



**Citizens Bond Oversight Committee
Quarterly Meeting
January 23, 2018
5:00 pm, AISD Agricultural Science Center**

WELCOME (5:00 – 5:05).....Will Deakyne
CBOC Chairperson

TOUR OF AG SCIENCE CENTER (5:05 – 5:35)

Kelly Horn, Executive Director of Plant Services
Ginger Polster, Dipert CTC Principal
Trey Polster, Ag Science Teacher
Kyle Durr, Ag Science Teacher

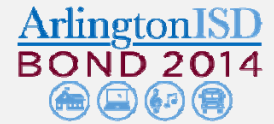
BOND PROGRAM PROGRESS REPORTS (5:35 – 6:35)

Cindy Powell, Chief Financial Officer
Chad Branum, Assistant Superintendent of Technology
Kelly Horn, Executive Director of Plant Services
Linh Nguyen, Interim Director of Fine Arts
Michael Stringer, Fine Arts Coordinator
Tim Collins, Director of Transportation
James Smith, Security Manager

ATHLETICS COMPLEX COMPLEX SCHEMATIC DESIGN (6:35 – 7:15).....

Michael Hill, Assistant Superintendent of Administration
Cindy Powell

OTHER BUSINESS (7:15 – 7:30).....Will Deakyne



2014 Bond Program Update

January 23, 2018



Bond 2014 Package Areas

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
Total	\$663,129,278



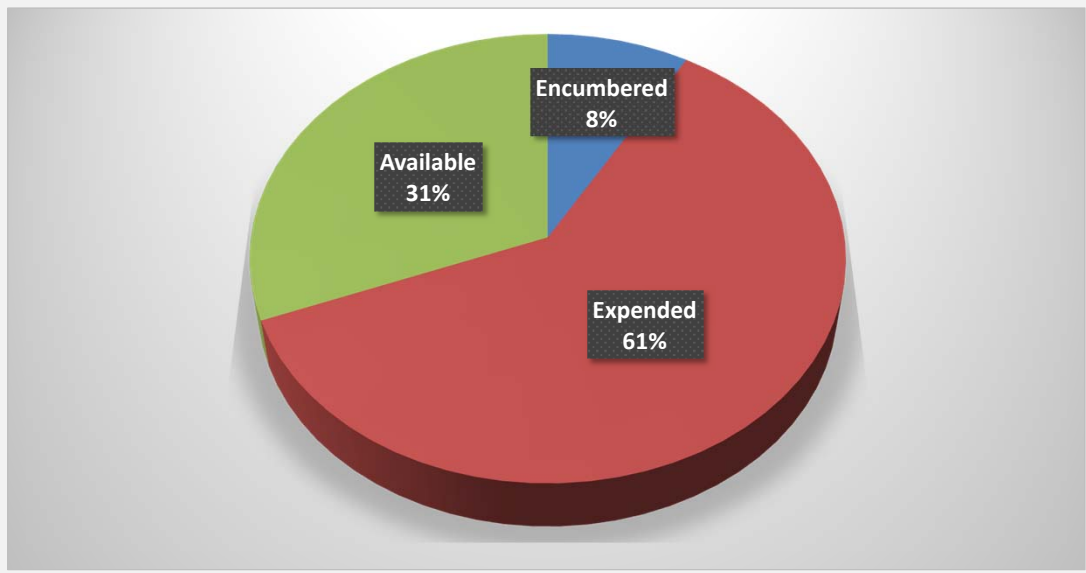
Bond Program Financial Summary (Phases I - IV)

	Budget	Encumbered	Expended	Available
Facilities	\$533,530,008	\$47,236,088	\$306,260,371	\$180,033,549
Fine Arts	\$7,743,555	\$1,039,787	\$4,962,116	\$1,741,652
Safety, Security & Technology	\$63,479,237	\$4,033,231	\$53,849,110	\$5,596,896
Transportation	<u>\$15,360,092</u>	<u>\$2,789</u>	<u>\$11,256,523</u>	<u>\$4,100,780</u>
Totals	\$620,112,892	\$52,311,896	\$376,328,120	\$191,472,876
Bond Issuance Costs				(\$4,492,430)
Interest, Additional Proceeds & Other Income				<u>\$10,703,760</u>
Total Available Funds				\$197,684,206

Note: Totals may not add due to rounding.



Bond Program Financial Summary (Phases I – IV)





2014 Bond Program Update



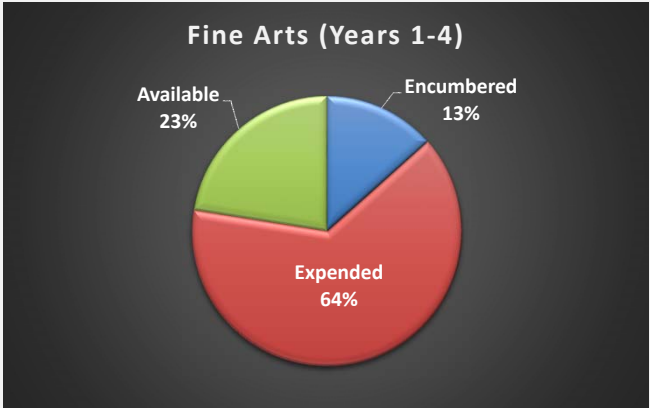
Fine Arts



Fine Arts Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,863,723	\$1,823,520	\$1,938,363	\$2,117,949	\$2,085,183	\$9,828,738

Expended to Date: \$4,962,116
 Encumbered: \$1,039,787
 Available: \$1,741,652





Fine Arts

YEAR FOUR MUSIC CAPITAL

- Instrument and equipment purchases

CURRENT PRIORITIES

- Instructional planning and professional development to prepare for 3rd grade cohort at the Corey and Jones Academies of Fine Arts & Dual Language
- Review applications for Corey & Jones Academies for 2018-19
- Bids for year 4 instrument and equipment orders
- Design development of the Fine Arts Center



Fine Arts

Program Highlights

- Martin HS Orchestra performed at The Midwest International Band & Orchestra Conference in December
- United Sound from Arlington HS Orchestra will be performing as a part of a clinic at the Texas Music Educators Association Clinic in February
- Sam Houston HS Percussion Ensemble will be performing in the Musical Showcase at the Texas Music Educators Association Clinic in February
- Remyse Drum Ensemble made its first appearance at the MLK Youth Extravaganza



Fine Arts



Instrument Purchases



2014 Bond Program Update



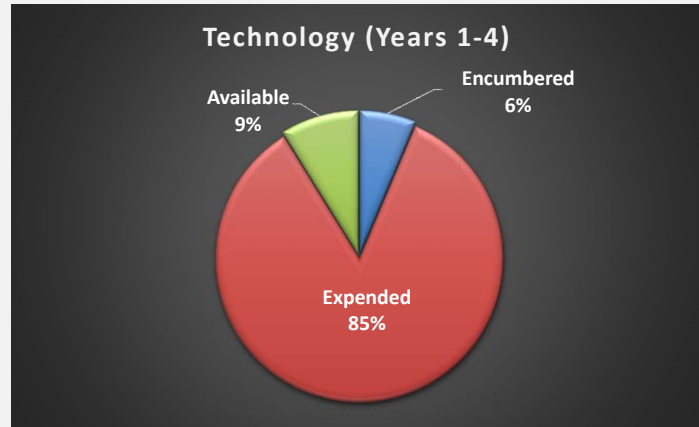
Safety, Security and Technology



Safety, Security & Technology Budgets

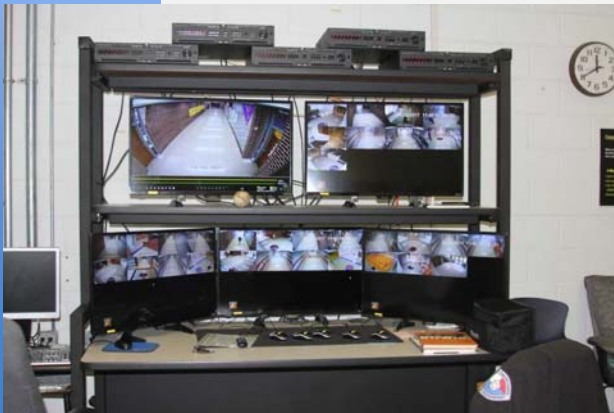
Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$19,974,848	\$14,737,583	\$14,328,511	\$14,438,295	\$19,153,763	\$82,633,000

Expended to Date: \$53,849,110
 Encumbered: \$ 4,033,231
 Available: \$ 5,596,896



Security/Technology

SECURITY CAMERAS



- Sites 100% Complete: 48
(2,095 cameras, 117 NVRs)
- Phase 1: 25 complete
- Phase 2: 20 complete; 2 partially complete
- Phase 3: 3 complete; 2 partially complete
- Phase 4: 13 locations; 13 remaining
(all are in purchase stage)

Bowie High School security cameras



Security/Technology

INFRASTRUCTURE



Planned 2017-18 upgrades:

- Network Infrastructure:
 - 13 campuses scheduled
- PA Systems:
 - 8 campus completed
- IP Telephony Systems:
 - 10 campuses completed
 - 8 campuses scheduled

REPLACEMENT SCHEDULE

Ongoing in accordance with five-year replacement cycle
(*Desktops, Laptops, Printers, Projectors, etc.*)



Security/Technology

TRANSFORMATION THROUGH INNOVATION (TI GRANT)

- 2017-18 TI Grants:
 - 70 grants awarded across 37 campuses
 - Total Value: \$1,013,490
- Creation of model classrooms that provide engaging learning experiences for students
- Development of teacher mentors
- Build capacity at campuses
- Increased access for students
- Over \$4.2 million awarded since beginning of TI Grant Initiative

[TI Grant Summary](#)



Security/Technology

CLASSROOM TECHNOLOGY STANDARDS



<http://tinyurl.com/technologybond>

- A/V Standard
 - Interactive Projectors Elementary
 - Non-Interactive Projectors Secondary
 - 58 schools complete
- Teacher Standard
 - Laptop w/ docking station
 - All schools complete
- Student Standard
 - 1 cart for every 2 classrooms
 - Chromebook Carts grades 3-12: Complete
 - iPad Carts Pre-K: Complete
 - iPad Carts grades K-2: Spring 2018



2014 Bond Program Update



Transportation

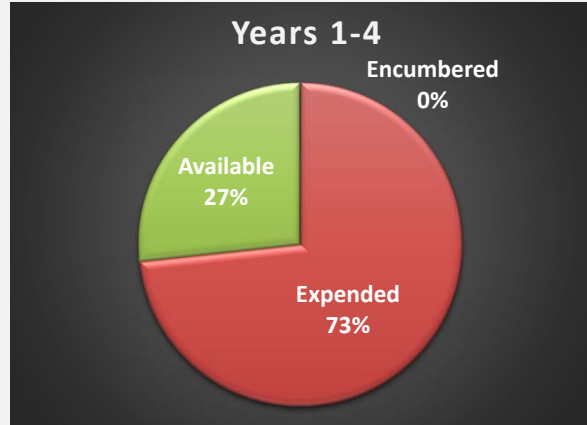




Transportation

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$5,276,016	\$3,645,413	\$3,056,034	\$3,288,899	\$3,012,851	\$18,279,213

Expended to Date: \$11,256,523
 Encumbered: \$ 2,789
 Available: \$ 4,100,780



Transportation

SCHOOL BUSES

- 79 ordered & received to date
- Year 4: 20 buses ordered in January 2018:
 - 3 diesel 77-passenger regular ed buses
 - 17 propane 53-passenger special ed buses with lifts





Transportation

WHITE FLEET



- Year 4: 25 scheduled for replacement
 - Purchase orders to be issued in February
 - Textbooks Dept: 1 van
 - Transportation Dept: 1 Suburban
 - Laundry: 1 van
 - Security: 3 Pick-ups & 4 small SUVs
 - Plant Services: 13 trucks & 2 vans

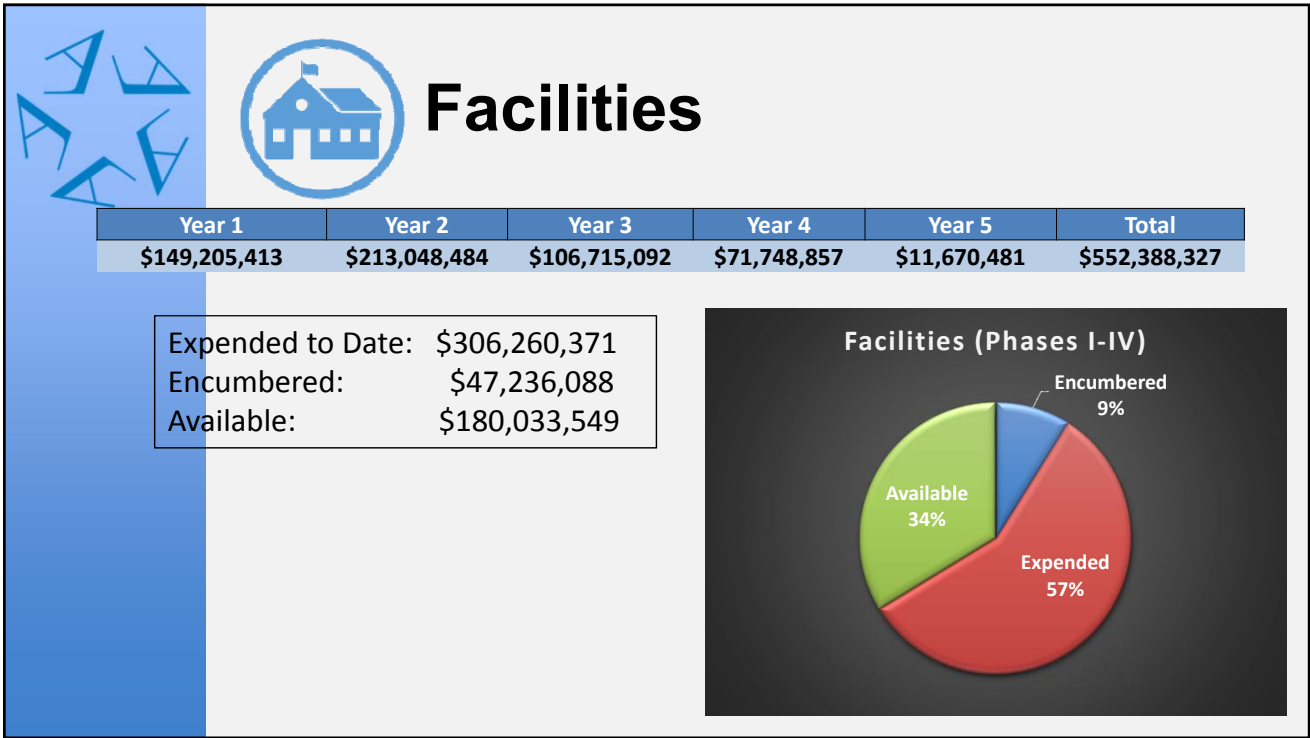


2014 Bond Program Update



Facilities





Project Counts – by Phase

(Bond Phases I – V)

Phase	Number Of Projects
Design	43
Construction	42
Closeout	37
Total Projects	122



Facilities

PHASE I PROJECTS

Construction	Closeout	
Career/Tech Center	Arlington High School MAC	McNutt Elementary
	Boles Jr High Special Ed	Mac Bernd Professional PDC
	Bowie High School MAC	Martin High School MAC
	Corey Academy	Ousley Junior High Building/Track
	Ferguson Education Center	Peach Elementary
	Hutcheson JH Demolition	Sam Houston High School MAC
	Jones Academy	Seguin High School MAC
	Lamar baseball field bleachers and lighting	Workman JH/Expanded Cafeteria (2)
	Lamar High School MAC	



Facilities – new construction





Facilities – *new construction*



AISD Dan Dipert Career and Technical Center



Dan Dipert Career and Technical Center

- Dedication: February 10th
- Time: 10:00





Facilities

PHASE II PROJECTS

Construction			Design	Closeout		
Arlington High	Knox	Thornton	Starrett [^]	Ag Sci Center	Farrell	Turning Pt
Bebensee	Kooken*	Williams		Anderson*	Hale*	West*
Crouch	Martin	Wood		Ashworth*	Larson*	
Crow*	Moore			Beckham*	Little	
Duff	Morton			Blanton*	Miller	
Ellis	Sam Houston			Burgin*	Nichols	
Fitzgerald	Sherrod			Bryant*	Pearcy*	
Foster	South Davis			Ditto*	Remyense*	

*STEM labs, strings room, security vestibule

[^]Original contract was terminated by AISD and is being rebid



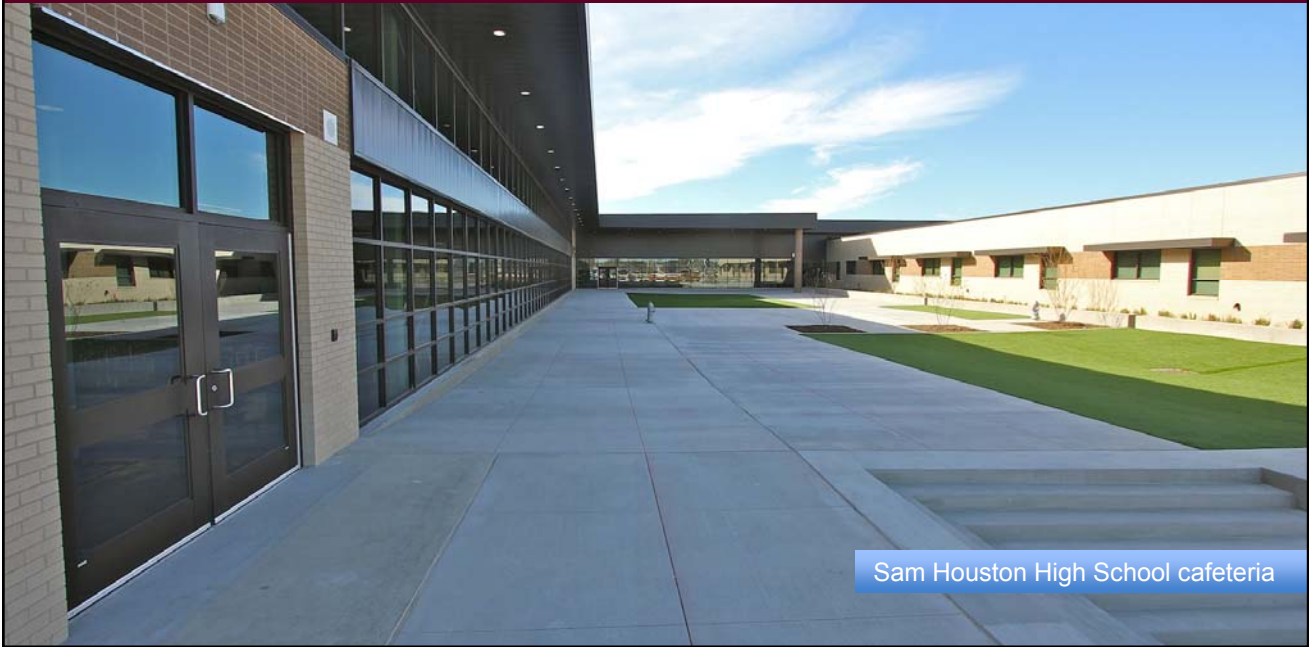
Facilities – new construction



AISD Agricultural Center



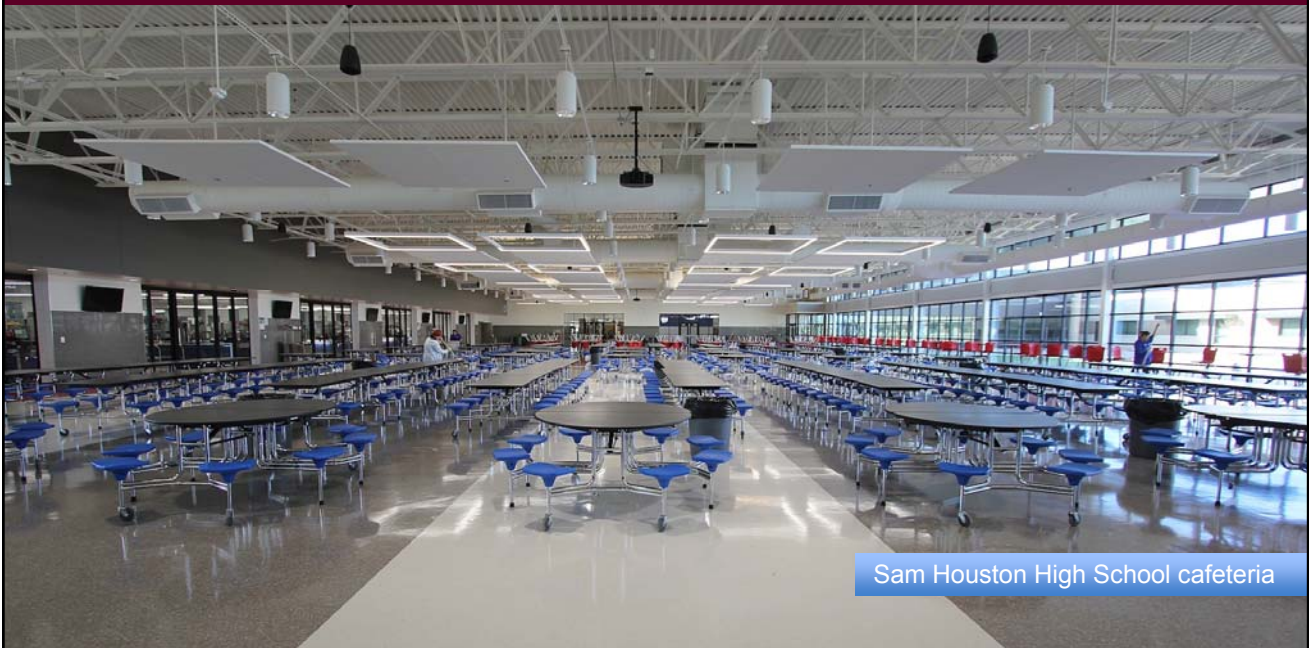
Facilities – *new construction*



Sam Houston High School cafeteria



Facilities – *new construction*



Sam Houston High School cafeteria



Facilities – renovations and deficiency upgrades



Sam Houston High School renovations



Facilities – new construction



Crow Elementary addition



Facilities – *new construction*



Ellis Elementary addition



Facilities – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Crouch - STEM lab



Duff - new concrete walkways



Facilities



Martin High School Auditorium



Facilities – STEM labs, strings rooms, security vestibules and deficiency upgrades



Kooken - renovated reception



Thornton – new strings room



Facilities

PHASE III PROJECTS

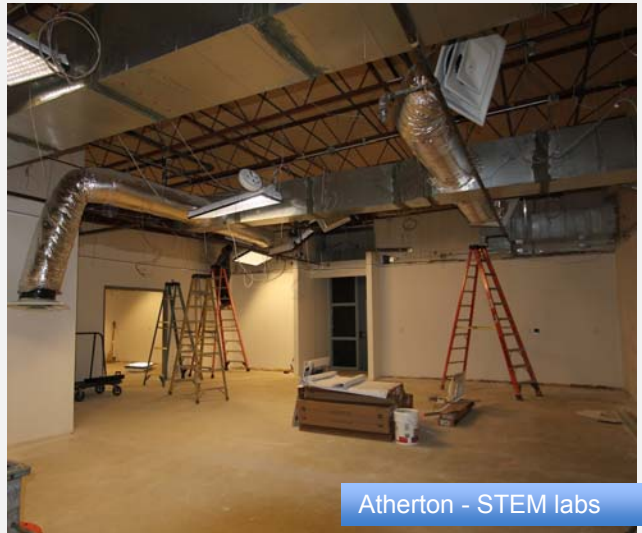
Construction			Design	Closeout
Amos	Key	Wimbish	Fine Arts Center	LHS Culinary
Atherton	Pope		Jr. High Tracks (9)	
Berry	Rankin			
Butler	Roark			
Dunn	Seguin			
Goodman (2)	Short			
Gunn	Speer			
Hill	Swift			
Johns (3)	Webb			



Facilities – STEM labs, strings rooms, security vestibules and deficiency upgrades



Amos - play area



Atherton - STEM labs



Facilities – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Dunn - strings room



Knox - new landscaping



Facilities – *new construction*



Seguin High School addition



Facilities

PHASE IV PROJECTS

Design		
Bowie High School	Ashworth Elementary	Athletics Complex
Lamar High School	Blanton Elementary	4900 W. Arkansas <i>(former Venture School)</i>
Bailey Jr. High	Crow Elementary	
Boles Jr. High	Kooken Education Center	
Carter Jr. High	Larson Elementary	

Note: The bid process for the Phase IV projects will begin in late February and extend through June.



Facilities

PHASE V PROJECTS

Design		
Barnett Jr. High	Ditto Elementary	Annexes I - IV
Shackelford Jr. High	Hale Elementary	Auxiliary Personnel
Young Jr. High	Pearcy Elementary	Food Service Warehouses
Anderson Elementary	Remyse Elementary	Hilldale Center
Beckham Elementary	West Elementary	Service Center
Bryant Elementary	5618 W. Arkansas <i>(formerly TPHS)</i>	Transportation
Burgin Elementary	Counts Admin. Building	



HUB Participation

Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 12/17	Tier II HUB Participation Achieved % Thru 12/17	Tier II HUB Participation Amount Thru 12/17
TOTALS	\$ 408,934,526	24.46%	\$ 100,031,974	\$ 309,205,070	17.50%	\$ 54,100,294

Note: Totals above are excerpted from the 12/31/17 HUB report.



Board Actions

- **Competitive Sealed Proposals Awarded for Renovations & Life Cycle Improvements**
 - Johns & Goodman Elementaries (over budget by \$478,932)
 - Butler (over budget by \$859,544)
- **Change Order #1 – Ellis Elementary**
 - Unforeseen additional costs and delays related to issuance of building permit, rerouting of site utilities, and pier drilling required for classroom addition
 - Cost: \$584,998



Capital Planning



Long-Range Capital Planning

- Capacity & Utilization Study
- Instructional Programming
 - Aligned to strategic plan
- Deficiency & Life Cycle Assessment
 - Plant Services
- Consultants for Targeted Assessments
 - Architects (two)
 - Kitchen Consultant
 - Roof Consultant
 - Civil Engineer (ADA, parking lots, landscaping)
 - Cost Estimator
 - Community Engagement
- Principal Input



Capital Priorities

- Capacity for projected enrollment
- Learning spaces to support instructional programming
- Protect investment in existing facilities
- Current technology
- Increase access to programs
- Excellence for all students



Condition Assessment Priorities

- All Schools
 - Deficiency & life cycle needs
 - Roofs, ADA, parking/pavement replacement, landscaping
- Elementary Campuses
 - K-Pods
 - Elementary gyms
 - Kitchens
 - Potential replacement of several schools
- Secondary Campuses
 - Jr. High STEM labs
 - Jr High Dual Language/Fine Arts Academies
 - Potential replacement of older schools



Condition Assessment Priorities

- Athletics
 - Existing competition stadiums (Wilemon & Cravens)
 - Softball (complex and campus fields)
- Auxiliary Facilities
 - Transportation
 - Security
 - Central Warehouse
 - Textbook Warehouse
 - Records Management
 - Food Service (administration and warehouse)



**Update:
Fine Arts Center & Athletics Complex**



Fine Arts Center & Athletics Complex



Fine Arts Center & Athletics Complex

- **Fine Arts Center**
 - Board approved schematic design on October 5th
 - Project is in design development phase
- **Athletics Complex**
 - Board approved schematic design on December 7th
 - Project is in design development phase



Board Meeting

12/07/17

Arlington ISD
Athletics Complex



Agenda

HKS

1. Programmatic Review
2. Proposed Site Plan
3. Proposed Floor Plans
4. Schedule & Next Steps
5. Seeking Schematic Design Approval on December 7th

Scope to Budget **GOALS** (from Design Charrette)

HKS

1. To provide Unsurpassed Student Access To Athletics/Training
2. To represent all High Schools equally.
3. To engage all AISD students, families, community – and ATH Partners.
4. To create world-class state-renown UIL-Competition Host Facility.
5. To activate facility with Frequent/Simultaneous Uses, Events, Rentals.
6. To promote Health & Wellness for the AISD Community.
7. To provide Safe Environments.
8. To create a Timeless “Sense of Place” for AISD & Community
9. To serve Community needs secondarily to district needs.
10. To incorporate Sustainable, Maintainable, Life-Cycle Cost Benefits

Scope to Budget **FACTS**

HKS

1. **UIL High School swimming events are 25-yards.**
2. **Need minimum 22 practice lanes for pool.**
3. **50-Meter Long Course serves Collegiate, Olympic training.**
4. **1200-Seat Gymnasium; 900-Seat Natatorium.**
5. **4-Lane Warm-Up Pool facilitates**
6. **Accommodate 6-Mat Wrestling Competition (38'x 38').**
7. **B-Ball and V-Ball are auxiliary sports.**
8. **The Athletics Center can share utilities with the Fine Arts Center.**
9. **Need Recording, Playback, Broadcast, Timing, Scoreboard, Lighting**
10. **COA requires a Storm Shelter.**

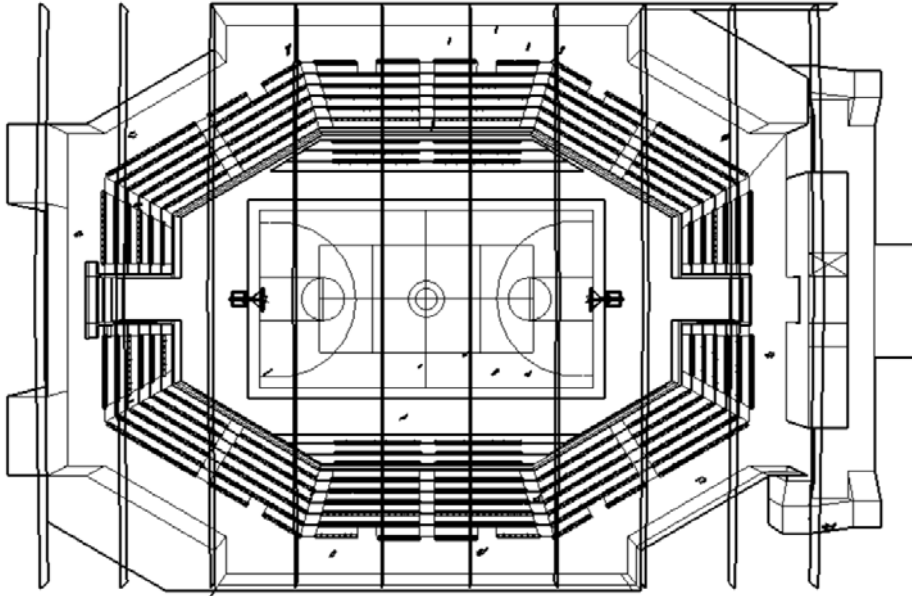
Proposed Arena Accommodations

HKS

1. **Unique, Iconic, Intimate Arena Bowl with 1200 Fixed Seats.**
2. **Exciting, Attractive Venue for all scheduled athletics events**
3. **Excellent Sightlines for all action & video scoreboards.**
4. **Wrestling - District/Regional Meets - Capacity for 6 Mats.**
5. **Gymnastics - Elementary Training Space *(for PE units and open mat opportunities as a pipeline for the high school gymnastics program)***
6. **Basketball & Volleyball *(room for 300 additional seats at floor level)***
7. **Permanent Wood Floor for Basketball & Volleyball**
8. **Locker Rooms, Multi-Purpose Room, Restrooms, Concessions, Storage, Admin Area**
9. **Master Plan for Potential Future Addition Based on Program Needs**

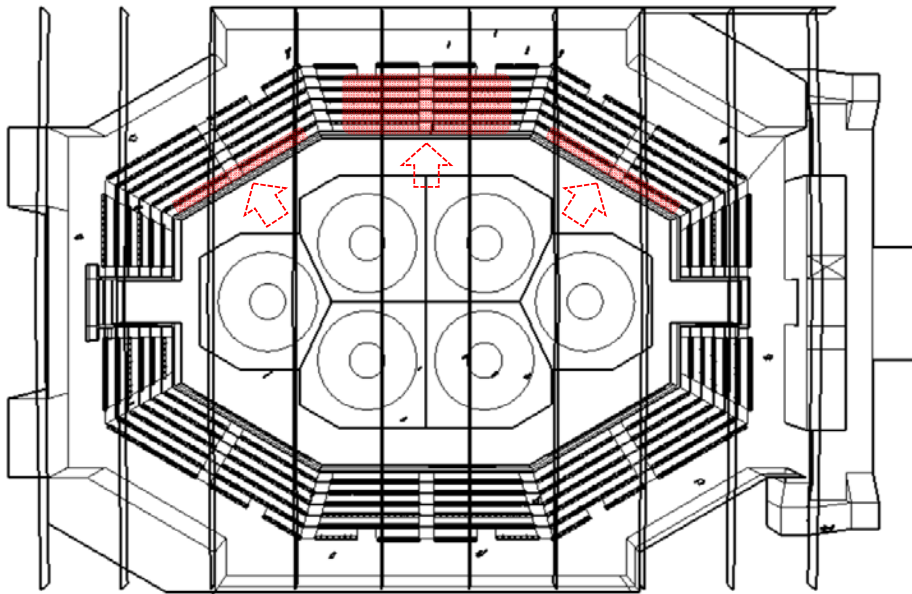
Layout – Basketball/Volleyball

HKS



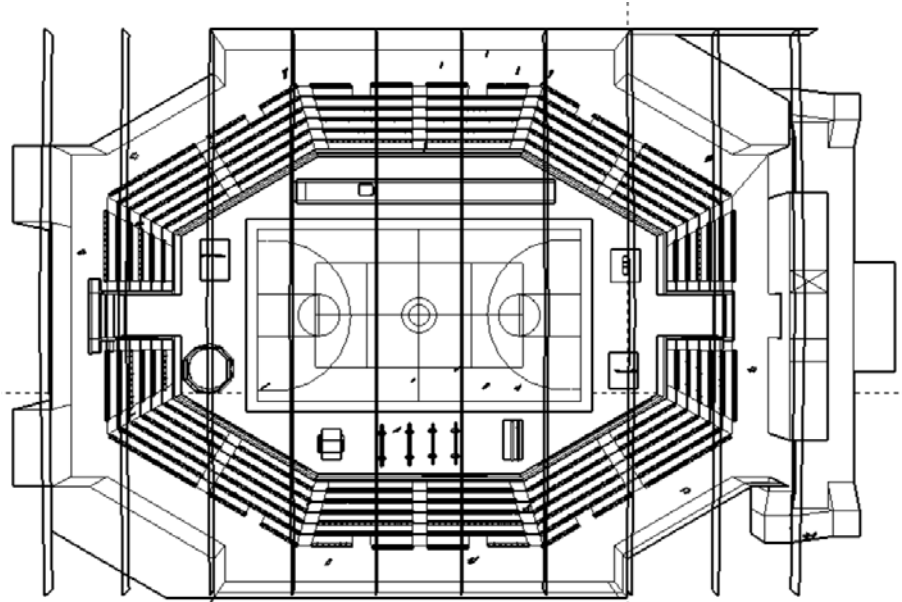
Layout – Wrestling

HKS



Layout – Elementary Gymnastics

HKS



Proposed Natatorium Accommodations

HKS

1. 50-Meter x 25-Yard Stretch Pool with Two Bulkheads
2. Eight Competition Swim Lanes & 23 Practice Lanes
3. Diving Area: 1 Meter & 3 Meter Boards
4. Deck Widths: North & West = 17'; South & East = 12'
5. 900 Spectator Seats Elevated Above Pool Deck
6. 4-Lane Warm-Up Pool Adds Multi-Purpose Value & Capabilities
7. Locker Rooms, Control Room, Concession, Storage, Weight Room, Training Room, Meet Room, Adult Change Rooms
8. Master Plan for Potential Future Addition Based on Program Needs
9. Schedule Flexibility Will Allow for Program Growth
10. Elementary Water Safety Training, Including PE Units

Proposed Pool Flexible Configurations



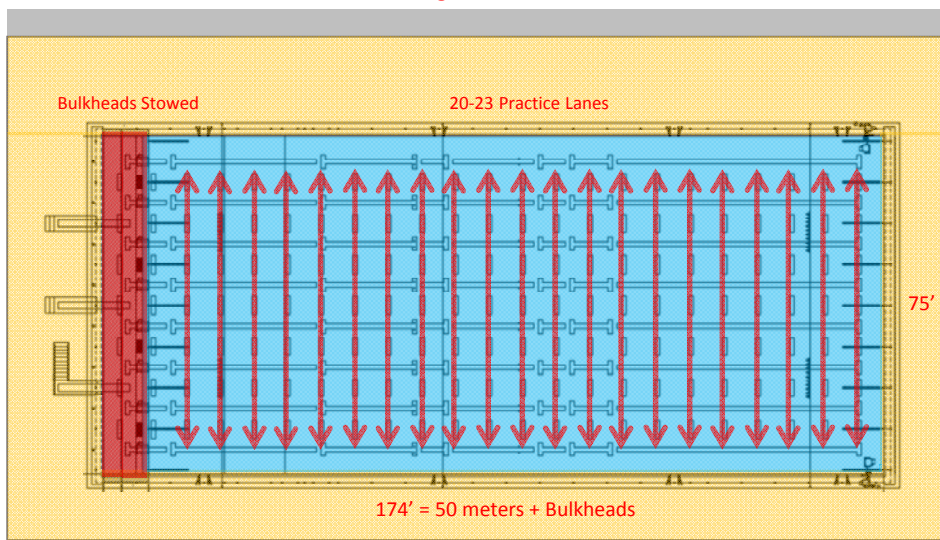
Pool Configurations

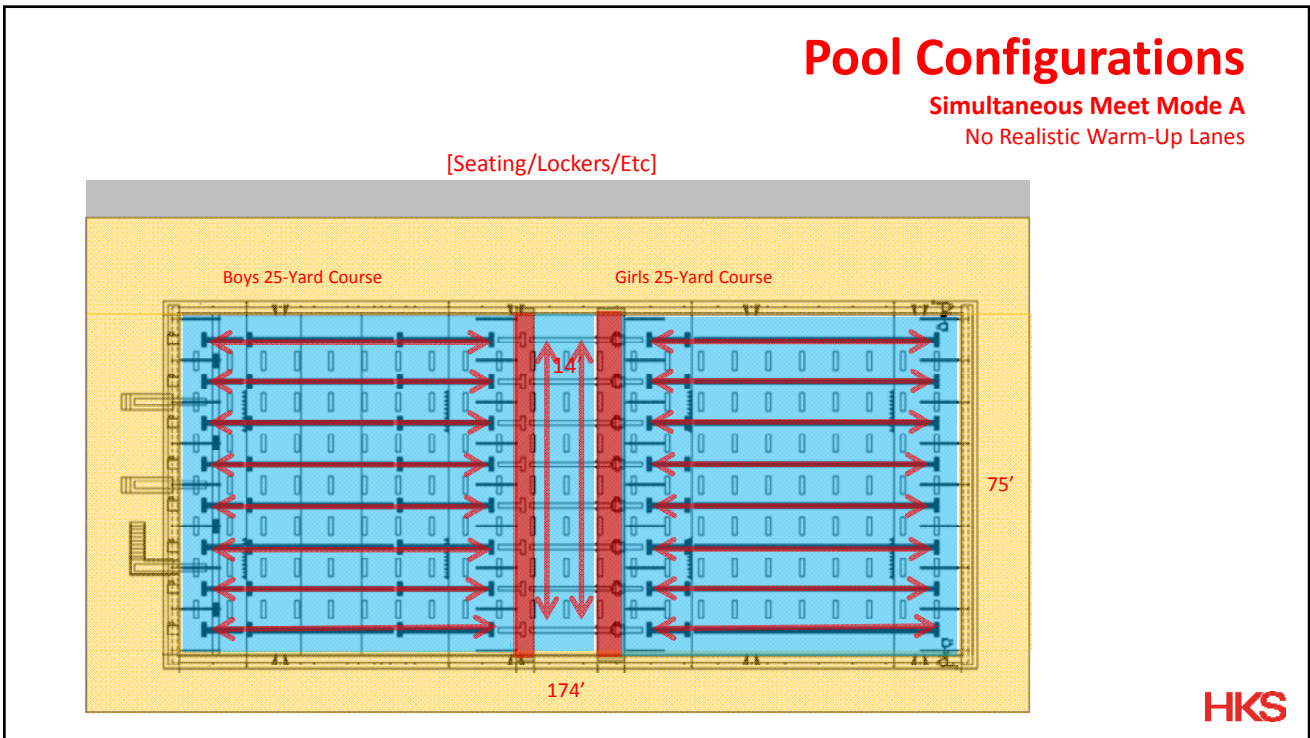
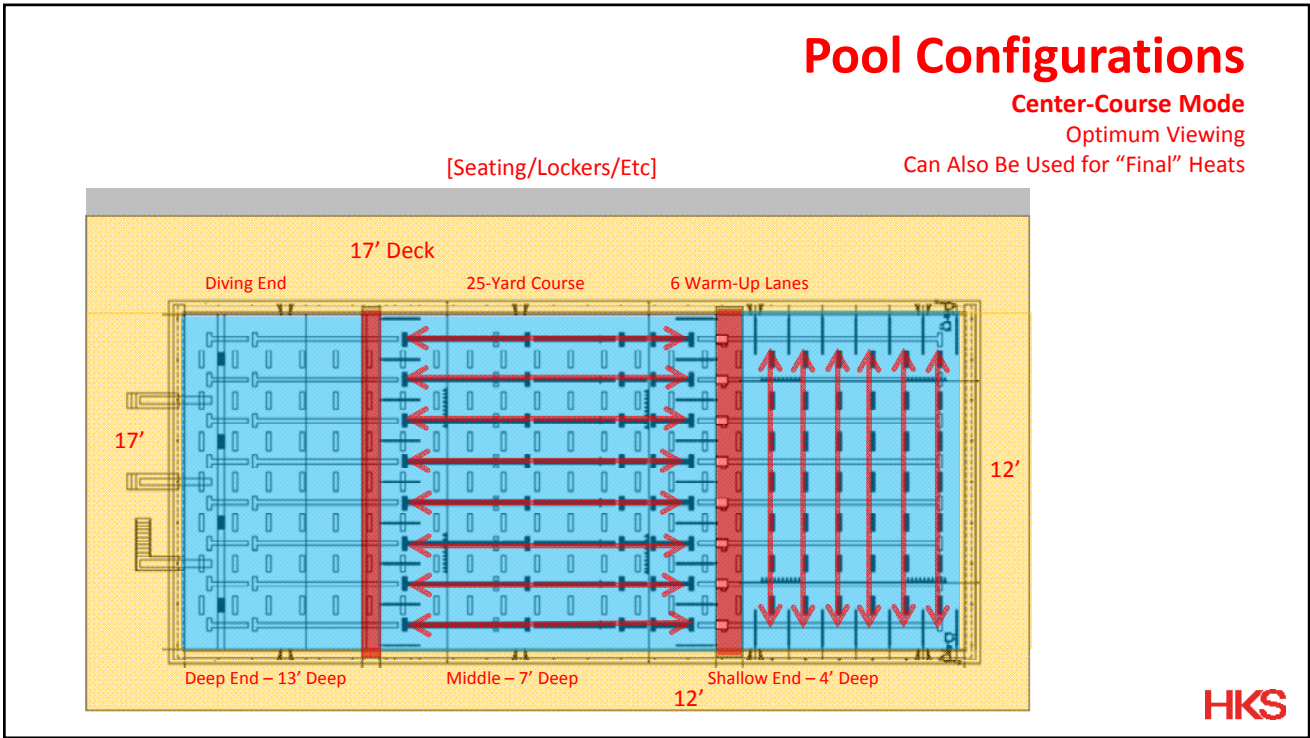
Practice Mode

