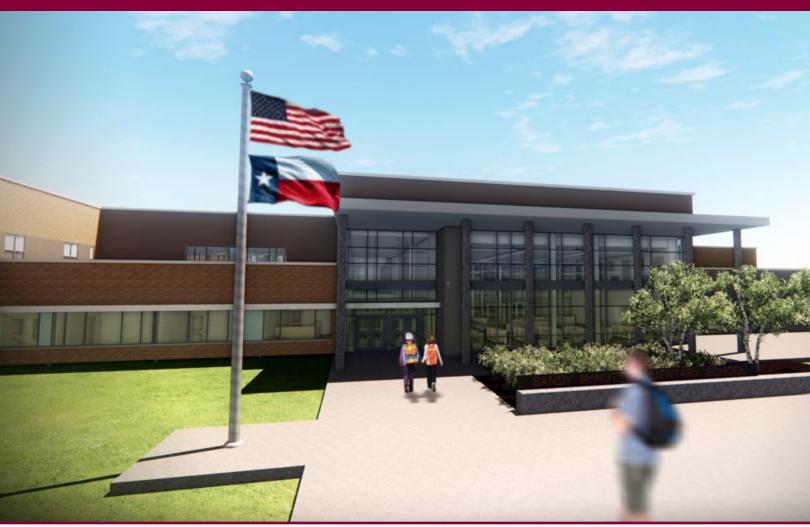
BOND 2014











Phase 4 Timeline

2016		2017				2018				2019		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
A/E Select	Design				GC Procure	Construction				Close		

A/E = Architect/Engineer

GC = General Contractor

Dates are subject to change.

Phase 4 Projects	Project Type	Substantial Completion
Bowie High School	Life cycle & deficiencies, renovate existing fine arts & athletics dressing spaces	Spring 2019
Lamar High School	Life cycle & deficiencies, renovate existing fine arts & athletics dressing spaces	Spring 2019
Junior High Schools • Bailey • Boles • Carter	Life cycle & deficiencies, new track, athletic field lighting	Winter 2019
Ashworth Elementary & Larson Elementary	Life cycle & deficiencies	Spring 2019
Blanton Elementary & Crow Elementary	Life cycle & deficiencies	Winter 2019
Kooken Education Center	Life cycle & deficiencies	Winter 2019
Athletics Complex	New construction	Summer 2019



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FINE ARTS - Phase 4 (2017-2018)

Instruments and uniforms

→ \$1.96 million has been allocated for uniforms, instruments and music capital in each of the five phases of the 2014 Bond, for a total of \$9.8 million.

As the AISD works to provide access to fine arts opportunities for all students, the bond funds help provide the quality instruments and uniforms needed to accommodate all students.

Districtwide Fine Arts Center

- → Phase I (2014-2015): Begin planning and design (Read more.)
- → Phase 2 (2016): Design
- → Phase 3 (2017): Construction
- → Phase 4 (2018): Construction and completion



The AISD started a two-year instrument repair course for high school students in 2015. The program will receive dedicated instructional and workshop space in the districtwide Fine Arts Center. (Read more.)





SAFETY, SECURITY & TECHNOLOGY - Phase 4 (2017-2018)

Safety and Security

- Continue installing new security cameras and NVRs
 - → All schools are receiving new cameras as part of the 2014 Bond package.
 - → Video surveillance coverage will increase from 35 to 80% of each campus.



The new security cameras are installed and running at Sam Houston High School, the first AISD high school to receive the new cameras.

Technology

- Transformation through Innovation Grants (\$1 million each year)
 - → Grants for AISD teachers who develop transformational methods of teaching through technology
- Continue installing digital signage at each campus
- Upgrade technology connectivity at 18 campuses
- Implement video communication system



TRANSPORTATION - Phase 4 (2017-2018)

- 20 new buses
 - → II special education propane buses
 - → 9 full passenger diesel buses
- 25 new service fleet vehicles (trucks, vans, SUVs, Suburbans)

