









Phase I Preliminary Timeline

2014			2015				2016				2017		
Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
A/E Select) ocian		GC Procure	Construction									

A/E = Architect/Engineer GC = General Contractor

Dates are subject to change.

Phase I Projects	Project Type	Substantial Completion
Feguson Education Center • Venture High School • Newcomer Center	Life cycle & deficiencies	Fall 2015
Ousley Junior High	Life cycle & deficiencies	Fall 2015 (track - Summer 2016)
Workman Junior High	Addition/Renovation	Fall 2016
Jones Academy of Fine Arts and Dual Language	Renovation	Summer 2017
Corey Academy of Fine Arts and Dual Language	Renovation	Fall 2016
Boles Junior High	Addition/Renovation	Summer 2017
Eddy and Debbie Peach Elementary	New construction	Fall 2016
Sandy McNutt Elementary	New construction	Fall 2016
Career and Technical Center	New construction	Summer 2017





FINE ARTS - Phase 1 (2014-2015)

Fine Arts and Dual Language Academies

Academy	Location	Open	Renovations Complete
Dean P. Corey Academy	Corey Elementary - 5200 Kelly Elliott Rd.	August 2015	Fall 2016
Jimmy and Laura Jones Academy	Roquemore Elementary - 2001 Van Buren Dr.	August 2015	Summer 2017





Instruments and Uniforms

- → \$9.8 million has been allocated for uniforms and instruments over the next five years.
- → The AISD is committed to providing access to fine arts opportunities for all students.
- → Eliminate instrument usage fee, so playing an instrument is free and available to all students.

Districtwide Fine Arts Center

- → Phase I (2014-2015): Begin planning and design
- → Phase 2 (2016): Design
- → Phase 3 (2017): Construction
- → Phase 4 (2018): Construction and completion





SAFETY, SECURITY & TECHNOLOGY - Phase 1 (2014-2015)

Safety and Security

- Install new security cameras and NVRs in 24 schools
 - → All schools will eventually receive new cameras as part of the 2014 Bond package.
 - → Video surveillance coverage will increase from 35 to 80% of each campus.
- Add secure entry vestibules (part of facilities budget) at:
 - → Workman Junior High
 - → Jones Academy of Fine Arts and Dual Language
 - → Corey Academy of Fine Arts and Dual Language

Technology

- Develop and begin implementation of minimum tech standards for each classroom
- Transformation through Innovation Grants (\$1 million each year)
 - → Grants for AISD teachers who develop transformational methods of teaching through technology
- Increase access to devices for students
 - → Grades Pre-K-2: iPad minis
 - → Grades 3-12: Chromebooks
- Plan new data center at future Career and Technical Center
- Increase Internet bandwidth by 100%
- Increase wireless capacity
- Install new voicemail system for district
- Wire 24 schools for new security cameras
- New cameras and lenses for journalism programs at each high school





TRANSPORTATION - Phase 1 (2014-2015)

- Student tracking GPS system (Zonar) on all buses
 - → Implementation begins September 2015
- 36 new buses
 - → 23 propane buses
 - 6 full passenger buses
 - 17 special education buses (15 with wheelchair lift)
 - → 13 diesel buses



- 39 service fleet vehicles
 - → Includes 5 Suburbans