



**Citizens Bond Oversight Committee
Quarterly Meeting
April 9, 2018
5:00 pm, Duff Elementary School**

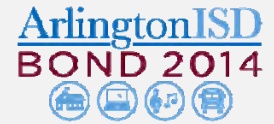
WELCOME (5:00 – 5:05).....Will Deakyne
CBOC Chairperson

TOUR OF DUFF ELEMENTARY SCHOOL (5:05 – 5:35)
Kelly Horn, Executive Director of Plant Services
Cindy Harbison, Duff Elementary Principal

TECHNOLOGY DEMONSTRATION (5:35 – 6:10).....
Chad Branum, Assistant Superintendent of Technology
Barry Fox, Senior Director of Technology Support & Integration
Elita Driskill, Director of Instructional Technology

BOND PROGRAM PROGRESS REPORTS (6:10 – 6:30)
Cindy Powell, Chief Financial Officer
Chad Branum, Assistant Superintendent of Technology
Kelly Horn, Executive Director of Plant Services
Linh Nguyen, Interim Director of Fine Arts
Michael Stringer, Fine Arts Coordinator
Tim Collins, Director of Transportation
James Smith, Security Manager

CBOC REPORT TO BOARD (6:30 – 7:30).....Will Deakyne



2014 Bond Program Update

April 9, 2018



Bond 2014 Package Areas

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
Total	\$663,129,278



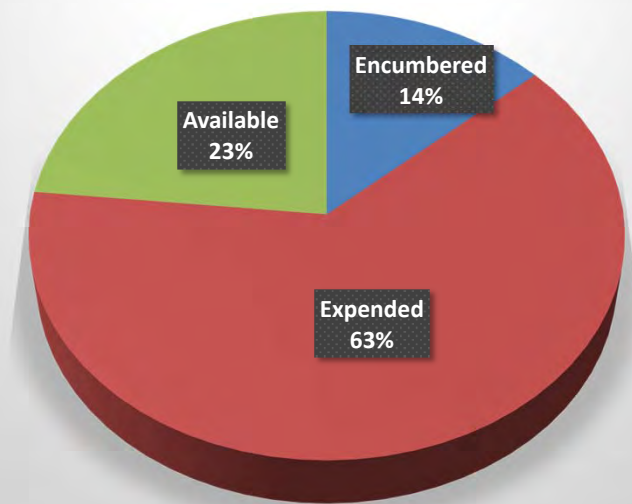
Bond Program Financial Summary (Phases I - IV)

	Budget	Encumbered	Expended	Available
Facilities	\$533,530,008	\$75,905,767	\$318,082,045	\$139,542,196
Fine Arts	\$7,743,555	\$777,512	\$5,257,382	\$1,708,661
Safety, Security & Technology	\$63,479,237	\$3,558,619	\$57,380,706	\$2,539,912
Transportation	<u>\$15,360,092</u>	<u>\$2,901,424</u>	<u>\$11,256,523</u>	<u>\$1,202,144</u>
Totals	\$620,112,892	\$83,143,322	\$391,976,656	\$144,992,913
Bond Issuance Costs				(\$4,492,430)
Interest, Additional Proceeds & Other Income				<u>\$11,359,867</u>
Total Available Funds				\$151,860,350

Note: Totals may not add due to rounding.



Bond Program Financial Summary (Phases I - IV)





2014 Bond Program Update



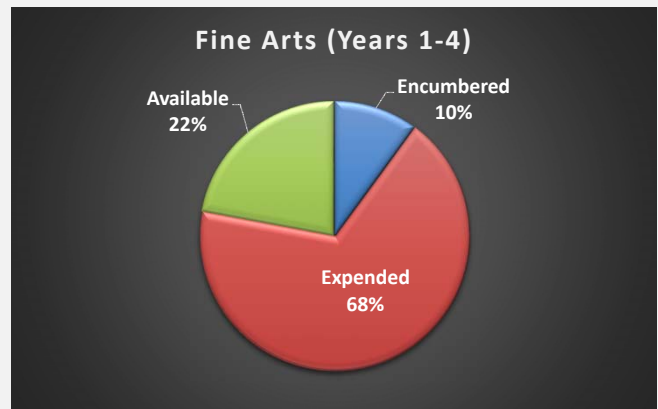
Fine Arts



Fine Arts Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,863,723	\$1,823,520	\$1,938,363	\$2,117,949	\$2,085,183	\$9,828,738

