through 5 Projects  
For the Period Ending March 31, 2017 (as of 4/3/17)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
South Davis ES	Condition deficiencies/Life cycle replacements	4,700,130.00	70,074.95	230,922.89	4,399,132.16
Speer ES	Condition deficiencies/Life cycle replacements	2,970,716.00	84,650.00	120,804.89	2,765,261.11
Starrett ES	Condition deficiencies/Life cycle replacements	2,727,587.00	86,477.42	143,199.36	2,497,910.22
Swift ES	Condition deficiencies/Life cycle replacements	2,678,199.00	66,964.17	96,050.08	2,515,184.75
Thornton ES	Condition deficiencies/Life cycle replacements	5,131,031.00	93,104.06	246,705.30	4,791,221.64
Transportation	Condition deficiencies/Life cycle replacements	1,274,648.00	-	-	1,274,648.00
Turning Point HS	Condition deficiencies/Life cycle replacements	1,196,537.00	1,241,435.00	-	(44,898.00)
Turning Point JH	Condition deficiencies/Life cycle replacements	2,276,602.00	83,600.24	180,828.02	2,012,173.74
Venture HS	Condition deficiencies/Life cycle replacements	1,429,141.00	-	-	1,429,141.00
Webb ES	Condition deficiencies/Life cycle replacements	9,030,714.00	235,183.69	394,068.43	8,401,461.88
West ES	Condition deficiencies/Life cycle replacements	1,994,790.00	461,148.96	33,539.53	1,500,101.51
Williams ES	Condition deficiencies/Life cycle replacements	2,582,718.00	42,207.09	174,631.62	2,365,879.29
Wimbish ES	Condition deficiencies/Life cycle replacements	4,913,058.00	136,233.13	183,000.90	4,593,823.97
Wood ES	Condition deficiencies/Life cycle replacements	2,330,921.00	3,662,573.64	135,693.75	(1,467,346.39)
Workman JH	Condition deficiencies/Life cycle replacements/ Classroom Addition/Softball Complex	11,872,405.00	131,156.69	13,676,353.93	(1,935,105.62)
Young JH	Condition deficiencies/Life cycle replacements	2,428,881.00	-	-	2,428,881.00
Fine Arts		9,828,738.00	621,717.05	3,399,627.41	5,807,393.54
Technology		82,633,000.00	3,051,648.02	37,981,303.35	41,600,048.63
Transportation		18,279,213.00	2,817,058.19	8,374,375.26	7,087,779.55
Contingency for Project Acceleration		-	-	-	-
Total Phase 1-5		<u>\$ 663,129,278.00</u>	<u>\$ 101,431,346.42</u>	<u>\$ 254,376,713.03</u>	<u>\$ 307,321,218.55</u>
Bond Issuance Costs					(3,860,781.42)
Interest and Additional Proceeds					7,135,484.58
Other Income					202,077.00
Total Available Funds					<u>\$ 310,797,998.71</u>

## 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 03/17	Tier II HUB Participation Achieved % Thru 03/17	Tier II HUB Participation Amount Thru 03/17
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 327,408	57.32%	\$ 187,661
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,000,130	23.49%	\$ 234,931	\$ 965,224	28.03%	\$ 270,536
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,213,538	20.00%	\$ 2,442,708	\$ 11,463,268	12.22%	\$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 750,532	10.00%	\$ 75,053	\$ 720,189	5.79%	\$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 9,794,557	25.00%	\$ 2,448,639	\$ 9,316,800	10.89%	\$ 1,014,682
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 201,841	1.84%	\$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,051,356	20.00%	\$ 810,271	\$ 1,232,416	3.23%	\$ 39,793
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 479,851	9.00%	\$ 43,187	\$ 476,683	7.17%	\$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,592,619	20.00%	\$ 1,518,524	\$ 7,285,672	16.71%	\$ 1,217,085
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,389,038	20.00%	\$ 277,808	\$ 1,385,819	17.36%	\$ 240,537
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,557,870	25.00%	\$ 5,639,468	\$ 22,405,212	13.96%	\$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,346,606	18.00%	\$ 242,389	\$ 1,330,612	17.15%	\$ 228,153
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,463,273	35.48%	\$ 7,616,232
PH1-BP8	VLK	Career Technical Education Center	\$ 2,662,477	27.50%	\$ 732,181	\$ 2,343,750	25.36%	\$ 594,280
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,179,243	25.00%	\$ 10,044,811	\$ 15,131,753	44.30%	\$ 6,702,924
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 641,552	31.00%	\$ 198,881	\$ 616,151	22.10%	\$ 136,160
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,317,867	10.75%	\$ 1,001,712
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 537,474	31.00%	\$ 166,617	\$ 513,410	22.36%	\$ 114,787
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,757,445	9.66%	\$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 561,100	31.00%	\$ 173,941	\$ 536,307	24.81%	\$ 133,074
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 10,100,921	7.31%	\$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 532,316	31.00%	\$ 165,018	\$ 510,971	26.48%	\$ 135,301
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,549,062	12.33%	\$ 1,177,843
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 547,890	31.00%	\$ 169,846	\$ 526,330	28.95%	\$ 152,393
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,636,082	20.46%	\$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sequin HS	\$ 523,075	31.00%	\$ 162,153	\$ 499,397	25.75%	\$ 128,614
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sequin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,084,057	22.61%	\$ 2,053,964
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,190	15.00%	\$ 10,079	\$ 66,459	18.62%	\$ 12,375
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 747,363	20.00%	\$ 149,473	\$ 233,446	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 186,658	32.00%	\$ 59,730	\$ 145,838	50.40%	\$ 73,499



## 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 03/17	Tier II HUB Participation Achieved % Thru 03/17	Tier II HUB Participation Amount Thru 03/17
PH2-BP2	Hahnfield Hoffer Standford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Pearcy ES 11) Remyse ES 12) West ES 13) Ditto ES 14) Kookan Ed Ctr.	\$ 880,267	32.00%	\$ 281,685	\$ 667,626	6.09%	\$ 40,663
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,912,918	25.00%	\$ 2,478,230	\$ 2,824,472	29.02%	\$ 819,592
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 357,093	30.00%	\$ 107,128	\$ 290,122	13.80%	\$ 40,027
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 2,057,461	25.00%	\$ 514,365	\$ 1,752,715	21.74%	\$ 381,053
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 628,355	15.00%	\$ 94,253	\$ 526,318	13.10%	\$ 68,952
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,641,267	20.00%	\$ 2,128,253	\$ -	0.00%	\$ -
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 838,699	32.00%	\$ 268,384	\$ 626,108	23.56%	\$ 147,500
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 925,510	21.00%	\$ 194,357	\$ 832,550	21.92%	\$ 182,470
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 13,858,858	25.00%	\$ 3,464,715	\$ 2,922,788	0.09%	\$ 2,659
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,444,111	18.00%	\$ 259,940	\$ 1,108,924	9.33%	\$ 103,505
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,477,203	16.00%	\$ 236,352	\$ 1,207,324	9.79%	\$ 118,226
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,293,646	25.00%	\$ 4,573,412	\$ 7,614,773	0.00%	\$ 450,870
PH2-BP9	Huckabee	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	\$ 2,924,371	33.00%	\$ 965,042	\$ 2,155,498	17.26%	\$ 372,108
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 29,719,773	20.00%	\$ 5,943,955	\$ 986,111	0.00%	\$ -
PH2-BP10	VLK	Agricultural Science Facility	\$ 135,783	27.50%	\$ 37,340	\$ 72,933	44.14%	\$ 32,194
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 716,401	0.87%	\$ 6,237
PH3-BP1	LBL	Butler Elementary School	\$ 146,059	52.30%	\$ 76,389	\$ 19,718	0.00%	\$ -
PH3-BP2	Perkin+Wills	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 129,271	5.81%	\$ 7,508
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 307,261	42.90%	\$ 131,815	\$ 181,044	0.00%	\$ -
PH3-BP4	Perkin+Wills	1) Amos 2) Atherton	\$ 380,787	20.00%	\$ 76,157	\$ 251,756	5.81%	\$ 14,630

### 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 03/17	Tier II HUB Participation Achieved % Thru 03/17	Tier II HUB Participation Amount Thru 03/17
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 617,331	23.49%	\$ 145,011	\$ 291,928	0.00%	\$ -
PH3-BP5	Pogue Construction	1) Gunn JH 2) Key ES 3) Short ES	\$ 7,613,746	23.49%	\$ 1,788,469	\$ -	0.00%	\$ -
PH3-BP6	Stantec	Seguin HS	\$ 739,748	20.00%	\$ 147,950	\$ 469,801	0.23%	\$ 1,097
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,123,557	20.00%	\$ 1,824,711		0.00%	
PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 672,831	23.49%	\$ 158,048	\$ 236,704	17.53%	\$ 41,500
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$ 270,545	31.79%	\$ 86,000
PH3-BP9	Stantec	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH	\$ 367,642	25.00%	\$ 91,910	\$ -	0.00%	\$ -
PH3-BP9	Pogue Construction	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH	\$ 4,884,386	13.00%	\$ 634,970	\$ -	0.00%	\$ -
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 594,045	20.00%	\$ 118,809	\$ 294,162	15.64%	\$ 46,000
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 1,196,214	0.00%	\$ -
PH3-BP11	HKS	Fine Arts			\$ -		0.00%	
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 47,000	20.00%	\$ 9,400	\$ 42,300	23.64%	\$ 10,000
PH3-BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
<b>TOTALS</b>			<b>\$ 324,531,345</b>	<b>24%</b>	<b>\$ 76,920,997</b>	<b>\$ 190,339,685</b>	<b>18.28%</b>	<b>\$ 34,790,318</b>

# FINE ARTS





**Arlington ISD  
Department of Fine Arts  
Bond Purchase Progress  
April 26, 2017**

The following is a break-down of what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for year 3 to-date. This is a combination of 641 funds and 642 funds.

**Band Equipment/Instruments/Uniforms**

	<b><u>April 26, 2017</u></b>
Junior High	\$310,959.94
High School	\$623,513.87
Total	<hr/> \$934,473.81

**Choir Equipment/Instruments/Uniforms**

	<b><u>April 26, 2017</u></b>
Elementary	\$ 50,331.67
Junior High	\$200,609.79
High School	\$ 43,294.68
Total	<hr/> \$294,236.14

**Orchestra Equipment/Instruments/Uniforms**

	<b><u>April 26, 2017</u></b>
Elementary	\$342,144.35
Junior High	\$251,826.03
High School	\$302,351.10
Total	<hr/> \$896,321.48

**Drill Team**

	<b><u>April 26, 2017</u></b>
High School	\$7,166.00

**Theatre**

	<b><u>April 26, 2017</u></b>
High School	\$924.00

	<b><u>April 26, 2017</u></b>
<b>Grand Total</b>	<b>2,133,121.43</b>

<u>Instrument</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High School</u>	<u>Total</u>
Flute		11	30	41
Oboe		3	1	4
Clarinet		12	26	38
Bassoon		3	2	5
Alto Sax		8	22	30
Tenor Sax		4	8	12
Bari Sax		3	3	6
Bass Clarinet			3	3
F Horn		1	6	7
Trumpet		19	32	51
Trombone		14	19	33
Euphonium		8	8	16
Tuba		2	1	3
Sousaphone			1	1
Vibraphone			5	5
Xylophone		1		1
Marimba		6	3	9
Snare Drum				
Bass Drum				
Marching Horns			13	13
Tympani (sets)				1
Chimes				
Guittaron/Vihuela			46	46
Misc. Percussion		125	223	348
Violin	217	56	27	300
Viola	137	37	37	211
Cello	107	16	16	139
String Bass	47	7	9	63
Harps			4	4

**Additional equipment includes:**

- Chairs
- Risers
- Orff Instruments
- Music Stands
- Electronic Equipment including tuners, metronomes and keyboards
- Concert Shells
- Cases
- Pianos
- Fine Arts Dual Language equipment
- Bows
- Marching Uniforms
- Junior High Concert Uniforms
- Supplemental High School Uniforms

BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180939	R	PD	Quote #5017A	Fruhauf Uniforms Inc.	Stock #5015 - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable. Dress sizes: 12 size 0, 7 size 2, 15 size 4, 10 size 6, 8 size 8, 3 size 10, 11 size 12, 8 size 14, 5 size 16, 5 size 18, 2 size 20, 4 size 22, 2 size 24, 1 size 26, 1 size 28 = 94 x \$45.75 = \$4301.44	94x45.75	4,301.44
PO #180939	R	PD	Quote #5017A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 13 size BM, 13 size BL, 44 size XS, 17 size S, 7 size M, 13 size L, 6 size XL, 1 size 2XL, 1 size 3XL = 115 x \$18.20 = \$2093.00	115x18.20	2,093.00
PO #180939	R	PD	Quote #5017A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser sizes: 2 size 22B, 11 size 24B, 25 size 26, 32 size 28, 14 size 31, 14 size 34, 6 size 37, 6 size 40, 3 size 43, 1 size 46, 1 size 49 = 115 x \$16.12 = \$1853.80	115x16.12	1,853.80
PO #180939	R	PD	Quote #5017A	Fruhauf Uniforms Inc.	Stock #2077-01 - Dress Shirt 65 Poy/35 cotton - White 1/2 Pleat Mandarin Collar Shirt: 2 size BM/32-33, 2 size BM/34-35, 11 size BL/30-31, 7 size BL/32-33, 4 size BL/34-35, 2 size BL/36-37, 12 size XS/30-31, 5 size XS/32-33, 4 size XS/34-35, 16 size S/30-31, 9 size S/32-33, 6 size S/34-35, 13 size M/30-31, 5 size M/32-33, 3 size M/34-35, 1 size M/36-37, 3 size L/30-31, 4 size L/32-33, 1 size L/34-35, 1 size L/36-37, 1 size XL/30-31, 1 size XL/32-33, 2 size XL/34-35 = 115 x \$13.00 = \$1495.00	115x16.50	1,897.50
PO #180939	R	PD	Quote #5017A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 115 x \$5.20 = \$598.00	115x5.20	598.00
PO #180939	R	PD	Quote #5017A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell sleeves, 100 % Polyester, Machine Washable: Dress Sizes: 12 size 0, 7 size 2, 15 size 4, 10 size 6, 8 size 8, 3 size 10, 11 size 12, 8 size 14, 5 size 16, 5 size 18, 2 size 20, 4 size 22, 2 size 24, 1 size 26, 2 size 28 = 95 x \$52.00 = \$4940.00	95x52.00	4,940.00
PO #190183	R	PD	Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the standard leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece.</b>	2x1806.00	3,612.00
PO #190183	R	PD	Band/20150032	Brook Mays	Pearl 795 RBE-CD - Pearl Elegante Advanced Flute, Open hole, B-foot offset G split E Solid Silver Forza head joint, body and foot, C# Trill D# roller with case	2x1675.00	3,350.00
PO #190187			Band/60506003	Music & Arts	Fox 300 - Oboe-Resin body, metal-lined tenon sockets, silver-plated posts, bands and keys, full conservatory system, split-ring Eb-E trill key, F# key tab, third octave key and low Bb vent key, French-style case and cover	1x4881.00	4,881.00
PO #190187	R4 no MP		Band/61105002	Music & Arts	Buffet E-11Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. <b>Intermediate Clarinet with Morgan RM10 Mouthpiece (substituted with the Nova CF+2M widened) and BG Revelation Ligature</b>	4x843.00	3,372.00
PO #190187			Band/2016014	Music & Arts	Yamaha YTS-82zII - Tenor Sax, gold Lacquered, Vandoren V16 Mouthpiece \$228, Vandoren MO Ligature	1x3635.00	3,635.00
PO #190187	R		Band/20160085	Music & Arts	Ahead AAST2 - Percussion Practice Pad Stand - <b>Substitute</b>	15x59.00	885.00
PO #190205	R	PD	Band/62308002	Sam Ash	Bach TR2005 - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and <b>Bach 5C Mouthpiece. SILVER FINISH</b>	2x1045.00	2,090.00
PO #190205	R	PD	Band/64107003	Sam Ash	Bach 42BO - Trombone advanced model, .547 bore with open wrap F-attachment, with case and <b>Bach 5G Mouthpiece</b>	2x2159.00	4,318.00
PO #190205	R	PD	Band/65203002	Sam Ash	Yamaha YEP321S - Euphonium-4 valve on top, case and <b>Bach 61/2 AL Mouthpiece SILVER FINISH</b>	1x1906.00	1,906.00

Budget Code: 641.11.6399.01.045.10.0.63.  
641.36.6399.01.045.11.0.63.

SUB TOTAL

\$43,732.74

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187995	R	PD	Quote #5040A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Driess w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 8Y, 1 size 10Y, 2 size 12Y, 1 size 14Y, 2 size 16Y, 8 size 0, 11 size 2, 9 size 4, 5 size 6, 8 size 8, 5 size 10, 3 size 12, 7 size 14, 2 size 16, 3 size 18, 4 size 20, 1 size 22 = 73 x \$45.75 = \$3340.48	73x52.00	3,796.00
PO #187995	R	PD	Quote #5040	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 3 size BM, 12 size BL, 45 size XS, 40 size S, 10 size M, 7 size L, 3 size XL, 2 size 2XL, 2 size 3XL = 124 x \$18.20 = \$2256.80	124x18.20	2,256.80
PO #187995	R	PD	Quote #5040	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser sizes: 4 size 22B, 3 size 24B, 20 size 26, 41 size 28, 28 size 31, 13 size 34, 8 size 37, 4 size 40, 2 size 43, 1 size 54 = 124 x \$16.12 = \$1998.88	124x16.12	1,998.88
PO #187995	R	PD	Quote #5040	Fruhauf Uniforms Inc.	Stock#105FT - Pre-Tied Long Tie - Black 124 x \$.84 = \$1096.16	124x884	1,096.16



PO #187995	R	PD	Quote #5040	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 cotton - Black - Shirt sizes: 12 size BL, 12 size XS/30-31, 13 size XS/32-33, 17 size S/30-31, 15 size S/32-33, 9 size S/34-35, 2 size S/36-37, 4 size M/30-31, 13 size M/32-33, 12 size M/34-35, 3 size L/32-33, 4 size L/34-35, 3 size L/36-37, 3 size XL/36-37, 2 size 2XL/40-41 = 124 x \$13.00 = \$11612.00	124x13.00	1,612.00
PO #187995	R	PD	Quote #5040	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 124 x \$5.20 = \$644.80	124x5.20	644.80
PO #190199	R	PD	Band/60506003	Music and Arts Center	Fox 300 - Oboe-Resin body, metal-lined tenon sockets, silver-plated posts, bands and keys, full conservatory system, split-ring Eb-E trill key, F# key tab, third octave key and low Bb vent key. French-style case and cover.	1x4881.00	4,881.00
PO #190199	R	PD	Band/20160084	Music and Arts Center	Offworld Percussion #OLL - Offworld Outlander 12" practice pad with rim	4x35.00	140.00
PO #190199			Band/20160085	Music and Arts Center	Ahead AAST2 - Percussion Practice Pad Stand - <b>Substitute</b>	10x59.00	590.00
PO #190196	R	PD	Band/65203002	Sam Ash	Yamaha YEB 321S - Euphonium-4 valve on top, case and Bach 6 1/2 AL Mouthpiece. SILVER FINISH	2x1906.00	3,812.00
PO #190932	R	PD	Band/60704002	Sam Ash	Fox 222 - Bassoon-Maple body, silver-plated keys, full German system with high D plateau key on wing joint 3rd finger hole, rollers on F, Ab, Eb, and Db keys. CVX bocals #2 and #3, case and cover	1x5242.00	5,242.00

Budget Code: 641.11.6399.01.052.10.0.63.

641.11.6639.00.052.10.0.63.

SUB TOTAL

\$26,069.64

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188002	R	PD	Quote #5036A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 12Y, 2 size 14Y, 1 size 16Y, 1 size 0, 5 size 2, 3 size 4, 9 size 6, 4 size 8, 4 size 10, 4 size 12, 7 size 14, 3 size 16, 2 size 18, 4 size 20: 50 x \$45.76 = \$2288.00	50x52.00	2,600.00
PO #188002	R	PD	Quote #5036A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 3 size BM, 5 size BL, 28 size XS, 13 size S, 9 size M, 4 size L, 3 size XL, 1 size 2XL: 66 x \$18.20 = \$1201.20	66x18.20	1,201.20
PO #188002	R	PD	Quote #5036A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 2 size 24B, 8 size 26, 25 size 28, 9 size 31, 10 size 34, 8 size 37, 2 size 40, 2 size 43: 66 x \$16.12 = \$1063.92	66x16.12	1,063.92
PO #188002	R	PD	Quote #5036A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 66 x \$8.84 = \$583.44	66x8.84	583.44
PO #188002	R	PD	Quote #5036A	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 7 size XS, 26 size S, 19 size M, 10 size L, 4 size XL: 66 x \$13.00 = \$858.00	66x13.00	858.00
PO #188002	R	PD	Quote #5036A	Fruhauf Uniforms Inc.	Stock # OSTH - On Site Trouser Hemming 66 x \$5.20 = \$343.20	66x5.20	343.20
PO #190208			Band/20150012	Music and Arts Center	Marimba Warehouse MPM w/X Stand - 3 Octave Marimba with Stand #502691 w/ X stand kit model #MPM	4x1162.00	4,648.00
PO #190208	R		Band/20160084	Music and Arts Center	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	8x35.00	280.00
PO #190208			Band/20160085	Music and Arts Center	Ahead AAST2 - Percussion Practice Pad Stand - <b>Substitute</b>	8x59.00	472.00
PO #190208	Inst. No MP		Band/61107003	Music and Arts Center	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with <b>Fobes San Francisco MOM mouthpiece</b> and BG Revelation Ligature	1x2972.00	2,972.00
PO #190208	R		Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone-Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature	1x2259.00	2,259.00
po #190947	R		Band/2016016	Music and Arts Center	Bergerault KM-PS45G - Marimba 4.5 Octave w/Grid Iron Cart (Synthetic)	1x7269.00	7,269.00
PO #190200	R	PD	Band/20160076	Wenger Music	Wenger 236B002 - Stand, instrumental conductors, "polycarbonate" w/shelf	1x744.00	744.00

Budget Code: 641.36.6399.01.051.10.0.63.

641.11.6639.00.051.10.0.63.

SUB TOTAL

\$25,293.76

AI SD JR. HIGH BAND 2016 - 2017

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182407	R	PD	Quote #5025A	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 5 size 0, 10 size 2, 12 size 4, 3 size 6, 11 size 8, 3 size 10, 11 size 12, 15 size 14, 4 size 16, 2 size 18, 6 size 20, 2 size 22, 2 size 24, 6 size 26: 88 x \$45.76 = \$4026.88	88x45.76	4,026.88
PO #182407	R	PD	Quote #5025A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 2 size BM, 6 size BL, 23 size XS, 22 size S, 10 size M, 15 size L, 6 size XL: 84 x \$18.20 = \$1528.80	84x18.20	1,528.80
PO #182407	R	PD	Quote #5025A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 2 size 26B, 4 size 24B, 10 size 26, 18 size 28, 18 size 31, 10 size 34, 15 size 37, 4 size 40, 2 size 43, 1 size 46: 84 x \$16.12 = \$1354.08	84x16.12	1,354.08
PO #182407	R	PD	Quote #5025A	Fruhauf Uniforms Inc.	Stock #2077-01 - White 1/2" Pleat Mandarin Collar Shsirt - Shirt Sizes: 19 size BL, 4 size XS/30-41, 3 size XS/32-33, 11 size S/30-31, 7 size S/32-33, 2 size S/34-35, 1 size S/36-37, 7 size M/30-31, 10 size M/32-33, 3 size M/34-35, 2 size L/30-31, 4 size L/32-33, 6 size L/34-35, 2 size XL/32-33, 1 size XL/34-35, 1 size XL/36-37, 1 size XL/38-39: 84 x \$13.00 = \$1092.00	84x16.50	1,386.00
PO #182407	R	PD	Quote #5025A	Fruhauf Uniforms Inc.	Stock # OTH - On Site Trouser Hemming 84 x \$5.20 = \$436.80	84x5.20	436.80
PO #182407	R	PD	Quote #5025A	.	Stock # 102TXDR - Princes Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 5 size 0, 10 size 2, 12 size 4, 3 size 6, 11 size 9, 3 size 10, 11 size 12, 15 size 14, 4 size 16, 2 size 18, 6 size 20, 2 size 22, 2 size 24, 2 size 26 = 88 x \$5.00 = \$4576.00	88x52.00	4,576.00
PO #190194	R		Band/61303002	Music and Arts Center	Yamaha YCL-221 - Bb Bass Clarinet, Two -piece resin body, nickel plated keys, bell and neck, low Eb on bell, floor peg, case, <b>Selmer C* mouthpiece</b>	1x1691.00	1,691.00
PO #190194	R	PD	Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone, Professional Model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation ligature.	1x2259.00	2,259.00
PO #190194	R		Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone, rocker type octave and low Bb mechanism with <b>C* Mouthpiece</b>	1x2284.00	2,284.00
PO #190194	R		Band/70106000	Music and Arts Center	Pearl PK900C - Rolling perc. kit 2 1/2 octave bell - 30 note w/plastic frame, 8" tunable practice pad w/snare sound, quick "one-off" stand, music rack, sticks, mallets, nylon backpack-style case	7x157.00	1,099.00
PO #190194	R	PD	Band/20150006	Music and Arts Center	Dynasty P15-DXST - Dynasty X Bell Stand	1x50.00	50.00
PO #190194			Band/2016022	Music and Arts Center	Dynasty CS-S1465 - Concert Snare Drum 14"x6.5"	1x492.00	492.00
PO #190194	R	PD	Band/71411000	Music and Arts Center	A. Zildjian A0427 - Cymbals, hand crash - 18" Symphonic French Tone (medium thin)	1x306.00	306.00
PO #190194	R	PD	Band/71415000	Music and Arts Center	A. Zildjian A0421 - Cymbal, suspended - 20" Classic Orchestral Selection	1x205.00	205.00
PO #190194	R	PD	Band/20160084	Music and Arts Center	Offworld Percussion OLL - 12" Outlander practice pad with rim	8x35.00	280.00
PO #190194	R	PD	Band/20160085	Music and Arts Center	Ahead AAST2 - Percussion practice pad stand - <b>Substitute</b>	8x59.00	472.00
PO #190194	R	PD	Band/20160087	Music and Arts Center	Treeworks TRE35DB - Double Row wind chimes	1x181.00	181.00
PO #190194	R	PD	Band/20160088	Music and Arts Center	Treeworks LG34 - Wind chime case	1x19.00	19.00
PO #190188	R/mouthpiece		Band/60701001	Sam Ash Music	Fox 51 - Bassoon- Polypropylene molded body, nickel plated keys, Designed for young players, small hands: plateau key over D hole, #1 and #2 bocals, case.	1x3859.00	3,859.00
PO #190188	R/mouthpiece		Band/61901002	Sam Ash Music	Yamaha YBS-52 - Eb Baritone Saxophone- intermediate model, low A, <b>Selmer D* Mouthpiece</b>	1x4175.00	4,175.00
PO #190188	R/mouthpiece		Band/64103002	Sam Ash Music	Yamana YSL446G - Trombone, - Intermediate Model - .525 bore, with F-Attachment, case and <b>Bach 6 1/2 AL Mouthpiece</b>	2x1181.00	2,362.00
PO #190188	R/mouthpiece		Band/20150001	Sam Ash Music	Yamaha YTR-8345RS - Bb Trumpet, Xeno (redesigned 2014) reverse lead pipe, silver plated, Professional model, <b>5C mouthpiece.</b>	2x1819.00	3,638.00
PO #190195	R	PD	Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	2x74.00	148.00

Budget Code: 641.11.6399.01.041.10.0.63.

641.36.6399.01.041.10.0.63.

SUB TOTAL

\$36,828.56

GUNN/047	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #197490	R	PD	Quote 5153	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 16Y, 3 size 0, 4 size 2, 3 size 4, 5 size 6, 4 size 8, 5 size 10, 6 size 12, 6 size 14, 7 size 16, 4 size 18, 2 size 20, 1 size 22, 1 size 24, 1 size 26, 1 size 28 = 54 x \$52.00 = \$2808.00	54x52.00	2,808.00

**AI SD JR. HIGH BAND 2016 - 2017**

<b>PO #197490</b>	<b>R</b>	<b>PD</b>	Quote 5153	Fruhauf Uniforms Inc.	Stock #2023V - Mens' s Five Button Vest. 100% Polyester, Fully Lined, Water Repellant Finish, Black : Vest Sizes: 7 size BM, 12 size BL, 20 size XS, 22 size S, 10 size M, 8 size L, 7 size XL = 86 x \$18.20 = \$1565.20	86x18.20	1,565.20
<b>PO #197490</b>	<b>R</b>	<b>PD</b>	Quote 5153	Fruhauf Uniforms Inc.	Stock 3034P - Polyester Pleated Adjustable Waist Tux Pant - Black: Pant Sizes: 1 size 22B, 4 size 24B, 15 size 26, 33 size 28, 15 size 31, 7 size 34, 5 size 37, 2 size 40, 2 size 43, 1 size 49 = 86 x \$16.12 = \$1386.32	86x16.12	1,386.32
<b>PO #197490</b>	<b>R</b>	<b>PD</b>	Quote 5153	Fruhauf Uniforms Inc.	Stock #105 FT - Pre-Tied Long Tie - Black = 86 x \$8.84 = \$760.24	86x8.84	760.24
<b>PO #197490</b>	<b>R</b>	<b>PD</b>	Quote 5153	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poly/35 Cotton - Black: Shirt Sizes: 10 size BL, 5 size XS/30-31, 5 size XS/32-33, 5 size XS/34-35, 9 size S/30-31, 8 size S/32-33, 8 size S/34-35, 6 size M/30-31, 8 size M/32-33, 6 size M/34-35, 4 size L/32-33, 3 size L/36-37, 3 size XL/36-37, 2 size XL/36-37, 2 size XL/38-39 = 86 x \$13.00 = \$1118.00	86x13.00	1,118.00
<b>PO #197490</b>	<b>R</b>	<b>PD</b>	Quote 5153	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trousers Hemming	86x5.20	447.20

**Budget Code:** 641.36.6399.01.047.10.0.63.

**SUB TOTAL**

**\$8,084.96**

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #187019</b>	<b>R</b>		Quote #5033A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 16Y, 2 size 0, 9 size 2, 3 size 4, 3 size 6, 5 size 8, 3 size 10, 6 size 12, 7 size 14, 4 size 16, 6 size 18, 4 size 20, 1 size 24, 1 size 26, 1 size 28 = 56 x \$52.00 = \$2912.00	56x52.00	2,912.00
<b>PO #187019</b>	<b>R</b>		Quote #5033A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 5 size BM, 10 size BL, 17 size XS, 16 size S, 8 size M, 6 size L, 2 size XL: 66 x \$18.20 = \$1201.20	66x18.20	1,201.20
<b>PO #187019</b>	<b>R</b>		Quote #5033A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 14 size 26, 18 size 28, 15 size 31, 9 size 34, 4 size 37, 2 size 40, 4 size 43: 66 x \$16.12 = \$1063.92	66x16.12	1,063.92
<b>PO #187019</b>	<b>R65</b>		Quote #5033A	Fruhauf Uniforms Inc.	Stock #2077-01 - White 1/2" Pleat Mandarin Collar Shirt- Shirt Sizes: 2 size XS/28-29, 7 size XS/30-31, 3 size XS/32-33, 2 size XS/34-35, 3 size S/30-31, 12 size S/32-33, 4 size S/34-35, 1 size S/36-37, 10 size M/32-33, 9 size M/34-35, 2 size M/36-37, 2 size L/32-33, 6 size L/34-35, 2 size L/36-37, 1 size XL/36-37: 66 x \$13.00 = \$858.00	66x24.95	1,646.70
<b>PO #187019</b>	<b>R</b>		Quote #5033A	Fruhauf Uniforms Inc.	Stock # OSTH - On Site Trousers Hemming 66 x \$5.20 = \$343.20	66x5.20	343.20
<b>PO #190204</b>	<b>R</b>	<b>PD</b>	Band/61701001	Sam Ash Music	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickel-plated keys, adjustable thumb hook with <b>Selmer C* Mouthpiece</b>	4x894.00	3,576.00
<b>PO #190197</b>			Band/66208002	Music and Arts Center	King 2341W - Tuba, BBb, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear lacquer w/case & <b>Conn Helleberg 7B Mouthpiece</b>	2x4744.00	9,488.00
<b>PO #190197</b>			Band/20160085	Music and Arts Center	Offworld Percussion IMS2 - Percussion Practice Pad Stand	8x59.00	472.00

**Budget Code:** 641.11.6399.01.053.10.0.63.

**SUB TOTAL**

**\$20,703.02**

OUSLEY/055	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #182406</b>	<b>R</b>	<b>PD</b>	Quote#5026A	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 1 size 8Y, 1 size 10Y, 5 size 12Y, 9 size 0, 10 size 2, 9 size 4, 6 size 6, 4 size 8, 4 size 10, 5 size 12, 4 size 14, 5 size 16, 6 size 18, 5 size 20, 4 size 22 = 78 x \$45.76 = \$3569.28	78x45.76	3,569.28
<b>PO #182406</b>	<b>R</b>	<b>PD</b>	Quote#5026A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 12 size BS, 9 size BM, 11 size BL, 35 size XS, 24 size S, 14 size M, 5 size L, 4 size XL, 2 size 2XL - 116 x \$18.20 = \$2111.20	116x18.20	2,111.20
<b>PO #182406</b>	<b>R</b>	<b>PD</b>	Quote#5026A	Fruhauf Uniforms Inc.	Stock #23034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 3 size 22B, 3 size 24B, 19 size 26, 36 size 28, 20 size 31, 20 size 34, 9 size 37, 2 size 40, 2 size 43, 1 size 46, 1 size 49: 116 \$16.12 = \$1869.92	116x16.12	1,869.92
<b>PO #182406</b>	<b>R</b>	<b>PD</b>	Quote#5026A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 116 x \$8.84 = \$1025.44	116x8.84	1,025.44
<b>PO #182406</b>	<b>R</b>	<b>PD</b>	Quote#5026A	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poly/35 Cotton - Black: Shirt Sizes: 14 size XS/30-31, 12 size XS/32-33, 6 size XS/34-35, 2 size XS/36-37, 5 size S/30-31, 17 size S/32-33, 14 size S/34-35, 7 size S/36-37, 4 size M/32-33, 12 size M/34-35, 9 size M/36-37, 5 size L/34-35, 3 size L/36-37, 2 size L/38-39, 1 size XL/34-35, 1 size XL/36-37 = 116 x \$13.00 = \$1508.00	116x13.00	1,508.00



AISD JR. HIGH BAND 2016 - 2017

PO #182406	R	PD	Quote#5026A	Fruhauf Uniforms Inc.	Stock # Osth - On Site Trouser Hemming 116 x \$5.20 = \$603.20	116x5.20	603.20
PO #182406	R	PD	Quote #5026A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 8Y, 1 size 10Y, 7 size 12Y, 4 size 14Y, 3 size 16Y, 9 size 0, 10 size 2, 9 size 4, 8 size 6, 4 size 8, 4 size 10, 5 size 12, 4 size 14, 5 size 16, 6 size 18, 5 size 20, 4 size 22 = 89 x \$52.00 = \$4268.00	89x52.00	4,628.00
PO #190212	R		Band/70106000	Music and Arts Center	Pearl PK900C - Rolling Percussion Kit, 2 1/2 oct. bells - 30 notes w/plastic frame, 8" tunable practice pad w/snare sound, quick "one-off" stand, music rack, sticks, mallets, nylon backpack-style case	12x157.00	1,884.00
PO #190212	R		Band/66208002	Music and Arts Center	King 2341W - Tuba, BBb, 4 valve, .687 ore, upright bell, front action pistons, hand adjustable 1st valve, clear lacquer w/case & Conn Helleberg 7B Mouthpiece	2x4744.00	9,488.00
PO #190212	R		Band/60204002	Music and Arts Center	Yamaha YFL 361H - Flute-Sterling silver headjoint, silver-plated body-offset G, open hole, B foot	4x765.00	3,060.00
PO #190212	R	PD	Band/62301001	Music and Arts Center	Yamaha YTR2330 - Bb Trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	8x427.00	3,416.00
PO #190212	R	PD	Band/64101001	Music and Arts Center	Yamaha YSL354 -Trombone-Standard trombone, 8" yellow brass bell, .500 bore, with case and Bach 61/2 AL Mouthpiece	6x435.00	2,610.00
PO #190212	R	PD	Band/20160087	Music and Arts Center	Treeworks TRE35DB - Double Row Wind Chimes	1x181.00	181.00
PO #190212	R		Band/20160088	Music and Arts Center	Treeworks LG34 - Wind Chime Case	1x19.00	19.00
PO #190212	R	PD	Band/62301001	Music and Arts Center	Yamaha YTR2330 - Bb trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	8x427.00	3,416.00
PO #190185	R	PD	Band/61101001	Sam Ash Music	Yamaha YCL-255 - Bb Soprano Clarinet-Resin body, nickel silver keys, case - Standard Clarinet (replaces the YCL-20) SRV Lyre Mouthpiece	6x396.00	2,376.00
PO #190202	R	PD	Band/20160102	Washington Music	Meini SH2VSB - Premium Fiberglass Jumbo Shakere, Vintage Sunburst	1x135.00	135.00
PO #190202	R	PD	Elem/20160018	Washington Music	West 401183 - WH 901 Train Whistle	1x12.00	12.00
PO #190202	R	PD	Elem/20160019	Washington Music	West 201057 - Remo ET 0216 - 10 16" Pretuned Ocean Drum	1x59.00	59.00
PO #190202	R	PD	Elem/20160025	Washington Music	West 204305 - Dream Feng12 12" Feng Gong	1x44.00	44.00
PO #190202	R	PD	Elem/11309000	Washington Music	Remo ER-1214-06 - Drum set, roto w/stand, 12" & 14"	1x419.00	419.00
PO #190202	R	PD	Elem/11310000	Washington Music	Remo DJ-0012-XX - Drum, Dejembe 24" x 12"	1x228.00	228.00
PO #190202	R	PD	Elem/11311000	Washington Music	Remo DJ-0014-XX - Drum, Dejembe 25" x 14"	1x260.00	260.00

Budget Code: 641.11.6399.01.055.10.0.63.  
641.36.6399.01.055.10.0.63.

SUB TOTAL

\$42,922.04

SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #181269	R	PD	Quote #5020A	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable - Dress sizes: 5 size 0, 11 size 2, 7 size 4, 6 size 6, 4 size 8, 4 size 10, 5 size 12, 9 size 14, 3 size 16, 6 size 18, 2 size 20, 4 size 22, 1 size 24, 1 size 26, 68 x \$45.76 = \$3111.68	68x45.76	3,111.68
PO #181269	R		Quote #5020A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Trouser sizes: 1 size 22B, 3 size 24B, 16 size 26, 25 size 28, 13 size 31, 12 size 34, 16 size 37, 2 size 40, 3 size 43, 3 size 46, 1 size 49 = 95 x \$16.12 = \$1531.40	95x16.12	1,531.40
PO #181269	R94			Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 3 size BS, 6 size BM, 5 size BL, 32 size XS, 20 size S, 9 size M, 11 size L, 6 size XL, 2 size 2XL, 1 size 3XL = 95 x \$18.20 = \$1729.00	95x18.20	1,729.00
PO #181269			Quote #5020A	Fruhauf Uniforms Inc.	Stock #2077-01 - White 1/2" Pleat Mandarin Collar Shirt = Shirt sizes: 1 size BM, 2 size BL, 16 size XS, 31 size S, 23 size M, 14 size L, 7 size XL, 1 size 3XL - 95 x \$16.50 = \$1567.50	95x16.50	1,567.50
PO #181269	R		Quote #5020A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming - 95 x \$5.20 = \$494.00	95x5.20	494.00
PO #181269	R		Quote #5020A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable - Dress Sizes: 5 size 0, 11 size 2, 7 size 4, 6 size 6, 4 size 8, 4 size 10, 5 size 12, 9 size 14, 3 size 16, 6 size 18, 2 size 20, 4 size 22, 1 size 24, 1 size 26, 1 size 30, 1 size 32 = 70 x \$52.00 = \$3640.00	70x52.00	3,640.00
PO #190182	R	PD	Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone- rocker type octave and low Bb mechanism	2x2284.00	4,568.00
PO #190182	R	PD	Band/20160085	Music and Arts Center	Ahead AAST2 - Percussion Practice Pad Stand - Substitute	15x59.00	885.00
PO #190209	R		Band/61901002	Sam Ash Music	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A Selmer D* Mouthpiece	2x4175.00	8,350.00

AI SD JR. HIGH BAND 2016 - 2017

Budget Code: 641.11.6399.01.048.10.0.63.  
641.36.6399.01.048.10.0.63.

