

HUB PARTICIPATION REPORT



2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/16	Tier II HUB Participation Achieved % Thru 07/16	Tier II HUB Participation Amount Thru 07/16
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 418,585	42.90%	\$ 179,573	\$ 319,305	58.87%	\$ 187,975
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,089,346	24.82%	\$ 766,663
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 800,236	23.49%	\$ 187,975	\$ 801,062	31.05%	\$ 248,745
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 11,111,468	20.00%	\$ 2,222,294	\$ 4,435,248	19.06%	\$ 845,395
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 689,567	10.00%	\$ 68,957	\$ 510,238	4.26%	\$ 21,732
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 9,794,557	25.00%	\$ 2,448,639	\$ 125,221	65.46%	\$ 81,972
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 149,751	1.11%	\$ 1,660
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 5,108,350	20.00%	\$ 1,021,670	\$ -	0.00%	\$ -
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 447,417	9.00%	\$ 40,268	\$ 397,195	7.31%	\$ 29,032
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,294,115	20.00%	\$ 1,458,823	\$ 2,119,932	0.00%	\$ 524,601
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,289,083	20.00%	\$ 257,817	\$ 1,303,708	15.56%	\$ 202,880
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 17,050,994	16.08%	\$ 2,741,811
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,312,945	18.00%	\$ 236,330	\$ 1,109,011	18.76%	\$ 208,096
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,628,423	30.00%	\$ 6,488,527	\$ 15,182,007	34.59%	\$ 5,250,979
PH1-BP8	VLK	Career Technical Education Center	\$ 2,419,613	27.50%	\$ 665,394	\$ 1,916,815	28.23%	\$ 541,125
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 1,665,157	51.03%	\$ 849,784
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 586,766	31.00%	\$ 181,897	\$ 544,835	22.51%	\$ 122,638
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 8,390,121	9.88%	\$ 829,034
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 586,766	31.00%	\$ 181,897	\$ 430,711	22.65%	\$ 97,577
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 6,727,905	7.76%	\$ 522,249
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 586,766	31.00%	\$ 181,897	\$ 456,219	26.15%	\$ 119,279
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 7,159,790	6.80%	\$ 486,651
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 586,766	31.00%	\$ 181,897	\$ 440,000	27.41%	\$ 120,610
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 7,227,209	8.27%	\$ 597,453
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 586,766	31.00%	\$ 181,897	\$ 449,943	30.43%	\$ 136,924
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 7,305,054	22.62%	\$ 1,652,107
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sequin HS	\$ 586,766	31.00%	\$ 181,897	\$ 429,777	26.62%	\$ 114,419
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sequin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 6,461,581	23.52%	\$ 1,519,693
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 61,657	15.00%	\$ 9,249	\$ 49,217	22.80%	\$ 11,220
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 747,363	20.00%	\$ 149,473	\$ -	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 186,658	32.00%	\$ 59,730	\$ 133,202	44.93%	\$ 59,850
PH2-BP1	Balfour Beatty Construction	Duff Elementary School	\$ 2,406,897	25.00%	\$ 601,724	\$ -	0.00%	\$ -

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/16	Tier II HUB Participation Achieved % Thru 07/16	Tier II HUB Participation Amount Thru 07/16
PH2-BP2	Hahnfield Hoffer Stanford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Percy Es 11) Remyse ES 12) West ES 13) Ditto ES 14) Kookan Ed Ctr.	\$ 361,115	32.00%	\$ 115,557	\$ 187,321	0.00%	\$ -
PH2-BP2	W.B. Kibler Construction Co., LTD.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 4,760,530	25.00%	\$ 1,190,133	\$ -	0.00%	\$ -
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 424,657	30.00%	\$ 127,397	\$ 251,164	12.56%	\$ 31,553
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 4,423,395	25.00%	\$ 1,105,849	\$ -	0.00%	\$ -
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 793,905	15.00%	\$ 119,086	\$ 332,639	7.05%	\$ 7,341
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 8,204,293	20.00%	\$ 1,640,859	\$ -	0.00%	\$ -
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 1,048,228	32.00%	\$ 335,433	\$ 541,383	27.25%	\$ 147,500
PH2-BP5	Balfour Beatty Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 10,747,525	25.00%	\$ 2,686,881	\$ -	0.00%	\$ -
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,160,545	21.00%	\$ 243,715	\$ 587,764	1.15%	\$ 6,750
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 11,782,282	25.00%	\$ 2,945,571	\$ -	0.00%	\$ -
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,665,045	18.00%	\$ 299,708	\$ 575,118	0.00%	\$ -
PH2-BP7	Balfour Beatty Construction	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,377,404	25.00%	\$ 4,344,351	\$ -	0.00%	\$ -
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,813,881	16.00%	\$ 290,221	\$ 1,079,509	8.37%	\$ 90,317

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Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 07/16	Tier II HUB Participation Achieved % Thru 07/16	Tier II HUB Participation Amount Thru 07/16
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,865,768	25.00%	\$ 4,716,442	\$ -	0.00%	\$ -
PH2-BP9	Huckabee	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	\$ 2,218,685	33.00%	\$ 732,166	\$ 769,572	0.00%	\$ -
PH2-BP9	Balfour Beatty Construction	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	\$ 23,002,224	25.00%	\$ 5,750,556	\$ -	0.00%	\$ -
PH2-BP10	VLK	Agricultural Science Facility	\$ 135,783	27.50%	\$ 37,340	\$ -	0.00%	\$ -
TOTALS			\$ 305,832,401	25%	\$ 75,556,613	\$ 101,955,597	18.98%	\$ 19,353,572



