

HUB PARTICIPATION REPORT



HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	HUB Commitment	HUB Participation 7/28/15	Total Expenses 7/28/15	Total HUB Participation 7/28/15
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Junior High School	52.30%	86.52%	\$95,111.13	\$82,288.52
PH1-BP1	Pogue Construction	Ferguson Junior High School	20.00%	9.52%	\$581,224.00	\$55,360.00
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	42.90%	50.53%	\$281,294.99	\$142,126.75
PH1-BP2	Pogue Construction	Ousley Junior High School	20.00%	81.33%	\$476,164.00	\$387,283.00
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	23.49%	31.57%	\$602,829.63	\$190,319.72
PH1-BP3	Pogue Construction	Workman Junior High School	20.00%	11.45%	\$257,926.00	\$29,524.00
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	10.00%	2.71%	\$305,732.26	\$8,285.45
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	25.00%			
PH1-BP5	Stantec	Boles Junior High School, Special Education	13.00%	0.00%	\$4,505.27	\$0.00
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	20.00%			
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	9.00%	3.12%	\$241,673.60	\$7,528.22
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	20.00%			
PH1-BP6	Perkin+Wills	Peach Elementary School	20.00%	10.02%	\$1,038,291.49	\$104,000.00
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	25.00%			
PH1-BP7	Corgan	McNutt New Elementary School	18.00%	8.88%	\$640,420.96	\$56,901.00
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	30.00%			
PH1-BP8	VLK	Career Technical Education Center	27.50%	22.51%	\$764,816.04	\$172,150.00
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	31.00%	26.24%	\$395,833.98	\$103,852.75
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	31.00%	21.39%	\$377,585.00	\$80,779.30
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	31.00%	24.66%	\$380,163.08	\$93,766.98
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	31.00%	25.11%	\$386,314.72	\$97,015.87
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	31.00%	27.57%	\$385,648.91	\$106,339.47
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	25.00%			
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Seguin HS	31.00%	24.66%	\$380,006.09	\$93,698.74
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Seguin HS	25.00%			
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	15.00%			
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	20.00%			
PH2-BP1	LBL	Duff Elementary School	32.00%	0.00%	\$6,769.40	\$0.00
PH2-BP1	Balfour Beatty Construction	Duff Elementary School	25.00%			
PH2-BP2	Hahnfield Hoffer Stanford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Percy ES 11) Remyse ES 12) West ES 13) Ditto ES 14) Kookan Ed Ctr.	32.00%			
PH2-BP2	W.B. Kibler Construction Co., LTD.	STEM Labs, Strings Room and Security Vestibule (14 Elementary Schools)	25.00%			
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	30.00%	0.00%	\$24,881.59	\$0.00
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	25.00%			
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	15.00%			
PH1-BP10	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	20.00%			
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	32.00%	0.00%	\$30,227.42	\$0.00

HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	HUB Commitment	HUB Participation 7/28/15	Total Expenses 7/28/15	Total HUB Participation 7/28/15
PH2-BP5	Balfour Beatty Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	25.00%			
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	21.00%	0.00%	\$73,464.00	\$0.00
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	25.00%			
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	18.00%	0.00%	\$26,457.09	\$0.00
PH2-BP7	Balfour Beatty Construction	1) Arlington High School 2) Morton ES 3) South Davis ES	25.00%			
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	16.00%			
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	25.00%			
PH2-BP9	Huckabee	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	33.00%			
PH2-BP9	Balfour Beatty Construction	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	25.00%			
PH2-BP10	VLK	Agricultural Science Facility	27.50%			
TOTALS				23.35%	\$7,757,340.65	\$1,811,219.77



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Harrison Kornberg Architects, LLC	Report Date:	7/6/2015
Phase/Bid Package:	Phase 1/Bid Package 1		
Project Name:	Ferguson Jr. High School		
Project Manager:	James Harrison		

Report Period (M/D/Y to M/D/Y)
05/01/2015 - 05/31/2015
Invoice FJH-04

Report Period Invoiced	Invoiced to Date
\$2,595.14	\$95,111.13

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Jaster-Quintanilla Dallas, LLP	Civil		\$21,400.63
Jaster-Quintanilla Dallas, LLP	Structural		\$1,323.75
Jaster-Quintanilla Dallas, LLP	Survey		\$4,700.00
IDA Engineering, Inc.	MEP		\$47,655.00
Moye Consulting	IT		\$7,209.14
TOTALS:		\$0.00	\$82,288.52