SUB TOTAL

\$25,876.58

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182846	R	PD	Quote #5031A	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 2 size 16Y, 11 size 0, 25 size 2, 29 size 4, 12 size 6, 16 size 8, 13 size 10, 16 size 12, 14 size 14, 11 size 16, 12 size 18, 11 size 20, 9 size 22, 3 size 24, 2 size 26, 2 size 28: 186 x \$45.76 = \$8511.36	186x45.76	8,511.36
PO #182846	R		Quote #5031A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest sizes: 1 size BS, 8 size BM, 18 size BL, 69 size XS, 62 size S, 15 size M, 30 size L, 10 size XL, 2 size 2XL: 215 x \$18.20 = \$3913.00	215x18.20	3,913.00
PO #182846	R145		Quote #5031A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 3 size 24B, 35 size 26, 68 size 28, 42 size 31, 27 size 34, 24 size 37, 12 size 40, 4 size 43: 215 x \$16.12 = \$3465.80	215x16.12	3,465.80
PO #182846	R		Quote #5031A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 215 x \$8.84 = \$1900.60	215x8.84	1,900.60
PO #182846	R		Quote #5031A	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 3 size BM, 19 size BL, 16 size XS, 76 size S, 55 size M, 32 size L, 12 size XL, 2 size 2XL: 215 x \$13.00 = \$2795.00	215x13.00	2,795.00
PO #182846	R145		Quote #5031A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trousers Hemming 215 x \$5.20 = \$1118.00	215x5.20	1,118.00
PO #182846	R206		Quote #5031A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 4 size 12Y, 5 size 14Y, 2 size 16Y, 11 size 0, 25 size 2, 29 size 4, 19 size 6, 16 size 8, 13 size 10, 16 size 12, 14 size 14, 11 size 16, 13 size 18, 11 size 20, 9 size 22, 3 size 24, 2 size 26, 2 size 28, 3 size 30 = 208 x \$52.00 = \$10816.00	208x52.00	10,816.00
PO #190189	R	PD	Band/70106000	Music and Arts Center	Pearl PK900C - Rolling Percussion Kit, 2 1/2 oct. bells - 30 notes w/plastic frame, 8" tunable practice pad w/snare sound, quick "one-off" stand, music rack, sticks, mallets, nylon backpack-style case	15x157.00	2,355.00
PO# 190189	R		Band/64101001	Music and Arts Center	Yamaha YSL354 - Trombone-Standard Trombone, 8" yellow brass bell, .500 bore, with case and Bach 61/2 AL Mouthpiece	5x435.00	2,175.00
PO# 190189	R		Band/62301001	Music and Arts Center	Yamaha YTR2330 - Bb Trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	5x427.00	2,135.00
PO# 190189	R		Band/61103001	Music and Arts Center	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickel plated keys, plastic case With Fobes Nova Mouthpiece and ligature	8x444.00	3,552.00
PO# 190189	R		Band/60503002	Music and Arts Center	Fox 333 - Oboe-Resin body, silver-plated nickel keys, simplified plateau system with left hand F, F# key tab and solid C# key. Cork pads on low C and above. Case and cover	1x2470.00	2,470.00
PO #190214	R	PD	Band/60201001	Sam Ash Music	Yamaha YFL221 - Flute-Silver-plated-offset G, closed hole, C foot	5x319.00	1,595.00
PO #190214	R	PD	Band/60701001	Sam Ash Music	Fox 51 - Bassoon-Polypropylene molded body, nickel plated keys, designed for young players, small hands, plateau key over D hole, #1 and #2 bocals, case	1x3859.00	3,859.00
PO #190214	R	PD	Band/61701001	Sam Ash Music	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickel-plated keys, adjustable thumb hook with Selmer C* Mouthpiece	2x894.00	1,788.00
PO #190214	R	PD	Band/65202002	Sam Ash Music	Yamaha YEP321 - Euphonium-4 valve on top, case and Bach 61/2 AL Mouthpiece LACQUER FINISH	4x1689.00	6,756.00

Budget Code: 641.11.6399.01.050.10.0.63.

SUB TOTAL

\$59,204.76

YOUNG/049	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #196273	R	PD	Quote #5043A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 10Y, 2 size 12Y, 4 size 14Y, 7 size 16Y, 4 size 0, 5 size 2, 7 size 4, 7 size 6, 5 size 8, 3 size 10, 2 size 12, 2 size 14, 3 size 16, 3 size 18, 1 size 20, 1 size 22, 1 size 24, 1 size 26, 1 size 28 = 60 x \$52.00 = \$3120.00	60x52.00	3,120.00
PO #196273	R	PD	Quote #5043A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellent finish - Black: Vest Sizes: 3 size BS, 5 size BM, 17 size BL, 54 size XS, 13 size S, 7 size M, 5 size L, 2 size XL, 2 size 2XL = 108 x \$18.20 = \$1965.60	108x18.20	1,965.60
PO #196273	R	PD	Quote #5043A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Pant Sizes: 2 size 22B, 2 size 24B, 20 size 26, 40 size 28, 22 size 31, 8 size 34, 5 size 37, 3 size 40, 3 size 43, 3 size 49 = 108 x \$16.12 = \$1740.96	108x16.12	1,740.96
PO #196273	R	PD	Quote #5043A	Fruhauf Uniforms Inc.	Stock #105Ft - Pre-Tied Long Tie - Black = 108 x \$8.84 = \$954072	108x8.84	954.72

					Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black: Shirt Sizes: 1 size BS, 10 size BM, 24 size XS/30-31, 7 size XS/32-33, 5 size XS/34-35, 3 size XS/36-37, 11 size S/30-31, 14 size S/32-33, 4 size S/34-35, 2 size S/36-37, 1 size S/38-39, 4 size M/30-31, 5 size M/32-33, 7 size M/34-35, 2 size M/36-37, 1 size M/38-39, 1 size L/32-33, 1 size L/35-36, 1 size L/36-37, 1 size XL/34-35, 2 size 2XL/32-33, 1 size 3XL/32-33 = 108 x \$513.00 = \$1404.00		
PO #196273	R	PD	Quote #5043A	Fruhauf Uniforms Inc.		108x13.00	1,404.00
PO #196273	R	PD	Quote #5043A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trousers Hemming - 108 x \$5.20 = \$561.60	108x5.20	561.60
PO #190946	R	PD	Band/2016016	Music and Arts Center	Bergerault KM-PS45G - Marimba 4.5 Octave w/Grid Iron Cart (synthetic)	1x7269.00	7,269.00
PO #190946	R	PD	Band/20150008	Music and Arts Center	Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/multiframe II field frame	1x5228.00	5,228.00

Budget Code: 641.11.6399.01.049.10.0.63.  
641.11.6639.00.049.10.0.63.

SUB TOTAL

\$22,243.88

TOTAL: \$310,959.94



**AISD HIGH SCHOOL BAND 2016-2017**

ARLINGTON/001	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190201	R	PD	Band/62309003	Brook Mays Music	Bach 180S37F - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	4x1806.00	7,224.00
PO #190201	R	PD	Band/20150032	Brook Mays Music	Pearl 795 RBE-CDB - Pearl Elegante Advanced Flute, Open hole, B-foot offset G split E Solid Silver Forza head joint, body and foot, C# Trill D# roller with case	4x1675.00	6,700.00
PO #190201	R	PD	Band/20160071	Brook Mays Music	Pearl PF 500F - Pearl PF 500 Beginner Model Flute C-Foot, Offset G Standard Quantz head joint, Plastic case!	5x252.00	1,260.00
PO #190215	R	PD	Band/20160104	Lone Star Percussion	Sabian 61339 - Sabian Hard Shell Crotale Case	2x301.20	602.40
PO #190224	R		Band/61103001	Music and Arts Center	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickel plated keys, plastic case With <b>Fobes Nova Mouthpiece</b> and ligature	6x444.00	2,664.00
PO #190224	R-cannot get MP		Band/61105002	Music and Arts Center	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silverplated keys, case. Intermediate Clarinet with Morgan RM10 Mouthpiece ( <b>substituted with the Nova CF+2M widened mouthpiece</b> ) and BG Revelation Ligature	2x843.00	1,686.00
PO #190224			Band/61107003	Music and Arts Center	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with <b>Fobes San Francisco MOM Mouthpiece</b> and BG Revelation Ligature	2x2972.00	5,944.00
PO #190224	R		Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn-.486 bore, 12" bell, large throat, all nickel-silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	2x3258.00	6,516.00
PO #190224	R		Band/65209003	Music and Arts Center	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591 bore on open side, .661 bore on compensating side, case and <b>Bach 6 1/2 AL Mouthpiece SILVER FINISH</b>	2x4692.00	9,384.00
PO #190224	R		Band/20160103	Music and Arts Center	Fall Creek CART - Fall Creek Traveler Glockenspiel/Bell Cart	1x544.00	544.00
PO #190224			Band/71416000	Music and Arts Center	Zildjian TCC - Cymbal Cradle/TCC Cradle	2x50.00	100.00
PO #190224	R		Band/20160084	Music and Arts Center	Offworld Percussion - OLL/12" Outlander Practice Pad with Rim	10x35.00	350.00
PO #190224			Band/20160085	Music and Arts Center	Ahead AAST2 - Percussion Practice Pad Stand - <b>Substitute</b>	10x59.00	590.00
PO #190224			Band/20160087	Music and Arts Center	Treeworks - TRE35DB/Double row wind chimes	1x181.00	181.00
PO #190224			Band/20160088	Music and Arts Center	Treeworks - LG34/Wind Chime Case	2x19.00	38.00
PO #190224	R		Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi-12 trigger pad	1x424.00	424.00
PO #190224	R		Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	1x44.00	44.00
PO #190224	R		Band/20160092	Music and Arts Center	Yamaha MAT-1 - Yamaha stand for DTX Multi-12	1x86.00	86.00
PO #190224	R1		Band/20160096	Music and Arts Center	Sabian 61121 - Sabian Cymbal Cradle	2x90.00	180.00
PO #190224			Band/20160089	Music and Arts Center	Latin Percussion LP290B - Conga Stand	1x177.12	177.12
PO #190224			Band/20160097	Music and Arts Center	Sabian 61008 - Sabian 22" Cymbal Bag	3x38.00	114.00
PO #190224	R		Band/20160098	Music and Arts Center	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	3x77.00	231.00
PO #190224	R	PD	Band/20160094	Music and Arts Center	Roc-n-Soc LSGX-FR-R W/BMAT - Roc N Soc Black Lunar Gas Lift Extended Drum throne with Round/Foot Ring/Back Rest/Black Hardware	1x237.75	237.75
PO #190224	R no MP or ligatures		Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone-Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature	2x2259.00	4,518.00
PO #190223	R	PD	Band/62308002	Sam Ash Music	Bach TR200S - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and <b>Bach 5C Mouthpiece. SILVER FINISH</b>	6x1045.00	6,270.00
PO #190223	R	PD	Band/64107003	Sam Ash Music	Bach 42B0 - Trombone advanced model, .547 bpre with open wrap F-attachment with case and <b>Bach 5G Mouthpiece</b>	2x2159.00	4,318.00
PO #190223	R	PD	Band/64203003	Sam Ash Music	Bach 50B3 - Bass Trombone-double roter with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap with case and <b>Bach 5GB Mouthpiece</b>	1x3038.00	3,038.00
PO #190223	R	PD	Band/61701001	Sam Ash Music	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickel plated keys, adjustable thumb hook with <b>Selmer C* Mouthpiece</b>	9x894.00	8,046.00
PO #190223	R	PD	Band/61902003	Sam Ash Music	Yamaha YBS-62 - Eb Baritone Saxophone - low A <b>Selmer D* Mouthpiece</b>	1x6636.00	6,636.00
PO #190223	R	PD	Band/81010002	Sam Ash Music	PEAVEY KB5 - Keyboard, Amplifier, with a/c adapter	2x443.00	886.00
PO #190222	R	PD	Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	8x74.00	592.00
PO #190222	R	PD	Band/20160093	Washington Music	Adams FFMA-46 - Adams Endurance Field Frame for MAHV-46 Marimba	2x1029.00	2,058.00
PO #190222	R	PD	Band/20160100	Washington Music	Pearl CH-1030 - Pearl Cymbal holder with gyro lock tilter	8x51.00	408.00
PO #190222	R	PD	Band/20160101	Washington Music	Pearl PCX-200 - Pearl Pipe Clamp with tilting system	8x21.00	168.00

## AISD HIGH SCHOOL BAND 2016-2017

<b>PO #190222</b>	<b>R</b>	<b>PD</b>	Band/20160102	Washington Music	Meini SH2VSB - Premium Fiberglass Jumbo Shaker, Vintage Sunburst	<b>1x135.00</b>	135.00
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Budget Code: 641.11.6399.01.001.10.0.63.

641.11.6639.00.001.10.0.63.

SUB TOTAL

**\$82,350.27**

BOWIE/004	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190264</b>	<b>R</b>	<b>PD</b>	Band/62309003	Brook Mays Music	Bach 180S37/Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	<b>4x1806.00</b>	7,224.00
<b>PO #190264</b>	<b>R</b>	<b>PD</b>	Band/81010004	Brook Mays Music	Boss DB90 - Metronome - "Dr. Beat"	<b>3x113.00</b>	339.00
<b>PO #190266</b>	<b>R</b>	<b>PD</b>	Band/20160104	Lone Star Percussion	Sabian 61339 - Sabian Hard Shell Crotale Case PD 627.52	<b>2x301.20</b>	602.40
<b>PO #190270</b>	<b>R</b>		Band/20160087	Music and Arts Center	Treeworks TRE35DB - Double row wind chimes	<b>1x181.00</b>	181.00
<b>PO #190270</b>	<b>R</b>		Band/20160088	Music and Arts Center	Treeworks LG34 - Wind Chime Case	<b>1x19.00</b>	19.00
<b>PO #190270</b>	<b>R</b>		Band/20160084	Music and Arts Center	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	<b>8x35.00</b>	280.00
<b>PO #190270</b>			Band/20160085	Music and Arts Center	Ahead AAST2 - Practice Pad Stand - <b>Substitute</b>	<b>8x59.00</b>	472.00
<b>PO #190270</b>	<b>R</b>		Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	<b>1x44.00</b>	44.00
<b>PO #190270</b>			Band/20160092	Music and Arts Center	Yamaha PS940 - Yamaha stand for DTX Multi-12	<b>1x86.00</b>	86.00
<b>PO #190270</b>	<b>R</b>		Band/65209003	Music and Arts Center	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591bore on open side, .661 bore on compensating side, case and <b>Bach 61/2 AL mouthpiece SILVER FINISH</b>	<b>2x4692.00</b>	9,384.00
<b>PO #190270</b>	<b>R</b>		Band/66208002	Music and Arts Center	King 2341W - Tuba, BBb, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear lacquer w/case & <b>Conn Helleberg 7B Mouthpiece</b>	<b>1x4744.00</b>	4,744.00
<b>PO #190270</b>	<b>R</b>		Band/63203003	Music and Arts Center	Conn 8D/Concert French Horn-.486 bore, 12" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW mouthpiece</b> and deluxe hard shell case	<b>2x3258.00</b>	6,516.00
<b>PO #190270</b>	<b>R</b>		Band/61107003	Music and Arts Center	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with <b>Fobes San Francisco MOM mouthpiece</b> and BG Revelation Ligature	<b>4x2972.00</b>	11,888.00
<b>PO #190270</b>	<b>R</b>		Band/61704003	Music and Arts Center	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand-engraved bell and bow, high F# key	<b>1x4444.00</b>	4,444.00
<b>PO #190270</b>	<b>R</b>		Band/81010003	Music and Arts Center	Roland KC-550 - Amplifier, Keyboard w/cover	<b>1x560.00</b>	560.00
<b>PO #190270</b>	<b>R3</b>		Band/60205002	Music and Arts Center	Yamaha YFL381H - Flute-Sterling silver headjoint, silver-plated body-in-line G, open hole, B foot	<b>4x777.00</b>	3,108.00
<b>PO #190937</b>	<b>R</b>		Band/61803003	Music and Arts Center	Selmer 54JU - Bb Tenor Saxophone-Super Action 80 Series II, hand-engraved bell and bow, high F# key	<b>1x5181.00</b>	5,181.00
<b>PO #190937</b>	<b>R</b>		Band/20150008	Music and Arts Center	Yamaha YVRD2700GC /Vibraphone - 3 octave gold studio w/multiframe II field frame	<b>1x5228.00</b>	5,228.00
<b>PO #190937</b>	<b>R</b>		Band/66106003	Music and Arts Center	King 2350-WSP - Sousaphone-key of BBb, all brass construction, .687 bore 3 front action valves, with case, <b>Conn Helleberg Mouthpiece and Black Sousa saver pads w/case SILVER FINISH</b>	<b>1x5797.00</b>	5,797.00
<b>PO #190263</b>	<b>R</b>		Band/81010008	Romeo Music	McAdams 30X - Metronome, Tuner	<b>1x769.00</b>	769.00
<b>PO #190271</b>			Band/64107003	Sam Ash Music	Bach 42B0 - Trombone advanced model, .547 bore with open wrap F attachment, with case and <b>Bach 5G Mouthpiece</b>	<b>2x2159.00</b>	4,318.00
<b>PO #190271</b>			Band/64203003	Sam Ash Music	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and <b>Bach 5GB mouthpiece</b>	<b>1x3308.00</b>	3,308.00
<b>PO #190271</b>			Band/65102003	Sam Ash Music	Yamaha YBH301MS - Marching Baritone-key of Bb, .571 bore, <b>large shank mouthpiece receiver</b> , with case and <b>61/2 AL Mouthpiece SILVER FINISH</b>	<b>2x1797.00</b>	3,594.00
<b>PO #190272</b>	<b>R</b>	<b>PD</b>	Band/71504000	Taylor Music	Black Swamp TD3 - Tambourine-German Silver	<b>1x155.00</b>	155.00
<b>PO #190272</b>	<b>R</b>	<b>PD</b>	Band/71505000	Taylor Music	Black Swamp TD4 -Tambourine-Beryllium Copper	<b>1x169.00</b>	169.00
<b>PO #190272</b>	<b>R</b>	<b>PD</b>	Band/71506000	Taylor Music	Black Swamp TC1 - Tambourine-Chromium 25"™ & Bronze	<b>1x149.00</b>	149.00
<b>PO #190272</b>	<b>R</b>	<b>PD</b>	Band/91010041	Taylor Music	Command Center PD70 - Drum Major Podium "Command Center"	<b>1x1644.00</b>	1,644.00
<b>PO #190274</b>	<b>Mid-April</b>		Band/20150010	Washington Music	Adams VBCF-30 - 3.0 Octave Vibe Cover for Field Frame	<b>5x71.00</b>	355.00
<b>PO #190274</b>	<b>R</b>	<b>PD</b>	Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	<b>6x74.00</b>	444.00
<b>PO# 190268</b>	<b>R</b>	<b>PD</b>	Band/91010013	Wenger Music	Wenger 141C001 - Stand, Directors	<b>1x433.00</b>	433.00

Budget Code: 199.11.6399.01.004.10.0.63.

199.11.6639.00.004.10.0.63.

SUB TOTAL

\$81,435.40

LAMAR/003	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190289	R	PD	Band/81010004	Brook Mays	Boss DB90 - Metronome, - "Dr. Beat"	3x113.00	339.00
PO #190289	R	PD	Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 bore through the F-attachment, same as 88H with Open Wrap with <b>Bach 6 1/2 AL Mouthpiece</b>	2x1803.00	3,606.00
PO #190295	R	PD	Band/20160094	Lone Star Percussion	Rroc-n-Soc LSGX-FR-R-W/B - Roc-N-Soc Black Lunar Gas Lift Extended Drum Throne with Round/Foot Ring/Back Rest/Black Hardware	1x211.75	211.75
PO #190334	R		Band/20160087	Music and Arts Center	Treeworks TRE35DB - Double row wind chimes	1x181.00	181.00
PO #190334	R		Band/20160088	Music and Arts Center	Treeworks LG34 - Wind Chime Case	1x19.00	19.00
PO #190334	R		Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi-12 trigger pad	1x424.00	424.00
PO #190334	R		Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	1x44.00	44.00
PO #190334	R		Band/20160092	Music and Arts Center	Yamaha PS940 - Yamaha stand for DTX Multi-12	1x86.00	86.00
PO #190334	R		Band/20160096	Music and Arts Center	Sabian 61121 - Sabian Cymbal Cradle	1x90.00	90.00
PO #190334	R		Band/20160097	Music and Arts Center	Sabian 61008 - Sabian 22" Cymbal Bag	2x38.00	76.00
PO #190334	R		Band/20160098	Music and Arts Center	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	1x77.00	77.00
PO #190334	R		Band/60103003	Music and Arts Center	Yamaha YPC32 - Piccolo-silver-plated headjoint, plastic body, split E mechanism, conical bore	1x574.00	574.00
PO #190334	R		Band/60208003	Music and Arts Center	Yamaha YFL461H - Flute - Sterling silver headjoint and body, offset G, open hole, B foot	4x1221.00	4,884.00
PO #190334	R		Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone - Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature	3x2259.00	6,777.00
PO #190334	R		Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone - rocker type octave and low Bb mechanism	1x2284.00	2,284.00
PO #190334	Inst. No MP		Band/2016014	Music and Arts Center	Yamaha YTS-82Zll - Custom - Tenor Sax, Gold Lacquered, <b>Vandoren V16 Mouthpiece</b> \$228.00, Vandoren MO Ligature	1x3635.00	3,635.00
PO #190334	R		Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn - .486 bore, 12" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	2x3258.00	6,516.00
PO #190334			Band/2016012	Music and Arts Center	Yamaha YMP 204M - Marching Mellophone in the Key of F, <b>Hammond 6MPH Mouthpiece</b>	\$0.00	0.00
PO #190945	R	PD	Band/60508003	Music and Arts Center	Loree C+3 - Oboe - Grenadilla wood, solid nickel silver keys joint tenon ferrules are solid nickel and silver-palated, full consoratory plateau system with double octave key, left hand F key. F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb.	1x6930.00	6,930.00
PO #190291	R	PD	Band/20150034	Romeo Music	QSC AP5152 - QSC Indoor speakers AP model for accurate reproduction of sound for ensemble listening, 15" bass driver and 3" voice coil compression HF driver Model RAL 9011 (black)	2x1096.00	2,192.00
PO #190292			Band/2016013	Sam Ash Music	Yamaha YAS 82EXll Custom - Alto Sax, Gold Laquered, <b>Vandoren AL3 Mouthpiece</b> , Vandoren MO Ligatures	2x3125.00	6,250.00
PO #190949	R	PD	Band/2016015	Sam Ash Music	Yamaha YBS-62 - Bari Sax, Gold Laquered, <b>Selmer C* Mouthpiece</b>	1x6654.00	6,654.00
PO #190292			Band/20150001	Sam Ash Music	Yamaha YTR-8345RS - Bb Trumpet, Xeno (redesigned 2014) reverse lead pipe, silver plated, professional model	6x1819.00	10,914.00

**AISD HIGH SCHOOL BAND 2016-2017**

<b>PO #188769</b>	<b>R</b>	<b>PD</b>	Quote	Fred J. Miller Inc.	300 Uniforms for Lamar Band - 300 Marching jackets x 190.00 = \$57000.00, 300 Gauntlets x 42.00 = \$12600.00, 300 Bib Pants x 85.00 = \$25500.00, 300 Shako Hats x 43.00 = \$12900.00, 300 Shako Hat Plumes x 21.00 = \$6300.00, 300 Garment Bags x 10.00 = \$3000.00, 300 Hat Boxes x 10.00 = 3000.00, 5 Plume Car- Case for 18" (14" plus wire) plumes, hold 63 x 89.95 = \$449.75, and 300 shipping x 8.00 = 2400.00 = Total \$123,149.75	<b>300x410.49916</b>	123,149.75
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**Budget Code:** 641.11.6399.01.003.10.0.63.  
641.11.6639.00.003.10.0.63  
641.36.6399.01.003.10.0.63.

**SUB TOTAL** **\$185,913.50**

MARTIN/005	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190276</b>	<b>R</b>	<b>PD</b>	Band/62309003	Brook Mays Music	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	<b>1x1806.00</b>	1,806.00
<b>PO #190281</b>	<b>R</b>	<b>PD</b>	Band/2016017	Lone Star Percussion	Bergerault KV-PS30NG - Vibraphone 3.0 Octave w/Grid Iron Cart (No Motor)	<b>2x3605.00</b>	7,210.00
<b>PO #190281</b>	<b>R</b>	<b>PD</b>	Band/2016024	Lone Star Percussion	Jarvis 1302-2 - Mobile Percussion Rack	<b>2x745.20</b>	1,490.00
<b>PO #190934</b>			Band/2016016	Music and Arts Center	Bergerault KM-PS45G - Marimba 4.5 Octave w/Grid Iron Cart (Synthetic)	<b>2x7269.00</b>	14,538.00
<b>PO #190934</b>			Band/60706003	Music and Arts Center	Fox 240 Artist - Bassoon-Red Maple body with natural rubber linings down wing joint side, French bell, body lock, nickel silver keys, full German system with high D and E keys, right hand whisper lock, rollers on F, Ab, right thumb Bb and F3 with crowned low E key and Bb	<b>1x7768.00</b>	7,768.00
<b>PO #190278</b>			Band/2016025	Music and Arts Center	Yamaha MOTIF XF7 - Synthesizer 76-Key Workstation	<b>1x2305.00</b>	2,305.00
<b>PO #190278</b>	<b>R</b>		Band/71413000	Music and Arts Center	A. Zildjian A0447 - Cymbals, 18" Symphony Viennese, pr.	<b>1x306.00</b>	306.00
<b>PO #190278</b>	<b>R</b>		Band/71414000	Music and Arts Center	A. Zildjian A0449 - Cymbals, 20", Symphony Viennese, pr.	<b>1x350.00</b>	350.00
<b>PO #190278</b>	<b>R</b>		Band/71415000	Music and Arts Center	A. Zildjian A0421 - Cymbal, Suspended - 20" Classic Orchestral Selection	<b>1x205.00</b>	205.00
<b>PO #190278</b>	<b>R</b>		Band/71416000	Music and Arts Center	Zildjian TCC - Cymbal Cradle/TCC Cradle	<b>1x50.00</b>	50.00
<b>PO #190278</b>	<b>R</b>		Band/60208003	Music and Arts Center	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	<b>2x1221.00</b>	2,442.00
<b>PO #190278</b>			Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn-.486 bore, 12" bell, large throat, all nickle silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	<b>2x3258.00</b>	6,516.00
<b>PO #190278</b>			Band/65209003	Music and Arts Center	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591bore on open side, .661 bore on compensating side, case and <b>Bach 61/2 AL Mouthpiece SILVER FINISH</b>	<b>2x4692.00</b>	9,384.00
<b>PO #190278</b>			Band/2016019	Music and Arts Center	Bergerault KG-S255 - Bells 2.5 Octave Professional Series	<b>1x1617.00</b>	1,617.00
<b>PO #190278</b>			Band/61303002	Music and Arts Center	Yamaha YCL-221 - Bb Bass Clarinet- Two-piece resin body, nickle plated keys, bell and neck, low Eb on bell, floor peg, case <b>Selmer C* Mouthpiece</b>	<b>2x1691.00</b>	3,382.00
<b>PO #190278</b>	<b>R</b>		Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone- rocker type octave and low Bb mechanism	<b>1x2284.00</b>	2,284.00
<b>PO #190279</b>			Band/61106003	Sam Ash	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- NICKLE KEYS- deluxe case Advanced Clarinet <b>5RV Lyre Mouthpiece</b>	<b>4x2453.00</b>	9,812.00
<b>PO #190279</b>			Band/20150003	Sam Ash	Conn 88HCL - Tenor trombone, 88 open wrap with Christian Lindberg valve Conn	<b>2x2399.00</b>	4,798.00
<b>PO #190279</b>			Band/60103003	Sam Ash	Yamaha YPC32 - Piccolo-silver-plated headjoint, plastic body, split E mechanism, conical bore	<b>1x574.00</b>	574.00
<b>PO #190279</b>			Band/61901002	Sam Ash	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A <b>Selmer D* Mouthpiece</b>	<b>1x4175.00</b>	4,175.00
<b>PO #190277</b>	<b>R</b>	<b>PD</b>	Band/71504000	Taylor Music	Black Swamp TD3 - Tambourine-German Silver	<b>1x155.00</b>	155.00
<b>PO #190277</b>	<b>R</b>	<b>PD</b>	Band/91010041	Taylor Music	Command Center PD70 - Drum Major Podium "Command Center"	<b>1x1644.00</b>	1,644.00

**Budget Code:** 641.11.6399.01.005.10.0.63.  
641.11.6639.00.005.10.0.63.

**SUB TOTAL** **\$82,811.00**



SAM HOUSTON/002	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190275	R	PD	Band/62309003	Brook Mays Music	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the standard leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece</b>	6x1806.00	10,836.00
PO #190275	R	PD	Band/64106003	Brook Mays Music	Conn 88HO - Trombone-advanced model, .547 bore through the F-attachment, same as 88H with Open Wrap with <b>Bach 6 1/2 AL Mouthpiece</b>	4x1803.00	7,212.00
PO #190275			Band/81010004	Brook Mays Music	Boss DB90 - Metronome - "Dr. Beat"	2x113.00	226.00
PO #190288	R	PD	Band/20160082	Delgado Guitars	La Tradicion C-50-Item #304350 - Guitar-laminate spruce top, transparent pick guard on top and bottom, rosewood bridge, rosewood 650 mm fingerboard, sapele wood back and sides, hard case included	12x145.00	1,740.00
PO #190288	R	PD	Quote	Delgado Guitars	LaTradicion Guitars R122 - Full size classical Guitar with cedar top, satin finish, mahogany back and sides. Mahogany neck, Rosewood fretboard and bridge, 12 hole bridge design, 2-way truss rod, D'Addario EXP46 strings and Free deluxe gig bag included	20x199.00	3,980.00
PO #190288	R	PD	Quote	Delgado Guitars	La Tradicion - Herencia Vihuela - La Tradicion Herencia Vihuela is handmade and designed as a tribute to the great builders. Hand crafted in Mexico by an experienced Luthier, our Herencia model is fashioned with hand selection, book-matched solid tacote top, solid cedar sides, back, neck and bridge, ebony fretboard, adjustable frets, Mother-of-Pearl dot inlays, and a hand cut abalone decorative rosette, wood inlay, and checkered binding. Includes a custom pick-guard installed and standard hard shell case.	8x545.00	4,360.00
PO #190288	R	PD	Quote	Delgado Guitars	La Tradicion - Herencia Guitarron with machine heads - La Tradicion Herencia Guitarron hand made and designed as a tribute to the great builders. Handcrafted by an experienced Luthier, our Herencia model is fashioned with hand selected, book matched solid tacote top, solid cedar sides, back and neck, ebony fretboard and solid cedar bridge. Using only wood for binding and perfling inlay, the Herencia model features a hand cut abalone decorative rosette unique to this model. Each model includes strap buttons, a custom pick-guard installed, and a standard hard shell case.	6x695.00	4,170.00
PO #190288	R	PD	Quote	Delgado Guitars	Shipping and Handling	1x900.00	900.00
PO #190280	R	PD	Band/2016024	Lone Star Percussion	Latin Percussion - Jarvis 1302-2- Mobile Percussion Rack	1x745.20	745.20
PO #190280	R	PD	Band/20160104	Lone Star Percussion	Sabian 61139 - Sabian Hard Shell Crotale Case	2x301.20	602.40
PO #190285			Band/60208003	Music and Arts Center	Yamaha YFL461H - Flute - Sterling silver headjoint and body, offset G, open hole, B foot	4x1221.00	4,884.00
PO #190285	cannot get MP		Band/61105002	Music and Arts Center	Buffet E-11 Bb - Bb Soprano Clarinet, Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with Morgan R10 Mouthpiece (substituted with the Nova CF+2M widened mouthpiece) and BG Revelation Ligature	8x843.00	6,744.00
PO #190285			Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone - Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature	2x2259.00	4,518.00
PO #190285	R		Band/61802003	Music and Arts Center	Yamaha TTS-62 - Bb Tenor Saxophone-rocker type octave and low Bb mechanism	1x2284.00	2,284.00
PO #190285			Band/63104003	Music and Arts Center	King 1122SP - Marching French Horn-key of Bb, .469 bore, with case and mouthpiece	4X1612.00	6,448.00
PO #190285	R		Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn - .486 bore, 12" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW Mouthpiece</b> and deluxe hard shell case	2x3258.00	6,516.00
PO #190285			Band/20160085	Music and Arts Center	Ahead AAST2 - Percussion Practice Pad Stand - <b>Substitute</b>	12x59.00	708.00
PO #190285	R		Band/20160084	Music and Arts Center	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	12x35.00	420.00
PO #190285	R		Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi-12 trigger pad	1x424.00	424.00
PO #190285	R		Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi-12	1x44.00	44.00
PO #190285	R		Band/20160092	Music and Arts Center	Yamaha P5940 - Yamaha stand for DTX Multi-12	1x86.00	86.00
PO #190285			Band/20160097	Music and Arts Center	Sabian 61008 - Sabian 22" Cymbal Bag	3x38.00	114.00
PO #190285			Band/20160098	Music and Arts Center	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	3x77.00	231.00
PO #190285	R	PD	Band/71416000	Music and Arts Center	A. Zildjian A0421 - Cymbal, Suspended - 20" Classic Orchestral Selection	1x50.00	50.00
PO #190298	R	PD	Band/61106003	Sam Ash Music	Buffet R-13 Bb - Bb Soprano Clarinet - Grenadilla wood body, Nickel Keys, - deluxe case, Advanced Clarinet, <b>5RV Lyre Mouthpiece</b> Remove	4x2453.00	9,812.00

**AISD HIGH SCHOOL BAND 2016-2017**

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<b>PO #190298</b>	<b>R</b>	<b>PD</b>	Band/64107003	Sam Ash Music	Bach 42B0 - Trombone, advanced model, .547 bore with open wrap F-Attachment, with case and <b>Bach 5G Mouthpiece</b>	<b>2x2159.00</b>	4,318.00
<b>PO #190298</b>	<b>R</b>	<b>PD</b>	Band/65102003	Sam Ash Music	Yamaha YBH301MS - Marching Baritone-key of Bb, .571 bore, <b>large shank mouthpiece receiver</b> , with case and <b>6 1/2 AL Mouthpiece, SILVER FINISH</b>	<b>2X1797.00</b>	3,594.00
<b>PO #190298</b>	<b>R</b>	<b>PD</b>	Band/65203002	Sam Ash Music	Yamaha YEP321S - Euphonium - 4 valve on top, case and <b>Bach 6 1/2 AL Mouthpiece, SILVER FINISH</b>	<b>2x1906.00</b>	3,812.00
<b>PO #190298</b>	<b>R</b>	<b>PD</b>	Band/64203003	Sam Ash Music	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap with case and <b>Bach 5GB Mouthpiece</b>	<b>1x3308.00</b>	3,308.00
<b>PO #190943</b>	<b>R</b>	<b>PD</b>	Band/61304003	Sam Ash Music	Yamaha YCL - 621 - Bb Bass Clarinet - Two-piece Grenadilla wood body, nickel plated keys, bell and neck. Low Eb on bell, floor peg, case <b>Selmer C* Mouthpiece</b> /pd 6215.65	<b>1x6162.00</b>	6,162.00
<b>PO #190943</b>	<b>R</b>		Band/60704002	Sam Ash Music	Fox 222 - Bassoon - Maple body, silver-plated keys, full German system with high D plateau key on wing joint 3rd finger hole, rollers on F, Ab, Eb, and Db keys. CVX bocals #2 and #3, case and cover	<b>1x5242.00</b>	5,242.00
<b>PO #190293</b>	<b>R</b>	<b>PD</b>	Band/71504000	Taylor Music	Black Swamp TD3 - Tambourine - German Silver	<b>1x155.00</b>	155.00
<b>PO #190293</b>	<b>R</b>	<b>PD</b>	Band/91010041	Taylor Music	Command Center PD70 - Drum Major Podium "Command Center"	<b>1x1644.00</b>	1,644.00
<b>PO #190297</b>	<b>R</b>		Band/20160102	Washington Music	Meini SH2VSB - Premium fiberglass Jumbo Shakere, Vintage Sunburst	<b>1x135.00</b>	135.00
<b>PO #190297</b>	<b>R</b>		Band/20150010	Washington Music	Adams VBCF-30 - 3.0 Octave Vibe Cover for Field Framd	<b>2x71.00</b>	142.00
<b>PO #190297</b>	<b>R</b>	<b>PD</b>	Band/20150011	Washington Music	Adams MCCF-43 - 4.3 Octave Marimba Cover for Field Frame	<b>4x68.00</b>	272.00
<b>PO #190297</b>	<b>R</b>	<b>PD</b>	Band/20160086	Washington Music	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	<b>5x74.00</b>	370.00
<b>PO #190297</b>	<b>R</b>	<b>PD</b>	Band/20160100	Washington Music	Pearl CH-1030 - Pearl cymbal holder with gyro lock tilter	<b>5x51.00</b>	255.00
<b>PO #190297</b>	<b>R</b>	<b>PD</b>	Band/20160101	Washington Music	Pearl PCX-200 - Pearl Pipe Clamp with tilting system	<b>10x21.00</b>	210.00
<b>PO #188793</b>	<b>R</b>	<b>PD</b>	Quote	Fred J. Miller Inc.	75 additional Sam Houston Band Uniforms to match existing uniforms: 75 Marching Band Jackets x 190.00 = \$14250.00, 75 Shaksos x 55.00 = \$4125.00, 75 White 14" FRENCH Upright x 16.00 = \$1200.00, 75 Bibs x 65.00 = \$4875.00, 75 Gauntlets x 38.00 = \$2850.00, 75 Hat boxes x 10.00 = 750.00, 75 Garment Bags x 10.00 = \$750.00, 75 Hangers x 1.50= \$112.50, 75 Shipping x 8.00 = \$600.00 - Total: \$29512.50	<b>75x393.50</b>	29,512.50

**Budget Code:** 641.11.6399.01.002.10.0.63.  
641.11.6639.00.002.10.0.63.  
641.36.6399.01.002.10.0.63.

**SUB TOTAL**

**\$137,186.10**

SEGUIN/009	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190265</b>	<b>incorrect MP</b>		Band/62309003	Brook Mays Music	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 lead pipe is the standard lead pipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C Mouthpiece.</b>	<b>6x1806.00</b>	10,836.00
<b>PO #190269</b>	<b>R</b>	<b>PD</b>	Band/20160094	Lone Star Percussion	Roc-n-Soc LSGX-FR-R-W/B - Roc N Sock Black Lunar Gas Lifted Drum Throne with Round/Foot Ring/Back Rest/Black Hardware	<b>1x211.75</b>	211.75
<b>PO #190935</b>	<b>R</b>	<b>PD</b>	Band/20150008	Music and Arts Center	Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/multiframe II field frame	<b>1x5228.00</b>	5,228.00
<b>PO #190282</b>	<b>R no MP</b>		Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone - Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* Mouthpiece</b> and BG Revelation Ligature.	<b>4x2259.00</b>	9,036.00
<b>PO #190282</b>	<b>R</b>		Band/61802003	Music and Arts Center	Yamaha YTS-62 - Bb Tenor Saxophone rocker type octave and low Bb mechanism.	<b>2x2284.00</b>	4,568.00
<b>PO #190282</b>	<b>R</b>		Band/20150006	Music and Arts Center	Dynasty P15-DXST - Dynasty X Bell Stand	<b>3x50.00</b>	150.00

PO #190282	R		Band/71412000	Music and Arts Center	A. Zildjian A0429 - Cymbals, Hand Crash, 20" Symphonic French Tone (medium thin)	2x350.00	700.00
PO #190282	R		Band/71413000	Music and Arts Center	A. Zildjian A0447 - Cymbals, 18" Symphony Viennese, pr.	2x306.00	612.00
PO #190282	R		Band/71414000	Music and Arts Center	A. Zildjian A0449 - Cymbals, 20" Symphony Viennese, pr.	2x350.00	700.00
PO #190282	R		Band/71415000	Music and Arts Center	A. Zildjian A0421 - Cymbal, Suspended 20" Classic Orchestral Selection	2x205.00	410.00
PO #190282	R		Band/71416000	Music and Arts Center	Zildjian TCC - Cymbal Cradle/TCC Cradle	4x50.00	200.00
PO #190282	R		Band/20160090	Music and Arts Center	Yamaha DTXM12 - Yamaha DTX Multi 12 Trigger Pad	1x424.00	424.00
PO #190282	R		Band/20160091	Music and Arts Center	Yamaha MAT-1 - Clamp for DTX Multi 12	1x44.00	44.00
PO #190282	R		Band/20160092	Music and Arts Center	Yamaha PS940 - Yamaha Stand for DTX Multi 12	1x86.00	86.00
PO #190267	R		Band/20150003	Sam Ash Music	Conn 88HCL - Tenor Trombone, 88 open wrap with Christian Lindberg valve Conn	4x2399.00	9,596.00
PO #190273	R		Band/20160102	Washington Music	Meini SH2VSB - Premium Fiberglass Jumbo Shekere, Vintage Sunburst	1x135.00	135.00
PO #190273	R	PD	Band/20160101	Washington Music	Pearl PCX-200 - Pearl Pipe Clamp with Tilting System	16x21.00	336.00

Budget Code: 641.11.6399.01.009.10.0.63.

SUB TOTAL \$43,272.75

TOTAL \$612,969.02

**AISD HIGH SCHOOL BAND 2017-2018**

ARLINGTON/001	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #205526	R			Al's Formal Wear	Tuxedo shirts to match existing shirts. Need sizes #40101 - 75 shirts x \$11.99 each = \$899.25 x 12% (\$107.91) = \$1007.16: Quote \$899.25	\$899.25	899.25

Budget Code: 642.36.6399.01.001.10.0.63.