20-23 Lanes; 7-8 Feet Wide

4' and 6' Bulkheads (Width Affects Versatility)

[Seating/Lockers/Etc]





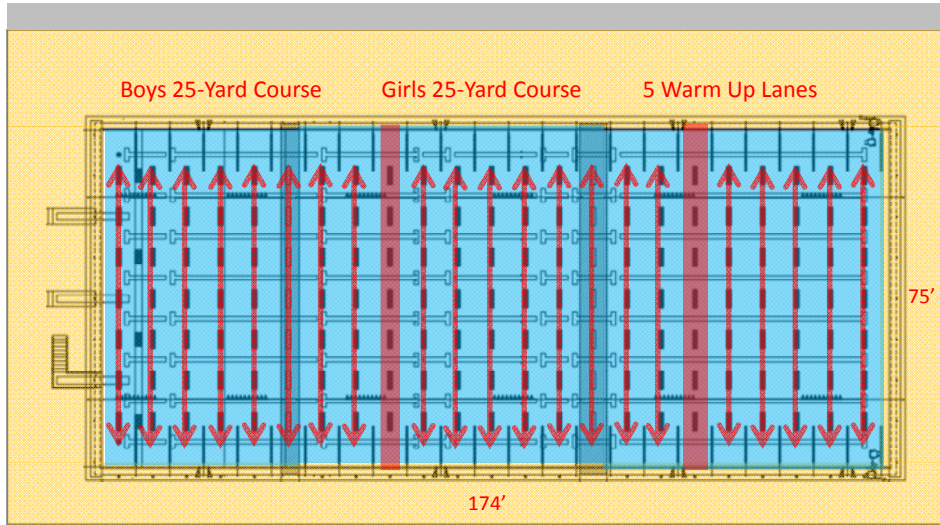
Pool Configurations

Simultaneous Meet Mode B

Non-Optimum Viewing

Can Be Good for Preliminary Heats

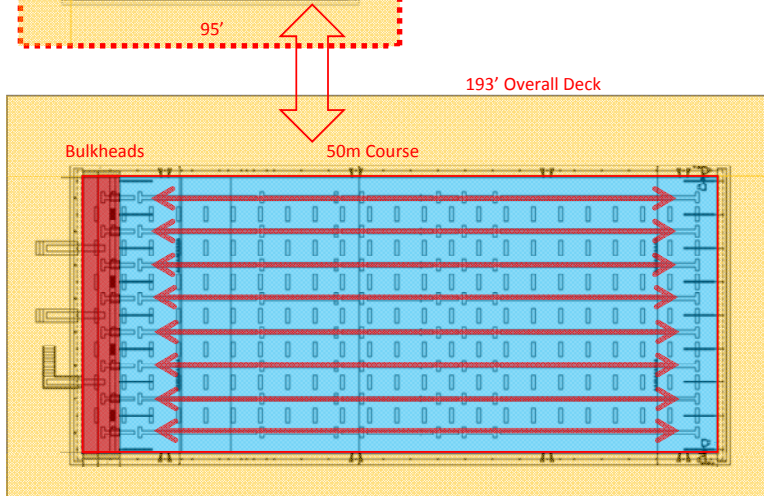
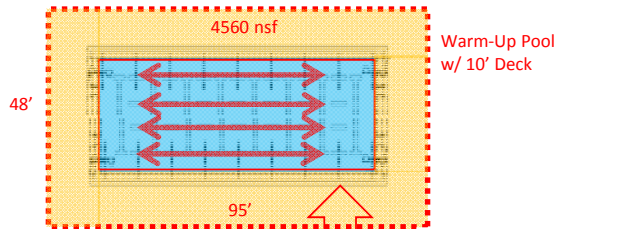
[Seating/Lockers/Etc]



HKS

Separate Warm-Up Pool Area

- Very Flexible, Multi-Use Capabilities
- Flexible Water Temperature Control
- Safer Swim Instruction
- Directly Accessible to Main Pool Area



Main 50m Pool

104' Overall Deck

HKS

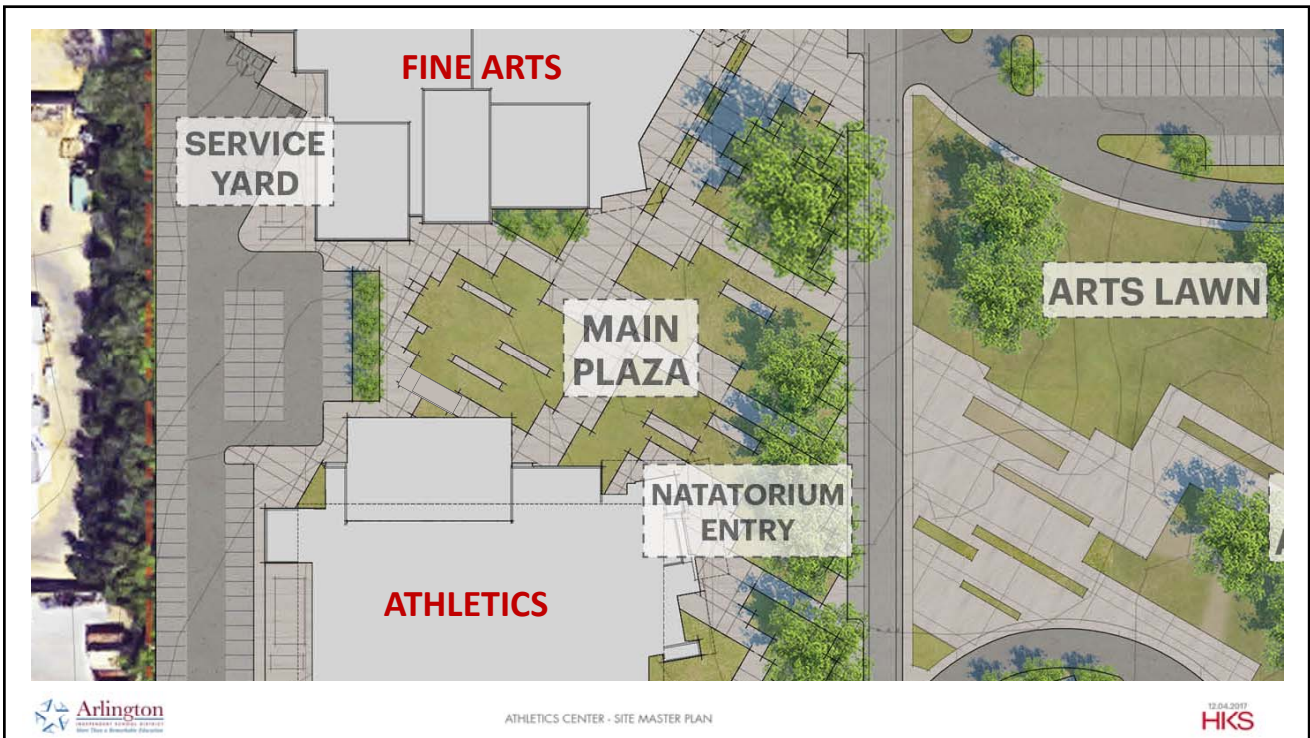
Proposed Schematic Design

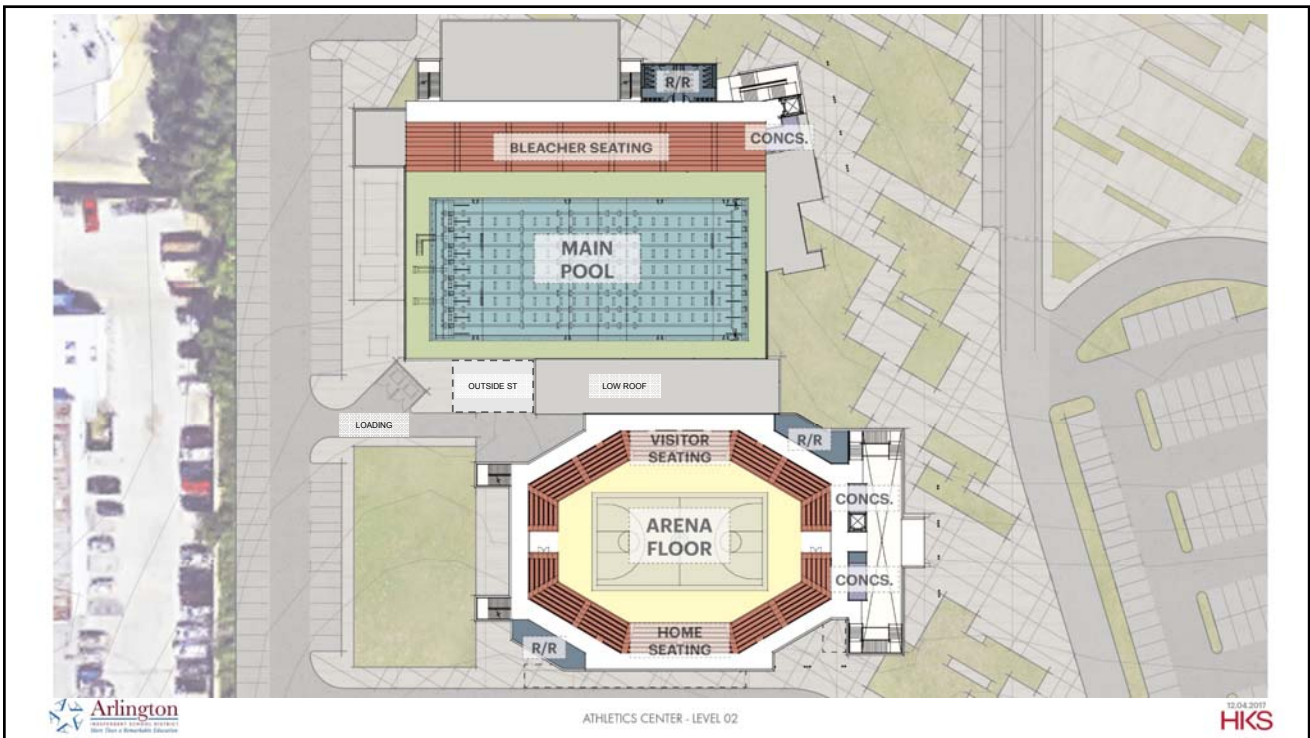
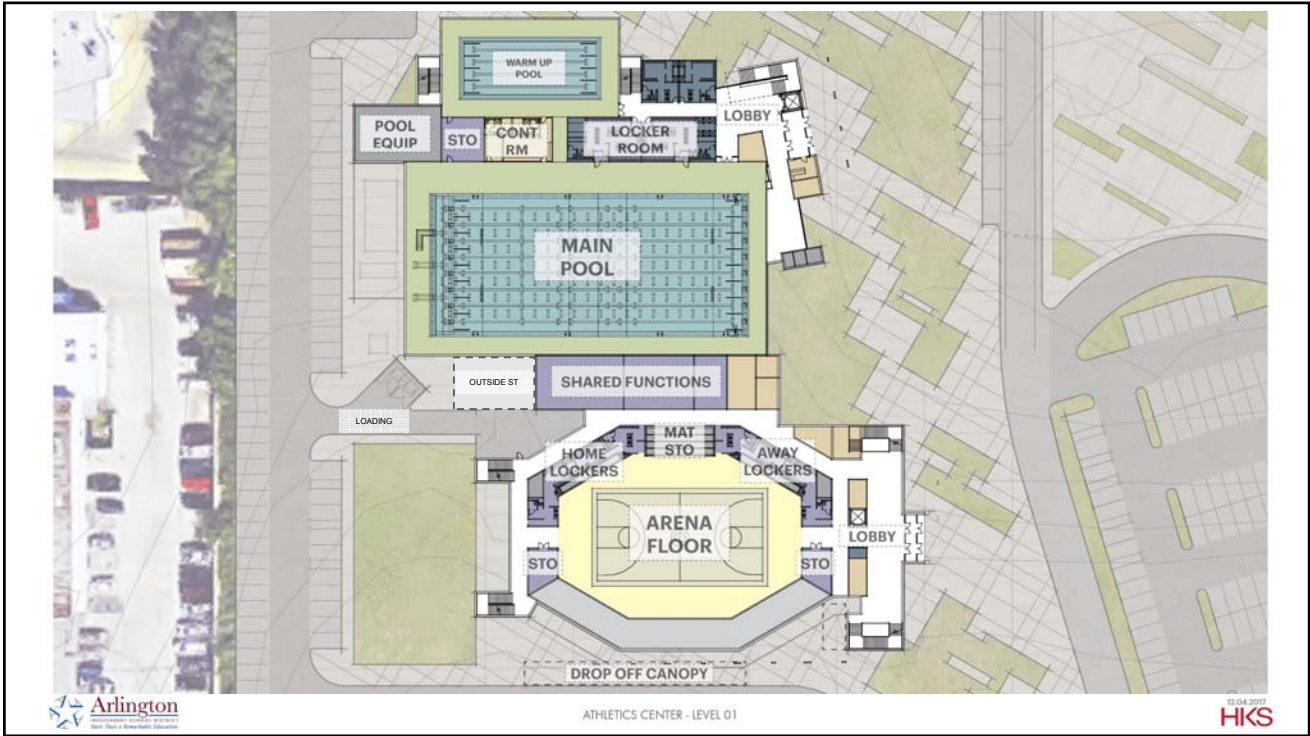
Site Plan
Floor Plans
Renderings

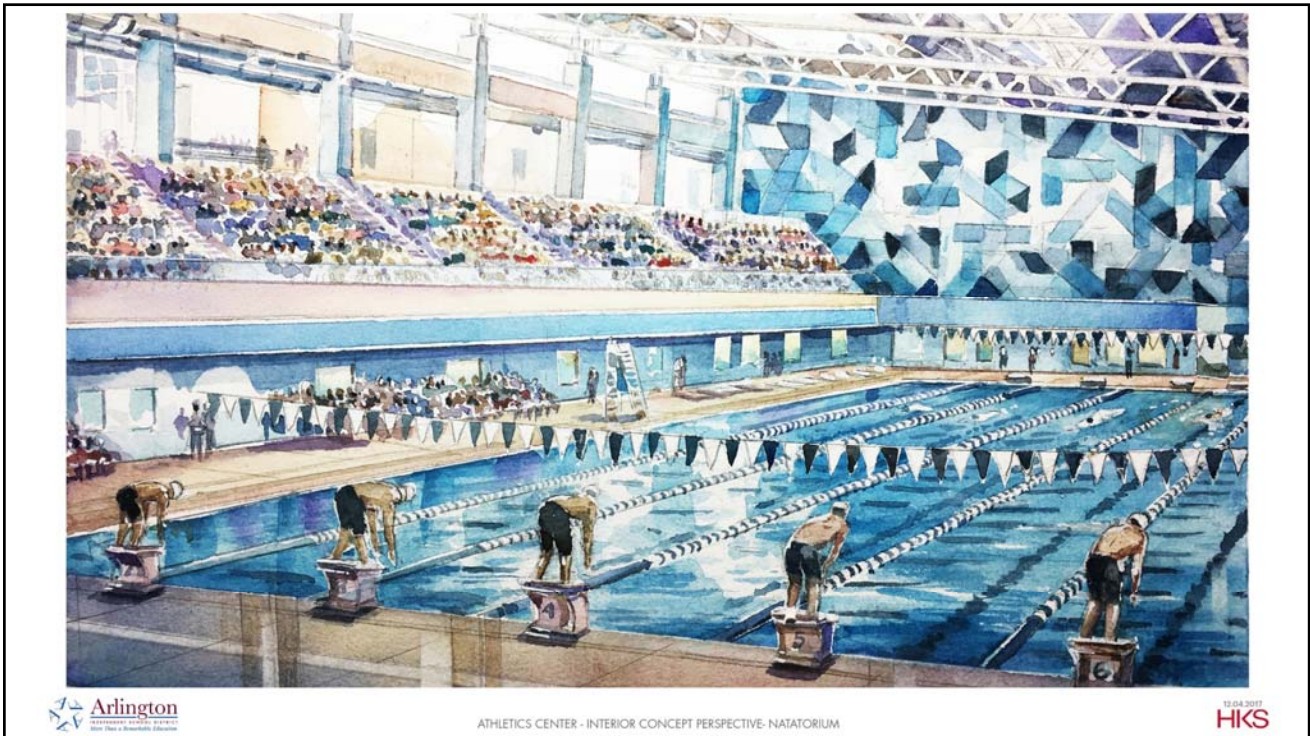
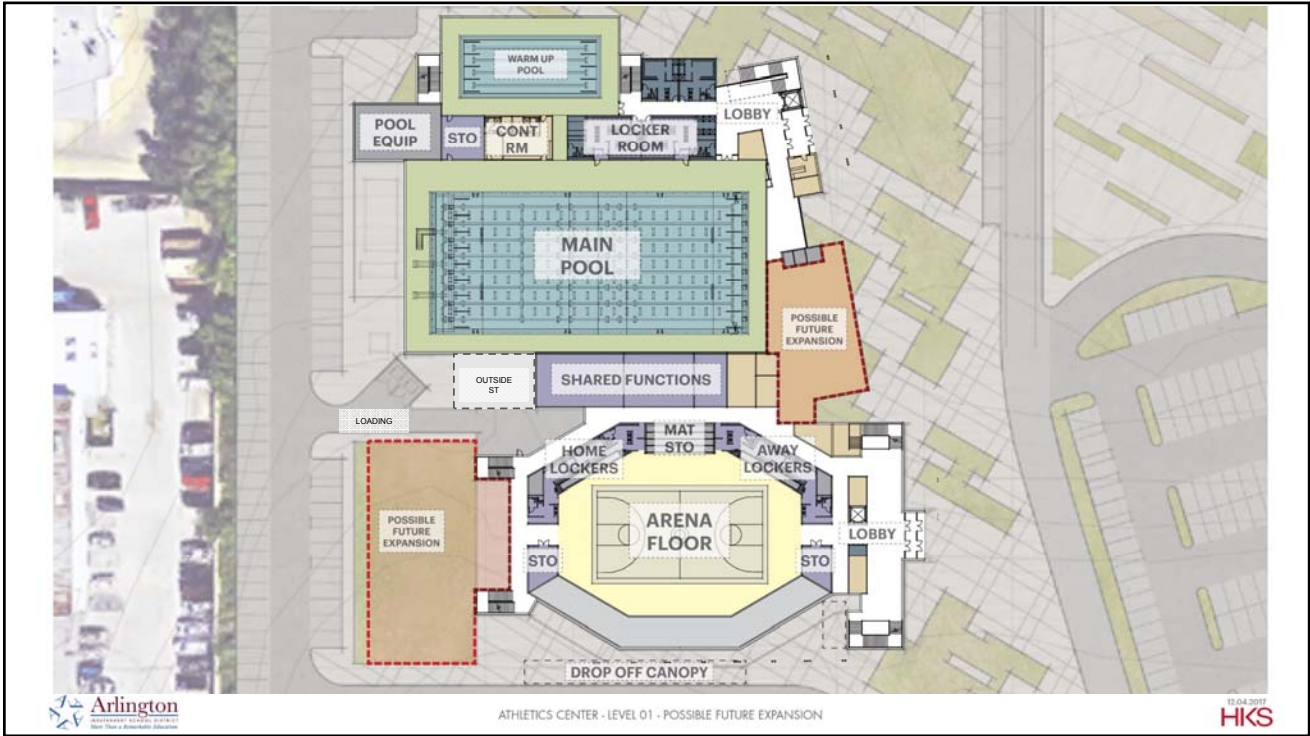


ATHLETICS CENTER - VICINITY MAP











ATHLETICS CENTER - INTERIOR CONCEPT PERSPECTIVE- ARENA



ATHLETICS CENTER - EXTERIOR CONCEPT PERSPECTIVE







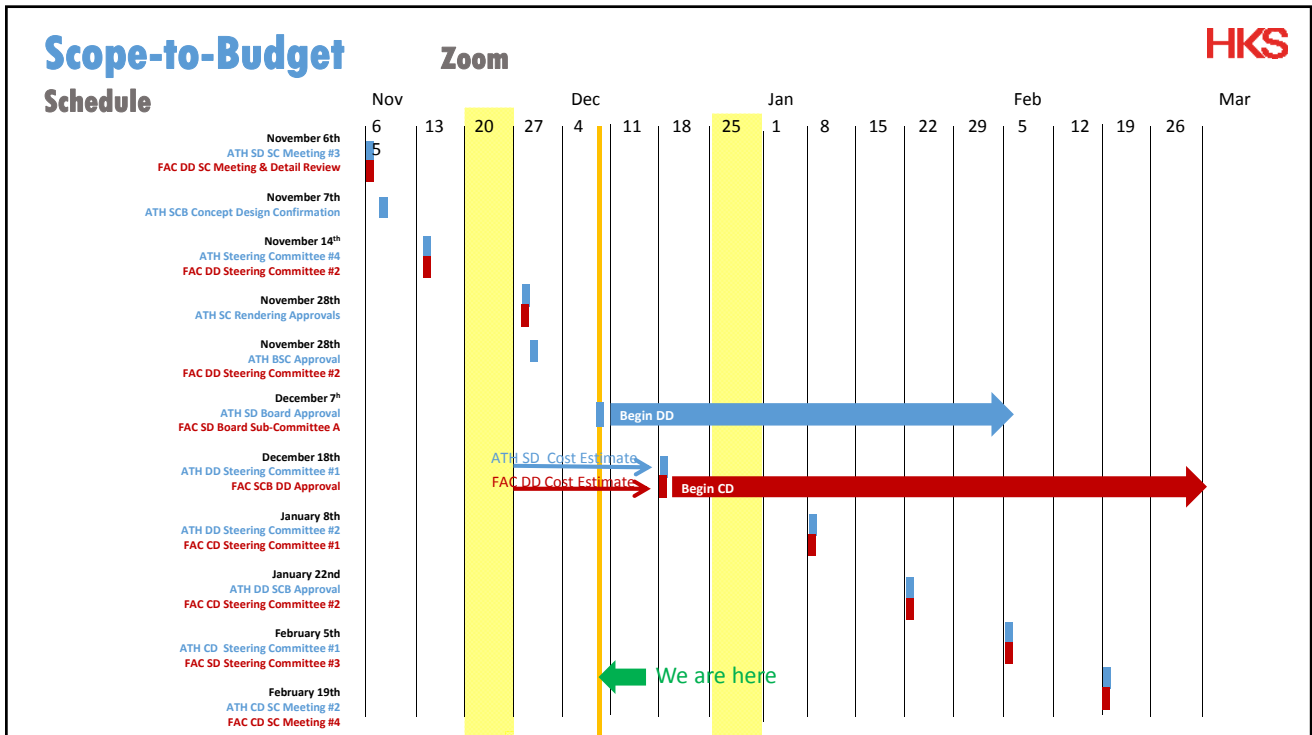
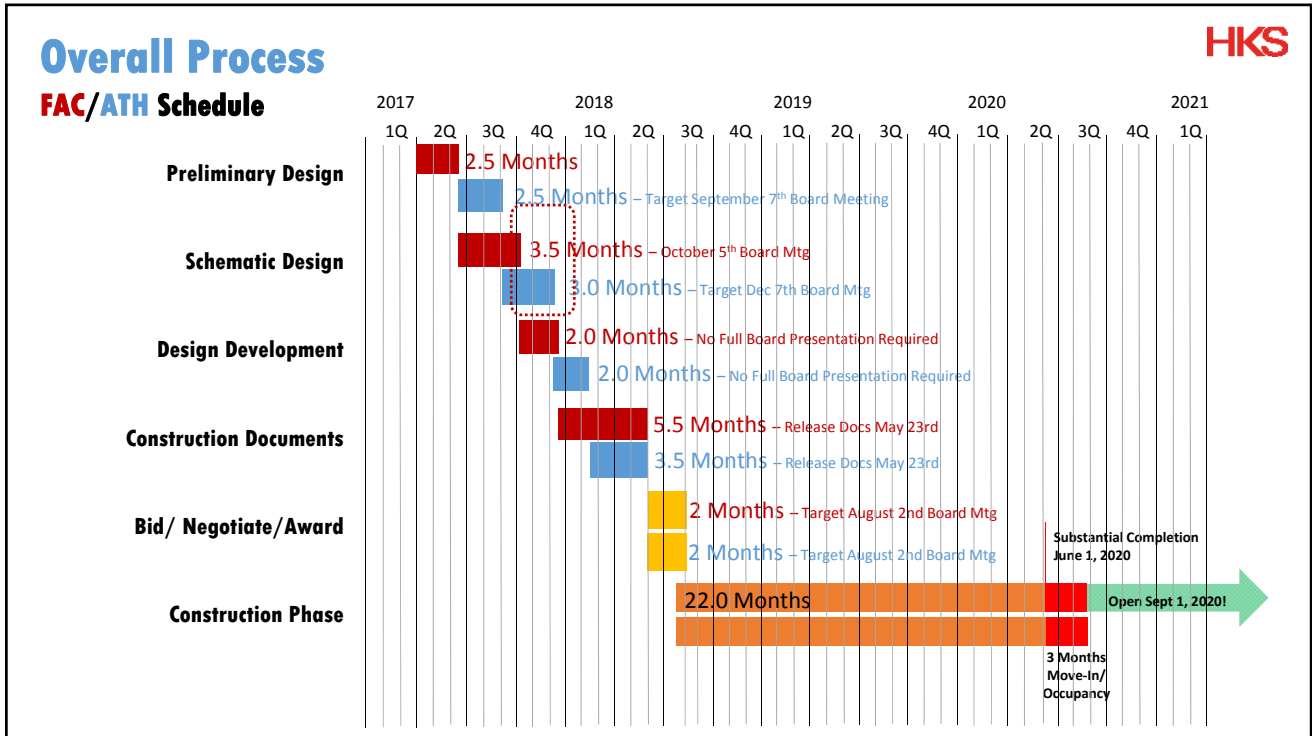
ATHLETICS CENTER - EXTERIOR CONCEPT PERSPECTIVE



Project Schedule

Overall Project & ZOOM Schedule





Questions?

HKS



Questions?

Bond Program Financial Report

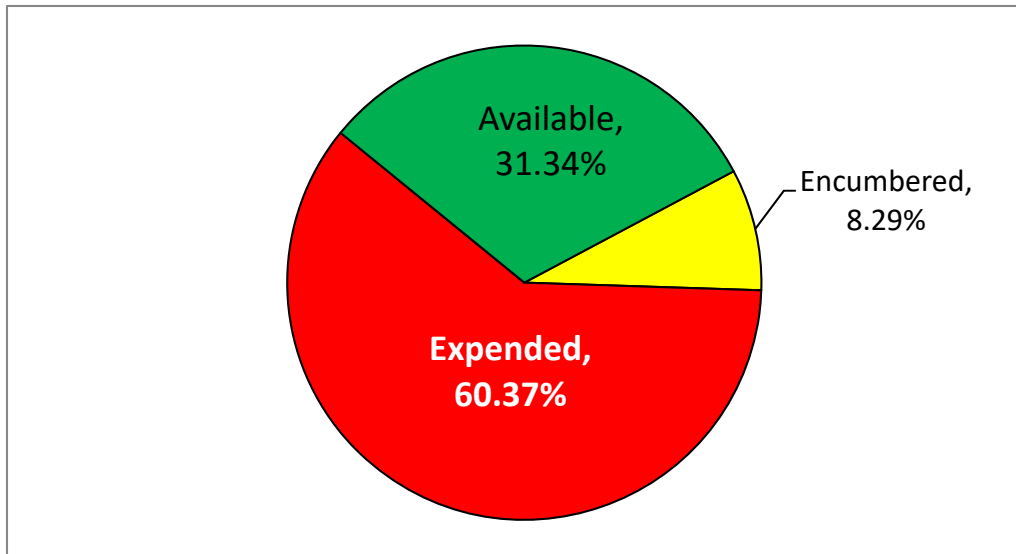


Arlington Independed School District
 Bond Fund - Phase 1 through 4 Projects
 For the Period Ending December 31, 2017 (as of January 11, 2018)

Funds available from:

Net proceeds from sale of bonds	\$ 624,710,134.86
Interest through 12/31/17	5,904,440.03
Career Tech Auto Tech Agreement with Moritz	202,077.00
Total Funds	\$ 630,816,651.89

Total Funds	\$ 630,816,651.89
Encumbered	(52,311,895.86)
Expended	(380,820,550.03)
Available Funds	197,684,206.00



Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 4 Projects
For the Period Ending December 31, 2017 (as of January 11, 2018)

<u>Project Description</u>	Total			
	<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
New Elementary School - Peach	24,000,000.00	149,299.74	25,158,201.74	(1,307,501.48)
New Elementary School - McNutt	24,000,000.00	175,004.57	25,118,834.54	(1,293,839.11)
Multi-purpose Activity Centers	60,000,000.00	1,961,733.34	65,434,682.57	(7,396,415.91)
New Career and Technical Center	46,253,500.00	1,294,994.98	48,707,308.91	(3,748,803.89)
Fine Arts Center/Land	34,500,000.00	1,489,137.31	649,853.90	32,361,008.79
Athletic Complex/Land	27,500,000.00	-	105,598.75	27,394,401.25
Special Ed Alt Curriculum Centers	6,500,000.00	369,526.99	4,211,003.66	1,919,469.35
Agricultural Science Facility	2,500,000.00	113,038.75	6,400,823.67	(4,013,862.42)
Workman Additions	11,872,405.00	57,463.59	13,736,998.11	(1,922,056.70)
Condition deficiencies/Life cycle replacements	296,404,103.00	41,625,889.27	116,737,064.69	138,041,149.04
Fine Arts	7,743,555.00	1,039,787.29	4,962,115.80	1,741,651.91
Technology	63,479,237.00	4,033,231.04	53,849,110.31	5,596,895.65
Transportation	15,360,092.00	2,788.99	11,256,523.46	4,100,779.55
Contingency for Project Acceleration	-	-	-	-
Total Phase 1-4	<u>\$ 620,112,892.00</u>	<u>\$ 52,311,895.86</u>	<u>\$ 376,328,120.11</u>	<u>\$ 191,472,876.03</u>
Bond Issuance Costs				(4,492,429.92)
Interest and Additional Proceeds				10,501,682.89
Other Income				<u>202,077.00</u>
Total Available Funds				<u>\$ 197,684,206.00</u>

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending December 31, 2017 (as of January 11, 2018)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Administration Building	Condition deficiencies/Life cycle replaceme	\$ 509,048.00	\$ 140,508.90	\$ 71,030.00	\$ 297,509.10
Agricultural Science Fac	Agricultural Science Facility	2,500,000.00	113,038.75	6,400,823.67	(4,013,862.42)
Amos ES	Condition deficiencies/Life cycle replaceme	2,040,568.00	1,568,716.96	113,728.91	358,122.13
Anderson ES	Condition deficiencies/Life cycle replaceme	1,103,313.00	29,814.89	492,284.26	581,213.85
Annex I	Condition deficiencies/Life cycle replaceme	418,798.00	-	-	418,798.00
Annex II	Condition deficiencies/Life cycle replaceme	691,840.00	-	-	691,840.00
Annex III	Condition deficiencies/Life cycle replaceme	394,821.00	-	-	394,821.00
Annex IV	Condition deficiencies/Life cycle replaceme	505,031.00	-	-	505,031.00
Arlington HS	Condition deficiencies/Life cycle replaceme	11,884,220.00	35,517.12	726,096.96	11,122,605.92
Arlington HS	Multi-purpose Activity Center	10,000,000.00	35,993.50	10,807,085.62	(843,079.12)
Ashworth ES	Condition deficiencies/Life cycle replaceme	2,606,008.00	178,098.72	510,699.71	1,917,209.57
Atherton ES	Condition deficiencies/Life cycle replaceme	4,219,440.00	3,339,372.64	220,061.89	660,005.47
Athletic Complex	Athletic Complex	25,000,000.00	-	105,598.75	24,894,401.25
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Auxiliary Personnel	Condition deficiencies/Life cycle replaceme	182,568.00	-	-	182,568.00
Bailey JH	Condition deficiencies/Life cycle replaceme	4,012,369.00	239,992.58	106,257.00	3,666,119.42
Barnett JH	Condition deficiencies/Life cycle replaceme	3,377,193.00	-	-	3,377,193.00
Bebensee ES	Condition deficiencies/Life cycle replaceme	5,422,450.00	192,210.01	3,267,018.15	1,963,221.84
Beckham ES	Condition deficiencies/Life cycle replaceme	961,067.00	33,176.62	484,176.22	443,714.16
Berry ES	Condition deficiencies/Life cycle replaceme	4,045,450.00	78,764.98	191,937.27	3,774,747.75
Blanton ES	Condition deficiencies/Life cycle replaceme	3,889,823.00	302,212.25	632,230.00	2,955,380.75
Boles JH	Condition deficiencies/Life cycle replaceme	2,580,186.00	159,546.15	-	2,420,639.85
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	369,526.99	4,211,003.66	1,919,469.35
Bowie HS	Condition deficiencies/Life cycle replaceme	10,490,767.00	1,057,371.38	-	9,433,395.62
Bowie HS	Multi-purpose Activity Center	10,000,000.00	86,114.31	11,111,841.66	(1,197,955.97)
Bryant ES	Condition deficiencies/Life cycle replaceme	2,774,728.00	211,625.81	510,861.25	2,052,240.94
Burgin ES	Condition deficiencies/Life cycle replaceme	1,778,363.00	4,897.17	476,223.98	1,297,241.85
Butler ES	Condition deficiencies/Life cycle replaceme	2,398,415.00	12,877.00	179,551.47	2,205,986.53
Career & Technical Ctr	New Career and Technical Center	46,253,500.00	1,294,994.98	48,707,308.91	(3,748,803.89)
Carter JH	Condition deficiencies/Life cycle replaceme	6,219,503.00	437,907.82	-	5,781,595.18
Corey ES	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	8,974,917.00	23,004.51	8,446,869.78	505,042.71
Crouch ES	Condition deficiencies/Life cycle replaceme	3,490,621.00	32,144.64	1,949,499.10	1,508,977.26
Crow ES	Condition deficiencies/Life cycle replaceme	2,198,004.00	898,550.37	3,250,321.74	(1,950,868.11)
Ditto ES	Condition deficiencies/Life cycle replaceme	2,508,497.00	15,707.28	904,559.17	1,588,230.55
Duff ES	Condition deficiencies/Life cycle replaceme	2,967,033.00	129,656.32	4,703,461.58	(1,866,084.90)
Dunn ES	Condition deficiencies/Life cycle replaceme	3,093,955.00	3,053,585.85	190,264.64	(149,895.49)
Ellis ES	Condition deficiencies/Life cycle replaceme	2,356,903.00	1,379,674.90	3,262,038.45	(2,284,810.35)
Farrell ES	Condition deficiencies/Life cycle replaceme	2,723,306.00	68,091.39	2,246,998.82	408,215.79
Ferguson JH	Condition deficiencies/Life cycle replaceme	2,722,889.00	-	1,263,686.13	1,459,202.87