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Harrison Kornberg Architects, LLC	Invoice Date	5/5/2016
Phase/Bid Package:	Phase 1/Bid Package 1	Invoice No.	FJH-10
Project Name:	Ferguson Educational Center		
Project Manager:	James Harrison		

Report Period (M/D/Y to M/D/Y)
4/01/2016-04/30/2016

Report Period Invoiced	Invoiced to Date
\$1,230.62	\$108,508.12

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Jaster-Quintanilla, LLP	Civil	\$303.12	\$24,250.00
Jaster-Quintanilla, LLP	Structural	\$18.75	\$1,500.00
Jaster-Quintanilla, LLP	Survey		\$4,700.00
IDA	MEP	\$675.00	\$54,000.00
Moye Consulting	IT	\$102.11	\$8,168.89
TOTALS:		\$1,098.98	\$92,618.89

HUB Participation %	
89.30%	85.36%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Pogue Construction	Invoice Date	10/25/2015
Phase/Bid Package:	Phase 1/Bid Package 1	Invoice No.	6
Project Name:	Ferguson Educational Center		
Project Manager:	Landon Kids		

Report Period (M/D/Y to M/D/Y)
09/30/2015-10/31/2015

Report Period Invoiced	Invoiced to Date
\$57,103.28	\$1,142,065.56

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Direct Service Company	Plumbing	\$0.00	\$31,905.00
LANtek Communications	Low Voltage/Structured Cabling	\$0.00	\$8,431.68
Saratoga Roofing	Roofing	\$0.00	\$45,000.00
TOTALS:		\$0.00	\$85,336.68

HUB Participation %
0.00% 7.47%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Harrison Kornberg Architects, LLC	Invoice Date	4/26/2016
Phase/Bid Package:	Phase 1/Bid Package 1	Invoice No.	FJH-08
Project Name:	Ousley Junior High		
Project Manager:	James Harrison		

Report Period (M/D/Y to M/D/Y)
10/01/2015-4/30/2016

Report Period Invoiced	Invoiced to Date
\$9,894.25	\$319,304.88

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Jaster-Quintanilla, LLP	Civil	\$1,114.28	\$39,501.78
Jaster-Quintanilla, LLP	Structural	\$120.83	\$4,283.34
Jaster-Quintanilla, LLP	Survey		\$11,500.00
IDA	MEP	\$3,114.60	\$110,414.60
IDA	MEP (Admin Add Service)		\$14,500.00
Moye Consulting	IT	\$219.34	\$7,775.67
TOTALS:		\$4,569.05	\$187,975.39

HUB Participation %	
46.18%	58.87%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Pogue Construction	Invoice Date	5/25/2016
Phase/Bid Package:	Phase 1/Bid Package 2	Invoice No.	9
Project Name:	Ousley Junior High		
Project Manager:	Landon Kids		

Report Period (M/D/Y to M/D/Y)
05/1/2016-5/31/2016

Report Period Invoiced	Invoiced to Date
\$290,720.79	\$3,089,346.02

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Direct Service Company	Plumbing	\$0.00	\$35,423.08
LANtek Communications	Low Voltage/Structured Cabling	\$0.00	\$31,321.60
Saratoga Roofing	Roofing	\$0.00	\$699,918.53
TOTALS:		\$0.00	\$766,663.21

HUB Participation %	
0.00%	24.82%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Brown Reynolds Watford Architects, Inc.	Invoice Date	4/20/2016
Phase/Bid Package:	Phase I BP3	Invoice No.	216-03027
Project Name:	Arlington 2014 Bond Program - Workman Jr. High		
Project Manager:	Lisa W. Lamkin, AIA		

Report Period (M/D/Y to M/D/Y)
03/01/2016 - 03/31/2016

Report Period Invoiced	Invoiced to Date (incl. exps.)
\$21,624.24	\$801,062.14

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Basharkhah Engineering, Inc.	M/E/P and Technology	\$0.00	\$98,037.50
Pacheco-Koch Consulting Eng.	Topographic Survey	\$0.00	\$48,000.00
Jaster-Quintanilla Dallas, LLP/JQ Infrastructure	Structural	\$2,535.00	\$37,285.00
Pacheco-Koch Consulting Eng.	Civil/Survey	\$1,900.00	\$39,500.00
DeShazo Group	Traffic and Transportation		\$20,660.00
MS Dallas Reprographics	Reproduction Services	\$75.81	\$4,097.11
Abadi Accessibility	TAS/TDLR Review/Inspection		\$1,165.00
TOTALS:		\$4,510.81	\$248,744.61

HUB Participation %	
20.86%	31.05%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Pegue Construction	Invoice Date	5/31/2016
Phase/Bid Package:	PH1-BP3 Workman Junior High	Invoice No.	8.00
Project Name:	Workman Junior High Additions and Renovations		
Project Manager:	Denise Taylor		

Report Period (M/D/Y to M/D/Y)
5/1/16-5/31/16

Report Period Invoiced	Invoiced to Date
685,166.87	4,435,247.99

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Lindsay Glass	Glass and Glazing	\$104,120.00	\$660,670.00
Spectrum Resources	Specialties	\$0.00	\$0.00
Swaim Construction (Tindall)	Mechanical	\$49,767.50	\$184,725.00
TOTALS:		\$153,887.50	\$845,395.00