SUB TOTAL

\$899.25

BOWIE/004	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #205905	R			Tote Unlimited	Dresses to replace worn out dresses and additional dresses needed. Princess Dress #FFI-3755 - small scoop neck w/cap sleeve Black Performance Knit = 19 dresses x \$69.00 = \$1311.00 = Sizes - 5 size 00, 5 size 02, 5 size 04, 2 size 06, 2 size 08 = 19 x \$69.00 = \$1311.00 plus 12% \$157.32 = \$1468.32; Quote \$486.00	\$486.00	486.00
PO #205905	R			Tote Unlimited	Dresses to replace worn out dresses and additional dresses. Princess Dress #FFI-3755 - small scoop neck w/cap sleeve Black Performance Knit = 6 dresses x \$81.00 = \$486.00 = Sizes - 2 size 30, 2 size 32, 2 size 34 = 6 x \$81.00 = \$486.00 plus 12% \$58.32 = \$544.32; Quote \$1311.00	\$1,311.00	1,311.00
PO #205905	R			Tote Unlimited	Tuxedo jackets to replace worn jackets and additional jackets needed. Black Tuxedo Jacket - Single Breasted Notch; Sizes: FCGI-302C-B-001-16 - 2 size Boys 16, FCGI-3002C-B-001-18 - 2 size Boys 18, FCGI-3002C-R-001-34 - 5 size 34, FCGI-3002C-R-001-36 - 5 size 36, FCGI-3002C-R-001-38 - 2 size 38, FCGI-3002C-R-001-50 - 1 size 50, FCGI-3002C-R-001-52 - 1 size 52, FCGI-3002C-R-001-54 - 1 size 54, FCGI-3002C-R-001-56 - 1 size 56, FCGI-3002C-R-001-58 - 1 size 58, FCGI-3002C-R-001-60 - 1 size 60 = tux jackets x \$50.00 = 22 tux jackets x \$50.00 = \$1100.00 plus 12% \$132.00 = \$1232.00; Quote \$1100.00	\$1,100.00	1,100.00
PO #205905	R			Tote Unlimited	Tuxedo pants to replace worn out pants and to supplement current inventory. #FCGI-3034P Black tuxedo pant (pleated adjustable waist w/stripe). 24 pants x \$30.00 = \$720.00 - FCGI-3034P-B-001-24 - 5 size 24 Boys, FCGI-3034P-R001-26 - 5 size 26, FCGI-3034P-R-001-31 - 2 size 31, FCGI-3034P-R-001-46 - 2 size 46, FCGI-3034P-R-001 -49 - 2 size 49, FCGI-3034P-R-001-52 - 2 size 52, FCGI-3034P-R-001-55 - 2 size 55, FCGI-3034P-R-001-58 - 2 size 58, FCGI-3031P-R-001-61 - 2 size 61; Total: 24 pants x \$30.00 = \$720.00 plus 12% \$86.40 = \$806.40; Quote \$720.00 - shipping 63.70	\$783.70	783.70

Budget Code: 642.36.6399.01.004.10.0.63.

SUB TOTAL

\$3,680.70

LAMAR/003	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST




Budget Code:

SUB TOTAL

\$0.00

MARTIN/005	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #205521	R20			Stage Accents	Mandolin Dress #8695 Black - 30 dresses x \$69.00 = 2208.00 = 2 size 0, 4 size 2, 4 size 4, 8 size 6, 2 size 8, 2 size 10, 2 size 12, 2 size 14, 2 size 16, 2 size 18 = 30 dresses x \$69.00 = \$2070.00 x 12% \$248.40 = \$2318.40 = \$2318.00; Quote 2214.90	\$2,214.90	2,214.90
PO #205522				Al's Formal Wear	Tux jackets to match existing tuxedos #40412 - Black 30 jackets x \$125.00 each = \$3750.00 - need sizes = \$3750.00 plus 12% \$450.00 = \$4200.00; Quote 3750.00	\$3,750.00	3,750.00

Budget Code: 642.36.6399.01.005.10.0.63.

SUB TOTAL

\$5,964.90

SAM HOUSTON/002	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL \$0.00

SEGUIN/009	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL \$0.00

TOTAL \$10,544.85

**AISD ELEMENTARY MUSIC 2016 - 2017**

ADAMS/161	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	
PO #188780	R	PD	Elem/20160034	Brook Mays Music	Ultimate Support TS70B - Ultimate Support Tripod Speaker Stand	1x41.77	41.77
PO #188771	R	PD	Elem/20160057	Sam Ash Music	Remo 201093 - Hand Drum Set	5x99.00	495.00
PO #188761	R	PD	Elem/20160062	Washington Music	Pro-Mark FPY10 - Mallets, Pro-Mark soft yellow yarn	30x15.00	450.00
PO #188761	R	PD	Elem/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukuleles	15x49.00	735.00
PO #188761	R	PD	Elem/20160069	Washington Music	Music in Motion - GC3321 - Soprano Ukulele Bags - Economy	15x17.00	255.00
PO #188761	R	PD	Elem/20160037	Washington Music	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	2x53.95	107.90

Budget Code: 641.11.6399.01.161.10.0.62.  
SUB TOTAL

**\$2,084.67**

AMOS/124	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

ANDERSON/137	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

ASHWORTH/149	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

BEBENSEE/141	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #193556	R	PD	Elem/11507000	Romeo Music	Alesis T-Wireless - TransActive Wireless Mobile PA System	1x165.00	165.00
PO #193553	R	PD	Elem/20160072	Sam Ash Music	Remo KD-5080-01 - Floor Tom-Tom 8"x10" head	3x39.00	117.00
PO #193553	R	PD	Choir/20160035	Sam Ash Music	Shure KS<137/SL Steo - Performance Recording Mic	2x279.00	558.00

Budget Code:  
SUB TOTAL

**\$840.00**

BECKHAM/158	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188760			Elem/10504000	Brook Mays Music	Sonor GBKM10 - Metallophone, bass diatonic	2x1371.00	2,742.00
PO #188760			Elem/10508000	Brook Mays Music	Studio 49 SM2000 - Metallophone, soprano diatonic	2x469.00	938.00
PO #188760			Elem/10604000	Brook Mays Music	Sonor TAKX10 - Xylophone, alto diatonic	2x697.00	1,394.00
PO #188760			Elem/10605000	Brook Mays Music	Sonor GBKX10/Xylophone, bass diatonic	1x1542.00	1,542.00
PO #188744	R	PD	Elem/10405000	Washington Music	Studeio 49 AG/D - Glockenspiel, alto	2x170.00	340.00
PO #188744	R	PD	Elem/10406000	Washington Music	Studio 49 SG/D - Glockenspiel, soprano	2x156.00	312.00
PO #188763	R	PD	Choir/90020000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - Grey - 6' x 18" 3 step	1x839.00	839.00

Budget Code: 641.11.6399.01.158.10.0.62.  
SUB TOTAL

**\$8,107.00**

BERRY/101	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

AI SD ELEMENTARY MUSIC 2016 - 2017

BLANTON/102	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

BRYANT/147	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

BURGIN/155	RECEIVED	PAID	Elem	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188774	R	PD	Elem/20150025	Brook Mays Music	Latin Percussion LP484 - Shekere	1x99.00	99.00
PO #188774	R	PD	Elem/20150026	Brook Mays Music	Remo TD-816-18 - Talking Drums, 16x8	1x211.00	211.00
PO #188774	R	PD	Elem/20150027	Brook Mays Music	Remo 50 Series TU-0510-09/Pretuned Tubano, 26c10	1x122.00	122.00
PO #188774	R	PD	Elem/20150028	Brook Mays Music	Remo AK-4014-AH - Standing Ngoma drum, 40x14	1x414.00	414.00
PO #188752	R	PD	Elem/11507000	Romeo Music	Alesis T-Wireless - TransActiveWireless Mobile PA System	1x165.00	165.00
PO #188794	R	PD	Elem/20160057	Sam Ash Music	Remo 201093 - Hand Drum Set	2x99.00	198.00
PO #188794	R	PD	Elem/20160058	Sam Ash Music	Remo 5218-01 - Kids Gathering Drum	1x126.00	126.00
PO #188794	R	PD	Elem/20160072	Sam Ash Music	KD-5080-01/ Floor Tom-Tom 8"x10" head	3x39.00	117.00
PO #188794	R	PD	Elem/20160035	Sam Ash Music	KSM137/SL Stereo/Performance Recording Mic	2x279.00	558.00
PO 188794/cancelled 188778	R	PD	Choir/20150021	Sam Ash Music	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	3x365.00	1,095.00
PO #188794	R	PD	Elem/10204000	Sam Ash Music	R. Band RB 2018/30 - Note Artistic Chromatic Melody Bells, w/padded case, and stand.	3x167.00	501.00
PO #188773	R	PD	Elem/20150022	Washington Music	Mogami 102023421 - XLR Microhpone Cables 3 feet	2x23.00	46.00
PO #188773	R	PD	Elem/20160018	Washington Music	West 401183 - WH 901 Train Whistle	1x12.00	12.00
PO #188773	R	PD	Elem/20160019	Washington Music	West 201057 - Remo ET 0216 - 10 - 16' Pretuned Ocean Drum	1x59.00	59.00
PO #188773	R	PD	Elem/20160020	Washington Music	West 201549 - Sonor LTR15 6" Chrome Triangle	10x26.00	260.00
PO #188773	R	PD	Elem/20160023	Washington Music	West 201974 - Remo SP-0505-17 5x5' Pretuned Spring Drum Rainbow	1x27.00	27.00
PO #188773	R	PD	Elem/20160025	Washington Music	West 204305 - Dream Feng12 12" Feng gong	1x44.00	44.00
PO #188773			Elem/11309000	Washington Music	Remo ER-1214-06 - Drum set, roto w/stand - canceled off PO	0	0.00
PO #188773	R	PD	Elem/11310000	Washington Music	Remo DJ-0012-XX - Drum, Dejembe 24"x12	3x228.00	684.00
PO #188773	R	PD	Elem/13110000	Washington Music	Remo DJ-0014-XX - Drum, Dejembe 25"x14:	3x260.00	780.00
PO #188773	R	PD	Elem/11312000	Washington Music	Studio 49 RT300/P - Hand Drum 10"	5x64.00	320.00
PO #188773	R	PD	Elem/11313000	Washington Music	Studio 49 RT300/P - Hand Drum 12"	1x76.00	76.00
PO #188773	R	PD	Elem/20160062	Washington Music	Pro-Mark FPY10 - Mallets, Pro-Mark soft yellow yarn	30x15.00	450.00
PO #188773	R	PD	Elem/20160068	Washington Music	Kala MK-SD-CAR - Makala Dolphin Soprano Ukuleles	25x49.00	1,225.00
PO #188773	R	PD	Elem/20160069	Washington Music	Music in Motion GC3321 - Soprano Ukulele Bags - Economy	25x17.00	425.00
PO #188773	R	PD	Elem/20160055	Washington Music	Remo 0608-01 - Kids Pre-tuned djembe	4x63.00	252.00

Budget Code:

641.11.6399.01.155.10.0.62..

SUB TOTAL

\$8,266.00

BUTLER/129	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	COST PER ITEM	TOTAL COST

Budget Code:

SUB TOTAL

COREY/137	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #196013	R	PD	Quote	Romeo Music	SR550 - Samson SR550 - Closed-Back Over Ear Studio Headphones	58x39.00	2,262.00
PO #196013	R	PD	Quote	Romeo Music	Koss SB-45 - Koss Multimedia Headset w/Mic	10x49.00	\$490.00

Budget Code:

641.11.6399.01.137.10.0.62.

SUB TOTAL

\$2,752.00





CROUCH/150	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

CROW/103	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

DITTO/130	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

DUFF/104	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188745	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D00 - FlipForm Risers (Red/Gray)	4x878.00	3,512.00

Budget Code: 641.11.6399.01.104.10.0.62.  
SUB TOTAL

**\$3,512.00**

DUNN/125	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

ELLIS/142	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

FARRELL/143	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

FITZGERALD/136	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

FOSTER/126	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL



GOODMAN/119	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

HALE/153	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188795	R	PD	Elem/11503000	Romeo Music	Yamaha YPG 535 - Yamaha Portable Grand w/stand	1x419.00	419.00
PO #188795	R	PD	Elem/11507000	Romeo Music	Alesis T-Wireless - TransActiveWireless Mobile PA System	1x165.00	165.00

Budget Code: 641.11.6399.01.153.10.0.62.  
SUB TOTAL

\$584.00

HILL/117	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

JOHNS/121	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188782	R	PD	Elem/20160051	Washington Music	Sonor - Contra Bass Bar - F	1x299.00	299.00

Budget Code: 641.11.6399.01.121.10.0.62.  
SUB TOTAL

\$299.00

JONES/163	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188776	R	PD	Elem/11507000	Romeo Music	Alesis T-Wireless - TransActiveWireless Mobile PA System	1x165.00	165.00
PO #188739	R	PD	Elem/20160050	Washington Music	Sonor - Contra Bass Bar - E	1x487.00	487.00
PO #189083	R	PD	Orch/90016000	Washington Music	Manhasset-MS019- Cart, music stand (holds25)	1x285.00	285.00
PO #196012	R	PD	Quote	Romeo Music	Samson SR550 - Closed Back Over Ear Studio Headphones	2x39.00	78.00

Budget Code: 641.11.6399.01.163.10.0.62.  
SUB TOTAL

\$1,015.00

KEY/128	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188792	R	PD	Elem/10504000	Brook Mays Music	Sonor GBKM10 - Metallophone, bass diatonic	1x1371.00	1,371.00
PO #188792	R	PD	Elem/10605000	Brook Mays Music	Sonor GBKX10 - Xylophone, bass diatonic	1x1542.00	1,542.00
PO #188781	R	PD	Elem/20160070	Sam Ash Music	Remo KD-5222-01 - Gathering Drum 21"x22" head	1x156.00	156.00
PO #188781	R	PD	Elem/20160071	Sam Ash Music	Remo KD-5822-01 - Gathering Drum 8"x22" head	1x109.00	109.00
PO #188789	R	PD	Elem/20160050	Washington Music	Sonor - Contra Bass Bar - E	1x487.00	487.00
PO #188789	R	PD	Elem/20160019	Washington Music	West 201057 - Remo ET 0216 - 10 16' Pretuned Ocean Drum	1x59.00	59.00
PO #188789	R	PD	Elem/20160020	Washington Music	West 201549 - Sonor LTR15 6" Chrome Triangle	12x26.00	312.00
					West 201974 - Remo SP-0505-17 5x5' Pretuned Spring Drum		
PO #188789	R	PD	Elem/20160023	Washington Music	Rainbow	1x27.00	27.00
PO #188789	R	PD	Elem/20160026	Washington Music	West 204509 - Remo AB-5400 16 Small Acoustic Box	2x15.00	30.00
PO #188789	R	PD	Elem/20160062	Washington Music	Pro-Mark FPY10- Mallets, Pro-Mark soft yellow	20x15.00	300.00
PO #188789	R	PD	Elem/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin soprano Ukuleles	10x49.00	490.00
PO #188789	R	PD	Elem/20160069	Washington Music	Music in Motion GC3321 - Soprano Ukulele Bags - Economy	10x17.00	170.00

Budget Code: 199.11.6399.01.128.10.0.62.  
SUB TOTAL

\$5,053.00

KNOX/157	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL





LARSON/151	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

LITTLE/146	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

MCNUTT/165	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188791			Elem/10604000	Brook Mays Music	Sonor TAKX10 - Xylophone, alto diatonic	4x697.00	2,788.00
PO #188791			Elem/10605000	Brook Mays Music	Sonor GVKX10 - Xylophone, bass diatonic	2x1542.00	3,084.00
PO #188791			Elem/20150025	Brook Mays Music	Latin Percussion LP484 - Shekere	1x99.00	99.00
PO #188764	R	PD	Elem/20160055	Sam Ash Music	Remo 0608-01 - Kids Pre-tuned djembe	2x63.00	126.00
PO #188764	R	PD	Elem/20160058	Sam Ash Music	Remo 5218-01 - Kids Gathering Drum	1x126.00	126.00
PO #188764	R	PD	Elem/20160060	Sam Ash Music	Remo KD-5400 - Pre-tuned bongos	2x39.00	78.00
PO #188764	R	PD	Elem/20160070	Sam Ash Music	Remo KD-5222-01 - Gathering Drum 21"x22" head	1x156.00	156.00
PO #188764	R	PD	Elem/20160072	Sam Ash Music	Remo KD-5080-01 - Floor Tom-tom 8"x10" head	3x39.00	117.00
PO #188775	R	PD	Elem/20160020	Washington Music	West 201549 - Sonor LTR15 6" Chorme Triangle	4x26.00	104.00
PO #188775	R	PD	Elem/20160023	Washington Music	West 201974 - Remo SP-0505-17 5x5" Pretuned Spring Drum Rainbow	1x27.00	27.00
PO #188775	R	PD	Elem/20160025	Washington Music	West 204305 - Dream Feng 12 12" Feng Gong	1x44.00	44.00
PO #188775	R	PD	Elem/10405000	Washington Music	Studio 49 AG/D - Glockenspiel, alto	2x170.00	340.00
PO #188775	R	PD	Elem/10406000	Washington Music	Studio 49 SG/D - Glockenspiel, soprano	1x156.00	156.00
PO #188775	R	PD	Elem/11310000	Washington Music	Remo DJ-0012-XX - Drum, Dejembe 24"x12"	2x228.00	456.00
PO #188775	R	PD	Elem/11311000	Washington Music	Remo DJ-0014-XX - Drum, Dejembe 25"x14"	2x260.00	520.00
PO #188775	R	PD	Elem/20160050	Washington Music	Sonor Contra Bass Bar-E	1x487.00	487.00
PO #188775	R	PD	Elem/20160051	Washington Music	Sonor Contra Bass Bar-F	1x299.00	299.00
PO #188775	R	PD	Elem/20160052	Washington Music	Sonor Contra Bass Bar-A	1x299.00	299.00
PO #188775	R	PD	Elem/20160053	Washington Music	Sonor Contra Bass Bar-B	1x299.00	299.00
PO #188775	R	PD	Elem/20160062	Washington Music	Pro-Mark FPY10 - Mallets, Pro-Mark soft yellow yarn	20x15.00	300.00
PO #188775	R	PD	Elem/20160026	Washington Music	West 204509 - Remo AB-5400 16 smalll Acoustic Box	1x15.00	15.00

Budget Code: 641.11.6399.01.165.10.0.62.

SUB TOTAL

\$9,920.00

MILLER/135	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

MOORE/144	RECEIVED	PAID	ACCOUNT CODES	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

MORTON/131	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

PATRICK/162							

Budget Code:  
SUB TOTAL

PEACH/164	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
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Budget Code:  
SUB TOTAL

\$0.00

PEARCY/154	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

POPE/120	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188750	R	PD	Choir/20150020	Romeo Music	Mackie DL 1608 - Mackie 16 Channel Digital Live Mixer w/iPad control	1x580.00	580.00
PO #188750	R	PD	Choir/20160033	Romeo Music	Mackie SRM450-V3 /Mackie Powered Speaker V3	2x385.00	770.00

Budget Code:  
SUB TOTAL

1,350.00

RANKIN/109	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

REMYNSE/159	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

ROARK/110	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

SHERROD/134	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

SHORT/123	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

SOUTH DAVIS/111	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

SPEER/112	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

STARRETT/140	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

SWIFT/113	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

THORNTON/114	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

WEBB/148	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

WEST/152	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL



WILLIAMS/145	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

WIMBISH/116	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

WOOD/133	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188767	R	PD	Choir/20102000	Romeo Music	Baldwin 243E - Piano, American walnut finish w/Jansen j-400-9R dolly	1x5000.00	5,000.00
PO #188748	R	PD	Elem/20160055	Sam Ash Music	Remo 0608-01 - Kids Pre-tuned djembe	4x63.00	252.00
PO #188748	R	PD	Elem/20160058	Sam Ash Music	Remo 5218-01 - Kids Gathering Drum	1x126.00	126.00
PO #188748	R	PD	Elem/20160060	Sam Ash Music	Remo KD-5400/ - Pre-tuned bongos	4x39.00	156.00

Budget Code: 641.11.6399.01.133.10.0.62.

SUB TOTAL

\$5,534.00

TOTAL \$50,331.67

**AISD JR. HIGH CHOIR 2016-2017**

BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180940	R	PD	Quote #5016 A	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 3 size 0, 9 size 2, 5 size 4, 6 size 6, 6 size 8, 1 size 10, 2 size 12, 4 size 14, 2 size 16, 4 size 18 42 x \$45.76 = \$1921.92	42x45.76	1,921.92
PO #180940	R	PD	Quote #5016A	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Vest sizes: 1 size BS, 1 size BM, 1 size BL, 10 size XS, 8 size S, 2 size M, 3 size L 26 x \$18.20 = \$473.20	26x18.20	473.20
PO #180940	R	PD	Quote #5016 A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trousers size: 1 size 22B, 1 size 24B, 6 size 26, 6 size 28, 6 size 31, 2 size 34, 1 size 37, 2 size 40, 1 size 46 26 x \$16.12 = \$419.12	26x16.12	419.12
PO #180940	R	PD	Quote #5016A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 26 x 8.84 = \$229.84	26x8.84	229.84
PO #180940	R	PD	Quote #5016 A	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 1 size BM/30, 1 size BL/30, 7 size XS/36-37, 11 size S/34-35, 6 size M/32-33 26 x \$13.00 = \$338.00	26x13.00	338.00
PO #180940	R	PD	Quote #5016 A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trousers Hemming 26 x \$5.20 = \$135.20	26x5.20	135.20
PO #180940	R	PD	Quote #5016A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable, Dress Sizes: 3 size 0, 9 size 2, 5 size 4, 6 size 6, 6 size 8, 1 size 10, 2 size 12, 4 size 14, 2 size 16, 4 size 18 = 42 x \$52.00 = 2184.00	42x52.00	2,184.00
PO #188751	R	PD	Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly with deliver and installation	1x400.00	400.00
PO #188751	R	PD	Choir/80004000	Romeo Music	Fender Passport Venue - Self-Contained Portable Audio System (600W0 with detachable speakers and 10 channel powered mixer	1x698.00	698.00
PO #188759	R	PD	Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - <b>Black seat and back - CHROME frame size 17 1/2</b>	45x77.00	3,465.00
PO #188759	R	PD	Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	5x1857.00	9,285.00

Budget Code: 641.11.6399.01.045.10.0.62.  
641.36.6399.01.045.10.0.62.

SUB TOTAL

**\$19,549.28**

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187020	R	PD	Quote #5039A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 4 size 10Y, 2 size 12Y, 2 size 14Y, 2 size 16Y, 23 size 0, 30 size 2, 14 size 4, 14 size 6, 8 size 10, 11 size 10, 9 size 12, 7 size 14, 6 size 16, 7 size 18, 2 size 20, 4 size 22, 5 size 24, 2 size 26, 2 size 28 =	156x52.00	8,112.00
PO #187020	R	PD	Quote #5039	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Vest sizes: 1 size BS, 1 size BM, 6 size BL, 26 size XS, 27 size S, 7 size M, 5 size L, 5 size XL = 78 x \$18.20 = \$1419.60	78x18.20	1,419.60
PO #187020	R	PD	Quote #5039	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trousers size: 2 size 24B, 7 size 26, 26 size 28, 25 size 31, 7 size 34, 4 size 37, 4 size 40, 3 size 43 = 78 x \$16.12 = \$1257.36	78x16.12	1,257.36
PO #187020	R	PD	Quote #5039	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 78 x 8.84 = \$689.52	78x8.84	689.52
PO #187020	R	PD	Quote #5039	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 1 size BS, 2 size BM, 6 size BL, 7 size XS/30-31, 5 size XS/32-33, 8 size S/30-31, 11 size S/32-33, 5 size S/34-35, 3 size S/36-37, 5 size M/30-31, 4 size M/32-33, 7 size M/34-45, 1 size M/36-37, 1 size L/32-33. 6 size L/34-35, 2 size L/36-37, 1 size L/38-39, 2 size XL/34-35, 1 size XL/36-37 = 78 x \$13.00 = \$1014.00	78x13.00	1,014.00
PO #187020	R	PD	Quote #5039	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trousers Hemming 78 x \$5.20 = \$405.60	78x5.20	405.60

PO #188738	R	PD	Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - Black seat, back and FRAME size 17 1/2	60x77.00	4,620.00
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**AISD JR. HIGH CHOIR 2016-2017**

Budget Code: 641.11.6399.01.052.10.0.62.  
641.36.6399.01.052.10.0.62.

SUB TOTAL

**\$17,518.08**

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188005	R	PD	Quote #5032	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 2 size 10Y, 7 size 12Y, 4 size 14Y, 3 size 16Y, 10 size 0, 37 size 2, 24 size 4, 24 size 6, 11 size 8, 6 size 10, 13 size 12, 13 size 14, 11 size 16, 3 size 18, 3 size 20, 3 size 22: 174 x \$52.00 = \$9048.00	174x52.00	9,048.00
PO #188005	R	PD	Quote #5032	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 6 size BM, 13 size BL, 48 size XS, 23 size S, 6 size M, 9 size L, 2 size XL: 107 x \$18.20 = \$1947.40	107x18.20	1,947.40
PO #188005	R	PD	Quote #5032	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 5 size 24B, 15 size 26, 54 size 28, 15 size 31, 11 size 34, 7 size XL: 107 x \$16.12 = \$1724.84	107x16.12	1,724.84
PO #188005	R	PD	Quote #5032	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 107 x 8.84 = \$945.88	107x8.84	945.88
PO #188005	R	PD	Quote #5032	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 16 size BL, 19 size XS, 27 size S, 28 size M, 15 size L, 2 size XL: 107 x \$13.00 = \$1391.00	107x13.00	1,391.00
PO #188005	R	PD	Quote #5032	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 107 x \$5.20 = \$556.40	107x5.20	556.40
PO #	Not ordered		Choir/20160037	Washington Music	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand 6-53.95	0	0.00

Budget Code: 641.36.6399.01.051.10.0.62.

SUB TOTAL

**\$15,613.52**

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182409	R	PD	Quote #5024A	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 1 size 0, 8 size 2, 6 size 4, 7 size 6, 2 size 8, 2 size 10, 2 size 12, 7 size 14, 4 size 16, 2 size 18, 3 size 20, 1 size 22, 1 size 26 - 46 x \$45.76 = \$2104.96	46x45.76	2,104.96
PO #182409	R	PD	Quote #5024A	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 1 size BS, 1 size BM, 4 size BL, 10 size XS, 5 size S, 1 size M, 1 size L, 1 size XL: 24 x \$18.20 = \$436.80	24x18.20	436.80
PO #182409	R	PD	Quote #5024A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 2 size 22B, 1 size 24B, 4 size 26, 10 size 28, 2 size 31, 2 size 34, 2 size 37, 1 size 40 : 24 x \$16.12 = \$386.88	24x16.12	386.88
PO #182409	R	PD	Quote #5024A	Fruhauf Uniforms Inc.	Stock #2070-01 White 1/2" Pleat Mandarin Collar Shirt - Shirt Sizes: 5 size BL, 2 size XS/30-31, 1 size XS/32-33, 5 size S/30-31, 3 size S/32-33, 1 size S/34-35, 3 size M/30-31, 3 size M/32-33, 1 size L/32-33: 24 x \$13.00 = \$312.00	24x16.50	396.00
PO #182409	R	PD	Quote #5024A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 24 x \$5.20 = \$124.80	24x5.20	124.80
PO #182409	R	PD	Quote #5024A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 1 size 0, 8 size 2, 6 size 4, 7 size 6, 2 size 8, 2 size 10, 2 size 12, 7 size 14, 4 size 16, 2 size 18, 3 size 20, 1 size 22, 1 size 26, 1 size 32 = 47 x \$52.00 = \$2444.00	47x52.00	2,444.00
PO #188758	R	PD	Band/81010004	Brook Mays Music	Boss D890 - Metronome - "Dr. Beat"	1x113.00	113.00
PO #189084	R		Band/91010001	Music and Arts Center	Sherrard Mod. 10 - Cabinet, Folio, storage, single 50 shot	3x539.00	1,617.00



**AISD JR. HIGH CHOIR 2016-2017**

<b>PO #188765</b>	<b>R</b>	<b>PD</b>	Choir/20150023	Washington Music	Road Ready RRM18S - Microphone Case for Storage of Mics	<b>1x179.00</b>	179.00
<b>PO #188765</b>	<b>R</b>	<b>PD</b>	Choir/20150024	Washington Music	Road Ready RR12M12UC - 12U Slant Rack, 12 Vertical Rack	<b>1x449.00</b>	449.00
<b>PO #188765</b>	<b>R</b>	<b>PD</b>	Choir/20160032	Washington Music	Galaxy Audio Galaxy CBM524 - Galaxy Carbon Mic	<b>4x269.00</b>	1,076.00
<b>PO #188765</b>	<b>R</b>	<b>PD</b>	Choir/20160037	Washington Music	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	<b>4x53.95</b>	215.80
<b>PO #188740</b>	<b>R</b>	<b>PD</b>	Choir/90032000	Wenger Corp.	Wenger 186J054.100 - Legacy Shell with tapered canopy "Classic"	<b>8x2871.00</b>	22,968.00
<b>PO #188740</b>	<b>R</b>	<b>PD</b>	Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - <b>Black seat, back and FRAME size 17 1/2</b>	<b>10x77.00</b>	770.00

**Budget Code:** 641.11.6399.01.041.10.0.62.  
641.36.6399.01.041.10.0.62.

SUB TOTAL

**\$33,281.24**

<b>GUNN/047</b>	<b>RECEIVED</b>	<b>PAID</b>	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #196379</b>	<b>R</b>	<b>PD</b>	Quote 5141	Fruhauf Uniforms, Inc.	Stock #1021XDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 2 size 12Y, 2 size 14Y, 4 size 16Y, 8 size 0, 9 size 2, 11 size 4, 12 size 6, 11 size 8, 11 size 10, 10 size 12, 12 size 14, 5 size 16, 7 size 18, 4 size 20, 3 size 22, 1 size 24, 1 size 26, 1 size 28 = 114 x \$52.00 = \$5928.00	<b>114x52.00</b>	5,928.00
<b>PO #196379</b>	<b>R</b>	<b>PD</b>	Quote 5141	Fruhauf Uniforms, Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellent Finish, Black: Vest Sizes: 3 size BM, 7 size BL, 11 size XS, 4 size S, 4 size M, 2 size L, 2 size XL = 42 x \$18.20 = \$764.40	<b>42x18.20</b>	764.40

PO #196379	R	PD	Quote 5141	Fruhauf Uniforms, Inc.	Stock #3034P - Trouser - Polyester Pleated Adjustable Waist Tux Pant - Black: Trouser Sizes: 2 size 24B, 9 size 26, 6 size 28, 9 size 31, 10 size 34, 3 size 37, 2 size 40: 42 x \$16.12 = 677.04	42x16.12	677.04
PO #196379	R	PD	Quote 5141	Fruhauf Uniforms, Inc.	Stock #2077-01 - Dress Shirt White 1/2" Pleat Mandarin Collar Shirt: Shirt Sizes: 6 size BL, 2 size XS/30-31, 2 size XS/32-33, 2 size XS/34-35, 6 size S/30-31, 5 size S/32-33, 5 size S/34-35, 2 size M/30-31, 5 size M/32-33, 3 size M/34-35, 2 size L/32-33, 2 size L/34-35 = 42 x \$16.50 = \$693.00	42x16.50	\$693.00
PO #196379	R	PD	Quote 5141	Fruhauf Uniforms, Inc.	Stock #OSTH - On Site Trouser Hemming - 42 x \$5.20 = \$218.40	42x5.20	\$218.40

Budget Code: 641.36.6399.01.047.10.0.62.  
SUB TOTAL

\$8,280.84

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188009	R	PD	Quote #5035A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 2 size 14Y, 2 size 16Y, 6 size 0, 23 size 2, 18 size 4, 9 size 6, 6 size 8, 4 size 10, 14 size 12, 10 size 14, 7 size 16, 6 size 18, 3 size 20, 3 size 22: 113 x \$52.00 = \$5876.00	113x52.00	5,876.00
PO #188009	R	PD	Quote #5035A	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellent finish - Black - Vest sizes: 1 size BM, 4 size BL, 31 size XS, 30 size S, 5 size M, 8 size L: 79 x \$18.20 = \$1437.80	79x18.20	1,437.80
PO #188009	R	PD	Quote #5035A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 3 size 24B, 11 size 26, 27 size 28, 23 size 31, 11 size 34, 2 size 37, 2 size 40: 79 x \$16.12 = \$1273.48	79x16.12	1,273.48
PO #188009	R	PD	Quote #5035A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 79 x 8.84 = \$698.36	79x8.84	698.36
PO #188009	R	PD	Quote #5035A	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 3 size BL, 5 size XS, 30 size S, 27 size M, 12 size L, 2 size XL: 79 x \$13.00 = \$1027.00	79x13.00	1,027.00
PO #188009	R	PD	Quote #5035A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 79 x \$5.20 = \$410.80	79x5.20	410.80

Budget Code: 641.36.6399.01.053.10.0.62.  
SUB TOTAL

\$10,723.44

OUSLEY/055	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #101TXD1 - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 4 size 12Y, 11 size 14Y, 17 size 16Y, 12 size 0, 17 size 2, 9 size 4, 13 size 6, 8 size 8, 7 size 10, 5 size 12, 11 size 14, 5 size 16, 9 size 18, 7 size 20, 3 size 22 = 138 x \$45.76 = \$6314.88	138x45.76	6,314.88
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellent finish - Black - Vest sizes: 2 size BS, 6 size BM, 18 size BL, 18 size XS, 30 size S, 19 size M, 4 size L = 94 x \$18.20 = \$1710.80	94x18.20	1,710.80
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 5 size 22B, 4 size 24B, 21 size 26, 31 size 28, 11 size 31, 9 size 34, 4 size 40 = 94 x \$16.12 = \$1515.28	94x16.12	1,515.28
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 94 x 8.84 = \$830.96	94x8.84	830.96

					Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 2 size BS/27, 1 size BM/28, 1 size BM/30, 3 size BM/33, 1 size BL/22, 1 size BL/29, 1 size BL/30-31, 8 size BL/32-33, 3 size BL/34-35, 1 size XS/26, 1 size XS/29, 5 size XS/30-31, 8 size XS/32=33, 4 size XS/34-35, 1 size S/29, 2 size S/30-31, 9 size S/32-33, 17 size S/34-35, 2 size S/36-37, 4 size M/32-33, 9 size M/34-35, 6 size M/36-37, 4 size L/36-37 = 94 x \$13.00 = \$1222.00		
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.		94x13.00	1,222.00
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #OSDH On Site Dress Hemming 138 x \$10.40 = \$1435.20	138x10.40	1,435.20
PO #180943	R	PD	Quote #5012	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 94 x \$5.20 = \$488.80	94x5.20	488.80
					Stock #1021XDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 12Y, 8 size 14, 8 size 16Y, 11 size 0, 20 size 2, 13 size 4, 14 size 6, 11 size 8, 12 size 10, 8 size 12, 8 size 14, 2 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 24, 1 size 28 = 138 x \$52.00 = \$7176.00		
PO #180943	R	PD	Quote #5128	Fruhauf Uniforms Inc.		138x52.00	7,176.00

**AISD JR. HIGH CHOIR 2016-2017**

Budget Code: 641.36.6399.01.055.10.0.62.  
SUB TOTAL

**\$20,693.92**

SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182736	R		Quote 5019A	Fruhauf Uniforms Inc.	Stock #101TXDT - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress sizes: 2 size 12Y, 2 size 14Y, 1 size 16Y, 26 size 0, 37 size 2, 22 size 4, 17 size 6, 12 size 8, 17 size 10, 15 size 12, 8 size 14, 4 size 16, 7 size 18, 4 size 20, 4 size 22, 5 size 24, 3 size 26 188 x \$45.76 = \$8602.88	186x45.76	8,511.36
PO #182736	R	PD	Quote #5019A	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 5 size BM, 15 size BL, 59 size XS, 24 size S, 6 size M, 4 size L, 5 size XL 188 x \$118.20 = \$2147.60	118x18.20	2,147.60
PO #182736	R	PD	Quote #5019A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 6 size 24B, 25 size 26, 43 size 28, 23 size 31, 9 size 34, 4 size 37, 4 size 40, 4 size 43 118 x \$16.12 = \$1902.16	118x16.12	1,902.16
PO #182736	R	PD	Quote #5019A	Fruhauf Uniforms Inc.	Stock #2077-01 White 1/2" Pleat Mandarin Collor Shsirt - Shirt Sizes: 4 size BL, 8 size XS/30-31, 21 size XS/32-33, 10 size XS/34/35, 8 size XS/36-34, 8 size S/32-33, 13 size S/34-35, 10 size S/36-37, 5 size S/38-39, 3 size M/32-33, 4 size M/34/35, 7 size M/36-37, 4 size M/38-39, 2 size L/36-37, 8 size L/38-39, 2 size XL/37-38 = 118 x \$16.50 = \$1947.00	118x16.50	1,947.00
PO #182736	R	PD	Quote #5019A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 118 x \$5.20 = \$613.60	118x5.20	613.60
PO #182736	R	PD	Quote 5019A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Dress Sizes: 2 size 12Y, 2 size 14Y, 2 size 16Y, 26 size o, 37 size 2, 23 size 4, 17 size 6, 12 size 8, 17 size 10, 15 size 12, 8 size 14, 4 size 16, 7 size 18, 4 size 20, 4 size 22, 5 size 24, 3 size 26 = 188 x \$52.00 = \$9776.00	188x52.00	9,776.00

Budget Code: 641.36.6399.01.048.10.0.62.  
SUB TOTAL

**\$24,897.72**

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187980	R	PD	Quote #5034A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 14Y, 1 size 16Y, 10 size 0, 22 size 2, 19 size 4, 23 size 6, 19 size 4, 23 size 8, 19 size 8, 25 size 10, 18 size 12, 22 size 14, 12 size 16, 8 size 18, 7 size 20, 5 size 22, 2 size 24, 3 size 26, 1 size 28 and 2 size 30 = 200 x \$52.00 = \$10400.00	200x52.00	10,400.00
PO #187980	R	PD	Quote #5034A	Fruhauf Uniforms Inc.	Stock #2023V Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest sizes: 5 size BS, 5 size BM, 19 size BL, 68 size XS, 42 size S, 13 size M, 15 size L, 6 size XL, 2 size 2XL = 175 x \$18.20 = \$3185.00	175x18.20	3,185.00
PO #187980	R	PD	Quote #5034A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser size: 1 size 22B, 2 size 24B, 24 size 26, 59 size 28, 37 size 31, 18 size 34, 21 size 37, 7 size 40, 3 size 43, 3 size 46 = 175 x \$16.12 = \$2821.00	175x16.12	2,821.00
PO #187980	R	PD	Quote #5034A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 175 x \$8.84 = \$1547.00	175x8.84	1,547.00
PO #187980	R	PD	Quote #5034A	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black Shirt sizes: 3 size BM, 20 size BL, 12 size XS, 66 size S, 52 size M, 12 size L, 10 size XL = 175 x \$13.00 = \$2275.00	175x13.00	2,275.00



AISS JR. HIGH CHOIR 2016-2017

PO #187980	R	PD	Quote #5034A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 175 x \$5.20 = \$910.00	175x5.20	910.00
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Budget Code: 641.36.6399.01.050.10.0.62.  
SUB TOTAL

\$21,138.00

YOUNG/049	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #196301	R219-waiting for adjusted sizes		Quote #5042	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 8 size 10Y, 12 size 12Y, 19 size 14Y, 26 size 16Y, 10 size 0, 17 size 2, 24 size 4, 25 size 6, 19 size 8, 10 size 10, 9 size 12, 8 size 14, 11 size 16, 11 size 18, 3 size 20, 2 size 22, 3 size 24, 2 size 26, 1 size 28 = 220 x \$52.00 = \$11440.00	220x52.00	11,440.00
PO #196301	R		Quote #5042	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant finish - Black - Vest Sizes: 4 size BS, 6 size BM, 20 size BL, 66 size XS, 15 size S, 8 size M, 6 size L, 2 size XL, 1 size 2XL = 130 x \$18.20 = \$2366.00	130 x18.20	2,366.00
PO #196301	R		Quote #5042	Fruhauf Uniforms Inc.	Stock 3034P - Polyester Pleated Adjustable Waist Tux Pant Black - Trouser Sizes: 3 size 22B, 4 size 24B, 22 size 26, 50 size 28, 23 size 31, 10 size 34, 7 size 37, 4 size 40, 5 size 43, 2 size 49 = 130 x \$16.12	130x16.12	2,095.60
PO #196301	R		Quote #5042	Fruhauf Uniforms Inc.	Stock 105FT - Pre-Tied Long Tie - Black - 130 x \$8.84 = \$1149.20	130x8.84	1,149.20
PO #196301	R		Quote #5042	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poly/35 Cotton - Black: Shirt Sizes: 2 size BS, 12 size BM, 37 size XS/30-31, 8 size XS/32-33, 3 size XS/34-35, 1 size XS/36-37, 13 size S/30-31, 18 size S/32-33, 4 size S/34-35, 2 size S/36-37, 1 size S/38-39, 4 size M/30-31, 6 size M/32-33, 7 size M/34-35, 2 size M/36-37, 2 size M/38-39, 1 size L/32-33, 1 size L/34-35, 1 size L/36-37, 1 size L/38-39, 1 size XL/32-33, 1 size XL/34-35, 1 size 2XL/2-33, 1 size 3XL/32-33 = 130 x \$13.00	130x13.00	1,690.00
PO #196301	R		Quote #5042	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming - 130 x \$5.20 = \$676.00	130x5.20	676.00
PO #188777	R	PD	Choir/80002000	Romeo Music	Alesis T-Wireless - TransActive Wireless PA System	1x165.00	165.00
PO #189136	R		Band/91010001	Music and Arts Center	Sherrard Mod. 10 - Cabinet, Folio, storage, single 50 slot	2x539.00	1,078.00
PO #188742	R	PD	Choir/20160035	Sam Ash Music	Shure KSM137/SL Stereo - Performance Recording Mic	1x279.00	279.00
PO #188783	R	PD	Choir/20150022	Washington Music	Mogami 102023421 - XLR Microphone Cables 3 feet	4x23.00	92.00
PO #188783	R	PD	Choir/20160032	Washington Music	Galaxy Audio - Galaxy CBM 524 - Galaxy Carbon Mic	4x269.00	1,076.00
PO #188783	R	PD	Choir/20160036	Washington Music	Shure S15A - Telescoping Floor Stand for Recording Mic/ should have been 146.95 as listed in the bid - incorrect on the PO.	1x164.95	164.95
PO #188783	R	PD	Choir/20160038	Washington Music	Gator Gator-G-Tour-10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	1x497.00	497.00
PO #188783	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution/replaced by UA844+SWB - Five way active antenna splitter and power distribution system for QLX-D, ULX, ULX-D, SLX, and BLX (BLX4R) receivers. 470-952 MHZ	2x445.00	890.00
PO #188772	R	PD	Choir/90001000	Wenger Corp.	Wenger 0930000 - Chair, Student - Black seat and back - CHROME FRAME size 17 1/2 - sent all black	15x77.00	1,155.00
PO #188772	R	PD	Choir/90020000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - Grey 6 'X 18" 3 step	4x839.00	3,356.00
PO #188839	R	PD	Band/20160076	Wenger Corp.	Wenger 236B002 - Stand, Instrumental conductors "polycarbonate" with shelf	1x744.00	744.00

Budget Code: 641.11.6399.01.049.10.0.62.  
641.36.6399.01.049.10.0.62.