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending December 31, 2017 (as of January 11, 2018)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Fine Arts Center	Fine Arts Center	32,000,000.00	1,489,137.31	649,853.90	29,861,008.79
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cycle replaceme	5,260,818.00	61,608.29	3,633,286.19	1,565,923.52
Food Lion	Condition deficiencies/Life cycle replaceme	734,595.00	-	-	734,595.00
Food Svc Whse (Grn Oal	Condition deficiencies/Life cycle replaceme	409,539.00	-	-	409,539.00
Food Svc Whse (Arkans:	Condition deficiencies/Life cycle replaceme	1,912,230.00	-	-	1,912,230.00
Foster ES	Condition deficiencies/Life cycle replaceme	4,807,179.00	399,122.50	4,280,694.34	127,362.16
Goodman ES	Condition deficiencies/Life cycle replaceme	3,407,763.00	130,014.00	1,135,156.76	2,142,592.24
Gunn JH	Condition deficiencies/Life cycle replaceme	5,071,115.00	94,553.10	243,020.56	4,733,541.34
Hale ES	Condition deficiencies/Life cycle replaceme	2,050,103.00	33,236.27	478,658.13	1,538,208.60
Hill ES	Condition deficiencies/Life cycle replaceme	2,368,503.00	16,955.02	158,582.65	2,192,965.33
Hilldale Center	Condition deficiencies/Life cycle replaceme	310,274.00	-	-	310,274.00
Johns ES	Condition deficiencies/Life cycle replaceme	2,897,843.00	266,378.99	1,635,380.13	996,083.88
Jones Academy	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	11,078,413.00	289,239.21	11,588,940.15	(799,766.36)
Key ES	Condition deficiencies/Life cycle replaceme	2,779,424.00	30,803.92	228,182.86	2,520,437.22
Knox ES	Condition deficiencies/Life cycle replaceme	5,772,537.00	947,043.72	3,702,918.33	1,122,574.95
Kooken Ed Ctr	Condition deficiencies/Life cycle replaceme	2,506,102.00	280,161.50	397,358.54	1,828,581.96
Lamar HS	Baseball field improvement	463,881.00	-	484,080.65	(20,199.65)
Lamar HS	Condition deficiencies/Life cycle replaceme	14,896,409.00	733,753.26	749,768.27	13,412,887.47
Lamar HS	Multi-purpose Activity Center	10,000,000.00	295,897.40	11,453,998.25	(1,749,895.65)
Larson ES	Condition deficiencies/Life cycle replaceme	2,580,618.00	160,449.71	746,374.74	1,673,793.55
Little ES	Condition deficiencies/Life cycle replaceme	2,539,179.00	103,215.87	2,060,846.13	375,117.00
Maintenance Service Ct	Condition deficiencies/Life cycle replaceme	1,959,037.00	-	-	1,959,037.00
Martin HS	Condition deficiencies/Life cycle replaceme	17,256,164.00	1,742,103.04	11,504,596.89	4,009,464.07
Martin HS	Multi-purpose Activity Center	10,000,000.00	197,743.17	10,835,635.76	(1,033,378.93)
McNutt Elementary	New Elementary School	24,000,000.00	175,004.57	25,118,834.54	(1,293,839.11)
Miller ES	Condition deficiencies/Life cycle replaceme	3,593,599.00	263,175.43	4,421,617.28	(1,091,193.71)
Moore ES	Condition deficiencies/Life cycle replaceme	2,980,321.00	472,653.77	2,476,132.77	31,534.46
Morton ES	Condition deficiencies/Life cycle replaceme	5,130,853.00	47,397.93	342,296.49	4,741,158.58
Nichols JH	Condition deficiencies/Life cycle replaceme	6,552,586.00	169,217.06	3,874,623.31	2,508,745.63
Ousley JH	Condition deficiencies/Life cycle replaceme	4,537,226.00	182,856.79	4,120,577.40	233,791.81
Peach Elementary	New Elementary School	24,000,000.00	149,299.74	25,158,201.74	(1,307,501.48)
Pearcy ES	Condition deficiencies/Life cycle replaceme	1,059,412.00	52,484.76	516,578.69	490,348.55
Pope ES	Condition deficiencies/Life cycle replaceme	2,602,688.00	19,215.30	193,422.52	2,390,050.18
Prof Dev Center	Condition deficiencies/Life cycle replaceme	742,220.00	5,332.60	821,641.43	(84,754.03)
Rankin ES	Condition deficiencies/Life cycle replaceme	3,507,229.00	66,336.57	174,669.41	3,266,223.02
Remynse ES	Condition deficiencies/Life cycle replaceme	1,523,346.00	32,934.48	481,382.60	1,009,028.92
Roark ES	Condition deficiencies/Life cycle replaceme	3,226,361.00	60,314.22	161,127.28	3,004,919.50
Sam Houston HS	Condition deficiencies/Life cycle replaceme	14,350,967.00	7,502,738.59	5,130,640.04	1,717,588.37

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending December 31, 2017 (as of January 11, 2018)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Sam Houston HS	Multi-purpose Activity Center	10,000,000.00	976,849.24	10,907,083.71	(1,883,932.95)
Seguin HS	Condition deficiencies/Life cycle replaceme	12,448,666.00	9,071,958.16	1,337,652.80	2,039,055.04
Seguin HS	Multi-purpose Activity Center	10,000,000.00	369,135.72	10,319,037.57	(688,173.29)
Shackelford JH	Condition deficiencies/Life cycle replaceme	2,553,279.00	-	-	2,553,279.00
Sherrod ES	Condition deficiencies/Life cycle replaceme	4,954,358.00	893,613.85	4,261,146.53	(200,402.38)
Short ES	Condition deficiencies/Life cycle replaceme	3,229,818.00	42,880.57	176,335.00	3,010,602.43
South Davis ES	Condition deficiencies/Life cycle replaceme	4,700,130.00	46,642.97	266,940.83	4,386,546.20
Speer ES	Condition deficiencies/Life cycle replaceme	2,970,716.00	28,448.15	191,015.70	2,751,252.15
Starrett ES	Condition deficiencies/Life cycle replaceme	2,727,587.00	77,727.38	152,699.36	2,497,160.26
Swift ES	Condition deficiencies/Life cycle replaceme	2,678,199.00	21,606.96	157,036.04	2,499,556.00
Thornton ES	Condition deficiencies/Life cycle replaceme	5,131,031.00	190,923.59	3,704,625.73	1,235,481.68
Transportation	Condition deficiencies/Life cycle replaceme	1,274,648.00	-	-	1,274,648.00
Turning Point HS	Condition deficiencies/Life cycle replaceme	1,196,537.00	-	-	1,196,537.00
Turning Point JH	Condition deficiencies/Life cycle replaceme	2,276,602.00	131,907.81	1,395,754.66	748,939.53
Venture HS	Condition deficiencies/Life cycle replaceme	1,429,141.00	89,260.77	-	1,339,880.23
Webb ES	Condition deficiencies/Life cycle replaceme	9,030,714.00	347,332.66	1,049,542.65	7,633,838.69
West ES	Condition deficiencies/Life cycle replaceme	1,994,790.00	32,318.44	466,636.05	1,495,835.51
Williams ES	Condition deficiencies/Life cycle replaceme	2,582,718.00	79,756.30	2,573,423.31	(70,461.61)
Wimbish ES	Condition deficiencies/Life cycle replaceme	4,913,058.00	55,887.49	283,462.54	4,573,707.97
Wood ES	Condition deficiencies/Life cycle replaceme	2,330,921.00	2,949,744.91	849,412.47	(1,468,236.38)
Workman JH	Condition deficiencies/Life cycle replaceme				
	Addition/Softball Complex	11,872,405.00	57,463.59	13,736,998.11	(1,922,056.70)
Young JH	Condition deficiencies/Life cycle replaceme	2,428,881.00	-	-	2,428,881.00
Fine Arts		9,828,738.00	1,039,787.29	4,962,115.80	3,826,834.91
Technology		82,633,000.00	4,033,231.04	53,849,110.31	24,750,658.65
Transportation		18,279,213.00	2,788.99	11,256,523.46	7,019,900.55
Contingency for Project Acceleration		-	-	-	-
Total Phase 1-5		<u>\$ 663,129,278.00</u>	<u>\$ 52,532,338.76</u>	<u>\$ 376,399,150.11</u>	<u>\$ 234,197,789.13</u>
Bond Issuance Costs					(4,492,429.92)
Interest and Additional Proceeds					10,501,682.89
Other Income					202,077.00
Total Available Funds					<u>\$ 240,409,119.10</u>

Estimated Complete on December 31, 2017

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 12/17	Tier II HUB Participation Achieved % Thru 12/17	Tier II HUB Participation Amount Thru 12/17
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 327,408	57.32%	\$ 187,661
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,019,290	23.49%	\$ 239,431	\$ 965,224	28.03%	\$ 270,536
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,231,679	20.00%	\$ 2,446,336	\$ 11,521,674	12.16%	\$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 764,228	10.00%	\$ 76,423	\$ 720,839	5.78%	\$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 10,404,039	25.00%	\$ 2,601,010	\$ 10,081,035	10.07%	\$ 1,014,682
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 244,881	1.52%	\$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,053,856	20.00%	\$ 810,771	\$ 3,770,825	3.53%	\$ 133,165
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 481,434	9.00%	\$ 43,329	\$ 476,683	7.17%	\$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,294,115	20.00%	\$ 1,458,823	\$ 7,687,933	16.29%	\$ 1,252,085
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,388,518	20.00%	\$ 277,704	\$ 1,385,819	17.36%	\$ 240,537
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 22,405,212	13.96%	\$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,352,289	18.00%	\$ 243,412	\$ 1,346,218	14.61%	\$ 196,649
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,586,372	35.28%	\$ 7,616,233
PH1-BP8	VLK	Career Technical Education Center	\$ 2,669,420	27.50%	\$ 734,091	\$ 2,619,005	23.78%	\$ 622,847
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 39,391,360	33.88%	\$ 13,344,071
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 655,052	31.00%	\$ 203,066	\$ 623,140	22.06%	\$ 137,460
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,320,367	25.00%	\$ 2,330,092	\$ 9,317,867	10.75%	\$ 1,001,712
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 550,974	31.00%	\$ 170,802	\$ 524,316	22.14%	\$ 116,087
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,948,959	25.00%	\$ 2,487,240	\$ 9,747,445	9.67%	\$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 614,291	31.00%	\$ 190,430	\$ 536,307	24.81%	\$ 133,074
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 10,383,824	25.00%	\$ 2,595,956	\$ 10,100,921	7.31%	\$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 545,816	31.00%	\$ 169,203	\$ 516,698	26.45%	\$ 136,691
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,648,146	25.00%	\$ 2,412,037	\$ 9,549,062	9.56%	\$ 912,918
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 561,390	31.00%	\$ 174,031	\$ 534,760	28.93%	\$ 154,710

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 12/17	Tier II HUB Participation Achieved % Thru 12/17	Tier II HUB Participation Amount Thru 12/17
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,990,494	25.00%	\$ 2,497,624	\$ 9,636,082	20.46%	\$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Seguin HS	\$ 536,575	31.00%	\$ 166,338	\$ 504,976	25.73%	\$ 129,914
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Seguin HS	\$ 9,399,764	25.00%	\$ 2,349,941	\$ 9,084,057	22.61%	\$ 2,053,964
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,190	15.00%	\$ 10,079	\$ 66,459	18.62%	\$ 12,375
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 739,408	20.00%	\$ 147,882	\$ 733,139	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 225,517	32.00%	\$ 72,166	\$ 193,525	38.10%	\$ 73,735
PH2-BP1	Imperial Construction	Duff Elementary School	\$ 4,478,003	20.00%	\$ 895,601	\$ 4,431,368	11.99%	\$ 531,495
PH2-BP2	Hahnfield Hoffer Standford	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 896,266	32.00%	\$ 286,805	\$ 814,953	13.91%	\$ 113,354
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,926,918	25.00%	\$ 2,481,730	\$ 9,278,139	25.27%	\$ 2,344,651
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 431,755	30.00%	\$ 129,526	\$ 310,549	12.89%	\$ 40,027
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 2,062,461	25.00%	\$ 515,615	\$ 1,869,750	23.23%	\$ 434,317
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 615,322	15.00%	\$ 92,298	\$ 603,810	11.54%	\$ 69,677
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,646,267	20.00%	\$ 2,129,253	\$ 7,099,759	6.75%	\$ 479,277
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 866,064	32.00%	\$ 277,141	\$ 839,044	19.19%	\$ 161,000
PH2-BP5	Imperial Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 8,668,345	20.00%	\$ 1,733,669	\$ 8,530,303	32.10%	\$ 2,737,991
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,339,813	21.00%	\$ 281,361	\$ 1,061,901	18.29%	\$ 194,227
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 13,863,858	25.00%	\$ 3,465,965	\$ 12,396,418	21.91%	\$ 2,716,589
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,259,862	18.00%	\$ 226,775	\$ 1,144,187	15.42%	\$ 176,431
PH2-BP7	Adolfson & Peterson	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,296,167	45.00%	\$ 7,783,275	\$ -	0.00%	\$ -
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,442,738	16.00%	\$ 230,838	\$ 1,285,024	9.26%	\$ 119,033

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 12/17	Tier II HUB Participation Achieved % Thru 12/17	Tier II HUB Participation Amount Thru 12/17
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,303,646	25.00%	\$ 4,575,912	\$ 16,642,292	6.53%	\$ 1,087,566
PH2-BP9	Huckabee	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 874,433	33.00%	\$ 288,563	\$ 823,277	26.53%	\$ 218,420
PH2-BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 8,041,179	22.72%	\$ 1,826,598
PH2-BP9	Huckabee	Sam Houston High School	\$ 2,054,938	33.00%	\$ 678,129	\$ 1,955,257	14.27%	\$ 279,102
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 29,718,773	20.00%	\$ 5,943,755	\$ 25,916,941	1.01%	\$ 260,534
PH2-BP10	VLK	Agricultural Science Facility	\$ 395,740	27.50%	\$ 108,828	\$ 389,268	18.43%	\$ 71,754
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 5,582,535	22.19%	\$ 1,238,900
PH3-BP1	LBL	Butler Elementary School	\$ 146,059	52.30%	\$ 76,389	\$ 96,399	0.00%	\$ -
PH3-BP1	Phillips May Corporation	Butler Elementary School	\$ 2,806,998	22.00%	\$ 617,540	\$ -	0.00%	\$ -
PH3-BP2	Perkin+Wills	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 147,851	5.77%	\$ 8,525
PH3-BP2	Imperial Construction	Dunn Elementary School	\$ 3,013,228	10.00%	\$ 301,323	\$ -	0.00%	\$ -
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 307,261	42.90%	\$ 131,815	\$ 268,702	16.56%	\$ 44,490
PH3-BP3	MART, Inc.	1) Hill ES 2) Swift ES	\$ 4,157,930	20.00%	\$ 831,586	\$ -	0.00%	\$ -
PH3-BP4	Perkin+Wills	1) Amos 2) Atherton	\$ 380,787	20.00%	\$ 76,157	\$ 299,367	5.70%	\$ 17,050
PH3-BP4	Pete Durant & Associates	1) Amos 2) Atherton	\$ 4,826,670	30.00%	\$ 1,448,001	\$ -	0.00%	\$ -
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 617,331	23.49%	\$ 145,011	\$ 497,484	3.50%	\$ 17,400
PH3-BP5	Big Sky	1) Gunn JH 2) Key ES 3) Short ES	\$ 7,746,940	35.00%	\$ 2,711,429	\$ -	0.00%	\$ -
PH3-BP6	Stantec	Seguin HS	\$ 710,158	20.00%	\$ 142,032	\$ 570,358	0.81%	\$ 4,594
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,658,348	20.00%	\$ 1,931,670	\$ 1,195,123	14.57%	\$ 174,123
PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 672,831	23.49%	\$ 158,048	\$ 475,576	12.22%	\$ 58,100
PH3-BP7	Reeder General Contractors, Inc.	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 9,094,420	20.00%	\$ 1,818,884	\$ -	0.00%	\$ -
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$ 971,760	19.38%	\$ 188,310

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 12/17	Tier II HUB Participation Achieved % Thru 12/17	Tier II HUB Participation Amount Thru 12/17
PH3-BP8	Core Construction	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 16,139,281	20.00%	\$ 3,227,856	\$ -	0.00%	\$ -
PH3-BP9	Stantec	Junior High Tracks	\$ 367,642	25.00%	\$ 91,910	\$ -	0.00%	\$ -
PH3-BP9	CSP	Junior High Tracks		0.00%	\$ -	\$ -	0.00%	\$ -
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 594,045	20.00%	\$ 118,809	\$ 387,259	13.69%	\$ 53,000
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 2,090,725	0.95%	\$ 19,801
PH3-BP10	Mart, Inc.	1) Johns ES 2) Webb ES	\$ 950,000	20.00%	\$ 190,000	\$ 332,532	0.00%	\$ -
PH3-BP11	HKS	Fine Arts	\$ 2,073,496	25.07%	\$ 519,825	\$ 879,678	8.75%	\$ 76,930
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 52,000	20.00%	\$ 10,400	\$ 45,740	21.86%	\$ 10,000
PH3-BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
PH4-BP01	LBL	Boles Junior High	\$ 110,095	27.00%	\$ 29,726	\$ 23,535	0.00%	\$ -
PH4-BP02	LBL	Venture Alter. High School	\$ 92,380	27.00%	\$ 24,943	\$ 19,746	0.00%	\$ -
PH4-BP03	LBL	Bailey Junior High	\$ 202,671	27.00%	\$ 54,721	\$ 43,321	0.00%	\$ -
PH4-BP03	LBL	Kooken Education Center	\$ 126,252	27.00%	\$ 34,088	\$ 26,986	0.00%	\$ -
PH4-BP04	PBK	Bowie High School	\$ 637,323	20.00%	\$ 127,465	\$ -	0.00%	\$ -
PH4-BP04	PBK	Ashworth Elementary	\$ 142,405	20.00%	\$ 28,481	\$ -	0.00%	\$ -
PH4-BP05	Brown Reynolds Watford	Lamar High School	\$ 868,558	26.00%	\$ 225,825	\$ -	0.00%	\$ -
PH4-BP05	Brown Reynolds Watford	Larson Elementary	\$ 140,765	26.00%	\$ 36,599	\$ 15,447	0.00%	\$ -
PH4-BP06	HKS	Athletic Complex	\$ 1,754,108	27.00%	\$ 473,609	\$ 94,371	0.00%	\$ -
PH4-BP07	VLK	Carter Junior High	\$ 402,029	16.00%	\$ 64,325	\$ -	0.00%	\$ -
PH4-BP07	VLK	Blanton Elementary	\$ 218,928	16.00%	\$ 35,028	\$ -	0.00%	\$ -
PH4-BP07	VLK	Crow Elementary	\$ 116,033	16.00%	\$ 18,565	\$ -	0.00%	\$ -
TOTALS			\$ 408,934,526	24.46%	\$ 100,031,974	\$ 309,205,070	17.50%	\$ 54,100,294

FINE ARTS



**Arlington ISD - Department of Fine Arts
Bond Purchase Progress
January 11, 2018**

The following is a break-down of what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for year 3 to-date. This is a reporting of 642 and 643 funds.

Band Equipment/Instruments/Uniforms

Junior High	\$99,319.00
High School	<u>\$334,612.96</u>
Total	\$433,931.96

Choir Equipment/Instruments/Uniforms

Elementary	\$143,022.57
Junior High	\$101,891.25
High School	<u>\$85,145.26</u>
Total	\$330,059.08

Orchestra Equipment/Instruments/Uniforms

Elementary	\$345,328.90
Junior High	\$150,927.20
High School	<u>\$283,568.05</u>
Total	\$779,824.15

Mariachi Equipment/Instruments/Uniforms

High School	\$16,073.75
-------------	-------------

Drill Team

High School	\$57,555.00
-------------	-------------

Theatre

Junior High	\$3,870.95
High School	<u>\$6,797.00</u>
Total	\$10,667.95

Fine Arts Center

Piano	\$401,854.10
-------	--------------

	<u>January 11, 2018</u>
Grand Total	<u>\$1,672,461.20</u>

<u>Instrument</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High School</u>	<u>Total</u>
Flute		4	45	
Oboe			3	
Clarinet		8	53	
Bassoon		2		
Alto Sax		5	24	
Tenor Sax		2		
Bari Sax		1	1	
Bass Clarinet		2	1	
F Horn			2	
Trumpet		12	23	
Trombone		12	21	
Euphonium			2	
Tuba		2		
Sousaphone			3	
Vibraphone		1		
Xylophone			1	
Marimba		5	2	
Snare Drum			3	
Bass Drum		1	1	
Marching Horns			14	
Tympani (sets)				
Chimes				
Guittaron/Vihuela				
Violin	190	60	62	
Viola	109	19	24	
Cello	96	31	22	
String Bass	47	18	5	
Harps				

Additional equipment includes:

- Chairs
- Risers
- Orff Instruments
- Music Stands
- Electronic Equipment including tuners, metronomes and keyboards
- Cases
- Miscellaneous Percussion Instruments
- Pianos
- Fine Arts Dual Language equipment
- Bows
- Drill Team Uniforms
- Supplemental High School and Junior High School Uniforms

AISD JR. HIGH BAND 2017 - 2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213043	R	PD	Band/20150012	Music & Arts	Marimba Warehouse MPM wX Stand - 3 Octave Marimba with stand #502691 w. x stand kit Model #MPM	2x1191.00	2,382.00
PO #213040	R	PD	Band/20160078	Taylor Music	Adams CSMB5A30 - Soft Bag w/Wheels for 3.0 Octave Academy Marimba	9x223.00	2,007.00
PO #213027			Band/20160084	Brook Mays	Offworld Percussion QLL - 12" Offworld Practice pad with rim	10x34.20	342.00
PO #213014	R	PD	Band/20160097	Taylor Music	Sabian 61008 - Sabian 22" Cymbal Bag	1x44.00	44.00
PO #213008	R	PD	Band/20160098	Washington Music	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	2x56.00	112.00
PO #213017	R	PD	Band/20170019	Washington Music	Ludwig LAP441TS - Atlas Pro Double Tom Stand	2x85.00	170.00
PO #213034	R	PD	Band/20170019	Washington Music	Ludwig LAP441TS - Atlas Pro Double Tom Stand	2x85.00	170.00
PO #213018	R	PD	Band/20170020	Taylor Music	Black Swamp PCMF/Professional Castanet Mounting Frame	1x88.00	88.00
PO #213018	R	PD	Band/20170021	Taylor Music	Black Swamp PCC3-RW - 2 7/8" Rosewood Elastic Free Castanets	1x118.00	118.00
PO #213038	R	PD	Band/20170021	Taylor Music	BLACK SWAMP PCC3-RW - 2 7/8" Rosewood Elastic Free Castanets	1x118.00	118.00
PO #213040	R	PD	Band/20170033	Taylor Music	Grover TPB-XT - Grover Pro standard temple blocks with stand	1x305.00	305.00
PO #213023	R		Band/20170049	Wenger Music	Wenger 121C003 - Mobile Resource center. Twin Unit/ color Cherry	1x3567.00	3,567.00
PO #213023	R		Band/20170050	Wenger Music	Wenger 121B101 - Mobile Resource center. Twin Unit Locking Security Panels Lower Door	1x171.00	171.00
PO #213023	R		Band/20170051	Wenger Music	Wenger 121B103 - Mobile Resource center. Twin Unit Locking Security Panels Upper Door	1x106.00	106.00
PO #213023	R		Band/20170052	Wenger Music	Wenger 121B103 - Mobile Resource center. Twin Unit Leg Extensions set of 5	1x132.00	132.00
PO #213039	R	PD	Band/20170057	Romeo Music	Stagemaster SMA1204FBQ-50/Yamaha Mixing Board 24 channel	1x919.00	919.00
PO #213039	R	PD	Band/20170058	Romeo Music	Shure SM57-LC - Stagemaster 12 Channel snake	1x299.00	299.00
PO #213034			Band/20170129	Washington Music	QSC K12 - QSC K12 1000W 12" Powered Speaker, 1,000 W K Series PA Speaker with 12" Low-frequency Driver and 1.75" High-frequency Driver (each)	1x629.00	629.00
PO #213034	R		Band/20170132	Washington Music	QSC PLD43 - QSC PLD4.3 Processing Amplifier 4-channel Power Amplifier, 1400W Peak/ch at 4 ohms, with Advanced Onboard DSP, PA Management Tools, Flexible Amplifier Summing Technology	1x1149.00	1,149.00
PO #213043	R	PD	Band/60202002	Music & Arts	Yamaha YFL 261 changed to 262 - Flute-silver-plated offset G, open hole, C foot	4x533.00	2,132.00
PO #213044			Band/60701001	Music & Arts	Fox 51 - Bassoon-Polypropylene molded body, nickel plated keys, designed for young players, small hands, plateau key	2x3858.00	7,716.00
PO #213011	R		Band/61105002	Music & Arts	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with Morgan RM10 Mouthpiece (Substituted the Vandoren 5 RV Lyre) and BG Revelation Ligature	4x787.00	3,148.00
PO #213043	R	PD	Band/61105002	Music & Arts	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with Morgan RM10 mouthpiece (substitute mouthpiec Vandoren 5RV Lyre) and BG Revelation Ligature	4x787.00	3,148.00
PO #213015	R		Band/61303002	Music & Arts	Yamaha YCL-221 - Bb Bass Clarinet- Two-piece resin body, nickle lated keys, bell and neck, low Eb on bell, floor peg, case Selmer C* mouthpiece	2x1871.00	3,742.00
PO #213043	R	PD	Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto saxophone-Standard model, nickle-plated keys, adjustable thumb hook with Selmer C* mouthpiece	3x908.00	2,724.00
PO #213015	R		Band/61802003	Music & Arts	Yamaha YTS-62 - Bb Tenor Saxophone - rocker type octave and low Bb mechanism	2x2353.00	4,706.00
PO #213015	R		Band/61901002	Music & Arts	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A Selmer D* mouthpiece	1x4286.00	4,286.00
PO #213043	R	PD	Band/62301001	Music & Arts	Yamaha YTR2330 - Bb Trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	4x467.00	1,868.00
PO #213013	R	PD	Band/62308002	Brook Mays	Bach TR200S - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and Bach 5C mouthpiece. SILVER FINISH	1x975.00	975.00
PO #213013	R	PD	Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and Bach 3C mouthpiece	3x1950.00	5,850.00
PO #213043	R	PD	Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f-attachment, case and Bach 61/2 AL mouthpiece	3x1239.00	3,717.00
PO #213013	R	PD	Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	2x2150.00	4,300.00
PO #213041	R	PD	Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	2x2150.00	4,300.00
PO #213025	R		Band/66208002	Brook Mays	King 2341W - Tuba, Bbb, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear laquer w/case & Conn Hellenberg 7B mouthpiece	2x4713.00	9,426.00

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213010	R	PD	Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, delux hard shell case and Bach 3C mouthpiece	4x1950.00	7,800.00
PO #213022	R	PD	Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f- attachment, case and Bach 61/2 AL mouthpiece	3x1239.00	3,717.00
PO #213022	R	PD	Band/20150012	Music & Arts	Marimba Warehouse MPM w/X stand - 3 Octave Marimba with stand #502691 w. x stand kit Model #MPM	3x1191.00	3,573.00
PO #213016	R	PD	Band/20150045	Music & Arts	Adams CV-1F - Vibraphone 3.0 Octave w/Endurance Field Frame and motor	1x3705.00	3,705.00
PO #213024	R		Band/2016020	Music & Arts	Dynasty CB-P3620CRG - Concert Bass Drum 36"x20" w/Field Frame	1x1364.00	1,364.00
PO #213024	R		Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f- attachment, case and Bach 61/2 AL mouthpiece	2x1239.00	2,478.00
PO #213024	R		Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Selmer C* mouthpiece	2x908.00	1,816.00
						TOTAL	\$99,319.00

AISD HIGH SCHOOL BAND 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213032	R	PD	Band/20160071	Music & Arts	Pearl PF 500 Pearl PF 500 Beginner Model Flute C-Foot, Offset G Standard Quantz head joint, Plastic case	10x351.00	3,510.00
PO #213033	R	PD	Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
PO #213033	R	PD	Band/20160106	Lone Star Percussion	Pearl PTA-1010D - 10 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x235.46	235.46
PO #213033	R	PD	Band/20160107	Lone Star Percussion	Pearl PTA-1210D - 12 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x256.69	256.69
PO #213033	R	PD	Band/20160108	Lone Star Percussion	Pearl PTA-1311D - 13 x 11 Pearl Philharmonic Mahogany Double Head Concert Tom	1x299.63	299.63
PO #213033	R	PD	Band/20160109	Lone Star Percussion	Pearl PTA-1412D - 14 x 12 Pearl Philharmonic Mahogany Double Head Concert Tom	1x312.66	312.66
PO #213033	R	PD	Band/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
PO #213033	R	PD	Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
PO #213028	R	PD	Band/20170063	The Bandwagon	Planet Waves PW-M-25 - Microphone cables Planet Waves XLR 25'	28x22.95	642.60
PO #213042	R		Band/20170102	Brook Mays	Black Swamp LOGSET - Black Swamp Maple/Birch Log Drums: Set of 4	1x1477.00	1,477.00
PO #213032	R	PD	Band/20170103	Music & Arts	Humes & Berg DR542ABK - Humes & Berg 45.5" X 14.5" X 12.5" Medium Stand & Hardware Case	1x241.00	241.00
PO #213031	R	PD	Band/20170110	Taylor Music	Pearl C1030SC - Pearl C1030SC Gooseneck Suspended Cymbal Stand	2x82.99	82.99
PO #213036	R	PD	Band/20170156	Lone Star Percussion	Gretsch GRE-CT1-J404-XX - Gretsch Catalina Club Classic 4 Piece Drum Set Shell Pack, Sati Walnut Glaze	1x625.26	625.26
PO #213036	R	PD	Band/20170157	Lone Star Percussion	Pearl PEA-PHP1465 - Pearl Philharmonic Concert Snare Drum - Maple 14 x 6.5, High Gloss Walnut	1x494.56	494.56
PO #213036	R	PD	Band/20170159	Lone Star Percussion	Pearl PEA-PHP1480/"Pearl Philharmonic Concert Snare Drum - Maple 14 x 8, High Gloss Walnut	1x551.02	551.02
PO #213009	R	PD	Band/20170215	Music & Arts	Meini HCAJ100NT - Meinl Headliner Series Birch Cajon	1x86.00	86.00
PO #213030	R	PD	Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	5x1262.00	6,310.00
PO #213042			Band/60508003	Brook Mays	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
PO #213037	R	PD	Band/60602003	The Bandwagon	Fox 500 - English Horn-Grenadilla wood body, mteal lined tenon coskets, nickel silver-plated keys, full conservatory mechanism, third octave key and low B vent key, cork pads on low C and above. Includes two bocals, numbers 2 & 3, accessories include a French-style	1x6448.00	6,448.00
PO #213035	R	PD	Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With Fobes Nova mouthpiece and ligature	20x351.00	7,020.00
PO #213032	R		Band/61107003	Music & Arts	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with Fobes San Francisco MOM mouthpiece and BG Revelation Ligature	2x3014.00	6,028.00
PO #213042	R	PD	Band/61501003	Brook Mays	Leblanc L7182 - Contra Bass Clarinet-BBb contra bass, Resotone plastic body, nickle-plated keys, bell and neck, one piece case	1x3635.00	3,635.00
PO #213032	R	PD	Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Selmer C* mouthpiece	8x908.00	7,264.00
PO #213042	R	PD	Band/61704003	Brook Mays	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand- engraved bell and bow, high F# key	1x4454.00	4,454.00
PO #213032	R	PD	Band/6173003	Music & Arts	Yamaha YAS-62 - Eb Alto Saxophone-Professional model, rocker type octave and low Bb mechanism with Selmer C* mouthpiece and BG Revelation Ligature	4x2354.00	9,416.00
PO #213035	R	PD	Band/62308002	Brook Mays	Bach TR200S - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and Bach 5C mouthpiece. SILVER FINISH	6x975.00	5,850.00
PO #213042	R	PD	Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, delux hard shell case and Bach 3C mouthpiece	5x1950.00	9,750.00
PO #213042	R		Band/63203003	Brook Mays	Conn 8D/"Concert French Horn-.486 bore, 12" bell, large throat, all nickle silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with 7BW mouthpiece and deluxe hard shell case	2x3293.00	6,586.00
PO #213035	R	PD	Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 and .562 bore through the F-attachment, same as 88H with Open Wrap with Bach 6 1/2 AL mouthpiece	4x1791.00	7,164.00
PO #213035	R	PD	Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	3x2150.00	6,450.00

AISD HIGH SCHOOL BAND 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213042	R	PD	Band/64107003	Brook Mays	Bach 42B0 - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	4x2150.00	8,600.00
PO #213042	R	PD	Band/64203003	Brook Mays	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and Bach 5GB mouthpiece	1x3275.00	3,275.00
PO #213019	R	PD	Band/64203003	Brook Mays	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and Bach 5GB mouthpiece	1x3275.00	3,275.00
PO #213009	R	PD	Band/64203003	Music & Arts	Remo DJ-0014 - 25"x14" Remo Mondo Djembe	1x235.00	235.00
PO #213019	R	PD	Band/66102003	Brook Mays	Conn 20KSPW - Sousaphone-key of BBb, all brass construction, .734 bore, offset short action valves, with case and mouthpiece and Sousa saver pads SILVER FINISH	2x6855.00	13,710.00
PO #213035	R	PD	Band/66106003	Brook Mays	King 2350-WSP - Sousaphone-key of BBb, all brass construction, .687 bore 3 front action valves, with case, Conn Heleberg mouthpiece and Black Sousa saver pads w/case SILVER FINISH	1x5807.00	5,807.00
PO #219016	R		Band/Quote	Music & Arts	Yamaha YMP 204MS - Marching Mellophone in Key of F, Yamaha mouthpiece - Silver	10x1294.00	12,940.00
PO #205526	R	PD	Quote	Al's Formal Wear	Tuxedo shirts to match existing shirts. Need sizes #40101 - 75 shirts x \$11.99 each = \$899.25 x 12% (\$107.91) = \$1007.16; Quote \$899.25	\$899.25	899.25
PO #205905	R	PD		Tote Unlimited	Dresses to replace worn out dresses and additional dresses needed. Princess Dress #FFI-3755 - small scoop neck w/cap sleeve Black Performance Knit = 19 dresses x \$69.00 = \$1311.00 = Sizes - 5 size 00, 5 size 02, 5 size 04, 2 size 06, 2 size 08 = 19 x \$69.00 = \$1311.00 plus 12% \$157.32 = \$1468.32; Quote \$486.00	\$486.00	486.00
PO #205905	R	PD		Tote Unlimited	Dresses to replace worn out dresses and additional dresses. Princess Dress #FFI-3755 - small scoop neck w/cap sleeve Black Performance Knit = 6 dresses x \$81.00 = \$486.00 = Sizes - 2 size 30, 2 size 32, 2 size 34 = 6 x \$81.00 = \$486.00 plus 12% \$58.32 = \$544.32; Quote \$1311.00	\$1,311.00	1,311.00
PO #205905	R	PD		Tote Unlimited	Tuxedo jackets to replace worn jackets and additional jackets needed. Black Tuxedo Jacket - Single Breasted Notch; Sizes: FCGI-302C-B-001-16 - 2 size Boys 16, FCGI-3002C-B-001-18 - 2 size Boys 18, FCGI-3002C-R-001-34 - 5 size 34, FCGI-3002C-R-001-36 - 5 size 36, FCGI-3002C-R-001-38 - 2 size 38, FCGI-3002C-R-001-50 - 1 size 50, FCGI-3002C-R-001-52 - 1 size 52, FCGI-3002C-R-001-54 - 1 size 54, FCGI-3002C-R-001-56 - 1 size 56, FCGI-3002C-R-001-58 - 1 size 58, FCGI-3002C-R-001-60 - 1 size 60 = tux jackets x \$50.00 = 22 tux jackets x \$50.00 = \$1100.00 plus 12% \$132.00 = \$1232.00; Quote \$1100.00	\$1,100.00	1,100.00
PO #205905	R	PD		Tote Unlimited	Tuxedo pants to replace worn out pants and to supplement current inventory. #FCGI-3034P Black tuxedo pant (pleated adjustable waist w/stripes). 24 pants x \$30.00 = \$720.00 - FCGI-3034P-B-001-24 - 5 size 24 Boys, FCGI-3034P-R001-26 - 5 size 26, FCGI-3034P-R-001-31 - 2 size 31, FCGI-3034P-R-001-46 - 2 size 46, FCGI-3034P-R-001 -49 - 2 size 49, FCGI-3034P-R-001-52 - 2 size 52, FCGI-3034P-R-001-55 - 2 size 55, FCGI-3034P-R-001-58 - 2 size 58, FCGI-3031P-R-001-61 - 2 size 61; Total: 24 pants x \$30.00 = \$720.00 plus 12% \$86.40 = \$806.40; Quote \$720.00 - shipping 63.70	\$783.70	783.70
PO #205521	R	PD		Stage Accents	Mandolin Dress #8695 Black - 30 dresses x \$69.00 = 2208.00 = 2 size 0, 4 size 2, 4 size 4, 8 size 6, 2 size 8, 2 size 10, 2 size 12, 2 size 14, 2 size 16, 2 size 18 = 30 dresses x \$69.00= \$2070.00 x 12% \$248.40 = \$2318.40; Quote 2214.90	2,214.90	2,214.90
PO #205522	R	PD		Al's Formal Wear	Tux jackets to match existing tuxedos #40412 - Black 30 jackets x \$125.00 each = \$3750.00 - need sizes = \$3750.00 plus 12% \$450.00 = \$4200.00; Quote 3750.00	3,750.00	3,750.00
PO #213058			Band/6508003	Brook Mays	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
PO #213058	R	PD	Band/61704003	Brook Mays	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand-engraved ball and bow, high F# Key	1x14454	4,454.00
PO #213058	R/missing MP		Band/61903003	Brook Mays	Selmer 55AFJ - Eb Baritone Saxophone-Super Action 80 Series KK, hand-engraved bell and bow, high F# key and low A Selmer D* mouthpiece	1x9300.00	9,300.00
PO #213058	R	PD	Band/62309003	Brook Mays	Bach/180S37 - Bb Trumpet - Bach professional series, Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the standard leadpipe. Monal pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and Bach 3C mouthpiece	2x1950.00	3,900.00
PO #213058	R	PD	Band/20150003	Brook Mays	Conn 88HCL - Tenor Trombone, 88 open wrap with Christian Linderg valve Conn	2x2467.00	4,934.00
PO #213050	R	PD	Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
PO #213050	R	PD	Band/20160106	Lone Star Percussion	Pearl PTA-1010D - 10 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x235.46	235.46
PO #213050	R	PD	Band/20160107	Lone Star Percussion	Pearl PTA-1210D - 12 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x256.69	256.69
PO #213050	R	PD	Band/20160108	Lone Star Percussion	Pearl PTA-1311D -13 x 11 Pearl Philharmonic Mahogany Double Head Concert Tom	1x299.63	299.63

AISD HIGH SCHOOL BAND 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213050	R	PD	Band/20160109	Lone Star Percussion	Pearl PTA-1412D - 14 x 12 Pearl Philharmonic Mahogany Double Head Concert Tom	1x312.66	312.66
PO #213050	R	PD	Ban/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
PO #213050	R	PD	Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
PO #213050	R	PD	Band/20170288	Lone Star Percussion	Sabian 61140H - Sabian Hand Haqqmmered B8 Bronze Triangle Set (4", 6", 8", 10") with beaters and case	1x212.91	212.91
PO #213056	R	PD	Band/60101003	Music & Arts	Yamaha YPC62 - Piccolo-Grenadilla wood headjoint and body	1x1506.00	1,506.00
PO #213056	R	PD	Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	4x1262.00	5,048.00
PO #213056	R	PD	Band/20170257	Music & Arts	Zildjian P0625 - Crotales Low Octive with Zildjian P0630 low bar	1x893.00	893.00
PO #213056	R	PD	Band/20170258	Music & Arts	Zildjian P0615 - Crotales High Octave with Zildjian P0631 high bar "	1x893.00	893.00
PO #213056	R	PD	Band/20170103	Music & Arts	Humes & Berg DR542ABK - Humes & Berg 45.5" X 14.5" X 12.5" Medium Stand & Hardware Case	1x241.00	241.00
PO #213056	R	PD	Band/20170033	Music & Arts	Grover TPB-XT - Grover Pro standard temple blocks with stand	1x305.00	305.00
PO #213056	R	PD	Band/20170229	Music & Arts	Yamaha CS-665A - Yamaha CS-665A Double-Braced Boom Cymbal Stand	4x37.00	148.00
PO #213045	R	PD	Band/20170033	Taylor Music	Grover TPB-XT - Grover Pro standard temple blocks with stand	1x305.00	305.00
PO #213046	R	PD	Band/20170054	Romeo Music	Voice Machine VM-2+ - Voice Machine PA Dual Headset Bundle, 2 Channel Unit with 2 transmitters headsets and tripod	2x2550.00	5,100.00
PO #213047	R	PD	Band/81010004	Washington Music	Boss DB90 - Metronome - "Dr. Beat"	2x84.00	168.00
PO 213048			Band/60508003	Brook Mays	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
PO 213048	R	PD	Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With Fobes Nova mouthpiece and ligature	12x351.00	4,212.00
PO 213048	R	PD	Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 and .562 bore through the F-attachment, same as 88H with Open Wrap with Bach 6 1/2 AL mouthpiece	6x1791.00	10,746.00
PO 203051	R	PD	Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
PO 203051	R	PD	Band/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
PO 203051	R	PD	Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
PO 213049	R	PD	Band/60202002	Music & Arts	Yamaha YFL261 - Flute-Silver-plated-offset G, open hole, C foot	12x533.00	6,396.00
PO 213049	R	PD	Band/61303002	Music & Arts	Yamaha YCL-221 - Bb BassClarinet -Two-piece resin body, nickle lated keys, bell and neck, low Eb on bell, floor peg, case Selmer C* mouthpiece (Focus MP)	2x1871.00	3,742.00
PO 213049	R	PD	Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Selmer C* mouthpiece	10x908.00	9,080.00
PO 213049	R	PD	Band/62301001	Music & Arts	Yamaha YTR2330 - BbTrumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	10x467.00	4,670.00
PO 213049	R	PD	Band/63102003	Music & Arts	Yamaha YHR-302MS - Marching French Horn-key of Bb, 1st valve thumb hook, .472 bore SILVER FINISH	4x1487.00	5,948.00
PO 213049	R	PD	Band/65209003	Music & Arts	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591bore on open side, .661 bore on compensating side, case and Bach 6 1/2 AL mouthpiece SILVER FINISH	2x4839.00	9,678.00
PO 213049	R	PD	Band/20170085	Music & Arts	Yamaha YMRD2400C - 4.3 Acoustalon Marimba with Multi-Frame and Drop Cover	2x4590.00	9,180.00
PO 213049	R	PD	Band/20150008	Music & Arts	Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/multiframe II field frame	1x5312.00	5,312.00
PO 213049	R	PD	Band/20170086	Music & Arts	Yamaha YXRD-500FC - Yamaha 3.5 Acoustalon Xylophone with Multi-Frame and Drop Cover	1x3290.00	3,290.00
PO 213049	R	PD	Band/20170076	Music & Arts	Zildjian K1000 - Zildjian K constantinople 18"" medium-light crash cymbals pair	1x482.00	482.00
PO 213049	R	PD	Band/20170128	Music & Arts	Yamaha RD-2400 - Yamaha Multi-Frame II Field Frame for YM-2400 Marimba	2x1250.00	2,500.00
PO 213049		PD	Band/20170180	Music & Arts	Gator Cases GRW3027509 - Gator GRW3027509 Floor Standing Rack - 27U with Glass Door	1x599.00	599.00
PO 213049	R	PD	Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	4x1262.00	5,048.00
PO #213021	R	PD	Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With Fobes Nova mouthpiece and ligature	16x351.00	5,616.00
PO #213021	R	PD	Band/20170218	Brook Mays	Black Swamp LOG2 - Medium. 25" Long Log Drum with LDCASE2	2x446.00	892.00

