





# PHASE 5

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 **FACILITIES** - Phase 5 (2017-2019)

Phase 5 Timeline

| 2017       |        | 2018 |    |    |            | 2019         |    |    |       |
|------------|--------|------|----|----|------------|--------------|----|----|-------|
| Q3         | Q4     | Q1   | Q2 | Q3 | Q4         | Q1           | Q2 | Q3 | Q4    |
| A/E Select | Design |      |    |    | GC Procure | Construction |    |    | Close |

A/E = Architect/Engineer      GC = General Contractor

Dates are subject to change.

| Phase 5 Projects   | Project Type  | Substantial Completion |
|--|---|------------------------|
| Turning Point High School  | Life cycle & deficiencies                                     | Fall 2019              |
| <b>Junior High Schools</b><br>• Barnett • Shackelford • Young  | Life cycle & deficiencies, new track, athletic field lighting | Fall 2019              |
| <b>Elementary Schools</b><br>• Anderson • Beckham • Bryant • Burgin • Ditto<br>• Hale • Percy • Remyse • West  | Life cycle & deficiencies                                     | Fall 2019              |
| <b>Administration Buildings</b><br>• Admin Building • Aux Personnel • Annex I<br>• Annex II • Annex III • Annex IV • Food Lion<br>• Food Service • Food Service Warehouse<br>• Hilldale Center • Service Center • Transportation | Life cycle & deficiencies                                     | Fall 2019              |



## **FINE ARTS** - Phase 5 (2018-2019)

### ● Instruments and uniforms

- ➔ \$1.96 million has been allocated for uniforms, instruments and music capital in each of the five phases of the 2014 Bond, for a total of \$9.8 million.

*As the AISD works to provide access to fine arts opportunities for all students, the bond funds help provide the quality instruments and uniforms needed to accommodate all students.*



## **SAFETY, SECURITY & TECHNOLOGY** - Phase 5 (2018-2019)

### Safety and Security

#### ● Continue installing new security cameras and NVRs

- ➔ All schools are receiving new cameras as part of the 2014 Bond package.
- ➔ Video surveillance coverage will increase from 35 to 80% of each campus.

### Technology

#### ● Transformation through Innovation Grants (\$1 million each year)

- ➔ Grants for AISD teachers who develop transformational methods of teaching through technology

#### ● Continue installing digital signage at each campus

#### ● Upgrade technology connectivity at 31 campuses

 **TRANSPORTATION** - Phase 5 (2018-2019)

- **16 new buses**
  - ➔ 5 special education propane buses
  - ➔ 9 full passenger propane buses
  - ➔ 2 full passenger diesel buses
  
- **25 new service fleet vehicles (trucks, vans, SUVs, Suburbans)**