SUB TOTAL

\$28,913.75

TOTAL	\$200,609.79
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ARLINGTON/001	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188749	R	PD	Choir/20150021	Sam Ash Music	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	4x365.00	1,460.00
PO #188762	R	PD	Choir/20150022	Washington Music	Mogami 102023421 - XLR Microphone Cables 3 feet	4x23.00	92.00
PO #188770	R	PD	Choir/9002000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - Grey 6' x 18" 3 step	8x839.00	6,712.00
PO #188770	R	PD	Choir/9003300	Wenger Corp.	Wenger 186J055.100 - Legacy Shell with rectangular canopy "Classic"	2x2871.00	5,742.00

Budget Code: 641.11.6399.01.001.10.0.62.

SUB TOTAL

\$14,006.00

BOWIE/004	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188746	R	PD	Choir/20160034	Brook Mays Music	Ultimate Support TS70B - Ultimate Support Tripod Speaker Stand	4x41.77	167.08
PO #188837	R	PD	Choir/20160033	Romeo Music	Mackie - Mackie SRM450-V3 - Mackie Powered Speaker V3	4x385.00	1,540.00
PO #188837	R	PD	Choir/20160039	Romeo Music	Gator - Gator GR 12L - Gator molded 12u rack case Antenna distributors - Need to ADD these to mic receivers	2x189.00	378.00
PO #188768	R	PD	Choir/20160035	Sam Ash Music	Shure KSM137/SL Stereo - Performance Recording Mic	2x279.00	558.00
PO #188755	R	PD	Choir/20160038	Washington Music	Gator - Gator-G-Tour-10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	2x497.00	994.00
PO #188755	R	PD	Choir/20160037	Washington Music	Koenig & Meyer - k&M 26075 - Koenig & Meyer One-Hand adjustable, stakable mic stand	15x53.95	809.25
PO #188755	R	PD	Choir/20160036	Washington Music	Shure S15A - Telescoping Floor Stand for Recording Mic	1x146.95	146.95
PO #188755	R	PD	Choir/20160032	Washington Music	Galaxy Audio - Galaxy CBM524 - Galaxy Carbon Mic	4x269.00	1,076.00
PO #188755	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution/replaced by UA844+SWB - Five way active antenna splitter and power distribution system for QTX-D, ULX, ULX-D, SLX, and BLX (BLX4R) receivers. 470-952 MHZ	6x445.00	2,670.00
PO #188755	R	PD	Choir/20150022	Washington Music	Mogami 102023421 - XLR Microphone Cables 3 feet	12x23.00	276.00
PO #188747	R	PD	Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano bench "Standard" - Ebony finish	4x345.00	1,380.00

Budget Code: 641.11.6399.01.004.10.0.62.

SUB TOTAL

\$9,995.28

LAMAR/003	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #188784	R	PD	Choir/20160035	Sam Ash Music	Shure KSM137/SL /Stereo - Performance Recording Mic	4x279.00	1,116.00
PO #188741	R	PD	Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	9x1857.00	16,713.00
PO #188741	R	PD	Choir/90032000	Wenger Corp.	Wenger 186J054.100 - Legacy Shell with tapered canopy "Classic"	2x2871.00	5,742.00

Budget Code: 641.11.6399.01.003.10.0.62.

SUB TOTAL

\$23,571.00

MARTIN/005	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

SAM HOUSTON/002	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

SEGUIN/009	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

0.00

\$33,566.28



ARLINGTON/001	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #205523	R	PD		Southeastern Performance Apparel	Leggiero Dress Black D803 - 60 dresses x \$60.00 each = \$3600.00 - 2 size 2, 10 size 4, 10 size 6, 10 size 8, 10 size 10, 6 size 12, 6 size 14. 4 size 16, 1 size 18 and 1 size 20; Total 60 x \$60.00 = \$3600.00 plus 12% 432.00 = \$4032.00; Quote: \$3852.00	\$3,852.00	3,852.00

Budget Code: 642.36.6399.01.001.10.0.62.  
SUB TOTAL

\$3,852.00

BOWIE/004	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

\$0.00

LAMAR/003	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

\$0.00

MARTIN/005	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #205524				Al's Formal Wear	Tuxedos to supplement and match existing tuxes for Choir program. Pants need to have black stripe down the leg. 20 tuxedos x \$219.99 each = 4399.80 = Specifics - <b>Tux Jacket #40412</b> - 6 size 34R, 3 size 36R, 3 size 36L, 1 size 36XL, 3 size 38R, 3 size 38L, 1 size 42XL = 20 x 125.00 = \$2500.00, <b>Pant #40422</b> - 2 size 26, 3 size 28, 4 size 30, 5 size 32, 4 size 34, 2 size 36 = 20 x \$75.00 = \$1500.00, <b>Shirt #40101</b> - 3 size S 30/31, 5 size S 32/33, 5 size M 32/33, 2 size M 34/35, 2 size L 32/33, 3 size L 34/35 = 20 x 11.99 = \$239.80, <b>Cummerbunds and Tie #12103</b> = 20 x \$8.00 = 160.00; Total: 4399.80 plus 12% 527.76 = 4927.56 - Quote 4399.80	\$4,399.80	\$4,399.80
PO #205525	R18			Stage Accents	Dress to supplement and match existing dresses for Choir program. Mandolin Dress Black #8695 - 20 dresses x \$69.00 = \$1380.00 - 5 size 0, 4 size 2, 4 size 4, 5 size 6, 2 size 8 = 20 x \$69.00 eac = \$1380.00 plus 12% \$165.60 = 1545.60 = \$1546.00 - Quote 1476.60	\$1,476.60	\$1,476.60

Budget Code:  
SUB TOTAL 642.36.6399.01.005.10.0.62.

\$5,876.40

SAM HOUSTON/002	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

SEGUIN/009	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

0.00

Total:

\$9,728.40

AIISD ELEMENTARY STRINGS 2016 - 2017

ADAMS/161	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #189976	R	PD	Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x669.00	669.00

Budget Code: 641.11.6399.01.161.10.0.64.

SUB TOTAL

\$669.00

AMOS/124	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #189971			Orch/80003000	Brook Mays Music	Dr. Beat DB-90 - Metronome	1x111.00	111.00
PO #189971	Mid-June		Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover - 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets - Size: 3/4	2x213.00	426.00
PO #189992	R	PD	Elem/11507000	Romeo Music	Alesis T-Wireless - TransActiveWireless Mobile PA System	1x165.00	165.00
PO #190005	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violins Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case. Size: 3/4	6x375.00	2,250.00
PO #190005	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violins Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case. Size: 1/2	5x375.00	1,875.00
PO #190017	R	PD	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow Size: 14"	4x330.00	1,320.00
PO #189991	R	PD	Orch/90001000	Wenger Corp.	Wenger 093000 - Chair, Student - Black seat and back, BLACK frame Size 16	50x77.00	3,850.00

Budget Code: 641.11.6399.01.124.10.0.64.

SUB TOTAL

\$9,997.00

ANDERSON/160	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #189983	R	PD	Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow - Size 1/2	2x288.00	576.00
PO #189983	R	PD	Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow - Size 3/4	2x288.00	576.00
PO #189983	R	PD	Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and wood bow - Size: 11"	1x339.00	339.00
PO #189983	R	PD	Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and wood bow - Size: 12"	1x339.00	339.00
PO #189983	R	PD	Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and wood bow - Size: 13"	1x339.00	339.00
PO #189983			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and wood bow - Size: 14"	1x339.00	339.00
PO #189983			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow - Size 3/4	1x721.00	721.00
PO #189983	R		Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-Carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow - Size 1/2	1x721.00	721.00
PO #189983	R		Orch/10404001	Music and Arts Center	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings - French bow only - Size 1/2	1x1338.00	1,338.00
PO #189983	R		Orch/10404001	Music and Arts Center	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings - French bow only - Size 1/4	1x1338.00	1,338.00
PO #189978	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag Size 1/2 - German Bows	1x1549.00	1,549.00
PO #189978	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag Size 1/4 - French Bows	1x1549.00	1,549.00
PO #189978	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag Size 1/4 - German Bows	1x1549.00	1,549.00

Budget Code: 641.11.6399.01.132.10.0.64.

SUB TOTAL

\$11,273.00

ASHWORTH/149	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #193555	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid Spruce top, solid Maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TC100 case. Size 4/4	2x375.00	750.00
PO #193555	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid Spruce top, solid Maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TC100 case. Size 3/4	3x375.00	1,125.00
PO #193552	R		Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit - with Wittner tailpiece and Helicore strings, case and wood bow: Size 13"	2x330.00	660.00

AIISD ELEMENTARY STRINGS 2016 - 2017

PO #193552	R		Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit - with Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	2x330.00	660.00
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Budget Code:

SUB TOTAL

\$3,195.00

ATHERTON/132	Received	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190294	R	PD	Orch/10304001	Music and Arts Center	Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow - <b>Size: 3/4</b>	2x721.00	1,442.00
PO #190294	R	PD	Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	2x339.00	678.00
PO #190294			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 15"</b>	1x339.00	339.00
PO #190294	R	PD	Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	2x339.00	678.00
PO #190294			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	4x288.00	1,152.00
PO #190294			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	4x288.00	1,152.00
PO #190313	R	PD	Orch/80005000	Romeo Music	McAdams Model 30 - Metronome/Tuner	1x769.00	769.00
PO #190319	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case - <b>Size: 4/4</b>	4x375.00	1,500.00
PO #190319	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case - <b>Size: 3/4</b>	4x375.00	1,500.00
PO #190337	R	PD	Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow - Fiberglass - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow - <b>Size 1/4</b>	2x57.65	115.30
PO #190337	R	PD	Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow - Fiberglass - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow - <b>Size 1/2</b>	2x57.65	115.30
PO #190308	R	PD	Orch/10201001	Wayne Burak	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow <b>Size 13"</b>	3x330.00	990.00
PO #190308	R	PD	Orch/10201001	Wayne Burak	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow <b>Size 14"</b>	3x330.00	990.00

Budget Code:

641.11.6399.01.132.10.0.64.

SUB TOTAL

\$11,420.60

BEBENSEE/141	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190320	R	PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	1x213.00	213.00
PO #190323	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC 100 case: <b>Size 1/2</b>	1x375.00	375.00
PO #190323	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC 100 case: <b>Size 3/4</b>	7x375.00	2,625.00
PO #190323	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC 100 case: <b>Size 4/4</b>	2x375.00	750.00
PO #190336	R	PD	Orch/10508001	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French bow: <b>Size 1/4</b>	1x57.65	57.65
PO #190336	R	PD	Orch/10508001	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French bow: <b>Size 1/2</b>	2x57.65	115.30
PO #190335	R	PD	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 13"</b>	1x330.00	330.00
PO #190335	R	PD	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	1x330.00	330.00

Budget Code:

641.11.6399.01.141.10.0.64.

SUB TOTAL

\$4,795.95

BECKHAM/158	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

BERRY/101	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
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AIISD ELEMENTARY STRINGS 2016 - 2017

PO #190343	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit, Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case:Size: 4/4	2x375.00	750.00
PO #190343	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit, Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case:Size: 3/4	2x375.00	750.00
PO #190343	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit, Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case:Size: 1/2	2x375.00	750.00
PO #190343	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag:Size 1/2 FRENCH bow	2x1549.00	3,098.00
PO #190322	R	PD	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: Size 13"	4x330.00	1,320.00
PO #190322	R	PD	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: Size 14"	6x330.00	1,980.00
PO #190322	R	PD	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard includes Brazilwood bow w/Heritage bag:Size 3/4	3x845.00	2,535.00
PO #190322	R	PD	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard includes Brazilwood bow w/Heritage bag:Size 1/2	3x845.00	2,535.00
PO #190328	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	4x186.00	744.00

Budget Code: 641.11.6399.01.101.10.0.64.

SUB TOTAL

\$14,462.00

BLANTON/102	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190299	R	PD	Orch/10106002	Music and Arts Centers	Eastman Mod. 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	3x288.00	864.00
PO #190299	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow:Hand-carved: Size 13"	3x339.00	1,017.00
PO #190299	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow:Hand-carved:Size 14"	2x339.00	678.00
PO #190299	R	PD	Orch/10304001	Music and Arts Centers	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size: 1/2	2x721.00	1,442.00
PO #190299	R	PD	Orch/10304001	Music and Arts Centers	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size: 3/4	2x721.00	1,442.00
PO #190299	R	PD	Orch/10404001	Music and Arts Centers	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings - French bow only: Size1/4	1x1338.00	1,338.00
PO #190299	R	PD	Orch/10501001	Music and Arts Centers	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip:Size 3/4	2x34.00	68.00
PO #190299	R	PD	Orch/10501001	Music and Arts Centers	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip:Size 4/4	4x34.00	136.00
PO #190299	R	PD	Orch/10503001	Music and Arts Centers	K. Holtz- FG Mod 10 - Cello Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip:Size 1/2	3x48.00	144.00
PO #190299	R		Orch/10503001	Music and Arts Centers	K. Holtz- FG Mod 10 - Cello Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4	3x48.00	144.00
PO #190299	R		Orch/10504001	Music and Arts Centers	K. Holtz- FG Mod 10 - String Bass Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 FRENCH bows	2x59.00	118.00

Budget Code: 641.11.6399.01.102.10.0.64.

SUB TOTAL

\$7,391.00

BRYANT/147	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190342	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case:Size 13"	1x455.00	455.00
PO #190342	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case:Size 15"	1x455.00	455.00
PO #190342	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case:Size 1/2	2x318.00	636.00

PO #190290	R		Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit - Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	2x339.00	678.00
PO #190290	R		Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit - Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	1x721.00	721.00
PO #190290	R		Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit - Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x721.00	1,442.00
PO #190290			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit - Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	2x721.00	1,442.00
PO #190325	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/2 FRENCH bows</b>	2x1549.00	3,098.00
PO #190325	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bows</b>	1x1549.00	1,549.00
PO #190325	R	PD	Orch/10101001	Shar Products	Fran Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 4/4</b>	2x375.00	750.00
PO #190325	R	PD	Orch/10101001	Shar Products	Fran Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 3/4</b>	1x375.00	375.00
PO #198258	R	PD	Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair - <b>Size: 3/4</b>	2x44.05	88.10
PO #198258	R	PD	Orch/10508001	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair - <b>FRENCH Size: 1/4</b>	1x57.65	57.65

Budget Code: 641.11.6399.01.147.10.0.64.

SUB TOTAL

\$11,746.75

BURGIN/155	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190315	R	PD	Elem/11507000	Romeo Music	Alesis T-Wireless - TransActiveWireless Mobile PA System	1x165.00	165.00
PO #190341	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 3/4</b>	6x375.00	2,250.00
PO #190341	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 1/2</b>	2x375.00	750.00
PO #190307	R	PD	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore Strings, case and wood bow: <b>Size 13"</b>	4x330.00	1,320.00
PO #190309	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit - Wittner tallpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag and cabvon fiber bow: <b>Size 3/4 DOMINANT strings</b>	2x1750.00	3,500.00
PO #190310	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x186.00	372.00

Budget Code: 641.11.6399.01.155.10.0.64.

SUB TOTAL

\$8,357.00

BUTLER/129	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190340	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 14"</b>	3x455.00	1,365.00
PO #190340	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 15"</b>	2x455.00	910.00
PO #190340	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 3/4</b>	3x318.00	954.00
PO #190340	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 4/4</b>	3x318.00	954.00
PO #190287	R		Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	3x721.00	2,163.00
PO #190287	R		Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	3x721.00	2,163.00
PO #190287	R		Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	2x339.00	678.00
PO #190287	R		Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	2x339.00	678.00
PO #190287	R		Orch/10106002	Music and Arts Centers	Eastman Mod. 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x288.00	576.00

AIISD ELEMENTARY STRINGS 2016 - 2017

PO #190318	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	1x186.00	186.00
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Budget Code: 641.11.6399.01.129.10.0.64.

SUB TOTAL

\$10,627.00

COREY/137	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190316	R	PD	Orch/10713000	Shar Products	Cushy - Cello case "Glider" w/wheels: <b>Size 3/4</b>	2x119.00	238.00
PO #190316	R	PD	Orch/10713000	Shar Products	Cushy - Cello case "Glider" w/wheels: <b>Size 4/4</b>	1x119.00	119.00
PO #190326	R	PD	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 1/2</b>	2x845.00	1,690.00

Budget Code: 641.11.6399.01.137.10.0.64.

SUB TOTAL

\$2,047.00

CROUCH/150	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190329			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 11"</b>	1x339.00	339.00
PO #190329			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 12"</b>	1x339.00	339.00
PO #190329	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	1x399.00	339.00
PO #190329	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	1x339.00	339.00
PO #190329	R	PD	Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x288.00	576.00
PO #190329			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x288.00	576.00
PO #190329			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	1x721.00	721.00
PO #190329			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	1x721.00	721.00
PO #190329			Orch/10404001	Music and Arts Centers	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings -French bow only: <b>Size 1/4</b>	2x1338.00	2,676.00
PO #190338	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/2 GERMAN bows</b>	1x1549.00	1,549.00
PO #190338	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bows</b>	1x1549.00	1,549.00
PO #190338	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 GERMAN bows</b>	1x1549.00	1,549.00

Budget Code: 641.11.6399.01.150.10.0.64.

SUB TOTAL

\$11,273.00

CROW/103	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190317	R	PD	Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and croll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x288.00	576.00
PO #190317	R	PD	Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and croll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x288.00	576.00
PO #190317	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 11"</b>	2x339.00	678.00
PO #190317	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 12"</b>	2x339.00	678.00
PO #190317	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	2x339.00	678.00
PO #190317	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	2x339.00	678.00
PO #190317	R		Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x721.00	1,442.00
PO #190317	R	PD	Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x721.00	1,442.00
PO #190333	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bows</b>	2x1549.00	3,098.00

**AISD ELEMENTARY STRINGS 2016 - 2017**

<b>PO #190333</b>	<b>R</b>	<b>PD</b>	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/2 FRENCH bows</b>	<b>1x1549.00</b>	1,549.00
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Budget Code: 641.11.6399.01.103.10.0.64.

SUB TOTAL \$11,395.00

DITTO/130	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL \$0.00

DUFF/104	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL \$0.00

DUNN/125	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190368</b>	<b>R</b>	<b>PD</b>	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bows</b>	<b>1x1549.00</b>	1,549.00
<b>PO #190367</b>	<b>R</b>	<b>PD</b>	Orch/10408001	Jack Rasmussen	Jack Rasmussen Mario Balducci - String Bass Outfit: Homemade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/Cordura bag: <b>Size 1/2</b>	<b>1x2339.00</b>	2,339.00
<b>PO #190286</b>	<b>R</b>		Orch/10504001	Music and Arts Center	K. Holtz-FG - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/4 FRENCH bows</b>	<b>2x59.00</b>	118.00
<b>PO #190286</b>	<b>R</b>		Orch/10504001	Music and Arts Center	K. Holtz-FG - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2 FRENCH bows</b>	<b>4x59.00</b>	236.00
<b>PO #190372</b>	<b>R</b>	<b>PD</b>	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 1/2</b>	<b>2x445.00</b>	890.00
<b>PO #190372</b>	<b>R</b>	<b>PD</b>	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 3/4</b>	<b>2x445.00</b>	890.00
<b>PO #190372</b>	<b>R</b>	<b>PD</b>	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	<b>1x445.00</b>	445.00
<b>PO #190372</b>	<b>R</b>	<b>PD</b>	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 12"</b>	<b>2x330.00</b>	660.00
<b>PO #190372</b>	<b>R</b>	<b>PD</b>	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 13"</b>	<b>2x330.00</b>	660.00
<b>PO #190372</b>	<b>R</b>	<b>PD</b>	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	<b>2x330.00</b>	660.00
<b>PO #190372</b>	<b>R</b>	<b>PD</b>	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 1/2</b>	<b>1x845.00</b>	845.00
<b>PO #190372</b>	<b>R</b>	<b>PD</b>	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 3/4</b>	<b>1x845.00</b>	845.00
<b>PO #190372</b>	<b>R</b>	<b>PD</b>	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 4/4</b>	<b>1x845.00</b>	845.00
<b>PO #190369</b>	<b>R</b>	<b>PD</b>	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	<b>2x186.00</b>	372.00

Budget Code: 641.11.6399.01.125.10.0.64.

SUB TOTAL \$11,354.00

ELLIS/142	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190371</b>	<b>R</b>	<b>PD</b>	Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": <b>Size 3/4</b>	<b>2x70.00</b>	140.00
<b>PO #190371</b>	<b>R</b>	<b>PD</b>	Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber": <b>Size 3/4</b>	<b>2x105.00</b>	210.00

**AISD ELEMENTARY STRINGS 2016 - 2017**

<b>PO #190371</b>	<b>R</b>	<b>PD</b>	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 3/4</b>	<b>1x318.00</b>	318.00
<b>PO #190371</b>	<b>R</b>	<b>PD</b>	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 4/4</b>	<b>1x318.00</b>	318.00
<b>PO #190371</b>	<b>R</b>	<b>PD</b>	Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 3/4</b>	<b>1x909.00</b>	909.00
<b>PO #190371</b>	<b>R</b>	<b>PD</b>	Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 4/4</b>	<b>1x909.00</b>	909.00

Budget Code: 641.11.6399.01.142.10.0.64.

SUB TOTAL

**\$2,804.00**

<b>FARRELL/143</b>	<b>RECEIVED</b>	<b>PAID</b>	<b>CATALOG</b>	<b>VENDOR</b>	<b>PART NUMBER/DESCRIPTION</b>	<b>QUANTITY/COST PR. ITEM</b>	<b>TOTAL COST</b>
<b>PO #190314</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	<b>2x721.00</b>	1,442.00
<b>PO #190314</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>2x721.00</b>	1,442.00
<b>PO #190314</b>	<b>R</b>	<b>PD</b>	Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>2x721.00</b>	1,442.00
<b>PO #190314</b>			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>1x288.00</b>	288.00
<b>PO #190376</b>	<b>R</b>	<b>PD</b>	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 4/4</b>	<b>4x375.00</b>	1,500.00
<b>PO #190376</b>	<b>R</b>	<b>PD</b>	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/2 FRENCH bow</b>	<b>1x1549.00</b>	1,549.00
<b>PO #190376</b>	<b>R</b>	<b>PD</b>	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bow</b>	<b>1x1549.00</b>	1,549.00
<b>PO #190375</b>	<b>R</b>	<b>PD</b>	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 3/4</b>	<b>4x318.00</b>	1,272.00
<b>PO #190375</b>	<b>R</b>	<b>PD</b>	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 15"</b>	<b>1x455.00</b>	455.00
<b>PO #190375</b>	<b>R</b>	<b>PD</b>	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 13"</b>	<b>1x455.00</b>	455.00
<b>PO #198257</b>	<b>R</b>	<b>PD</b>	Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair - <b>Size: 3/4</b>	<b>5x44.05</b>	220.25
<b>PO #198257</b>	<b>R</b>	<b>PD</b>	Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair - <b>Size: 1/2</b>	<b>2x44.05</b>	88.10
<b>PO #198257</b>	<b>R</b>	<b>PD</b>	Orch/10508001	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair - <b>FRENCH Size: 1/2</b>	<b>2x57.65</b>	115.30

Budget Code: 641.11.6399.01.143.10.0.64.

SUB TOTAL

**\$11,817.65**

<b>FITZGERALD/136</b>	<b>RECEIVED</b>	<b>PAID</b>	<b>CATALOG</b>	<b>VENDOR</b>	<b>PART NUMBER/DESCRIPTION</b>	<b>QUANTITY/COST PR. ITEM</b>	<b>TOTAL COST</b>
<b>PO #190324</b>	<b>R</b>	<b>PD</b>	Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	<b>3x34.00</b>	102.00
<b>PO #190324</b>	<b>R</b>	<b>PD</b>	Orch/10502001	Music and Arts Centers	K. Holtz- FG Mod. 10 - Viola Bow - "Fiberglass", Classic, ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	<b>2x38.00</b>	76.00
<b>PO #190324</b>	<b>R</b>	<b>PD</b>	Orch/10503001	Music and Arts Center	K. Holtz- FG Mod. 10 - Cello Bow - "Fiberglass", Classic, ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	<b>1x48.00</b>	48.00
<b>PO #190324</b>	<b>R</b>	<b>PD</b>	Orch/10504001	Music and Arts Center	K. Holtz- FG Mod. 10 - String Bass Bow - "Fiberglass", Classic, ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2 GERMAN bow</b>	<b>1x59.00</b>	59.00
<b>PO #190373</b>	<b>R</b>	<b>PD</b>	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 1/2</b>	<b>1x318.00</b>	318.00
<b>PO #190373</b>	<b>R</b>	<b>PD</b>	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 3/4</b>	<b>1x318.00</b>	318.00



PO #190373	R	PD	Orch/10408001	Jack Rasmussen	Jack Rasmussen Mario Balducci - String Bass Outfit: Homemade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/Cordura bag: Size 1/2	2x2339.00	4,678.00
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AIISD ELEMENTARY STRINGS 2016 - 2017

PO #190370	R	PD	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag:Size 3/4	1x845.00	845.00
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Budget Code: 641.11.6399.01.136.10.0.64.

SUB TOTAL

\$6,444.00

FOSTER/126	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

GOODMAN/119	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190407	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag:Size 1/4 FRENCH bows	1x1549.00	1,549.00
PO #190409	R	PD	Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/Cordura bag: Size 1/2	1x909.00	909.00
PO #190409	R	PD	Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/Cordura bag: Size 3/4	1x909.00	909.00
PO #190409	R	PD	Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/Cordura bag: Size 4/4	1x909.00	909.00
PO #190409	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case:Size 12"	1x455.00	455.00
PO #190409	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: Size 13"	1x455.00	455.00
PO #190409	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case:Size 14"	1x455.00	455.00
PO #190409	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: Size 1/2	2x318.00	636.00
PO #190409	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: Size 3/4	2x318.00	636.00
PO #190409	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: Size 4/4	2x318.00	636.00
PO #190409	R	PD	Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber":Size 1/2	2x70.00	140.00
PO #190409	R	PD	Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber":Size 3/4	2x105.00	210.00
PO #190409	R	PD	Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber":Size 4/4	2x105.00	210.00
PO #190409	R	PD	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber":Size 1/2	2x159.00	318.00
PO #190409	R	PD	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber":Size 3/4	3x159.00	477.00
PO #190409	R	PD	Orch/10712000	Jack Rasmussen	Oxford 402 - Soft case string bass cover, water repellent nylon, reinforced seams, double zipper w/adjustable shoulder strap:Size 3/4	2x99.00	198.00
PO #190409	R	PD	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber":Size 3/4	3x159.00	477.00
PO #190409	R	PD	Orch/10712000	Jack Rasmussen	Oxford 402 - Soft case string bass cover, water repellent nylon, reinforced seams, double zipper w/adjustable shoulder strap:Size 3/4	2x99.00	198.00
PO #190423	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	1x186.00	186.00

Budget Code: 641.11.6399.01.119.10.0.64.

SUB TOTAL

\$9,963.00

HALE/153	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190410			Orch/80003000	Brook Mays Music	Dr. Beat DB-90 - Metronome	1x111.00	111.00
PO #190410	Mid-June		Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets:Size 3/4	2x213.00	426.00
PO #190417	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case:Size 1/2	2x375.00	750.00

**AISD ELEMENTARY STRINGS 2016 - 2017**

<b>PO #190417</b>	<b>R</b>	<b>PD</b>	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 3/4</b>	<b>6x375.00</b>	2,250.00
<b>PO #190417</b>	<b>R</b>	<b>PD</b>	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag : <b>Size 1/4 GERMAN bows</b>	<b>2X1549.00</b>	3,098.00
<b>PO #190424</b>	<b>R</b>	<b>PD</b>	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	<b>6x330.00</b>	1,980.00
<b>PO #190411</b>	<b>R</b>	<b>PD</b>	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	<b>2x186.00</b>	372.00

Budget Code: 641.11.6399.01.153.10.0.64.

SUB TOTAL **\$8,987.00**

HILL/117	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190429</b>	<b>R</b>	<b>PD</b>	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag : <b>Size 1/4 FRENCH bows</b>	<b>1x1549.00</b>	1,549.00
<b>PO #190330</b>	<b>R</b>	<b>PD</b>	Orch/10504001	Music and Arts Center	K. Holtz-FG - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip: <b>Size 1/2 FRENCH bows</b>	<b>2x59.00</b>	118.00
<b>PO #190441</b>	<b>R</b>	<b>PD</b>	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 1/2</b>	<b>2x445.00</b>	890.00
<b>PO #190441</b>	<b>R</b>	<b>PD</b>	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 3/4</b>	<b>2x445.00</b>	890.00
<b>PO #190441</b>	<b>R</b>	<b>PD</b>	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	<b>2x445.00</b>	890.00
<b>PO #190441</b>	<b>R</b>	<b>PD</b>	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 12"</b>	<b>2x330.00</b>	660.00
<b>PO #190441</b>	<b>R</b>	<b>PD</b>	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 13"</b>	<b>2x330.00</b>	660.00
<b>PO #190441</b>	<b>R</b>	<b>PD</b>	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	<b>2x330.00</b>	660.00
<b>PO #190438</b>	<b>R</b>	<b>PD</b>	Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit - pegs, nuts bridges & sound post custom fit for Texas climate. Includes oblong case a& carbon fiber bow: <b>Size 15" DOMINANT strings</b>	<b>1x695.00</b>	695.00
<b>PO #190438</b>	<b>R</b>	<b>PD</b>	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 1/2 DOMINANT strings</b>	<b>1x1750.00</b>	1,750.00
<b>PO #190438</b>	<b>R</b>	<b>PD</b>	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 3/4 DOMINANT strings</b>	<b>1x1750.00</b>	1,750.00
<b>PO #190438</b>	<b>R</b>	<b>PD</b>	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 4/4 DOMINANT strings</b>	<b>1x1750.00</b>	1,750.00

Budget Code: 641.11.6399.01.117.10.0.64.

SUB TOTAL **\$12,262.00**

JOHNS/121	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190408</b>	<b>R</b>	<b>PD</b>	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	<b>2x213.00</b>	426.00
<b>PO #190332</b>	<b>R</b>	<b>PD</b>	Band/81010003	Music and Arts Center	Roland KC-550 - Amplifier, Keyboard w/cover	<b>1x560.00</b>	560.00
<b>PO #190332</b>	<b>R</b>		Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	<b>3x721.00</b>	2,163.00
<b>PO #190332</b>			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	<b>2x721.00</b>	1,442.00
<b>PO #190332</b>			Orch/10404001	Music and Arts Center	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings -French bow only: <b>Size 1/4</b>	<b>2x1338.00</b>	2,676.00

AIIS ELEMENTARY STRINGS 2016 - 2017

PO #190332	R	PD	Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	3x339.00	1,017.00
PO #190332	R	PD	Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	3x339.00	1,017.00
PO #190332			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and croll, ebony fittings, w/case and bow: <b>Size 3/4</b>	3x288.00	864.00
PO #190419	R	PD	Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (German): <b>Size 1/2</b>	2x57.65	115.30
PO #190419	R	PD	Orch/10508001	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (French): <b>Size 1/2</b>	3x57.65	172.95
PO #190419	R	PD	Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass" - Round shaft w/syntentic grip and ebonite frog, nickel silver winding and white horsehair: <b>Size 3/4</b>	4x44.05	176.20
PO #190419	R	PD	Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass" - Round shaft w/syntentic grip and ebonite frog, nickel silver winding and white horsehair: <b>Size 1/2</b>	2x44.05	88.10

Budget Code: 641.11.6399.01.121.10.0.64

SUB TOTAL

\$10,717.55

JONES/163	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190331	R	PD	Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x721.00	1,442.00
PO #190331	R		Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	2x339.00	678.00
PO #190331	R		Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	3x288.00	864.00
PO #190385	R	PD	Orch/80005000	Sam Ash Music	McAdams Model 30 - Metronome/Tuner	1x769.00	769.00
PO #190391	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag: <b>Size 1/4 FRENCH bows</b>	2x1549.00	3,098.00
PO #190392	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) Cherry finish	1x789.00	789.00
PO #190392	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	4x186.00	744.00

Budget Code: 641.11.6399.01.163.10.0.64

SUB TOTAL

\$8,384.00

KEY/128	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

KNOX/157	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190384	Mid-June		Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover: 3/4 foam, padded haldles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	2x213.00	426.00
PO #190327	R		Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	3x288.00	864.00
PO #190327			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	3x288.00	864.00
PO #190327			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	3x288.00	864.00
PO #190327			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 12"</b>	2x339.00	678.00
PO #190327	R		Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	2x339.00	678.00
PO #190327	R		Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	2x339.00	678.00

PO #190327			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 15"</b>	2x339.00	678.00
PO #190327			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	1x721.00	721.00
PO #190327			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	1x721.00	721.00
PO #190327			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	2x721.00	1,442.00
PO #190327			Orch/10404001	Music and Arts Centers	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings -French bow only: <b>Size 1/4</b>	1x1338.00	1,338.00
PO #190327			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/16</b>	1x34.00	34.00
PO #190327	R		Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2</b>	5x34.00	170.00
PO #190327	R		Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	2x34.00	68.00
PO #190327	R		Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 4/4</b>	2x34.00	68.00
PO #190327			Orch/10503001	Music and Arts Center	K. Holtz- FG Mod 10 - Cello Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4</b>	2x48.00	96.00
PO #190327	R		Orch/10504001	Music and Arts Center	K. Holtz- FG Mod 10 - String Bass Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/4 FRENCH bows</b>	1x59.00	59.00
PO #190327	R		Orch/10504001	Music and Arts Center	K. Holtz- FG Mod 10 - String Bass Bow - "Fiberglass", Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2 FRENCH bows</b>	4x59.00	236.00
PO #190327			Orch/10708000	Music and Arts Center	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: <b>Size 1/2</b>	1x309.00	309.00
PO #190386	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	4x186.00	744.00
PO #190383			Orch/10701000	Woodwind and Brasswind	SKB SKB244 - Student 4/4 Violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: <b>Size 4/4</b>	2x36.00	72.00

Budget Code: 641.11.6399.01.157.10.0.64  
SUB TOTAL

\$11,808.00

LARSON/151	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

LITTLE/146	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

MCNUTT/165	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

\$0.00



MILLER/135	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

MOORE/144	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190442	R	PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	2x213.000	426.00
PO #190442	R	PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	1x213.000	213.00
PO #190443	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 1/2</b>	2x445.00	890.00
PO #190443	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 3/4</b>	2x445.00	890.00
PO #190443	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	2x445.00	890.00
PO #190443	R	PD	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 13"</b>	2x330.00	660.00
PO #190443	R	PD	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 1/2</b>	2x845.00	1,690.00
PO #190443	R	PD	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 4/4</b>	2x845.00	1,690.00
PO #190436	R	PD	Orch/10701000	Woodwind and Brasswind	SKB SKB244 - Student 4/4 Violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: <b>Size 4/4</b>	1x36.00	36.00

Budget Code:

641.11.6399.01.144.10.0.64.

SUB TOTAL

\$7,385.00

MORTON/131	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190393	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 3/4</b>	8x375.00	3,000.00
PO #190393	R	PD	Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x669.00	669.00
PO #190393	R	PD	Orch/90036000	Shar Products	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x579.00	579.00
PO #190389	R	PD	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 3/4</b>	4x845.00	3,380.00

Budget Code:

641.11.6399.01.131.10.0.64.

SUB TOTAL

\$7,628.00

PATRICK/162	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190397	R	PD	Orch/10101001	Shar Products	Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood horsehair bow, rosin and shaped TC100 case: <b>Size 4/4</b>	2x375.00	750.00
PO #190390	R	PD	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: <b>Size 14"</b>	1x330.00	330.00
PO #190390	R	PD	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag: <b>Size 4/4</b>	2x845.00	1,690.00

Budget Code:

641.11.6399.01.162.10.0.64.

SUB TOTAL

\$2,770.00

PEACH/164	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

PEARCY/154	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190421	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 1/2</b>	1x318.00	318.00
PO #190421	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow D'Addario strings w/rigid foam case: <b>Size 3/4</b>	1x318.00	318.00
PO #190311	R	PD	Orch/10501001	Music and Arts Center	K.Holtz-FG Model 10 - Violin Bow "Fiberglass" - Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather gri: <b>Size 3/4</b>	3x34.00	102.00
PO #190311	R	PD	Orch/10502001	Music and Arts Center	K.Holtz-FG Model 10 - Viola Bow "Fiberglass" - Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather gri: <b>Size 3/4</b>	2x38.000	76.00
PO #190311	R	PD	Orch/10503001	Music and Arts Center	K.Holtz-FG Model 10 - Cello Bow "Fiberglass" - Classic ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather gri: <b>Size 3/4</b>	1x48.00	48.00
PO #190311	R	PD	Orch/10504001	Music and Arts Center	K.Holtz-FG Model 10 - String Bass Bow "Fiberglass" - Classic ebony frog mounted in nickel- silver and mother-of-pearl, Silver-plated wire winding w/leather gri: <b>Size 1/2 GERMAN bow</b>	1x59.00	59.00

Budget Code:

641.11.6399.01.154.10.0.64.

SUB TOTAL

\$921.00

POPE/120	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190437	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 14"</b>	2X455.00	910.00
PO #190437	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 15"</b>	2X455.00	910.00
PO #190437	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 3/4</b>	2X318.00	636.00
PO #190437	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case: <b>Size 4/4</b>	2X318.00	636.00
PO #190321	R	PD	Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	2x288.00	576.00
PO #190321			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x288.00	576.00
PO #190321			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple bck, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	2x288.00	576.00
PO #190321			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 13"</b>	1x339.000	339.00
PO #190321			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	1x339.00	339.00
PO #190321			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	1x721.00	721.00
PO #190321	R	PD	Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	1x721.00	721.00
PO #190427	R	PD	Orch/80005000	Romeo Music	McAdams Model 30 - Metronome/Tuner	1x769.00	769.00

AI SD ELEMENTARY STRINGS 2016 - 2017

PO #190431	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag :Size 1/4 FRENCH bows	1X1549.00	1,549.00
PO #190431	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag :Size 1/2 FRENCH bows	1X1549.00	1,549.00
PO #190428	R	PD	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag:Size 4/4	1x845.00	845.00
PO #190432	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	4X186.00	744.00

Budget Code: 641.11.6399.01.120.10.0.64.

SUB TOTAL

\$12,396.00

RANKIN/109	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190312	R		Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x721.00	2,163.00
PO #190312	R	PD	Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	2x721.00	1,442.00
PO #190312	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 13"	3x339.00	1,017.00
PO #190312	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 14"	3x339.00	1,017.00
PO #190312			Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 15"	1x339.00	339.00
PO #190312			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	4x288.00	1,152.00
PO #190312			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	4x288.00	1,152.00
PO #190435	R	PD	Orch/80005000	Romeo Music	McAdams Model 30 - Metronome/Tuner	1x769.00	769.00
PO #190430	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag :Size 1/4 FRENCH bows	1x1549.00	1,549.00
PO #190430	R	PD	Orch/90036000	Shar Products	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x579.00	579.00
PO #190433	R	PD	Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow - Fiberglass - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow -Size 1/4	2x57.65	115.30
PO #190433	R	PD	Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow - Fiberglass - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow -Size 1/2	2x57.65	115.30

Budget Code: 641.11.6399.01.109.10.0.64.