AISD HIGH SCHOOL BAND 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213021	R	PD	Band/20170219	Brook Mays	Black Swamp LOG3 - Large 30" Long Log Drum with LDCASE3	1x476.00	476.00
PO #213021	R	PD	Band/20170246	Brook Mays	Black Swamp TBSETS - Black Swamp 5-Piece Bentwood Temple Blocks	1x549.00	549.00
PO #213021	R	PD	Band/20170192	Brook Mays	Latin Percussion LP-P1432 - LP Cajon	1x151.62	151.62
PO #213021	R	PD	Band/20170242	Brook Mays	Latin Percussion LP-330 - LP Bongo Stand with Camlock Strap	1x116.75	116.75
PO #213059	R	PD	Band/20170155	Lone Star Percussion	DW DW-DDLG2004 - DW Frequent Flyer 4 Piece Shell Pack with 20" Bass Drum	1x971.00	971.00
PO #213059	R	PD	Band/29170158	Lone Star Percussion	Pearl PEA-PHP1440 - Pearl Philharmonic Concert Snare Drum - Maple 14 x 4, High Gloss Walnut	1x473.82	473.82
PO #213059	R	PD	Band/20170215	Lone Star Percussion	Meini HE-3018 - Meini Hand Engraved Aluminum Doumbek	1x98.82	98.82
PO #213026	R	PD	Band/20170127	Music & Arts	Yamaha RD-2400 - Yamaha Multi-Frame II Field Frame for YM-2400 Marimba	2x1250.00	2,500.00
PO #213026	R	PD	Band/20170232	Music & Arts	Yamaha RD-2700 - Yamaha Multi-Frame II Field Frames for YV-2700 Vibraphone	2x1240.00	2,480.00
PO #213026	R	PD	Band/20170239	Music & Arts	Latin Percussion LP828 - LP Compact Bongos with Stand Adaptor	1x254.00	254.00
PO #213026	R	PD	Band/20170240	Music & Arts	Latin Percussion LP30B - LP compact Bongo Stand Base	1x50.00	50.00
PO #213026	R	PD	Band/60203002	Music & Arts	Yamaha YFL-281 - Flute-Silver-plated-in-line G, open hole, C foot "	10x533.00	5,330.00
PO #213020	R	PD	Band/81010004	Washington Music	Boss DB90 - Metronome - "Dr. Beat"	3x84.00	252.00

TOTAL 312,869.41

AISD HIGH SCHOOL BAND 2017-2018 (643)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #221926			Quote	Al's Formal Wear	Tuxes to match existing tuxes - 20 tuxes x 219.99 = \$4399.80 - Coat J40412T - 4 size 35L, 4 size 36R, 2 size 38R, 4 size 40R, 4 size 42R, and 2 size 44R - 20 z 125.00 = \$2500.00; Pants P40422T - 5 size 28R, 7 size 31R, 4 size 34R, and 4 size 37R = 20 x 75.00 = \$1500.00; Shirt 1100 - 10 size L/35, 5 size M/33, 5 size XL/35 = 20 x 11.99 = \$239.80 and 20 ties and cummerbunds x 8.00 = \$160.00 = Total: \$4399.80	20x219.99	4,399.80
PO #222070			Quote	Fred J. Miller, Inc.	New Dresses for the Sam Houston Band - Zelda concert Dress style 105 - Black - 95 x \$56.00 = \$5320.00 - 6 size 2, 14 size 4, 16 size 6, 22 size 8, 10 size 10, 8 size 12, 8 size 14, 4 size 16, 4 size 18, 3 size 20 = \$5320.00	95x56.00	5,320.00
				Shipping		1x300.00	300.00
PO #222069			Quote	Fred J. Miller, Inc.	New tuxedos for Sam Houston Band - Tuxedo Package to include jacket, pants, shirt, bow tie and Vest - 95 x \$120.25 = \$11423.75 see picture: Jacket - 13 size 34S, 4 size 34R, 12 size 36S, 6 size 36R, 1 size 36L, 12 size 38S, 4 size 38R, 1 size 38L, 3 size 40S, 3 size 40R, 5 size 42S, 5 size 42R, 3 size 44S, 2 size 44R, 3 size 46S, 3 size 46R, 2 size 48S, 3 size 48R, 2 size 48L, 2 size 50S, 2 size 50R, 1 size 52S, 1 size 52R, 1 size 54S, and 1 size 54R; Tuxedo Vest - 33 size XS, 21 size S, 13 size M, 11 size L, 9 size XL, 6 size 2XL, 2 size 3XL; Tuxedo Shirt - 21 size XS/30-31, 10 size XS/32-33, 13 size S/30-31, 10 size S/32-33, 7 size S/34-35, 7 size M/30-31, 7 size M/32-33, 6 size M/34-35, 2 size L/32-33, 5 size L/34-35, 2 Size L/36-37, 3 size XL/34-35, 2 size XL/36-37; Tuxedo Pants - 11 size 26, 17 size 28, 19 size 31, 14 size 37, 6 size 40, 6 size 43, 4 size 46, 4 size 49; 95 Bow Ties - one size	95x120.25	11,423.75
				Shipping		1x300.00	300.00
TOTAL							21,743.55

AISD ELEMENTARY MUSIC 2017 - 2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212792	R	PD	Band/20170216	Music and Arts	Meini HCAJ100NT - Meini Headliner Series Birch Cajon	1x86.00	86.00
PO #212743	R	PD	Choir/10405000	Brook Mays	Studio 49 Glockenspiel AG/D - glockenspiel, Alto	2x171.00	342.00
PO #212774	R	PD	Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano bench "Standard" Mahogany finish	1x354.00	354.00
PO #212756	R		Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano Bench "Standard" - Mahogany finish	1x354.00	354.00
PO #212752	R	PD	Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	2x442.00	884.00
PO #212753	R	PD	Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	2x442.00	884.00
PO #212747			Choir/20150021	Music & Arts	Shure SLX24SM58 - Microphones, Wireless SM58+Receiver	1x442.00	442.00
PO #212753	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	2x23.00	46.00
PO #212753	R	PD	Choir/20160032	Music and Arts	Galaxy Audio - Galaxy CBM 524 - Galaxy Carbon Mic	2x265.00	530.00
PO #213007	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	1x359.00	359.00
PO #212766	R	PD	Choir/20160033	Washington Music	Mackie SMR450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212764	R	PD	Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212753	R	PD	Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212753	R	PD	Choir/20160037	Music and Arts	Koenig and Meyer K&M 26075 - Koenig & Meyer One-Head adjustable, stackable mic stand	3x53.00	159.00
PO #213444			Choir/20170298	Music and Arts	Mogami Gold Stage 30-XLR Micorphone cables 30 ft.	2x99.00	198.00
PO #212753	R	PD	Choir/80004000	Music and Arts	Fender Passport Venue - Self-Contained Portable Audio System (600W) w/detachable speakers and 10 channel powered mixer	1x740.00	740.00
PO #212774	R	PD	Choir/90020000	Wenger Corp.	Wenger O24H657 - Risers, Tourmaster 0- Grey 6'x18" 3 step	6x950.00	5,700.00
PO #212790	R	PD	Elem./20170370	West Music	West 202180 - Woodstock Enviornments Collection ZENERGY 3 Trio Zenergy Chime	1x17.15	17.15
PO #212765	R	PD	Elem/10403000	Sweet Pipes	Meisterklasse Glockenspiel - AG19 Alto - replacement	3x195.00	585.00
PO #212738	R	PD	Elem/10406000	Brook Mays	Studio 49 - SG/D - Glockenspiel, Soprano	2x157.00	314.00
PO #212751	R	PD	Elem/10504000	West Music	Sonor GBKM10 - Metallophone, Bass Diatonic	1x1364.00	1,364.00
PO #212769	R	PD	Elem/10504000	West Music	Sonor GBKM10 - Metallophone, Bass Diatonic	1x1364.00	1,364.00
PO #212793	R	PD	Elem/10508000	West Music	Studio 49 SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
PO #212751	R	PD	Elem/10508000	West Music	Studio 49 SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
PO #212769	R	PD	Elem/10508000	West Music	Studio 49 - SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
PO #212769	R	PD	Elem/10604000	West Music	Sonor TAKX10 - Xylophone, Alto Diatonic	5x703.00	3,515.00
PO #212793	R	PD	Elem/10605000	West Music	Sonor GBKX10 - Xylophone, Bass Diatonic	1x1516.20	1,516.20
PO #212769	R	PD	Elem/10605000	West Music	Sonor GBKX10 - Xylophone, Bass Diatonic	3x1516.20	4,548.60
PO #212744	R	PD	Elem/10606000	Brook Mays	Studio 49 AX2000 - Xylophone, Alto Diatonic w/legs	1x637.00	637.00
PO #212742	R	PD	Elem/11310000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	5x195.00	975.00
PO #212787	R	PD	Elem/11310000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	3x195.00	585.00
PO #212739	R	PD	Elem/11310000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	2x195.00	390.00
PO #212787	R	PD	Elem/11311000	Brook Mays	Remo DJ-0014-XX - Drum, Djembe 25"x14"	2x221.00	442.00
PO #212787	R	PD	Elem/11312000	Brook Mays	Studio 49 RT300/P - Hand Drum 10"	1x75.12	75.12
PO #212789	R	PD	Elem/11315000	Washington Music	Studio 49 DP-350 - Drum, Tympani 14" rotary	1x550.00	550.00
PO #212758	R	PD	Elem/11502000	Romeo Music	Yamaha PSR-E433 - Keyboard - 61 key electronic, w/stand, AC adapter - Black	5x235.00	1,175.00
PO #212773	R	PD	Elem/11503000	Romeo Music	Yanaha YPG-535 - Yamaha Portable Grand w/stand	1x419.00	419.00
PO #212772	R	PD	Elem/11507000	Music and Arts	Alesis T-Wireless - TransActive Wireless Mobile PA System	1x163.00	163.00
PO #212792	R	PD	Elem/11507000	Music and Arts	Alesis T-Wireless - Transactive Wireless Mobile PA System	2x163.00	326.00
PO #212792	R	PD	Elem/20150021	Music and Arts	Shure SLX24SM58 - Microphones, wireless SM58 + Receiver	3x442.00	1,326.00
PO #212793	R	PD	Elem/20150027	West Music	Remo 50 Series - Pretuned Tubano, 26c10	2x111.41	222.82
PO #212741	R	PD	Elem/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubanol 26c10	1x111.41	111.41
PO #212757	R	PD	Elem/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubano, 26c10	12x111.41	1336.92
PO #212788	R	PD	Elem/20150028	Brook Mays	Remo AK-4014-AH - Standing Ngoma Drum 40x14	1x404.00	404.00
PO #212792	R	PD	Elem/20160019	Music and Arts	West 201057 - Remo ET 0216 - 10 16" Pretuned Ocean Drum	1x47.00	47.00
PO #212790	R	PD	Elem/20160025	West Music	West 204305 - Dream Feng 12 - 12" Feng Gong	1x33.91	33.91
PO #212763	R	PD	Elem/20160026	Music and Arts	West 204509 - Remo AB-5400 16 Small Acoustic Box	1x12.00	12.00
PO #212790	R	PD	Elem/20160050	West Music	Sonor KSP 100XE - contra Bass Bar - E	1x349.60	349.60
PO #212793	R	PD	Elem/20160051	West Music	Sonor KSP60 XF - Contra Bass Bar F	1x192.60	192.60
PO #212793	R	PD	Elem/20160052	West Music	Sonor KSP 60XA - Contra Bass Bar - A	1x192.60	192.60
PO #212790	R	PD	Elem/20160068	West Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukuleles	25x37.94	948.50
PO #212740	R	PD	Elem/20160068	West Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukuleles	15x37.94	569.10
PO #212793	R	PD	Elem/20160071	West Music	Remo KD-5822-01 - Gathering Drum 8"x22" head	2x56.48	112.96

AISD ELEMENTARY MUSIC 2017 - 2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212793	R	PD	Elem/20160072	West Music	Remo KD-5080-01 - Floor Tom-Tom 8"x10" head	2x30.38	60.76
PO #212793	R	PD	Elem/20160323	West Music	West 259587 - Basic Beat Orff Instrument Table Stand	4x101.90	407.60
PO #217935			Elem/20170297	Wenger	Wenger 173E050 - Music Sorting Rack without Doors, Cherry	1x1125.00	1,125.00
PO #212754	R	PD	Elem/20170301	West Music	Broomwhackers 8-Note C Major Diatonic Set	3x17.41	52.23
PO #212740	R	PD	Elem/20170301	West Music	Broomwhackers 8-Note C Major Diatonic Set	5x17.41	87.05
PO #212761	R	PD	Elem/20170304	Peripole	Peripole P1405 - Peripole-Bergerault Contra Bass Bar - G (Aged Rosewood)	1x359.21	359.21
PO #212746	R	PD	Elem/20170306	Peripole	Peripole 1408 - Peripole-Bergerault Contra Bass Bar Hi-C (Aged Rosewood)	1x313.73	313.73
PO #212737	R	PD	Elem/20170312	Peripole	Peripole P1111 - Peripole-Bergerault Alto Diatonic Xylophone - Aged Rosewood Bars	3x582.04	1746.12
PO #212791	R	PD	Elem/20170319	Peripole	Peripole P1801 - Peripole Bergerault Double-Braced Stands with Wheels for Soprano/Alto Diatonic Instruments	4x254.62	1,018.48
PO #212761	R	PD	Elem/20170319	Peripole	Peripole 1801 - Peripole-Bergerault Double-Braced Stands with Wheels for Soprano/Alto Diatonic Instruments	4x254.62	1,018.48
PO #212768	R	PD	Elem/20170320	Romeo	Shure SLX14/85 - Lavalier Wireless System	4x533.00	2,132.00
PO #212790	R	PD	Elem/20170323	West Music	West 259587 - Basic Beat Orff Instrument Table Stand	2x101.90	203.80
PO #212757	R	PD	Elem/20170328	West Music	West 201476 - Temple Blocks with stand	1x179.77	179.77
PO #212793	R	PD	Elem/20170329	West Music	West 204119 - Westco Tambourine 6"	2x6.31	12.62
PO #212793	R	PD	Elem/20170330	West Music	West 204120 - Westco Tambourine 8"	2x7.69	15.38
PO #212754	R	PD	Elem/20170333	West Music	West 540053 - West Music Hemmed Scarves	1x20.23	20.23
PO #212757	R	PD	Elem/20170335	West Music	West 650098 - Califone PA-283 Bluetooth Voicesaver PA West	1x92.82	92.82
PO #212762	R	PD	Elem/20170336	West Music	Sonor 200071 - Sonor NKS 100 P C Rosewood Sub-Contra Bass Bar C	1x455.24	455.24
PO #212769	R	PD	Elem/20170336	West Music	Sonor 200071 - Sonor NKS 100 P C Rosewood Sub-Contra Bass Bar C	1x455.24	455.24
PO #212769	R	PD	Elem/20170337	West Music	Sonor 200180 - Sonor NKS 60 P G Rosewood Contra Bass Bar G	1x285.00	285.00
PO #212749	R	PD	Elem/20170338	West Music	Remo 201086 - Remo World Music Drumming Series PP-WMDC-AA Drumming Package A	1x4046.06	4,046.06
PO #212769	R	PD	Elem/20170338	West Music	Remo 201086 - Remo World Music Drumming Series PP-WMDC-AA Drumming Package A	1x4046.06	4,046.06
PO #212769	R	PD	Elem/20170339	West Music	Sonor 200176 - Sonor NKS P B Rosewood Contra Bass Bar B	1x285.00	285.00
PO #212759	R	PD	Elem/20170339	West Music	Sonor 200176 - Sonor NKS 60 P B Rosewood Contra Bass Bar B	1x285.00	285.00
PO #212792	R	PD	Elem/20170340	Music and Arts	Sonor 254820 - Sonor SCH 100 Large Soft Mallets for Bass Bars	7x31.00	217.00
PO #212769	R	PD	Elem/20170341	West Music	Sonor 203773 - Sonor Primary Line SXP1-1 Rosewood Soprano Xylophone	3x319.20	957.60
PO #212740	R	PD	Elem/20170349	West Music	Wenger 530338 - Wenger flipForms, set of 4	1x3538.00	3,538.00
PO #212736			Elem/20170349	West Music	Wenger 30338 - Wenger FlipFORMs, set of 4	1x3538.00	3,538.00
PO #212790	R	PD	Elem/20170351	West Music	Wenger 530434 - footNOTES 13'2" Round Rug	1x1244.00	1,244.00
PO #212754	R	PD	Elem/20170351	West Music	Wenger footNOTES 13'2" Round Rug	1x1244.00	1,244.00
PO #212755	R	PD	Elem/20170351	West Music	Wenger 530434 footNotes 13'2" Round Rug	1x1244.00	\$1,244.00
PO #212790	R	PD	Elem/20170367	West Music	West 202327 - Overseas ConnectionG-780B Ghana Togo Seed Rattle	1x14.52	14.52
PO #212793	R	PD	Elem/20170372	West Music	Sonor SKX10 - Xylophone, Diatonic Soprano	1x475.00	475.00
PO #212791	R	PD	Elem/2017318	Peripole	Peripole P1802 - Peripole Bergerault Double-Braced Stands with Wheels for Bass Diatonic Instruments	4x281.90	1,127.60
PO #212750	R	PD	Elem/80002000	Music and Arts	Alesis T-Wireless - TransActive Wireless PA System	1x150.00	150.00
PO #212760	R	PD	Elem/90050000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - grey 6 ft. section, 3 step	7x950.00	6,650.00
PO #212767	R	PD	Elem/90051000	Wenger	Wenger 025D00 - Flip Form Risers - Blue 025D002	5x891.00	4,455.00
PO #212760	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D005 - Flip Form Risers - Red	1x891.00	891.00
PO #212760	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D004 - Flip Form Risers - Yellow	1x891.00	891.00
PO #212760	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D002 - Flip Form Risers - Blue	1x891.00	891.00
PO #212760	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D003 - Flip Form Risers - Green	1x891.00	891.00
PO #212745	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D00 - Flip Form Risers color Blue - 025D002	1x891.00	891.00
PO #217937	R	PD	Quote 18875	Romeo Music	HP-504-RWC - Roland HP-5-4-RWC - Super Natural Piano w/stand & bench (rosewood)	16x2100.00	33,600.00
PO #217937	R	PD	Quote 18875	Romeo Music	J4004 - Dolly for Digital Piano	16x400.00	6,400.00
PO #217942	R	PD	Quote 18876	Romeo Music	HP-504-RWC - Roland HP-504-RWC - Super Natural Piano w/stand & bench (rosewood)	4x2100.00	8,400.00
PO #217942	R	PD	Quote 18876	Romeo Music	J4004 Dolly for Digital Piano	4x400.00	1,600.00
PO #218057	R	PD	Quote 18921	Romeo Music	Senn-HD65TV - Sennheiser Headphones with volume control for each ear L&R	64x59.00	3,776.00
PO #217939	R	PD	Quote 18924	Romeo Music	Sen-HD65TV - Sennheiser Headphobes with volume control for each ear L&R	16x59.00	944.00
PO #217939	R	PD	Quote 18924	Romeo Music	Sen-HD65TV - Sennheiser Headphobes with volume control for each ear L&R	28x59.00	1,652.00
PO #217939	R	PD	Quote 18924	Romeo Music	PSB-14U - Roland PSB-14U - Power adapter for HP504	4x39.00	156.00
PO #217939	R	PD	Quote 18924	Romeo Music	Roland-RHB-2 - Roland RHB-2 - Headphone Splitter for Twin Piano Mode	10x24.00	240.00

TOTAL 143,022.57

AISD JR. HIGH CHOIR 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212690	R	PD	Choir/20102000	Romeo Music	Baldwin 243E - Piano, American walnut finish w/Jansen J400-9R dolly	1x5295.00	5,295.00
PO #212691	R	PD	Choir/20105000	Wenger	Wenger 1105200 - Piano bench "Standard" walnut finish	1x354.00	354.00
PO #212706	R	PD	Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
PO #212707	R	PD	Choir/20150020	Washington Music	Mackie DL1608 - 16 Channel Digital Live Mixer w/Ipod control	1x389.00	389.00
PO #212704	R	PD	Choir/20150020	Washington Music	Mackie DL1608 - 16 Channel Digital Live Mixer w/Ipod control	1x389.00	389.00
PO #212694	R	PD	Choir/20150021	Music and Arts	Shure SKX24SM58 - Microphones, Wireless SM58 + Receiver	3x442.00	1,326.00
PO #212688	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 feet	6x23.00	138.00
PO #212707	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212704	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212688	R	PD	Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212694	R	PD	Choir/20160034	Music and Arts	Ultimate support TS70B - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212704	R	PD	Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	3x239.00	717.00
PO #212704	R	PD	Choir/20160036	Washington Music	Shure S15A - Telescoping Floor Stand for Recording Mic	3x154.95	464.85
PO #212707	R	PD	Choir/20160038	Washington Music	Gator-G-Tour 10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	1x447.00	447.00
PO #212704	R		Choir/20160039	Washington Music	Gator GR 12L - Gator molded 12u rack case Antenna distributors - Need to ADD these for mic receivers	1x174.00	174.00
PO #212707	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	2x365.00	730.00
PO #212706	R	PD	Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
PO #212695	R	PD	Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	3x533.00	1,599.00
PO #212693	R	PD	Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" w/Rail	1x844.00	844.00
PO #212693	R	PD	Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	1x660.00	660.00
PO #212693	R	PD	Choir/20170399	Wenger Corp.	Wenger Media Cabinet 258A011.648	1x1403.00	1,403.00
PO #212693	R	PD	Choir/90022000	Wenger Corp.	Wenger 098D053 - Riser, Signature - 3 step	4x1574.00	6,296.00
PO #212682	R	PD	Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	2x2064.00	4,128.00
PO #212696	R	PD	Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	6x2064.00	12,384.00
PO #212697	R	PD	Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	8x2064.00	16,512.00
TOTAL							\$58,294.85

AISD JR. HIGH CHOIR 2017-2018 (643)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #223276			Quote 5349	Director's Assistant	#2070-01 - 37 Dress Shirts 65/Poly/35 Cotton - Black Sizes: 8 size BM, 9 size BL, 2 size XS, 2 size S, 3 size M, 6 size L, 5 size XL, and 2 size XL = 37 x \$15.00 each = \$555.00	37x15.00	555.00
PO #223276			Quote 5349	Director's Assistant	#2023V - 34 Men's Five Button Vest Black - 100% Polyester. Fully lined and water repellent finish -Size: 7 size BM, 10 size BL, 3 size C=XS, 3 size S, 4 size M, 2 size L, 4 size XL, and 1 size 2XL - 34 x \$20.00 = \$680.00	34x20.00	680.00
PO #223276			Quote 5349	Director's Assistant	#3034P -EZ -33 Polyester pleated adjustable waist tux pant black w/EZ hem cuff - Sizes: 2 size 22R, 2 size 24R, 3 size 26R, 2 size 26XL, 2 size 31R, 2 size 31XL, 3 size 34R, 2 size 34XL, 4 size 37R, 3 size 37XL, 2 size 40XL, 2 size 40XL, 1 size 43R, 2 size 43XL, and 1 size 46R = 34 x \$33.20 - 1095.60	33x33.20	1,095.60
PO #223276			Quote 5349	Director's Assistant	#105FT - Pre-Tied Long Tie - Black 18 x \$9.70	18x9.70	174.60
PO #223276			Quote 5349	Director's Assistant	#102TXDR -114 Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester and Machine Washable - Size: 2 size 12Y, 5 size 14Y, 2 size 16Y, 3 size 0S, 4 size 2S, 2 size 2R, 1 size 2L, 8 size 4S, 6 size 4R, 1 size 4L, 5 size 6S, 5 size 6R, 1 size 6L, 7 size 8S, 4 size 8R, 4 size 10S, 2 size 10R, 1 size 10L, 6 size 12S, 4 size 12R, 1 size 12L, 2 size 14S, 4 size 14R, 1 size 14L, 3 size 16S, 3 size 16R, 4 size 18S, 1 size 18R, 1 size 18L, 1 size 20S, 5 size 20R, 1 size 20L, 1 size 22S, 4 size 22R, 1 size 22L, 1 size 24S, 1 size 26S, 1 size 26R, 1 size 26L, 1 size 28R, 2 size 30R= 114 x \$63.25 = \$7210.50	114x63.25	7,210.50
PO #223276			Quote 5349	Director's Assistant	#105BT - 21 Long Boys' Length Tie - Black 21 x \$9.70 = \$203.70	21x9.70	203.70
PO #223266			Quote #5348	Director's Assistant	#2077-01 - 141 White 1/2" Pleat Mandarin Collar Shirt - Sizes: 5 size BS, 5 size BM, 15 size BL, 27 size XS, 26 size S, 19 size M, 14 size L, 15 size XL, 10 size 2XL, and 5 size 3XL = 141 x \$20.00 = \$2820.00	141x20.00	2,820.00
PO #223266			Quote #5348	Director's Assistant	#3034P - EZ - 170 Polyester pleated adjustable waist tux pant black w/Z Hem Cuff - Sizes: 2 size 22BS, 2 size 22BR, 2 size 22BL, 3 size 24BS, 3 size 24BR, 1 size 24BL, 7 size 26S, 14 size 26R, 2 size 26L, 6 size 28S, 14 size 28R, 3 size 28L, 10 size 31S, 18 size 31R, 5 size 31L, 7 size 34S, 12 size 34R, 4 size 34L, 4 size 37S, 10 size 37R, 4 size 37L, 2 size 40S, 5 size 40R, 4 size 40L, 2 size 43S, 6 size 43R, 4 size 43L, 2 size 46S, 4 size 46R, 2 size 46L, 2 size 49S, 2 size 49R, and 2 size 49L = 170 x \$33.20	170x3.20	5,644.00
PO #223266			Quote #5348	Director's Assistant	#2023V - 168 Men's Five Button Vest - 100% Polyester, fully line Sizes: 7 size BS, 7 size BM, 21 size BL, 30 size XS, 35 size S, 29 size M, 19 size L, 9 size XL, 7 size 2XL, and 4 size 3XL = 168 x \$20.00 == \$3360.00	168x20.00	3,360.00
PO #223266			Quote #5348	Director's Assistant	#102TXDR - 200 Princess Cut Black Concert Dress w.\Empire Pleated Waist and Bell Sleeves. 100% Polyester, Machine Washable - Sizes: 9 size OS, 12 size OR, 2 size OL, 7 size 2S, 11 size 2R, 3 size 2L, 7 size 4S, 12 size 4R, 4 size 4L, 7 size 6S, 12 size 6R, 3 size 6L, 6 size 8S, 8 size 8R, 5 size 8L, 5 size 10S, 9 size 10R, 4 size 10L, 5 size 12S, 9 size 12R, 3 size 12L, 3 size 14S, 5 size 14R, 4 size 14L, 1 size 16S, 11 size 16R, 4 size 16L, 2 size 18S, 2 size 18R, 2 size 18L, 1 size 20S, 2 size 20R, 1 size 20L, 3 size 22R, 2 size 22L, 4 size 24R, 1 size 24L, 2 size 26R, 1 size 26L, 1 size 28R, 1 size 28L, 1 size 30R, 1 size 30L, 1 size 32R, and 1 size 32L = 200 x \$63.25	200x63.25	12,650.00
PO #212693			Choir/20170399	Wenger Corp.	Wenger Media Cabinet 258A011.648	1x1403.00	1,403.00
PO #212693			Choir/90022000	Wenger Corp.	Wenger 098D053 - Riser, Signature - 3 step	4x1574.00	6,296.00
PO #212693			Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	1x660.00	660.00
PO #212693			Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" w/Rail	1x844.00	844.00
TOTAL							\$43,596.40

AISD HIGH SCHOOL CHOIR 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212725	R	PD	Band/20170058	Romeo Music	Shure SM57-LC - Stagmaster 12 Channel snake	1x299.00	299.00
PO #212727	R	PD	Band/20170065	Brook Mays	Gator-GFW-Mic-1201 - Mixer Rack	1x161.00	161.00
PO #212728	R		Band/20170111	Washington Music	Gator G7SA-KEY88D - Gator Cases ATA Molded Extra deep Hard Case for 88 Key Synthesizer/Keyboard	1x290.00	290.00
PO #212728	R		Band/20170131	Washington Music	Mackie DL32R - Mackie DL32R 32-challel Digital Rockmounted Mixer	1x1227.00	1,227.00
PO #212729	R	PD	Band/20170192	Brook Mays	Latin Percussion LP1432 - LP Cajon	1x151.62	151.62
PO #212730	R	PD	Band/20170252	Romeo Music	Pro Co XLR20 - Pro Co EXM-20 Excellines Mic Cable XLR Cables	8x13.00	104.00
PO #212730	R	PD	Band/20170253	Romeo Music	Pro Co XLR30 - Pro Co EXM -30 Excellines Mic Cable XLR Cables	8x14.00	112.00
PO #212730	R	PD	Band/20170254	Romeo Music	Pro Co XLR50 - Pro Co EXM -50 - Excellines Mic Cables XLR Cables	8x20.00	160.00
PO #212730	R	PD	Band/20170255	Romeo Music	Pro Co XLR75 - Pro Co EXM -75 - Excellines Mic Cables XLR Cables	6x29.00	174.00
PO #212730	R	PD	Band/20170259	Romeo Music	Pro Co XLR100 - Pro Co EXM-100 - Excellines Mic Cables XLR Cables	6x56.00	336.00
PO #219015	R		Band/2017061	Brook Mays	SKB SKB-3i-2011-MC12 - Microphone case	1x107.00	107.00
PO #212731	R	PD	Band/81010004	Washington Music	Boss D890 - Metronome, "Dr. Beat"	1x84.00	84.00
PO #212718	R	PD	Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano bench "Standard" - Ebony finish	1x354.00	354.00
PO #212715	R	PD	Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
PO #212733	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	2x23.00	46.00
PO #212734	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	16x23.00	368.00
PO #212735	R	PD	Choir/20150023	Romeo Music	ROAD Ready RRM18S - Microphone Case for Storage of Mics	1x169.00	169.00
PO #212734	R	PD	Choir/20150025	Music and Arts	Latin Percussion LP484 - Shekere	1x94.00	94.00
PO #212711	R	PD	Choir/20160032	Music and Arts	Galaxy CBM 524 - Galaxy Carbon Mic	2x265.00	530.00
PO #212733	R	PD	Choir/20160032	Music and Arts	Galaxy Audio CBM 524 - Galaxy Carbon Mic	1x265.00	265.00
PO #212734	R		Choir/20160032	Music and Arts	Galaxy Audio 524 - Galaxy Carbon Mic	4x265.00	1,060.00
PO #212708	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	1x359.00	359.00
PO #212726	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212726	R	PD	Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	2x239.00	478.00
PO #212726	R	PD	Choir/20160036	Washington Music	Shure S15A - Telescoping floor Stand for Recording Mic	2x154.95	309.90
PO #212734	R	PD	Choir/20160037	Music and Arts	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	14x53.00	742.00
PO #212708	R	PD	Choir/20160039	Washington Music	Gator GR 12L - Gator molded 12u rack case Antena distributors - Need to ADD these for mic receivers	1x174.00	174.00
PO #212708	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-Way active antenna splitter and power distribution	1x365.00	365.00
PO #212726	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4 way active antenna splitter and power distribution	4x365.00	1,460.00
PO #212715	R	PD	Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
PO #217940			Choir/20170297	Wenger Corp.	Wenger 173E050 - Music Sorting Rack without doors - Cherry	1x1125.00	1,125.00
PO #217938			Choir/20170297	Wenger Corp.	Wenger 173E050 - Music Sorting Rack without Doors, Cherry	1x1125.00	1,125.00
PO #212735	R	PD	Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
PO #212687	R		Choir/20170383	Wenger Corp.	Wenger 280A200.154 - Stagetk deck, 4/8 CL, ICE	4x730.00	2,920.00
PO #212710	R	PD	Choir/20170383	Wenger Corp.	Wenger 280A200.154 - StagetK Dock, 4/8 CL, ICE	1x730.00	730.00
PO #212710	R	PD	Choir/20170384	Wenger Corp.	Wenger 280A101.101 - Leg,STGTK,FIX, 8" Elev., 5 pk.	3x80.00	240.00
PO #212710	R	PD	Choir/20170385	Wenger Corp.	Wenger 280A101.104 - Leg, STGTK, FIX, 16" Elev., 5 pk.	3x132.00	396.00
PO #212710	R	PD	Choir/20170386	Wenger Corp.	Wenger 280A101.105 - Leg, STGTK, FIX 24", Elev., 5 pk.	2x124.00	248.00
PO #212710	R	PD	Choir/20170387	Wenger Corp.	Wenger 280A220 - Fifth Leg Kit, STAGETEK	35x68.00	2,380.00
PO #212710	R	PD	Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" W/Rail	2x844.00	1,688.00
PO #212710	R	PD	Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	6x660.00	3,960.00
PO #212718	R	PD	Choir/20170399	Wenger Corp.	Wenger -258A011.648 - Media Cabinet	1x1403.00	1,403.00
PO #212718	R	PD	Choir/90032000	Wenger Corp.	Wenger 186J054.100 - Legacy Shell with tapered canopy "Classic"	1x3044.00	3,044.00
PO #212732	R	PD	Elem/11311000	Brook Mays	Remo DJ-0012-XX - Drum, Dejembe 24"x12"	1x195.00	195.00
PO #212734	R	PD	Elem/11313000	Music and Arts	Studio 49 - RT300P - Hand Drum 12	1x88.56	88.56
PO #212717	R	PD	Orch/90003000	Wenger Corp.	Wenger 157D091 - Conductors Chair	1x791.00	791.00
PO #205523	R	PD		Southeastern Performance Apparel	Leggiero Dress Black D803 - 60 dresses x \$60.00 each = \$3600.00 - 2 size 2, 10 size 4, 10 size 6, 10 size 8, 10 size 10, 6 size 12, 6 size 14. 4 size 16, 1 size 18 and 1 size 20; Total 60 x \$60.00 = \$3600.00 plus 12% 432.00 = \$4032.00; Quote: \$3852.00	3,852.00	3,852.00

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #205524	R	PD		All's Formal Wear	Tuxedos to supplement and match existing tuxes for Choir program. Pants need to have black stripe down the leg. 20 tuxedos x \$219.99 each = 4399.80 = Specifics - Tux Jacket #40412 - 6 size 34R, 3 size 36R, 3 size 36L, 1 size 36XL, 3 size 38R, 3 size 38L, 1 size 42XL = 20 x 125.00 = \$2500.00, Pant #40422 - 2 size 26, 3 size 28, 4 size 30, 5 size 32, 4 size 34, 2 size 36 = 20 x \$75.00 = \$1500.00, Shirt #40101 - 3 size S 30/31, 5 size S 32/33, 5 size M 32/33, 2 size M 34/35, 2 size L 32/33, 3 size L 34/35 = 20 x 11.99 = \$239.80, Cummerbunds and Tie #12103 = 20 x \$8.00 = 160.00; Total: 4399.80 plus 12% 527.76 = 4927.56 - Quote 4399.80	\$4,399.80	4,399.80
PO #205525	R	PD		Stage Accents	Dress to supplement and match existing dresses for Choir program. Mandolin Dress Black #8695 - 20 dresses x \$69.00 = \$1380.00 - 5 size 0, 4 size 2, 4 size 4, 5 size 6, 2 size 8 = 20 x \$69.00 eac = \$1380.00 plus 12% \$165.60 = 1545.60 = \$1546.00 - Quote 1476.60	\$1,476.60	1,476.60
TOTAL							43,737.48

AISD HIGH SCHOOL CHOIR 2017-2018 (643)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #220744	R		Choir/20170383	Wenger Corp.	Wenger 280A200.154 - Stagetk Deck, 4/8, CL., ICE	11x730.00	8,030.00
PO #220744	R		Choir/20170384	Wenger Corp.	Wenger 280A101.101 - LEG, STGTK, FIX, 8" ELEV, 5 pk.	1x80.00	80.00
PO #220744	R		Choir/20170385	Wenger Corp.	Wenger 280A101.104 - LEG, STGTK, FIX, 16" ELEV, 5 pk.	1x132.00	132.00
PO #220744	R		Choir/20170386	Wenger Corp.	Wenger 280A101.105 - LEG, STGTK, FIX, 24" ELEV, 5 pk.	2x124.00	248.00
PO #221930			Quote	Southeastern Performance Apparel	Dresses to match existing dresses - Leggiero Dress style D803 Black - 5 size 00, 10 size 02, 20 size 04, 20 size 06, 15 size 08, 10 size 10, 10 size 12, 15 size 14, 7 size 16, 7 size 18, 7 size 20, 5 size 22, 5 size 24, 5 size 26, 5 size 28 = Total: 146 x \$61.00 each = \$8906.00	146x61.00	8,906.00
PO #221930			Quote	Southeastern Performance Apparel	Dresses to match existing dresses - Leggiero Dress style D803 - Tall - 3 size 00, 3 size 02, 3 size 04, 3 size 06, 3 size 08, 3 size 10, 3 size 12, 3 size 14, 3 size 16, 3 size 18, 3 size 20, 3 size 22, 3 size 24, 3 size 26, 3 size 28 = Total: 45 x \$66.00 = \$2970.00	45x66.00	2,970.00
PO #221932			Quote	Al's Formal Wear	Tuxedos to match existing tuxes - 30 tuxes x \$219.99 = \$6597.70; Coat J40412T - 3 size 18, 3 size 32, 4 size 34, 3 size 35, 5 size 36, 3 size 38, 3 size 40, 3 size 46, 3 size 48 - 30 x \$125.00 = \$3750.00; Pant P40422T - 30 x \$75.00 = \$2250.00; 5 size 28, 4 size 30, 6 size 31, 4 size 32, 5 size 34, 4 size 38, 2 size 42; Shirt 1100 - 6 size S, 19 size M, 5 size L - 30 x \$11.99 = \$359.70; 30 Tie and cummerbund C809CB - 30 x \$8.00 = \$240.00; total: \$6597.70	30x219.99	6,599.70
PO #221928	R		Quote	Al's Formal Wear	Tuxes to match existing Tuxes - 10 tuxes x \$219.99 = \$2199.90 - Coat J40412T - 2 size 14, 3 size 16, 2 size 18, and 3 size 34R = 10 x 125.00 = \$1250.00; Pant P40422T - 2 size 24, 3 size 26, 2 size 28, and 3 size 30 = 10 x \$75.00 = \$750.00; Shirt 1100 - 5 size S 30/31 and 5 size S 32/33 = 10 x 11.99 = \$119.90; 10 tie and cummerbund = 10 x 8.00 = \$80.00 = Total: \$2199.90	10x219.99	2,199.90
PO #221933			Quote	Southeastern Performance Apparel	Dresses for Seguin Choir - Cantiga Dress stle D643 Black color 001 to match existing uniforms - 94 dresses x \$60.00 = \$5640.00; 7 size 00, 16 size 02, 10 size 04, 10 size 06, 10 size 08, 5 size 10, 5 size 12, 8 size 14, 4 size 16, , 4 size 18, 4 size 20, 5 size 22, 2 size 24, 2 size 26, 2 size 28 = \$5640.00	94x60.00	5,640.00
PO #221933			Quote	Southeastern Performance Apparel	Cantiga Dress style D643 Black color 001 - 1 Special Cut dress = 1 x 90.00 = \$90.00	1x90.00	90.00
PO #221936			Quote	Al's Formal Wear	24 complete tux packages for the Seguin Choir. 24 x 219.99 = \$5279.76; Coat J40412T = 6 size 34S, 6 size 34R, 6 size 36S, and 6 size 36R = 24 x 125.00 = \$3000.00, Pant P40422T - 6 size 28R, 6 size 30R, 6 size 32R, 3 size 42R, and 3 size 44R = 24 x 75.00 = \$1800.00, Shirt 1100 - 6 size S/32-33, 6 size M/32-33, 6 size L/32-33, 3 size M/34-35, and 3 size XL/36-37 = 24 x 11.99 = \$287.76, 24 tie and cummerbund x 8.00 = \$192.00 = Total \$5279.76	24x219.99	5,279.76
PO #221930				Shipping		1x831.32	831.32
PO #221933				Shipping		1x401.10	401.10
TOTAL							41,407.78

