





PHASE 4

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FACILITIES - Phase 4 (2016-2019)

Phase 4 Timeline

2016		2017				2018				2019		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
A/E Select	Design					GC Procure	Construction				Close	

A/E = Architect/Engineer GC = General Contractor

Dates are subject to change.

Phase 4 Projects	Project Type	Substantial Completion
Bowie High School	Life cycle & deficiencies, renovate existing fine arts & athletics dressing spaces	Spring 2019
Lamar High School	Life cycle & deficiencies, renovate existing fine arts & athletics dressing spaces	Spring 2019
Junior High Schools • Bailey • Boles • Carter	Life cycle & deficiencies, new track, athletic field lighting	Winter 2019
Ashworth Elementary & Larson Elementary	Life cycle & deficiencies	Spring 2019
Blanton Elementary & Crow Elementary	Life cycle & deficiencies	Winter 2019
Kookan Education Center	Life cycle & deficiencies	Winter 2019
Athletics Complex	New construction	Summer 2019

 **FINE ARTS** - Phase 4 (2017-2018)**● Instruments and uniforms**

- ➔ \$1.96 million has been allocated for uniforms, instruments and music capital in each of the five phases of the 2014 Bond, for a total of \$9.8 million.

As the AISD works to provide access to fine arts opportunities for all students, the bond funds help provide the quality instruments and uniforms needed to accommodate all students.

● Districtwide Fine Arts Center

- ➔ Phase 1 (2014-2015): Begin planning and design ([Read more.](#))
- ➔ Phase 2 (2016): Design
- ➔ Phase 3 (2017): Construction
- ➔ **Phase 4 (2018): Construction and completion**



The AISD started a two-year instrument repair course for high school students in 2015. The program will receive dedicated instructional and workshop space in the districtwide [Fine Arts Center.](#) ([Read more.](#))

SAFETY, SECURITY & TECHNOLOGY - Phase 4 (2017-2018)

Safety and Security

- Continue installing new security cameras and NVRs
 - ➔ All schools are receiving new cameras as part of the 2014 Bond package.
 - ➔ Video surveillance coverage will increase from 35 to 80% of each campus.



The new security cameras are installed and running at Sam Houston High School, the first AISD high school to receive the new cameras.

Technology

- Transformation through Innovation Grants (\$1 million each year)
 - ➔ Grants for AISD teachers who develop transformational methods of teaching through technology
- Continue installing digital signage at each campus
- Upgrade technology connectivity at 18 campuses
- Implement video communication system



TRANSPORTATION - Phase 4 (2017-2018)

- **20 new buses**
 - ➔ 11 special education propane buses
 - ➔ 9 full passenger diesel buses
- **25 new service fleet vehicles (trucks, vans, SUVs, Suburbans)**