HUB Participation %
22.46% 19.06%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Stantec Architecture Inc.	Invoice Date	2/19/2016
Phase/Bid Package:	Phase 1 - Bid Package 4	Invoice No.	1012017-4830
Project Name:	Roquemore ES Language and Fine Arts Academy		
Project Manager:	Brett Holzle		

Report Period (1/17/2016 to 2/12/2016)

Report Period Invoiced	Invoiced to Date
\$5,047.90	\$510,238.19

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics (Non-Reimb)	\$0.00	\$0.00
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$7,440.00
Glenn Engineering	Civil Engineering - Traffic Survey (Reimb)	\$4,500.00	\$4,500.00
Glenn Engineering	Civil Engineering - Topo/Survey (Reimb)	\$0.00	\$6,250.00
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$0.00
Reprographics Consulting	Reproduction (Reimb)	\$0.00	\$3,542.36
TOTALS:		\$4,500.00	\$21,732.36

*Spend To Date Values do not include applicable Stantec markup.

HUB Participation %	
89.15%	4.26%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Joeris General Contractors	Invoice Date	10/22/2015
Phase/Bid Package:	Phase 1/Bid Package 4 Bid # 15-22	Invoice No.	15011A-0001
Project Name:	Roquemore Elementary School Renovations		
Project Manager:	AISD: Andrew Herrell	Joeris: Randy Johnston	

Report Period (M/D/Y to M/D/Y)
5/12/15 to 9/14/15

Report Period Invoiced	Invoiced to Date
\$125,220.72	\$125,220.72

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Tin Man Enterprises	Removal of Concrete Parapet Panels	\$46,972.00	\$46,972.00
Anchor Roofing	Modify Roofing at New Parapet Panels	\$10,000.00	\$10,000.00
Anchor Roofing	Roof Exploratory Work	\$25,000.00	\$25,000.00
		\$0.00	\$0.00
TOTALS:		\$81,972.00	\$81,972.00

HUB Participation %
65.46%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Stantec Architecture	Invoice Date	2/19/2016
Phase/Bid Package:	Phase 1 - Bid Package 5	Invoice No.	1012018
Project Name:	Boles Junior High - Special Education / Renovation		
Project Manager:	Brett Holzle		

Report Period (1/17/2016 to 2/12/2016)

Report Period Invoiced	Invoiced to Date
\$672.19	\$149,750.73

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$0.00
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$0.00
Reprographics Consulting	Reproduction (Reimb)	\$672.19	\$1,660.47
TOTALS:		\$672.19	\$1,660.47

* Spend to Date Values to not include applicable Stantec markup.

HUB Participation %	
100.00%	1.11%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Stantec Architecture	Invoice Date	6/3/2016
Phase/Bid Package:	Phase 1 - Bid Package 5	Invoice No.	1055449
Project Name:	Corey ES Dual Language and Fine Arts Academy		
Project Manager:	Brett Holze		

Report Period (4/16/16 to 5/31/16)

Report Period Invoiced	Invoiced to Date
\$5,605.43	\$397,194.56

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
D.P. Acoustics	Acoustics (Non-Reimb)	\$0.00	\$0.00
Coleman and Associates	Landscaping (Non-Reimb)	\$0.00	\$7,434.25
Glenn Engineering	Civil Engineering - Topo/Survey (Reimb)	\$0.00	\$6,250.00
Glenn Engineering	Civil Engineering - Traffic Survey (Reimb)	\$0.00	\$4,500.00
Glenn Engineering	Civil Engineering (Non-Reimb)	\$0.00	\$7,837.50
Reprographic Consultants	Reproduction (Reimb)	\$0.00	\$3,010.67
TOTALS:		\$0.00	\$29,032.42

HUB Participation %	
0.00%	7.31%

* Spend to Date Values do not include applicable Stantec markup.



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Pogue Construction	Invoice Date:	5/31/2016
Phase/Bid Package:	PH1-BP3 Corey Elementary School	Invoice No.:	6.00
Project Name:	Corey Elementary Renovation		
Project Manager:	Sawyer Sams		

Report Period (M/D/Y to M/D/Y)
05-01-16-05-31-16

Report Period Invoiced	Invoiced to Date
\$617,644.55	\$2,119,931.96

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Lindsay Glass		\$0.00	\$120,199.00
Spectrum Resources		\$16,486.00	\$16,486.00
Berbee Corporation		\$0.00	\$0.00
Accurate Electric		\$215,116.00	\$387,916.45
TOTALS:		\$231,602.00	\$524,601.45

HUB Participation %	
37.50%	24.75%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Perkins+Will, Inc.	Invoice Date	7/6/2016
Phase/Bid Package:	Phase 1 Bid Package 6	Invoice No.	11
Project Name:	Peach Elementary School		
Project Manager:	Patrick Glenn		

Report Period (M/D/Y to M/D/Y)
06/01/2016-06/30/2016

Report Period Invoiced	Invoiced to Date
\$36,051.17	\$1,303,707.76

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$6,625.00	\$63,280.00
Ponce-Fuess	Structural Engineering	\$3,150.00	\$122,500.00
Bosma Design Solutions	Food Service Design	\$162.00	\$17,100.00
Garza Program Management	Cost Estimating	\$0.00	\$0.00
TOTALS:		\$9,937.00	\$202,880.00

HUB Participation %	
27.56%	15.56%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construction	Invoice Date	6/30/16
Phase/Bid Package:	Phase I / Bid Package No. 5	Invoice No.	11
Project Name:	Eddy & Debbie Peach Elementary School		
Project Manager:	Joe Reeves		