AISD ELEMENTARY STRINGS 2016 - 2017 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213029			Band/20170134	The Bandwagon Music Store & Repair	Yamaha PKBS1 - Keyboard Stand	1x18.75	18.75
PO #212888			Choir/20102000	Romeo Music	Piano, American walnut finish w/Jansen J400-9R dolly	1x5295.00	5,295.00
PO #212937	R	PD	Choir/80002000	Music and Arts	Alesis T Wireless - TranActive Wireless PA System	1x150.00	150.00
PO #213386			Orch/ 10401001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #211897			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 1/2	4x495.00	1,980.00
PO #211897			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	6x495.00	2,970.00
PO #211897			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
PO #212880	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
PO #212880	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	2x495.00	990.00
PO #212886	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
PO #212886	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	3x495.00	1,485.00
PO #212905			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	4x495.00	1,980.00
PO #212905			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	4x495.00	1,980.00
PO #212930	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	4x495.00	1,980.00
PO #212930	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	4x495.00	1,980.00
PO #212946	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	4x495.00	1,980.00
PO #212946	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	4x495.00	1,980.00
PO #212955	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	5x495.00	2,475.00
PO #212958	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 1/2	4x495.00	1,980.00
PO #212958	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	2x495.00	990.00
PO #212958	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
PO #212990			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	10x495.00	4,950.00
PO #212870	R		Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Vision Strings	4x655.00	2,620.00
PO #212936	R		Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Dominant Strings	6x655.00	3,930.00
PO #212972			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Dominant strings	5x655.00	3,275.00
PO #212995	R		Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Dominant Strings	6x655.00	3,930.00
PO #215844	R		Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 1/4 - Vision Strings	2x655.00	1,310.00
PO #212878			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	2x317.00	634.00

AISD ELEMENTARY STRINGS 2016 - 2017 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212878			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x317.00	317.00
PO #212899	R	PD	Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x317.00	1,268.00
PO #212947	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/4	2x317.00	634.00
PO #212947	R	PD	Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x317.00	1,268.00
PO #212947			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	4x317.00	1,268.00
PO #212954	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-cared, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	7x317.00	2,219.00
PO #212954	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x317.00	317.00
PO #212954			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	5x317.00	1,585.00
PO #212998			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	6x317.00	1,902.00
PO #213001	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x317.00	1,902.00
PO #213001			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x317.00	317.00
PO #215841	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	4x317.00	1,268.00
PO #215841	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x317.00	1,268.00
PO #212908	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	3x318.00	954.00
PO #212908	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	2x318.00	636.00
PO #212910	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	1x318.00	318.00
PO #212910	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	2x318.00	636.00
PO #212948	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	2x318.00	636.00
PO #212948	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	6x318.00	1,908.00
PO #212948	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 4/4	3x318.00	954.00
PO #212983	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 4/4	5x318.00	1,590.00
PO #212983	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	6x318.00	1,908.00
PO #212983	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	2x318.00	636.00
PO #213006	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	3x318.00	954.00
PO #213006	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	5x318.00	1,590.00
PO #212991	R		Orch/1016002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x317.00	951.00
PO #212991			Orch/1016002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	3x372.00	951.00

AISD ELEMENTARY STRINGS 2016 - 2017 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212928			Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow Size 15" Vision strings	1x765.00	765.00
PO #212952	R	PD	Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow Size 15" Dominant strings	2x765.00	1,530.00
PO #212885	R	PD	Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow Size 14"	4x1155.00	4,620.00
PO #212878			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	1x372.00	372.00
PO #212884	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow Size 14"	3x372.00	1,116.00
PO #212884	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow Size 13"	3x372.00	1,116.00
PO #212899	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	2x372.00	744.00
PO #212899	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
PO #212899	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
PO #212903	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
PO #212903	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
PO #212929			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
PO #212940	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	2x372.00	744.00
PO #212943	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	3x372.00	1,116.00
PO #212947	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 11"	4x372.00	1,488.00
PO #212947	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	4x372.00	1,488.00
PO #212947	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
PO #212954	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 15"	1x372.00	372.00
PO #212954	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	1x372.00	372.00
PO #212954	R2		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	3x372.00	1,116.00
PO #212956			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	2x372.00	744.00
PO #212991	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
PO #212991	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
PO #212991	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	2x372.00	744.00
PO #212998	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 15"	3x372.00	1,116.00
PO #212998	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 16"	1x372.00	372.00
PO #213001	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	3x372.00	1,116.00

AISS ELEMENTARY STRINGS 2016 - 2017 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #215841	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 11"	3x372.00	1,116.00
PO #215841	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	4x372.00	1,488.00
PO #215841	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
PO #212896	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci Viola Outfit Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/ridgid foam case Size 13"	2x454.00	908.00
PO #212896	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci Viola Outfit Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/ridgid foam case Size 14"	2x454.00	908.00
PO #212908	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	2x454.00	908.00
PO #212908	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	1x454.00	454.00
PO #212910	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 12"	1x454.00	454.00
PO #212948	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	1x454.00	454.00
PO #212948	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	2x454.00	908.00
PO #212948	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 15"	1x454.00	454.00
PO #212983	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 15"	2x454.00	908.00
PO #212983	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	2x454.00	908.00
PO #212983	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	1x454.00	454.00
PO #213006	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	2X454.00	908.00
PO #213006	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	2X454.00	908.00
PO #212892			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 3/4	2x1925.00	3,850.00
PO #212942	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 4/4	2x1925.00	3,850.00
PO #212972			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 1/2 Dominant strings	2x1925.00	3,850.00
PO #212972			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 3/4 Dominant strings	2x1925.00	3,850.00
PO #212872	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	2x793.00	1,586.00
PO #212872	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	1x793.00	793.00
PO #212874			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x793.00	4,758.00
PO #212874			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	4x793.00	3,172.00
PO #212899	R	PD	Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	2x793.00	1,586.00
PO #212899	R	PD	Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x793.00	3,172.00
PO #212899	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	1x793.00	793.00

AISD ELEMENTARY STRINGS 2016 - 2017 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212947			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x793.00	4,758.00
PO #212954	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
PO #212954	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	3x793.00	2,379.00
PO #212954			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	3x793.00	2,379.00
PO #212982	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
PO #212982	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x793.00	793.00
PO #212991	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	3x793.00	2,379.00
PO #212991	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
PO #212998			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x793.00	4,758.00
PO #212998			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	2x793.00	1,586.00
PO #213001			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	3x793.00	2,379.00
PO #213001			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
PO #215841	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x793.00	3,172.00
PO #215841	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	2x793.00	1,586.00
PO #212896	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully cared, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 3/4	3x909.00	2,727.00
PO #212896	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully cared, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 4/4	2x909.00	1,818.00
PO #212908	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 3/4	3x909.00	2,727.00
PO #212910	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 1/2	4x909.00	3,636.00
PO #212970	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w'Cordura bag Size 1/2	3x909.00	2,727.00
PO #212970	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w'Cordura bag Size 3/4	3x909.00	2,727.00
PO #212993	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 4/4	3x909.00	2,727.00
PO #213006	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 3/4	2X909.00	1,818.00
PO #213387			Orch/10401001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	1x1410.00	1,410.00
PO #212900			Orch/10403001	Music and Arts	Eastman Model 90 - String Bass Outfit, fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines, includes padded bag and K Hloltz FG bow French bow Size 1/2	2x1511.00	3,022.00
PO #212954			Orch/10403001	Music and Arts	Eastman Model 90 - String Bass Outfit, fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tumig machines. Included padded bag and K Holtz FG bow German bow Size 1/2	3x1511.000	4,533.00
PO #212891			Orch/10404001	Music and Arts	Knilling Bucharest - String Bass Outfit, Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'addario Prelude Strings Size 1/2 French Bow	2x1410.00	2,820.00
PO #212891			Orch/10404001	Music and Arts	Knilling Bucharest - String Bass Outfit, Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'addario Prelude Strings Size 1/4 French Bow	2x1410.00	2,820.00

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213382			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	4x1410.00	5,640.00
PO #213382			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/2) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #213384			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #213385			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO 213383			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	4x1410.00	5,640.00
PO #212908	R	PD	Orch/10408001	Jack Rasmussen	Mario Balducci -String Bass Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 1/2	2x2239.00	4,678.00
PO #213006	R	PD	Orch/10408001	Jack Rasmussen	Mario Balducci -String Bass Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 1/2	2X2239.00	\$4,678.00
PO #212891			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	3x39.00	117.00
PO #212900			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x39.00	78.00
PO #212915	R		Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x39.00	78.00
PO #212929			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x39.00	117.00
PO #212929			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	3x39.00	117.00
PO #212929			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2	3x39.00	117.00
PO #212940	R		Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	4x39.00	156.00
PO #212947	R	PD	Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 1/2	5x39.00	195.00
PO #212947	R	PD	Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	5x39.00	195.00
PO #212949			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	2x39.00	\$78.00
PO #212949			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x39.00	\$78.00
PO #212982	R	PD	Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	4x39.00	156.00
PO #212982	R	PD	Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 3/4	4x39.00	156.00
PO #213004	R	PD	Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2X39.00	\$78.00
PO #215841	R		Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	4x39.00	156.00
PO #215841			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2	4x39.00	156.00
PO #212891			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 15"	3x43.00	129.00
PO #212900			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 13"	1x43.00	43.00
PO #212915			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	2x43.00	86.00
PO #212929			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 13"	3x43.00	129.00

AIISD ELEMENTARY STRINGS 2016 - 2017 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212929			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	3x43.00	129.00
PO #212940	R		Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14 "	2x39.00	78.00
PO #212947	R	PD	Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 12"	4x43.00	172.00
PO #212947	R	PD	Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 13"	4x43.00	172.00
PO #212949			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	2x43.00	\$86.00
PO #212982			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	4x43.00	172.00
PO #213001			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	2x43.00	86.00
PO #213004	R	PD	Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	2X43.00	\$86.00
PO #215841	R		Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 13"	4x43.00	172.00
PO #212891			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x53.00	159.00
PO #212900			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x53.00	106.00
PO #212915	R		Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x53.00	106.00
PO #212929			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x53.00	159.00
PO #212929			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	3x53.00	159.00
PO #212940			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x54.00	162.00
PO #212947			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2	6x53.00	318.00
PO #212947			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	4x53.00	212.00
PO #212982			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x53.00	159.00
PO #213001			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x53.00	106.00
PO #213004			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2X53.00	\$106.00
PO #215841	R		Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2	6x53.00	318.00
PO #215841	R		Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	4x53.00	212.00
PO #212874			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 1/4 German bows	2x65.00	130.00
PO #212874			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 1/2 German bows	2x65.00	130.00
PO #212900			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French bow	2x65.00	130.00
PO #212915			Orch/10504001	Music and Arts	K Holtz FG Model 12 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French Bow	2x65.00	130.00
PO #212940	R	PD	Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 German bow	4x65.00	260.00

AISS ELEMENTARY STRINGS 2016 - 2017 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212956			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French bow	6x65.00	390.00
PO #213001	R		Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French bow	4x65.00	260.00
PO #213001	R1		Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/4 French bow	12x65.00	780.00
PO #213001	R3		Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 German bow	4x65.00	260.00
PO #213004	R		Orch/10504001	Music and Arts	K Holtz FG Model 12 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French Bow	2x65.00	\$130.00
PO #212879	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	1x28.65	28.65
PO #212879	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	3x28.65	85.95
PO #212879	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	2x28.65	57.30
PO #212909	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	1x28.65	28.65
PO #212909	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x28.65	28.65
PO #212909	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	1x28.65	28.65
PO #212914	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	1x28.65	28.65
PO #212914	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x28.65	28.65
PO #212939	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	4x28.65	114.60
PO #212939	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	3x28.65	85.95
PO #212939	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	2x28.65	57.30
PO #212994	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	8x28.65	229.20
PO #212994	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	4x28.65	114.60
PO #212994	R	PD	Orch/10505001	Washington Music	Glasser 2035H - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	6x28.65	171.90
PO #212879	R	PD	Orch/10506001	Washington Music	Glasser 3035H - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 14"	1x31.95	31.95
PO #212879	R	PD	Orch/10506001	Washington Music	Glasser 3035H - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 13"	1x31.95	31.95
PO #212914	R	PD	Orch/10506001	Washington Music	Glasser 3035H - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 14"	1x31.95	31.95
PO #212914	R	PD	Orch/10506001	Washington Music	Glasser 3035H - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 13"	1x31.95	31.95
PO #223261			Orch/10507001	Washington Music	Glasser 4035H - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	2x44.05	88.10
PO #223261			Orch/10507001	Washington Music	Glasser 4035H - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	4x44.05	176.20
PO #223261			Orch/10507001	Washington Music	Glasser 4035H - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	3x44.05	132.15
PO #223265			Orch/10507001	Washington Music	Glasser 4035H - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x44.05	44.05

AIISD ELEMENTARY STRINGS 2016 - 2017 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #223268			Orch/10507001	Washington Music	Glasser 4035H - Cello Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	4x44.05	176.20
PO #223268			Orch/10507001	Washington Music	Glasser 4035H - Cello Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	4x44.05	176.20
PO #223271			Orch/10507001	Washington Music	Glasser 4035H - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	5x44.05	220.25
PO #223271			Orch/10507001	Washington Music	Glasser 4035H - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	6x44.05	264.30
PO #223271			Orch/10507001	Washington Music	Glasser 4035H - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	4x44.05	176.20
PO #223272			Orch/10507001	Washington Music	Glasser 4035H - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x44.05	44.05
PO #223261			Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/2	4x57.65	230.60
PO #223264			Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (French bow) Size 1/2	1x57.65	57.65
PO #223271			Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/2	4x57.65	230.60
PO #223271			Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/4	4x56.75	227.00
PO #212879	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow Size 1/2	2x57.65	115.30
PO #212895	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (German) Size 1/4	2x57.65	115.30
PO #212914	R	PD	Orch/10509001	Washington Music	Glasser C509SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2 German bow	1x57.65	57.65
PO #212926			Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German Size 3/4	4x57.65	230.60
PO #212996	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German Size 1/4	2x57.65	115.30
PO #212996	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German Size 1/2	2x57.65	115.30
PO #223273			Orch/10510002	Washington Music	Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire Size 3/4	5x85.00	425.00
PO #212866			Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 14"	5x94.00	470.00
PO #212906			Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 4/4	5x94.00	\$470.00
PO #212971			Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 13"	5x94.00	470.00
PO #212971			Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 14"	5x117.00	585.00
PO #212866			Orch/10512002	Music and Arts	Eastman Model 62 - Cello Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4	5x117.00	585.00
PO #212906			Orch/10512002	Music and Arts	Eastman Model 62 - Cello Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4	6x117.00	\$702.00
PO #212866			Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4 French bow	3x223.00	669.00
PO #212971			Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4 French bow	3x223.00	669.00
PO #212876	R	PD	Orch/10701000	Jack Rasmussen	SKB SKB244 - Student 4/4 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining	1x45.00	45.00
PO #212902	R	PD	Orch/10701000	Jack Rasmussen	SKB SKB244 - Student 4/4 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining	1x45.00	45.00
PO #212901	R	PD	Orch/10702000	Jack Rasmussen	SKB SKB234 - Student 3/4 violin case, thermoplastic exterior accessory compartment, 2 bow clips, plus lining	5x45.00	\$225.00
PO #212910	R	PD	Orch/10703000	Jack Rasmussen	SKB SKB212 - Student 1/2 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining Size 1/2	1x45.00	45.00

AISD ELEMENTARY STRINGS 2016 - 2017 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212866			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	5x248.00	1,240.00
PO #212869			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 4/4	4x248.00	992.00
PO #212869			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	3x248.00	744.00
PO #212899	R		Orch/10707000	Music and Arts	Mooradian Standard - Standard Cello Cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets Size 1/2	2x248.00	496.00
PO #212899	R		Orch/10707000	Music and Arts	Mooradian Standard - Standard Cello Cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets Size 3/4	2x248.00	496.00
PO #212903	R	PD	Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	2x248.00	496.00
PO #212937	R	PD	Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	1x248.00	248.00
PO #212937	R	PD	Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 1/2	1x248.00	248.00
PO #212947			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	4x248.00	992.00
PO #212947			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 1/2	2x248.00	496.00
PO #215841	R		Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	3x248.00	744.00
PO #215841	R		Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 1/2	2x248.00	496.00
PO #212869			Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 3/4	15x347.00	5,205.00
PO #212874			Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	3x347.00	1,041.00
PO #212910	R		Orch/10708000	Jack Rasmussen	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	2x347.00	694.00
PO #212956			Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	3x347.00	1,041.00
PO #213000			Orch/10708000	Jack Rasmussen	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	1x347.00	347.00
PO #212904	R	PD	Orch/10712000	Jack Rasmussen	Oxford 402 - Standard string bass cover: 1" foam. Padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	3x99.00	297.00
PO #212863	R	PD	Orch/80005000	Taylor Music	McAdams 30 - Metronome, Tuner	1x759.95	759.95
PO #212889	R	PD	Orch/80005000	Taylor	McAdams Model 30 - Metronome/Tuner	1x759.95	759.95
PO #212913	R	PD	Orch/80005000	Taylor	McAdams 30 - Metronome/Tuner	1x759.95	759.95
PO #213002	R	PD	Orch/80005000	Taylor	McAdams 30 - Metronome/Tuner	1x759.95	\$759.95
PO #212887	R	PD	Orch/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x877.00	877.00
PO #212988	R	PD	Orch/81010016	Taylor	Harmony Keyboard w/temperament selection	1x877.00	877.00
PO #212867	R	PD	Orch/90004000	Wenger Corp.	Wenger 127A621 - Cart, Chair Move & Store	3x366.00	1,098.00
PO #212890	R		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x200.00	400.00
PO #212894	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass ITEM # CHANGED 104C011-STOOL, POLY	2x200.00	400.00
PO #212898	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104C011-STOOL,POLY	4x200.00	800.00
PO #212967	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104c011-stool,poly	8x200.00	1,600.00
PO #212985	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104c011-stool, poly	4x200.00	800.00
PO #212999	R		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass ITME # CHANGED 104c011-stool, poly	3x200.00	600.00
PO #215843	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x200.00	400.00
PO #212939	R	PD	Orch/9001000	Washington Music	Manhasset ST48 - Stand, Music Black	10x32.35	323.50
PO #212945			Orch/9001000	Washington Music	Manhasset ST48 - Stand, Music Black	10x32.35	323.50
PO #212864	R	PD	Orch/90010000	Washington Music	Manhasset ST-48 - Stand, Music - black	13x32.35	420.55
PO #212994	R	PD	Orch/90010000	Washington Music	Manhasset ST-48 - Stand, Music - black	6x32.35	194.10

AISD ELEMENTARY STRINGS 2016 - 2017 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212996	R	PD	Orch/90010000	Washington Music	Stand, Music Black	12x32.35	388.20
PO #213003	R	PD	Orch/90013000	Wenger Corp.	Wenger 236B002 - Stand, Instrumental conductors "polycarbonate": w/shelf	1x702.00	\$702.00
PO #212867	R	PD	Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
PO #212868	R	PD	Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
PO #212890	R		Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
PO #212917	R	PD	Orch/90015000	Wenger corp.	Wenger 039C202 - Cart, music stand	1x509.00	509.00
PO #212998	R		Orch/9001600	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds25)	1x284.00	284.00
PO #212929			Orch/90016000	Music and Arts	Manhasset MS019 - Cart, music stand (holds 25)	1x284.00	284.00
PO #212940	R	PD	Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
PO #212943	R	PD	Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
PO #212991	R	PD	Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
PO #212868	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	2x782.00	1,564.00
PO #212883	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF CHERRY	1x782.00	782.00
PO #212890	R		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF SOLAR OAK	1x782.00	782.00
PO #212898	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF CHERRY	1x782.00	782.00
PO #212985	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	1x782.00	782.00
PO #212877	R	PD	Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	3x689.00	2,067.00
PO #212907	R	PD	Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x689.00	689.00
PO #212927	R		Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	2x689.00	1,378.00
PO #212944	R	PD	Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x689.00	689.00
PO #212865	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
PO #212873	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212877	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	3x589.00	1,767.00
PO #212882	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212894	R	PD	Orch/90036000	Wenger Corp.	Wenger RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
PO #212907	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212927	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
PO #212938	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	\$589.00
PO #212944	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212951	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212953	R	PD	Orch/90036000	Shar	Rack, Cello (holda 6 instruments)	1x589.00	589.00
PO #212968	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212987			Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	3x589.00	1,767.00
PO #212997	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212877	R	PD	Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
PO #212907	R	PD	Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x609.00	609.00
PO #212912	R	PD	Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
PO #212938	R		Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x609.00	\$609.00
PO #212987			Orch/90037000	Shar	Sherrard RXD090- Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
PO #212894	R	PD	Orch/90304000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF FUSION MAPLE	2x782.00	1,564.00
TOTAL							345,328.90

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212861	R		Orch/10104001	William Harris Lee	WH Lee Sinfonia Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 4/4 VISION Strings	8x655.00	5,240.00
PO #212861	R		Orch/10104001	William Harris Lee	WH Lee Sinfonia Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 3/4 DOMINANT Strings	3x655.00	1,965.00
PO #212829	R		Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	4x875.00	3,500.00
PO #212833			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 1/2	2x875.00	1,750.00
PO #212833			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 3/4	3x875.00	2,625.00
PO #212833			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	4x875.00	3,500.00
PO #212846			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 3/4	2x875.00	1,750.00
PO #212846			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	2x875.00	1,750.00
PO #212844			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	8x875.00	7,000.00
PO #212835	R		Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	4x317.00	1,268.00
PO #212835	R		Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	6x317.00	1,902.00
PO #212837	R		Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	3x317.00	951.00
PO #212861	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: Size 4/4 VISION Strings	5x1089.00	5,445.00
PO #212861	R		Orch/10203001	William Harris Lee	WH Lee Sinfonia Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 15" VISION Strings	4x765.00	3,060.00
PO #212833			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	2x1155.00	2,310.00
PO #212846			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	3x1155.00	3,465.00
PO #212844			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 16"	1x1155.00	1,155.00
PO #212844			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 14"	1x1155.00	1,155.00
PO #212844			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	3x1155.00	3,465.00
PO #212861	R		Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 15 1/2" VISION Strings	2x1419.00	2,838.00
PO #212830			Orch/10206002	William Harris Lee	WH Lee Jean Pique Viola Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case & pernambuco bow: Size 16 1/2" DOMINANT Strings	1x2739.00	2,739.00
PO #212828	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Baldacci Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 15.5"	1x454.00	454.00
PO #212861	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia Cello Outfit: Wittner tailpiece w/buklt-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: Size 4/4 VISION Strings	2x1925.00	3,850.00
PO #212861	R		Orch/10303001	William Harris Lee	WH Lee Sinfonia Cello Outfit: Wittner tailpiece w/buklt-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: Size 3/4 VISION Strings	2x1925.00	3,850.00
PO #212837	R		Orch/10304001	Music and Arts Center	Eastman Model 100 Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	2x793.00	1,586.00
PO #212338			Orch/10304001	Music and Arts Center	Eastman Model 100 Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x793.00	2,379.00
PO #212832			Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 3/4	4x1745.00	6,980.00

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212833			Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 3/4	2x1745.00	3,490.00
PO #212833			Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	3x1745.00	5,235.00
PO #212846			Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	6x1745.00	10,470.00
PO #212338			Orch/10403001	Music and Arts Center	String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow: Size 1/4 FRENCH Bow	1x1511.00	1,511.00
PO #212338			Orch/10403001	Music and Arts Center	String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow: Size 1/2 GERMAN Bow	1x1511.00	1,511.00
PO #212860			Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: (1- 1/4 size, 2- 1/2 size and 2 - 3/4 size) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. Size 1/4 FRENCH Bow	1x1410.00	1,410.00
PO #212860			Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. Size 1/2 FRENCH Bow	2x1410.00	2,820.00
PO #212860			Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. Size 3/4 FRENCH Bow	2x1410.00	2,820.00
PO #212836	R		Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 1/2 FRENCH Bow	3x3835.00	11,505.00
PO #212827	R		Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 1/2 FRENCH Bow	2x3835.00	7,670.00
PO #212841	R	PD	Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto diebel Allegro String Bass Outfit - Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag Size 1/4 German bow	1x3835.00	3,835.00
PO #212841	R	PD	Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto diebel Allegro String Bass Outfit - Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag Size 1/2 French bow	2x3835.00	7,670.00
PO #212834			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 3/4 GERMAN Bow	1x3835.00	3,835.00
PO #212845	R	PD	Orch/10501001	Music and Arts Center	K Holtz FG Model 10 Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	6x39.00	234.00
PO #212845	R	PD	Orch/10502001	Music and Arts Center	K Holtz FG Model 11 Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	3x43.00	129.00
PO #212845	R	PD	Orch/10503001	Music and Arts Center	K Holtz FG Model 12 Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	5x53.00	265.00
PO #212845	R	PD	Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4 FRENCH Bow	3x65.00	195.00
PO #212845	R	PD	Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4 GERMAN Bow	2x65.00	130.00
PO #212338			Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 1/2 GERMAN Bow	2x65.00	130.00
PO #223262			Orch/10508011	Washington Music	Glasser F503SH String Bass bow fiberglass. round shaft with synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4 FRENCH Bow	2x57.65	115.30
PO #223262			Orch/10508011	Washington Music	Glasser F503SH String Bass bow fiberglass. round shaft with synthetic grip and ebonite frog, nickel-silver winding and white horsehair. Size 1/2 FRENCH BOW	2x57.65	115.30
PO #212862	R		Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 1/2 GERMAN Bow	2x57.65	115.30
PO #212862	R		Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4 GERMAN Bow	2x57.65	115.30
PO #223262			Orch/1051002	Washington Music	Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, lather and silver wire Size 4/4	4x85.00	340.00
PO #223262			Orch/1051002	Washington Music	Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, lather and silver wire Size 3/4	4x85.00	340.00

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212826	R	PD	Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire Size 3/4 German bow	1x233.00	233.00
PO #212834			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings: Cello Bow "Carbon Fiber": Size 4/4	2x105.00	210.00
PO #212834			Orch/10521002	Jack Rasmussen	JMR Nickel Fittings: String Bass Bow "Carbon Fiber": Size 3/4 GERMAN Bow	2x159.00	318.00
PO #212845			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x248.00	496.00
PO #212338			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x248.00	496.00
PO #212338			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	1x248.00	248.00
PO #212843			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	5x248.00	1,240.00
PO #212835	R		Orch/10708000	Music and Arts Center	Mooradian Standard: Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	4x347.00	1,388.00
PO #212843			Orch/10708000	Music and Arts Center	Mooradian Standard: Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	2x347.00	694.00
PO #212831	R	PD	Orch/81010016	Taylor	Yamaha HD200 Harmony Keyboard w/temperament selection	1x877.00	877.00
PO #212840	R		Orch/90005000	Wenger	Wenger 104C001 Stool - String Bass	1x200.00	200.00
PO #212842	R		Orch/90036000	Shar	Sherrard RD088 Rack, Cello (holds 6 instruments)	1x589.00	589.00
TOTAL							\$150,927.20

AISD HIGH SCHOOL ORCHESTRA 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212812	R		Band/61001003	Music and Arts Center	Buffet R-13A A Soprano Clarinet-Grenadilla wood body, nickle plated keys, comes in a double case, single A case available upon request	2x3041.00	6,082.00
PO #212807	R	PD	Choir/20170383	Wenger	Wenger 280A200.154 StageTk Deck, 4/8, CL, ICE	16x730.00	11,680.00
PO #212807	R	PD	Choir/20170384	Wenger	Wenger 280A101.101 Leg, STGTK, FIX, 8" ELEV, 5 PK	8x80.00	640.00
PO #212807	R	PD	Choir/20170385	Wenger	Wenger 280A101.104 Leg, STGTK, FIX, 16" ELEV, 5 PK	8x132.00	1,056.00
PO #212807	R	PD	Choir/20170389	Wenger	Wenger 113J001 Universal Deck & Rail Cart	3x660.00	1,980.00
PO #212806	R	PD	Orch/10103001	Wayne Burak	Burak V101 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow. Size 4/4	12x495.00	5,940.00
PO #212810	R	PD	Orch/10103001	Wayne Burak	Burak V101 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow. Size 4/4	7x495.00	3,465.00
PO #212805			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	5x875.00	4,375.00
PO #212821	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: Size 4/4 DOMINANT Strings	20x1089.00	21,780.00
PO #212821	R	PD	Orch/10108003	William Harris Lee	WH Lee Jean Pique - Violin Outfit luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Classique" case & pernambuco bow Size 4/4	10x2490.00	24,900.00
PO #212806	R	PD	Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	7x1155.00	8,085.00
PO #212806	R	PD	Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15 1/2"	7x1155.00	8,085.00
PO #212805			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15 1/2"	2x1155.00	2,310.00
PO #212821	R		Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. Size 15" DOMINANT Strings	2x1419.00	2,838.00
PO #212821	R		Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. Size 15 1/2" DOMINANT Strings	3x1419.00	4,257.00
PO #212821	R		Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. Size 16" DOMINANT Strings	1x1419.00	1,419.00
PO #212808	R	PD	Orch/10210003	Jack Rasmussen	Viola Outfit: Handmade fully carved select flamed maple and select spruce, beautiful transparent varnish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case. Size 15 1/2"	2x1559.00	3,118.00
PO #212806	R	PD	Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	5x1745.00	8,725.00
PO #212810	R	PD	Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	4x4400.00	17,600.00
PO #212805	R	PD	Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	5x4400.00	22,000.00
PO #212802	R	PD	Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	3x4400.00	13,200.00
PO #212815	R	PD	Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	2x4400.00	8,800.00
PO #215906			Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	3x4400.00	13,200.00
PO #212813	R	PD	Orch/10409002	Jack Rasmussen	varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 1/2 GERMAN BOW	2x3835.00	7,670.00
PO #212816	R	PD	Orch/10410003	Jack Rasmussen	spirit varnished finish, ebony fittings, ebony fingerboard, pernambuco bow, Helicore strings w/ bag Size 3/4 FRENCH BOW	1x5300.00	5,300.00
PO #212813	R	PD	Orch/10410003	Jack Rasmussen	spirit varnished finish, ebony fittings, ebony fingerboard, pernambuco bow, Helicore strings w/ bag Size 4/4 FRENCH BOW	2x5300.00	10,600.00
PO #212803	R	PD	Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	6x232.00	1,392.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	3x232.00	696.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Diamond NX Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 16"	3x254.00	762.00

AISD HIGH SCHOOL ORCHESTRA 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212814	R	PD	Orch/10514003	Shar	Codabow Diamond NX Cello Bow "Graphite" (4/4 size only) Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding Size 4/4	4x276.00	1,104.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Revelation String Bass Bow "Graphite" (3/4 size only) Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: 3/4 Size FRENCH Bow	4x388.00	1,552.00
PO #212811	R	PD	Orch/10514003	Washington Music	Manhasset ST-48 Stand, music (Black)	20x32.35	647.00
PO #212817	R	PD	Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	6x232.00	1,392.00
PO #212817	R	PD	Orch/10515003	Shar	Codabow Diamond NX Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 16"	4x254.00	1,016.00
PO #212803	R	PD	Orch/10516003	Shar	Codabow Diamond NX Cello Bow "Graphite" (4/4 size only) Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding Size 4/4	4x276.00	1,104.00
PO #212801	R	PD	Orch/90001000	Wenger	Wenger 930000 Chair, Student Frame Size 17.5 COLOR BLACK	50x61.00	3,050.00
PO #212820	R	PD	Orch/90001000	Wenger	Wenger 930000 Chair, Student Frame Size 18.5 COLOR BLACK	25x61.00	1,525.00
PO #212820	R	PD	Orch/90004000	Wenger	Wenger 127A621 Cart, Chair Move & Store	2x366.00	732.00
PO #212809	R	PD	Orch/90010000	Washington Music	Manhasset ST-48 Stand, music (Black)	30x32.35	970.50
PO #212818	R	PD	Orch/90010000	Washington Music	Manhasset ST-48 Stand, music (Black)	25x32.35	808.75
PO #212819	R	PD	Orch/90016000	Music and Arts	Manhasset MS019 Cart, music stand (holds 25)	1x284.00	284.00
PO #212804	R	PD	Orch/90034000	Wenger	Wenger 148J004 Rack, String Bass (holds 4 instruments)	1.782.00	782.00
PO #212808	R	PD	Orch/90045000	Jack Rasmussen	Lyon and Healy Transport 3 piece Cover Set, Concert Grand/Large	1x745.00	745.00
			Orchestra/10108003	William Harris Lee	Lee Jean Pique VLNViolin Outfit - W H Lee Luthier completed bass bar and professional graduations, flamed back and ribs, light antiquing varnish. Includes Lee "Classique" case & pernambuco bow - Full size ONLY	8x2270	\$18,160.00
PO #205744	R	PD		Blue Ribbon Styles Co.	Maria Gown Black B9789R-BL-08 - 4 size 8 x 52.50 = 210.00, 8 size 10 - B9789R-BL-10 - 8 x 52.50 = 420.00, 4 size 12 - B9789R-BL - 12 - 4 x 52.50 = 210.00, 4 size 14 - B9789R-BL-14 - 4 x 52.50 = 210.00, 6 size 16 - B9789R-BL - 16 - 6 x 52.50 = 315.00, 6 size 18 - B9789R-BL-18 - 6 x 60.00 = 360.00, 6 size 20 - B9789R-BL-20 = 6 x 60.00 = 360.00, 6 size 22 - B9789R-BL-22 - 6 x 60.00 = 360.00 plus 12% shipping and handling = 293.40 = 2738.40 - see quote- needed to supplement current dresses. Quote: \$2640.60	\$2,640.60	2,640.60
PO #205904	R	PD		Southeastern Performance Apparel	Dresses to match existing dresses - Ensemble Dress D531 Black - 20 size 0, 20 size 2, 5 size 6, 5 size 8, 2 size 12, 2 size 18, 2 size 22, 2 size 24 and 2 size 26 = 60 dresses x \$59.00 each = \$3540.00 x 12% (424.80) = \$3964.80; Quote \$3540.00 plus shipping \$363.30 = \$3903.30	\$3,903.30	3,903.30
PO #205904	R	PD		Southeastern Performance Apparel	Jackets to match existing uniforms - C617 - Satin Jacket Black - 30 size XS, 20 Size S = 50 x \$33.00 = \$1650.00 x 12% (198.00) = \$1848.00; Quote \$1650.00	\$1,650.00	1,650.00
PO #205748	R	PD		A's Formal Wear	40 Black Tuxedos to match existing tuxes. Wool tux with pant with stripe down the leg and single breasted jacket. 40 tuxes x \$219.99 each = \$8799.60 - Jacket Style #40412 - Sizes: 6 size 16 Boy, 6 size 18 Boy, 11 size 34R, 4 size 34S, 5 size 36R, 5 size 40R, 3 size 42R = 40 x \$125.00 = \$5000.00 - Pants - #40422 - 10 size 28R, 10 size 30R, 10 size 34R, 10 size 36R = 40 x \$75.00 = \$3000.00, Shirts #1100 to fill in sizes = 40 x \$11.99 = 479.60, 40 Cumberbunds Black #12103 - 40 x \$8.00 = 320.00; Total: \$8799.60 plus 12% \$1055.95 = \$9855.55; Quote \$8799.60	\$8,799.60	8,799.60
TOTAL							272,820.75

AISD HIGH SCHOOL ORCHESTRA 2017-2018 (643)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #221929			Quote	Al's Formal Wear	Tuxes for Bowie to match existing tuxes - 4 tuxes x \$219.99 = \$879.96; Coat J40412T - 1 size 30R, 1 size 32L, 1 size 32S, 1 size 50L - 4 x \$125.00 = \$500.00; Pant - P40422T - 1 size 14, 2 size 32, 1 size 38R - 4 x \$75.00 = \$300.00; Shirt - 1100 - 2 size Boys Large, 1 size Medium/37, 1 size 3XL - 4 x 11.99 = \$47.96; 4 tie and cummerbund = 4 x 8.00 = \$32.00; Total: \$879.96	4x219.99	879.96
PO #221929			Quote	Al's Formal Wear	Jacket only - 2 x \$125.00 = \$250.00 = 1 size 34R and 1 size 36R	2x125.00	250.00
PO #221931	R		Quote	Al's Formal Wear	Tuxes to match existing tuxes for Lamar Orchestra - single-breasted coat, black bow tie and cummerbund, shirt, pant with black stripe down the leg - 8 x \$219.99 = \$1759.92 - Coat J40412T - 2 size 32, 2 size 34, 2 size 36, 1 size 48, 1 size 50 = 8 x \$125.00 = \$1000.00; Pant P40422T - 4 size 28, 2 size 30, 2 size 32 = 8 x \$75.00 = \$600.00; Shirt 1100 - 2 size S/33, 1 size M/33, 2 Size L/33, 1 size 2X/32, 2 size 2XL/35 = 8 x \$11.99 = \$95.92 - Tie and cummerbund - 8 x \$8.00 = \$64.00 Total: \$1759.92	8x219.99	1,759.92
PO #221927	R		Quote	Al's Formal Wear	Black tuxedo to match existing tuxedos -single breasted coat, black bow tie and cummerbund, shirt and pant with black stripe down the leg - 9 x \$219.99 = \$1979.91 = J40412T - Coat - 2 size 34S, 4 size 34R, 2 size 34L, 1 size 28S = 9 coats x \$125.00 = 1125.00 -- P40422T - Pants - 3 size 28S, 2 size 31L, 1 size 40XL, 2 size 40S, 1 size 28L = 9 x \$75.00 = \$675.00; 1100 Shirt - 4 size S/32-33, 1 size M/32-33, 4 size S/34-35 = 9 x \$11.99 = \$107.91; C809CB - Tie and cummerbund = 9 x \$8.00 = \$72.00 = total - \$1979.91	9x219.99	1,979.91
PO #221934				Shipping		1x51.87	51.87
PO #221925				Shipping		1x217.35	217.35
PO #221924	R			Shipping		1x115.29	115.29
PO #221924	R		Quote	Southeastern Performance Apparel	Dresses to match existing dresses for Orchestra - Melisma Dress sytle D605 in black - 9 size 00, 5 size 02, 2 size 04, 6 size 06, 2 size 08, 1 size 24, 1 size 26, 1 size 28 = Total: 27 x \$61.00 = \$1647.00	27x61.00	1,647.00
PO #221934			Quote	Stage Accents	Uniforms for Bowie Orchestra to match existing uniforms - Marina Top in Black style 8671 - 1 Size 2, 4 size 4, 2 size 8, 1 size 10, 1 size 18, 2 size 24 = total: 11 x \$39.00 each = \$429.00	11x39.00	429.00
PO #221934			Quote	Stage Accents	Uniform skirts to match existing skirts - Dmitra Skirt in Black style 8721 - 3 size 2, 2 size 14, 1 size 18 and 2 size 24 = 8 x \$39.00 each = \$312.00	8x39.00	312.00
PO #221925			Quote	Stage Accents	Dresses for Martin Orchestra - Mandolin Dress style #8695 - Black - 5 size 0, 4 size 2, 4 size 4, 15 size 6, 15 size 8, and 2 size 10 = 45 dresses x 69.00 each = \$3105.00	45x69.00	3,105.00
TOTAL							10,747.30

