

Activity ID	Activity Name	Budgeted Total Cost	2014												2015												2016												2017												2018												2019											
			M	J	Jul	A	S	Oct	N	D	J	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J	Jul	A	S	Oct	N	D																
<b>Total</b>		<b>\$663,129,276</b>																																																																								
<b>2015 - Phase 1</b>		<b>\$203,646,461</b>																																																																								
001	Arlington High School	\$10,000,000																																																																								
004	Bowie High School	\$10,000,000																																																																								
003	Lamar High School	\$10,463,881																																																																								
005	Martin High School	\$10,000,000																																																																								
002	Sam Houston High School	\$10,000,000																																																																								
009	Seguin High School	\$10,000,000																																																																								
006	Venture Alter High School	\$0																																																																								
051	Boles Junior High School	\$6,500,000																																																																								
056	Ferguson Junior High School	\$2,622,889																																																																								
055	Ousley Junior High School	\$4,537,226																																																																								
050	Workman Junior High School	\$11,872,405																																																																								
137	Corey Elementary School	\$8,974,917																																																																								
122	Roquemore Elementary School	\$11,078,413																																																																								
201	Career & Technical Center	\$46,253,500																																																																								
202	Fine Arts Center	\$2,500,000																																																																								
205	New Elementary School - 1 (at Wor	\$24,000,000																																																																								
206	New Elementary School - 2 (at Bai	\$24,000,000																																																																								
215	Relocate Newcomer Ctr. & Venture t	\$100,000																																																																								
924	Professional Development Center	\$742,220																																																																								
<b>2016 - Phase 2</b>		<b>\$132,883,969</b>																																																																								
001	Arlington High School	\$11,884,220																																																																								
005	Martin High School	\$17,256,162																																																																								
002	Sam Houston High School	\$14,350,967																																																																								
053	Nichols Junior High School	\$6,552,586																																																																								
054	Turning Point Junior High School	\$2,276,602																																																																								
160	Anderson Elementary School	\$402,960																																																																								
149	Ashworth Elementary School	\$402,989																																																																								
141	Bebensee Elementary School	\$5,422,450																																																																								
158	Beckham Elementary School	\$402,943																																																																								
102	Blanton Elementary School	\$502,948																																																																								
147	Bryant Elementary School	\$402,943																																																																								
155	Burgin Elementary School	\$402,943																																																																								
150	Crouch Elementary School	\$3,490,621																																																																								
103	Crow Elementary School	\$402,943																																																																								
130	Ditto Elementary School	\$352,941																																																																								
104	Duff Elementary School	\$2,967,033																																																																								
142	Jane Ellis Elementary School	\$2,356,903																																																																								
143	J M Farrell Elementary School	\$2,723,306																																																																								
136	Fitzgerald Elementary School	\$5,260,818																																																																								
126	Foster Elementary School	\$4,807,179																																																																								
153	Lynn Hale Elementary School	\$402,943																																																																								
157	Knox Elementary School	\$5,772,537																																																																								
107	Kooken Ed Ctr	\$552,950																																																																								
151	Larson Elementary School	\$402,943																																																																								
146	Little Elementary School	\$2,539,179																																																																								
135	Miller Elementary School	\$3,593,599																																																																								
144	Mary Moore Elementary School	\$2,980,321																																																																								
131	Morton Elementary School	\$5,130,853																																																																								
154	Pearcy Elementary School	\$402,943																																																																								
159	Remynse Elementary School	\$652,954																																																																								
134	Sherrod Elementary School	\$4,954,358																																																																								
111	South Davis Elementary School	\$4,700,130																																																																								
140	Starrett Elementary School	\$2,727,587																																																																								
114	Thornton Elementary School	\$5,131,031																																																																								
152	West Elementary School	\$402,943																																																																								
145	Tommie Williams Elementary School	\$2,582,718																																																																								
133	Wood Elementary School	\$2,330,921																																																																								