Report Period (M/D/Y to M/D/Y)
6/1/16 - 6/30/16

Report Period Invoiced	Invoiced to Date
\$2,134,649.00	\$17,050,994.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Miller Sierra	Concrete	\$7,797.00	\$2,721,207.00
Superior Fiber and Data	Structured Cabling and Equipment	\$20,604.00	\$20,604.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$28,401.00	\$2,741,811.00

HUB Participation %	
1.33%	16.08%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	6/22/2016
Phase/Bid Package:	Phase# - Bid Pack# TEC S44.031(F)	Invoice No.	14216.0000-19
Project Name:	AISD Sandy McNutt Elementary		
Project Manager:	Susan Smith		

Report Period (5/01/16 to 5/31/16)

Report Period Invoiced	Invoiced to Date
\$75,547.37	\$1,109,011.47

Professional Services Fees from May 01 to May 31, 2016			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch Consulting Eng.	Civil	\$0.00	\$99,500.00
Ponce-Fuess Eng.	Structural	\$0.00	\$108,595.58
TOTALS:		\$0.00	\$208,095.58

HUB Participation %	
0.00%	18.76%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construcion	Invoice Date	6/30/2016
Phase/Bid Package:	Phase 1 Bid Package 7	Invoice No.	11
Project Name:	Sandy McNutt Elementary School		
Project Manager:	Ben Wittman		

Report Period (M/D/Y to M/D/Y)
06/01/16 - 06/30/16

Report Period Invoiced	Invoiced to Date
\$1,816,524.00	\$15,182,007.00

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend F	Spend to Date I
Miller Sierra	Concrete	\$40,698.00	\$2,807,916.00
Leland Collier	Electric	\$211,673.00	\$1,087,686.00
Central North Construction	Irrigation and Planting	\$0.00	\$12,500.00
HVAC Techincal	Mechanical & HVAC	\$153,025.00	\$866,477.00
S&D Erectors	Steel Erection	\$6,000.00	\$454,400.00
Game Court Services	Athletic Equipment	\$0.00	\$22,000.00
TOTALS:		\$411,396.00	\$5,250,979.00

HUB Participation %	
22.65%	34.59%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	VLK Architects, Inc.	Invoice Date	3/24/2016
Phase/Bid Package:	Phase I - Bid Package #8	Invoice No.	8-1444.00
Project Name:	Career Technical Education Center		
Project Manager:	Justin Hiles		

Report Period (M/D/Y to M/D/Y)
01/01/16 to 02/29/16

Report Period Invoiced	Invoiced to Date
\$99,244.02	\$1,916,814.78

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineering	\$1,000.00	\$120,000.00
Ponce Fuess Engineering	Structural Engineering	\$11,625.00	\$174,375.00
Pacheco Koch	Topographic Surveying	\$3,000.00	\$19,000.00
WJHW	Acoustical	\$8,700.00	\$130,500.00
Pacheco Koch	Landscape	\$1,887.50	\$37,750.00
Pacheco Koch	Traffic Consulting	\$0.00	\$17,000.00
Halford Busby	Estimating	\$0.00	\$42,500.00
TOTALS:		\$26,212.50	\$541,125.00

HUB Participation %	
26.41%	28.23%

Firm:	Balfour Beatty	Invoice Date	31-May
Phase/Bid Package:		Invoice No.	3
Project Name:	AISD - CTEC		
Project Manager:	Damon Maldonado		

Report Period Invoiced	Invoiced to Date
\$1,002,936.00	\$1,665,157.00

HUB Participation %	
72.11%	51.03%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	001 Arlington High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$40,812.26	\$544,834.87

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,668.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$90,208.49
PIC Printing	Reprographics	\$59.20	\$5,761.92
TOTALS:		\$59.20	\$122,638.41

HUB Participation %	
0.15%	22.51%



HUB Participation %	
14.68%	9.88%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	004 Bowie High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$19,488.80	\$430,710.57

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$66,827.09
PIC Printing	Reprographics	\$0.00	\$4,083.17
TOTALS:		\$0.00	\$97,576.66

HUB Participation %
0.00% 22.65%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construction	Invoice Date	6/25/2016
Phase/Bid Package:	Phase 1 Bid Package 9	Invoice No.	9
Project Name:	Arlington ISD - Bowie Multipurpose Activity Center		
Project Manager:	Darren Lee		

Report Period (M/D/Y to M/D/Y)
5/20/16 -6/30/16

Report Period Invoiced	Invoiced to Date
\$912,967.83	\$6,727,904.58

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Champion Life Safety Solutions, LLC	Fire Sprinkler	\$3,080.00	\$67,817.80
Intex Electrical Construction Inc	Electrical	\$66,327.30	\$416,049.15
Builder Services Company	Retaining Wall Installation	\$0.00	\$51,616.16
Fantastic Systems, Inc.	Fire Alarm Installation	\$0.00	\$2,180.00
Five Star Landscaping	Landscaping & Irrigation	\$0.00	\$41,604.00
Lamb-Star Engineering	Utility Locate	\$0.00	\$10,800.00
TOTALS:		\$66,327.30	\$522,249.31

HUB Participation %	
7.27%	7.76%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	003 Lamar High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$25,888.42	\$456,218.59

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$88,567.09
PIC Printing	Reprographics	\$0.00	\$4,045.45
TOTALS:		\$0.00	\$119,278.94

HUB Participation %
0.00% 26.15%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construction	Invoice Date	6/25/2016
Phase/Bid Package:	Phase 1 Bid Package 9	Invoice No.	9
Project Name:	Arlington ISD - Lamar Multipurpose Activity Center		
Project Manager:	Darren Lee		