AISD HIGH SCHOOL MARIACHI 2017-2018 (643)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #220012	R	PD	Band/20170058	Romeo Music	Stagemaster SMA1204FBQ-50 - Stagemaster, 12 Channel snake	1x299.00	299.00
PO #219683	R	PD	Band/20170059	Washington Music	Shure SM57-LC - Microphones for Soloists	25x74.95	1,873.75
PO #219683	R	PD	Band/20170060	Washington Music	Gator Cases GFW-ID-Mic - Microphone Stands for Jazz Band	16x59.00	944.00
PO #220012	R	PD	Band/20170126	Romeo Music	Fender Pass Event + Fender Audio Passport Event 375W - 7 Channel Portable PA System with 4 Mic/Line inputs, 2 Stereo inputs, Reverb, Bluetooth Connectivity, and Two Speakers	2x539.00	1,078.00
PO #219683	R	PD	Band/20170130	Washington Music	Behinger X32 Producer	1x975.00	975.00
PO #220012	R	PD	Band/20170253	Romeo Music	ProCoXLR30 - Pro Co EXM-30 Excellines Mic CableXLR Cables	25x14.00	350.00
PO #220012	R	PD	Band/20170255	Romeo Music	ProCo XLR75 - ProCo EXM-75 Excellines Mic CablesXLR Cables	4x29.00	116.00
PO #221713			Band/81010003	Washington Music	Roland KC-600 - 4 Channel Stereo Keyboard AMP 200 Watts	1x565.00	565.00
PO #219684	R	PD	Choir/20150021	Music & Arts	Shure SLX24SM5B - Microphones, Wireless SM58 & Receiver	4x442.00	1,768.00
PO #219684	R	PD	Choir/20150022	Music & Arts	Mogami 10203421 - XLR Microphone Cables 3 ft.	8x23.00	184.00
PO #220012	R	PD	Choir/20150023	Romeo Music	Road Ready RRM185 - Microphone Case for Storage of Mics	2x169.00	338.00
PO #219684	R	PD	Choir/20160037	Music & Arts	Koenig & Meyer K&M - Koenig & Meyer One=Hand adjustable, stackable mic stand	9x53.00	477.00
PO #219682	R	PD	Choir/20160038	Washington Music	Gator Gator-G-Tour-10x12-PU - Gator ATA Pop-Up console Rack for Receivers	1x447.00	447.00
PO #219682	R	PD	Choir/20160039	Washington Music	Gator Gator GR 12L - Gator molded 12 u rack case Antenna distributors - Need to Add these for mic receivers	1x174.00	174.00
PO #219682	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	2x365.00	730.00
PO #221718			Orch/30034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	2x782.00	1,564.00
PO #221715			Quote	Wenger Corp.	Wenger 148J006.101 - GUITAR RACK, UND,PB - fit for Vihuelas, Color: Tigris	3x1024.00	3,072.00
PO #221713			Quote	Washington Music	Roland DC-600 4 Channel Stereo Keyboard AMP 200 Watts	1x565.00	565.00
PO #221715					Shipping for above Guitar Rack - separate PO from the string bass rack	554.00	554.00
TOTAL							16,073.75

AISD HIGH SCHOOL DRILL TEAM 2017-2018 (642)

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212256	R34		Quote	Cheers, Etc., Inc.	All Sequin Dress	50x300.00	15,000.00
			Quote	Cheers, Etc., Inc.	Struttr Style Jacket w/Sequin Design	50x100.00	5,000.00
			Quote	Cheers, Etc., Inc.	Leather Belt - Style 1E - to match existing uniforms	35x42.00	1,470.00
			Quote	Cheers, Etc., Inc.	Leather Wrist Gauntlets (st) - Style G5 - to match existing uniforms	35x42.00	1,470.00
			Quote	Cheers, Etc., Inc.	Sequin Vest - to match existing uniforms	20x100.00	2,000.00
			Quote	Cheers, Etc., Inc.	Re-Fringe - Fringe Briefs - to match existing uniforms	35x40.00	1,400.00
			Quote	Cheers, Etc., Inc.	Re-Fringe - Sequin Vests - to match existing uniforms	15x20.00	300.00
PO #212265	R	PD	Quote	Down Patt	Bodysuits	70x30.00	\$2,100.00
PO #212265	R	PD	Quote	Down Patt	Sequined Bodysuits	70x95.00	\$6,650.00
PO #212265	R	PD	Quote	Down Patt	Sequined Circle Skirts	70x70.00	\$4,900.00
PO #212265	R	PD	Quote	Down Patt	Fringe Briefs	70x60.00	\$4,200.00
PO #212265	R	PD	Quote	Down Patt	Overlays	70x70.00	\$4,900.00
PO #212265	R	PD	Quote	Down Patt	Sequin Gauntlets	70x30.00	\$2,100.00
PO #212265	R	PD	Quote	Down Patt	Sequin belts - diamond style with leather core	70x35.00	\$2,450.00
PO #212265	R	PD	Quote	Down Patt	Sleeves, bra hook front, no sequins	70x30.00	\$2,100.00
PO #212265	R	PD	Quote	Down Patt	Shipping and Insurance	\$200.00	\$200.00
PO #212387	R		Quote	Team Go Figure	#45197 - #1 Black Black Shiny Lycra , #2 Texas Orange shiny lycra skirt, #3 Copper/orange show time sequin insert #4	11x79.00	\$869.00
PO #212387	R		Quote	Team Go Figure	#45197 - #1 Black Shiny Lycra, #2 Texas Orange shiny lycra skirt, #3 White Showtime sequin insert #4 White sequin	4x79.00	\$369.00
PO #212387	R		Quote	Team Go Figure	Surcharge - \$15.00 per style on any order that has ato be manufactured or embellishment work done to it	1x15.00	\$15.00
PO #212387	R		Quote	Team Go Figure	XL Upcharge	4x2.00	\$8.00
PO #212387	R		Quote	Team Go Figure	XXL Upcharge	3x6.00	\$18.00
PO #212387	R		Quote	Team Go Figure	Shipping, Handling and Insurance - Total Cost of PO - \$1262.00	1x36.00	\$36.00
TOTAL							57,555.00

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212692			Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58	3x442.00	1,326.00
PO #212684			Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	3x239.00	717.00
PO #212692	R		Choir/20160037	Music and Arts	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable stackable mic stand	4x53.00	212.00
PO #219018	R		Choir/20170298	Music and Arts	Mogami Gold Stage 30 - XLR Microphone Cables 30 ft.	1x99.00	99.00
PO #212684	R		Choir/20170395	Washington Music	Batts - AT8010 Omnidirectional Condenser Mic Audio-Technica	3x139.00	417.00
PO #212684	R		Choir/20170398	Washington Music	VovoPro - VocoPro HYBRID-PLAY-8 - 8 channel UHF Digital Hybrid Wireless Headset & Lapel Mic System	1x359.95	359.95
PO #212692	R	PD	Choir/8004000	Music and Arts	Fender Passport Venue - Self-Contained Portable Audio System (600W) w/detachable speakers and 10 channel powered mixer	1x740.00	740.00
						TOTAL	\$3,870.95

AISD HIGH SCHOOL THEATRE 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212686	R	PD	Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58	2x442.00	884.00
PO #212685			Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	10x23.00	230.00
PO #212686	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	12x23.00	276.00
PO #212709	R		Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212686	R	PD	Choir/20160034	Music and Arts	Ultimate TS70 B - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212709	R		Choir/20160038	Washington Music	Gator-G-Tour 10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	1x447.00	447.00
PO #212709	R		Choir/20160039	Washington Music	Gator GB 12L - Gator molded 12u rack case Antenna distributors = need to ADD these for mic receivers	1x174.00	174.00
PO #212709	R		Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	8x365.00	2,920.00
PO #212683	R		Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
PO #212705	R	PD	Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
						TOTAL	6,797.00

642 Fine Arts Purchase

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO 214559				Steinway	Steinway Model D Concert Grand, Ebony Polish, Serial No. TBD, Spirio package, Quilted breakaway cover w/S&S logo. Maintenance fund \$200/mo for 60 months (5 years). Price includes 2017 BuyBoard discount and Buyboard shipping (9' Concert grand delivery).	1x177244.10	177,244.10

TOTAL 177,244.10

643 Fine Arts Purchase

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #223330			Quote	Steinway	Steinway Model B - Spirio Grand, OnyxDuet (Ebony Polish/Macassar), Serial No. TBD less \$157200.00 less discount (\$23580.00) = \$133,620.00, Quilted breakaway cover w/S&S logo for Steinway Model B = \$1350.00, delivery \$350.00 = \$135,320.00	1x 135320.00	135,320.00
PO #223330			Quote	Steinway	Steinway 1098 Upright, ebony satin, Serial No. TBD \$32300.00 less discount (\$4845.00) = \$27455.00, Heavy Duty Upright dolly = \$490.00, Upright topper w/S&S logo = \$350.00 and diccounted upright delivery \$125.00 = \$28420.00	1x28420.00	28,420.00
PO #223330			Quote	Steinway	Boston UP118S Uprights, Black Oak Satin, Serial Nos. TBD 2 x \$7600.00 each less discount (\$1140.00) = \$6460.00 each x 2 = 12,920.00, Heavy Duty Upright dollies 2 x \$490.00 = 980.00, Upright topper w/S&S logo 2 x 350.00 = \$700.00 and discounted upright delivery 2 x 125.00 = \$250.00 total: 14850.00	2x7425.00	14,850.00
PO #223330			Quote	Steinway	Maintenance fund \$195.00/per piano (4 pianos total) per month for 60 months. (First month free).	1x46020.00	46,020.00
						TOTAL	224,610.00

SAFETY, SECURITY & TECHNOLOGY





Memorandum

To: Cindy Powell
Chief Financial Officer

From: James Smith Jr.
Security Manager

Date: January 16, 2018

Subject: 2014 Bond Project Update: Security Department

CAMERA UPGRADES

The primary role of the Security Department in the 2014 Bond Program is the upgrade in the camera and NVR systems. The door access controls and security vestibules are being facilitated by Plant Services under the campus condition improvement projects. The Security cabling funds were transferred to the IT Department and are tracked in their cost estimates and reported back to Security. The security staff continues to provide input into the security related issues being addressed by other departments.

The goal of the Security Department remains to increase camera coverage of the interior common areas of schools from 35% to 80%. This increase in coverage includes the entry-exit points, stairwells, cafeterias, gym, library, hallways, loading docks and playgrounds.

Forecasted Camera Upgrades (*per campus, dependent upon campus layout*):

Elementary campuses:	16 to 28-32 cameras
Junior High campuses:	32 to 64-75 cameras
High Schools campuses:	64 to 100-125 cameras

There are three stages of the security camera upgrade process once funds are approved: (1) the cabling needs to be installed for the camera system by the contractor or vendor; (2) the network switches are installed by the IT Department; and (3) the mounting, testing, and focusing of the camera systems to ensure everything is working properly on the network.

The timeline schedule established by the IT Department for cabling upgrades and installations is the deciding factor on the Security Department camera upgrade schedule. Security bond purchase orders are issued for 63 locations; at this time, 59 are completed and closed, and 4 are in progress.

The following is an update on where we are in each phase and the current Security Bond Funds spent on the camera upgrades for the district.

Phase 1 of the bond project was approved by the school board in June 2014. This phase included 25 locations; all equipment was purchased and all installations are complete.

Phase 2 of the bond project was approved by the school board in June 2015. This phase included 22 locations; all equipment was purchased and installations are complete for 20 locations, 2 schools are partially done and are on hold due to construction/renovations.

Phase 3 of the bond project was approved by the school board in June 2016; This phase included 4 locations; all equipment was purchased and installations are complete for 2 locations and 2 schools are on hold due to construction/renovations. Also, the Video Surveillance of Special Education Settings for 11 classrooms is in this phase; 20 classrooms are complete; the additional 8 rooms will be repaid from the Phase 4 bond funds, the equipment was borrowed from the WJHS stock.

Phase 4 of the bond project was approved by the school board in June 2017. This phase includes 13 locations and funds have been requested and funded, we are waiting on Purchasing to approve us to open the PO's to place the orders. The installation schedule will be determined once cabling and network drops are complete.

IT Cabling and Network Drops: (individual IP address per camera) Cost to date (per Lance 1/16/2018):
 \$566,501, plus \$9,075 transferred by Mandy Mew to Food Services. **Total: \$575,576.00**

Materials Purchased with Security Bond Funds: (Cameras: 2,203, NVRs: 129)

QTY	UNIT	DESCRIPTION	Total Cost
113	EA	TruVision NVR 21 PLUS 16TB, 32 Camera video recorders	451,802.25
5	EA	TruVision TVN-1008S-4 NVR 10, 8 ch, 8 ch POE Switch, 40Mbps, 4TB	2,879.50
11	EA	TruVision TVN-2132P-32T NVR 21P, 32 ch, 32TB (SPED)	64,957.86
881	EA	TruVision TVD-M1210W-2-N 1.3 MPx mini dome Camera (Stairwells & Hallways)	115,165.85
695	EA	TruVision TVD-M1245E-2M-N. 1.3 MPx exterior dome Camera (Entrance point coverage)	282,345.45
605	EA	TruVision TVD-M3245E-2M-N 3 MPx exterior dome Camera (Exterior coverage)	301,235.55
22	EA	TruVision TVW-3104-Camera for CCTV set-up	5,001.26
12	EA	Module Box for SPED CCTV set-up w/Restroom	3187.56
12	EA	Module Box Microphone for the Module Box for SPED CCTV set-up w/Restroom	352.20
5	EA	32" LED HDTV (SHHS: Aquos)	1111.00
5	EA	6ft Aurum Ultra Series HDMI Cables, 5 pk.	111.05
		Budget (Mandy Mew) transferred to Food Services per email on 8/7/2017	127,650
			Total: \$1,355,799.53

Labor: Installation and Integration: (Completed, plus \$49,225 transferred by Mandy Mew to Food Services)
 2,095 cameras, 117 NVR's & 8 Mic.'s installed at \$100 per camera/microphone (includes the install and focus):

Total: \$258,725.00

Total Security Bond Expenditures: \$2,190,100.53

The following is an updated tentative schedule for the camera upgrades under the 2014 bond program. Dates may be modified based on network and cable installation dates, campus needs, renovations, etc.:

Phase 1: 27 Locations (25 from Bond \$)	Status	Camera's	NVR's
Adams (pd from Security local funds)	Job Completed 2-24-2016	40	2
Amos	Job Completed 05-12-2015	34	2
Ashworth	Job Completed 05-12-2015	32	2
Atherton	Job Completed 04-07-2016	35	2
Bebensee	Job Completed 11-20-2015	35	2
Blanton	Job Completed 3-14-2016	31	1
Burgin	Job Completed 2-11-2016	32	2
Crouch	Job Completed 12-11-2015	33	2
Crow	Job Completed 04-15-2016	30	2
Ditto	Job Completed 05-12-2015	34	2
Duff	Job Completed 05-12-2015	33	2
Foster	Job Completed 12-21-2015	34	2
Little	Job Completed 05-11-2015	33	2
Moore	Job Completed 05-12-2015	36	2
Morton	Job Completed 04-14-2016	36	2
Nichols Annex (pd from Security local funds)	Job Completed 2-26-2016	5	1
Remyense	Job Completed 1-29-2016	32	2
Roquemore/Jones	Job Completed 1-3-27-2017	33	2
SHHS	Job Completed 05-12-2015	127	5
Sherrod	Job Completed 1-5-2015	38	2
Short	Job Completed 11-12-2015	42	2
Swift	Job Completed 10-22-2015	35	2
TPHS	Job Completed 2-3-2016 (original 40c/2n)	28	2
TPJH	Job Completed 3-15-2016 (original 41c/2n)	32	2
Webb	Job Completed 12-7-2015 (original 48c/2n)	48	3
Williams	Job Completed 1-14-2016	35	2
Wimbish	Job Completed 1-20-2016	40	2
Phase 2: 22 Locations	Status		
Anderson	Job Completed 06-28-2016	32	2
Berry	Job Completed 09-23-2016	35	2
Carter	Job Completed 01-05-2017	70	3
Dunn	Job Completed 05-19-2016	34	2
Ellis	Job Completed 05-24-2016	34	2
Enterprise Centre	Job Completed 12-21-2015	24	1
Ferguson	Job Completed 12-12-2016	60	3

Goodman	Should be 35c & 2N.....10/12/2017, Partial 34c/2nvr	34	2
Hale	Job Completed 06-06-2016	32	2
Johns	Should be 33c & 2N.....10/12/2017, Partial 31c/2nvr	31	2
Key	Job Completed 06-10-2016	31	2
Knox	Job Completed 09-16-2016	30	1
Kooken	Job Completed 11-28-2016	25	2
LHS Field	Job Completed 06-19-2017	7	1
Pope	Job Completed 09-08-2016	34	2
Rankin	Job Completed 09-27-2016	31	1
Roark	Job Completed 10-26-2016	34	2
SHHS Field	Job Completed 06-19-2017	7	1
South Davis	Job Completed 11-29-2016	35	2
Speer	Job Completed 02-17-2017	38	2
Thornton	Job Completed 01-27-2017	37	2
Workman JH Field	Original 7c and 1n ... Job Completed 06-19-2017	5	1
Phase 3: 16 Locations		Status	
AHS	Job Completed 08-8-2017	125	5
BHS	Job Completed 08-28-2017	121	5
JSHS	Should be 125c & 5N....11/6/17, Partial 121c/5nvr	121	5
Workman JH	Should be 84c & 4N.....12/1/2016, Partial 19c/1nvr	19	1
Corey (640.81.6399.01.137.4M.O.C5, M & O Funded PO 189102/SAS 7167)	Job Completed 02-28-2017	36	2
AG (M & O Funded)	Job Completed ?		
SPED: 11 Rooms/Schools			
Swift ES Rm. 901 (w/R) (1 mic/1 mod)	Job Completed 10-12-2016	2	1
Sherrod ES Rm. 301 (w/R) (1 mic/1 mod)	Job Completed 12-05-2016	2	1
Roark ES Rm. 211 (w/o R)	Job Completed 02-17-2017	2	1
Farrell ES Rm. SEAS 1 & 2 (w/o R)	Job Completed 03-24-2017	4	1
Hill ES Rm. 103 (w/R) (1 mic/1 mod)	Job Completed 05-23-2017	2	1
Burgin ES Rm. 301 (W/R) (1 mic/1 mod)	Job Completed 06-08-2017	2	1
Nichols JH Rm. 113, 214 and 211 (w/R) (4 mic/4 mod)	Job Completed 10-02-2017	6	1
Nichols JH Rm. 115 and 213 (w/o R)	Job Completed 10-02-2017	4	0
SHHS Rm. 1111 and 1104/1108-shared (w/R) (3 mic/3 mod)	Job Completed 11/27/2018	6	0
SHHS Rm. 1113, 1115, 1117, 1119/1121-shared	Job Completed 11/27/2018	8	1
Phase 4: 13 Locations & 50 SPED		Status	
600 New York		13	1
Administration Building		28	1
Annex 4		8	0
Bailey Junior High		60	3
Boles Junior High		56	2

Hill Elementary		37	2
Lamar High School		124	5
Larson Elementary		32	2
Martin High School		125	5
PDC		29	1
Service Center (this entire compound)		66	4
Shackelford Junior High		58	3
SHHS Archery		20	1
SPED: 50 Rooms/Schools (-8 rooms due to Phase 3)			
Admin. Annex-Less 6: 1ea: Laundry, S. Gate, Fine Arts, N. Gate, Annex2 Drive, Back of Annex1		6	
Borrowed for CTC	Borrowed	-18	
Borrowed for CTC	Returned	18	
Sent out for warranty work	Pend.	3	
3 Out of Warranty	Used	3	
In Security Tech Van for Emergency	Hold	1	
		Cameras Installed/NVR's installed	2095 117

Network Services

Network Infrastructure

- Upgrades Scheduled
 - Jones, Ferguson, Ditto, Duff, Knox, Ashworth, Little, Kookan, Seguin, Moore, Carter, Arlington, Bowie

Public Address (PA) Systems

- Upgrades Completed
 - Kookan, Turning Point, Workman, Gunn, Young, Atherton, Bryant, Morton

IP Telephony Systems

- Upgrades Completed
 - Bailey, Nichols, Ousley, Shackelford, Young, Adams, Bryant, Butler, Crouch, Ditto
- Upgrades Scheduled
 - Dunn, Farrell, Foster, Jones, Knox, Starrett, Bowie, Lamar

Technology Support

Classroom Standards

*Master Schedule: <http://tinyurl.com/classroomstandards>

- Audio/Visual
 - Campuses Completed
 - Bailey, Fitzgerald, Webb
- Teacher Devices
 - All Campuses Completed
- Student Devices
 - One (1) iPad Cart for every two classrooms PK-2
 - Pre-K Completed
 - K-2 Scheduled to be complete this school year

Replacement Schedule

- Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, interactive whiteboards, projectors, printers, etc.)

Instructional Technology Department

A/V Classroom Standard

Secondary teachers have the option to submit a request to have an interactive projector installed in their classroom. Teachers can submit their request via a Google Form (bit.ly/interactiveprojector). This request was put into place so that teachers who had previously had either an interactive projector or a Promethean Board would be able to continue to teach with the tools in which they had become accustomed. Secondary and elementary teachers that receive an interactive projector will be able to request the ActivInspire software via a Google Form (bit.ly/activinspirerequest). This request was put into place so that teachers who had been using ActivInspire in their daily teachings could

utilize all of the flipcharts that had been used in previous years. Once a request has been submitted, the Instructional Technology Department will review the submissions and approve or decline the requests. Below are the number of requests that have been received and/or approved to date:

- Projector upgrade requests submitted - 158
- Projector upgrade requests approved - 127

The ITD has recently implemented an “AV Task Force.” This is a group of highly skilled and trained teachers that have expressed an interest in training other teachers on the new AV bond equipment. These teacher-trainers provide basic training to their colleagues across the entire district and particular attention is given to the interactive features of the Epson BrightLink projectors and software. There are currently 16 teacher-trainers enrolled in this program.

TI Grant

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. Over the last five years, the number of grants submitted and approved has grown as shown below:

- 2013-2014 - 12 grants (\$374,650)
- 2014-2015 - 28 grants (\$987,950)
- 2015-2016 - 34 grants (\$916,364)
- 2016-2017 - 64 grants (\$939,928)
- 2017-2018 - 70 grants (\$1,015,000)

Summary of awarded technology grants for 2017-2018: <https://goo.gl/dVigEF>

Over \$4.2 million dollars has been awarded since the beginning of the TI Grant initiative. It is exciting to see the innovative ideas that are taking place on our campuses from elementary to high school from this grant process, including:

- 1:1 Chromebooks in classrooms for blended learning, paperless classroom, global collaboration, tech club, news media course, and Active Learning Cycle pilot
- iPads and Apple pencils for drafting and basic animation
- Android tablets, robotics, and drones for coding club
- Green screens and iPads for video production
- Assistive technology for dyslexic students
- Global collaboration and communication
- Student business development
- Google Expeditions and Breakout EDU for social studies department professional learning and curriculum development
- Augmentative alternative communication
- PC laptops and cameras to publish via newspaper, video productions
- Technology for deaf student self-advocacy

Winners of the 2017-2018 grant process were notified October 18-20 via the ITD Prize Patrol. Pictures from last year's prize patrol can be found here:

<https://www.flickr.com/photos/arlingtonisd/sets/72157661793243048/>

The teachers and students that received a TI Grant for the 2017-2018 school year will participate in the TI Grant Showcase. This exciting event is held annually at the Professional Development Center and it demonstrates the innovative instructional practices made possible through the awarding of these grants. Teachers are asked to invite students to present at the Showcase to share with the community how the new technology augments their learning experience. View pictures from the most recent showcase [here](#). Additional TI Grant information can be found at <http://www.tinyurl.com/tigrant>.

Network Services Bond Expenditures

Spent		\$ 14,565,012	\$ 4,360,153	\$ 2,527,044	\$ 6,292,629	\$ 1,385,187	\$ -
Total		640 (14-15)	641 (15-16)	642 (16-17)	643 (17-18)	644 (18-19)	
Loc	Campus	Amount	Amount	Amount	Amount	Amount	Amount
001	Arlington	\$ 180,058	\$ 26,015	\$ 36,362	\$ 31,355	\$ 86,326	\$ -
004	Bowie	\$ 245,288	\$ 31,058	\$ 48,770	\$ 31,355	\$ 134,105	\$ -
003	Lamar	\$ 87,240	\$ -	\$ 13,445	\$ 31,355	\$ 42,440	\$ -
005	Martin	\$ 79,798	\$ -	\$ 19,627	\$ 31,355	\$ 28,816	\$ -
002	Sam Houston	\$ 206,597	\$ 126,649	\$ 47,607	\$ 31,355	\$ 985	\$ -
009	Seguin	\$ 206,716	\$ -	\$ 8,039	\$ 31,355	\$ 167,322	\$ -
007	Turning Pt HS	\$ 78,052	\$ 78,052	\$ -	\$ -	\$ -	\$ -
006	Venture	\$ 5,562	\$ 180	\$ 5,382	\$ -	\$ -	\$ -
012	CTC	\$ 18,363	\$ -	\$ 8,038	\$ -	\$ 10,326	\$ -
013	Ag Science	\$ 2,235	\$ -	\$ -	\$ -	\$ 2,235	\$ -
045	Bailey	\$ 28,310	\$ 1,669	\$ 2,340	\$ -	\$ 24,301	\$ -
052	Barnett	\$ 11,672	\$ -	\$ 11,672	\$ -	\$ -	\$ -
051	Boles	\$ 18,025	\$ 977	\$ 837	\$ -	\$ 16,212	\$ -
041	Carter	\$ 166,276	\$ 34,587	\$ 95,178	\$ -	\$ 36,512	\$ -
056	Ferguson	\$ 179,176	\$ 690	\$ 91,299	\$ -	\$ 87,187	\$ -
047	Gunn	\$ 30,140	\$ 240	\$ -	\$ -	\$ 29,900	\$ -
053	Nichols	\$ 15,391	\$ 2,566	\$ 8,926	\$ -	\$ 3,899	\$ -
055	Ousley	\$ 14,364	\$ 3,547	\$ 5,052	\$ -	\$ 5,765	\$ -
048	Shackelford	\$ 50,639	\$ 563	\$ 32,910	\$ -	\$ 17,166	\$ -
054	Turning Pt JH	\$ 105,141	\$ 81,171	\$ -	\$ -	\$ 23,970	\$ -
050	Workman	\$ 121,285	\$ 27,881	\$ 37,708	\$ -	\$ 55,697	\$ -
049	Young	\$ 47,350	\$ 565	\$ 11,802	\$ -	\$ 34,983	\$ -
161	Adams	\$ 95	\$ -	\$ -	\$ -	\$ 95	\$ -
124	Amos	\$ 100,574	\$ 89,892	\$ 10,682	\$ -	\$ -	\$ -
160	Anderson	\$ 83,981	\$ 18,473	\$ 65,508	\$ -	\$ -	\$ -
149	Ashworth	\$ 71,661	\$ 20,129	\$ 8,510	\$ -	\$ 43,022	\$ -
132	Atherton	\$ 142,307	\$ 110,847	\$ 1,560	\$ -	\$ 29,900	\$ -
141	Bebensee	\$ 141,780	\$ 124,444	\$ 16,904	\$ -	\$ 432	\$ -
158	Beckham	\$ 16,795	\$ 16,795	\$ -	\$ -	\$ -	\$ -
101	Berry	\$ 102,097	\$ -	\$ 102,097	\$ -	\$ -	\$ -
102	Blanton	\$ 115,768	\$ 115,768	\$ -	\$ -	\$ -	\$ -
147	Bryant	\$ 34,338	\$ 120	\$ 1,050	\$ -	\$ 33,168	\$ -
155	Burgin	\$ 84,463	\$ 75,277	\$ 9,186	\$ -	\$ -	\$ -
129	Butler	\$ 31,019	\$ 408	\$ 26,800	\$ -	\$ 3,810	\$ -
137	Corey	\$ 34,062	\$ -	\$ 32,937	\$ -	\$ 1,125	\$ -
150	Crouch	\$ 77,109	\$ 70,986	\$ 3,000	\$ -	\$ 3,123	\$ -
103	Crow	\$ 96,988	\$ 94,605	\$ 2,383	\$ -	\$ -	\$ -
130	Ditto	\$ 82,638	\$ 28,322	\$ 26,800	\$ -	\$ 27,516	\$ -
104	Duff	\$ 89,385	\$ 28,899	\$ 33,348	\$ -	\$ 27,138	\$ -
125	Dunn	\$ 78,472	\$ 27,394	\$ 47,432	\$ -	\$ 3,647	\$ -
142	Ellis	\$ 86,076	\$ 39,469	\$ 46,607	\$ -	\$ -	\$ -

143 Farrell	\$ 19,977	\$ 17,138	\$ -	\$ -	\$ 2,839	\$ -
136 Fitzgerald	\$ 22,804	\$ 22,399	\$ -	\$ -	\$ 405	\$ -
126 Foster	\$ 103,120	\$ 82,219	\$ 18,780	\$ -	\$ 2,120	\$ -
119 Goodman	\$ 90,082	\$ 21,395	\$ 68,687	\$ -	\$ -	\$ -
153 Hale	\$ 41,405	\$ 1,680	\$ 39,725	\$ -	\$ -	\$ -
117 Hill	\$ 34,026	\$ -	\$ 34,026	\$ -	\$ -	\$ -
121 Johns	\$ 94,748	\$ 17,494	\$ 77,254	\$ -	\$ -	\$ -
163 Jones	\$ 101,697	\$ -	\$ 41,380	\$ 8,140	\$ 52,177	\$ -
128 Key	\$ 58,675	\$ 25,672	\$ 33,003	\$ -	\$ -	\$ -
157 Knox	\$ 141,979	\$ 2,070	\$ 76,963	\$ -	\$ 62,946	\$ -
107 Kooken	\$ 86,591	\$ -	\$ 50,880	\$ -	\$ 35,711	\$ -
151 Larson	\$ 27,855	\$ 18,079	\$ 9,776	\$ -	\$ -	\$ -
146 Little	\$ 81,197	\$ 26,296	\$ 29,601	\$ -	\$ 25,300	\$ -
165 McNutt	\$ 7,189	\$ -	\$ 6,379	\$ -	\$ 810	\$ -
135 Miller	\$ 6,693	\$ -	\$ 6,693	\$ -	\$ -	\$ -
144 Moore	\$ 85,454	\$ 32,215	\$ 26,526	\$ -	\$ 26,712	\$ -
131 Morton	\$ 122,230	\$ 89,404	\$ 2,926	\$ -	\$ 29,900	\$ -
162 Patrick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164 Peach	\$ 8,825	\$ -	\$ 8,825	\$ -	\$ -	\$ -
154 Percy	\$ 7,447	\$ 7,447	\$ -	\$ -	\$ -	\$ -
120 Pope	\$ 90,494	\$ 16,284	\$ 74,210	\$ -	\$ -	\$ -
109 Rankin	\$ 58,945	\$ 8,168	\$ 50,552	\$ -	\$ 225	\$ -
159 Remynse	\$ 111,508	\$ 108,700	\$ 2,808	\$ -	\$ -	\$ -
110 Roark	\$ 68,696	\$ 22,986	\$ 45,710	\$ -	\$ -	\$ -
134 Sherrod	\$ 123,947	\$ 116,896	\$ 7,050	\$ -	\$ -	\$ -
123 Short	\$ 145,094	\$ 131,427	\$ 13,668	\$ -	\$ -	\$ -
111 South Davis	\$ 120,609	\$ 7,458	\$ 113,151	\$ -	\$ -	\$ -
112 Speer	\$ 88,717	\$ 14,681	\$ 74,037	\$ -	\$ -	\$ -
140 Starrett	\$ 17,569	\$ 14,446	\$ -	\$ -	\$ 3,123	\$ -
113 Swift	\$ 142,603	\$ 112,530	\$ 30,073	\$ -	\$ -	\$ -
114 Thornton	\$ 96,403	\$ 30,376	\$ 65,155	\$ -	\$ 873	\$ -
148 Webb	\$ 137,443	\$ 129,488	\$ 7,955	\$ -	\$ -	\$ -
152 West	\$ 26,279	\$ 16,212	\$ 9,167	\$ -	\$ 900	\$ -
145 Williams	\$ 144,252	\$ 139,646	\$ 4,606	\$ -	\$ -	\$ -
116 Wimbish	\$ 152,716	\$ 143,967	\$ 8,749	\$ -	\$ -	\$ -
133 Wood	\$ 3,334	\$ 180	\$ 3,154	\$ -	\$ -	\$ -
915 Admin Locations	\$ 2,877	\$ 480	\$ -	\$ -	\$ 2,397	\$ -
901 Service Ctr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
922 Annex 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
924 PDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
927 600 New York	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
991 Little Rd Annex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
923 Enterprise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
993 Food Srv Ware.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199 Other Locations	\$ 30,447	\$ 23,749	\$ 6,698	\$ -	\$ -	\$ -
201 Data Centers	\$ 292,595	\$ 207,806	\$ 24,908	\$ -	\$ 59,882	\$ -
202 CTC Data Center	\$ 5,391,113	\$ -	\$ 134,366	\$ 5,253,716	\$ 3,030	\$ -

999 District-wide	\$ 2,810,092	\$ 1,472,929	\$ 399,810	\$ 842,641	\$ 94,712	\$ -
Admin Locations	\$ 2,877	\$ 480	\$ -	\$ -	\$ 2,397	\$ -

Technology Support Bond Expenditures

PORecvdDate	(All)
Row Labels	Sum of Sum of Total Cost
640.11.6399.01.838.I2.0.00	\$1,946,540.50
CTI - TI GRANT 2014-2015	\$220,443.37
Anderson Elementary	\$2,957.75
Annex I & II	\$3,883.48
Ashworth Elementary	\$6,456.00
Bailey Jr High	\$7,405.32
Barnett Jr High	\$2,909.40
Berry Elementary	\$3,228.00
Boles Jr High	\$2,957.75
Butler Elementary	\$8,070.00
Dunn Elementary	\$2,846.00
Farrell Elementary	\$7,138.85
Ferguson Center	\$4,982.62
Fitzgerald Elementary	\$23,139.16
Foster Elementary	\$4,482.79
Gunn Jr High	\$2,957.75
Johns Elementary	\$17,754.00
Key Elementary	\$1,041.84
Martin High School	\$12,912.00
Moore Elementary	\$7,785.22
Ousley Jr High	\$2,957.75
Pearcy Elementary	\$21,234.55
Pope Elementary	\$2,977.50
Remyse Elementary	\$8,070.00
Sam Houston High School	\$1,614.00
Seguin High School	\$29,222.50
Shackelford Jr High	\$3,420.44
Webb Elementary	\$5,583.38
West Elementary	\$6,895.00
Wood Elementary	\$3,228.00
Young Jr High	\$12,332.32
CTS -	\$7,737.00
Annex I & II	\$7,737.00
CTS - AV Project	\$190,331.09
Knox Elementary	\$243.66
Lamar High School	\$190,087.43
CTS - StudentStations	\$766,779.25
Anderson Elementary	\$16,775.00
Annex I & II	\$82,075.00
Atherton Elementary	\$1,722.50
Bailey Jr High	\$29,223.26
Bebensee Elementary	\$18,300.00
Blanton Elementary	\$13,725.00
Bowie High School	\$96,739.50
Bryant Elementary	\$11,993.52
Corey Academy	\$283.95
Ditto Elementary	\$15,250.00
Dunn Elementary	\$12,456.00
Ellis Elementary	\$18,300.00

Ferguson Center	\$30,136.50
Foster Elementary	\$15,250.00
Hale Elementary	\$378.60
Hill Elementary	\$63.10
Johns Elementary	\$13,725.00
Lamar High School	\$753.72
Larson Elementary	\$365.98
Little Elementary	\$17,003.00
Martin High School	\$95,705.00
Miller Elementary	\$195.00
Morton Elementary	\$18,300.00
Pearcy Elementary	\$370.50
Roark Elementary	\$10,140.46
Sam Houston High School	\$93,800.00
Seguin High School	\$50,237.50
Shackelford Jr High	\$26,675.89
Short Elementary	\$10,782.50
South Davis Elementary	\$14,596.00
Starrett Elementary	\$12,200.00
Swift Elementary	\$378.60
Thornton Elementary	\$18,479.00
Webb Elementary	\$18,677.00
West Elementary	\$416.00
Wood Elementary	\$378.60
Young Jr High	\$927.57
CTS - TeacherStations	\$4,600.00
Annex I & II	\$4,600.00
REP -	\$351,045.35
Annex I & II	\$343,934.47
Annex V (Enterprise Cntr)	\$1,268.79
Arlington High School	\$1,195.54
Ashworth Elementary	\$1,008.60
Food Service	\$1,268.79
Johns Elementary	\$2,369.16
REP - C&T Bond 2014	\$4,041.72
Lamar High School	\$3,480.37
Sam Houston High School	\$561.35
REP - TeacherStations	\$222,703.95
Anderson Elementary	\$6,174.85
Annex I & II	\$128,899.40
Atherton Elementary	\$10,323.50
Knox Elementary	\$5,613.50
Little Elementary	\$5,501.23
Ousley Jr High	\$51,933.18
Pearcy Elementary	\$4,490.80
Remyse Elementary	\$5,164.42
Roark Elementary	\$4,603.07
REP - TSDStock	\$1,735.00
Gunn Jr High	\$1,735.00
SICC - AthleticsBond2015	\$10,016.58
Arlington High School	\$1,192.45
Bailey Jr High	\$238.49

Barnett Jr High	\$238.49
Boles Jr High	\$238.49
Bowie High School	\$1,192.45
Carter Jr High	\$238.49
Ferguson Center	\$238.49
Gunn Jr High	\$238.49
Hutcheson Jr High	\$238.49
Lamar High School	\$1,192.45
Martin High School	\$1,192.45
Nichols Jr High	\$238.49
Ousley Jr High	\$238.49
Sam Houston High School	\$1,192.45
Seguin High School	\$1,192.45
Shackelford Jr High	\$238.49
Workman Jr High	\$238.49
Young Jr High	\$238.49
SICC - ElemLibrCart	\$45,885.00
Amos Elementary	\$1,340.00
Atherton Elementary	\$1,340.00
Bebensee Elementary	\$1,525.00
Beckham Elementary	\$1,340.00
Blanton Elementary	\$1,525.00
Bryant Elementary	\$1,340.00
Burgin Elementary	\$1,340.00
Corey Academy	\$1,340.00
Crouch Elementary	\$1,340.00
Crow Elementary	\$1,340.00
Ditto Elementary	\$1,525.00
Duff Elementary	\$1,340.00
Dunn Elementary	\$1,525.00
Farrell Elementary	\$1,340.00
Foster Elementary	\$1,340.00
Johns Elementary	\$1,525.00
Larson Elementary	\$1,340.00
Little Elementary	\$1,525.00
Morton Elementary	\$1,525.00
Pearcy Elementary	\$1,340.00
Pope Elementary	\$1,340.00
Rankin Elementary	\$1,340.00
Remyse Elementary	\$1,340.00
Roark Elementary	\$1,340.00
Sherrod Elementary	\$1,340.00
Short Elementary	\$1,525.00
South Davis Elementary	\$1,340.00
Speer Elementary	\$1,340.00
Swift Elementary	\$1,340.00
Webb Elementary	\$1,525.00
Williams Elementary	\$1,340.00
Wimbish Elementary	\$1,340.00
(blank)	\$1,340.00
SICC - JournalismBond2015	\$33,784.02
Annex I & II	\$14,667.00

