

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 12/17	Tier II HUB Participation Achieved % Thru 12/17	Tier II HUB Participation Amount Thru 12/17
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 327,408	57.32%	\$ 187,661
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,019,290	23.49%	\$ 239,431	\$ 965,224	28.03%	\$ 270,536
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,231,679	20.00%	\$ 2,446,336	\$ 11,521,674	12.16%	\$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 764,228	10.00%	\$ 76,423	\$ 720,839	5.78%	\$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 10,404,039	25.00%	\$ 2,601,010	\$ 10,081,035	10.07%	\$ 1,014,682
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 244,881	1.52%	\$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,053,856	20.00%	\$ 810,771	\$ 3,770,825	3.53%	\$ 133,165
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 481,434	9.00%	\$ 43,329	\$ 476,683	7.17%	\$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,294,115	20.00%	\$ 1,458,823	\$ 7,687,933	16.29%	\$ 1,252,085
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,388,518	20.00%	\$ 277,704	\$ 1,385,819	17.36%	\$ 240,537
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 22,405,212	13.96%	\$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,352,289	18.00%	\$ 243,412	\$ 1,346,218	14.61%	\$ 196,649
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,586,372	35.28%	\$ 7,616,233
PH1-BP8	VLK	Career Technical Education Center	\$ 2,669,420	27.50%	\$ 734,091	\$ 2,619,005	23.78%	\$ 622,847
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 39,391,360	33.88%	\$ 13,344,071
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 655,052	31.00%	\$ 203,066	\$ 623,140	22.06%	\$ 137,460
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,320,367	25.00%	\$ 2,330,092	\$ 9,317,867	10.75%	\$ 1,001,712
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 550,974	31.00%	\$ 170,802	\$ 524,316	22.14%	\$ 116,087
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,948,959	25.00%	\$ 2,487,240	\$ 9,747,445	9.67%	\$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 614,291	31.00%	\$ 190,430	\$ 536,307	24.81%	\$ 133,074
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 10,383,824	25.00%	\$ 2,595,956	\$ 10,100,921	7.31%	\$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 545,816	31.00%	\$ 169,203	\$ 516,698	26.45%	\$ 136,691
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,648,146	25.00%	\$ 2,412,037	\$ 9,549,062	9.56%	\$ 912,918
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 561,390	31.00%	\$ 174,031	\$ 534,760	28.93%	\$ 154,710

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PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,990,494	25.00%	\$ 2,497,624	\$ 9,636,082	20.46%	\$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Seguin HS	\$ 536,575	31.00%	\$ 166,338	\$ 504,976	25.73%	\$ 129,914
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Seguin HS	\$ 9,399,764	25.00%	\$ 2,349,941	\$ 9,084,057	22.61%	\$ 2,053,964
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,190	15.00%	\$ 10,079	\$ 66,459	18.62%	\$ 12,375
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 739,408	20.00%	\$ 147,882	\$ 733,139	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 225,517	32.00%	\$ 72,166	\$ 193,525	38.10%	\$ 73,735
PH2-BP1	Imperial Construction	Duff Elementary School	\$ 4,478,003	20.00%	\$ 895,601	\$ 4,431,368	11.99%	\$ 531,495
PH2-BP2	Hahnfield Hoffer Standford	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 896,266	32.00%	\$ 286,805	\$ 814,953	13.91%	\$ 113,354
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,926,918	25.00%	\$ 2,481,730	\$ 9,278,139	25.27%	\$ 2,344,651
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 431,755	30.00%	\$ 129,526	\$ 310,549	12.89%	\$ 40,027
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 2,062,461	25.00%	\$ 515,615	\$ 1,869,750	23.23%	\$ 434,317
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 615,322	15.00%	\$ 92,298	\$ 603,810	11.54%	\$ 69,677
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,646,267	20.00%	\$ 2,129,253	\$ 7,099,759	6.75%	\$ 479,277
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 866,064	32.00%	\$ 277,141	\$ 839,044	19.19%	\$ 161,000
PH2-BP5	Imperial Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 8,668,345	20.00%	\$ 1,733,669	\$ 8,530,303	32.10%	\$ 2,737,991
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,339,813	21.00%	\$ 281,361	\$ 1,061,901	18.29%	\$ 194,227
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 13,863,858	25.00%	\$ 3,465,965	\$ 12,396,418	21.91%	\$ 2,716,589
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,259,862	18.00%	\$ 226,775	\$ 1,144,187	15.42%	\$ 176,431
PH2-BP7	Adolfson & Peterson	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,296,167	45.00%	\$ 7,783,275	\$ -	0.00%	\$ -
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,442,738	16.00%	\$ 230,838	\$ 1,285,024	9.26%	\$ 119,033