SUB TOTAL

\$11,409.60

REMYNSE/159	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190345			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	3x288.00	864.00
PO #190345			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x288.00	864.00
PO #190345			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	3x288.00	864.00
PO #190345			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 13"	3x339.00	1,017.00
PO #190345			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 14"	3x339.00	1,017.00
PO #190345			Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 15"	3x339.00	1,017.00
PO #190345			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	2x721.00	1,442.00
PO #190345			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	2x721.00	1,442.00
PO #190345			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	2x721.00	1,442.00
PO #190345			Orch/10404001	Music and Arts Center	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings -French bow only: Size 1/4	1x1338.00	1,338.00

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PO #190345			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip:Size 1/16	1x34.00	34.00
PO #190345			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip:Size 1/2	4x34.00	136.00
PO #190345			Orch/10501001	Music and Arts Center	K. Holtz- FG Mod. 10 - Violin Bow - "Fiberglass", Classic, ebony frog mounted in nickel-silver and mother-of-pearl, Silver-plated wire winding w/leather grip:Size 3/4	3x34.00	102.00
PO #190395	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	4x186.00	744.00

Budget Code: 641.11.6399.01.159.10.0.64.  
SUB TOTAL

\$12,323.00

ROARK/110	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190387	R	PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover: 3/4 foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	2x213.00	426.00
PO #190339	R	PD	Band/81010003	Music and Arts Center	Roland Kc-550 - Amplifier, Keyboard w/cover	1x560.00	560.00
PO #190339	R	PD	Orch/10404001	Music and Arts Centers	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings - French bow only: Size 1/4	2x1338.00	2,676.00
PO #190339	R	PD	Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x721.00	2,163.00
PO #190339	R	PD	Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	2x721.00	1,442.00
PO #190339	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 13"	3x339.00	1,017.00
PO #190339	R	PD	Orch/10205002	Music and Arts Centers	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 14"	3x339.00	1,017.00
PO #190394	R	PD	Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow "Fiberglass", round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair - German: Size 1/4	2x57.65	115.30
PO #190394	R	PD	Orch/10508001	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass", round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair - French: Size 1/2	3x57.65	172.95

Budget Code: 641.11.6399.01.110.10.0.64.  
SUB TOTAL

\$9,589.25

SHERROD/134	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190414	R		Orch/10408001	Jack Rasmussen	Jack Rasmussen Mario Balducci - String Bass Outfit: Homemade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/Cordura bag: Size 1/2	2x2339.00	\$4,678.00
PO #190420	R		Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag :Size 1/4 GERMAN Bow	2x1549.00	\$3,098.00
PO #190418	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool- String Bass	2x186.00	\$372.00
PO #190418	R	PD	Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music stand	1x486.00	\$486.00

Budget Code: 641.11.6399.01.134.10.0.64.  
SUB TOTAL

\$8,634.00

SHORT/123	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190445	R	PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x213.00	426.00
PO #190445	R	PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	1x213.00	213.00
PO #190446	R	PD	Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola ( holds 16 instruments)	1x669.00	669.00
PO #190447	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow:Size 4/4 DOMINANT strings	2x595.00	1,190.00
PO #190447	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow:Size 3/4 DOMINANT strings	2x595.00	1,190.00
PO #190447	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow:Size 1/2 DOMINANT strings	2x595.00	1,190.00
PO #190447	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow:Size 1/4 DOMINANT strings	1x1750.00	1,750.00

PO #190447	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow:Size 1/2 DOMINANT strings	1X1750.00	1,750.00
PO #190447	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow:Size 3/4 DOMINANT strings	1X1750.00	1,750.00
PO #190447	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow:Size 4/4 DOMINANT strings	1X1750.00	1,750.00

Budget Code: 641.11.6399.01.123.10.0.64.  
SUB TOTAL

\$11,878.00

SOUTH DAVIS/111	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:  
SUB TOTAL

\$0.00

SPEER/112	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190415	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow:Size 1/2	5x445.00	2,225.00
PO #190415	R	PD	Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	3x1085.00	3,255.00
PO #190412	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post customfit for Texas climate. Includes oblong case & carbon fiber bow: Size 4/4 DOMINANT strings	5x595.00	2,975.00
PO #190422	R	PD	Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x669.00	669.00

Budget Code: 641.11.6399.01.112.10.0.64.  
SUB TOTAL

\$9,124.00

STARRETT/140	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190344			Orch/10404001	Music and Arts Centers	Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings - French bow only: Size 1/4	1X1338.00	1,338.00
PO #190439	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 4/4 VISION strings	2X595.00	1,190.00
PO #190439	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 3/4 VISION strings	5X595.00	2,975.00
PO #190439	R	PD	Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit - pegs, nuts bridges & sound post custom fit for Texas climate. Includes oblong case a& carbon fiber bow:Size 15" VISION strings	2X695.00	1,390.00
PO #190439	R	PD	Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit - pegs, nuts bridges & sound post custom fit for Texas climate. Includes oblong case a& carbon fiber bow:Size 16" VISION strings	1X695.00	695.00
PO #190439	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow:Size 4/4 VISION strings	1X1750.00	1,750.00
PO #190439	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges, & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow:Size 3/4 VISION strings	1X1750.00	1,750.00
PO #190434	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x186.00	372.00

Budget Code: 641.11.6399.01.140.10.0.64.  
SUB TOTAL

\$11,460.00



SWIFT/113	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

THORNTON/114	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190396	R	PD	Orch/10401001	Shar Products	Franz Hoffman Prelude - String Bass Outfit: Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag :Size 1/2 FRENCH Bow	4X1549.00	6,196.00
PO #190388	R	PD	Orch/10201001	Wayne Burak & Associates	Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow: Size 13"	6x330.00	1,980.00
PO #190388	R	PD	Orch/10301001	Wayne Burak & Associates	Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag:Size 3/4	4x845.00	3,380.00

Budget Code:

641.11.6399.01.114.10.0.64.

SUB TOTAL

\$11,556.00

WEBB/148	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

WEST/152	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190440	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: Size 1/2	2x318.00	\$636.00
PO #190440	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: Size 3/4	2x318.00	\$636.00
PO #190440	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings, w/rigid foam case: Size 4/4	2x318.00	\$636.00
PO #190440	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case:Size 13"	1x455.00	\$455.00
PO #190440	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case:Size 14"	1x455.00	\$455.00
PO #190440	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario stings w/rigid foam case:Size 15"	1x455.00	\$455.00
PO #190440	R	PD	Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'Addario strings w/Cordura bag: Size 1/2	1x909.00	\$909.00
PO #190440	R	PD	Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'Addario strings w/Cordura bag: Size 3/4	1x909.00	\$909.00
PO #190440	R	PD	Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'Addario strings w/Cordura bag: Size 4/4	1x909.00	\$909.00
PO #190444	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post customfit for Texas climate. Includes oblong case & carbon fiber bow:Size 1/2 VISION strings	2X595.00	\$1,190.00
PO #190444	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post customfit for Texas climate. Includes oblong case & carbon fiber bow:Size 3/4 VISION strings	1X595.00	\$595.00

PO #190444	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit - pegs nuts, bridges & sound post customfit for Texas climate. Includes oblong case & carbon fiber bow:Size 4/4 VISION strings	1X595.00	\$595.00
PO #190444	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit - Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow:Size 3/4 VISION strings	1X1750.00	\$1,750.00
PO #190444	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit - Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow:Size 4/4 VISION strings	1X1750.00	\$1,750.00

Budget Code: 641.11.6399.01.152.10.0.64.

SUB TOTAL

\$11,880.00

WILLIAMS/145	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

WIMBISH/116	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

WOOD/133	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

TOTAL \$342,144.35

BAILEY/045	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180941	R	PD	Quote #5015A	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester - Machine Washable - Dress Sizes: 3 size 0, 5 size 2, 8 size 4, 5 size 8, 6 size 10, 5 size 12, 14 size 14, 1 size 16, , 2 size 20, 2 size 22 = 51 x \$45.76 = \$2333.76	51x45.76	2,333.76
PO #180941	R	PD	Quote #5015A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest 100% Polyester, Fully Lined, Water Repellant Finish - Black - Vest sizes: 5 size BM, 8 size BL, 12 size XS, 13 size S, 6 size M, 8 size L, and 2 size XL = 54 x \$18.20 = \$982.80	54x18.20	982.80
PO #180941	R	PD	Quote #5015A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trousers sizes: 3 size 22B, 4 size 24B, 9 size 26, 15 size 28, 6 size 31, 9 size 34, 5 size 37, and 3 size 40 = 54 x \$16.12 = \$870.48	54x16.12	870.48
PO #180941	R	PD	Quote #5015A	Fruhauf Uniforms Inc.	Stock#105FT - Pre-Tied Long Tie - Black 54 x \$8.84 = \$477.36	54x8.84	477.36
PO #180941	R	PD	Quote #5015A	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 cotton - Black - Shirt sizes: 13 size XS, 25 size S, 13 size M, 3 size L = 54 x \$13.00 = \$702.00	54x13.00	702.00
PO #180941	R	PD	Quote #5015A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trousers Hemming 54 x 5.20 = \$280.80	54x5.20	280.80
PO #180941	R	PD	Quote #5015A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 14Y, 1 size 16Y, 6 size 2, 9 size 4, 6 size 6, 5 size 8, 6 size 10, 5 size 12, 14 size 14, 1 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 30, 1 size 38 = 71 x \$52.00 = \$3692.00	71x52.00	3,692.00
PO #190043	R	PD	Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag: Size 1/2	1x3835.00	3,835.00
PO #190043	R	PD	Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag: Size 3/4	1x3835.00	3,835.00
PO #190043	R	PD	Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber" Size: 3/4	2x70.00	140.00
PO #190043	R	PD	Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber" Size: 4/4	2x70.00	140.00
PO #190043	R	PD	Orch/10519002	Jack Rasmussen	JMR Nickel Fittings - Viola Bow "Carbon Fiber" Size: 15"	2x80.00	160.00
PO #190043	R	PD	Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" Size: 3/4	2x105.00	210.00
PO #190043	R	PD	Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" Size: 4/4	4x105.00	420.00
PO #190043	R	PD	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" Size: 1/2	2x159.00	318.00
PO #190043	R	PD	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" Size: 3/4	4x159.00	636.00
PO #190037	R	PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	6x213.00	1,278.00
PO #190893 canceled PO 190038	R		Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 14"	3x339.00	1,017.00
PO #190893			Orch/10708000	Music and Arts Center	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	4x309.00	1,236.00
PO #190036	R	PD	Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	4x825.00	3,300.00
PO #190036	R	PD	Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 3/4	4x825.00	3,300.00
PO #190036	R	PD	Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	4x1085.00	4,340.00
PO #190036	R	PD	Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back w/laminated spruce tip, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 3/4	1x1745.00	1,745.00
PO #190035	R	PD	Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate, Lee "Harmonie" case & pernambuco bow: Size 4/4 DOMINANT strings	1x2300.00	2,300.00

Budget Code: 641.11.6399.01.045.10.0.64.

641.36.6399.01.045.10.0.64.

SUB TOTAL

\$37,549.20

BARNETT/052	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182408	R	PD	Quote #5022A	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 1 size 8Y, 1 size 10Y, 2 size 12Y, 1 size 14Y, 1 size 16Y, 12 size 0, 20 size 2, 11 size 4, 12 size 6, 9 size 8, 5 size 10, 7 size 12, 7 size 14, 2 size 16, 3 size 18 = 94 x \$45.76 = \$4301.44	91x45.76	4,164.16
PO #182408	R	PD	Quote #5022A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Sinish - Black Vest Sizes: 1 size BS, 3 size BM, 4 size BL, 20 size XS, 4 size S, 12 size M, 12 size L, 2 size XL, 2 size 2XL = 60 x \$18.20 = \$1092.00	60x18.20	1,092.00
PO #182408	R	PD	Quote #5022A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 1 size 24B, 15 size 26, 14 size 31, 6 size 34, 3 size 37, 3 size 40, 3 size 43 = 60 x \$16.12 = \$967.20	60x16.12	967.20
PO #182408	R	PD	Quote #5022A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 60 x \$8.84 = \$530.40	60x8.84	530.40

					Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black Shirt Sizes: 1 size BM, 9 size BL, 7 size XS/30-31, 5 size XS/32-33, 13 size S/30-31, 10 size S/32-33, 2 size M/30-31, 6 size M/32-33, 3 size M/34-35, 3 size L/30-31, 1 size L/36-37 = 60 x \$13.00 = \$780.00	60x13.00	780.00
PO #182408	R	PD	Quote #5022A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 60 x \$5.20 = \$312.00	60x5.20	312.00
PO #182408	R	PD	Quote #5022A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 8Y, 1 size 10Y, 2 size 12Y, 1 size 14Y, 1 size 16Y, 12 size 0, 20 size 2, 11 size 4, 12 size 6, 9 size 8, 5 size 10, 7 size 12, 7 size 14, 2 size 16, 3 size 18 = 94 x \$52.00 = \$4888.00	94x52.00	4,888.00
PO #182408	R	PD	Quote #5022A	Fruhauf Uniforms Inc.	Mooradian Standard - Standard cello cover. 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	3x213.00	639.00
PO #190165	R	PD	Orch/10707000	Brook Mays Music	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmake fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: <b>Size 14"</b>	1x845.00	845.00
PO #190163	R	PD	Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag: <b>Size 1/2 GERMAN bow</b>	1x3835.00	3,835.00
PO #190163	R	PD	Orch/10409002	Jack Rasmussen	Morradian Standard - Standard stirng bass cover, 1" foam padded handles, shoulder strap, extra bridge padding, accessory pockets: <b>Size 3/4</b>	2x309.00	618.00
PO #190158	R	PD	Orch/10708000	Music and Arts Center	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: <b>Size 4/4 VISION strings</b>	4x990.00	3,960.00
PO #190156	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: <b>Size 3/4 VISION strings</b>	4x990.00	3,960.00
PO #190156	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: <b>Size 16" VISION strings</b>	2x1290.00	2,580.00
PO #190156	R	PD	Orch/10206002	William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: <b>Size 15" VISION strings</b>	2x1290.00	2,580.00
PO #190156	R	PD	Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case and pernambuco bow: <b>Size 4/4 VISION strings</b>	1x2300.00	2,300.00
PO #190156	R	PD	Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case and pernambuco bow: <b>Size 3/4 VISION strings</b>	1x2300.00	2,300.00
PO #190157	R	PD	Orch/90001000	Wenger Corp.	Wenger 093000 - Chair, Student - <b>Black seat and back - BLACK FRAME Size: 18 1/2</b>	10x77.00	770.00
PO #190157	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x186.00	372.00

Budget Code: 641.11.6399.01.052.10.0.64.  
641.36.6399.01.052.10.0.64.

SUB TOTAL

\$37,492.76

BOLES/051	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester. Machine Washable - Dress Sizes - 1 size 10Y, 3 size 12Y, 4 size 14Y, 5 size 16Y, 2 size 0, 7 size 2, 9 size 4, 7 size 6, 6 size 8, 5 size 10, 5 size 12, 3 size 14, 2 size 16 = 59 x 45.76 = \$2699.84	59x45.76	2,699.84
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #2023V - Mens' Five Button Vest 100% Polyester, Fully Lined, Water Repellent finish , Black - Vest sizes - 1 size BS, 3 size BM, 8 size BL, 21 size XS, 20 size S, 7 size M, and 7 size L = 67 x 18.20 = \$1219.40	67x18.20	1,219.40
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black - Polyester Pleated Pleated Adjustable Waist Tux Pant - Black - Trouser sizes 2 size 22B, 3 size 24B, 4 size 26, 20 size 28, 15 size 31, 8 size 34, 6 size 37, 7 size 40, and 2 size 43 = 67 x 16.12 = \$1080.04	67x16.12	1,080.04
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #105FT - Tied Long Tie - Black 67 x 8.64 = \$592.28	67x8.84	592.28
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress shirt 65 Ply/35 Cotton - Black Shirt sizes: 3 size BM, 7 size BL, 6 size XS, 21 size S, 22 size M, 8 size L = 67 x 13.00 = \$871.00	67x13.00	871.00
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #OSDH - On Site Dress Hemming 59 x 10.70 = \$613.50	59x10.40	613.60
PO #180911	R	PD	Quote #5013	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 67 x 5.20 = \$348.40	67x5.20	348.40
PO #180911	R	PD	Quote #5126	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable = Dress Sizes: 1 size 10Y, 3 size 12Y, 4 size 14Y, 5 size 16Y, 2 size 0, 7 size 2, 9 size 4, 7 size 6, 6 size 8, 5 size 10, 5 size 12, 3 size 14. 2 size 16 = 59 x \$52.00 = \$3068.00	59x52.00	3,068.00
PO #190161	R	PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	2x213.00	426.00

PO #190160	R	PD	Orch/10712000	Jack Rasmussen	Oxford 402 - Soft case string bass cover, water repellent nylon, reinforced seams, double zipper w/adjustable shoulder strap: <b>Size 3/4</b>	2x99.00	198.00
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PO #190162	R	PD	Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15"</b>	2x1085.00	2,170.00
PO #190162	R	PD	Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 3/4</b>	2x1745.00	3,490.00
PO #190162	R	PD	Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 4/4</b>	1x1745.00	1,745.00
PO #190153	R	PD	Orch/90001000	Wenger Corp.	Wenger 093000 - Chair, Student - <b>Black seat and back - Frame: Chrome Size: 17 1/2</b>	10x77.00	770.00

Budget Code: 641.11.6399.01.051.10.0.64.  
641.36.6399.01.051.10.0.64.

SUB TOTAL

\$19,291.56

CARTER/041	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182398	R	PD	Quote #5023A	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 3 size 0, 7 size 2, 6 size 4, 3 size 6, 8 size 8, 5 size 10, 1 size 12, 2 size 14, 1 size 16, 3 size 18, 2 size 20, 1 size 24: 42 x \$45.76 - \$1921.92	42x45.76	1,921.92
PO #182398	R	PD	Quote #5023A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest Sizes: 2 size BS, 1 size BM, 1 size BL, 4 size XS, 9 size S, 3 size M, 5 size L, and 1 size XL: 26 x \$18.20 = \$473.20	26x18.20	473.20
PO #182398	R	PD	Quote #5023A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 2 size 22B, 2 size 24B, 3 size 26, 5 size 28, 5 size 31, 3 size 34, 5 size 37, 1 size 40: 26 x \$16.12 - \$419.12	26x16.12	419.12
PO #182398	R	PD	Quote #5023A	Fruhauf Uniforms Inc.	Stock #2077-01 - White 1/2" Pleat Mandarin Collar Shirt: Shirt Sizes: 2 size BM, 4 size BL, 2 size XS/30-31, 2 size XS/32-33, 3 size S/30-31, 3 size S/32-33, 2 size M/30-31, 3 size M/32-33, 1 size L/32-33. and 4 size L/34-35 26 x \$13.00 = \$338.00	26x16.00	429.00
PO #182398	R	PD	Quote #5023A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 26 x \$5.20 = \$135.20	26x5.20	135.20
PO #182398	R	PD	Quote #5023A	Fruhauf Uniforms Inc.	Stock #1021XDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 14Y, 1 size 16Y, 3 size 0, 7 size 2, 6 size 4, 3 size 6, 8 size 8, 5 size 10, 1 size 12, 2 size 14, 1 size 16, 3 size 18, 2 size 20, 1 size 24 = 44 x \$52.00 = \$2288.00	44x52.00	2,288.00
PO #190154	R		Orch/10205002	Music and Arts Center	Eastman Mod. 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 14"</b>	4x339.00	1,356.00
PO #190154	R		Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x721.00	1,442.00
PO #190154			Orch/10304001	Music and Arts Center	Eastman Mod. 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 1/2</b>	1x721.00	721.00
PO #190154			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	1x288.00	288.00
PO #190154			Orch/10106002	Music and Arts Center	Eastman Mod. 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	5x288.00	1,440.00
PO #190154	R	PD	Band/81010003	Music and Arts Center	Roland KC-550 - Amplifier, Keyboard w/cover	1x560.00	560.00

Budget Code: 641.11.6399.01.041.10.0.64.  
641.36.6399.01.041.10.0.64.

SUB TOTAL

\$11,473.44

GUNN/047	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190366	R	PD	Quote #5053A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 14Y, 2 size 16Y, 5 size 0, 6 size 2, 6 size 4, 6 size 6, 5 size 8, 7 size 10, 4 size 12, 7 size 14, 3 size 16, 5 size 18, 2 size 20, 1 size 22: 60 x \$45.76 = \$2745.60	60x52.00	3,120.00
PO #190366	R	PD	Quote #5053A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellent Finish - Black Vest Sizes: 3 size BM, 7 size BL, 10 size XS, 11 size S, 3 size M, 2 size L, 1 size XL - 37 x \$18.20 = \$673.40	37x18.20	673.40
PO #190366	R	PD	Quote #5053A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 2 size 24B, 8 size 26, 9 size 31, 8 size 34, 2 size 37, 2 size 40 - 37 x \$16.12 = \$596.44	37x16.12	596.44
PO #190366	R	PD	Quote #5053A	Fruhauf Uniforms Inc.	Stock #2077-01 - White 1/2" Pleat Mandarin Collar Shirt - Shirt Sizes: 6 size BL, 2 size XS/30-31, 2 size XS/32-33, 2 size XS/34-35, 5 size S/30-31, 5 size S/32-33, 4 size S/34-35, 1 size M/30-31, 4 size M/32-33, 3 size M/34-35, 1 size L/32-33, 2 size L/34-35 - 37 x \$13.00 = \$481.00	37x16.50	610.50
PO #190366	R	PD	Quote #5053A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 37 x \$5.20 = \$192.40	37x5.20	192.40
PO #199421	R	PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard Cello Cover, 3/4" foam, padded handles, back pack straps, extra Bridge Bridge Padding, Accessory Pockets: Size: 3/4	4x213.00	852.00
PO #199419	R	PD	Orch/10408001	Jack Rasmussen	Mario Balducci - String Bass Outfit: Laminated Spruce top, Laminated Maple Sides & Back, Ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude Strings: Size: 3/4 GERMAN bow	1x2339.00	2,339.00
PO #199419	R	PD	Orch/10408001	Jack Rasmussen	Mario Balducci - String Bass Outfit: Laminated Spruce top, Laminated Maple Sides & Back, Ebony Fingerboard & Tailpiece. Includes Nylon Oxford Bag, D'Addario Prelude Strings: Size: 1/2 FRENCH bow	1x2339.00	2,339.00
PO #199409			Orch/10708000	Music and Arts Music	Mooradian Standard - Standard string String Bass Cover, 1" Foam, Padded Handles, Back Pack Straps, Extra Bridge Padding, Accessory Pockets: Size: 3/4	2x309.00	618.00
PO #199415	R	PD	Elem/11502000	Romeo Music	Yamaha PSR-E433 - Keyboard - 61 Key Electronic, w/Stand, AC/Adapter - Black	1x235.00	235.00
PO #199413	R	PD	Orch/10509001	Washington Music	Glasser G503SH - String Bass Bow "Fiberglass", round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow: Size: 1/2	1x57.65	57.65
PO #199404			Orch/10701000	Woodwind and Brasswind	SKB SKB244 - Student 4/4 Violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining	2x36.00	72.00
PO #199404			Orch/10704000	Woodwind and Brasswind	SKB SKB264 - Standard Viola Case, thermoplastic exterior, accessory compartment, 2 bow clips Size: 15"	4x54.00	216.00
PO #199412	R	PD	Orch/90004000	Wenger Corp.	Wenger 127A621 - Cart, Chair Move & Store	2x342.00	684.00
PO #199412	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x186.00	372.00

Budget Code: 641.36.6399.01.047.10.0.64.

SUB TOTAL

\$12,977.39

NICHOLS/053	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180942	R	PD	Quote #5014A	Fruhauf Uniforms Inc.	Stock #1011TXDR - Black concert Dress with Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable. Dress sizes: 1 size 14Y, 2 size 0, 10 size 2, 6 size 4, 2 size 6, 5 size 8, 10 size 10, 2 size 12, 2 size 14, 3 size 16, 1 size 18, 4 size 22 48 x \$45.76 = \$2196.48	48x45.76	2,196.48
PO #180942	R	PD	Quote #5014A	Fruhauf Uniforms Inc.	Stock#2033V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellent finish - Black Vest sizes: 5 size BL, 11 size XS, 4 size S, 3 size M, 4 size L, and 2 size XL = 29 x \$18.20 = \$527.80	29x18.20	527.80
PO #180942	R	PD	Quote #5014A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester pleated Adjustable Waist Tux Pant Black - Trouser Sizes - 6 size 26, 7 size 28, 5 size 31, 3 size 34, 6 size 37, 1 size 40, and 1 size 49 29 x \$16.12 = \$467.48	29x16.12	467.48
PO #180942	R	PD	Quote #5014A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 29 x 8.50 = \$246.50	29x8.84	256.36
PO #180942	R	PD	Quote #5014A	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton Black Shirt sizes: 9 size XS, 6 size S, 6 size M, 7 size L, and 1 size XL 29 x \$13.00 = \$377.00	29x13.00	377.00
PO #180942	R	PD	Quote #5014A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 29 x \$5.20 = \$150.80	29x5.20	150.80
PO #180942	R	PD	Quote #5014A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 4 size 14Y, 3 size 16Y, 2 size 0, 10 size 2, 6 size 4, 2 size 6, 5 size 8, 10 size 10, 2 size 12, 2 size 14, 3 size 16, 1 size 18, 4 size 22 = 54 x \$52.00 = \$2808.00	54x52.00	2,808.00
PO #190206	R	PD	Orch/10110002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/ha If moon case. Size 4/4	7x650.00	4,550.00
PO #190206	R	PD	Orch/10110002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case. Size 3/4	3x650.00	1,950.00
PO #190206	R	PD	Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: Size 14"	2x845.00	1,690.00

PO #190206	R	PD	Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: Size 14.5"	2x845.00	1,690.00
PO #190206	R	PD	Orch/10408001	Jack Rasmussen	Jack Rasmussen - Mario Balducci - Strng Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/Cordura bag: Size 1/2	2x2339.00	4,678.00
PO #190206	R	PD	Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" Size: 4/4	2x105.00	210.00
PO #190206	R	PD	Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber" Size: 3/4	2x105.00	210.00
PO #190203	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x186.00	372.00

Budget Code: 641.11.6399.01.053.10.0.64.  
641.36.6399.01.053.10.0.64.

SUB TOTAL

\$22,133.92

OUSLEY/055	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock # 101TXDR - Black Concert Dress with Empire Pleasted Waist and Bell Sleeves 100% Polyester. Machine Washable -1 size 12Y, 8 size 14Y, 8 size 16Y, 11 size 0, 20 size 2, 13 size 4, 14 size 6, 12 size 10, 8 size 12, 8 size 14, 2 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 24, 1 size 28 - 124 x \$45.76 = \$5674.24	124x45.76	5,674.24
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock # 2023V - Men's Five Button Vest 100% polyester. Fully lined - Waer repellant finish - Black- Vest sizes 5 - size BM, 22 size XS, 21 size S, 13 size M, 3 size L, 3 size XL = 67x18.20 = \$1219.40	67x18.20	1,219.40
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock #3034P - Polyester pleated adjustable waist tux pant - Black - Trouser size 5 size 22B, 4 size 24B, 17 size 26, 14 size 28, 12 size 31, 6 size 34, 5 size 37, 2 size 40 and 2 size 43 = 67 x 16.12 = \$1080.24	67x16.12	1,080.04
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock #105FT - Pre-Tied Long Tie - Black - 67 x 8.84 = \$592.28	67x8.84	592.28

PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock #2070-01 - Dress Shirt 65 Poly/35 cotton - Black - Shirt sizes 5 size BM, 22 size XS, 21 size S, 13 size M, 3 size L, and 3 size XL 67 x 13.00 = \$871.00	67x13.00	871.00
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock #OSDH - On Site Dress Hemming - 124 x \$10.40 = \$1289.60	124x10.40	1,289.60
PO #180559	R	PD	Quote #5011	Fruhauf Uniforms, Inc.	Stock #OSTH - On Site Trouser Hemming 67 x 5.20 = \$348.40	67x5.20	348.40
PO #180559	R	PD	Quote #5127	Fruhauf Uniforms, Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 1 size 12Y, 8 size 14Y, 8 size 16Y, 11 size 0, 20 size 2, 13 size 4, 14 size 6, 11 size 8, 12 size 10, 8 size 12, 8 size 14, 2 size 16, 2 size 18, 2 size 20, 2 size 22, 1 size 24, 1 size 28 = 124 x \$52.00 = \$6448.00	124x52.00	6,448.00
PO #190190	R	PD	Orch/10707000	Brook Mays Music	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	5x213.00	1,065.00
PO #190210	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow: Size 4/4 DOMINANT strings	5X990.00	4,950.00
PO #190210	R	PD	Orch/10206002	William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow: Size 15" DOMINANT strings	4X1290.00	5,160.00
PO #190207	R	PD	Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back and sides w/laminated spruce tip, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 3/4	4x1745.00	6,980.00
PO #190211	R	PD	Orch/10704000	Woodwind and Brasswind	SKB SKB264 - Standard Viola case, thermoplastic exterior accessory compartment, 2 bow clips	1x54.00	54.00

Budget Code: 641.11.6399.01.055.10.0.64.  
641.36.6399.01.055.10.0.64.

SUB TOTAL

\$35,731.96

SHACKELFORD/048	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #101TXDR - Black Concert Dress with Empire Pleated Waist and Bell Sleeves - 100% Polyester, Machine Washable. Dress sizes: 4 size 12Y, 5 size 14Y, 6 size 16Y, 6 size 0, 12 size 2, 4 size 4, 5 size 6, 6 size 8, 10 size 10, 4 size 12, 3 size 14, 1 size 16, 5 size 18, 3 size 20, 1 size 22, and 1 size 24 = 76 x 45.76 = \$3477.76	76x45.76	3,477.76
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water Repellent finish - Black - Vest sizes - 2 size BS, 2 size BM, 5 size BL, 17 size XS, 11 size S, 3 size M, 5 size L, 2 size XL 47 x 18.20 = \$855.40	47x18.20	855.40
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Trouser sizes: 1 size 22B, 2 size 24B, 10 size 26, 16 size 28, 5 size 31, 3 size 34, 6 size 37, 2 size 40, 1 size 43, 1 size 46 47 x \$16.12 = \$757.64	47x16.12	757.64
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black 47 x \$8.84 = \$415.48	47x8.84	415.48
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black - Shirt sizes: 3 size BL, 15 size XS, 12 size S, 8 size M, 7 size L, and 2 size XL - 47 x \$13.00 = \$611.00	47x13.00	611.00
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock # OSDH - On Site Dress Hemming 76 x \$10.40 = \$790.40	76x10.40	790.40
PO #180936	R	PD	Quote 5018	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 47 x \$5.20 = \$244.40	47x5.20	244.40
PO #180936	R	PD	Quote 5129	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell sleeves, 100% Polyester, Machine Washable: Dress Sizes: 4 size 12Y, 5 size 14Y, 6 size 16Y, 6 size 0, 12 size 2, 4 size 4, 5 size 6, 6 size 8, 10 size 10, 4 size 12, 3 size 14, 1 size 16, 5 size 18, 3 size 20, 1 size 22, 1 size 24 = 76 x \$52.00 = \$3952.00	76x52.00	3,952.00

Budget Code: 641.36.6399.01.048.10.0.64.  
SUB TOTAL

\$11,104.08

WORKMAN/050	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #182845	R	PD	Quote #5030A	Fruhauf Uniforms Inc.	Stock #102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable: Dress Sizes: 2 size 12Y, 2 size 14Y, 6 size 16Y, 8 size 0, 10 size 2, 8 size 4, 8 size 6, 6 size 8, 5 size 10, 5 size 12, 8 size 14, 5 size 16, 5 size 18, 2 size 20, 4 size 22, 2 size 24, 2 size 26: 88 x \$52.00 = \$4576.00	88x52.00	4,576.00
PO #182845	R	PD	Quote #5030A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Finish - Black Vest Sizes: 6 size BL, 20 size XS, 4 size S, 10 size M, 6 size L, 1 size XL, 1 size 2XL: 48 x \$18.20 = \$873.60	48x18.20	873.60
PO #182845	R	PD	Quote #5030A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 14 size 26, 11 size 28, 8 size 31, 9 size 34, 3 size 27, 1 size 40, 1 size 43, 1 size 46: 48 x \$16.12 = \$773.76	48x16.12	773.76
PO #182845	R	PD	Quote #5030A	Fruhauf Uniforms Inc.	Stock #105FT - Pre-Tied Long Tie - Black - Sizes: : 48 x \$8.84 = \$424.32	48x8.84	424.32

					Stock #2070-01 - Dress Shirt 65 Poy/35 Cotton - Black: Sizes: 4 size BL, 1 size XS/30-31, 1 size XS/32-33, 7 size S/30-31, 7 size S/32-33, 6 size M/30-31, 7 size M/32-33, 2 size M/34-35, 2 size M/36-37, 2 size L/30-31, 6 size L/32-33, 1 size XL/34-35, 2 size XL/36-37: 48 x \$13.00= \$624.00		
PO #182845	R	PD	Quote #5030A	Fruhauf Uniforms Inc.		48x13.00	624.00
PO #182845	R	PD	Quote #5030A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 48 x \$5.20 = \$249.60	48x5.20	249.60
					Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case: <b>Size 4/4</b>	5x318.00	1,590.00
PO #190198	R	PD	Orch/10109001	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Violin Outfit: Handmade fully carved select flamed maple and select spruce antique oil or spirit varnished finish. Ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case: <b>Size 4/4</b>	2x1299.00	2,598.00
PO #190198	R	PD	Orch/10111003	Jack Rasmussen			



PO #190198	R	PD	Orch/10209002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: <b>Size 14"</b>	6x845.00	5,070.00
PO #190198	R	PD	Orch/10408001	Jack Rasmussen	Jack Rasmussen Mario Balducci - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'Addario strings w/Cordura bag: <b>Size 1/2 *GERMAN bow</b>	1x2339.00	2,339.00
PO #190198	R	PD	Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/Cordura bag: <b>Size 1/2 *GERMAN bow</b>	1x3835.00	3,835.00
PO #190191	R damaged		Band/9101001	Music and Arts Center	Sherrard Mod. 10 - Cabinet, Folio, storage, single 50 shot	1x539.00	539.00
PO #190186	R	PD	Orch/90035000	Shar Products	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	3x669.00	2,007.00
PO #190186	R	PD	Orch/90036000	Shar Products	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x579.00	1,158.00
PO #190186	R	PD	Orch/90037000	Shar Products	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x599.00	599.00
PO #190186	R	PD	Orch/10713000	Shar Products	Cushy - Cello case "Glider" w/wheels: <b>Size 4/4</b>	6x119.00	714.00
PO #190193	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 4/4</b>	8x28.65	229.20
PO #190193	R	PD	Orch/10506001	Washington Music	Glasser 3035H - Viola Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair : <b>Size 14"</b>	4x31.95	127.80
PO #190193	R	PD	Orch/10506001	Washington Music	Glasser 3035H - Viola Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair : <b>Size 15"</b>	5x31.95	159.75
PO #190193	R	PD	Orch/10507001	Washington Music	Glasser 4035H - Cello Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 4/4</b>	4x44.05	176.20
PO #190193	R	PD	Orch/10509001	Washington Music	Glasser G5035H - String Bass Bow "Fiberglass"- Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 3/4 (German bow)</b>	4x57.65	230.60
PO #190193	R	PD	Orch/10509001	Washington Music	Glasser G5035H - String Bass Bow "Fiberglass"- Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 1/2 (German bow)</b>	1x57.65	57.65
PO #190192	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 4/4 VISION strings</b>	8x595.00	4,760.00
PO #190192	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner - Violin Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case and pernambuco bow : <b>Size 4/4 DOMINANT strings</b>	6x990.00	5,940.00
PO #190192	R	PD	Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 15" VISION strings</b>	3x695.00	2,085.00
PO #190192	R	PD	Orch/10206002	William Harris Lee	WH Lee Reiner - Viola Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case and pernambuco bow : <b>Size 15" VISION strings</b>	1X1290.00	1,290.00
PO #190192	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 4/4 VISION strings</b>	1X1750.00	1,750.00
PO #190192	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 3/4 VISION strings</b>	1X1750.00	1,750.00
PO #190192	R	PD	Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit - Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case and pernambuco bow : <b>Size 4/4 VISION strings</b>	1X2300.00	2,300.00
PO #190213	R	PD	Orch/90033000	Wenger Corp.	Wenger 148J003 - Rack, String Bass (holds 3 instruments) Cherry finish	2x695.00	1,390.00
PO #190213	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) Cherry finish	1x789.00	789.00
PO #190213	R	PD	Orch/90022000	Wenger Corp.	Wenger 1110302 - Podium, concert, double podium combining base and upper podium w/rail	1x1152.00	1,152.00

Budget Code: 641.11.6399.01.050.10.0.64.  
641.36.6399.01.050.10.0.64.

SUB TOTAL

\$52,157.48

YOUNG/049	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #187265	R	PD	Quote 5041A	Fruhauf Uniforms Inc.	Stock #102TXDR - Black Concert Dress w/Empire Waist and Bell Sleeves - 100% Polyester, Machine Washable Dress Sizes: 4 size 10Y, 7 size 12Y, 11 size 14Y, 15 size 16Y, 8 size 0,8 size 2, 15 size 4, 18 size 6, 11 size 8, 5 size 10, 5 size 12, 5 size 14, 6 size 16, 6 size 18, 2 size 20, 1 size 22, 1 size 24, 1 size 26, 1 size 28: 130 x \$52.00 = \$6760.00	130x52.00	6,760.00
PO #187265	R	PD	Quote 5041A	Fruhauf Uniforms Inc.	Stock #2023V - Men's Five Button Vest, 100% Polyester, Fully Lined, Water Repellant Sinish - Black Vest Sizes: 2 size BS, 3 size BM, 10 size BL, 46 size XS, 10 size S, 6 size M, 4 size L, 2 size XL, 1 size 2XL = 84 x \$18.20 = \$1528.80	84x18.20	1,528.80

PO #187265	R	PD	Quote 5041A	Fruhauf Uniforms Inc.	Stock #3034P - Polyester Pleated Adjustable Waist Tux Pant - Black Pant Sizes: 2 size 22B, 4 size 24B, 15 size 26, 33 size 28, 15 size 31, 56 size 34, 4 size 37, 2 size 40, 2 size 43, 1 size 49 = 84 x \$16.12 = \$1354.08	84x16.12	1,354.08
PO #187265	R	PD	Quote 5041A	Fruhauf Uniforms Inc.	Stock #2070-01 Dress Shirt 65 Poy/35 Cotton - Black = Shirt Sizes: 1 size BS, 7 size BM, 23 size XS/30-31, 5 size XS/32-33, 2 size XS/34-35, 1 size XS/36-37, 7 size S/30-31, 8 size S/32-33, 3 size S/34-35, 1 size S/36-37, 1 size S/38-39, 4 size M/30-31, 6 size M/32-33, 7 size M/34-35, 1 size M/38-39, 1 size L/32-33, 1 size L/34-35, 1 size L/36-37, 1 size XL/34-35, 1 size 2XL/32-33, 1 size 3XL/32-33 = 84 x \$8.84 = \$742.56	84x13.00	1,092.00
PO #187265	R	PD	Quote 5041A	Fruhauf Uniforms Inc.	Stock #105FT - Pre- Tied Long Tie - Black = 84 x \$8.84 = \$742.56	84x8.84	742.56
PO #187265	R	PD	Quote 5041A	Fruhauf Uniforms Inc.	Stock #OSTH - On Site Trouser Hemming 84 x \$5.20 = \$436.80	84x5.20	436.80

Budget Code: 641.36.6399.01.049.10.0.64.

SUB TOTAL

\$11,914.24

TOTAL

\$251,826.03

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ARLINGTON/001	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190039	R	PD	Orch/10516003	Brook Mays Music	CodaBow Diamond NX - Cello Bow "Graphite", Custom Ebony frog, fully lined sterling silver mountings nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	4x265.00	1,060.00
PO #190039	R	PD	Orch/10517003	Brook Mays Music	CodaBow Revelation - String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: <b>Size 3/4 FRENCH bow</b>	4x365.00	1,460.00
PO #190039	R	PD	Orch/10517003	Brook Mays Music	CodaBow Revelation - String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: <b>Size 3/4 GERMAN bow</b>	4x365.00	1,460.00
PO #189981	R3		Orch/10708000	Music and Arts Center	Morradian Standard - Standard String Bass Cover, 1" foam, padded handles, backpack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	8x309.00	2,472.00
PO #190008	R	PD	Orch/90036000	Shar Products	Sherrard RD088 - Rack, Cello (holds 6 instruments)	4x579.00	2,316.00
PO #190008	R	PD	Orch/90037000	Shar Products	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	4x599.00	2,396.00
PO #189989	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit - Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	4x445.00	1,780.00
PO #189989	R	PD	Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit - Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15"</b>	3x1085.00	3,255.00
PO #189989	R	PD	Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit - Hand-carved violin featuring two piece flamed maple back and spruce top, ebony fingerboard, boxwood pegs and chinrest. Helicore strings, case and wood bow: <b>Size 15 1/2"</b>	3x1085.00	3,255.00
PO #189989	R	PD	Orch/10307002	Wayne Burak & Associates	Burak C302 Euro - Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 4/4</b>	2x1745.000	3,490.00
PO #189989	R	PD	Orch/10309003	Wayne Burak & Associates	Burak Jacques Nicolai - Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs. Larsen A & D, Spirocore G & C strings. includes carbon fiber bow and fiberglass case: <b>Size 4/4</b>	2x4250.00	8,500.00
PO #189984	R - damaged		Orch/10411003	William Harris Lee	WH Lee ES40234 - Kreisler String Bass, 3/4 size w/C extension, padded cordura bag and carbon fiber bow: <b>Size 3/4</b>	2x5500.00	11,000.00

Budget Code: 641.11.6399.01.001.10.0.64.  
641.11.6639.00.001.10.0.64.

SUB TOTAL

\$42,444.00

BOWIE/004	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #189973	R	PD	Orch/10111003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Violin Outfit: Handmade fully carved select flamed maple and selet spruce antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case: <b>Size 4/4</b>	8x1299.00	10,392.00
PO #189973	R	PD	Orch/10210003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Viola Outfit: Handmade fully carved select flamed maple and select flamed maple and select spruce, beautiful transparent varnish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case: <b>Size 15"</b>	8x1559.00	12,472.00
PO #189973	R	PD	Orch/10313003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Cello Outfit: Handmade fully carved select flamed maple and selet spruce antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case: <b>Size 4/4</b>	4x3229.00	12,916.00

Budget Code: 641.11.6399.01.004.10.0.64.

SUB TOTAL

\$35,780.00

LAMAR/003	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #190010	R	PD	Orch/10514003	Brook Mays Music	CodaBow Diamond NX - Violin Bow "Graphite" - Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	4x220.00	880.00

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<b>PO #190010</b>	<b>R</b>	<b>PD</b>	Orch/10515003	Brook Mays Music	CodaBow Diamond NX - Viola Bow "Graphite" - Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	<b>4x243.00</b>	972.00
<b>PO #190010</b>	<b>R</b>	<b>PD</b>	Orch/10516003	Brook Mays Music	CodaBow Diamond NX - Cello Bow "Graphite" - Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	<b>2x265.00</b>	530.00
<b>PO #189985</b>	<b>R</b>	<b>PD</b>	Orch/10110002	Jack Rasmussen	Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon Fiber bow, D'Addario strings w/half moon case: <b>Size 4/4</b>	<b>4x650.00</b>	2,600.00
<b>PO #189985</b>	<b>R</b>	<b>PD</b>	Orch/10209002	Jack Rasmussen	Otto Diebel Allegro - Viola Outfit: Handmade fully carved beautiful transparent varnish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case: <b>Size 15"</b>	<b>2x845.00</b>	1,690.00
<b>PO #189985</b>	<b>R</b>	<b>PD</b>	Orch/90045000	Jack Rasmussen	Lyon & Healy - Transport 3 piece Cover Set, Concert Grand/Large	<b>1x745.00</b>	745.00
<b>PO #189969</b>	<b>R</b>	<b>PD</b>	Orch/90044000	Jack Rasmussen	Lyon & Healy 85 CG Concert Grand - Harp, Style 85 CG Concert Grand, 47 Strings, Hard Maple column, Sitka Spruce soundboard, Natural finish	<b>1x21750.00</b>	21,750.00
<b>PO #189969</b>	<b>R</b>	<b>PD</b>	Orch/90042000	Jack Rasmussen	Lyon & Healy Chicago CGX - Chicago Harp with cover and tuning key	<b>1x16300.00</b>	16,300.00
<b>PO #189974</b>	<b>R</b>	<b>PD</b>	Orch/90010000	Washington Music	Manhasset ST-48 - Stand, Music - Black	<b>25x28.70</b>	717.50
<b>PO #190015</b>	<b>R</b>	<b>PD</b>	Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit - Hand-carved Violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	<b>4x825.00</b>	3,300.00
<b>PO #190015</b>	<b>R</b>	<b>PD</b>	Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit - Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest. Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15 1/2"</b>	<b>2x1085.00</b>	2,170.00
<b>PO #189967</b>	<b>R</b>	<b>PD</b>	Orch/90004000	Wenger Corp.	Wenger 127A621 - Cart, Chair Move & Store	<b>1x342.00</b>	342.00
<b>PO #189967</b>	<b>R</b>	<b>PD</b>	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	<b>4x186.00</b>	744.00
<b>PO #189967</b>	<b>R</b>	<b>PD</b>	Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	<b>1x486.00</b>	486.00

Budget Code: 641.11.6399.01.003.10.0.64.  
641.11.6639.00.003.10.0.64.