Arlington High School	\$3,186.17
Bowie High School	\$3,186.17
Lamar High School	\$3,186.17
Martin High School	\$3,186.17
Sam Houston High School	\$3,186.17
Seguin High School	\$3,186.17
TA -	\$29,525.88
Annex I & II	\$27,684.38
Annex V (Enterprise Cntr)	\$227.50
Educational Enrichment Center	\$1,614.00
TA - Adult Literacy	\$4,120.00
Educational Enrichment Center	\$4,120.00
TA - C&T FourthRequest	\$6,530.00
Arlington High School	\$1,614.00
Bowie High School	\$1,688.00
Sam Houston High School	\$1,614.00
Seguin High School	\$1,614.00
TA - C&T Second Request	\$3,376.00
Arlington High School	\$3,376.00
TA - C&T Third Request	\$6,456.00
Arlington High School	\$1,614.00
Lamar High School	\$1,614.00
Sam Houston High School	\$3,228.00
TA - Dyslexia	\$676.00
Annex I & II	\$676.00
TA - Expansion14-15	\$13,030.00
Annex I & II	\$2,334.00
Lamar High School	\$4,166.00
Martin High School	\$1,688.00
Sam Houston High School	\$4,842.00
TA - ROTC Relocation	\$56.79
Ferguson Center	\$56.79
TA - STEM	\$8,670.10
Martin High School	\$8,670.10
TA - TCC Early College	\$7,082.40
Arlington Collegiate High School	\$7,082.40
TA - Technology Access	\$7,915.00
Admin. Bldg - J W Counts	\$155.00
Annex I & II	\$7,760.00
640.11.6399.20.838.I2.0.00	\$12,860,225.68
CTI - TI GRANT 2014-2015	\$764,634.60
Anderson Elementary	\$8,630.00
Ashworth Elementary	\$25,098.00
Bailey Jr High	\$22,589.90
Barnett Jr High	\$9,870.00
Berry Elementary	\$16,020.00
Blanton Elementary	\$33,375.00
Boles Jr High	\$11,834.00
Butler Elementary	\$25,098.00
Dunn Elementary	\$7,567.00
Farrell Elementary	\$25,752.80
Fitzgerald Elementary	\$93,461.00

Foster Elementary	\$21,324.00
Gunn Jr High	\$11,834.00
Johns Elementary	\$66,750.00
Key Elementary	\$2,792.00
Martin High School	\$68,352.00
Moore Elementary	\$42,291.90
Ousley Jr High	\$11,834.00
Pearcy Elementary	\$84,806.00
Pope Elementary	\$12,780.00
Remyse Elementary	\$23,229.00
Sam Houston High School	\$8,010.00
Shackelford Jr High	\$2,425.00
Webb Elementary	\$16,554.00
West Elementary	\$40,037.00
Wood Elementary	\$17,088.00
Young Jr High	\$55,232.00
CTI - TI Grant 2015-2016	\$698.81
Beckham Elementary	\$698.81
CTS -	\$103,233.95
Annex I & II	\$103,233.95
CTS - AV Project	\$6,624,039.83
Admin. Bldg - J W Counts	\$848.89
Amos Elementary	\$132,297.25
Anderson Elementary	\$195,761.00
Annex I & II	\$1,560.00
Arlington High School	\$544,965.05
Atherton Elementary	\$75,526.30
Bebensee Elementary	\$89,770.22
Beckham Elementary	\$231,467.19
Boles Jr High	\$52,079.04
Bryant Elementary	\$70,846.30
Burgin Elementary	\$71,143.26
Butler Elementary	\$212,910.36
Ferguson Center	\$181,048.43
Goodman Elementary	\$10,949.72
Knox Elementary	\$269,113.41
Lamar High School	\$327,849.20
Little Elementary	\$412,305.60
Morton Elementary	\$311,401.86
Nichols Jr High	\$65,512.92
Ousley Jr High	\$226,505.50
Patrick Elementary	\$117,863.71
Pearcy Elementary	\$232,397.36
Pope Elementary	\$220,306.00
Professional Development Center	\$13,254.98
Remyse Elementary	\$82,155.91
Roark Elementary	\$237,176.32
Sam Houston High School	\$669,759.85
Seguin High School	\$320,162.84
Sherrod Elementary	\$284,638.17
Thornton Elementary	\$301,229.23
Turning Point Jr High	\$28,820.34

Turning Point Secondary School	\$91,921.65
Williams Elementary	\$346,810.77
Workman Jr High	\$193,681.20
CTS - StudentStations	\$2,151,608.50
Admin. Bldg - J W Counts	\$1,545.00
Anderson Elementary	\$50,697.00
Annex I & II	\$23,800.50
Bailey Jr High	\$103,167.00
Bebensee Elementary	\$54,954.00
Blanton Elementary	\$41,409.00
Corey Academy	\$14,290.00
Ditto Elementary	\$46,440.00
Duff Elementary	\$39,162.00
Dunn Elementary	\$32,121.00
Ellis Elementary	\$55,728.00
Ferguson Center	\$92,820.00
Foster Elementary	\$45,666.00
Johns Elementary	\$41,409.00
Little Elementary	\$50,697.00
Martin High School	\$365,715.00
Morton Elementary	\$54,954.00
Sam Houston High School	\$406,350.00
Seguin High School	\$191,544.00
Shackelford Jr High	\$97,435.50
Short Elementary	\$32,121.00
South Davis Elementary	\$41,409.00
Starrett Elementary	\$37,141.50
Thornton Elementary	\$54,954.00
Webb Elementary	\$55,728.00
Young Jr High	\$120,351.00
CTS - TeacherStations	\$26,632.40
Annex I & II	\$26,632.40
iSupport	\$6,594.30
Annex I & II	\$6,594.30
REP -	\$102,834.54
Annex I & II	\$89,595.05
Arlington High School	\$3,269.00
Carter Jr High	\$3,054.75
Crow Elementary	\$324.80
Food Service	\$921.82
Kooken Educational Center	\$1,138.98
Plant Maint. & Operation - Gen	\$778.10
Sam Houston High School	\$927.04
(blank)	\$2,825.00
REP - C&T 2015	\$203,455.91
Arlington High School	\$20,906.06
Bowie High School	\$54,198.60
Ferguson Center	\$11,408.10
Martin High School	\$34,224.30
Sam Houston High School	\$54,198.60
Seguin High School	\$28,520.25
REP - C&T Bond 2014	\$132,165.66

Bowie High School	\$60,075.30
Lamar High School	\$62,077.81
Sam Houston High School	\$10,012.55
REP - PublicInfo	\$5,355.00
Admin. Bldg - J W Counts	\$5,355.00
REP - TeacherStations	\$1,179,125.37
Anderson Elementary	\$36,977.60
Annex I & II	\$115,185.13
Atherton Elementary	\$36,910.36
Barnett Jr High	\$46,606.70
Beckham Elementary	\$31,293.07
Bryant Elementary	\$34,622.12
Butler Elementary	\$38,799.19
Knox Elementary	\$33,616.00
Lamar High School	\$165,123.73
Little Elementary	\$32,943.68
Morton Elementary	\$39,948.60
Pearcy Elementary	\$26,892.80
Pope Elementary	\$29,295.64
Remynse Elementary	\$30,926.72
Roark Elementary	\$27,565.12
Sam Houston High School	\$170,115.88
Seguin High School	\$71,576.57
Sherrod Elementary	\$38,947.48
Swift Elementary	\$33,956.31
Williams Elementary	\$39,948.60
Wimbish Elementary	\$32,624.69
Workman Jr High	\$65,249.38
REP - TSDStock	\$258,711.71
Annex I & II	\$244,245.87
Arlington High School	\$565.00
Crow Elementary	\$324.80
Kooken Educational Center	\$569.49
Lamar High School	\$7,350.00
Pearcy Elementary	\$2,601.55
Plant Maint. & Operation - Gen (blank)	\$2,490.00 \$565.00
REP -AdminReplacement	\$2,704.05
Annex I & II	\$2,704.05
SICC - ArtBond2015	\$88,608.00
Adams Elementary	\$1,704.00
Amos Elementary	\$1,704.00
Anderson Elementary	\$1,704.00
Ashworth Elementary	\$1,704.00
Atherton Elementary	\$1,704.00
Bebensee Elementary	\$1,704.00
Beckham Elementary	\$1,704.00
Berry Elementary	\$1,704.00
Blanton Elementary	\$1,704.00
Bryant Elementary	\$1,704.00
Burgin Elementary	\$1,704.00
Butler Elementary	\$1,704.00

Corey Academy	\$1,704.00
Crouch Elementary	\$1,704.00
Crow Elementary	\$1,704.00
Ditto Elementary	\$1,704.00
Duff Elementary	\$1,704.00
Dunn Elementary	\$1,704.00
Ellis Elementary	\$1,704.00
Farrell Elementary	\$1,704.00
Fitzgerald Elementary	\$1,704.00
Foster Elementary	\$1,704.00
Goodman Elementary	\$1,704.00
Hale Elementary	\$1,704.00
Hill Elementary	\$1,704.00
Johns Elementary	\$1,704.00
Key Elementary	\$1,704.00
Knox Elementary	\$1,704.00
Larson Elementary	\$1,704.00
Little Elementary	\$1,704.00
Miller Elementary	\$1,704.00
Moore Elementary	\$1,704.00
Morton Elementary	\$1,704.00
Pearcy Elementary	\$1,704.00
Pope Elementary	\$1,704.00
Rankin Elementary	\$1,704.00
Remyse Elementary	\$1,704.00
Roark Elementary	\$1,704.00
Sherrod Elementary	\$1,704.00
Short Elementary	\$1,704.00
South Davis Elementary	\$1,704.00
Speer Elementary	\$1,704.00
Starrett Elementary	\$1,704.00
Swift Elementary	\$1,704.00
Thornton Elementary	\$3,408.00
Webb Elementary	\$1,704.00
West Elementary	\$1,704.00
Williams Elementary	\$1,704.00
Wimbish Elementary	\$1,704.00
Wood Elementary	\$1,704.00
(blank)	\$1,704.00
SICC - AthleticsBond2015	\$104,213.02
Arlington High School	\$12,509.00
Bailey Jr High	\$2,388.00
Barnett Jr High	\$2,388.00
Boles Jr High	\$2,388.00
Bowie High School	\$13,329.51
Carter Jr High	\$2,388.00
Ferguson Center	\$2,388.00
Gunn Jr High	\$2,388.00
Hutcheson Jr High	\$2,388.00
Lamar High School	\$11,940.00
Martin High School	\$12,509.00
Nichols Jr High	\$2,388.00

Ousley Jr High	\$2,388.00
Sam Houston High School	\$11,940.00
Seguin High School	\$13,329.51
Shackelford Jr High	\$2,388.00
Workman Jr High	\$2,388.00
Young Jr High	\$2,388.00
SICC - ElemLibrCart	\$191,554.50
Amos Elementary	\$5,805.00
Atherton Elementary	\$5,805.00
Bebensee Elementary	\$5,805.00
Beckham Elementary	\$5,805.00
Blanton Elementary	\$5,805.00
Bryant Elementary	\$5,805.00
Burgin Elementary	\$5,805.00
Corey Academy	\$5,805.00
Crouch Elementary	\$5,805.00
Crow Elementary	\$5,805.00
Ditto Elementary	\$5,805.00
Duff Elementary	\$5,805.00
Dunn Elementary	\$5,805.00
Farrell Elementary	\$5,805.00
Foster Elementary	\$5,805.00
Johns Elementary	\$5,805.00
Larson Elementary	\$5,805.00
Little Elementary	\$5,805.00
Morton Elementary	\$5,805.00
Pearcy Elementary	\$5,794.50
Pope Elementary	\$5,805.00
Rankin Elementary	\$5,805.00
Remyse Elementary	\$5,805.00
Roark Elementary	\$5,805.00
Sherrod Elementary	\$5,805.00
Short Elementary	\$5,805.00
South Davis Elementary	\$5,805.00
Speer Elementary	\$5,805.00
Swift Elementary	\$5,805.00
Webb Elementary	\$5,805.00
Williams Elementary	\$5,805.00
Wimbish Elementary	\$5,805.00
(blank)	\$5,805.00
SICC - JournalismBond2015	\$62,940.00
Arlington High School	\$10,490.00
Bowie High School	\$10,490.00
Lamar High School	\$10,490.00
Martin High School	\$10,490.00
Sam Houston High School	\$10,490.00
Seguin High School	\$10,490.00
TA -	\$301,914.77
Annex I & II	\$301,914.77
TA - Adult Literacy	\$28,700.00
Educational Enrichment Center	\$28,700.00
TA - C&T FourthRequest	\$41,023.05

Arlington High School	\$7,682.85
Bowie High School	\$20,169.60
Sam Houston High School	\$6,585.30
Seguin High School	\$6,585.30
TA - C&T Second Request	\$40,339.20
Arlington High School	\$40,339.20
TA - C&T Third Request	\$26,341.20
Arlington High School	\$6,585.30
Lamar High School	\$6,585.30
Sam Houston High School	\$13,170.60
TA - Dyslexia	\$14,794.00
Annex I & II	\$14,794.00
TA - Expansion14-15	\$81,286.30
Annex I & II	\$625.90
Lamar High School	\$34,149.60
Martin High School	\$26,754.90
Sam Houston High School	\$19,755.90
TA - ROTC Relocation	\$8,418.46
Ferguson Center	\$8,418.46
TA - SpecialEdBond2015	\$16,851.17
Annex III	\$16,851.17
TA - STEM	\$100,915.50
Martin High School	\$100,915.50
TA - TCC Early College	\$80,732.40
Arlington Collegiate High School	\$80,732.40
TA - Technology Access	\$24,444.38
Admin. Bldg - J W Counts	\$3,360.70
Annex I & II	\$18,501.48
Plant Maint. & Operation - Gen	\$565.00
Roark Elementary	\$1,008.60
Swift Elementary	\$1,008.60
(blank)	\$85,355.10
Martin High School	\$85,355.10
640.51.6249.00.838.I2.0.00	\$64,032.32
CTS - AV Project	\$10,859.82
Annex I & II	\$10,859.82
REP -	\$51,922.50
Annex I & II	\$51,922.50
TA - Technology Access	\$1,250.00
Annex I & II	\$1,250.00
640.53.6249.00.838.I2.0.00	\$134,431.32
CTS -	\$1,000.00
Annex I & II	\$1,000.00
CTS - AV Project	\$34,327.87
Annex I & II	\$31,713.07
Dunn Elementary	\$1,968.63
Knox Elementary	\$646.17
CTS - StudentStations	\$38,246.00
Annex I & II	\$14,481.00
Bowie High School	\$18,525.00
Bryant Elementary	\$2,040.00
Ferguson Center	\$1,425.00

Roark Elementary	\$1,775.00
TA -	\$60,857.45
Annex I & II	\$60,857.45
641.11.6399.01.838.I2.0.00	\$1,528,516.79
CTI - TI Grant 2015-2016	\$210,174.89
Anderson Elementary	\$1,429.00
Annex I & II	\$31,878.80
Arlington High School	\$1,624.94
Ashworth Elementary	\$7,540.88
Atherton Elementary	\$16,196.16
Bailey Jr High	\$6,309.80
Beckham Elementary	\$5,827.16
Boles Jr High	\$9,071.37
Bryant Elementary	\$14,443.75
Butler Elementary	\$10,767.67
Carter Jr High	\$1,340.00
Crouch Elementary	\$1,429.00
Duff Elementary	\$5,360.00
Ferguson Center	\$3,160.20
Fitzgerald Elementary	\$11,246.00
Gunn Jr High	\$5,904.00
Hilldale Annex Bldg	\$3,987.40
Knox Elementary	\$8,894.82
Moore Elementary	\$11,445.74
Morton Elementary	\$1,529.96
Nichols Jr High	\$6,700.00
Pearcy Elementary	\$5,360.00
Remyse Elementary	\$3,171.90
Roark Elementary	\$1,434.98
Seguin High School	\$16,907.36
Swift Elementary	\$3,185.96
Thornton Elementary	\$1,429.00
Turning Point Jr High	\$1,340.00
West Elementary	\$1,340.00
Young Jr High	\$9,919.04
CTS -	\$9,092.45
Annex I & II	\$9,092.45
CTS - AV Project	\$100,671.74
Arlington High School	\$15,260.18
Atherton Elementary	\$11,481.42
Bebensee Elementary	\$25,618.72
Bryant Elementary	\$910.24
Burgin Elementary	\$15,649.09
Butler Elementary	\$3,969.00
Hale Elementary	\$259.18
McNutt Elementary	\$4,399.21
Nichols Jr High	\$1,821.16
Patrick Elementary	\$455.29
Roark Elementary	\$2,634.29
Sam Houston High School	\$6,277.12
Sherrod Elementary	\$455.29
Wood Elementary	\$11,481.55

CTS - StudentStations	\$674,484.57
Amos Elementary	\$11,742.34
Annex I & II	\$7,944.00
Arlington High School	\$87,809.70
Atherton Elementary	\$12,990.00
Bailey Jr High	\$31.55
Burgin Elementary	\$13,041.34
Butler Elementary	\$27,782.20
Corey Academy	\$189.30
Crouch Elementary	\$17,405.28
Ditto Elementary	\$12,910.56
Duff Elementary	\$25,951.90
Ferguson Center	\$1,514.40
Fitzgerald Elementary	\$11,603.52
Gunn Jr High	\$19,347.90
Hale Elementary	\$12,662.74
Hill Elementary	\$13,041.34
Key Elementary	\$10,140.46
Knox Elementary	\$13,041.34
Kooken Educational Center	\$10,392.00
Lamar High School	\$85,211.70
Little Elementary	\$13,878.56
Miller Elementary	\$15,967.46
Moore Elementary	\$15,942.22
Nichols Jr High	\$32,742.60
Ousley Jr High	\$29,766.00
Pearcy Elementary	\$8,702.64
Pope Elementary	\$11,603.52
Rankin Elementary	\$15,942.22
Remyse Elementary	\$13,041.34
Sam Houston High School	\$2,069.68
Sherrod Elementary	\$776.13
Speer Elementary	\$14,504.40
Swift Elementary	\$11,603.52
Thornton Elementary	\$17,752.02
Turning Point Secondary School	\$1,488.30
West Elementary	\$30,793.16
Wimbish Elementary	\$11,603.52
Wood Elementary	\$220.85
Young Jr High	\$31,332.86
CTS - TeacherStations	\$2,110.00
Annex I & II	\$2,110.00
ElemLibrCart	\$24,681.00
Adams Elementary	\$1,299.00
Anderson Elementary	\$1,299.00
Ashworth Elementary	\$1,299.00
Berry Elementary	\$1,299.00
Butler Elementary	\$1,299.00
Ellis Elementary	\$1,299.00
Fitzgerald Elementary	\$1,299.00
Goodman Elementary	\$1,299.00
Hale Elementary	\$1,299.00

Hill Elementary	\$1,299.00
Key Elementary	\$1,299.00
Knox Elementary	\$1,299.00
Kooken Educational Center	\$1,299.00
Miller Elementary	\$1,299.00
Moore Elementary	\$1,299.00
Starrett Elementary	\$1,299.00
Thornton Elementary	\$1,299.00
West Elementary	\$1,299.00
Wood Elementary	\$1,299.00
INFRA - DigitalSignage 2015-2016	\$13,579.10
Annex I & II	\$13,579.10
McNutt	\$2,448.05
McNutt Elementary	\$2,448.05
Printer MDM	\$2,515.00
Patrick Elementary	\$2,515.00
REP -	\$300.00
Annex I & II	\$300.00
REP - C&T 2015	\$10,075.00
Bowie High School	\$4,650.00
Ferguson Center	\$1,550.00
Seguin High School	\$3,875.00
REP - Printer Standard	\$38,403.00
Anderson Elementary	\$12,443.00
Blanton Elementary	\$12,980.00
Patrick Elementary	\$12,980.00
REP - TeacherStations	\$360,824.87
Annex I & II	\$34,980.00
Arlington High School	\$29,919.67
Bebensee Elementary	\$11,687.00
Blanton Elementary	\$9,613.50
Boles Jr High	\$10,367.50
Bowie High School	\$36,569.00
Bryant Elementary	\$9,802.00
Burgin Elementary	\$4,084.00
Butler Elementary	\$3,160.50
Corey Academy	\$9,425.00
Farrell Elementary	\$10,556.00
Goodman Elementary	\$7,728.50
Gunn Jr High	\$8,294.00
Jones Academy	\$8,525.44
Key Elementary	\$7,728.50
Lamar High School	\$38,265.50
Nichols Jr High	\$14,137.50
Ousley Jr High	\$11,121.50
Rankin Elementary	\$9,613.50
Sherrod Elementary	\$10,367.50
Thornton Elementary	\$10,367.50
Turning Point Jr High	\$5,843.50
West Elementary	\$10,081.75
Wood Elementary	\$9,048.00
Workman Jr High	\$25,547.01

Young Jr High	\$13,991.00
REP - TSDStock	\$16,285.00
Annex I & II	\$16,285.00
REP -AdminReplacement	\$14,137.50
Annex V (Enterprise Cntr)	\$14,137.50
TA -	\$34,076.87
Admin. Bldg - J W Counts	\$586.00
Annex I & II	\$20,000.00
Annex V (Enterprise Cntr)	\$1,299.00
Arlington Collegiate High School	\$5,875.00
Martin High School	\$5,875.00
Warehouse Dock	\$441.87
TA - BioMedLab	\$1,324.00
Martin High School	\$1,324.00
TA - TechApps	\$9,952.20
Arlington High School	\$1,658.70
Bowie High School	\$1,658.70
Lamar High School	\$1,658.70
Martin High School	\$1,658.70
Sam Houston High School	\$1,658.70
Seguin High School	\$1,658.70
TA - Technology Access	\$3,381.55
Annex I & II	\$3,381.55
641.11.6399.20.838.I2.0.00	\$13,159,688.20
CTI - TI Grant 2015-2016	\$596,777.87
Anderson Elementary	\$10,290.00
Arlington Collegiate High School	\$1,446.00
Arlington High School	\$5,805.00
Ashworth Elementary	\$31,488.30
Atherton Elementary	\$32,303.69
Bailey Jr High	\$23,220.00
Beckham Elementary	\$11,426.75
Boles Jr High	\$38,184.21
Bryant Elementary	\$60,393.00
Butler Elementary	\$10,801.93
Carter Jr High	\$5,954.70
Crouch Elementary	\$9,635.81
Duff Elementary	\$26,312.00
Ferguson Center	\$16,330.15
Fitzgerald Elementary	\$48,177.80
Hilldale Annex Bldg	\$33,282.00
Knox Elementary	\$37,147.00
Moore Elementary	\$46,750.00
Morton Elementary	\$8,001.00
Nichols Jr High	\$32,890.00
Pearcy Elementary	\$17,028.00
Roark Elementary	\$5,892.50
Seguin High School	\$21,479.22
Swift Elementary	\$4,644.00
Thornton Elementary	\$10,955.81
Turning Point Jr High	\$8,970.00
West Elementary	\$7,774.00

Young Jr High	\$30,195.00
CTS - AV Project	\$7,584,786.45
Admin. Bldg - J W Counts	\$3,727.57
Amos Elementary	\$115,638.42
Anderson Elementary	\$5,349.30
Annex I & II	\$6,488.30
Arlington High School	\$75,989.02
Ashworth Elementary	\$64,366.48
Atherton Elementary	\$187,836.64
Bebensee Elementary	\$221,122.38
Beckham Elementary	\$3,789.30
Berry Elementary	\$57,246.46
Blanton Elementary	\$252,026.50
Boles Jr High	\$140,541.15
Bowie High School	\$1,248,743.49
Bryant Elementary	\$178,536.61
Burgin Elementary	\$165,630.26
Butler Elementary	\$3,789.30
Corey Academy	\$90,313.52
Crouch Elementary	\$64,852.90
Crow Elementary	\$45,765.50
Ditto Elementary	\$56,100.22
Duff Elementary	\$52,885.02
Dunn Elementary	\$266,412.03
Farrell Elementary	\$267,637.80
Ferguson Center	\$3,822.11
Foster Elementary	\$53,857.86
Goodman Elementary	\$231,522.09
Gunn Jr High	\$175,773.12
Hale Elementary	\$257,968.49
Hill Elementary	\$236,553.09
Johns Elementary	\$59,315.42
Jones Academy	\$67,260.37
Key Elementary	\$208,698.28
Lamar High School	\$43,795.86
Larson Elementary	\$60,397.48
Little Road Annex	\$2,800.00
Martin High School	\$787,305.76
McNutt Elementary	\$93,544.44
Miller Elementary	\$70,230.04
Moore Elementary	\$74,897.92
Morton Elementary	\$1,894.56
Nichols Jr High	\$212,919.44
Ousley Jr High	\$6,157.50
Peach Elementary	\$115,284.44
Pope Elementary	\$3,452.88
Professional Development Center	\$2,711.21
Rankin Elementary	\$298,938.62
Sam Houston High School	\$79,294.46
Seguin High School	\$33,549.41
Shackelford Jr High	\$61,796.60
Sherrod Elementary	\$5,921.61

Thornton Elementary	\$6,496.04
Turning Point Jr High	\$81,344.63
Turning Point Secondary School	\$2,052.50
Webb Elementary	\$70,020.26
Wimbish Elementary	\$284,303.69
Wood Elementary	\$261,039.11
Workman Jr High	\$55,078.99
CTS - StudentStations	\$2,559,930.10
Amos Elementary	\$35,136.00
Arlington High School	\$323,910.00
Atherton Elementary	\$43,920.00
Bowie High School	\$356,850.00
Bryant Elementary	\$35,136.00
Burgin Elementary	\$39,162.00
Butler Elementary	\$89,432.00
Crouch Elementary	\$52,704.00
Ditto Elementary	\$52,624.00
Duff Elementary	\$52,624.00
Ferguson Center	\$27,450.00
Fitzgerald Elementary	\$35,136.00
Gunn Jr High	\$71,370.00
Hale Elementary	\$39,162.00
Hill Elementary	\$39,162.00
Key Elementary	\$30,378.00
Knox Elementary	\$39,162.00
Kooken Educational Center	\$34,464.10
Lamar High School	\$312,930.00
Little Elementary	\$52,624.00
Miller Elementary	\$48,678.00
Moore Elementary	\$47,946.00
Nichols Jr High	\$120,780.00
Ousley Jr High	\$109,800.00
Pearcy Elementary	\$26,352.00
Pope Elementary	\$35,136.00
Rankin Elementary	\$47,946.00
Remyse Elementary	\$39,162.00
Roark Elementary	\$30,378.00
Speer Elementary	\$43,920.00
Swift Elementary	\$35,136.00
Thornton Elementary	\$72,358.00
Turning Point Secondary School	\$5,490.00
West Elementary	\$98,376.00
Wimbish Elementary	\$35,136.00
ElemLibrCart	\$85,215.00
Adams Elementary	\$4,485.00
Anderson Elementary	\$4,485.00
Ashworth Elementary	\$4,485.00
Berry Elementary	\$4,485.00
Butler Elementary	\$4,485.00
Ellis Elementary	\$4,485.00
Fitzgerald Elementary	\$4,485.00
Goodman Elementary	\$4,485.00

Hale Elementary	\$4,485.00
Hill Elementary	\$4,485.00
Key Elementary	\$4,485.00
Knox Elementary	\$4,485.00
Kooken Educational Center	\$4,485.00
Miller Elementary	\$4,485.00
Moore Elementary	\$4,485.00
Starrett Elementary	\$4,485.00
Thornton Elementary	\$4,485.00
West Elementary	\$4,485.00
Wood Elementary	\$4,485.00
INFRA - DigitalSignage 2015-2016	\$40,988.60
Carter Jr High	\$5,050.38
Corey Academy	\$30,887.84
Sherrod Elementary	\$5,050.38
Printer MDM	\$20,386.00
Patrick Elementary	\$20,386.00
REP -	\$69,861.08
Bryant Elementary	\$1,195.54
Hill Elementary	\$1,195.54
Sam Houston High School	\$17,370.00
Workman Jr High	\$50,100.00
REP - Journalism	\$223,040.00
Arlington High School	\$34,850.00
Bowie High School	\$25,092.00
Lamar High School	\$34,850.00
Martin High School	\$54,366.00
Sam Houston High School	\$32,062.00
Seguin High School	\$41,820.00
REP - Printer Standard	\$76,025.00
Anderson Elementary	\$30,032.19
Arlington High School	\$3,428.63
Blanton Elementary	\$25,421.03
Bowie High School	\$3,428.63
Lamar High School	\$3,428.63
Martin High School	\$3,428.63
Sam Houston High School	\$3,428.63
Seguin High School	\$3,428.63
REP - TeacherStations	\$1,181,237.79
Annex I & II	\$28,629.83
Arlington High School	\$121,181.98
Bebensee Elementary	\$48,604.13
Blanton Elementary	\$35,828.74
Boles Jr High	\$43,443.46
Bowie High School	\$165,790.68
Burgin Elementary	\$40,672.17
Corey Academy	\$33,831.31
Farrell Elementary	\$45,940.89
Goodman Elementary	\$35,403.12
Gunn Jr High	\$34,703.74
Jones Academy	\$27,819.44
Key Elementary	\$28,379.83

Lamar High School	\$2,997.00
Martin High School	\$205,432.42
Nichols Jr High	\$53,930.61
Rankin Elementary	\$33,956.31
Thornton Elementary	\$42,236.84
Turning Point Jr High	\$23,178.35
West Elementary	\$32,245.26
Wood Elementary	\$33,165.50
Workman Jr High	\$11,388.60
Young Jr High	\$52,477.58
REP - TechApps15-16	\$257,425.56
Arlington High School	\$33,530.22
Bowie High School	\$34,611.84
Lamar High School	\$34,611.84
Martin High School	\$69,764.49
Sam Houston High School	\$49,754.52
Seguin High School	\$35,152.65
REP - TSDStock	\$109,309.00
Annex I & II	\$101,236.00
Annex V (Enterprise Cntr)	\$5,070.00
Hale Elementary	\$299.00
Pope Elementary	\$2,704.00
REP -AdminReplacement	\$88,461.06
Annex I & II	\$36,448.83
Annex III	\$1,081.62
Annex V (Enterprise Cntr)	\$41,196.03
Hilldale Annex Bldg	\$540.81
Transportation	\$9,193.77
TA -	\$175,470.33
Admin. Bldg - J W Counts	\$2,561.33
Arlington Collegiate High School	\$84,375.00
Ashworth Elementary	\$272.00
Martin High School	\$84,375.00
Warehouse Dock	\$3,887.00
TA - BioMedLab	\$18,967.80
Martin High School	\$18,967.80
TA - CadLab	\$46,924.80
Martin High School	\$46,924.80
TA - TechApps	\$24,881.76
Arlington High School	\$4,193.70
Bowie High School	\$4,193.70
Lamar High School	\$4,193.70
Martin High School	\$4,193.70
Sam Houston High School	\$4,193.70
Seguin High School	\$3,913.26
641.11.6639.00.838.I2.0.00	\$5,599.00
CTI - TI Grant 2015-2016	\$5,599.00
Moore Elementary	\$5,599.00
641.116399.01.838.I2.0.00	\$1,145.70
CTI - TI Grant 2015-2016	\$1,145.70
Ashworth Elementary	\$1,145.70
641.53.6249.00.838.I2.0.00	\$288,716.95

AV System Project	\$27,405.06
Annex I & II	\$27,405.06
CTS - AV Project	\$151,211.89
Annex I & II	\$146,648.51
Arlington High School	\$501.05
Atherton Elementary	\$621.96
Bebensee Elementary	\$1,165.79
Little Elementary	\$1,282.24
Morton Elementary	\$661.56
Remyse Elementary	\$330.78
Workman Jr High	\$0.00
CTS - StudentStations	\$108,615.00
Amos Elementary	\$2,040.00
Annex I & II	\$25,615.00
Atherton Elementary	\$2,550.00
Burgin Elementary	\$2,285.00
Butler Elementary	\$3,995.00
Crouch Elementary	\$3,060.00
Ditto Elementary	\$1,080.00
Duff Elementary	\$3,365.00
Fitzgerald Elementary	\$2,040.00
Gunn Jr High	\$3,705.00
Hale Elementary	\$2,285.00
Knox Elementary	\$2,285.00
Kooken Educational Center	\$675.00
Lamar High School	\$16,245.00
McNutt Elementary	\$1,430.00
Miller Elementary	\$2,815.00
Moore Elementary	\$2,795.00
Nichols Jr High	\$6,270.00
Ousley Jr High	\$5,700.00
Peach Elementary	\$1,430.00
Pearcy Elementary	\$1,530.00
Rankin Elementary	\$2,795.00
Remyse Elementary	\$2,285.00
Swift Elementary	\$2,040.00
Thornton Elementary	\$1,485.00
West Elementary	\$4,775.00
Wimbish Elementary	\$2,040.00
CTS - TeacherStations	\$1,215.00
Annex I & II	\$1,215.00
REP -	\$270.00
Educational Enrichment Center	\$270.00
642.11.6399.01.838.I2.0.00	\$1,474,489.47
CTS -	\$53,830.00
Annex I & II	\$53,830.00
CTS - AV Project	\$86,994.89
Arlington High School	\$3,365.59
Bowie High School	\$5,933.57
Jones Academy	\$37,578.04
Key Elementary	\$3,222.74
Lamar High School	\$5,600.41

Martin High School	\$17,617.59
McNutt Elementary	\$455.29
Peach Elementary	\$4,236.90
Rankin Elementary	\$1,758.78
Sam Houston High School	\$2,254.04
Seguin High School	\$2,254.04
Sherrod Elementary	\$1,962.03
Wimbish Elementary	\$235.29
Workman Jr High	\$520.58
CTS - StudentStationPK	\$142,482.32
Amos Elementary	\$3,956.12
Anderson Elementary	\$5,934.18
Atherton Elementary	\$3,956.12
Bebensee Elementary	\$5,934.18
Beckham Elementary	\$1,978.06
Berry Elementary	\$5,934.18
Blanton Elementary	\$3,956.12
Bryant Elementary	\$3,956.12
Burgin Elementary	\$3,956.12
Crouch Elementary	\$3,956.12
Dunn Elementary	\$1,978.06
Ellis Elementary	\$3,956.12
Farrell Elementary	\$3,956.12
Fitzgerald Elementary	\$3,956.12
Foster Elementary	\$3,956.12
Goodman Elementary	\$3,956.12
Hale Elementary	\$3,956.12
Johns Elementary	\$5,934.18
Knox Elementary	\$1,978.06
Larson Elementary	\$1,978.06
Miller Elementary	\$1,978.06
Moore Elementary	\$1,978.06
Morton Elementary	\$5,934.18
Pearcy Elementary	\$1,978.06
Pope Elementary	\$1,978.06
Rankin Elementary	\$3,956.12
Remyse Elementary	\$1,978.06
Roark Elementary	\$3,956.12
Sherrod Elementary	\$5,934.18
Short Elementary	\$3,956.12
South Davis Elementary	\$4,018.12
Speer Elementary	\$3,956.12
Starrett Elementary	\$3,956.12
Swift Elementary	\$3,956.12
Webb Elementary	\$3,956.12
Williams Elementary	\$3,956.12
Wimbish Elementary	\$3,956.12
Wood Elementary	\$1,978.06
CTS - StudentStations	\$354,846.54
Annex I & II	\$15,000.00
Ashworth Elementary	\$10,426.68
Barnett Jr High	\$27,601.20

Beckham Elementary	\$11,932.16
Berry Elementary	\$15,137.28
Boles Jr High	\$24,534.40
Carter Jr High	\$44,468.60
Corey Academy	\$7,892.64
Crow Elementary	\$11,932.16
Dunn Elementary	\$14,026.50
Farrell Elementary	\$14,915.20
Goodman Elementary	\$13,409.72
Jones Academy	\$22,711.52
Larson Elementary	\$14,915.20
McNutt Elementary	\$936.60
Sherrod Elementary	\$13,409.72
Short Elementary	\$6,620.00
Wood Elementary	\$15,973.96
Workman Jr High	\$69,003.00
CTS - TeacherStations	\$2,400.00
Annex I & II	\$2,400.00
INFRA - DigitalSignage 2015-2016	\$5,050.38
Corey Academy	\$5,050.38
MHS STEM	\$8,660.25
Martin High School	\$8,660.25
REP -	\$4,825.54
Educational Enrichment Center	\$2,161.60
Lamar High School	\$2,663.94
REP - Printer Standard	\$5,166.00
McNutt Elementary	\$5,166.00
REP - TeacherStations	\$301,500.05
Amos Elementary	\$8,435.75
Annex I & II	\$12,180.00
Ashworth Elementary	\$9,876.00
Bailey Jr High	\$11,933.50
Barnett Jr High	\$11,581.50
Beckham Elementary	\$617.25
Berry Elementary	\$11,933.50
Blanton Elementary	\$1,028.75
Carter Jr High	\$16,254.25
Crouch Elementary	\$12,139.25
Crow Elementary	\$8,847.25
Duff Elementary	\$9,258.75
Dunn Elementary	\$10,287.50
Ellis Elementary	\$13,373.75
Fitzgerald Elementary	\$9,670.25
Foster Elementary	\$8,847.25
Hale Elementary	\$9,258.75
Hill Elementary	\$7,612.75
Johns Elementary	\$10,904.75
Kooken Educational Center	\$4,115.00
Larson Elementary	\$11,110.50
Miller Elementary	\$12,550.75
Moore Elementary	\$12,139.25
Seguin High School	\$3,909.25

Shackelford Jr High	\$11,727.75
Short Elementary	\$10,287.50
South Davis Elementary	\$10,287.50
Speer Elementary	\$11,110.50
Starrett Elementary	\$10,757.05
Swift Elementary	\$5,267.50
Webb Elementary	\$14,196.75
REP - TSDParts	\$17,228.25
Annex I & II	\$17,228.25
REP - TSDStock	\$20,749.25
Annex I & II	\$20,481.59
Seguin High School	\$267.66
SICC - MathCalc	\$307,809.00
Annex I & II	\$1,338.30
Arlington High School	\$8,029.80
Bailey Jr High	\$44,163.90
Barnett Jr High	\$36,134.10
Boles Jr High	\$33,457.50
Bowie High School	\$4,014.90
Carter Jr High	\$57,546.90
Ferguson Center	\$2,676.60
Gunn Jr High	\$2,676.60
Lamar High School	\$17,397.90
Nichols Jr High	\$28,104.30
Ousley Jr High	\$33,457.50
Sam Houston High School	\$4,014.90
Seguin High School	\$12,044.70
Shackelford Jr High	\$5,353.20
Workman Jr High	\$2,676.60
Young Jr High	\$14,721.30
TI Grant 2016-2017	\$148,207.45
Annex I & II	\$26,215.60
Bailey Jr High	\$21,412.80
Beckham Elementary	\$9,268.00
Berry Elementary	\$1,324.00
Boles Jr High	\$3,972.00
Bowie High School	\$4,638.29
Butler Elementary	\$2,648.00
Carter Jr High	\$987.52
Corey Academy	\$1,324.00
Duff Elementary	\$5,296.00
Farrell Elementary	\$1,324.00
Fitzgerald Elementary	\$2,648.00
Hill Elementary	\$1,324.00
Jones Academy	\$3,972.00
Larson Elementary	\$1,635.36
Little Elementary	\$3,128.72
McNutt Elementary	\$2,882.73
Miller Elementary	\$10,649.74
Moore Elementary	\$6,974.94
Morton Elementary	\$2,379.94
Peach Elementary	\$2,648.00