HUB Participation %
0.00%
86.52%

Firm:	Harrison Kornberg Architects, LLC	Report Date:	7/6/2015
Phase/Bid Package:	Phase 1/Bid Package 2		
Project Name:	Ousley Jr. High School		
Project Manager:	James Harrison		

Report Period Invoiced	Invoiced to Date
\$45,893.02	\$281,294.99

HUB Participation %	
18.54%	50.53%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Brown Reynolds Watford Architects, Inc.	Report Date:	7/10/2015
Phase/Bid Package:	Phase 1 BP3		
Project Name:	Arlington 20014 Bond Program - Workman Jr. High		
Project Manager:	Richard A. Flores, AIA ANNE HUDENBARD		

Report Period (06/01/2015 to 6/30/2015)

Report Period Invoiced	Invoiced to Date
\$45,725.76	\$602,829.63

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P and Technology	\$35,520.00	\$75,480.00
Pacheco-Koch Consulting Eng.	Topographic Survey		\$48,000.00
Jaster-Quintanilla Dallas LLP	Structural	\$14,040.00	\$25,740.00
Pacheco-Koch Consulting Eng.	Civil	\$25,080.00	\$25,080.00
DeShazo Group	Traffic and Transportation	\$5,064.00	\$12,660.00
MS Dallas Reprographics	Reproduction Services	\$884.78	\$2,864.72
Abadi Accessibility	TAS/TDLR Review	\$495.00	\$495.00
TOTALS:		\$81,083.78	\$190,319.72

HUB Participation %	
177.33%	31.57%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

HUB REVISED 7/21/15

Firm:	Stantec Architecture Inc.	Invoice Date	7/10/2015
Phase/Bid Package:	Phase 1 - Bid Package 4	Invoice No.	930556
Project Name:	Roquemore ES Language and Fine Arts Academy		
Project Manager:	Brett Holzle		

Report Period (06/06/2015 to 07/03/2015)

Report Period Invoiced	Invoiced to Date
\$74,703.84	\$305,732.26

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics	\$0.00	\$0.00
Coleman and Associates	Landscaping	\$1,080.00	\$1,080.00
Glenn Engineering	Civil Engineering	\$0.00	\$6,250.00
Reprographics Consulting	Reproduction	\$228.39	\$955.45
TOTALS:		\$1,308.39	\$8,285.45

HUB Participation %	
1.75%	2.71%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Stantec Architects	Invoice Date	02.06.2015
Phase/Bid Package:	Phase 1 - Bid Package 5	Invoice No.	873583
Project Name:	Boles JH		
Project Manager:	Brett Holzle		

Report Period (M/D/Y to M/D/Y)
05.01.15 to 06/01/15

Report Period Invoiced	Invoiced to Date
\$2,813.50	\$4,505.27

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00% 0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

HUB REVISED 7/21/15

Firm:	Stantec Architecture	Invoice Date	7/10/2015
Phase/Bid Package:	Phase 1 - Bid Package 5	Invoice No.	930555
Project Name:	Corey ES Dual Language and Fine Arts Academy		
Project Manager:	Brett Holzle		

Report Period (06/06/15 to 07/03/15)

Report Period Invoiced	Invoiced to Date
\$58,848.31	\$241,673.60

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics	\$0.00	\$0.00
Coleman and Associates	Landscaping	\$1,080.00	\$1,080.00
Glenn Engineering	Civil Engineering	\$0.00	\$6,250.00
Reprographic Consultants	Reproduction	\$198.22	\$198.22
TOTALS:		\$1,278.22	\$7,528.22

HUB Participation %	
2.17%	3.12%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Perkins+Will, Inc.	Report Date:	7/8/2015
Phase/Bid Package:	Phase I, Bid Pkg. #6		
Project Name:	New Elementary School at Baird Farm Road		
Project Manager:	Charles Brant		

Report Period (M/D/Y to M/D/Y)
06/01/2015 to 06/30/2015

Report Period Invoiced	Invoiced to Date
\$143,250.66	\$1,038,291.49

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$0.00	\$34,000.00
Ponce-Fuess	Structural Engineering	\$0.00	\$70,000.00
Bosma Design Solutions	Food Service Design	\$0.00	\$0.00
Garza Program Management	Cost Estimating	\$0.00	\$0.00
TOTALS:		\$0.00	\$104,000.00