SUB TOTAL

**\$53,226.50**

MARTIN/005	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #189982</b>	<b>R</b>	<b>PD</b>	Orch/90042000	Jack Rasmussen	Lyon and Healy Chicago CGX - Chicago CGX Harp with cover and tuning key	<b>1x16300.00</b>	16,300.00
<b>PO #189982</b>	<b>R</b>	<b>PD</b>	Orch/90044000	Jack Rasmussen	Lyon & Healy 85CG Concert Grand - Harp, Style 85 CG Concert Grand, 47 Strings, Hard Maple column, Sitka Spruce soundboard, Natural finish	<b>1x21750.00</b>	21,750.00
<b>PO #189975</b>	<b>R</b>	<b>PD</b>	Orch/90045000	Jack Rasmussen	Lyon & Healy - Transport 3 piece Cover Set, Concert Grand/Large	<b>2x745.00</b>	1,490.00
<b>PO #189990</b>			Orch/10708000	Music and Arts Center	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: <b>Size 3/4</b>	<b>5x309.00</b>	1,545.00
<b>PO #190018</b>	<b>R</b>	<b>PD</b>	Orch/90051000	Sam Ash Music	Yamaha SV-200K - Yamaha SV-200 Silent Violin Performance	<b>3x888.00</b>	2,664.00
<b>PO #190018</b>	<b>R</b>	<b>PD</b>	Orch/90052000	Sam Ash Music	Yamaha SVV-200K - Yamaha SVV-200K Series Silent Viola	<b>2x1074.00</b>	2,148.00
<b>PO #190018</b>	<b>R</b>	<b>PD</b>	Orch/90053000	Sam Ash Music	Yamaha SVC-100SK - Yamaha SVC-110SK Silent Electric Cello	<b>2x1722.00</b>	3,444.00
<b>PO #190018</b>	<b>R</b>	<b>PD</b>	Orch/90054000	Sam Ash Music	Yamaha SVB-200SK - Yamaha SVB-200SK Silent Upright Bass	<b>2x2321.00</b>	4,642.00

Budget Code: 641.11.6399.01.005.10.0.64.  
641.11.6639.00.005.10.0.64.

SUB TOTAL

**\$53,983.00**

SAM HOUSTON/002	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190011</b>	<b>R</b>	<b>PD</b>	Choir/20160033	Romeo Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	<b>6x385.00</b>	2,310.00

**AI SD HIGH SCHOOL ORCHESTRA 2016-2017**

<b>PO #189986</b>	<b>R</b>	<b>PD</b>	Orch/10410003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - String Bass Outfit: Handmade fully carved select flamed maple and select spruce antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and bag: <b>Size 3/4</b>	<b>1x5300.00</b>	5,300.00
<b>PO# 190013</b>	<b>R</b>	<b>PD</b>	Orch/90049000	Jack Rasmussen	Vihuela: Matched two-piece Tacote top, two-piece cedar back with gloss finish, includes hard shell case	<b>8x350.00</b>	2,800.00
<b>PO# 190013</b>	<b>R</b>	<b>PD</b>	Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": <b>Size 4/4</b>	<b>5x70.00</b>	350.00
<b>PO# 190013</b>	<b>R</b>	<b>PD</b>	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber": <b>Size 3/4</b>	<b>3x159.00</b>	477.00
<b>PO #190007</b>	<b>R</b>	<b>PD</b>	Band/81010003	Music and Arts Center	Roland KC-550 -Amplifier, Keyboard Amplifier, with cover	<b>2x560.00</b>	1,120.00
<b>PO #190009</b>	<b>R</b>	<b>PD</b>	Choir/20160037	Washington Music	Koenig & Meyer K& M 26075 - Koenig & Meyer One-Hand adjustable, stakable mic stand	<b>8x53.95</b>	431.60
<b>PO #190009</b>	<b>R</b>	<b>PD</b>	Orch/90010000	Washington Music	Manhasset ST-48 - Stand, music (black)	<b>50x28.70</b>	1,435.00
<b>PO #190009</b>	<b>R</b>	<b>PD</b>	Orch/90016000	Washington Music	Manhasset MS019 - Cart, Music stand (holds 25)	<b>2x285.00</b>	570.00
<b>PO #189966</b>	<b>R</b>	<b>PD</b>	Orch/90004000	Wenger Corp.	Wenger 127A621 - Cart , Chair & Move & Store	<b>2x342.00</b>	684.00
<b>PO #190019</b>	<b>R</b>	<b>PD</b>	Orch/10108003	William Harris Lee	WH Lee Jean Pique - Violin Outfit - Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Classique" case & pernambuco bow: <b>Size 4/4</b>	<b>4x2270.00</b>	9,080.00
<b>PO #190019</b>	<b>R</b>	<b>PD</b>	Orch/10207003	William Harris Lee	WH Lee Jean Pique - Viola Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Moderno" case & pernambuco bow: <b>Size 15 1/2"</b>	<b>3x2490.00</b>	7,470.00
<b>PO #190019</b>	<b>R</b>	<b>PD</b>	Orch/10207003	William Harris Lee	WH Lee Jean Pique - Viola Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Moderno" case & pernambuco bow: <b>Size 15 3/4"</b>	<b>2x2490.00</b>	4,980.00
<b>PO #189980</b>	<b>R</b>	<b>PD</b>	Orch/10310003	William Harris Lee	WH Lee Jean Pique - Cello Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Harmonie" case & pernambuco bow: <b>Size 4/4</b>	<b>3x5440.00</b>	16,320.00

Budget Code: 641.11.6399.01.002.10.0.64.

641.11.6639.00.002.10.0.64.

SUB TOTAL

**\$53,327.60**

SEGUIN/009	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
<b>PO #190014</b>	<b>R</b>	<b>PD</b>	Orch/10514003	Brook Mays Music	CodaBow Diamond NX - Violin Bow "Graphite" - Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	<b>8x220.00</b>	1,760.00
<b>PO #190014</b>	<b>R</b>	<b>PD</b>	Orch/10515003	Brook Mays Music	CodaBow Diamond NX - Viola Bow "Graphite" - Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	<b>8x243.00</b>	1,944.00
<b>PO #190014</b>	<b>R</b>	<b>PD</b>	Orch/10517003	Brook Mays Music	CodaBow Revelation - String Bass Bow "Graphite", Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair bow: <b>Size 3/4 FRENCH bow</b>	<b>5x365.00</b>	1,825.00
<b>PO #189979</b>	<b>R</b>	<b>PD</b>	Orch/10313003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Cello Outfit: Handmade fully carved select flamed maple and select spruce, antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and bag: <b>Size 4/4</b>	<b>4x3229.00</b>	12,916.00
<b>PO #189987</b>	<b>R</b>	<b>PD</b>	Orch/10410003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - String Bass Outfit: Handmade fully carved select flamed maple and select spruce, antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and bag: <b>Size 3/4</b>	<b>3x5300.00</b>	15,900.00
<b>PO #189972</b>	<b>R</b>	<b>PD</b>	Orch/90010000	Washington Music	Manhasset ST-48 - Stand, music (black)	<b>75x28.70</b>	2,152.50
<b>PO #189972</b>	<b>R</b>	<b>PD</b>	Orch/90016000	Washington Music	Manhasset MS019 - Cart, music stand (holds 25)	<b>3x285.00</b>	855.00
<b>PO #189988</b>	<b>R</b>	<b>PD</b>	Orch/10309003	Wayne Burak & Associates	Burak Jacques Nicolai - Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings. Includes carbon fiber bow and fiberglass case: <b>Size 4/4</b>	<b>2x4250.00</b>	8,500.00
<b>PO #189968</b>	<b>R</b>	<b>PD</b>	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	<b>4x186.00</b>	744.00

Budget Code: 641.11.6399.01.009.10.0.64.



	641.11.6639.00.009.10.0.64.	
<b>SUB TOTAL</b>		<b>\$46,596.50</b>
<b>TOTAL</b>	<b>\$285,357.60</b>	

ARLINGTON/001	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

BOWIE/004	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

LAMAR/003	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #205744	R	PD		Blue Ribbon Styles Co.	Maria Gown Black B9789R-BL-08 - 4 size 8 x 52.50 = 210.00, 8 size 10 - B9789R-BL-10 - 8 x 52.50 = 420.00, 4 size 12 - B9789R-BL - 12 - 4 x 52.50 = 210.00, 4 size 14 - B9789R-BL-14 - 4 x 52.50 = 210.00, 6 size 16 - B9789R-BL -16 - 6 x 52.50 = 315.00, 6 size 18 - B9789R-BL-18 - 6 x 60.00 = 360.00, 6 size 20 - B9789R-BL-20 = 6 x 60.00 = 360.00, 6 size 22 - B9789R-BL-22 - 6 x 60.00 = 360.00 plus 12% shipping and handling = 293.40 = 2738.40 - see quote- needed to supplement current dresses. Quote: \$2640.60	\$2,640.60	2,640.60

Budget Code: 942.36.6399.01.003.10.0.64.

SUB TOTAL

\$2,640.60

MARTIN/005	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

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Budget Code:

SUB TOTAL

\$0.00

SAM HOUSTON/002	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST

Budget Code:

SUB TOTAL

\$0.00

SEGUIN/009	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #205904	R			Southeastern Performance Apparel	Dresses to match existing dresses - Ensemble Dress D531 Black - 20 size 0, 20 size 2, 5 size 6, 5 size 8, 2 size 12, 2 size 18, 2 size 22, 2 size 24 and 2 size 26 = 60 dresses x \$59.00 each = \$3540.00 x 12% (424.80) = \$3964.80; Quote \$3540.00 plus shipping \$363.30 = \$3903.30	\$3,903.30	3,903.30
PO #205904	R			Southeastern Performance Apparel	Jackets to match existing uniforms - C617 - Satin Jacket Black - 30 size XS, 20 Size S = 50 x \$33.00 = \$1650.00 x 12% (198.00) = \$1848.00; Quote \$1650.00	\$1,650.00	1,650.00
PO #205748				A's Formal Wear	40 Black Tuxedos to match existing tuxes. Wool tux with pant with stripe down the leg and single breasted jacket. 40 tuxes x \$219.99 each = \$8799.60 - Jacket Style #40412 - Sizes: 6 size 16 Boy, 6 size 18 Boy, 11 size 34R, 4 size 34S, 5 size 36R, 5 size 40R, 3 size 42R = 40 x \$125.00 = \$5000.00 - Pants - #40422 - 10 size 28R, 10 size 30R, 10 size 34R, 10 size 36R = 40 x \$75.00 = \$3000.00, Shirts #1100 to fill in sizes = 40 x \$11.99 = 479.60, 40 Cumberbunds Black #12103 - 40 x \$8.00 = 320.00; Total: \$8799.60 plus 12% \$1055.95 = \$9855.55; Quote \$8799.60	\$8,799.60	8,799.60

Budget Code:

642.36.6399.01.009.10.0.64.

SUB TOTAL

\$14,352.90

TOTAL

\$16,993.50

AISS HIGH SCHOOL DRILL TEAM 2016-2017

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
ARLINGTON/001							
PO #188720	R	PD	Quote #852	Cheers, Etc. Inc.	4 Tops w/Sequin Design (1 Line, 1 Male LT, 1 LT, 1 Captain)	4x60.00	240.00
PO #188720	R	PD	Quote #852	Cheers, Etc. Inc.	3 Skirts w/Sequin Design (1 Line, 1 LT, 1 LT, 1 Captain)	3x60.00	180.00
PO #188720	R	PD	Quote #852	Cheers, Etc. Inc.	1 Pant w/Sequin Design (Male LT,- White w/Kelly Sequin Applique)	1x85.00	85.00
PO #188720	R	PD	Quote #852	Cheers, Etc. Inc.	4 All Sequin Rangerette Style Jacket (1 Line, 1 Male LT, 1 LT, 1 Captain)	4x125.00	500.00
PO #188720	R	PD	Quote #852	Cheers, Etc. Inc.	4 Leather Belt w/Sequin Star and Concho	4x40.00	160.00
PO #188720	R	PD	Quote #852	Cheers, Etc. Inc.	4 Leather Wrist Gauntlets w/Sequin Star and Concho (set)	4x40.00	160.00
PO #188720	R	PD	Quote #852	Cheers, Etc. Inc.	3 Scarfs	\$5.00	15.00
PO #188720	R	PD	Quote #852	Cheers, Etc. Inc.	Shipping and Insurance	\$35.00	35.00

Budget Code:

SUB TOTAL

\$1,375.00

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
BOWIE/004							
PO # 188779	R	PD	Quote	Team Go Figure	Item 45197 - #1 Black shiny lycra #2 Texas Orange shiny lycra shirt #3 Copper/Orange Showtime sequin inset #4 White sequin trim #5 White 3" swequin v-waist double layer skirt dress - 5 Size Small. 5 Medium = 10x79.00 = 790.00	10x79.00	790.00
PO # 188779	R	PD	Quote	Team Go Figure	Shipping	\$24.00	24.00
PO # 193835	R	PD	Quote	Down Patt	Bolero Vest - Officer fill ins matching existing uniforms	4x60.00	240.00
PO # 193835	R	PD	Quote	Down Patt	Skirts - Belle skirts matching uniforms (officer fill ins)	4x55.00	220.00
PO # 193835	R	PD	Quote	Down Patt	Fringe Briefs - Officer fill ins matching existing uniforms	4x60.00	240.00
PO # 193835	R	PD	Quote	Down Patt	Shipping and Insurance	1x30.00	30.00

Budget Code:

SUB TOTAL

632.36.6399.01.004.10.0.52.

\$1,544.00

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
LAMAR/003							
PO #188743	R	PD	Quote	Team Go Figure	CUSTOM - CAPTAIN - CUSTOM Design - Dress #1 white shiny lycra bodice & hi low gathered skirt attached brief. #2 gold/gold mini sequin single finger gauntlet sleeve, insets and skirt piece. #3 white power mesh left side shoulder #4 gold/gold mystique binding.	1x99.00	99.00

PO #188743	R	PD	Quote	Team Go Figure	CUSTOM - LIEUTENANT - Custom Design - Dress - #1 white shiny lycra bodice & hi low gathered skirt attached brief. #2 gold/gold mini sequin single finger gauntlet sleeve, insets and skirt piece. #3 NAVY power mesh left side shoulder #4 NAVY mystique binding.	2x99.00	198.00
PO #188743	R	PD	Quote	Team Go Figure	CUSTOM - LINE - Custom Design - Dress - #1 NAVY shiny lycra bodice & hi low gathered skirt attached brief. #2 gold/gold mini sequin single finger gauntlet sleeve, insets and skirt piece. #3 NAVY power mesh left side shoulder #4 NAVY mystique binding.	35x99.00	3,465.00
PO #188743	R	PD	Quote	Team Go Figure	GOLD MINI SEQUIN ABOVE ELBOW FINGERCUFF GAUNTLET - ONLY ONE GLOVE	38X10.00	380.00
PO #188743	R	PD	Quote	Team Go Figure	Pattern Fee - Labor for Custom Pattern Work. Designing, pattern fee, cutting and sewing. If order is cancelled after receiveing sample, customer agrees to pay for pattern fee, sample cost, freight, and any special fabric ordered to complete the custom outfits that is not returnable. Any returnalbe fabric will have a 15% restocking fee plus shipping. Any major changes to the patter could be a new \$100.00 pattern fee.	1x100.00	100.00
PO #188743	R	PD	Quote	Team Go Figure	Stock Number XL - Size Custom XL size \$5.00 more/uniform	1x5.00	5.00

Budget Code:  
SUB TOTAL

\$4,247.00

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
MARTIN/005				NO PURCHASES			

Budget Code:  
SUB TOTAL



HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
SAM HOUSTON/002				NO PURCHASES			

Budget Code:  
SUB TOTAL

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Seguin/009				NO PURCHASES			

Total: \$7,166.00

# AISD HIGH SCHOOL THEATRE 2016-2017

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
ARLINGTON/001							
PO #193554	R	PD	Band/91010010	Wenger Corp.	Wenger 930000 - Student Chair - Black Seat/Back and Frame SIZE: 17 1/2	12X77.00	924.00

Budget Code:  
SUB TOTAL

\$924.00

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
BOWIE/004				NO PURCHASES			

Budget Code:  
SUB TOTAL

\$0.00

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
LAMAR/003				NO PURCHASES			

Budget Code:  
SUB TOTAL

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
MARTIN/005				NO PURCHASES			

Budget Code:  
SUB TOTAL

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
SAM HOUSTON/002				NO PURCHASES			

Budget Code:  
SUB TOTAL

HIGH SCHOOL	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
Seguin/009				NO PURCHASES			

Total:

\$924.00

# SAFETY, SECURITY & TECHNOLOGY



## Network Services

### Wireless Standards

- Upgrades Completed
  - Dunn, Ellis, Hale, Key, Anderson, Goodman, Pope, Knox, Berry, Rankin, Roark, Ferguson Education Center, Carter, South Davis, Kookan, Thornton, Johns, Speer.

### PA Systems

- Upgrades Completed
  - South Davis, Berry, Hill, Swift, Duff, Dunn, Butler, Ditto, Shackelford. In Progress: Little, Foster, Moore.

## Technology Support

### Classroom Standards

\*Master Schedule: <http://tinyurl.com/classroomstandards>

- Audio/Visual
  - Campus Completed
    - Blanton, Key, Martin, Rankin, Jones Phase 3
- Teacher Devices
  - Goal is to roll out at the same time as the A/V integration or earlier
  - Campuses Completed
    - Bailey, Barnett, Carter, Ellis, Johns, Larson, South Davis, Speer, Starrett
- Student Devices
  - 1 Chromebook Cart for every two classrooms 3rd-12th Grade
    - Campus Completed
      - Ashworth, Barnett, Beckham, Berry, Boles, Carter, Crow, Farrell, Goodman, Jones, Larson, Sherrod, Wood, Workman
  - 1 iPad Cart for every two classrooms PreK-2nd Grade
    - Campuses Completed
      - Amos, Anderson, Atherton, Bebensee, Beckham, Berry, Blanton, Bryant, Burgin, Butler, Crouch, Dunn, Ellis, Farrell, Fitzgerald, Foster, Goodman, Hale, Johns, Knox, Larson, Miller, Moore, Morton, Percy, Pope, Rankin, Remyse, Roark, Sherrod, Short, South Davis, Speer, Starrett, Swift, Webb, West, Williams, Wimbish, Wood (PreK Only)

### Replacement Schedule

- Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, interactive whiteboards, projectors, printers, etc.)

## **Additional Technology**

- TI Grant
  - Beckham, Berry, Boles, Bowie, Butler, Carter, Corey, Duff, Farrell, Fitzgerald, Hill, Jones, Larson, Little, McNutt, Miller, Moore, Morton, Peach, Percy, Sam Houston, Swift, West, Wimbish, Wood, Workman, Young
- Digital Signage
  - McNutt, Peach, Jones, Corey

## **Instructional Technology Department**

### **A/V Classroom Standard**

Secondary teachers have the option to submit a request to have an interactive projector installed in their classroom. Teachers can submit their request via a Google Form ([bit.ly/interactiveprojector](http://bit.ly/interactiveprojector)). This request was put into place so that teachers who had previously had either an interactive projector or a Promethean Board would be able to continue to teach with the tools in which they had become accustomed. Secondary and elementary teachers that receive an interactive projector will be able to request the ActivInspire software via a Google Form ([bit.ly/activinspirerequest](http://bit.ly/activinspirerequest)). This request was put into place so that teachers who had been using ActivInspire in their daily teachings could utilize all of the flipcharts that had been used in previous years. Once a request has been submitted, the Instructional Technology Department will review the submissions and approve or decline the requests. Below are the number of requests that have been received and/or approved to date:

- Projector upgrade requests submitted - 145
- Projector upgrade requests approved - 114

The ITD has recently implemented an “AV Task Force.” This is a group of highly skilled and trained teachers that have expressed an interest in training other teachers on the new AV bond equipment. These teacher-trainers provide basic training to their colleagues across the entire district and particular attention is given to the interactive features of the Epson BrightLink projectors and software. There are currently 16 teacher-trainers enrolled in this program.

### **TI Grant**

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. Over the last four years, the number of grants submitted and approved has grown as shown below:

- 2013-2014 - 12 grants (\$374,650)
- 2014-2015 - 28 grants (\$987,950)
- 2015-2016 - 34 grants (\$916,364)
- 2016-2017 - 64 grants (\$939,928)

**Summary of awarded technology grants for 2016-2017:** <https://goo.gl/5jx6wL>

Over \$3.2 million dollars has been awarded since the beginning of the TI Grant initiative. It is exciting to see the innovative ideas that are taking place on our campuses from



elementary to high school from this grant process, including:1:1 Chromebooks in classrooms, Xbox Kinect/iPads to track cardiovascular endurance and complete research projects related to physical activity, iPads for collaboration activities, 3D printers and Doodle pens for collaboration between the library and the science team, and Chromebooks for an interactive learning environment revolving around gamification, digital notebooks, and Minecraft.

Winners of the 2016-2017 grant process were notified on October 20th and 21st via the ITD Prize Patrol. Pictures from last year's prize patrol can be found here:

<https://www.flickr.com/photos/arlingtonisd/albums/72157660886321185>

**The teachers and students that received grants will participate in a TI Grant Showcase on the evening of May 22, 2017 at the Professional Development Center.**

This exciting event demonstrates the innovative instructional practices made possible through the awarding of these grants. Teachers are asked to invite students to present at the Showcase to share with the community how the new technology augmented their learning experience.

All TI Grant information can be found at <http://www.tinyurl.com/tigrant>. The application process for the 2017-18 school year will be announced during the summer of 2017.

Since the last CBOC update, all of the equipment has been received and delivered to the award campuses.

## Network Services Bond Expenditures

Spent		\$ 7,838,743	\$ 4,360,153	\$ 2,244,862	\$ 1,233,728	\$ -	\$ -
Total			640 (14-15)	641 (15-16)	642 (16-17)	643 (17-18)	644 (18-19)
Loc	Campus	Amount	Amount	Amount	Amount	Amount	Amount
001	Arlington	\$ 37,455	\$ 26,015	\$ 11,440	\$ -	\$ -	\$ -
004	Bowie	\$ 45,647	\$ 31,058	\$ 14,589	\$ -	\$ -	\$ -
003	Lamar	\$ 9,303	\$ -	\$ 9,303	\$ -	\$ -	\$ -
005	Martin	\$ 8,437	\$ -	\$ 8,437	\$ -	\$ -	\$ -
002	Sam Houston	\$ 170,115	\$ 126,649	\$ 43,466	\$ -	\$ -	\$ -
009	Seguin	\$ 8,039	\$ -	\$ 8,039	\$ -	\$ -	\$ -
007	Turning Pt HS	\$ 78,052	\$ 78,052	\$ -	\$ -	\$ -	\$ -
006	Venture	\$ 5,562	\$ 180	\$ 5,382	\$ -	\$ -	\$ -
045	Bailey	\$ 4,009	\$ 1,669	\$ 2,340	\$ -	\$ -	\$ -
052	Barnett	\$ 11,672	\$ -	\$ 11,672	\$ -	\$ -	\$ -
051	Boles	\$ 1,453	\$ 977	\$ 477	\$ -	\$ -	\$ -
041	Carter	\$ 129,765	\$ 34,587	\$ 95,178	\$ -	\$ -	\$ -
056	Ferguson	\$ 91,989	\$ 690	\$ 91,299	\$ -	\$ -	\$ -
047	Gunn	\$ 240	\$ 240	\$ -	\$ -	\$ -	\$ -
053	Nichols	\$ 11,492	\$ 2,566	\$ 8,926	\$ -	\$ -	\$ -
055	Ousley	\$ 8,598	\$ 3,547	\$ 5,052	\$ -	\$ -	\$ -
048	Shackelford	\$ 33,473	\$ 563	\$ 32,910	\$ -	\$ -	\$ -
054	Turning Pt JH	\$ 81,171	\$ 81,171	\$ -	\$ -	\$ -	\$ -
050	Workman	\$ 62,531	\$ 27,881	\$ 34,651	\$ -	\$ -	\$ -
049	Young	\$ 1,497	\$ 565	\$ 932	\$ -	\$ -	\$ -
161	Adams	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
124	Amos	\$ 100,574	\$ 89,892	\$ 10,682	\$ -	\$ -	\$ -
160	Anderson	\$ 83,981	\$ 18,473	\$ 65,508	\$ -	\$ -	\$ -
149	Ashworth	\$ 28,639	\$ 20,129	\$ 8,510	\$ -	\$ -	\$ -
132	Atherton	\$ 112,407	\$ 110,847	\$ 1,560	\$ -	\$ -	\$ -
141	Bebensee	\$ 132,568	\$ 124,444	\$ 8,124	\$ -	\$ -	\$ -
158	Beckham	\$ 16,795	\$ 16,795	\$ -	\$ -	\$ -	\$ -
101	Berry	\$ 102,097	\$ -	\$ 102,097	\$ -	\$ -	\$ -
102	Blanton	\$ 115,768	\$ 115,768	\$ -	\$ -	\$ -	\$ -
147	Bryant	\$ 1,170	\$ 120	\$ 1,050	\$ -	\$ -	\$ -
155	Burgin	\$ 84,463	\$ 75,277	\$ 9,186	\$ -	\$ -	\$ -
129	Butler	\$ 27,208	\$ 408	\$ 26,800	\$ -	\$ -	\$ -
137	Corey	\$ 32,937	\$ -	\$ 32,937	\$ -	\$ -	\$ -
150	Crouch	\$ 73,986	\$ 70,986	\$ 3,000	\$ -	\$ -	\$ -
103	Crow	\$ 96,988	\$ 94,605	\$ 2,383	\$ -	\$ -	\$ -
130	Ditto	\$ 55,122	\$ 28,322	\$ 26,800	\$ -	\$ -	\$ -
104	Duff	\$ 62,247	\$ 28,899	\$ 33,348	\$ -	\$ -	\$ -
125	Dunn	\$ 74,825	\$ 27,394	\$ 47,432	\$ -	\$ -	\$ -
142	Ellis	\$ 86,076	\$ 39,469	\$ 46,607	\$ -	\$ -	\$ -
143	Farrell	\$ 17,138	\$ 17,138	\$ -	\$ -	\$ -	\$ -
136	Fitzgerald	\$ 22,399	\$ 22,399	\$ -	\$ -	\$ -	\$ -

126 Foster	\$ 100,999	\$ 82,219	\$ 18,780	\$ -	\$ -	\$ -
119 Goodman	\$ 90,082	\$ 21,395	\$ 68,687	\$ -	\$ -	\$ -
153 Hale	\$ 41,405	\$ 1,680	\$ 39,725	\$ -	\$ -	\$ -
117 Hill	\$ 34,026	\$ -	\$ 34,026	\$ -	\$ -	\$ -
121 Johns	\$ 94,748	\$ 17,494	\$ 77,254	\$ -	\$ -	\$ -
163 Jones	\$ 42,818	\$ -	\$ 34,678	\$ 8,140	\$ -	\$ -
128 Key	\$ 58,675	\$ 25,672	\$ 33,003	\$ -	\$ -	\$ -
157 Knox	\$ 69,933	\$ 2,070	\$ 67,863	\$ -	\$ -	\$ -
107 Kooken	\$ 47,401	\$ -	\$ 47,401	\$ -	\$ -	\$ -
151 Larson	\$ 20,708	\$ 18,079	\$ 2,629	\$ -	\$ -	\$ -
146 Little	\$ 55,896	\$ 26,296	\$ 29,601	\$ -	\$ -	\$ -
165 McNutt	\$ 6,379	\$ -	\$ 6,379	\$ -	\$ -	\$ -
135 Miller	\$ 3,363	\$ -	\$ 3,363	\$ -	\$ -	\$ -
144 Moore	\$ 58,741	\$ 32,215	\$ 26,526	\$ -	\$ -	\$ -
131 Morton	\$ 92,330	\$ 89,404	\$ 2,926	\$ -	\$ -	\$ -
162 Patrick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164 Peach	\$ 5,853	\$ -	\$ 5,853	\$ -	\$ -	\$ -
154 Percy	\$ 7,447	\$ 7,447	\$ -	\$ -	\$ -	\$ -
120 Pope	\$ 90,494	\$ 16,284	\$ 74,210	\$ -	\$ -	\$ -
109 Rankin	\$ 58,720	\$ 8,168	\$ 50,552	\$ -	\$ -	\$ -
159 Remyse	\$ 111,508	\$ 108,700	\$ 2,808	\$ -	\$ -	\$ -
110 Roark	\$ 68,696	\$ 22,986	\$ 45,710	\$ -	\$ -	\$ -
134 Sherrod	\$ 120,617	\$ 116,896	\$ 3,720	\$ -	\$ -	\$ -
123 Short	\$ 145,094	\$ 131,427	\$ 13,668	\$ -	\$ -	\$ -
111 South Davis	\$ 120,609	\$ 7,458	\$ 113,151	\$ -	\$ -	\$ -
112 Speer	\$ 88,717	\$ 14,681	\$ 74,037	\$ -	\$ -	\$ -
140 Starrett	\$ 14,446	\$ 14,446	\$ -	\$ -	\$ -	\$ -
113 Swift	\$ 142,603	\$ 112,530	\$ 30,073	\$ -	\$ -	\$ -
114 Thornton	\$ 87,941	\$ 30,376	\$ 57,565	\$ -	\$ -	\$ -
148 Webb	\$ 137,443	\$ 129,488	\$ 7,955	\$ -	\$ -	\$ -
152 West	\$ 25,379	\$ 16,212	\$ 9,167	\$ -	\$ -	\$ -
145 Williams	\$ 144,252	\$ 139,646	\$ 4,606	\$ -	\$ -	\$ -
116 Wimbish	\$ 152,716	\$ 143,967	\$ 8,749	\$ -	\$ -	\$ -
133 Wood	\$ 3,334	\$ 180	\$ 3,154	\$ -	\$ -	\$ -
915 Admin (not DC)	\$ 480	\$ 480	\$ -	\$ -	\$ -	\$ -
922 Service Ctr (not DC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
923 Annex 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
924 PDC (not DC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
927 600 New York	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
991 Little Rd Annex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
992 Parks Mall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
993 Food Srv Ware.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199 Other Locations	\$ 30,447	\$ 23,749	\$ 6,698	\$ -	\$ -	\$ -
201 Data Centers	\$ 232,713	\$ 207,806	\$ 24,908	\$ -	\$ -	\$ -
202 CTE Data Center	\$ 388,461	\$ -	\$ 5,514	\$ 382,947	\$ -	\$ -
999 District-wide	\$ 2,715,380	\$ 1,472,929	\$ 399,810	\$ 842,641	\$ -	\$ -
Admin Locations	\$ 480	\$ 480	\$ -	\$ -	\$ -	\$ -

## Technology Support Bond Expenditures

PORecvdDate	(All)
Row Labels	Sum of Total Cost
<b>640.11.6399.01.838.I2.0.00</b>	
<b>CTI - TI GRANT 2014-2015</b>	
Anderson Elementary	\$2,957.75
Annex I & II	\$3,883.48
Ashworth Elementary	\$6,456.00
Bailey Jr High	\$7,405.32
Barnett Jr High	\$2,909.40
Berry Elementary	\$3,228.00
Boles Jr High	\$2,957.75
Butler Elementary	\$8,070.00
Dunn Elementary	\$2,846.00
Farrell Elementary	\$7,138.85
Ferguson Center	\$4,982.62
Fitzgerald Elementary	\$23,139.16
Foster Elementary	\$4,482.79
Gunn Jr High	\$2,957.75
Johns Elementary	\$17,754.00
Key Elementary	\$1,041.84
Martin High School	\$12,912.00
Moore Elementary	\$7,785.22
Ousley Jr High	\$2,957.75
Pearcy Elementary	\$21,234.55
Pope Elementary	\$2,977.50
Remyse Elementary	\$8,070.00
Sam Houston High School	\$1,614.00
Seguin High School	\$29,222.50
Shackelford Jr High	\$3,420.44
Webb Elementary	\$5,583.38
West Elementary	\$6,895.00
Wood Elementary	\$3,228.00
Young Jr High	\$12,332.32
<b>CTI - TI GRANT 2014-2015 Total</b>	<b>\$220,443.37</b>
<b>CTS -</b>	
Annex I & II	\$7,737.00
<b>CTS - Total</b>	<b>\$7,737.00</b>
<b>CTS - AV Project</b>	
Knox Elementary	\$243.66
Lamar High School	\$190,087.43
<b>CTS - AV Project Total</b>	<b>\$190,331.09</b>
<b>CTS - Student Stations</b>	
Anderson Elementary	\$16,775.00
Annex I & II	\$82,075.00
Atherton Elementary	\$1,722.50
Bailey Jr High	\$29,223.26
Bebensee Elementary	\$18,300.00
Blanton Elementary	\$13,725.00
Bowie High School	\$96,739.50
Bryant Elementary	\$11,993.52
Corey Academy	\$283.95

Ditto Elementary	\$15,250.00
Dunn Elementary	\$12,456.00
Ellis Elementary	\$18,300.00
Ferguson Center	\$30,136.50
Foster Elementary	\$15,250.00
Hale Elementary	\$378.60
Hill Elementary	\$63.10
Johns Elementary	\$13,725.00
Lamar High School	\$753.72
Larson Elementary	\$365.98
Little Elementary	\$17,003.00
Martin High School	\$95,705.00
Miller Elementary	\$195.00
Morton Elementary	\$18,300.00
Pearcy Elementary	\$370.50
Roark Elementary	\$10,140.46
Sam Houston High School	\$93,800.00
Seguin High School	\$50,237.50
Shackelford Jr High	\$26,675.89
Short Elementary	\$10,782.50
South Davis Elementary	\$14,596.00
Starrett Elementary	\$12,200.00
Swift Elementary	\$378.60
Thornton Elementary	\$18,479.00
Webb Elementary	\$18,677.00
West Elementary	\$416.00
Wood Elementary	\$378.60
Young Jr High	\$927.57
<b>CTS - StudentStations Total</b>	<b>\$766,779.25</b>
<b>CTS - TeacherStations</b>	
Annex I & II	\$4,600.00
<b>CTS - TeacherStations Total</b>	<b>\$4,600.00</b>
<b>REP -</b>	
Annex I & II	\$343,934.47
Annex V (Enterprise Cntr)	\$1,268.79
Arlington High School	\$1,195.54
Ashworth Elementary	\$1,008.60
Food Service	\$1,268.79
Johns Elementary	\$2,369.16
<b>REP - Total</b>	<b>\$351,045.35</b>
<b>REP - C&amp;T Bond 2014</b>	
Lamar High School	\$3,480.37
Sam Houston High School	\$561.35
<b>REP - C&amp;T Bond 2014 Total</b>	<b>\$4,041.72</b>
<b>REP - TeacherStations</b>	
Anderson Elementary	\$6,174.85
Annex I & II	\$128,899.40
Atherton Elementary	\$10,323.50
Knox Elementary	\$5,613.50
Little Elementary	\$5,501.23
Ousley Jr High	\$51,933.18
Pearcy Elementary	\$4,490.80



Remyse Elementary	\$5,164.42
Roark Elementary	\$4,603.07
<b>REP - TeacherStations Total</b>	<b>\$222,703.95</b>
<b>REP - TSDStock</b>	
Gunn Jr High	\$1,735.00
<b>REP - TSDStock Total</b>	<b>\$1,735.00</b>
<b>SICC - AthleticsBond2015</b>	
Arlington High School	\$1,192.45
Bailey Jr High	\$238.49
Barnett Jr High	\$238.49
Boles Jr High	\$238.49
Bowie High School	\$1,192.45
Carter Jr High	\$238.49
Ferguson Center	\$238.49
Gunn Jr High	\$238.49
Hutcheson Jr High	\$238.49
Lamar High School	\$1,192.45
Martin High School	\$1,192.45
Nichols Jr High	\$238.49
Ousley Jr High	\$238.49
Sam Houston High School	\$1,192.45
Seguin High School	\$1,192.45
Shackelford Jr High	\$238.49
Workman Jr High	\$238.49
Young Jr High	\$238.49
<b>SICC - AthleticsBond2015 Total</b>	<b>\$10,016.58</b>
<b>SICC - ElemLibrCart</b>	
Amos Elementary	\$1,340.00
Atherton Elementary	\$1,340.00
Bebensee Elementary	\$1,525.00
Beckham Elementary	\$1,340.00
Blanton Elementary	\$1,525.00
Bryant Elementary	\$1,340.00
Burgin Elementary	\$1,340.00
Corey Academy	\$1,340.00
Crouch Elementary	\$1,340.00
Crow Elementary	\$1,340.00
Ditto Elementary	\$1,525.00
Duff Elementary	\$1,340.00
Dunn Elementary	\$1,525.00
Farrell Elementary	\$1,340.00
Foster Elementary	\$1,340.00
Johns Elementary	\$1,525.00
Larson Elementary	\$1,340.00
Little Elementary	\$1,525.00
Morton Elementary	\$1,525.00
Pearcy Elementary	\$1,340.00
Pope Elementary	\$1,340.00
Rankin Elementary	\$1,340.00
Remyse Elementary	\$1,340.00
Roark Elementary	\$1,340.00
Sherrod Elementary	\$1,340.00

Short Elementary	\$1,525.00
South Davis Elementary	\$1,340.00
Speer Elementary	\$1,340.00
Swift Elementary	\$1,340.00
Webb Elementary	\$1,525.00
Williams Elementary	\$1,340.00
Wimbish Elementary	\$1,340.00
(blank)	\$1,340.00
<b>SICC - ElemLibrCart Total</b>	<b>\$45,885.00</b>
<b>SICC - JournalismBond2015</b>	
Annex I & II	\$14,667.00
Arlington High School	\$3,186.17
Bowie High School	\$3,186.17
Lamar High School	\$3,186.17
Martin High School	\$3,186.17
Sam Houston High School	\$3,186.17
Seguin High School	\$3,186.17
<b>SICC - JournalismBond2015 Total</b>	<b>\$33,784.02</b>
<b>TA -</b>	
Annex I & II	\$27,684.38
Annex V (Enterprise Cntr)	\$227.50
Educational Enrichment Center	\$1,614.00
<b>TA - Total</b>	<b>\$29,525.88</b>
<b>TA - Adult Literacy</b>	
Educational Enrichment Center	\$4,120.00
<b>TA - Adult Literacy Total</b>	<b>\$4,120.00</b>
<b>TA - C&amp;T FourthRequest</b>	
Arlington High School	\$1,614.00
Bowie High School	\$1,688.00
Sam Houston High School	\$1,614.00
Seguin High School	\$1,614.00
<b>TA - C&amp;T FourthRequest Total</b>	<b>\$6,530.00</b>
<b>TA - C&amp;T Second Request</b>	
Arlington High School	\$3,376.00
<b>TA - C&amp;T Second Request Total</b>	<b>\$3,376.00</b>
<b>TA - C&amp;T Third Request</b>	
Arlington High School	\$1,614.00
Lamar High School	\$1,614.00
Sam Houston High School	\$3,228.00
<b>TA - C&amp;T Third Request Total</b>	<b>\$6,456.00</b>
<b>TA - Dyslexia</b>	
Annex I & II	\$676.00
<b>TA - Dyslexia Total</b>	<b>\$676.00</b>
<b>TA - Expansion14-15</b>	
Annex I & II	\$2,334.00
Lamar High School	\$4,166.00
Martin High School	\$1,688.00
Sam Houston High School	\$4,842.00
<b>TA - Expansion14-15 Total</b>	<b>\$13,030.00</b>
<b>TA - ROTC Relocation</b>	
Ferguson Center	\$56.79
<b>TA - ROTC Relocation Total</b>	<b>\$56.79</b>

<b>TA - STEM</b>	
Martin High School	\$8,670.10
<b>TA - STEM Total</b>	<b>\$8,670.10</b>
<b>TA - TCC Early College</b>	
Arlington Collegiate High School	\$7,082.40
<b>TA - TCC Early College Total</b>	<b>\$7,082.40</b>
<b>TA - Technology Access</b>	
Admin. Bldg - J W Counts	\$155.00
Annex I & II	\$7,760.00
<b>TA - Technology Access Total</b>	<b>\$7,915.00</b>
<b>640.11.6399.01.838.I2.0.00 Total</b>	<b>\$1,946,540.50</b>
<b>640.11.6399.20.838.I2.0.00</b>	
<b>CTI - TI GRANT 2014-2015</b>	
Anderson Elementary	\$8,630.00
Ashworth Elementary	\$25,098.00
Bailey Jr High	\$22,589.90
Barnett Jr High	\$9,870.00
Berry Elementary	\$16,020.00
Blanton Elementary	\$33,375.00
Boles Jr High	\$11,834.00
Butler Elementary	\$25,098.00
Dunn Elementary	\$7,567.00
Farrell Elementary	\$25,752.80
Fitzgerald Elementary	\$93,461.00
Foster Elementary	\$21,324.00
Gunn Jr High	\$11,834.00
Johns Elementary	\$66,750.00
Key Elementary	\$2,792.00
Martin High School	\$68,352.00
Moore Elementary	\$42,291.90
Ousley Jr High	\$11,834.00
Pearcy Elementary	\$84,806.00
Pope Elementary	\$12,780.00
Remyse Elementary	\$23,229.00
Sam Houston High School	\$8,010.00
Shackelford Jr High	\$2,425.00
Webb Elementary	\$16,554.00
West Elementary	\$40,037.00
Wood Elementary	\$17,088.00
Young Jr High	\$55,232.00
<b>CTI - TI GRANT 2014-2015 Total</b>	<b>\$764,634.60</b>
<b>CTI - TI Grant 2015-2016</b>	
Beckham Elementary	\$698.81
<b>CTI - TI Grant 2015-2016 Total</b>	<b>\$698.81</b>
<b>CTS -</b>	
Annex I & II	\$103,233.95
<b>CTS - Total</b>	<b>\$103,233.95</b>
<b>CTS - AV Project</b>	
Admin. Bldg - J W Counts	\$848.89
Amos Elementary	\$132,297.25
Anderson Elementary	\$195,761.00
Annex I & II	\$1,560.00

