

Activity ID	Activity Name	Dur	Start	Finish	Budgeted Total Cost	2014	2015	2016	2017	2018	2019	2020	
2015 - Phase 1													
783	15-Jul-14	08-Aug-17	\$203,545,451										
Phase 1 - Bid Package #1	350	15-Jul-14	25-Nov-15	\$2,622,889									
Phase 1 - Bid Package #2	350	22-Jul-14	03-Dec-15	\$4,537,226									
Phase 1 - Bid Package #3	400	29-Jul-14	22-Feb-16	\$11,661,905									
Phase 1 - Bid Package #4	530	15-Jul-14	10-Aug-16	\$11,074,413									
Phase 1 - Bid Package #5	540	15-Jul-14	24-Aug-16	\$15,404,117									
Phase 1 - Bid Package #6	530	22-Jul-14	17-Aug-16	\$24,000,000									
Phase 1 - Bid Package #7	530	29-Jul-14	24-Aug-16	\$24,000,000									
Phase 1 - Bid Package #8	783	15-Jul-14	08-Aug-17	\$46,000,000									
Phase 1 - Bid Package #9	530	22-Jul-14	17-Aug-16	\$60,000,000									
Phase 1 - Bid Package #10	430	22-Oct-14	28-Jun-16	\$742,220									
Phase 1 - Bid Package #11	238	06-Oct-14	11-Sep-15	\$463,881									
Facility Abatement	57	10-Jun-15	28-Aug-15	\$538,800									
Site Acquisition	280	29-Oct-14	03-Dec-15	\$2,500,000									
2016 - Phase 2													
702	17-Oct-14	19-Jul-17	\$132,883,369										
Phase 2 - Bid Package #1	510	28-Jan-15	26-Jan-17	\$2,859,033									
Phase 2 - Bid Package #2	555	24-Nov-14	26-Jan-17	\$6,091,289									
Phase 2 - Bid Package #3	560	30-Dec-14	09-Mar-17	\$5,450,893									
Phase 2 - Bid Package #4	575	07-Jan-15	06-Apr-17	\$10,038,921									
Phase 2 - Bid Package #5	610	14-Nov-14	06-Apr-17	\$13,183,486									
Phase 2 - Bid Package #6	605	24-Nov-14	06-Apr-17	\$15,954,449									
Phase 2 - Bid Package #7	630	17-Oct-14	06-Apr-17	\$20,837,703									
Phase 2 - Bid Package #8	625	24-Oct-14	06-Apr-17	\$23,181,940									
Phase 2 - Bid Package #9	620	31-Oct-14	06-Apr-17	\$28,192,405									
Phase 2 - Bid Package #10	480	01-Sep-15	19-Jul-17	\$2,500,000									
Facility Abatement	50	10-Jun-16	19-Aug-16	\$2,093,250									
Site Acquisition	260	29-Dec-15	04-Jan-17	\$2,500,000									
2017 - Phase 3													
702	24-Sep-15	25-Jun-18	\$108,929,925										
Phase 3 - Bid Package #1	535	04-Feb-16	09-Mar-18	\$2,341,415									
Phase 3 - Bid Package #2	530	11-Feb-16	09-Mar-18	\$3,074,955									
Phase 3 - Bid Package #3	545	21-Jan-16	09-Mar-18	\$4,692,702									
Phase 3 - Bid Package #4	570	15-Dec-15	09-Mar-18	\$9,345,771									
Phase 3 - Bid Package #5	545	21-Jan-16	09-Mar-18	\$10,748,356									
Phase 3 - Bid Package #6	560	28-Jan-16	06-Apr-18	\$12,448,666									
Phase 3 - Bid Package #7	575	07-Jan-16	06-Apr-18	\$13,365,883									
Phase 3 - Bid Package #8	590	15-Dec-15	06-Apr-18	\$19,240,678									
Phase 3 - Bid Package #9	702	24-Sep-15	25-Jun-18	\$32,000,000									
Facility Abatement	50	12-Jun-17	21-Aug-17	\$1,671,500									
2018 - Phase 4													
684	24-Oct-16	28-Jun-19	\$76,144,157										
Phase 4 - Bid Package #1	496	13-Feb-17	24-Jan-19	\$2,580,186									
Phase 4 - Bid Package #2	461	20-Feb-17	11-Dec-18	\$1,429,141									
Phase 4 - Bid Package #3	535	22-Dec-16	30-Jan-19	\$5,545,521									
Phase 4 - Bid Package #4	600	01-Dec-16	10-Apr-19	\$12,693,785									
Phase 4 - Bid Package #5	605	23-Nov-16	10-Apr-19	\$16,422,334									
Phase 4 - Bid Package #6	684	24-Oct-16	28-Jun-19	\$25,000,000									
Phase 4 - Bid Package #7	535	19-Dec-16	24-Jan-19	\$11,098,940									
Facility Abatement	40	22-Jun-18	17-Aug-18	\$1,374,250									
2019 - Phase 5													
490	17-Nov-17	22-Oct-19	\$30,785,424										
Phase 5 - Bid Package #1	420	09-Feb-18	02-Oct-19	\$1,624,132									
Phase 5 - Bid Package #2	415	16-Feb-18	02-Oct-19	\$1,570,745									
Phase 5 - Bid Package #3	410	23-Feb-18	02-Oct-19	\$3,002,374									
Phase 5 - Bid Package #4	405	02-Mar-18	02-Oct-19	\$3,022,580									
Phase 5 - Bid Package #5	430	26-Jan-18	02-Oct-19	\$5,985,748									
Phase 5 - Bid Package #6	445	05-Jan-18	02-Oct-19	\$7,340,824									
Phase 5 - Bid Package #7	490	17-Nov-17	22-Oct-19	\$7,520,520									
Facility Abatement	136	07-Feb-19	20-Aug-19	\$718,500									

◆ Milestone Procurement Owner
 Design Construction Abatement