Report Period (M/D/Y to M/D/Y)
5/20/16 - 6/30/16

Report Period Invoiced	Invoiced to Date
\$1,173,712.10	\$7,159,789.80

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Champion Life Safety Solutions	Fire Sprinkler	\$7,700.00	\$80,137.80
Intex Electrical Contractors Inc	Electrical	\$45,657.15	\$395,733.00
Fantastic Systems, Inc	Fire Alarm Installation	\$0.00	\$2,180.00
Lamb-Star Engineering	Utility Locates	\$0.00	\$8,600.00
TOTALS:		\$53,357.15	\$486,650.80

HUB Participation %	
4.55%	6.80%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	005 Martin High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$26,344.67	\$440,000.46

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$90,333.49
PIC Printing	Reprographics	\$0.00	\$3,609.63
TOTALS:		\$0.00	\$120,609.52

HUB Participation %
0.00% 27.41%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construction	Invoice Date	6/25/2016
Phase/Bid Package:	Phase 1 Bid Package 9	Invoice No.	9
Project Name:	Arlington ISD - Martin Multipurpose Activity Center		
Project Manager:	Darren Lee		

Report Period (M/D/Y to M/D/Y)
5/20/16 - 6/30/16

Report Period Invoiced	Invoiced to Date
\$872,351.43	\$7,227,208.74

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Leland Collier Electric Co	Electrical Work	\$95,550.00	\$406,354.79
Rice Drywall Inc	Drywall/Acoustic	44,000.00	\$164,000.00
Fantastic Systems, Inc.	Fire Alarm Installation	\$0.00	\$9,832.14
Five Star Landscaping & Irrigation	Landscaping & Irrigation	\$0.00	\$4,266.00
Lamb-Star Engineering	Utility Locate	\$0.00	\$13,000.00
TOTALS:		\$139,550.00	\$597,452.93

HUB Participation %	
16.00%	8.27%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	002 Sam Houston High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$26,449.46	\$449,943.20

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$106,235.09
PIC Printing	Reprographics	\$0.00	\$4,022.20
TOTALS:		\$0.00	\$136,923.69

HUB Participation %
0.00% 30.43%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Balfour Beatty Construction	Invoice Date	2/20/2016
Phase/Bid Package:	Phase 1 Bid Package 9	Invoice No.	5
Project Name:	Arlington ISD - Sam Houston Multipurpose Activity Center		
Project Manager:	Kyle Arrington		

Report Period (M/D/Y to M/D/Y)
1/20/16-2/29/16

Report Period Invoiced	Invoiced to Date
\$1,015,197.13	\$3,729,147.13

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Fantastic Systems, Inc	Fire Alarm Installation	2,180.00	2,180.00
Intex Electrical Contractors Inc	Electrical	\$22,541.56	\$91,985.31
Miller Sierra Contractors, Inc.	Concrete	\$404,629.05	\$965,059.00
Lamb-Star Engineering	Utility Locate	\$0.00	\$9,200.00
TOTALS:		\$429,350.61	\$1,068,424.31

HUB Participation %	
42.29%	28.65%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	2/18/2016
Phase/Bid Package:		Invoice No.	11
Project Name:	009 Seguin High School Multipurpose Activity Center		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
1/1/2016 to 1/31/2016

Report Period Invoiced	Invoiced to Date
\$27,116.98	\$429,776.84

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$26,666.40
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$83,708.87
PIC Printing	Reprographics	\$0.00	\$4,044.19
TOTALS:		\$0.00	\$114,419.46

HUB Participation %
0.00% 26.62%



HUB Participation %	
12.26%	23.52%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	KAI Texas	Invoice Date	7/11/2016
Phase/Bid Package:	Phase 1 - Bid Pack 10	Invoice No.	1126
Project Name:	Professional Development Center		
Project Manager:	Derwin Broughton		

Report Period (M/D/Y to M/D/Y)
Report Period 05/01/2016-06/30/2016

Report Period Invoiced	Invoiced to Date
\$1,870.60	\$49,216.87

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheco Koch	Civil Engineer	\$11,220.00	\$11,220.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$11,220.00	\$11,220.00

HUB Participation %	
599.81%	22.80%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects, Inc.	Invoice Date	02-29-16
Phase/Bid Package:	2014 Bond Program Phase 2 / Bid Package 1	Invoice No.	825-09-16
Project Name:	Duff Elementary School		
Project Manager:	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
01-01-16 to 02-29-16

Report Period Invoiced	Invoiced to Date
\$32,493.11	\$133,201.75

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$19,000.00
Primera Design Associates, LLC	Construction Documents Support (CAD Drafting)	\$5,000.00	\$10,000.00
Primera Design Associates, LLC	Structural Engineering	\$3,000.00	\$8,000.00
Carrillo Engineering	Civil Engineering	\$8,750.00	\$13,350.00
Carrillo Engineering	Surveying	\$0.00	\$9,500.00
TOTALS:		\$16,750.00	\$59,850.00

HUB Participation %	
51.55%	44.93%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2015
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3363
Project Name:	Ph2-BP2 Anderson ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$12,549.59	\$12,549.59

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3364
Project Name:	Ph2-BP2 West ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$12,548.92	\$12,548.92

HUB Vendor Information (Total Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3365
Project Name:	Ph2-BP2 Crow ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$12,548.92	\$12,548.92

HUB Vendor Information (Per I-Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3366
Project Name:	Ph2-BP2 Burgin ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$12,548.92	\$12,548.92