203	Athletic Complex	\$2,500,000																																																																								
204	Agricultural Science Facility	\$2,500,000																																																																								
<b>2017 - Phase 3</b>		<b>\$108,929,925</b>																																																																								
009	Seguin High School	\$12,448,666																																																																								
047	Gunn Junior High School	\$5,071,115																																																																								
124	Amos Elementary School	\$2,040,568																																																																								
132	Atherton Elementary School	\$4,219,440																																																																								
101	Berry Elementary School	\$4,045,450																																																																								
129	Butler Elementary School	\$2,398,415																																																																								
125	Dunn Elementary School	\$3,093,955																																																																								
119	Goodman Elementary School	\$3,407,763																																																																								
117	Hill Elementary School	\$2,368,503																																																																								
121	Johns Elementary School	\$2,897,843																																																																								
128	Key Elementary School	\$2,779,424																																																																								
120	Pope Elementary School	\$2,602,688																																																																								
109	Rankin Elementary School	\$3,507,229																																																																								
110	Roark Elementary School	\$3,226,361																																																																								
123	Short Elementary School	\$3,229,818																																																																								
112	Speer Elementary School	\$2,970,716																																																																								
113	Swift Elementary School	\$2,678,199																																																																								
148	Webb Elementary School	\$9,030,716																																																																								
116	Wimbish Elementary School	\$4,913,058																																																																								
202	Fine Arts Center	\$32,000,000																																																																								
<b>2018 - Phase 4</b>		<b>\$76,144,157</b>																																																																								
004	Bowie High School	\$10,490,766																																																																								
003	Lamar High School	\$14,896,409																																																																								
006	Venture Alter High School	\$1,429,141																																																																								
045	Bailey Junior High School	\$4,012,369																																																																								
051	Boles Junior High School	\$2,580,186																																																																								
041	Carter Junior High School	\$6,219,503																																																																								
149	Ashworth Elementary School	\$2,203,019																																																																								
102	Blanton Elementary School	\$3,386,875																																																																								
103	Crow Elementary School	\$1,795,061																																																																								
107	Kooken Ed Ctr	\$1,953,152																																																																								
151	Larson Elementary School	\$2,177,675																																																																								
203	Athletic Complex	\$25,000,000																																																																								
<b>2019 - Phase 5</b>		<b>\$30,785,424</b>																																																																								
007	Turning Point Alter High School	\$1,196,537																																																																								
052	Barnett Junior High School	\$3,377,193																																																																								
048	Shackelford Junior High School	\$2,553,279																																																																								
049	Young Junior High School	\$2,428,881																																																																								
160	Anderson Elementary School	\$700,353																																																																								
158	Beckham Elementary School	\$558,124																																																																								
147	Bryant Elementary School	\$2,371,785																																																																								
155	Burgin Elementary School	\$1,375,420																																																																								
130	Ditto Elementary School	\$2,155,556																																																																								
153	Lynn Hale Elementary School	\$1,647,160																																																																								
154	Pearcy Elementary School	\$656,469																																																																								
159	Remynse Elementary School	\$870,392																																																																								
152	West Elementary School	\$1,591,847																																																																								
915	Administration Building	\$509,048																																																																								
962	Aux Personnel	\$182,567																																																																								
916	Annex I	\$418,798																																																																								
A03	Annex II	\$691,840																																																																								
919	Annex III	\$394,821																																																																								
922	Annex IV	\$505,031																																																																								
A07	Food Lion	\$734,595																																																																								
937	Food Service	\$1,912,230																																																																								
936	Food Service Warehouse	\$409,539																																																																								
921	Hilldale Center	\$310,274																																																																								
901	Service Center	\$1,959,037																																																																								
934	Transportation	\$1,274,648																																																																								
<b>Fine Arts/Trans /Tech</b>		<b>\$110,740,950</b>																																																																								

◆ Milestone    ■ Construction    ■ Abatement  
 ■ Design    ■ Owner