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PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,303,646	25.00%	\$ 4,575,912	\$ 16,642,292	6.53%	\$ 1,087,566
PH2-BP9	Huckabee	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 874,433	33.00%	\$ 288,563	\$ 823,277	26.53%	\$ 218,420
PH2-BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 8,041,179	22.72%	\$ 1,826,598
PH2-BP9	Huckabee	Sam Houston High School	\$ 2,054,938	33.00%	\$ 678,129	\$ 1,955,257	14.27%	\$ 279,102
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 29,718,773	20.00%	\$ 5,943,755	\$ 25,916,941	1.01%	\$ 260,534
PH2-BP10	VLK	Agricultural Science Facility	\$ 395,740	27.50%	\$ 108,828	\$ 389,268	18.43%	\$ 71,754
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 5,582,535	22.19%	\$ 1,238,900
PH3-BP1	LBL	Butler Elementary School	\$ 146,059	52.30%	\$ 76,389	\$ 96,399	0.00%	\$ -
PH3-BP1	Phillips May Corporation	Butler Elementary School	\$ 2,806,998	22.00%	\$ 617,540	\$ -	0.00%	\$ -
PH3-BP2	Perkin+Wills	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 147,851	5.77%	\$ 8,525
PH3-BP2	Imperial Construction	Dunn Elementary School	\$ 3,013,228	10.00%	\$ 301,323	\$ -	0.00%	\$ -
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 307,261	42.90%	\$ 131,815	\$ 268,702	16.56%	\$ 44,490
PH3-BP3	MART, Inc.	1) Hill ES 2) Swift ES	\$ 4,157,930	20.00%	\$ 831,586	\$ -	0.00%	\$ -
PH3-BP4	Perkin+Wills	1) Amos 2) Atherton	\$ 380,787	20.00%	\$ 76,157	\$ 299,367	5.70%	\$ 17,050
PH3-BP4	Pete Durant & Associates	1) Amos 2) Atherton	\$ 4,826,670	30.00%	\$ 1,448,001	\$ -	0.00%	\$ -
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 617,331	23.49%	\$ 145,011	\$ 497,484	3.50%	\$ 17,400
PH3-BP5	Big Sky	1) Gunn JH 2) Key ES 3) Short ES	\$ 7,746,940	35.00%	\$ 2,711,429	\$ -	0.00%	\$ -
PH3-BP6	Stantec	Seguin HS	\$ 710,158	20.00%	\$ 142,032	\$ 570,358	0.81%	\$ 4,594
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,658,348	20.00%	\$ 1,931,670	\$ 1,195,123	14.57%	\$ 174,123
PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 672,831	23.49%	\$ 158,048	\$ 475,576	12.22%	\$ 58,100
PH3-BP7	Reeder General Contractors, Inc.	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 9,094,420	20.00%	\$ 1,818,884	\$ -	0.00%	\$ -
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$ 971,760	19.38%	\$ 188,310

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PH3-BP8	Core Construction	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 16,139,281	20.00%	\$ 3,227,856	\$ -	0.00%	\$ -
PH3-BP9	Stantec	Junior High Tracks	\$ 367,642	25.00%	\$ 91,910	\$ -	0.00%	\$ -
PH3-BP9	CSP	Junior High Tracks		0.00%	\$ -	\$ -	0.00%	\$ -
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 594,045	20.00%	\$ 118,809	\$ 387,259	13.69%	\$ 53,000
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 2,090,725	0.95%	\$ 19,801
PH3-BP10	Mart, Inc.	1) Johns ES 2) Webb ES	\$ 950,000	20.00%	\$ 190,000	\$ 332,532	0.00%	\$ -
PH3-BP11	HKS	Fine Arts	\$ 2,073,496	25.07%	\$ 519,825	\$ 879,678	8.75%	\$ 76,930
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 52,000	20.00%	\$ 10,400	\$ 45,740	21.86%	\$ 10,000
PH3-BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
PH4-BP01	LBL	Boles Junior High	\$ 110,095	27.00%	\$ 29,726	\$ 23,535	0.00%	\$ -
PH4-BP02	LBL	Venture Alter. High School	\$ 92,380	27.00%	\$ 24,943	\$ 19,746	0.00%	\$ -
PH4-BP03	LBL	Bailey Junior High	\$ 202,671	27.00%	\$ 54,721	\$ 43,321	0.00%	\$ -
PH4-BP03	LBL	Kooken Education Center	\$ 126,252	27.00%	\$ 34,088	\$ 26,986	0.00%	\$ -
PH4-BP04	PBK	Bowie High School	\$ 637,323	20.00%	\$ 127,465	\$ -	0.00%	\$ -
PH4-BP04	PBK	Ashworth Elementary	\$ 142,405	20.00%	\$ 28,481	\$ -	0.00%	\$ -
PH4-BP05	Brown Reynolds Watford	Lamar High School	\$ 868,558	26.00%	\$ 225,825	\$ -	0.00%	\$ -
PH4-BP05	Brown Reynolds Watford	Larson Elementary	\$ 140,765	26.00%	\$ 36,599	\$ 15,447	0.00%	\$ -
PH4-BP06	HKS	Athletic Complex	\$ 1,754,108	27.00%	\$ 473,609	\$ 94,371	0.00%	\$ -
PH4-BP07	VLK	Carter Junior High	\$ 402,029	16.00%	\$ 64,325	\$ -	0.00%	\$ -
PH4-BP07	VLK	Blanton Elementary	\$ 218,928	16.00%	\$ 35,028	\$ -	0.00%	\$ -
PH4-BP07	VLK	Crow Elementary	\$ 116,033	16.00%	\$ 18,565	\$ -	0.00%	\$ -
TOTALS			\$ 408,934,526	24.46%	\$ 100,031,974	\$ 309,205,070	17.50%	\$ 54,100,294