Arlington High School	\$544,965.05
Atherton Elementary	\$75,526.30
Bebensee Elementary	\$89,770.22
Beckham Elementary	\$231,467.19
Boles Jr High	\$52,079.04
Bryant Elementary	\$70,846.30
Burgin Elementary	\$71,143.26
Butler Elementary	\$212,910.36
Ferguson Center	\$181,048.43
Goodman Elementary	\$10,949.72
Knox Elementary	\$269,113.41
Lamar High School	\$327,849.20
Little Elementary	\$412,305.60
Morton Elementary	\$311,401.86
Nichols Jr High	\$65,512.92
Ousley Jr High	\$226,505.50
Patrick Elementary	\$117,863.71
Pearcy Elementary	\$232,397.36
Pope Elementary	\$220,306.00
Professional Development Center	\$13,254.98
Remynse Elementary	\$82,155.91
Roark Elementary	\$237,176.32
Sam Houston High School	\$669,759.85
Seguin High School	\$320,162.84
Sherrod Elementary	\$284,638.17
Thornton Elementary	\$301,229.23
Turning Point High School	\$91,921.65
Turning Point Jr High	\$28,820.34
Williams Elementary	\$346,810.77
Workman Jr High	\$193,681.20
<b>CTS - AV Project Total</b>	<b>\$6,624,039.83</b>
<b>CTS - Student Stations</b>	
Admin. Bldg - J W Counts	\$1,545.00
Anderson Elementary	\$50,697.00
Annex I & II	\$23,800.50
Bailey Jr High	\$103,167.00
Bebensee Elementary	\$54,954.00
Blanton Elementary	\$41,409.00
Corey Academy	\$14,290.00
Ditto Elementary	\$46,440.00
Duff Elementary	\$39,162.00
Dunn Elementary	\$32,121.00
Ellis Elementary	\$55,728.00
Ferguson Center	\$92,820.00
Foster Elementary	\$45,666.00
Johns Elementary	\$41,409.00
Little Elementary	\$50,697.00
Martin High School	\$365,715.00
Morton Elementary	\$54,954.00
Sam Houston High School	\$406,350.00
Seguin High School	\$191,544.00
Shackelford Jr High	\$97,435.50

Short Elementary	\$32,121.00
South Davis Elementary	\$41,409.00
Starrett Elementary	\$37,141.50
Thornton Elementary	\$54,954.00
Webb Elementary	\$55,728.00
Young Jr High	\$120,351.00
<b>CTS - StudentStations Total</b>	<b>\$2,151,608.50</b>
<b>CTS - TeacherStations</b>	
Annex I & II	\$26,632.40
<b>CTS - TeacherStations Total</b>	<b>\$26,632.40</b>
<b>iSupport</b>	
Annex I & II	\$6,594.30
<b>iSupport Total</b>	<b>\$6,594.30</b>
<b>REP -</b>	
Annex I & II	\$89,595.05
Arlington High School	\$3,269.00
Carter Jr High	\$3,054.75
Crow Elementary	\$324.80
Food Service	\$921.82
Kooken Educational Center	\$1,138.98
Plant Maint. & Operation - Gen	\$778.10
Sam Houston High School	\$927.04
(blank)	\$2,825.00
<b>REP - Total</b>	<b>\$102,834.54</b>
<b>REP - C&amp;T 2015</b>	
Arlington High School	\$20,906.06
Bowie High School	\$54,198.60
Ferguson Center	\$11,408.10
Martin High School	\$34,224.30
Sam Houston High School	\$54,198.60
Seguin High School	\$28,520.25
<b>REP - C&amp;T 2015 Total</b>	<b>\$203,455.91</b>
<b>REP - C&amp;T Bond 2014</b>	
Bowie High School	\$60,075.30
Lamar High School	\$62,077.81
Sam Houston High School	\$10,012.55
<b>REP - C&amp;T Bond 2014 Total</b>	<b>\$132,165.66</b>
<b>REP - PublicInfo</b>	
Admin. Bldg - J W Counts	\$5,355.00
<b>REP - PublicInfo Total</b>	<b>\$5,355.00</b>
<b>REP - TeacherStations</b>	
Anderson Elementary	\$36,977.60
Annex I & II	\$115,185.13
Atherton Elementary	\$36,910.36
Barnett Jr High	\$46,606.70
Beckham Elementary	\$31,293.07
Bryant Elementary	\$34,622.12
Butler Elementary	\$38,799.19
Knox Elementary	\$33,616.00
Lamar High School	\$165,123.73
Little Elementary	\$32,943.68
Morton Elementary	\$39,948.60



Pearcy Elementary	\$26,892.80
Pope Elementary	\$29,295.64
Remyse Elementary	\$30,926.72
Roark Elementary	\$27,565.12
Sam Houston High School	\$170,115.88
Seguin High School	\$71,576.57
Sherrod Elementary	\$38,947.48
Swift Elementary	\$33,956.31
Williams Elementary	\$39,948.60
Wimbish Elementary	\$32,624.69
Workman Jr High	\$65,249.38
<b>REP - TeacherStations Total</b>	<b>\$1,179,125.37</b>
<b>REP - TSDStock</b>	
Annex I & II	\$244,245.87
Arlington High School	\$565.00
Crow Elementary	\$324.80
Kookan Educational Center	\$569.49
Lamar High School	\$7,350.00
Pearcy Elementary	\$2,601.55
Plant Maint. & Operation - Gen	\$2,490.00
(blank)	\$565.00
<b>REP - TSDStock Total</b>	<b>\$258,711.71</b>
<b>REP -AdminReplacement</b>	
Annex I & II	\$2,704.05
<b>REP -AdminReplacement Total</b>	<b>\$2,704.05</b>
<b>SICC - ArtBond2015</b>	
Adams Elementary	\$1,704.00
Amos Elementary	\$1,704.00
Anderson Elementary	\$1,704.00
Ashworth Elementary	\$1,704.00
Atherton Elementary	\$1,704.00
Bebensee Elementary	\$1,704.00
Beckham Elementary	\$1,704.00
Berry Elementary	\$1,704.00
Blanton Elementary	\$1,704.00
Bryant Elementary	\$1,704.00
Burgin Elementary	\$1,704.00
Butler Elementary	\$1,704.00
Corey Academy	\$1,704.00
Crouch Elementary	\$1,704.00
Crow Elementary	\$1,704.00
Ditto Elementary	\$1,704.00
Duff Elementary	\$1,704.00
Dunn Elementary	\$1,704.00
Ellis Elementary	\$1,704.00
Farrell Elementary	\$1,704.00
Fitzgerald Elementary	\$1,704.00
Foster Elementary	\$1,704.00
Goodman Elementary	\$1,704.00
Hale Elementary	\$1,704.00
Hill Elementary	\$1,704.00
Johns Elementary	\$1,704.00

Key Elementary	\$1,704.00
Knox Elementary	\$1,704.00
Larson Elementary	\$1,704.00
Little Elementary	\$1,704.00
Miller Elementary	\$1,704.00
Moore Elementary	\$1,704.00
Morton Elementary	\$1,704.00
Pearcy Elementary	\$1,704.00
Pope Elementary	\$1,704.00
Rankin Elementary	\$1,704.00
Remynse Elementary	\$1,704.00
Roark Elementary	\$1,704.00
Sherrod Elementary	\$1,704.00
Short Elementary	\$1,704.00
South Davis Elementary	\$1,704.00
Speer Elementary	\$1,704.00
Starrett Elementary	\$1,704.00
Swift Elementary	\$1,704.00
Thornton Elementary	\$3,408.00
Webb Elementary	\$1,704.00
West Elementary	\$1,704.00
Williams Elementary	\$1,704.00
Wimbish Elementary	\$1,704.00
Wood Elementary	\$1,704.00
(blank)	\$1,704.00
<b>SICC - ArtBond2015 Total</b>	<b>\$88,608.00</b>
<b>SICC - AthleticsBond2015</b>	
Arlington High School	\$12,509.00
Bailey Jr High	\$2,388.00
Barnett Jr High	\$2,388.00
Boles Jr High	\$2,388.00
Bowie High School	\$13,329.51
Carter Jr High	\$2,388.00
Ferguson Center	\$2,388.00
Gunn Jr High	\$2,388.00
Hutcheson Jr High	\$2,388.00
Lamar High School	\$11,940.00
Martin High School	\$12,509.00
Nichols Jr High	\$2,388.00
Ousley Jr High	\$2,388.00
Sam Houston High School	\$11,940.00
Seguin High School	\$13,329.51
Shackelford Jr High	\$2,388.00
Workman Jr High	\$2,388.00
Young Jr High	\$2,388.00
<b>SICC - AthleticsBond2015 Total</b>	<b>\$104,213.02</b>
<b>SICC - ElemLibrCart</b>	
Amos Elementary	\$5,805.00
Atherton Elementary	\$5,805.00
Bebensee Elementary	\$5,805.00
Beckham Elementary	\$5,805.00
Blanton Elementary	\$5,805.00

Bryant Elementary	\$5,805.00
Burgin Elementary	\$5,805.00
Corey Academy	\$5,805.00
Crouch Elementary	\$5,805.00
Crow Elementary	\$5,805.00
Ditto Elementary	\$5,805.00
Duff Elementary	\$5,805.00
Dunn Elementary	\$5,805.00
Farrell Elementary	\$5,805.00
Foster Elementary	\$5,805.00
Johns Elementary	\$5,805.00
Larson Elementary	\$5,805.00
Little Elementary	\$5,805.00
Morton Elementary	\$5,805.00
Pearcy Elementary	\$5,794.50
Pope Elementary	\$5,805.00
Rankin Elementary	\$5,805.00
Remynse Elementary	\$5,805.00
Roark Elementary	\$5,805.00
Sherrod Elementary	\$5,805.00
Short Elementary	\$5,805.00
South Davis Elementary	\$5,805.00
Speer Elementary	\$5,805.00
Swift Elementary	\$5,805.00
Webb Elementary	\$5,805.00
Williams Elementary	\$5,805.00
Wimbish Elementary	\$5,805.00
(blank)	\$5,805.00
<b>SICC - ElemLibrCart Total</b>	<b>\$191,554.50</b>
<b>SICC - JournalismBond2015</b>	
Arlington High School	\$10,490.00
Bowie High School	\$10,490.00
Lamar High School	\$10,490.00
Martin High School	\$10,490.00
Sam Houston High School	\$10,490.00
Seguin High School	\$10,490.00
<b>SICC - JournalismBond2015 Total</b>	<b>\$62,940.00</b>
<b>TA -</b>	
Annex I & II	\$301,914.77
<b>TA - Total</b>	<b>\$301,914.77</b>
<b>TA - Adult Literacy</b>	
Educational Enrichment Center	\$28,700.00
<b>TA - Adult Literacy Total</b>	<b>\$28,700.00</b>
<b>TA - C&amp;T FourthRequest</b>	
Arlington High School	\$7,682.85
Bowie High School	\$20,169.60
Sam Houston High School	\$6,585.30
Seguin High School	\$6,585.30
<b>TA - C&amp;T FourthRequest Total</b>	<b>\$41,023.05</b>
<b>TA - C&amp;T Second Request</b>	
Arlington High School	\$40,339.20
<b>TA - C&amp;T Second Request Total</b>	<b>\$40,339.20</b>

<b>TA - C&amp;T Third Request</b>	
Arlington High School	\$6,585.30
Lamar High School	\$6,585.30
Sam Houston High School	\$13,170.60
<b>TA - C&amp;T Third Request Total</b>	<b>\$26,341.20</b>
<b>TA - Dyslexia</b>	
Annex I & II	\$14,794.00
<b>TA - Dyslexia Total</b>	<b>\$14,794.00</b>
<b>TA - Expansion14-15</b>	
Annex I & II	\$625.90
Lamar High School	\$34,149.60
Martin High School	\$26,754.90
Sam Houston High School	\$19,755.90
<b>TA - Expansion14-15 Total</b>	<b>\$81,286.30</b>
<b>TA - ROTC Relocation</b>	
Ferguson Center	\$8,418.46
<b>TA - ROTC Relocation Total</b>	<b>\$8,418.46</b>
<b>TA - SpecialEdBond2015</b>	
Annex III	\$16,851.17
<b>TA - SpecialEdBond2015 Total</b>	<b>\$16,851.17</b>
<b>TA - STEM</b>	
Martin High School	\$100,915.50
<b>TA - STEM Total</b>	<b>\$100,915.50</b>
<b>TA - TCC Early College</b>	
Arlington Collegiate High School	\$80,732.40
<b>TA - TCC Early College Total</b>	<b>\$80,732.40</b>
<b>TA - Technology Access</b>	
Admin. Bldg - J W Counts	\$3,360.70
Annex I & II	\$18,501.48
Plant Maint. & Operation - Gen	\$565.00
Roark Elementary	\$1,008.60
Swift Elementary	\$1,008.60
<b>TA - Technology Access Total</b>	<b>\$24,444.38</b>
<b>640.11.6399.20.838.I2.0.00 Total</b>	<b>\$12,774,870.58</b>
<b>640.51.6249.00.838.I2.0.00</b>	
<b>CTS - AV Project</b>	
Annex I & II	\$0.00
<b>CTS - AV Project Total</b>	<b>\$0.00</b>
<b>REP -</b>	
Annex I & II	\$60,000.00
<b>REP - Total</b>	<b>\$60,000.00</b>
<b>TA - Technology Access</b>	
Annex I & II	\$1,250.00
<b>TA - Technology Access Total</b>	<b>\$1,250.00</b>
<b>640.51.6249.00.838.I2.0.00 Total</b>	<b>\$61,250.00</b>
<b>640.53.6249.00.838.I2.0.00</b>	
<b>CTS -</b>	
Annex I & II	\$1,000.00
<b>CTS - Total</b>	<b>\$1,000.00</b>
<b>CTS - AV Project</b>	
Annex I & II	\$31,713.07
Dunn Elementary	\$1,968.63

Knox Elementary	\$646.17
<b>CTS - AV Project Total</b>	<b>\$34,327.87</b>
<b>CTS - StudentStations</b>	
Annex I & II	\$14,481.00
Bowie High School	\$18,525.00
Bryant Elementary	\$2,040.00
Ferguson Center	\$1,425.00
Roark Elementary	\$1,775.00
<b>CTS - StudentStations Total</b>	<b>\$38,246.00</b>
<b>TA -</b>	
Annex I & II	\$60,857.45
<b>TA - Total</b>	<b>\$60,857.45</b>
<b>640.53.6249.00.838.I2.0.00 Total</b>	<b>\$134,431.32</b>
<b>641.11.6399.01.838.I2.0.00</b>	
<b>CTI - TI Grant 2015-2016</b>	
Anderson Elementary	\$1,429.00
Annex I & II	\$31,878.80
Arlington High School	\$1,624.94
Ashworth Elementary	\$7,540.88
Atherton Elementary	\$16,196.16
Bailey Jr High	\$6,309.80
Beckham Elementary	\$5,827.16
Boles Jr High	\$9,071.37
Bryant Elementary	\$14,443.75
Butler Elementary	\$10,767.67
Carter Jr High	\$1,340.00
Crouch Elementary	\$1,429.00
Duff Elementary	\$5,360.00
Ferguson Center	\$3,160.20
Fitzgerald Elementary	\$11,246.00
Gunn Jr High	\$5,904.00
Hilldale Annex Bldg	\$3,987.40
Knox Elementary	\$8,894.82
Moore Elementary	\$11,445.74
Morton Elementary	\$1,529.96
Nichols Jr High	\$6,700.00
Pearcy Elementary	\$5,360.00
Remyse Elementary	\$3,171.90
Roark Elementary	\$1,434.98
Seguin High School	\$16,907.36
Swift Elementary	\$3,185.96
Thornton Elementary	\$1,429.00
Turning Point Jr High	\$1,340.00
West Elementary	\$1,340.00
Young Jr High	\$9,919.04
<b>CTI - TI Grant 2015-2016 Total</b>	<b>\$210,174.89</b>
<b>CTS -</b>	
Annex I & II	\$9,092.45
<b>CTS - Total</b>	<b>\$9,092.45</b>
<b>CTS - AV Project</b>	
Arlington High School	\$15,260.18
Atherton Elementary	\$11,481.42



Bebensee Elementary	\$25,618.72
Bryant Elementary	\$910.24
Burgin Elementary	\$15,649.09
Butler Elementary	\$3,969.00
Hale Elementary	\$259.18
McNutt Elementary	\$4,399.21
Nichols Jr High	\$1,821.16
Patrick Elementary	\$455.29
Roark Elementary	\$2,634.29
Sam Houston High School	\$6,277.12
Sherrod Elementary	\$455.29
Wood Elementary	\$11,481.55
<b>CTS - AV Project Total</b>	<b>\$100,671.74</b>
<b>CTS - Student Stations</b>	
Amos Elementary	\$11,742.34
Annex I & II	\$7,944.00
Arlington High School	\$87,809.70
Atherton Elementary	\$12,990.00
Bailey Jr High	\$31.55
Burgin Elementary	\$13,041.34
Butler Elementary	\$27,782.20
Corey Academy	\$189.30
Crouch Elementary	\$17,405.28
Ditto Elementary	\$12,910.56
Duff Elementary	\$25,951.90
Ferguson Center	\$1,514.40
Fitzgerald Elementary	\$11,603.52
Gunn Jr High	\$19,347.90
Hale Elementary	\$12,662.74
Hill Elementary	\$13,041.34
Key Elementary	\$10,140.46
Knox Elementary	\$13,041.34
Kookan Educational Center	\$10,392.00
Lamar High School	\$85,211.70
Little Elementary	\$13,878.56
Miller Elementary	\$15,967.46
Moore Elementary	\$15,942.22
Nichols Jr High	\$32,742.60
Ousley Jr High	\$29,766.00
Pearcy Elementary	\$8,702.64
Pope Elementary	\$11,603.52
Rankin Elementary	\$15,942.22
Remynse Elementary	\$13,041.34
Sam Houston High School	\$2,069.68
Sherrod Elementary	\$776.13
Speer Elementary	\$14,504.40
Swift Elementary	\$11,603.52
Thornton Elementary	\$17,752.02
Turning Point High School	\$1,488.30
West Elementary	\$30,793.16
Wimbish Elementary	\$11,603.52
Wood Elementary	\$220.85

Young Jr High	\$31,332.86
<b>CTS - StudentStations Total</b>	<b>\$674,484.57</b>
<b>CTS - TeacherStations</b>	
Annex I & II	\$2,110.00
Lamar High School	\$1,624.00
<b>CTS - TeacherStations Total</b>	<b>\$3,734.00</b>
<b>ElemLibrCart</b>	
Adams Elementary	\$1,299.00
Anderson Elementary	\$1,299.00
Ashworth Elementary	\$1,299.00
Berry Elementary	\$1,299.00
Butler Elementary	\$1,299.00
Ellis Elementary	\$1,299.00
Fitzgerald Elementary	\$1,299.00
Goodman Elementary	\$1,299.00
Hale Elementary	\$1,299.00
Hill Elementary	\$1,299.00
Key Elementary	\$1,299.00
Knox Elementary	\$1,299.00
Kooken Educational Center	\$1,299.00
Miller Elementary	\$1,299.00
Moore Elementary	\$1,299.00
Starrett Elementary	\$1,299.00
Thornton Elementary	\$1,299.00
West Elementary	\$1,299.00
Wood Elementary	\$1,299.00
<b>ElemLibrCart Total</b>	<b>\$24,681.00</b>
<b>INFRA - DigitalSignage 2015-2016</b>	
Annex I & II	\$13,579.10
<b>INFRA - DigitalSignage 2015-2016 Total</b>	<b>\$13,579.10</b>
<b>McNutt</b>	
McNutt Elementary	\$2,448.05
<b>McNutt Total</b>	<b>\$2,448.05</b>
<b>Printer MDM</b>	
Patrick Elementary	\$2,515.00
<b>Printer MDM Total</b>	<b>\$2,515.00</b>
<b>REP -</b>	
Annex I & II	\$300.00
<b>REP - Total</b>	<b>\$300.00</b>
<b>REP - C&amp;T 2015</b>	
Bowie High School	\$4,650.00
Ferguson Center	\$1,550.00
Seguin High School	\$3,875.00
<b>REP - C&amp;T 2015 Total</b>	<b>\$10,075.00</b>
<b>REP - Printer Standard</b>	
Anderson Elementary	\$12,443.00
Blanton Elementary	\$12,980.00
Patrick Elementary	\$12,980.00
<b>REP - Printer Standard Total</b>	<b>\$38,403.00</b>
<b>REP - TeacherStations</b>	
Annex I & II	\$34,980.00
Arlington High School	\$29,919.67

Bebensee Elementary	\$11,687.00
Blanton Elementary	\$9,613.50
Boles Jr High	\$10,367.50
Bowie High School	\$36,569.00
Bryant Elementary	\$9,802.00
Burgin Elementary	\$4,084.00
Butler Elementary	\$3,160.50
Corey Academy	\$9,425.00
Farrell Elementary	\$10,556.00
Goodman Elementary	\$7,728.50
Gunn Jr High	\$8,294.00
Jones Academy	\$8,525.44
Key Elementary	\$7,728.50
Lamar High School	\$36,641.50
Nichols Jr High	\$14,137.50
Ousley Jr High	\$11,121.50
Rankin Elementary	\$9,613.50
Sherrod Elementary	\$10,367.50
Thornton Elementary	\$10,367.50
Turning Point Jr High	\$5,843.50
West Elementary	\$10,081.75
Wood Elementary	\$9,048.00
Workman Jr High	\$25,547.01
Young Jr High	\$13,991.00
<b>REP - TeacherStations Total</b>	<b>\$359,200.87</b>
<b>REP - TSDStock</b>	
Annex I & II	\$16,285.00
<b>REP - TSDStock Total</b>	<b>\$16,285.00</b>
<b>REP -AdminReplacement</b>	
Annex V (Enterprise Cntr)	\$14,137.50
<b>REP -AdminReplacement Total</b>	<b>\$14,137.50</b>
<b>TA -</b>	
Admin. Bldg - J W Counts	\$586.00
Annex I & II	\$20,000.00
Annex V (Enterprise Cntr)	\$1,299.00
Arlington Collegiate High School	\$5,875.00
Martin High School	\$5,875.00
Warehouse Dock	\$441.87
<b>TA - Total</b>	<b>\$34,076.87</b>
<b>TA - BioMedLab</b>	
Martin High School	\$1,324.00
<b>TA - BioMedLab Total</b>	<b>\$1,324.00</b>
<b>TA - TechApps</b>	
Arlington High School	\$1,658.70
Bowie High School	\$1,658.70
Lamar High School	\$1,658.70
Martin High School	\$1,658.70
Sam Houston High School	\$1,658.70
Seguin High School	\$1,658.70
<b>TA - TechApps Total</b>	<b>\$9,952.20</b>
<b>TA - Technology Access</b>	
Annex I & II	\$3,381.55

<b>TA - Technology Access Total</b>	<b>\$3,381.55</b>
<b>641.11.6399.01.838.I2.0.00 Total</b>	<b>\$1,528,516.79</b>
<b>641.11.6399.20.838.I2.0.00</b>	

**CTI - TI Grant 2015-2016**

Anderson Elementary	\$10,290.00
Arlington Collegiate High School	\$1,446.00
Arlington High School	\$5,805.00
Ashworth Elementary	\$31,488.30
Atherton Elementary	\$32,303.69
Bailey Jr High	\$23,220.00
Beckham Elementary	\$11,426.75
Boles Jr High	\$38,184.21
Bryant Elementary	\$60,393.00
Butler Elementary	\$10,801.93
Carter Jr High	\$5,954.70
Crouch Elementary	\$9,635.81
Duff Elementary	\$26,312.00
Ferguson Center	\$16,330.15
Fitzgerald Elementary	\$48,177.80
Hilldale Annex Bldg	\$33,282.00
Knox Elementary	\$37,147.00
Moore Elementary	\$46,750.00
Morton Elementary	\$8,001.00
Nichols Jr High	\$32,890.00
Pearcy Elementary	\$17,028.00
Roark Elementary	\$5,892.50
Seguin High School	\$21,479.22
Swift Elementary	\$4,644.00
Thornton Elementary	\$10,955.81
Turning Point Jr High	\$8,970.00
West Elementary	\$7,774.00
Young Jr High	\$30,195.00

**CTI - TI Grant 2015-2016 Total** **\$596,777.87**

**CTS - AV Project**

Admin. Bldg - J W Counts	\$3,727.57
Amos Elementary	\$48,442.02
Anderson Elementary	\$3,789.30
Annex I & II	\$6,488.30
Arlington High School	\$67,332.42
Atherton Elementary	\$187,836.64
Bebensee Elementary	\$221,122.38
Beckham Elementary	\$3,789.30
Blanton Elementary	\$247,346.50
Boles Jr High	\$140,541.15
Bowie High School	\$1,240,086.89
Bryant Elementary	\$178,536.61
Burgin Elementary	\$165,630.26
Butler Elementary	\$3,789.30
Corey Academy	\$87,991.52
Dunn Elementary	\$193,969.77
Farrell Elementary	\$267,637.80
Ferguson Center	\$2,559.07

Goodman Elementary	\$230,375.35
Gunn Jr High	\$175,773.12
Hale Elementary	\$185,265.23
Hill Elementary	\$169,421.31
Jones Academy	\$4,512.92
Key Elementary	\$208,698.28
Lamar High School	\$31,045.58
Little Road Annex	\$2,800.00
Martin High School	\$771,960.53
McNutt Elementary	\$93,544.44
Morton Elementary	\$1,263.04
Nichols Jr High	\$212,919.44
Ousley Jr High	\$6,157.50
Peach Elementary	\$115,284.44
Pope Elementary	\$3,452.88
Professional Development Center	\$2,711.21
Rankin Elementary	\$298,938.62
Sam Houston High School	\$56,571.22
Seguin High School	\$24,892.81
Sherrod Elementary	\$4,411.61
Thornton Elementary	\$3,789.30
Turning Point High School	\$2,052.50
Turning Point Jr High	\$81,344.63
Wimbish Elementary	\$202,805.55
Wood Elementary	\$261,039.11
Workman Jr High	\$51,062.43
<b>CTS - AV Project Total</b>	<b>\$6,272,709.85</b>
<b>CTS - Student Stations</b>	
Amos Elementary	\$35,136.00
Arlington High School	\$323,910.00
Atherton Elementary	\$43,920.00
Bowie High School	\$356,850.00
Bryant Elementary	\$35,136.00
Burgin Elementary	\$39,162.00
Butler Elementary	\$89,432.00
Crouch Elementary	\$52,704.00
Ditto Elementary	\$52,624.00
Duff Elementary	\$52,624.00
Ferguson Center	\$27,450.00
Fitzgerald Elementary	\$35,136.00
Gunn Jr High	\$71,370.00
Hale Elementary	\$39,162.00
Hill Elementary	\$39,162.00
Key Elementary	\$30,378.00
Knox Elementary	\$39,162.00
Kookan Educational Center	\$34,464.10
Lamar High School	\$312,930.00
Little Elementary	\$52,624.00
Miller Elementary	\$48,678.00
Moore Elementary	\$47,946.00
Nichols Jr High	\$120,780.00
Ousley Jr High	\$109,800.00



Pearcy Elementary	\$26,352.00
Pope Elementary	\$35,136.00
Rankin Elementary	\$47,946.00
Remyse Elementary	\$39,162.00
Roark Elementary	\$30,378.00
Speer Elementary	\$43,920.00
Swift Elementary	\$35,136.00
Thornton Elementary	\$72,358.00
Turning Point High School	\$5,490.00
West Elementary	\$98,376.00
Wimbish Elementary	\$35,136.00
<b>CTS - Student Stations Total</b>	<b>\$2,559,930.10</b>
<b>ElemLibrCart</b>	
Adams Elementary	\$4,485.00
Anderson Elementary	\$4,485.00
Ashworth Elementary	\$4,485.00
Berry Elementary	\$4,485.00
Butler Elementary	\$4,485.00
Ellis Elementary	\$4,485.00
Fitzgerald Elementary	\$4,485.00
Goodman Elementary	\$4,485.00
Hale Elementary	\$4,485.00
Hill Elementary	\$4,485.00
Key Elementary	\$4,485.00
Knox Elementary	\$4,485.00
Kookan Educational Center	\$4,485.00
Miller Elementary	\$4,485.00
Moore Elementary	\$4,485.00
Starrett Elementary	\$4,485.00
Thornton Elementary	\$4,485.00
West Elementary	\$4,485.00
Wood Elementary	\$4,485.00
<b>ElemLibrCart Total</b>	<b>\$85,215.00</b>
<b>INFRA - Digital Signage 2015-2016</b>	
Carter Jr High	\$5,050.38
Corey Academy	\$30,887.84
Sherrod Elementary	\$5,050.38
<b>INFRA - Digital Signage 2015-2016 Total</b>	<b>\$40,988.60</b>
<b>Printer MDM</b>	
Patrick Elementary	\$20,386.00
<b>Printer MDM Total</b>	<b>\$20,386.00</b>
<b>REP -</b>	
Bryant Elementary	\$1,195.54
Hill Elementary	\$1,195.54
Sam Houston High School	\$17,370.00
Workman Jr High	\$50,100.00
<b>REP - Total</b>	<b>\$69,861.08</b>
<b>REP - Journalism</b>	
Arlington High School	\$34,850.00
Bowie High School	\$25,092.00
Lamar High School	\$34,850.00
Martin High School	\$54,366.00

Sam Houston High School	\$32,062.00
Seguin High School	\$41,820.00
<b>REP - Journalism Total</b>	<b>\$223,040.00</b>
<b>REP - Printer Standard</b>	
Anderson Elementary	\$30,032.19
Arlington High School	\$3,428.63
Blanton Elementary	\$25,421.03
Bowie High School	\$3,428.63
Lamar High School	\$3,428.63
Martin High School	\$3,428.63
Sam Houston High School	\$3,428.63
Seguin High School	\$3,428.63
<b>REP - Printer Standard Total</b>	<b>\$76,025.00</b>
<b>REP - TeacherStations</b>	
Annex I & II	\$28,629.83
Arlington High School	\$121,181.98
Bebensee Elementary	\$48,604.13
Blanton Elementary	\$35,828.74
Boles Jr High	\$43,443.46
Bowie High School	\$165,790.68
Burgin Elementary	\$40,672.17
Corey Academy	\$33,831.31
Farrell Elementary	\$45,940.89
Goodman Elementary	\$35,403.12
Gunn Jr High	\$34,703.74
Jones Academy	\$27,819.44
Key Elementary	\$28,379.83
Lamar High School	\$2,997.00
Martin High School	\$205,432.42
Nichols Jr High	\$53,930.61
Rankin Elementary	\$33,956.31
Thornton Elementary	\$42,236.84
Turning Point Jr High	\$23,178.35
West Elementary	\$32,245.26
Wood Elementary	\$33,165.50
Workman Jr High	\$11,388.60
Young Jr High	\$52,477.58
<b>REP - TeacherStations Total</b>	<b>\$1,181,237.79</b>
<b>REP - TechApps15-16</b>	
Arlington High School	\$33,530.22
Bowie High School	\$34,611.84
Lamar High School	\$34,611.84
Martin High School	\$69,764.49
Sam Houston High School	\$49,754.52
Seguin High School	\$35,152.65
<b>REP - TechApps15-16 Total</b>	<b>\$257,425.56</b>
<b>REP - TSDStock</b>	
Annex I & II	\$101,236.00
Annex V (Enterprise Cntr)	\$5,070.00
Hale Elementary	\$299.00
Pope Elementary	\$2,704.00
<b>REP - TSDStock Total</b>	<b>\$109,309.00</b>

<b>REP -AdminReplacement</b>	
Annex I & II	\$36,448.83
Annex III	\$1,081.62
Annex V (Enterprise Cntr)	\$41,196.03
Hilldale Annex Bldg	\$540.81
Transportation	\$9,193.77
<b>REP -AdminReplacement Total</b>	<b>\$88,461.06</b>
<b>TA -</b>	
Admin. Bldg - J W Counts	\$2,561.33
Arlington Collegiate High School	\$84,375.00
Ashworth Elementary	\$272.00
Martin High School	\$84,375.00
Warehouse Dock	\$3,887.00
<b>TA - Total</b>	<b>\$175,470.33</b>
<b>TA - BioMedLab</b>	
Martin High School	\$18,967.80
<b>TA - BioMedLab Total</b>	<b>\$18,967.80</b>
<b>TA - CadLab</b>	
Martin High School	\$46,924.80
<b>TA - CadLab Total</b>	<b>\$46,924.80</b>
<b>TA - TechApps</b>	
Arlington High School	\$4,193.70
Bowie High School	\$4,193.70
Lamar High School	\$4,193.70
Martin High School	\$4,193.70
Sam Houston High School	\$4,193.70
Seguin High School	\$3,913.26
<b>TA - TechApps Total</b>	<b>\$24,881.76</b>
<b>641.11.6399.20.838.I2.0.00 Total</b>	<b>\$11,847,611.60</b>
<b>641.11.6639.00.838.I2.0.00</b>	
<b>CTI - TI Grant 2015-2016</b>	
Moore Elementary	\$5,599.00
<b>CTI - TI Grant 2015-2016 Total</b>	<b>\$5,599.00</b>
<b>641.11.6639.00.838.I2.0.00 Total</b>	<b>\$5,599.00</b>
<b>641.116399.01.838.I2.0.00</b>	
<b>CTI - TI Grant 2015-2016</b>	
Ashworth Elementary	\$1,145.70
<b>CTI - TI Grant 2015-2016 Total</b>	<b>\$1,145.70</b>
<b>641.116399.01.838.I2.0.00 Total</b>	<b>\$1,145.70</b>
<b>641.53.6249.00.838.I2.0.00</b>	
<b>AV System Project</b>	
Annex I & II	\$27,405.06
<b>AV System Project Total</b>	<b>\$27,405.06</b>
<b>CTS - AV Project</b>	
Annex I & II	\$8,648.51
Arlington High School	\$501.05
Atherton Elementary	\$621.96
Bebensee Elementary	\$1,165.79
Little Elementary	\$1,282.24
Morton Elementary	\$661.56
Remyense Elementary	\$330.78
Workman Jr High	\$0.00

<b>CTS - AV Project Total</b>	<b>\$13,211.89</b>
<b>CTS - StudentStations</b>	
Amos Elementary	\$2,040.00
Annex I & II	\$25,615.00
Atherton Elementary	\$2,550.00
Burgin Elementary	\$2,285.00
Butler Elementary	\$3,995.00
Crouch Elementary	\$3,060.00
Ditto Elementary	\$1,080.00
Duff Elementary	\$3,365.00
Fitzgerald Elementary	\$2,040.00
Gunn Jr High	\$3,705.00
Hale Elementary	\$2,285.00
Knox Elementary	\$2,285.00
Kookan Educational Center	\$675.00
Lamar High School	\$16,245.00
McNutt Elementary	\$1,430.00
Miller Elementary	\$2,815.00
Moore Elementary	\$2,795.00
Nichols Jr High	\$6,270.00
Ousley Jr High	\$5,700.00
Peach Elementary	\$1,430.00
Pearcy Elementary	\$1,530.00
Rankin Elementary	\$2,795.00
Remyse Elementary	\$2,285.00
Swift Elementary	\$2,040.00
Thornton Elementary	\$1,485.00
West Elementary	\$4,775.00
Wimbish Elementary	\$2,040.00
<b>CTS - StudentStations Total</b>	<b>\$108,615.00</b>
<b>CTS - TeacherStations</b>	
Annex I & II	\$1,215.00
<b>CTS - TeacherStations Total</b>	<b>\$1,215.00</b>
<b>REP -</b>	
Educational Enrichment Center	\$270.00
<b>REP - Total</b>	<b>\$270.00</b>
<b>641.53.6249.00.838.I2.0.00 Total</b>	<b>\$150,716.95</b>
<b>642.11.6399.01.834.I2.0.00</b>	
<b>REP -</b>	
Martin High School	\$80,298.00
<b>REP - Total</b>	<b>\$80,298.00</b>
<b>642.11.6399.01.834.I2.0.00 Total</b>	<b>\$80,298.00</b>
<b>642.11.6399.01.838.I2.0.00</b>	
<b>CTS -</b>	
Annex I & II	\$53,830.00
<b>CTS - Total</b>	<b>\$53,830.00</b>
<b>CTS - AV Project</b>	
Arlington High School	\$3,365.59
Bowie High School	\$5,933.57
Jones Academy	\$37,578.04
Key Elementary	\$3,222.74
Lamar High School	\$5,600.41

Martin High School	\$17,617.59
McNutt Elementary	\$455.29
Peach Elementary	\$4,236.90
Rankin Elementary	\$1,758.78
Sam Houston High School	\$2,254.04
Seguin High School	\$2,254.04
Sherrod Elementary	\$1,962.03
Workman Jr High	\$520.58
<b>CTS - AV Project Total</b>	<b>\$86,759.60</b>
<b>CTS - StudentStationPK</b>	
Amos Elementary	\$3,956.12
Anderson Elementary	\$5,934.18
Annex I & II	\$18,536.00
Atherton Elementary	\$3,956.12
Bebensee Elementary	\$5,934.18
Beckham Elementary	\$1,978.06
Berry Elementary	\$5,934.18
Blanton Elementary	\$3,956.12
Bryant Elementary	\$3,956.12
Burgin Elementary	\$3,956.12
Crouch Elementary	\$3,956.12
Dunn Elementary	\$1,978.06
Ellis Elementary	\$3,956.12
Farrell Elementary	\$3,956.12
Fitzgerald Elementary	\$3,956.12
Foster Elementary	\$3,956.12
Goodman Elementary	\$3,956.12
Hale Elementary	\$3,956.12
Johns Elementary	\$5,934.18
Knox Elementary	\$1,978.06
Larson Elementary	\$1,978.06
Miller Elementary	\$1,978.06
Moore Elementary	\$1,978.06
Morton Elementary	\$5,934.18
Pearcy Elementary	\$1,978.06
Pope Elementary	\$1,978.06
Rankin Elementary	\$3,956.12
Remyse Elementary	\$1,978.06
Roark Elementary	\$3,956.12
Sherrod Elementary	\$5,934.18
Short Elementary	\$3,956.12
South Davis Elementary	\$3,956.12
Speer Elementary	\$3,956.12
Starrett Elementary	\$3,956.12
Swift Elementary	\$3,956.12
Webb Elementary	\$3,956.12
Williams Elementary	\$3,956.12
Wimbish Elementary	\$3,956.12
Wood Elementary	\$1,978.06
<b>CTS - StudentStationPK Total</b>	<b>\$160,956.32</b>
<b>CTS - StudentStations</b>	
Annex I & II	\$15,000.00

Ashworth Elementary	\$10,426.68
Barnett Jr High	\$27,601.20
Beckham Elementary	\$11,932.16
Berry Elementary	\$14,887.28
Boles Jr High	\$24,534.40
Carter Jr High	\$44,468.60
Corey Academy	\$7,892.64
Crow Elementary	\$11,932.16
Dunn Elementary	\$3,213.54
Farrell Elementary	\$14,915.20
Goodman Elementary	\$13,409.72
Jones Academy	\$22,711.52
Larson Elementary	\$14,915.20
McNutt Elementary	\$936.60
Sherrod Elementary	\$13,409.72
Short Elementary	\$6,727.90
Wood Elementary	\$15,973.96
Workman Jr High	\$69,003.00
<b>CTS - StudentStations Total</b>	<b>\$343,891.48</b>
<b>CTS - TeacherStations</b>	
Annex I & II	\$2,400.00
<b>CTS - TeacherStations Total</b>	<b>\$2,400.00</b>
<b>INFRA - DigitalSignage 2015-2016</b>	
Corey Academy	\$5,050.38
<b>INFRA - DigitalSignage 2015-2016 Total</b>	<b>\$5,050.38</b>
<b>REP -</b>	
Educational Enrichment Center	\$2,161.60
Lamar High School	\$2,663.94
<b>REP - Total</b>	<b>\$4,825.54</b>
<b>REP - Printer Standard</b>	
McNutt Elementary	\$5,166.00
<b>REP - Printer Standard Total</b>	<b>\$5,166.00</b>
<b>REP - TeacherStations</b>	
Amos Elementary	\$8,435.75
Annex I & II	\$12,180.00
Ashworth Elementary	\$9,876.00
Bailey Jr High	\$11,933.50
Barnett Jr High	\$11,581.50
Beckham Elementary	\$617.25
Berry Elementary	\$11,933.50
Blanton Elementary	\$1,028.75
Carter Jr High	\$16,254.25
Crouch Elementary	\$12,139.25
Crow Elementary	\$8,847.25
Duff Elementary	\$9,258.75
Dunn Elementary	\$10,287.50
Ellis Elementary	\$13,373.75
Fitzgerald Elementary	\$9,670.25
Foster Elementary	\$8,847.25
Hale Elementary	\$9,258.75
Hill Elementary	\$7,612.75
Johns Elementary	\$10,904.75