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3367
Project Name:	Ph2-BP2 Remyse ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$22,245.40	\$22,245.40

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3368
Project Name:	Ph2-BP2 Beckham ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$12,548.92	\$12,548.92

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00% 0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3369
Project Name:	Ph2-BP2 Percy ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$12,548.92	\$12,548.92

HUB Vendor Information (Total Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3370
Project Name:	Ph2-BP2 Ashworth ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$12,549.59	\$12,549.59

HUB Vendor Information (Net II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3371
Project Name:	Ph2-BP2 Larson ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$12,548.92	\$12,548.92

HUB Vendor Information (Per IL 99end)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3372
Project Name:	Ph2-BP2 Bryant ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$12,548.92	\$12,548.92

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3373
Project Name:	Ph2-BP2 Kookan ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$7,757.15	\$7,757.15

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3374
Project Name:	Ph2-BP2 Blanton ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$16,427.52	\$16,427.52

HUB Vendor Information (After 11 Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %
0.00%
0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.	3375
Project Name:	Ph2-BP2 Hale ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$12,548.92	\$12,548.92

HUB Vendor Information (Tier I) Spend			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Hahnfeld Hoffer Stanford	Invoice Date:	2/12/2016
Phase/Bid Package:	Phase 2 Bid Package 2	Invoice No.:	3376
Project Name:	Ph2-BP2 Ditto ES		
Project Manager:	Chen-Ya Lee, Associate Principal		

Report Period (M/D/Y to M/D/Y)
Inception through 2/12/2016

Report Period Invoiced	Invoiced to Date
\$10,609.65	\$10,609.65

HUB Vendor Information (Total Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural	\$0.00	\$0.00
Caye Cook & Associates	Landscape	\$0.00	\$0.00
K+K Associates	TAS Review	\$0.00	\$0.00
Primera Design Associates	MEP, Cost Estimating, Code Consulting	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Natex Architects	Invoice Date	13-May-16
Phase/Bid Package:	Phase #2 / Bid Pack #3	Invoice No.	5
Project Name:	#10 Farrell Elementary		
Project Manager:	Tyler Boswell		

Report Period (M/D/Y to M/D/Y)
04/10/2016 to 05/13/2016

Report Period Invoiced	Invoiced to Date
\$10,850.05	\$125,635.61

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural Engineering	\$767.49	\$1,446.87
Pacheco Kock	Civil Engineering	\$3,280.00	\$8,260.00
Appliedtech	Technology Consultant	\$0.00	\$6,069.60
		\$0.00	\$0.00
TOTALS:		\$4,047.49	\$15,776.47

HUB Participation %	
37.30%	12.56%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Natex Architects	Invoice Date	13-May-16
Phase/Bid Package:	Phase #2 / Bid Pack #3	Invoice No.	5
Project Name:	#10 Starrett Elementary		
Project Manager:	Tyler Boswell		

Report Period (M/D/Y to M/D/Y)
04/10/2016 to 05/13/2016

Report Period Invoiced	Invoiced to Date
\$10,865.20	\$125,528.77

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Ponce-Fuess	Structural Engineering	\$767.50	\$1,446.87
Pacheco Kock	Civil Engineering	\$340.00	\$8,260.00
Appliedtech	Technology Consultant	\$0.00	\$6,069.60
		\$0.00	\$0.00
TOTALS:		\$1,107.50	\$15,776.47

HUB Participation %	
10.19%	12.57%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	KAI Texas	Invoice Date	2/23/2016
Phase/Bid Package:	Phase 2 - Bid Package 4	Invoice No.	1063
Project Name:	Foster Elementary School		
Project Manager:	Derwin Broughton		

1/01/2016 - 01/31/2016

Report Period Invoiced	Invoiced to Date
\$11,751.28	\$157,817.63

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Pacheco Koch	Consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
L.A. Fuess Partners, Inc.	Consultant	\$3,000.00	\$3,000.00
TOTALS:		\$3,000.00	\$3,000.00

HUB Participation %	
25.53%	1.90%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	KAI Texas	Invoice Date	2/23/2016
Phase/Bid Package:	Phase 2 - Bid Package 4	Invoice No.	1061
Project Name:	Moore Elementary School		
Project Manager:	Derwin Broughton		

Report Period 1/1/16 - 1/31/16

Report Period Invoiced	Invoiced to Date
\$7,322.98	\$98,035.50

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
L.A. Fuess Partners, Inc.	Consultant	\$1,800.00	\$1,800.00
TOTALS:		\$1,800.00	\$1,800.00

HUB Participation %	
24.58%	1.84%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	KAI Texas	Invoice Date	2/23/2016
Phase/Bid Package:	Phase 2 - Bid Package 4	Invoice No.	1062
Project Name:	Wood Elementary School		
Project Manager:	Derwin Broughton		

Report Period 1/01/2016 - 1/31/2016

Report Period Invoiced	Invoiced to Date
\$5,748.82	\$76,784.52

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Consultant / Vendor Name	i.e. printing, consultant	\$0.00	\$0.00
Pacheco Koch	Consultant	\$0.00	\$0.00
Victory Park Studios, LLC	Consultant	\$0.00	\$0.00
WJHW, Inc.	Consultant	\$0.00	\$0.00
L.A. Fuess Partners, Inc.	Consultant	\$2,541.40	\$2,541.40
TOTALS:		\$2,541.40	\$2,541.40