Expended to Date:	\$5,257,382
Encumbered:	\$ 777,512
Available:	\$1,708,661





Fine Arts

YEAR FOUR MUSIC CAPITAL PURCHASES

- Instrument and equipment purchases

CURRENT PRIORITIES

- Instructional planning and professional development to prepare for 3rd grade cohort at the Corey and Jones Academies of Fine Arts & Dual Language
- 88 kindergarten students accepted at each of the fine arts / dual language academies – total kindergarten cohort of 176 students
- Year 4 instrument and equipment orders
- Design development of the Fine Arts Center



Fine Arts

Program Highlights

- 3 One-Act Plays advanced to Bi-District/ 1 (Arlington HS) advanced to Area
- ALL Non-Varsity and Varsity High School Orchestras received Sweepstakes Awards at UIL
- Sam Houston Percussion Ensemble Performed in a Musical Showcase at TMEA
- AHS United Sound presented a clinic at TMEA
- Sam Houston Mariachi Advanced to UIL State Competition





Fine Arts – Program Highlights



2014 Bond Program Update



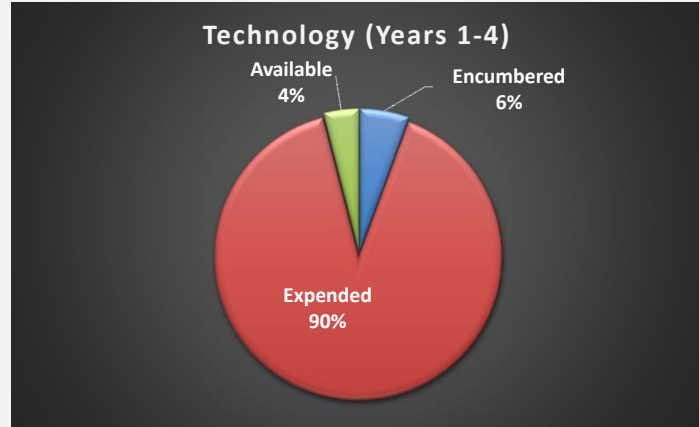
Safety, Security and Technology



Safety, Security & Technology Budgets

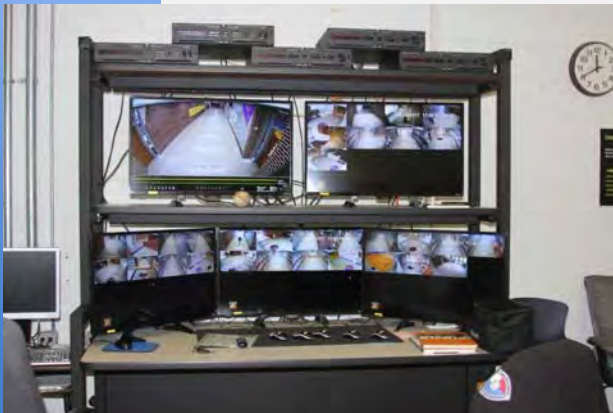
Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$19,974,848	\$14,737,583	\$14,328,511	\$14,438,295	\$19,153,763	\$82,633,000

Expended to Date: \$57,380,706
 Encumbered: \$ 3,558,619
 Available: \$ 2,539,912



Security/Technology

SECURITY CAMERAS



- Sites 100% Complete: 50
(2,191 cameras, 122 NVRs)
- Phase 1: 25 complete
- Phase 2: 20 complete; 2 in progress
- Phase 3: 4 complete; 2 in progress
- Phase 4: 1 complete; 1 in progress; 12 remaining

Bowie High School security cameras



Security/Technology

INFRASTRUCTURE



Planned 2017-18 upgrades:

- Network Infrastructure:
 - 2 campuses completed
 - 9 campuses scheduled
- PA Systems:
 - 8 campus completed
- IP Telephony Systems:
 - 15 campuses completed
 - 3 campuses scheduled

REPLACEMENT SCHEDULE

Ongoing in accordance with five-year replacement cycle
(*Desktops, Laptops, Printers, Projectors, etc.*)



Security/Technology

TRANSFORMATION THROUGH INNOVATION (TI GRANT)

- 2017-18 TI Grants:
 - 70 grants awarded across 37 campuses
 - Total Value: \$1,002,527
- Creation of model classrooms that provide engaging learning experiences for students
- Development of teacher mentors
- Build capacity at campuses
- Increased access for students
- Over \$4.2 million awarded since beginning of TI Grant Initiative