Kooken Educational Center	\$4,115.00
Larson Elementary	\$11,110.50
Miller Elementary	\$12,550.75
Moore Elementary	\$12,139.25
Seguin High School	\$3,909.25
Shackelford Jr High	\$11,727.75
Short Elementary	\$10,287.50
South Davis Elementary	\$10,287.50
Speer Elementary	\$11,110.50
Starrett Elementary	\$10,757.05
Swift Elementary	\$5,267.50
Webb Elementary	\$14,196.75
<b>REP - TeacherStations Total</b>	<b>\$301,500.05</b>
<b>REP - TSDParts</b>	
Annex I & II	\$6,940.75
<b>REP - TSDParts Total</b>	<b>\$6,940.75</b>
<b>REP - TSDStock</b>	
Annex I & II	\$20,749.25
<b>REP - TSDStock Total</b>	<b>\$20,749.25</b>
<b>REP -AdminReplacement</b>	
Annex V (Enterprise Cntr)	\$8,435.75
<b>REP -AdminReplacement Total</b>	<b>\$8,435.75</b>
<b>SICC - MathCalc</b>	
Annex I & II	\$1,338.30
Arlington High School	\$8,029.80
Bailey Jr High	\$44,163.90
Barnett Jr High	\$36,134.10
Boles Jr High	\$33,457.50
Bowie High School	\$4,014.90
Carter Jr High	\$57,546.90
Ferguson Center	\$2,676.60
Gunn Jr High	\$2,676.60
Lamar High School	\$17,397.90
Nichols Jr High	\$28,104.30
Ousley Jr High	\$33,457.50
Sam Houston High School	\$4,014.90
Seguin High School	\$12,044.70
Shackelford Jr High	\$5,353.20
Workman Jr High	\$2,676.60
Young Jr High	\$14,721.30
<b>SICC - MathCalc Total</b>	<b>\$307,809.00</b>
<b>TI Grant 2016-2017</b>	
Annex I & II	\$26,215.60
Bailey Jr High	\$21,412.80
Beckham Elementary	\$9,268.00
Berry Elementary	\$1,324.00
Boles Jr High	\$3,972.00
Bowie High School	\$4,638.29
Butler Elementary	\$2,648.00
Carter Jr High	\$987.52
Corey Academy	\$1,324.00
Duff Elementary	\$5,296.00

Farrell Elementary	\$1,324.00
Fitzgerald Elementary	\$2,648.00
Hill Elementary	\$1,324.00
Jones Academy	\$3,972.00
Larson Elementary	\$1,635.36
Little Elementary	\$3,128.72
McNutt Elementary	\$2,882.73
Miller Elementary	\$10,649.74
Moore Elementary	\$6,974.94
Morton Elementary	\$2,379.94
Peach Elementary	\$2,648.00
Pearcy Elementary	\$1,324.00
Sam Houston High School	\$2,324.44
Swift Elementary	\$1,324.00
West Elementary	\$4,000.00
Wimbish Elementary	\$1,324.00
Wood Elementary	\$4,941.94
Workman Jr High	\$9,268.00
Young Jr High	\$7,047.43
<b>TI Grant 2016-2017 Total</b>	<b>\$148,207.45</b>
<b>642.11.6399.01.838.12.0.00 Total</b>	<b>\$1,456,521.57</b>
<b>642.11.6399.20.838.12.0.00</b>	
<b>CTS - AV Project</b>	
Blanton Elementary	\$7,847.16
Bryant Elementary	\$4,377.26
Butler Elementary	\$7,073.03
Corey Academy	\$30,962.11
Crouch Elementary	\$191,595.25
Crow Elementary	\$4,175.79
Duff Elementary	\$154,730.04
Ferguson Center	\$4,781.64
Hale Elementary	\$3,732.21
Johns Elementary	\$178,556.34
Jones Academy	\$10,069.36
Lamar High School	\$4,560.60
Larson Elementary	\$199,960.89
Little Elementary	\$1,970.45
Martin High School	\$8,022.88
McNutt Elementary	\$26,194.84
Miller Elementary	\$211,062.48
Peach Elementary	\$31,314.93
Sam Houston High School	\$15,022.16
Shackelford Jr High	\$170,120.64
Sherrod Elementary	\$3,284.01
Turning Point Jr High	\$2,052.50
Wimbish Elementary	\$4,063.57
Workman Jr High	\$43,081.42
<b>CTS - AV Project Total</b>	<b>\$1,318,611.56</b>
<b>CTS - AV Project</b>	
Johns Elementary	\$14,233.33
<b>CTS - AV Project Total</b>	<b>\$14,233.33</b>
<b>CTS - StudentStationPK</b>	

Amos Elementary	\$11,396.00
Anderson Elementary	\$17,094.00
Atherton Elementary	\$11,396.00
Bebensee Elementary	\$17,094.00
Beckham Elementary	\$5,698.00
Berry Elementary	\$17,094.00
Blanton Elementary	\$11,396.00
Bryant Elementary	\$11,396.00
Burgin Elementary	\$11,396.00
Crouch Elementary	\$11,396.00
Dunn Elementary	\$5,698.00
Ellis Elementary	\$11,396.00
Farrell Elementary	\$11,396.00
Fitzgerald Elementary	\$11,396.00
Foster Elementary	\$11,396.00
Goodman Elementary	\$11,396.00
Hale Elementary	\$11,396.00
Johns Elementary	\$17,094.00
Knox Elementary	\$5,698.00
Larson Elementary	\$5,698.00
Miller Elementary	\$5,698.00
Moore Elementary	\$5,698.00
Morton Elementary	\$17,094.00
Pearcy Elementary	\$5,698.00
Pope Elementary	\$5,698.00
Rankin Elementary	\$11,396.00
Remyse Elementary	\$5,698.00
Roark Elementary	\$11,396.00
Sherrod Elementary	\$17,094.00
Short Elementary	\$11,396.00
South Davis Elementary	\$11,396.00
Speer Elementary	\$11,396.00
Starrett Elementary	\$11,396.00
Swift Elementary	\$11,396.00
Webb Elementary	\$11,396.00
Williams Elementary	\$11,396.00
Wimbish Elementary	\$11,396.00
Wood Elementary	\$5,698.00
<b>CTS - StudentStationPK Total</b>	<b>\$410,256.00</b>
<b>CTS - StudentStations</b>	
Ashworth Elementary	\$28,552.00
Barnett Jr High	\$92,880.00
Beckham Elementary	\$33,024.00
Berry Elementary	\$40,592.00
Boles Jr High	\$82,560.00
Carter Jr High	\$149,640.00
Corey Academy	\$105,486.00
Crow Elementary	\$33,024.00
Dunn Elementary	\$75,042.00
Farrell Elementary	\$41,280.00
Goodman Elementary	\$36,808.00
Jones Academy	\$69,802.00

Larson Elementary	\$41,280.00
Sherrod Elementary	\$36,808.00
Short Elementary	\$62,838.00
Wood Elementary	\$45,064.00
Workman Jr High	\$232,200.00
<b>CTS - StudentStations Total</b>	<b>\$1,206,880.00</b>
<b>INFRA - DigitalSignage 2015-2016</b>	
Jones Academy	\$9,927.29
McNutt Elementary	\$4,876.91
Peach Elementary	\$5,072.73
<b>INFRA - DigitalSignage 2015-2016 Total</b>	<b>\$19,876.93</b>
<b>REP -</b>	
Annex I & II	\$7,333.00
Educational Enrichment Center	\$11,644.00
Gunn Jr High	\$3,477.26
Lamar High School	\$44,209.05
Sam Houston High School	\$3,428.63
Workman Jr High	\$3,477.26
<b>REP - Total</b>	<b>\$73,569.20</b>
<b>REP - Lab</b>	
Educational Enrichment Center	\$8,460.00
<b>REP - Lab Total</b>	<b>\$8,460.00</b>
<b>REP - Printer Standard</b>	
Barnett Jr High	\$2,772.42
Rankin Elementary	\$2,772.42
<b>REP - Printer Standard Total</b>	<b>\$5,544.84</b>
<b>REP - TeacherStations</b>	
A Time to Love Learning Center	\$632.26
Allstars Learning Center	\$632.26
Ameen People Montessori	\$632.26
Amos Elementary	\$33,517.22
Arlington II Child Care Associates	\$632.26
Ashworth Elementary	\$35,239.52
Bailey Jr High	\$48,948.42
Barnett Jr High	\$15,615.60
Beckham Elementary	\$9,503.56
Berry Elementary	\$39,725.86
Blanton Elementary	\$3,108.04
Carter Jr High	\$66,174.26
Children's Place	\$632.26
Childtime	\$632.26
Crouch Elementary	\$42,300.90
Crow Elementary	\$33,182.96
Destiny Academy	\$1,264.52
Duff Elementary	\$32,412.48
Dunn Elementary	\$37,763.78
Ellis Elementary	\$44,769.42
Fitzgerald Elementary	\$32,131.48
Foster Elementary	\$35,239.52
Grace Lutheran	\$632.26
Hale Elementary	\$34,953.74
Hill Elementary	\$28,800.66

Humpty Dumpty	\$632.26
Inspiring Generations Academy	\$632.26
Johns Elementary	\$41,339.34
Kid's Community Preschool & Daycare #1	\$632.26
Kid's Community Preschool & Daycare #2	\$632.26
Kooken Educational Center	\$15,225.20
Larson Elementary	\$39,035.56
Madinah Academy	\$632.26
Miller Elementary	\$41,966.64
Moore Elementary	\$44,364.90
Peach Elementary	\$1,720.00
Seguin High School	\$22,543.94
Shackelford Jr High	\$45,077.16
Short Elementary	\$33,793.26
South Davis Elementary	\$38,691.56
Speer Elementary	\$41,746.34
Starrett Elementary	\$36,400.00
Transforming Lives	\$632.26
Tucker Child Development Center	\$632.26
Upbringing in a Better Way	\$632.26
Webb Elementary	\$51,331.98
YET Center (Salvation Army)	\$632.26
<b>REP - TeacherStations Total</b>	<b>\$1,038,003.98</b>
<b>REP - TSDStock</b>	
Annex I & II	\$102,034.10
<b>REP - TSDStock Total</b>	<b>\$102,034.10</b>
<b>REP -AdminReplacement</b>	
Admin. Bldg - J W Counts	\$3,176.00
Annex V (Enterprise Cntr)	\$27,080.66
<b>REP -AdminReplacement Total</b>	<b>\$30,256.66</b>
<b>TA -</b>	
Annex V (Enterprise Cntr)	\$484.00
<b>TA - Total</b>	<b>\$484.00</b>
<b>TA - Technology Access</b>	
Admin. Bldg - J W Counts	\$3,079.95
<b>TA - Technology Access Total</b>	<b>\$3,079.95</b>
<b>TI Grant 2016-2017</b>	
Arlington High School	\$16,292.50
Bailey Jr High	\$11,637.50
Beckham Elementary	\$33,906.00
Berry Elementary	\$10,641.82
Blanton Elementary	\$9,474.04
Boles Jr High	\$21,589.50
Bowie High School	\$10,859.01
Butler Elementary	\$11,894.00
Carter Jr High	\$1,295.00
Corey Academy	\$8,431.95
Duff Elementary	\$28,954.75
Farrell Elementary	\$3,108.00
Fitzgerald Elementary	\$13,727.00
Hill Elementary	\$6,035.00
Jones Academy	\$23,310.00

Larson Elementary	\$6,162.75
Little Elementary	\$16,238.99
McNutt Elementary	\$36,047.69
Miller Elementary	\$55,971.02
Moore Elementary	\$25,481.68
Morton Elementary	\$11,417.00
Peach Elementary	\$22,271.76
Pearcy Elementary	\$9,693.00
Sam Houston High School	\$8,562.00
Seguin High School	\$6,912.00
Speer Elementary	\$11,818.00
Swift Elementary	\$3,108.00
West Elementary	\$1,295.00
Wimbish Elementary	\$14,220.00
Wood Elementary	\$19,328.98
Workman Jr High	\$39,204.00
Young Jr High	\$25,093.49
<b>TI Grant 2016-2017 Total</b>	<b>\$523,981.43</b>
<b>642.11.6399.20.838.I2.0.00 Total</b>	<b>\$4,755,271.98</b>
<b>642.11.6399.I2.838.I2.0.00</b>	
<b>CTS - AV Project</b>	
Hill Elementary	\$3,783.74
<b>CTS - AV Project Total</b>	<b>\$3,783.74</b>
<b>642.11.6399.I2.838.I2.0.00 Total</b>	<b>\$3,783.74</b>
<b>642.53.6249.00.838.I2.0.00</b>	
<b>CTS - AV Project</b>	
Annex I & II	\$99,000.00
Sam Houston High School	\$3,679.53
<b>CTS - AV Project Total</b>	<b>\$102,679.53</b>
<b>CTS - StudentStationPK</b>	
Amos Elementary	\$672.00
Anderson Elementary	\$1,008.00
Atherton Elementary	\$672.00
Bebensee Elementary	\$1,008.00
Beckham Elementary	\$336.00
Berry Elementary	\$1,008.00
Blanton Elementary	\$672.00
Bryant Elementary	\$672.00
Burgin Elementary	\$672.00
Crouch Elementary	\$672.00
Dunn Elementary	\$336.00
Ellis Elementary	\$672.00
Farrell Elementary	\$672.00
Fitzgerald Elementary	\$672.00
Foster Elementary	\$672.00
Goodman Elementary	\$672.00
Hale Elementary	\$672.00
Johns Elementary	\$1,008.00
Knox Elementary	\$336.00
Larson Elementary	\$336.00
Miller Elementary	\$336.00
Moore Elementary	\$336.00



Morton Elementary	\$1,008.00
Pearcy Elementary	\$336.00
Pope Elementary	\$336.00
Rankin Elementary	\$672.00
Remyse Elementary	\$336.00
Roark Elementary	\$672.00
Sherrod Elementary	\$1,008.00
Short Elementary	\$672.00
South Davis Elementary	\$672.00
Speer Elementary	\$672.00
Starrett Elementary	\$672.00
Swift Elementary	\$672.00
Webb Elementary	\$672.00
Williams Elementary	\$672.00
Wimbish Elementary	\$672.00
Wood Elementary	\$336.00
<b>CTS - StudentStationPK Total</b>	<b>\$24,192.00</b>
<b>CTS - StudentStations</b>	
Ashworth Elementary	\$1,950.00
Barnett Jr High	\$5,580.00
Beckham Elementary	\$2,240.00
Berry Elementary	\$2,780.00
Boles Jr High	\$4,960.00
Carter Jr High	\$8,990.00
Crow Elementary	\$2,240.00
Dunn Elementary	\$1,584.00
Farrell Elementary	\$2,800.00
Goodman Elementary	\$2,510.00
Jones Academy	\$3,510.00
Larson Elementary	\$2,800.00
Sherrod Elementary	\$2,510.00
Short Elementary	\$1,842.00
Wood Elementary	\$3,070.00
Workman Jr High	\$13,950.00
<b>CTS - StudentStations Total</b>	<b>\$63,316.00</b>
<b>REP -</b>	
Educational Enrichment Center	\$300.00
<b>REP - Total</b>	<b>\$300.00</b>
<b>TI Grant 2016-2017</b>	
Annex I & II	\$18,026.00
<b>TI Grant 2016-2017 Total</b>	<b>\$18,026.00</b>
<b>642.53.6249.00.838.I2.0.00 Total</b>	<b>\$208,513.53</b>
<b>Grand Total</b>	<b>\$34,955,071.26</b>

Memorandum

To: Cindy Powell  
Chief Financial Officer

From: James Smith Jr.  
Security Manager

Date: April 17, 2017

Subject: 2014 Bond Project Update: Security Department

**CAMERA UPGRADES**

The primary role of the Security Department in the 2014 Bond Program is the upgrade in the camera and NVR systems. The door access controls and security vestibules are being facilitated by Plant Services under the campus condition improvement projects. The Security cabling funds were transferred to the IT Department and are tracked in their cost estimates and reported back to Security. The security staff continues to provide input into the security related issues being addressed by other departments.

The goal of the Security Department remains to increase camera coverage of the interior common areas of schools from 35% to 80%. This increase in coverage includes the entry-exit points, stairwells, cafeterias, gym, library, hallways, loading docks and playgrounds.

Forecasted Camera Upgrades (*per campus, dependent upon campus layout*):

Elementary campuses:	16 to 28-32 cameras
Junior High campuses:	32 to 64-75 cameras
High Schools campuses:	64 to 100-125 cameras

There are three stages of the security camera upgrade process once funds are approved: (1) the cabling needs to be installed for the camera system by the contractor or vendor; (2) the network switches are installed by the IT Department; and (3) the mounting, testing, and focusing of the camera systems to ensure everything is working properly on the network.

The timeline schedule established by the IT Department for cabling upgrades and installations is the deciding factor on the Security Department camera upgrade schedule. Security bond purchase orders are issued for 62 locations; at this time, 46 are completed and closed, and 16 are in progress.

The following is an update on where we are in each phase and the current Security Bond Funds spent on the camera upgrades for the district.

**Phase 1** of the bond project was approved by the school board in June 2014. This phase included 27 locations; all equipment was purchased and all installations are complete.

**Phase 2** of the bond project was approved by the school board in June 2015. This phase included 22 locations; all equipment was purchased and installations are complete for 17 locations, 2 schools are on hold due to renovations, and 3 are pending.

**Phase 3** of the bond project was approved by the school board in June 2016; and is in our inventory installations are complete for Corey Elementary. This phase includes 5 campuses: Arlington High School, Bowie High School, Juan Seguin High School Workman Junior High and Corey Elementary (funded by M&O), The installation schedule will be determined once cabling and network drops are complete. *\*TV's for BHS and JSHS have not been purchased due to the warranty and storage temperatures.*

Also, the Video Surveillance of Special Education Settings for 11 classrooms; 5 classrooms are complete.

**IT Cabling and Network Drops:** (individual IP address per camera)

Cost to date (per Lance 4/13/2017): \$335,423; plus \$2,947.46 paid directly by Security for the Enterprise Center.

**Total: \$338,370.46**

**Materials Purchased with Security Bond Funds:** (Cameras: 2,303, NVRs: 129)

QTY	UNIT	DESCRIPTION	Total Cost
113	EA	TruVision NVR 21 PLUS 16TB, 32 Camera video recorders	451,802.25
5	EA	TruVision TVN-1008S-4 NVR 10, 8 ch, 8 ch POE Switch, 40Mbps, 4TB	2,879.50
11	EA	TruVision TVN-2132P-32T NVR 21P, 32 ch, 32TB	64,957.86
881	EA	TruVision TVD-M1210W-2-N 1.3 MPx mini dome Camera (Stairwells & Hallways)	115,165.85
695	EA	TruVision TVD-M1245E-2M-N. 1.3 MPx exterior dome Camera (Entrance point coverage)	282,345.45
605	EA	TruVision TVD-M3245E-2M-N 3 MPx exterior dome Camera (Exterior coverage)	301,235.55
22	EA	TruVision TVW-3104-Camera for CCTV set-up	5,001.26
12	EA	Module Box for SPED CCTV set-up w/Restroom	3,187.56
12	EA	Module Box Microphone for the Module Box for SPED CCTV set-up w/Restroom	252.20
6	EA	32" LED HDTV (SHHS: Aquos, all others Sharp)	2,583.25
5	EA	6ft Aurum Ultra Series HDMI Cables, 5 pk.	276.05
			<b>Total: \$1,229,686.78</b>

**Labor: Installation and Integration:** (Completed)

1,620 cameras, 90 NVR's & 4 Mic.'s installed at \$100 per camera/microphone (includes the install and focus):

**Total: \$162,000.00**

The following is an updated tentative schedule for the camera upgrades under the 2014 bond program. Dates may be modified based on network and cable installation dates, campus needs, renovations, etc.:

<b>Phase 1: 27 Locations</b>	<b>Status</b>	<b>Camera's</b>	<b>NVR's</b>
<b>Adams (pd from Security local funds)</b>	Job Completed 2-24-2016	40	2
Amos	Job Completed 05-12-2015	34	2
Ashworth	Job Completed 05-12-2015	32	2
Atherton	Job Completed 04-07-2016	35	2
Bebensee	Job Completed 11-20-2015	35	2
Blanton	Job Completed 3-14-2016	31	1
Burgin	Job Completed 2-11-2016	32	2
Crouch	Job Completed 12-11-2015	33	2
Crow	Job Completed 04-15-2016	30	2
Ditto	Job Completed 05-12-2015	34	2
Duff	Job Completed 05-12-2015	33	2
Foster	Job Completed 12-21-2015	34	2
Little	Job Completed 05-11-2015	33	2
Moore	Job Completed 05-12-2015	36	2
Morton	Job Completed 04-14-2016	36	2
<b>Nichols Annex (pd from Security local funds)</b>	Job Completed 2-26-2016	5	1
Remyense	Job Completed 1-29-2016	32	2
Roquemore/Jones	Job Completed 3-27-2017	33	2
SHHS	Job Completed 05-12-2015	127	5
Sherrod	Job Completed 1-5-2015	38	2
Short	Job Completed 11-12-2015	42	2
Swift	Job Completed 10-22-2015	35	2
TPHS	Job Completed 2-3-2016	28	2
TPJH	Job Completed 3-15-2016	32	2
Webb	Job Completed 12-7-2015	48	3
Williams	Job Completed 1-14-2016	35	2
Wimbish	Job Completed 1-20-2016	40	2
<b>Phase 2: 22 Locations</b>	<b>Status</b>		
Anderson	Job Completed 06-28-2016	32	2
Berry	Job Completed 09-23-2016	35	2
Carter	Job Completed 01-05-2017	70	3
Dunn	Job Completed 05-19-2016	34	2
Ellis	Job Completed 05-24-2016	34	2
Enterprise Centre	Job Completed 12-21-2015	24	1
Ferguson	Job Completed 12-12-2016	60	3

Goodman	Pending-Renovations	35	2
Hale	Job Completed 06-06-2016	32	2
Johns	Pending-Renovations	33	2
Key	Job Completed 06-10-2016	31	2
Knox	Job Completed 09-16-2016	30	1
Kooken	Job Completed 11-28-2016	25	2
LHS Field	Pending	7	1
Pope	Job Completed 09-08-2016	34	2
Rankin	Job Completed 09-27-2016	31	1
Roark	Job Completed 10-26-2016	34	2
SHHS Field	Pending	7	1
South Davis	Job Completed 11-29-2016	35	2
Speer	Job Completed 2-17-2017	38	2
Thornton	Job Completed 1-27-2017	37	2
Workman JH Field	Pending	7	1
Phase 3: 16 Locations	Status		
AHS	Pending	125	5
BHS	Pending	121	5
JSHS	Pending	125	5
Workman JH	Pending	84	4
Corey (M & O Funded)	Job Completed 2-28-2017	36	2
SPED: 11 Rooms/Schools			
Swift ES Rm. 901 (w/R)	Job Completed 10-12-2016	2	1
Sherrod ES Rm. 301 (w/R)	Job Completed 12-05-2016	2	1
Roark ES Rm. 211 (w/o R)	Job Completed 2-17-2017	2	1
Farrell ES Rm. X 2 (w/o R)	Job Completed 3-24-2017	4	1
	Pending	2	1
	Pending	2	1
	Pending	2	1
	Pending	2	1
	Pending	2	1
	Pending	2	1
	Pending	2	1
	Pending	2	1

# FACILITIES







## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** February 16, 2017  
**SUBJECT:** Competitive Sealed Proposal for Addition, Renovation, Condition Deficiency, and Life Cycle Improvements for Bebensee, Duff, Fitzgerald, and Williams Elementary Schools

The District approved an addition, renovations, condition deficiency, and life cycle improvements for Bebensee, Duff, Fitzgerald, and Williams Elementary Schools as a part of the 2014 Bond program. Additionally, the Board of Trustees approved LBL Architects as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement.

The project architect, LBL Architects, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from three general contractors:

Imperial Construction, Inc.  
Reeder General Contractors  
RJM Contractors, Inc.

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	40%
Qualifications	40%
HUB Participation	10%
Interviews	10%

An evaluation committee consisting of the Chief Financial Officer, Executive Director of Plant Services, Director of Facility Planning and Construction, the District's Staff Architect and the Design Architect completed evaluations and interviews. Imperial Construction, Inc., ranked highest amongst all proposers at 86.9 points.

District staff worked with Imperial Construction, Inc., to ensure that the intended project scope is being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for addition, renovation, condition deficiency, and life cycle improvements for Bebensee, Duff, Fitzgerald, and Williams Elementary Schools is attached.

Pending approval of the CSP, work on this project will begin in the spring of 2017 with substantial completion expected in the spring of 2018.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Imperial Construction, Inc., in the amount of \$13,146,348. This CSP is under the original construction budget by \$8,074.



February 9, 2017

Kelly Horn, Executive Director of Plant Services  
1203 W. Pioneer Pkwy  
Arlington, Texas 76013

RE: CSP 17-37 AISD Bond Package – Project 8 – Duff, Bebensee, Fitzgerald, and Williams  
Elementary School.  
Comm No. 830

Dear Kelly Horn,

Please accept our recommendation for award of a construction contract for the AISD 2014 Bond Package – Project 8 for Duff, Bebensee, Fitzgerald, and Williams Elementary Schools. We have reviewed the proposal received December 6, 2016 and Imperial Construction received a total score of 86.9 out of 90 points. The evaluation criteria focused on the total proposed amount, qualifications and required proper forms, proposed time of completion, and HUB compliance. The budget for this project was \$13,154,422.00 and the base bid proposal is \$14,685,00.00. After acceptance of several value engineering items the final contract amount that was agreed upon is \$13,146,348.00.

This final agreed amount includes an Owner's Contingency allowance in the construction contract in the amount of \$364,632.64 for construction contingency.

Based on the above information we therefore recommend a construction contract be awarded to Imperial Construction in amount of \$13,146,348.00.

Please contact our office if you have any questions.

Sincerely,

Tom McCarty, AIA  
Vice President

Attached:

VE Log from Imperial Construction dated 2-7-17

AISD Diagrams for Bebensee, Fitzgerald, and Williams Elementary Schools dated 2-9-17

MEP Systems Description dated 2-4-17

PROPOSAL SELECTION CRITERIA	
Price	40%
HUB	10%
Qualifications	40%
Interview	10%
Total	100%

100

PROPOSAL EVALUATION SUMMARY								
Proposer	Price	Price Score	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Imperial Construction, Inc	\$14,685,000	35.8	10.0	81.3	32.5	8.5	86.9	1
Reeder General Contractors	\$14,525,000	36.2	10.0	71.0	28.4	8.5	83.1	2
RJM Contractors, Inc.	\$13,930,000	37.8	0.0	70.1	28.0	6.1	71.9	3



## MEMORANDUM

**TO:** Dr. Marcelo Cavazos  
Superintendent

**FROM:** Cindy Powell  
Chief Financial Officer

**DATE:** March 14, 2017

**SUBJECT:** Recommendation for Award of Bid 16-63 RFQ for Architecture Professional Services for the 2014 Bond Program Phase III - Fine Arts Center

On March 22, 2016, the District issued Bid Number 16-63, RFQ for Architecture Professional Services for the Fine Arts Center that is part of the 2014 Bond Program. Seventeen qualifications statements were received in response to the RFQ. A two-step process was used to select the architecture firm most qualified for the project.

In the first phase of the selection process, each offeror was required to submit qualification statements detailing their firm profile, five relevant projects completed within the past five years, an organizational plan and project approach, proposed personnel for the project, current firm workload, consultant services, a Historically Underutilized Business (HUB) commitment, and firm references. A committee consisting of the following administrators evaluated the qualification statements:

- Cindy Powell, Chief Financial Officer
- Michael Hill, Assistant Superintendent of Administration
- Chad Branum, Assistant Superintendent of Technology
- Wm. Kelly Horn, Executive Director of Plant Services
- Dr. Jeremy Earnhart, Director of Fine Arts
- Javier Fernandez, Director of Facility Planning and Construction
- Richard Flores, Staff Architect

After evaluating and scoring the architects qualification statements, the firms were ranked according to the average evaluation scores assigned by the evaluation committee. A cut point of 75 points was established, and each firm scoring 75 or more points was interviewed. Seven firms scored 75 points or higher: BRW Architects, Callison/RTKL, Corgan, HKS, Page, VLK

Architects and WRA Architects. A committee consisting of the following individuals interviewed the seven firms:

- Cindy Powell, Chief Financial Officer
- Wm. Kelly Horn, Executive Director of Plant Services
- Dr. Rick Garcia, Executive Director of Transformational Learning
- Dr. Jeremy Earnhart, Director of Fine Arts
- Javier Fernandez, Director of Facility Planning and Construction
- Richard Flores, Staff Architect

Interviews for each of the seven firms were conducted on February 17, 2017. Each firm was asked to make a presentation focusing on their relevant experience that made them the best and most uniquely qualified team to create a fine arts center that is perfect for the Arlington ISD and our community. Questions about critical design elements, designing to budget and addressing design challenges were also asked of each firm.

Based on the depth of their relevant experience, proposed design team, references and design approach, HKS Architects was identified as the firm most qualified to design the AISD Fine Arts Center. A fee of 7.5% of construction costs has been negotiated by Administration. Factors impacting the fees include scope of work, complexity of project and project site.

Administration recommends that the Board of Trustees approve the award of contract for design services of the District's Fine Arts Center to HKS.



## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** April 6, 2017

**Consent Item**

**Subject:** Selection of Method of Procurement for 2014 Bond Program Phase III – Bid Package 11, Fine Arts Center Construction Project

**Purpose:** To provide the Board of Trustees the opportunity to review and approve the method of procurement for 2014 Bond Program Phase III – Bid Package 11, Fine Arts Center Construction Project.

**Background:** Board Policy CV (Local) requires, "the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District."

Administration is recommending that Competitive Sealed Proposal (CSP) be considered as method of procurement for the 2014 Bond Program Phase III – Bid Package 11, Fine Arts Center construction project. Included herewith is a memorandum with a brief description of the two most commonly used construction procurement methods and a recommendation for the Fine Arts Center project as to the specific procurement method that provides the best value for the project and the District. A letter from HKS, project architecture firm, is also attached recommending that CSP be selected as the method of procurement for the Fine Arts Center.

**Recommendation:** Administration recommends approval

**Submitted to:**

Board of Trustees  
Arlington Independent School District

**Submitted by:** 

**Prepared by:** Wm. Kelly Horn

**Date:** March 27, 2017



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer

**FROM:** Wm. Kelly Horn, Executive Director of Plant Service

**DATE:** March 27, 2017

**SUBJECT:** Method of Procurement for 2014 Bond Program, Phase III – Bid Package 11, Fine Arts Center Construction Project

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12 month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a brief description of these procurement methods and a recommendation for the procurement method to be utilized for the Fine Arts Center construction project in phase III of the bond program.

### **Competitive Sealed Proposal (CSP)**

*CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, contractors past experience, etc.*

### **Construction Management at Risk (CMAR)**

*CMAR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.*

### **Procurement Method Recommendation for 2014 Bond Program Phase III - Bid Package 11, Fine Arts Center Construction Project:**

#### **Competitive Sealed Proposal (CSP)**

This project is a newly constructed facility with a \$27,646,616 construction budget. District Administration and the project architect, HKS Architects, have determined that the current construction market is more favorable for CSP project delivery with potentially greater project value achieved as a result of more aggressive and competitive pricing.

March 24, 2017

Mr. Javier Fernandez, RTSBA  
Director, Facility Planning and Construction  
Arlington Independent School District  
1111 W Arbrook Blvd, Arlington, TX 76015

Re: **Arlington ISD Fine Arts Center Delivery Method**  
**HKS Inc. Project #20249**

Dear Mr. Fernandez,

Per your request, this letter is to recommend the Competitive Sealed Proposal (CSP) Delivery Method for the Fine Arts Center. We understand from you the district has had significant success with this method, especially regarding cost control and value delivery. We have seen similar results, and believe CSP provides healthy market competition and quality control to achieve desired outcomes.

At bid time, it will be important to properly qualify Proposers, and the CSP Process allows for that. The CSP Process will also require that we commit together to stay on schedule, as accelerated delivery packages are not readily achieved. However, we may ultimately determine together that an advance limited-scope package for utility work, demo, or road work might be beneficial. We have taken that type of approach before with CSP.

Per our Proposal, the CSP Method offers the following other attributes.

- Ability to afford more program.
- Opportunity to qualify GC's by similar PAC experience, and other criteria.
- Ability to engage subcontractor input during design.

We will be consulting with Vermeulens, as our cost consultant to monitor, reconcile, and align scope and cost on the project. In summary, we believe CSP would be an appropriate Delivery Method for this project. Please let me know if you have any questions.

Best Regards,



Mark W. Vander Voort, AIA, LEED AP  
HKS Principal



**TO:** Cindy Powell  
Chief Financial Officer

**FROM:** Tammy Craig  
Director of Purchasing

**DATE:** April 6, 2017

**SUBJECT:** CSP 17-57 - 2014 Bond Project 15 - Crouch, Knox & Thornton  
Elementary Schools Renovations

Competitive Sealed Proposal 17-57 is for renovation, condition deficiency, and life cycle improvements for Crouch, Knox, and Thornton Elementary Schools funded through the 2014 Bond Program. Seven proposals were received. Attached are recommendation letters from William Kelly Horn, Executive Director of Plant Services, and the project Architecture Firm, Huckabee.

cc: Tony Drollinger  
Executive Director of Finance



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** March 28, 2017  
**SUBJECT:** Competitive Sealed Proposal for Renovation, Condition Deficiency, and Life Cycle Improvements for Crouch, Knox, and Thornton Elementary Schools

The District approved an addition, renovations, condition deficiency, and life cycle improvements for Crouch, Knox, and Thornton Elementary Schools as a part of the 2014 Bond program. Additionally, the Board of Trustees approved Huckabee Architects (Huckabee) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement.

The project architect, Huckabee, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from seven general contractors:

Sedalco Construction Services  
Imperial Construction, Inc.  
ICI Construction  
Phillips May Corporation  
Pogue Construction  
Reeder General Contractors  
Satterfield & Pontikes

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	40%
Qualifications	40%
HUB Participation	10%
Interviews	10%

An evaluation committee consisting of the Chief Financial Officer, Executive Director of Plant Services, Director of Facility Planning and Construction, the District's Staff Architect and the Design Architect completed evaluations and interviews. Sedalco Construction Services ranked highest amongst all proposers at 92.37 points. District staff worked with Sedalco Construction Services to ensure that the intended project scope is being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for renovation, condition deficiency, and life cycle improvements for Crouch, Knox, and Thornton Elementary Schools is attached.

Pending approval of the CSP, work on this project will begin in the spring of 2017 with substantial completion expected in the spring of 2018.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Sedalco Construction Services in the amount of \$8,353,276. This CSP is under the original construction budget by \$2,901,835.





## MORE THAN ARCHITECTS

March 28, 2017

Arlington ISD  
Attn: Mr. Javier Fernandez  
Director, Facility Planning and Construction  
1201 Colorado Lane  
Arlington, Texas 76013

Re: PH2 BP9 Project 15 Crouch, Knox, Thornton ES SOV Letter  
Arlington ISD  
Arlington, Texas  
Project Number: 01702-02-02 thru 04

Dear Mr. Fernandez:

The project team meeting with the District on 3-21-17 to review the CSP bid and proposed schedule of values for Project 15 Crouch, Knox, Thornton ES Renovations has resulted in a revised CSP SOV of \$8,353,276.00 from Sedalco Construction (enclosed with this letter as received on 3-22-17). It is our opinion that Sedalco has incorporated the modifications discussed in the meeting and the revised CSP SOV is compliant with the District's budget and offers the best value solution for the scope of work. It is our recommendation that AISD moves forward with PH2 BP9 Project 15 ES Renovation package.

If you have any questions or require any further clarification, please do not hesitate to contact me. We look forward to the successful start and completion of the PH2 BP9 Project 15 ES Renovation package and appreciate the opportunity to serve AISD.

Sincerely,

Andre Brackens  
**Huckabee**

cc: Kelly Horn, AISD  
Josh Brown, Huckabee

Enclosure

**Huckabee**

AUSTIN • DALLAS • FORT WORTH • HOUSTON • SAN ANTONIO • WACO  
www.huckabee-inc.com

PROPOSAL SELECTION CRITERIA	
Price	40%
HUB Commitment	10%
Qualifications	40%
Interview	10%
Total	100%

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Sedalco Construction Services	\$8,427,000	37.97	20	10.00	89.81	35.93	8.47	92.37	1
ICI Construction	\$8,000,000	40.00	20	10.00	71.15	28.46	7.33	85.79	2
Reeder General Contractors	\$9,360,000	34.19	20	10.00	79.04	31.62	8.40	84.21	3
Satterfield & Pontikes	\$9,364,000	34.17	20	10.00	78.77	31.51	7.73	83.42	4

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Sedalco Construction Services	\$8,427,000	37.97	20	10.00	89.81	35.93	83.90	1
ICI Construction	\$8,000,000	40.00	20	10.00	71.15	28.46	78.46	2
Reeder General Contractors	\$9,360,000	34.19	20	10.00	79.04	31.62	75.81	3
Satterfield & Pontikes	\$9,364,000	34.17	20	10.00	78.77	31.51	75.68	4
Pogue Construction	\$10,500,000	30.48	20	10.00	82.57	33.03	73.50	5
Phillips / May Corporation	\$9,752,333	32.81	20	10.00	74.38	29.75	72.56	6
Imperial Construction, Inc	\$11,090,000	28.85	20	10.00	72.64	29.06	67.91	7

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** April 6, 2017

**Consent Item**

**Subject:** Change Order #1 Amending the Contract Amount for 2014 Bond Construction Project for Corey Academy, Phase I - Bid Package 5

**Purpose:** To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the contract amount for 2014 Bond Construction Project for Corey Academy, Phase I – Bid Package 5.

**Background:** Through the later stages of project construction the General Contractor, Pogue Construction (Pogue), incurred certain primarily unforeseen costs of construction which could be funded through the original, Board approved, construction contract. Pogue has submitted Change Order #1 for the Corey Academy construction project in the amount of \$298,504.18. This change order is comprised of three main areas summarized in the table below.

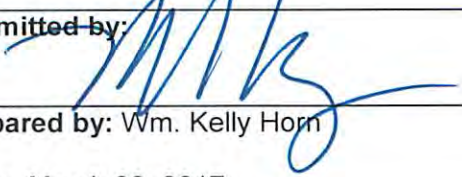
Stantec Architects (Stantec), the project architect, has reviewed the change order and validated the costs with Pogue and AISD staff.

Change Order Summary:

Item	Description	Cost
001	Structural Reinforcement Needs to Address Unforeseen Structural Deficiencies above Ceiling	\$ 86,069.81
002	City Required Mechanical and Life Safety Improvements to Address Unforeseen Conditions Above Ceiling	\$ 96,193.80
003	Various Unforeseen System Upgrades, Improvements, and Replacements to Address Municipal Code Requirements Related to Public Address, Technology, Structure, Foundation, and Parking	\$116,240.57
<b>Sum of changes</b>		<b>\$298,504.18</b>

Attached are letters from Stantec and Pogue explaining the need for each portion of the total change order. The original contract amount for the project was \$7,291,615. Administration is seeking Board approval for Change Order #1 in the amount of \$298,504.18. Pending approval of Change Order #1 the amended contract amount would be \$7,590,119.18.

**Recommendation:** Administration Recommends Approval

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn
	<b>Date:</b> March 28, 2017



3/28/17

Craig Wills  
Arlington ISD  
1201 Colorado Lane, 76015  
682.867.7616  
cwills@aisd.net

**RE: Change Order #1- Corey Elementary School**

Mr. Wills,

During the construction of Corey Elementary School there were several conditions that caused Pogue Construction to incur additional cost above what was included in the original GMP. Below is a brief outline of the additional costs that were incurred.

*Existing structural steel conditions: Total = \$86,069.81*

During construction there were several existing structural conditions that were uncovered after ceilings was removed. These conditions resulted in a need for structural re-design prior to continuing with construction. This delay had cost implications that were both direct and indirect.

*Improvements to existing building: Total = \$96,193.80*

During the renovation there was a need to make additional improvements to several of the building components because of City requirements or unknown conditions. This primarily included abatement repairs, additional fire sprinkler requirements, additional fire alarm/ burglar requirements, additional HVAC requirements, and others.

*Unforeseen conditions: Total = \$116,240.57*

During the renovation process there were conditions that arose that could not have been anticipated based on any information available prior to construction. This primarily included speaker/data cabling replacement (at exposed ceilings), added framing/drywall, floor leveling, asphalt revisions (from City), and other conditions.

If you have any questions or need any further clarification of CO #1 please do not hesitate to ask.

Sincerely,

Roby Bledsoe

Senior Project Manager

Pogue Construction



March 28, 2017  
File: 214000251

**Attention: Mr. Javier Fernandez**  
Director of Facilities, Planning, and Construction  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, Texas 76015

**Reference: Corey Elementary School – Change Order #1**

Dear Mr. Fernandez,

We have reviewed the attached Change Order #1 submitted by Pogue Construction dated March 3, 2017.

The scope included in the Change Order package appears to align with the additional scope performed by Pogue at Corey Elementary School due to several unforeseen conditions. The proposed amount is \$298,504.18.

It is our recommendation that this Change be accepted.

Regards,

**Stantec Architecture Inc.**

A handwritten signature in blue ink, reading "Chris Leija".

Chris Leija, AIA  
Senior Project Manager  
Phone: 214-473-2400  
Chris.Leija@stantec.com

Attachment: CO #1, Pogue Construction, dated March 3, 2017

c. Kelly Horn  
Craig Wills

kh document2

Design with community in mind



## Proposed Revision Breakdown

**1746 - Corey ES - Arlington ISD**  
5200 Kelly Elliott Rd, Arlington, TX 76017

**Project # 001746**  
Tel: (214) 597-9170 Fax: TBD

**Pogue Construction Co., LP.**

**PR#: 072**

**3/29/2017**

### Corey ES- Change Order #1

General Description		Proposed
001	Existing structural steel conditions	\$86,069.81
002	Improvements to existing building	\$96,193.80
003	Unforeseen conditions	\$116,240.57

**Proposed Change Order Amount**

**\$ 298,504.18**