Pearcy Elementary	\$1,324.00
Sam Houston High School	\$2,324.44
Swift Elementary	\$1,324.00
West Elementary	\$4,000.00
Wimbish Elementary	\$1,324.00
Wood Elementary	\$4,941.94
Workman Jr High	\$9,268.00
Young Jr High	\$7,047.43
(blank)	\$14,739.55
Annex I & II	\$4,625.00
Arlington Collegiate High School	\$6,928.20
Larson Elementary	\$3,186.35
642.11.6399.20.838.I2.0.00	\$5,334,538.56
CTS - AV Project	\$1,849,640.94
Annex I & II	\$2,953.92
Ashworth Elementary	\$184,018.79
Blanton Elementary	\$7,847.16
Bryant Elementary	\$4,377.26
Butler Elementary	\$7,073.03
Corey Academy	\$30,962.11
Crouch Elementary	\$191,595.25
Crow Elementary	\$4,175.79
Duff Elementary	\$154,730.04
Ferguson Center	\$4,781.64
Foster Elementary	\$161,956.57
Goodman Elementary	\$3,637.27
Hale Elementary	\$3,732.21
Johns Elementary	\$178,556.34
Jones Academy	\$10,069.36
Lamar High School	\$4,560.60
Larson Elementary	\$199,960.89
Little Elementary	\$1,970.45
Martin High School	\$8,022.88
McNutt Elementary	\$29,128.86
Miller Elementary	\$211,062.48
Peach Elementary	\$31,314.93
Sam Houston High School	\$15,022.16
Shackelford Jr High	\$170,120.64
Sherrod Elementary	\$3,284.01
Speer Elementary	\$175,528.81
Turning Point Jr High	\$2,052.50
Wimbish Elementary	\$4,063.57
Workman Jr High	\$43,081.42
CTS - AV Project	\$25,757.54
Farrell Elementary	\$11,524.21
Johns Elementary	\$14,233.33
CTS - StudentStationPK	\$410,256.00
Amos Elementary	\$11,396.00
Anderson Elementary	\$17,094.00
Atherton Elementary	\$11,396.00
Bebensee Elementary	\$17,094.00
Beckham Elementary	\$5,698.00

Berry Elementary	\$17,094.00
Blanton Elementary	\$11,396.00
Bryant Elementary	\$11,396.00
Burgin Elementary	\$11,396.00
Crouch Elementary	\$11,396.00
Dunn Elementary	\$5,698.00
Ellis Elementary	\$11,396.00
Farrell Elementary	\$11,396.00
Fitzgerald Elementary	\$11,396.00
Foster Elementary	\$11,396.00
Goodman Elementary	\$11,396.00
Hale Elementary	\$11,396.00
Johns Elementary	\$17,094.00
Knox Elementary	\$5,698.00
Larson Elementary	\$5,698.00
Miller Elementary	\$5,698.00
Moore Elementary	\$5,698.00
Morton Elementary	\$17,094.00
Pearcy Elementary	\$5,698.00
Pope Elementary	\$5,698.00
Rankin Elementary	\$11,396.00
Remynse Elementary	\$5,698.00
Roark Elementary	\$11,396.00
Sherrod Elementary	\$17,094.00
Short Elementary	\$11,396.00
South Davis Elementary	\$11,396.00
Speer Elementary	\$11,396.00
Starrett Elementary	\$11,396.00
Swift Elementary	\$11,396.00
Webb Elementary	\$11,396.00
Williams Elementary	\$11,396.00
Wimbish Elementary	\$11,396.00
Wood Elementary	\$5,698.00
CTS - StudentStations	\$1,144,800.00
Ashworth Elementary	\$28,552.00
Barnett Jr High	\$92,880.00
Beckham Elementary	\$33,024.00
Berry Elementary	\$40,592.00
Boles Jr High	\$82,560.00
Carter Jr High	\$149,640.00
Corey Academy	\$105,486.00
Crow Elementary	\$33,024.00
Dunn Elementary	\$75,800.00
Farrell Elementary	\$41,280.00
Goodman Elementary	\$36,808.00
Jones Academy	\$69,802.00
Larson Elementary	\$41,280.00
Sherrod Elementary	\$36,808.00
Wood Elementary	\$45,064.00
Workman Jr High	\$232,200.00
INFRA - DigitalSignage 2015-2016	\$19,876.93
Jones Academy	\$9,927.29

McNutt Elementary	\$4,876.91
Peach Elementary	\$5,072.73
REP -	\$73,569.20
Annex I & II	\$7,333.00
Educational Enrichment Center	\$11,644.00
Gunn Jr High	\$3,477.26
Lamar High School	\$44,209.05
Sam Houston High School	\$3,428.63
Workman Jr High	\$3,477.26
REP - Lab	\$8,460.00
Educational Enrichment Center	\$8,460.00
REP - Printer Standard	\$5,544.84
Barnett Jr High	\$2,772.42
Rankin Elementary	\$2,772.42
REP - TeacherStations	\$1,038,003.98
A Time to Love Learning Center	\$632.26
Allstars Learning Center	\$632.26
Ameen People Montessori	\$632.26
Amos Elementary	\$33,517.22
Arlington II Child Care Associates	\$632.26
Ashworth Elementary	\$35,239.52
Bailey Jr High	\$48,948.42
Barnett Jr High	\$15,615.60
Beckham Elementary	\$9,503.56
Berry Elementary	\$39,725.86
Blanton Elementary	\$3,108.04
Carter Jr High	\$66,174.26
Children's Place	\$632.26
Childtime	\$632.26
Crouch Elementary	\$42,300.90
Crow Elementary	\$33,182.96
Destiny Academy	\$1,264.52
Duff Elementary	\$32,412.48
Dunn Elementary	\$37,763.78
Ellis Elementary	\$44,769.42
Fitzgerald Elementary	\$32,131.48
Foster Elementary	\$35,239.52
Grace Lutheran	\$632.26
Hale Elementary	\$34,953.74
Hill Elementary	\$28,800.66
Humpty Dumpty	\$632.26
Inspiring Generations Academy	\$632.26
Johns Elementary	\$41,339.34
Kid's Community Preschool & Daycare #1	\$632.26
Kid's Community Preschool & Daycare #2	\$632.26
Kooken Educational Center	\$15,225.20
Larson Elementary	\$39,035.56
Madinah Academy	\$632.26
Miller Elementary	\$41,966.64
Moore Elementary	\$44,364.90
Peach Elementary	\$1,720.00
Seguin High School	\$22,543.94

Shackelford Jr High	\$45,077.16
Short Elementary	\$33,793.26
South Davis Elementary	\$38,691.56
Speer Elementary	\$41,746.34
Starrett Elementary	\$36,400.00
Transforming Lives	\$632.26
Tucker Child Development Center	\$632.26
Upbringing in a Better Way	\$632.26
Webb Elementary	\$51,331.98
YET Center (Salvation Army)	\$632.26
REP - TSDStock	\$143,737.10
Annex I & II	\$140,263.10
Williams Elementary	\$3,474.00
REP -AdminReplacement	\$3,176.00
Admin. Bldg - J W Counts	\$3,176.00
TA -	\$484.00
Annex V (Enterprise Cntr)	\$484.00
TA - Technology Access	\$3,079.95
Admin. Bldg - J W Counts	\$3,079.95
TI Grant 2016-2017	\$523,981.43
Arlington High School	\$16,292.50
Bailey Jr High	\$11,637.50
Beckham Elementary	\$33,906.00
Berry Elementary	\$10,641.82
Blanton Elementary	\$9,474.04
Boles Jr High	\$21,589.50
Bowie High School	\$10,859.01
Butler Elementary	\$11,894.00
Carter Jr High	\$1,295.00
Corey Academy	\$8,431.95
Duff Elementary	\$28,954.75
Farrell Elementary	\$3,108.00
Fitzgerald Elementary	\$13,727.00
Hill Elementary	\$6,035.00
Jones Academy	\$23,310.00
Larson Elementary	\$6,162.75
Little Elementary	\$16,238.99
McNutt Elementary	\$36,047.69
Miller Elementary	\$55,971.02
Moore Elementary	\$25,481.68
Morton Elementary	\$11,417.00
Peach Elementary	\$22,271.76
Pearcy Elementary	\$9,693.00
Sam Houston High School	\$8,562.00
Seguin High School	\$6,912.00
Speer Elementary	\$11,818.00
Swift Elementary	\$3,108.00
West Elementary	\$1,295.00
Wimbish Elementary	\$14,220.00
Wood Elementary	\$19,328.98
Workman Jr High	\$39,204.00
Young Jr High	\$25,093.49

(blank)	\$84,170.65
Anderson Elementary	\$3,477.26
Annex I & II	\$2,600.00
Annex V (Enterprise Cntr)	\$200.67
Arlington Collegiate High School	\$68,284.08
Ousley Jr High	\$4,424.64
Seguin High School	\$5,184.00
642.11.6399.I2.838.I2.0.00	\$3,783.74
CTS - AV Project	\$3,783.74
Hill Elementary	\$3,783.74
642.53.6249.00.838.I2.0.00	\$108,940.03
CTS - AV Project	\$4,829.53
Annex I & II	\$1,150.00
Sam Houston High School	\$3,679.53
CTS - StudentStationPK	\$24,192.00
Amos Elementary	\$672.00
Anderson Elementary	\$1,008.00
Atherton Elementary	\$672.00
Bebensee Elementary	\$1,008.00
Beckham Elementary	\$336.00
Berry Elementary	\$1,008.00
Blanton Elementary	\$672.00
Bryant Elementary	\$672.00
Burgin Elementary	\$672.00
Crouch Elementary	\$672.00
Dunn Elementary	\$336.00
Ellis Elementary	\$672.00
Farrell Elementary	\$672.00
Fitzgerald Elementary	\$672.00
Foster Elementary	\$672.00
Goodman Elementary	\$672.00
Hale Elementary	\$672.00
Johns Elementary	\$1,008.00
Knox Elementary	\$336.00
Larson Elementary	\$336.00
Miller Elementary	\$336.00
Moore Elementary	\$336.00
Morton Elementary	\$1,008.00
Pearcy Elementary	\$336.00
Pope Elementary	\$336.00
Rankin Elementary	\$672.00
Remynse Elementary	\$336.00
Roark Elementary	\$672.00
Sherrod Elementary	\$1,008.00
Short Elementary	\$672.00
South Davis Elementary	\$672.00
Speer Elementary	\$672.00
Starrett Elementary	\$672.00
Swift Elementary	\$672.00
Webb Elementary	\$672.00
Williams Elementary	\$672.00
Wimbish Elementary	\$672.00

Wood Elementary	\$336.00
CTS - StudentStations	\$61,474.00
Ashworth Elementary	\$1,950.00
Barnett Jr High	\$5,580.00
Beckham Elementary	\$2,240.00
Berry Elementary	\$2,780.00
Boles Jr High	\$4,960.00
Carter Jr High	\$8,990.00
Crow Elementary	\$2,240.00
Dunn Elementary	\$1,584.00
Farrell Elementary	\$2,800.00
Goodman Elementary	\$2,510.00
Jones Academy	\$3,510.00
Larson Elementary	\$2,800.00
Sherrod Elementary	\$2,510.00
Wood Elementary	\$3,070.00
Workman Jr High	\$13,950.00
REP -	\$300.00
Educational Enrichment Center	\$300.00
TI Grant 2016-2017	\$18,026.00
Annex I & II	\$18,026.00
(blank)	\$118.50
Annex I & II	\$118.50
643.11.6399.01.838.I2.0.00	\$492,951.81
CTS - AV Project	\$5,929.33
Bailey Jr High	\$570.90
Berry Elementary	\$600.83
Bryant Elementary	\$2,335.56
Larson Elementary	\$879.34
Miller Elementary	\$941.16
Roark Elementary	\$601.54
CTS - StudentStations	\$32,488.08
Dunn Elementary	\$1,378.00
Short Elementary	\$15,641.48
Williams Elementary	\$15,468.60
CTS - StudentStations K-2nd. Grade	\$204,412.32
Anderson Elementary	\$12,052.64
Bebensee Elementary	\$12,052.64
Blanton Elementary	\$12,052.64
Career & Technical Education Center	\$56,767.48
Ellis Elementary	\$15,065.80
Foster Elementary	\$12,052.64
Hill Elementary	\$10,546.06
Johns Elementary	\$12,052.64
Key Elementary	\$10,546.06
Morton Elementary	\$15,065.80
South Davis Elementary	\$15,065.80
Starrett Elementary	\$9,039.48
Webb Elementary	\$12,052.64
REP -	\$7,023.00
Arlington High School	\$1,170.50
Bowie High School	\$1,170.50

Lamar High School	\$1,170.50
Martin High School	\$1,170.50
Sam Houston High School	\$1,170.50
Seguin High School	\$1,170.50
REP - TeacherStations	\$5,531.76
Wimbish Elementary	\$5,531.76
REP - TSDParts	\$15,320.25
Annex I & II	\$15,042.75
Callaway Bldg (Annex IV)	\$277.50
REP - TSDStock	\$10,638.00
Annex I & II	\$10,638.00
REP -AdminReplacement	\$9,839.86
Annex I & II	\$1,069.55
Annex V (Enterprise Cntr)	\$8,770.31
TI Grant 2017-2018	\$132,264.20
Annex I & II	\$12,679.12
Arlington High School	\$1,577.98
Bailey Jr High	\$2,973.40
Beckham Elementary	\$3,824.57
Boles Jr High	\$9,867.40
Burgin Elementary	\$2,202.50
Butler Elementary	\$2,762.26
Corey Academy	\$1,355.00
Duff Elementary	\$11,492.63
Dunn Elementary	\$1,355.00
Foster Elementary	\$1,355.00
Gunn Jr High	\$4,832.44
Hale Elementary	\$3,190.79
Hill Elementary	\$2,654.35
Knox Elementary	\$1,646.77
Little Elementary	\$1,126.00
Martin High School	\$1,355.00
McNutt Elementary	\$1,663.02
Miller Elementary	\$2,223.59
Morton Elementary	\$569.95
Ousley Jr High	\$1,355.00
Peach Elementary	\$3,694.75
Pearcy Elementary	\$1,355.00
Seguin High School	\$5,575.33
Sherrod Elementary	\$2,235.00
Short Elementary	\$8,510.42
Starrett Elementary	\$2,931.42
Thornton Elementary	\$5,165.67
Webb Elementary	\$5,552.14
West Elementary	\$3,860.86
Wood Elementary	\$10,869.36
Young Jr High	\$10,452.48
(blank)	\$69,505.01
Annex I & II	\$1,649.95
Annex V (Enterprise Cntr)	\$45,086.40
Arlington Collegiate High School	\$145.89
Arlington High School	\$1,021.23

Bailey Jr High	\$583.56
Barnett Jr High	\$583.56
Boles Jr High	\$437.67
Bowie High School	\$583.56
Career & Technical Education Center	\$884.76
Carter Jr High	\$729.45
Ferguson Center	\$4,502.67
Gunn Jr High	\$291.78
Lamar High School	\$1,167.12
Martin High School	\$583.56
Nichols Jr High	\$875.34
Ousley Jr High	\$583.56
Sam Houston High School	\$1,458.90
Seguin High School	\$437.67
Shackelford Jr High	\$437.67
Turning Point Secondary School	\$5,564.14
Workman Jr High	\$1,167.12
Young Jr High	\$729.45
643.11.6399.20.838.I2.0.00	\$6,409,196.16

Ag Center	\$39.95
Agriculture Center	\$39.95

AV System Project	\$37,077.63
Annex V (Enterprise Cntr)	\$5,771.48
Peach Elementary	\$26,702.20
Sam Houston High School	\$4,603.95

CTE Center	\$7,081.04
Career & Technical Education Center	\$7,081.04

CTS - AV Project	\$3,313,752.05
-------------------------	-----------------------

Arlington High School	\$8,369.40
Bailey Jr High	\$175,615.75
Barnett Jr High	\$193,404.72
Berry Elementary	\$178,237.39
Blanton Elementary	\$11,767.84
Boles Jr High	\$32,147.78
Bowie High School	\$8,369.40
Burgin Elementary	\$9,552.55
Career & Technical Education Center	\$5,031.27
Carter Jr High	\$206,557.67
Crouch Elementary	\$7,478.60
Crow Elementary	\$135,176.11
Ditto Elementary	\$148,498.20
Ellis Elementary	\$185,193.49
Fitzgerald Elementary	\$162,835.51
Foster Elementary	\$6,417.26
Knox Elementary	\$5,045.14
Kooken Educational Center	\$66,227.19
Lamar High School	\$8,369.40
Larson Elementary	\$3,730.41
Moore Elementary	\$223,599.38
Pearcy Elementary	\$2,003.64
Roark Elementary	\$608.11
Sam Houston High School	\$27,294.55

Seguin High School	\$11,346.53
Shackelford Jr High	\$1,781.60
Sherrod Elementary	\$8,466.35
Short Elementary	\$170,161.86
South Davis Elementary	\$181,457.34
Speer Elementary	\$185,823.21
Starrett Elementary	\$163,668.94
Swift Elementary	\$159,183.70
Thornton Elementary	\$17,750.67
Turning Point Secondary School	\$27,787.90
Webb Elementary	\$214,239.30
West Elementary	\$179,705.61
Young Jr High	\$180,848.28
CTS - StudentStations	\$127,415.84
Miller Elementary	\$11,767.84
Short Elementary	\$71,488.00
Williams Elementary	\$44,160.00
CTS - StudentStations K-2nd. Grade	\$806,374.00
Anderson Elementary	\$65,824.00
Bebensee Elementary	\$65,854.00
Blanton Elementary	\$65,824.00
Ellis Elementary	\$82,280.00
Foster Elementary	\$65,824.00
Hill Elementary	\$57,596.00
Johns Elementary	\$65,824.00
Key Elementary	\$57,596.00
Morton Elementary	\$82,280.00
South Davis Elementary	\$82,280.00
Starrett Elementary	\$49,368.00
Webb Elementary	\$65,824.00
REP -	\$475,634.42
Annex III	\$6,945.18
Arlington High School	\$112,140.00
Bowie High School	\$66,568.32
Educational Enrichment Center	\$6,313.80
Gunn Jr High	\$18,941.40
Lamar High School	\$26,160.00
Martin High School	\$74,008.46
Plant Maint. & Operation - Gen	\$5,051.04
Sam Houston High School	\$121,350.00
Seguin High School	\$26,160.00
Transportation	\$2,525.52
Turning Point Secondary School	\$9,470.70
REP - C&T 2017	\$24,176.05
Bowie High School	\$9,146.05
Martin High School	\$15,030.00
REP - Printer Standard	\$507,110.00
Annex I & II	\$507,110.00
REP - TSDStock	\$88,305.50
Annex I & II	\$88,305.50
REP -AdminReplacement	\$72,554.32
Admin. Bldg - J W Counts	\$29,064.35

Annex I & II	\$10,916.88
Annex V (Enterprise Cntr)	\$30,996.37
Career & Technical Education Center	\$1,576.72
TI Grant 2017-2018	\$727,487.18
Arlington High School	\$6,380.21
Bailey Jr High	\$27,681.30
Beckham Elementary	\$42,135.00
Boles Jr High	\$66,671.30
Burgin Elementary	\$11,820.00
Butler Elementary	\$13,952.89
Corey Academy	\$9,724.00
Ditto Elementary	\$4,351.26
Duff Elementary	\$95,632.00
Dunn Elementary	\$9,724.00
Foster Elementary	\$9,724.00
Gunn Jr High	\$16,560.00
Hale Elementary	\$38,896.00
Hill Elementary	\$27,761.26
Knox Elementary	\$24,242.00
Martin High School	\$7,480.00
McNutt Elementary	\$7,178.00
Miller Elementary	\$11,820.00
Morton Elementary	\$4,351.26
Peach Elementary	\$24,508.00
Pearcy Elementary	\$18,569.68
Seguin High School	\$29,667.00
Shackelford Jr High	\$2,850.00
Sherrod Elementary	\$8,668.00
Short Elementary	\$32,221.00
Starrett Elementary	\$15,198.00
Thornton Elementary	\$18,340.00
Webb Elementary	\$20,544.00
West Elementary	\$35,026.72
Wood Elementary	\$30,544.00
Young Jr High	\$55,266.30
(blank)	\$222,188.18
Admin. Bldg - J W Counts	\$9,529.08
Anderson Elementary	\$26,731.00
Annex I & II	\$11,274.88
Annex V (Enterprise Cntr)	\$224.00
Blanton Elementary	\$26,731.00
Bowie High School	\$5,502.00
Career & Technical Education Center	\$39,590.00
Ferguson Center	\$16,560.00
Hale Elementary	\$8,825.88
Lamar High School	\$336.54
McNutt Elementary	\$36,469.00
Patrick Elementary	\$38,721.00
Shackelford Jr High	\$1,693.80
643.53.6249.00.838.12.0.00	\$77,170.34
CTS - AV Project	\$31,904.09
Bailey Jr High	\$1,195.97

Bebensee Elementary	\$3,305.61
Beckham Elementary	\$2,671.52
Boles Jr High	\$8,662.47
Bryant Elementary	\$2,658.92
Career & Technical Education Center	\$280.56
Corey Academy	\$4,302.34
Johns Elementary	\$499.47
Larson Elementary	\$1,134.99
Little Elementary	\$1,422.40
Sherrod Elementary	\$353.85
Turning Point Secondary School	\$5,415.99
CTS - StudentStations	\$4,505.00
Short Elementary	\$1,955.00
Williams Elementary	\$2,550.00
CTS - StudentStations K-2nd. Grade	\$24,010.00
Career & Technical Education Center	\$24,010.00
TI Grant 2017-2018	\$15,600.00
Career & Technical Education Center	\$15,600.00
(blank)	\$1,151.25
Annex I & II	\$296.25
Ferguson Center	\$855.00
643.81.6639.00.838.12.0.00	\$20,169.70
(blank)	\$20,169.70
McNutt Elementary	\$10,084.85
Peach Elementary	\$10,084.85
Grand Total	\$43,910,136.27

TRANSPORTATION





MEMORANDUM

TO: Cindy Powel
Chief Financial Officer

FROM: Tim Collins
Director of Transportation

DATE: January 12, 2018

SUBJECT: Vehicle Purchases from 2014 Bond Program

Buses planned for purchase in year 4 of the bond program have been ordered. The purchase includes:

- 3 - 2018 model: Integrated CE S Bus, 77 Passenger Diesel Buses at a total of \$282,417.00 (\$94,139.00 per bus).
- 17 – 2018 model: BBCV26/Integrated CE S Bus, 54 Passenger Propane Buses at a total of \$1,877,855.00 (\$110,462.05 avg. cost per bus).

Total Costs: \$2,160,272.00 plus \$800.00 (x2) buy board fee per Purchase Order = **\$2,161,872.00**

Bond Budget: \$2,578,499

Savings: \$416,627

Twenty-five white fleet vehicles will be order prior to February 15th to replace existing vehicles. Quotes are being finalized on these purchases.

FACILITIES





TO: Cindy Powell
Chief Financial Officer

FROM: Tammy Craig
Director of Purchasing

DATE: December 7, 2017

RE: **CSP 18-22 Johns & Goodman Elementary Schools Renovations Project**

Competitive Sealed Proposal **18-22** is for the construction services of Johns and Goodman Elementary Schools Renovations Project funded from the 2014 Bond Program. Four proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from LBL Architects and an evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Tony Drollinger
Executive Director of Finance



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Services
DATE: November 27, 2017
SUBJECT: Competitive Sealed Proposal #18-22 for Renovation, Condition Deficiency, and Life Cycle Improvements for Phase III, Bid Package 10, Johns and Goodman Elementary Schools

The District approved renovations, condition deficiency, and life cycle improvements for Johns and Goodman Elementary Schools as a part of the 2014 Bond program. Additionally, the Board of Trustees approved LBL Architects (LBL) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, LBL, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from four general contractors:

- ICI Construction, Inc.
- Imperial Construction
- MART, Inc.
- Phillips May Corporation

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	40%
Qualifications	40%
HUB Participation	10%
Interviews	10%

An evaluation committee consisting of the Chief Financial Officer, Executive Director of Plant Services, Director of Facility Planning and Construction, the District's Staff Architect and Senior Project Manager, and the Design Architect completed evaluations and interviews. Phillips May Corporation ranked highest amongst all proposers at 80.68 points. District staff

worked with Phillips May Corporation to ensure that the intended project scope is being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for renovation, condition deficiency, and life cycle improvements for Johns and Goodman Elementary Schools is attached.

Pending approval of the CSP, work on this project will begin in the fall of 2017 with substantial completion expected in the fall of 2018.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Phillips May Corporation in the amount of \$3,129,598. The original construction budget is \$2,650,666. This CSP is over the original construction budget by \$478,932. Renovations to the administration offices were necessary in order to accommodate security vestibules in both schools and resulted in the project overage.



November 28, 2017

Kelly Horn, Executive Director of Plant Services
1203 W. Pioneer Pkwy
Arlington, Texas 76013

RE: CSP 18-22 AISD 2014 Bond Package – Phase 3 Bid Package 10 – Johns and Goodman
Elementary Schools.
Comm No. 895/896

Dear Kelly Horn,

Please accept our recommendation for award of a construction contract for the AISD 2014 Bond Package – Phase 3 Bid Package 10 – Johns and Goodman Elementary Schools. We have reviewed the proposals received September 14, 2017 and Phillips May Corporation received a total score of 80.68 out of 100 points. The evaluation criteria focused on the total proposed amount, qualifications and required proper forms, proposed time of completion, and HUB compliance. The budget for this project was \$2,650,666.00 and the base bid proposal is \$3,129,598.00.

This CSP is over the original construction budget by \$478,932. Administration enhancements at both Johns and Goodman is the primary reason that costs exceed the project budget.

Based on the above information we therefore recommend a construction contract be awarded to Phillips May Corporation in amount of \$3,129,598.00.

Please contact our office if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Tom McCarty', is written over the word 'Sincerely,'.

Tom McCarty, AIA
Vice President

Summary

PROJECT NAME: Johns Elementary & Goodman Elementary Schools Renovation Project
PHASE - BID PACKAGE: PH3-BP10
PROJECT #: CSP 18-22

CSP Proposal Budget \$ 2,650,666

PROPOSAL SELECTION CRITERIA	
Price	40%
HUB Commitment	10%
Qualifications	40%
Interview	10%
Total	100%

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Imperial Construction	\$ 3,598,000	29.47	0	0.00	72.94	29.18	58.64	2
ICI Construction, Inc.	\$ 3,600,000	29.45	0	0.00	65.04	26.01	55.47	4
Mart, Inc.	\$ 3,348,000	31.67	0	0.00	66.15	26.46	58.13	3
Phillips May Corporation	\$ 3,093,333	34.28	0	0.00	71.00	28.40	62.68	1

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Imperial Construction	\$ 3,598,000	29.47	20	10.00	72.94	29.18	7.52	76.17	2
ICI Construction, Inc.	\$ 3,600,000	29.45	25	10.00	65.04	26.01	7.38	72.85	4
Mart, Inc.	\$ 3,348,000	31.67	26	10.00	66.15	26.46	5.95	74.08	3
Phillips May Corporation	\$ 3,093,333	34.28	32	10.00	71.00	28.40	8.00	80.68	1

FINAL PROPOSAL WITH POST BID ADDENDUM	
Proposer	Price
Imperial Construction	\$ 3,560,170
ICI Construction, Inc.	\$ 3,600,000
Mart, Inc.	\$ 3,398,335
Phillips May Corporation	\$ 3,166,535



TO: Cindy Powell
Chief Financial Officer

FROM: Tammy Craig
Director of Purchasing

DATE: December 7, 2017

RE: **CSP 18-23 Butler Elementary School Renovations Project**

Competitive Sealed Proposal **18-23** is for the construction services of Butler Elementary School Renovations Project funded from the 2014 Bond Program. Five proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from LBL Architects and an evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Tony Drollinger
Executive Director of Finance



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Services
DATE: November 27, 2017
SUBJECT: Competitive Sealed Proposal #18-23 for Renovation, Condition Deficiency, and Life Cycle Improvements for Phase III, Bid Package 1, Butler Elementary School

The District approved renovations, condition deficiency, and life cycle improvements for Butler Elementary School as a part of the 2014 Bond program. Additionally, the Board of Trustees approved LBL Architects (LBL) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, LBL, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from five general contractors:

- Imperial Construction
- MAC's Construction
- MART, Inc.
- RJM Contractors
- Phillips | May Corporation

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	35%
Qualifications	40%
HUB Participation	10%
Interviews	15%

An evaluation committee consisting of the Chief Financial Officer, Executive Director of Plant Services, Director of Facility Planning and Construction, the District's Staff Architect and Senior Project Manager, and the Design Architect completed evaluations and interviews. Phillips May Corporation ranked highest amongst all proposers at 75.93 points. District staff

worked with Phillips May Corporation to ensure that the intended project scope is being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for renovation, condition deficiency, and life cycle improvements for Butler Elementary School is attached.

Pending approval of the CSP, work on this project will begin in the fall of 2017 with substantial completion expected in the fall of 2018.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Phillips May Corporation in the amount of \$2,806,998. The original construction budget is \$1,947,454. This CSP is over the original construction budget by \$859,544. Interior modifications required to create the two STEM labs and strings room without reducing the current number of regular classrooms have caused the project to exceed the budget.



November 28, 2017

Kelly Horn, Executive Director of Plant Services
1203 W. Pioneer Pkwy
Arlington, Texas 76013

RE: CSP 18-23 AISD 2014 Bond Package – Phase 3 Bid Package 1 – Butler Elementary School.
Comm No. 894

Dear Kelly Horn,

Please accept our recommendation for award of a construction contract for the AISD 2014 Bond Package – Phase 3 Bid Package 1 – Butler Elementary School. We have reviewed the proposals received October 26, 2017 and Phillips May Corporation received a total score of 75.93 out of 100 points. The evaluation criteria focused on the total proposed amount, qualifications and required proper forms, proposed time of completion, and HUB compliance. The budget for this project was \$1,947,454.00 and the base bid proposal is \$2,806,998.00.

This CSP is over the original construction budget by \$859,544. Additional interior improvements at Butler is the primary reason that costs exceed the project budget.

Based on the above information we therefore recommend a construction contract be awarded to Phillips May Corporation in amount of \$2,806,998.00.

Please contact our office if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Tom McCarty', is written over a horizontal line.

Tom McCarty, AIA
Vice President

Summary

PROJECT NAME: Butler Elementary School Renovation Project
PHASE - BID PACKAGE: PH3-BP01
PROJECT #: CSP 18-23

CSP Proposal Budget \$ 1,947,454

PROPOSAL SELECTION CRITERIA	
Price	35%
HUB Commitment	10%
Qualifications	40%
Interview	15%
Total	100%

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Imperial Construction	\$3,137,000	21.73	20	10.00	77.96	31.19	62.91	2
MAC's Construction	\$2,754,900	24.74	21	10.00	66.76	26.70	61.45	4
Mart, Inc.	\$3,162,000	21.56	10	5.00	64.24	25.70	52.25	5
RJM Contractors	\$2,854,000	23.88	30	10.00	69.63	27.85	61.73	3
Phillips May Corporation	\$2,868,333	23.76	22	10.00	75.96	30.39	64.15	1

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Imperial Construction	\$3,137,000	21.73	20	10.00	77.96	31.19	12.71	75.63	2
MAC's Construction	\$2,754,900	24.74	21	10.00	66.76	26.70	11.36	72.80	4
RJM Contractors	\$2,854,000	23.88	30	10.00	69.63	27.85	12.29	74.02	3
Phillips May Corporation	\$2,868,333	23.76	22	10.00	75.96	30.39	11.79	75.93	1

Arlington Independent School District Board of Trustees Communication

Meeting Date: December 7, 2017

Consent Item

Subject: Change Order #1 Amending the Contract Amount and Substantial Completion Date for 2014 Bond Construction Project for Ellis ES, Phase II - Bid Package 6

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the contract amount and substantial completion date for 2014 Bond Construction Project for Ellis ES, Phase II – Bid Package 6.

Background: During the early stages of project construction the Construction Manager at Risk (CMAR), Balfour Beatty Construction (Balfour), incurred certain unforeseen additional costs and delays in construction related to issuance of the building permit, rerouting of site utilities, and pier drilling for the classroom addition at Ellis ES which could not be funded through the original, Board approved, construction contract. The construction delays associated with the issuance of the building permit, rerouting of site utilities, and pier drilling require the need to allow Balfour additional time to complete the project.

Balfour has submitted Change Order #1 for the Ellis Elementary construction project in the amount of \$584,998 and extending the substantial completion date. This change order is comprised of two main cost items summarized in the table below. The original contracted substantial completion date is September 29, 2017. Pending approval of Change Order #1, the amended contracted substantial completion date would be April 13, 2018.


WRA Architects (WRA), the project architect, has reviewed the change order and validated the costs and revised substantial completion date with Balfour and AISD staff.

Change Order Summary:

Item	Description	Cost
01	Additional unanticipated work required to reroute the site utilities and drill deeper piers through rock formation	\$349,795
02	General Conditions associated with delays in construction	\$235,203
Sum of changes		\$584,998

Attached are letters from WRA and Balfour explaining the need for amending the contracted substantial completion date to April 13, 2018, and increasing funding for additional costs and delays in construction related to issuance of the building permit, rerouting of site utilities, and pier drilling for the classroom addition. The original contract amount for the project was \$4,266,320. Pending approval of Change Order #1 the amended contract amount would be \$4,851,318.

Recommendation: Administration Recommends Approval

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: November 27, 2017



November 28, 2017

Mr. Kelly Horn
Arlington Independent School District
1203 W Pioneer Parkway
Arlington, Texas 76013

Re: Phase 2, Bid Package 6 – Ellis Elementary School Change Order Recommendation

Dear Mr. Horn:

Balfour Beatty Construction has submitted a proposed a change order relative to the Ellis Elementary School project that includes a new substantial completion date of April 13, 2018 along with an increase to the contract sum in the amount of \$584,998.00.

The increase in time of approximately 6 months is the result of the following items:

- Delay in receipt of the building permit – November 11, 2016 to January 26, 2017
- Delay in the removal of the existing portable buildings and canopy structure – March 20, 2017 to April 4, 2017
- Delay in the drilled pier installation – April 13, 2017 to July 10, 2017
- Delay in the sanitary sewer installation – Concurrent with the drilled pier installation.
- Unforeseen rock encountered at pier installation – August 15, 2017 to August 31, 2017.

The change in the contract sum comprises the following elements:

• Additional cost of work items due to the time extension	\$18,776
• Additional work related to storm drain line changes (site utilities)	\$24,176
• Additional work related to drilled pier changes (concrete)	\$98,801
• Additional cost of work for rock coring	\$165,706
• Additional cost of landscaping from sanitary sewer line	\$6,692
• Additional cost of rough carpenter for 24 weeks	\$35,644
• Additional General Conditions due to time extension	\$191,388
• Fees, insurance, bond and contingency	\$43,815
TOTAL	<u>\$584,998</u>

WRA Architects, Inc.
12377 Merit Drive
Suite 1800
Dallas, Texas 75251
214.750.0077 voice
214.750.5931 fax
www.wraarchitects.com

We agree with the request for an extension of the contract time, and recommend the date of substantial completion be set as April 13, 2018. We also agree with the additional cost of work items and fees and recommend approval in the amount of \$584,998 for this change in contract sum.

Sincerely,

Mary O'Brien, AIA
Associate, WRA Architects, Inc.

Copies: Michael Parkos, Javier Fernandez, Cindy Powell, Keith Anderson, David Crews

Balfour Beatty Construction

November 27, 2017

W. Kelly Horn
Arlington Independent School District
1201 Colorado Drive
Arlington, TX 76015

Re: AISD PH2 BP6 – Ellis ES – Owner Change Order Summary

Mr. Horn,

Balfour Beatty Construction (BBC) has recently completed the installation of the drilled piers for the new addition at Ellis Elementary School (Ellis). After updating the project schedule through September 8, 2017, the new substantial completion date is shown to be April 13, 2018. This new completion date is over 6 months past September 29, 2017, the current contractual substantial completion date. The increase in schedule duration is the result of the following items:

- Delay in Receipt of the Building Permit – *Nov. 11, 2016 to Jan. 26, 2017 (76 days)*
- Delay in the Removal of the Existing Portable Buildings and Canopy Structure - *Mar. 20, 2017 to April 4, 2017 (16 days)*
- Delay in the Drilled Pier Installation – *Apr. 13, 2017 to July 10, 2017 (88 days)*
- Delay in the Sanitary Sewer Installation – *Concurrent with Drilled Pier Delay*
- Unforeseen Rock Encountered at Pier Installation – *Aug. 15, 2017 to Aug. 31, 2017 (16 days)*

As a result of the revised substantial completion date, there are general conditions costs associated with the increase in schedule duration. Additionally, due to design revisions to alleviate unforeseen site conditions for the sanitary sewer piping and drilled pier installation, there are cost increases for the site utilities, landscaping, and concrete scope of work that should be considered with this request for a change order.

BBC requests a change order from Arlington ISD (AISD) to be issued after the December 7, 2017 AISD Board of Trustees meeting, to increase the contract sum by \$584,998.00 and to revise the substantial completion date to April 13, 2018. Enclosed documents include further details to the items listed in this letter.

Please contact me with questions or concerns.

Sincerely,



David R. Crews
Project Manager

Enclosures

REVISED SUBSTANTIAL COMPLETION DATE & PIER AND SANITARY SEWER REVISIONS

CODE	SCHOOL	ITEM		LABOR	MATERIAL	SUB	TOTAL
ALLOWANCES		ALLOWANCES					0
		Owners Contingency	2%	XXXXXX	XXXXXX	XXXXXX	0
		Building Permit Allowance		XXXXXX	XXXXXX	XXXXXX	0
		Playground Equipment Allowance		XXXXXX	XXXXXX	XXXXXX	0
		Furniture Relocation	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0
		Materials Testing	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0
COST OF WORK		COST OF WORK					18,776
		Temporary Power, Water & Gas	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0
		Licensed Survey/Control Layout		XXXXXX	XXXXXX	XXXXXX	0
		Record/as-built Drawings		XXXXXX	XXXXXX	XXXXXX	0
		Final Clean - Building		XXXXXX	XXXXXX	XXXXXX	0
		Daily Clean - Building		6,500	XXXXXX	XXXXXX	6,500
		Dumpsters		XXXXXX	XXXXXX	8,886	8,886
		Temporary Toilets		XXXXXX	2,964	XXXXXX	2,964
		Project Site Technology		XXXXXX	426	XXXXXX	426
		Security Guard		0	XXXXXX	XXXXXX	0
		On-site Storage		XXXXXX	XXXXXX	XXXXXX	0
UTILITIES		SITE UTILITIES					24,176
02	ELLIS ES	Site Utilities - Revised Sanitary Sewer per RFI #19		XXXXXX	XXXXXX	24,176	24,176
SITE IMPROVEMENTS		SITE IMPROVEMENTS					6,692
02	ELLIS ES	Landscaping - Sod and Temporary Irrigation at Disturbed Area for Sanitary Sewer Installation		XXXXXX	XXXXXX	6,692	6,692
CONCRETE		CONCRETE					264,507
02	ELLIS ES	Building Concrete - Revised Piers per Proposal Request #10		XXXXXX	XXXXXX	93,431	93,431
02		Building Concrete - Rock Coring Hours & Coring Teeth for Unforeseen Rock Encountered at Each Pier		XXXXXX	XXXXXX	165,706	165,706
02		Building Concrete - Pier Actual Depth Reconciliation		XXXXXX	XXXXXX	5,370	5,370
WOODS, PLASTICS & COMPOSITES		WOODS, PLASTICS & COMPOSITES					35,644
02	ELLIS ES	Rough Carpentry		35,644	XXXXXX	XXXXXX	35,644
SUBTOTAL		SUBTOTAL		\$42,144	\$3,390	\$304,261	\$349,795
		General Conditions					191,388
		Contractor's Contingency	0.0000				-
		Subcontractor Default Insurance	0.0160				5,597
		General Liability Insurance	0.0080				4,750
		Builders Risk Insurance	0.00075				439
		Bond	0.0080				4,680
		Fee	0.0500				27,832
TOTAL BASE BID		TOTAL OWNER CHANGE ORDER #001					\$584,998