HUB Participation %
0.00% 10.02%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	6/22/2015
Phase/Bid Package:	Phase# - Bid Pack# TEC S44.031(F)	Invoice No.	14216.0000-8
Project Name:	AISD Sandy McNutt Elementary		
Project Manager:	Susan Smith		

Report Period (5/01/15 to 5/31/15)

Report Period Invoiced	Invoiced to Date
\$190,503.14	\$640,420.96

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch Consulting Eng.	Civil	\$0.00	\$16,050.00
Ponce-Fuess Eng.	Structural	\$0.00	\$40,851.00
TOTALS:		\$0.00	\$56,901.00

HUB Participation %	
0.00%	8.88%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	VLK Architects, Inc.	Report Date:	7/6/2015
Phase/Bid Package:	Phase I - Bid Package #8		
Project Name:	Career Technical Education Center		
Project Manager:	Justin Hiles		

Report Period (M/D/Y to M/D/Y)
05/01/15 to 06/30/15

Report Period Invoiced	Invoiced to Date
\$191,204.01	\$764,816.04

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$9,600.00	\$38,400.00
Ponce Fuess Engineering	Structural Engineering	\$17,437.50	\$69,750.00
Pacheco Koch	Topographic Surveying	\$0.00	\$16,000.00
WJHW	Acoustical	\$10,500.00	\$42,000.00
Pacheco Koch	Landscape	\$2,400.00	\$6,000.00
TOTALS:		\$39,937.50	\$172,150.00

HUB Participation %	
20.89%	22.51%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects, Inc.	Invoice Date	04-30-15
Phase/Bid Package:	2014 Bond Program Phase 2 / Bid Package 5	Invoice No.	825-01-15 - Revised
Project Name:	Duff Elementary School		
Project Manager:	Carlos A. Quinones		

Report Period (M/D/Y to M/D/Y)
Inception to 04-30-15

Report Period Invoiced	Invoiced to Date
\$6,769.40	\$6,769.40

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$0.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$0.00
Carrillo Engineering	Civil Engineering	\$0.00	\$0.00
Carrillo Engineering	Surveying	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%

Firm:	Natex Architects	Invoice Date	6-Jul-15
Phase/Bid Package:	Phase #2 / Bid Pack #3	Invoice No.	1
Project Name:	#10 Farrell Elementary		
Project Manager:	Joseph Reeves		

Report Period Invoiced	Invoiced to Date
\$12,431.07	\$12,431.07

HUB Participation %	
0.00%	0.00%

Firm:	Natex Architects	Invoice Date:	6-Jul-15
Phase/Bid Package:	Phase #2 / Bid Pack #3	Invoice No.:	1
Project Name:	#10 Starrett Elementary		
Project Manager:	Joseph Reeves		

Report Period Invoiced	Invoiced to Date
\$12,450.52	\$12,450.52

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects, Inc.	Invoice Date	04-30-15
Phase/Bid Package:	2014 Bond Program Phase 2 / Bid Package 5	Invoice No.	831-01-15 - Revised
Project Name:	Bebensee Elementary School		
Project Manager:	Carlos A. Quinones		

Report Period (M/D/Y to M/D/Y)
Inception to 04-30-15

Report Period Invoiced	Invoiced to Date
\$12,349.34	\$12,349.34

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$0.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$0.00
Carrillo Engineering	Civil Engineering	\$0.00	\$0.00
Carrillo Engineering	Surveying	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects, Inc.	Invoice Date	04-30-15
Phase/Bid Package:	2014 Bond Program Phase 2 / Bid Package 5	Invoice No.	832-01-15 - Revised
Project Name:	Fitzgerald Elementary School		
Project Manager:	Carlos A. Quinones		

Report Period (M/D/Y to M/D/Y)
Inception to 04-30-15

Report Period Invoiced	Invoiced to Date
\$11,982.03	\$11,982.03

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$0.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$0.00
Carrillo Engineering	Civil Engineering	\$0.00	\$0.00
Carrillo Engineering	Surveying	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects, Inc.	Invoice Date	04-30-15
Phase/Bid Package:	2014 Bond Program Phase 2 / Bid Package 5	Invoice No.	833-01-15 - Revised
Project Name:	Williams Elementary School		
Project Manager:	Carlos A. Quinones		