HUB Participation %	
44.21%	3.31%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects, Inc.	Invoice Date	02-29-16
Phase/Bid Package:	2014 Bond Program Phase 2 / Bid Package 5	Invoice No.	831-09-16
Project Name:	Bebensee Elementary School		
Project Manager:	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
01-01-16 to 02-29-16

Report Period Invoiced	Invoiced to Date
\$59,276.83	\$230,534.67

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$24,000.00
Primera Design Associates, LLC	Construction Documents Support (CAD Drafting)	\$5,000.00	\$11,000.00
Primera Design Associates, LLC	Structural Engineering	\$1,000.00	\$7,000.00
Carrillo Engineering	Civil Engineering	\$0.00	\$4,300.00
Carrillo Engineering	Surveying	\$0.00	\$6,000.00
TOTALS:		\$6,000.00	\$52,300.00

HUB Participation %
10.12% 22.69%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	LBL Architects, Inc.	Invoice Date	02-29-16
Phase/Bid Package:	2014 Bond Program Phase 2 / Bid Package 5	Invoice No.	832-09-16
Project Name:	Fitzgerald Elementary School		
Project Manager:	Tom McCarty		

Report Period (M/D/Y to M/D/Y)
01-01-16 to 02-29-16

Report Period Invoiced	Invoiced to Date
\$57,513.73	\$224,754.13

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Primera Design Associates, LLC	Pre-Design Site Studies	\$0.00	\$24,000.00
Primera Design Associates, LLC	Construction Documents Support (CAD Drafting)	\$8,000.00	\$14,000.00
Primera Design Associates, LLC	Structural Engineering	\$1,000.00	\$7,000.00
Carrillo Engineering	Civil Engineering	\$0.00	\$4,300.00
Carrillo Engineering	Surveying	\$0.00	\$6,800.00
TOTALS:		\$9,000.00	\$56,100.00

HUB Participation %
15.65% 24.96%

Firm:	LBL Architects, Inc.	Invoice Date	02-29-16
Phase/Bid Package:	2014 Bond Program Phase 2 / Bid Package 5	Invoice No.	833-09-16
Project Name:	Williams Elementary School		
Project Manager:	Tom McCarty		

Report Period Invoiced	Invoiced to Date
\$28,301.02	\$114,394.99

HUB Participation %	
28.27%	34.18%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Nichols Jurnior High School - PO 152100 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$9,927.00	\$238,251.52

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Estes McClure & Associates	MPE Consultant	\$0.00	\$0.00
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Turning Point Junior HS - PO 152102 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$3,449.00	\$82,776.44

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Ellis Elementary School - PO 152096 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$3,588.00	\$86,125.28

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
Ponce Fuess Engineering	Structural Consultant	\$0.00	\$6,750.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$6,750.00

HUB Participation %	
0.00%	7.84%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	WRA Architects Inc.	Invoice Date	2/1/2016
Phase/Bid Package:	Phase 1 / Bid Pack 6	Invoice No.	8
Project Name:	Sherrod Elementary School - PO 152098 Bid# 14-79		
Project Manager:	Mary O'Brien		

Report Period (M/D/Y to M/D/Y)
1/1 thru 1/31/2016

Report Period Invoiced	Invoiced to Date
\$7,264.00	\$180,610.82

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Apex Roofing Technology	Roofing Consultant	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	2/10/2016
Phase/Bid Package:	Phase# 2 - Bid Pack# 7	Invoice No.	14217.0000-19
Project Name:	Arlington High School		
Project Manger:	David Safir		

Report Period (1/01/16 to 1/31/16)

Report Period Invoiced	Invoiced to Date
\$138,487.82	\$346,401.23

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	2/10/2016
Phase/Bid Package:	Phase# 2 - Bid Pack# 7	Invoice No.	14217.0000-20
Project Name:	Morton Elementary School		
Project Manager:	David Safir		

Report Period (1/01/16 to 1/31/16)

Report Period Invoiced	Invoiced to Date
\$58,279.53	\$145,806.56

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%

**CORGAN**

P.O. BOX 910253
DALLAS, TEXAS 75391-0253
T 214 748 2000

CORGAN.COM

INVOICE

Invoice Date: 1/13/2016

Invoice#: 14217.0000-17

Payment Request: 7

Bill to:

Craig Wills

Arlington Independent School District

1201 Colorado Lane

Arlington Texas, 76015

Project: Morton Elementary School

Purchased Order# 163846

Phase# 2 - Bid Pack# 7

Professional Services Fees from January 1, 2016 to January 31, 2016

Estimated Construction Cost	\$4,019,278.19
%Fees	7.25%
Total Fees	\$291,397.67

<u>Basic Services</u>	<u>% of Fee</u>	<u>Contract Value Fee/Phase</u>	<u>% Complete</u>	<u>Invoiced to Date</u>	<u>Prior Billing</u>	<u>Current Billing</u>
Schematic Design	15%	\$43,709.65	100.00%	\$43,709.65	\$43,709.65	\$0.00
Design Development	15%	\$43,709.65	100.00%	\$43,709.65	\$0.00	\$43,709.65
Construction Documents	40%	\$116,559.07	0.00%	\$0.00	\$0.00	\$0.00
Bidding	5%	\$14,569.88	0.00%	\$0.00	\$0.00	\$0.00
Construction Administration	25%	\$72,849.42	0.00%	\$0.00	\$0.00	\$0.00
Fee Total	100%	\$291,397.67	30.00%	\$87,419.30	\$43,709.65	\$43,709.65