Report Period (M/D/Y to M/D/Y)
Inception to 04-30-15

Report Period Invoiced	Invoiced to Date
\$5,896.05	\$5,896.05

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$0.00
Primera Design Associates, LLC	Structural Engineering	\$0.00	\$0.00
Carrillo Engineering	Civil Engineering	\$0.00	\$0.00
Carrillo Engineering	Surveying	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	7/1/2015
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	2
Project Name:	Turning Point Junior HS - PO 152102 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
6/1 thru 6/30/2015

Report Period Invoiced	Invoiced to Date
\$2,069.00	\$10,347.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00% 0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	7/1/2015
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	2
Project Name:	Ellis Elementary School - PO 152096 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
6/1 thru 6/30/2015

Report Period Invoiced	Invoiced to Date
\$2,152.00	\$10,765.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	7/1/2015
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	2
Project Name:	Sherrod Elementary School - PO 152098 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
6/1 thru 6/30/2015

Report Period Invoiced	Invoiced to Date
\$4,514.00	\$22,571.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	7/1/2015
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	2
Project Name:	Nichols Jurnior High School - PO 152100 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
6/1 thru 6/31/2015

Report Period Invoiced	Invoiced to Date
\$5,956.00	\$29,781.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Estes McClure & Associates	MPE Consultant	\$0.00	\$0.00
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	7/15/2015
Phase/Bid Package:	Phase# 2 - Bid Pack# 7	Invoice No.	14217.0000-4
Project Name:	Arlington High School		
Project Manger:	David Safir		

Report Period (6/01/15 to 6/30/15)

Report Period Invoiced	Invoiced to Date
\$14,541.22	\$6,231.95

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %

0.00%	0.00%
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HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	7/15/2015
Phase/Bid Package:	Phase# 2 - Bid Pack# 7	Invoice No.	14217.0000-5
Project Name:	Morton Elementary School		
Project Manger:	David Safir		

Report Period (6/01/15 to 6/30/15)

Report Period Invoiced	Invoiced to Date
\$6,119.35	\$2,622.58

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %

0.00%	0.00%
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HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	7/15/2015
Phase/Bid Package:	Phase# 2 - Bid Pack# 7	Invoice No.	14217.0000-6
Project Name:	South Davis Elementary School		
Project Manger:	David Safir		

Report Period (6/01/15 to 6/30/15)

Report Period Invoiced	Invoiced to Date
\$5,796.52	\$2,484.23

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %

0.00%	0.00%
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HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	6/2/2015
Phase/Bid Package:		Invoice No.	8
Project Name:	009 Seguin High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
5/1/15 to 5/31/15

Report Period Invoiced	Invoiced to Date
\$18,861.60	\$380,006.09

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$18,333.15
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$73,378.87
PIC Printing	Reprographics	\$0.00	\$1,986.72
TOTALS:		\$0.00	\$93,698.74

HUB Participation %	
0.00%	24.66%

Firm:	Pogue Construction	Report Date:	7/25/2015
Phase/Bid Package:	Phase 1, Bid Pkg. 1		
Project Name:	Ferguson Junior High		
Project Manager:	Landon Kids		

Report Period Invoiced	Invoiced to Date
\$540,342.08	\$581,224.11

HJB Participation %	
9.94%	9.52%

Firm:	Pogue Construction	Report Date:	6/25/2015
Phase/Bid Package:	Phase 1, Bid Pkg. 2		
Project Name:	Ousley Junior High		
Project Manager:	Landon Kids		

Report Period Invoiced	Invoiced to Date
\$476,164.04	\$476,164.04

HUB Participation %	
81.33%	81.33%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Pogue Construction	Report Date:	7/25/2015
Phase/Bid Package:			
Project Name:	Workman Dining		
Project Manager:	Landon Kids		

Report Period (M/D/Y to M/D/Y)
06/25/15 to 07/25/15

Report Period Invoiced	Invoiced to Date
\$257,926.85	\$19,046.92

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Direct Service Company	Plumbing	\$29,524.00	\$0.00
Spectrum Resources	Specialties	\$0.00	\$0.00
LANtek Communications	Low Voltage/Structured Cabling	\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$29,524.00	\$0.00

HUB Participation %
11.45% 0.00%