<u>Additional Services</u>	<u>Invoiced to Date</u>	<u>Prior Billing</u>	<u>Current Billing</u>
Surveys	\$0.00	\$0.00	\$0.00
Topographic Study	\$0.00	\$0.00	\$0.00
Traffic Impact	\$0.00	\$0.00	\$0.00
Additional Services Total	\$0.00	\$0.00	\$0.00

<u>Reimbursables</u>	<u>Invoiced to Date</u>	<u>Prior Billing</u>	<u>Current Billing</u>
Corgan Reimbursables	\$107.73	\$0.00	\$107.73
Consultant Expenses	\$0.00	\$0.00	\$0.00
Reimbursable Total	\$107.73	\$0.00	\$107.73

	<u>Invoiced to Date</u>	<u>Prior Billing</u>	<u>Current Billing</u>
TOTAL PROJECT	\$87,527.03	\$43,709.65	\$43,817.38

Total This Invoice **\$43,817.38**

Send electronic invoice to Craig: cwills1@aisd.net

Send Excel format.



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Corgan	Invoice Date	2/10/2016
Phase/Bid Package:	Phase# 2 - Bid Pack# 7	Invoice No.	14217.0000-18
Project Name:	South Davis Elementary School		
Project Manger:	David Safir		

Report Period (11/01/15 to 12/31/15)

Report Period Invoiced	Invoiced to Date
\$41,506.23	\$82,909.98

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Glenn Engineering	Civil Engineering	\$0.00	\$0.00
Ponce-Fuess Engineering	Structural Engineering	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	HKS, INC.	Invoice Date	4/30/2016
Phase/Bid Package:	Phase 2/Bid Package 8	Invoice No.	10
Project Name:	Martin High School		
Project Manager:	Wayne Reynaud		

Report Period (M/D/Y to M/D/Y)
04/01/2016-04/30/2016

Report Period Invoiced	Invoiced to Date
\$53,741.89	\$771,772.82

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$1,687.60	\$58,136.00
AG & E	Structural Engineering	\$0.00	\$0.00
TOTALS:		\$1,687.60	\$58,136.00

HUB Participation %	
3.14%	7.53%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	HKS, INC.	Invoice Date	4/30/2016
Phase/Bid Package:	Phase 2/Bid Package 8	Invoice No.	10
Project Name:	Little Elementary School		
Project Manager:	Wayne Reynaud		

Report Period (M/D/Y to M/D/Y)
04/01/2016-04/30/2016

Report Period Invoiced	Invoiced to Date
\$8,541.51	\$129,312.65

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$178.15	\$13,887.00
AG & E	Structural Engineering	\$0.00	\$0.00
TOTALS:		\$178.15	\$13,887.00

HUB Participation %	
2.09%	10.74%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	HKS, INC.	Invoice Date	4/30/2016
Phase/Bid Package:	Phase 2/Bid Package 8	Invoice No.	10
Project Name:	Miller Elementary School		
Project Manager:	Wayne Reynaud		

Report Period (M/D/Y to M/D/Y)
04/01/2016-04/30/2016

Report Period Invoiced	Invoiced to Date
\$11,952.53	\$178,423.81

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Pacheko Koch	Civil Engineering	\$274.10	\$18,294.00
AG & E	Structural Engineering	\$0.00	\$0.00
TOTALS:		\$274.10	\$18,294.00

HUB Participation %	
2.29%	10.25%

Firm:	Huckabee & Associates, Inc.	Invoice Date	6/30/2016
Phase/Bid Package:		Invoice No.	5
Project Name:	002 Sam Houston High School Additions and Renovations		
Project Manager:	Craig Drone/Andre Brackens		

Report Period Invoiced	Invoiced to Date
\$64,373.80	\$192,446.39

HUB Participation %	
0.00%	1.30%

Firm:	Balfour Beatty Construction	Invoice Date:	6/25/2016
Phase/Bid Package:	Phase 1 Bid Package 9	Invoice No.:	9
Project Name:	Arlington ISD - Sam Houston Multipurpose Activity Center		
Project Manager:	Darren Lee		

Report Period Invoiced	Invoiced to Date
\$788,589.59	\$7,305,054.34

HUB Participation %	
16.15%	22.62%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	3/31/2016
Phase/Bid Package:		Invoice No.	5 Rev. 2
Project Name:	157 Knox Elementary School Renovations		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
12/1/2015 to 3/31/16

Report Period Invoiced	Invoiced to Date
\$126,191.14	\$231,350.42

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	3/31/2016
Phase/Bid Package:		Invoice No.	5 Rev. 2
Project Name:	150 Crouch Elementary School Renovations		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
12/1/2015 to 3/31/16

Report Period Invoiced	Invoiced to Date
\$76,408.87	\$140,082.93

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

Firm:	Huckabee & Associates, Inc.	Invoice Date	3/31/2016
Phase/Bid Package:		Invoice No.	5 Rev. 2
Project Name:	157 Knox Elementary School Renovations		
Project Manager:	Chris Huckabee/Andre Brackens		

Report Period (M/D/Y to M/D/Y)
12/1/2015 to 3/31/16

Report Period Invoiced	Invoiced to Date
\$126,191.14	\$231,350.42

HUB Vendor Information (Tier II Spend)			
Consultant / Vendor Name	Service Performed	Reporting Period Spend	Spend to Date
Yaggi Engineering, Inc.	Electrical and Fire Alarm Consultant	\$0.00	\$0.00
Pacheco Koch	Survey, Civil Engineering and Landscape Architecture	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00

HUB Participation %	
0.00%	0.00%