[TI Grant Summary](#)



Security/Technology

CLASSROOM TECHNOLOGY STANDARDS



<http://tinyurl.com/technologybond>

- A/V Standard
 - Interactive Projectors Elementary
 - Non-Interactive Projectors Secondary
 - 61 schools complete
- Teacher Standard
 - Laptop w/ docking station
 - All schools complete
- Student Standard
 - Chromebook carts grades 3-12: Complete (1 cart for every 2 classrooms)
 - iPad Carts Pre-K: Complete
 - iPad Carts grades K-2: In phase 2 of 3 phases. Will complete in 2017-18 school year



Security/Technology

Other Technology Bond Projects



<http://tinyurl.com/technologybond>

- Digital Signage
 - Campus needs assessment underway
 - Project scheduled for fall of 2018-19
- Construction project support
 - Technology installations and reinstallations
- Printer consolidation project



2014 Bond Program Update



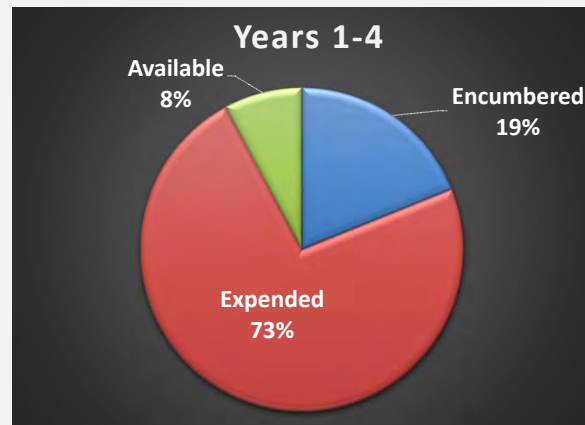
Transportation



Transportation

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$5,276,016	\$3,645,413	\$3,056,034	\$3,288,899	\$3,012,851	\$18,279,213

Expended to Date:	\$11,256,523
Encumbered:	\$ 2,901,424
Available:	\$ 1,202,144





Transportation

SCHOOL BUSES

- 79 ordered & received to date
- Year 4: 20 buses ordered in January 2018:
 - 3 diesel 77-passenger regular ed buses
 - 17 propane 53-passenger special ed buses with lifts




Transportation


WHITE FLEET






- Years 1-3: 100 vehicles purchased
 - 80 replacements
 - 20 additional vehicles
- Year 4: 25 replacements ordered
 - Purchase orders issued in February
 - Textbooks Dept: 1 van
 - Transportation Dept: 1 Suburban
 - Laundry: 1 van
 - Security: 3 Pick-ups & 4 small SUVs
 - Plant Services: 13 trucks & 2 vans



2014 Bond Program Update



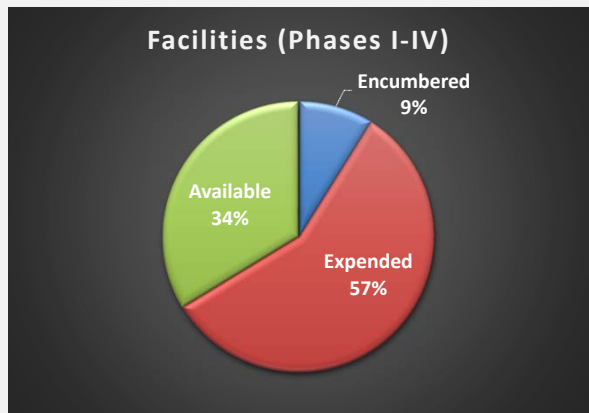
Facilities

Facilities

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$149,205,413	\$213,048,484	\$106,715,092	\$71,748,857	\$11,670,481	\$552,388,327

Expended to Date: \$318,082,045
 Encumbered: \$ 75,905,767
 Available: \$139,542,196





Active Projects— by Phase

(Bond Phases I – V)

Phase	Number Of Projects
Design	33
Bid	2
Construction	51
Closeout	20
Total Projects	106



Facilities

PHASE I PROJECTS

Construction	Closeout		Closed
Career/Tech Center	Arlington High School MAC	Peach Elementary	Corey Academy
	Boles Jr High Special Ed	Sam Houston High School MAC	Ferguson Education Center
	Bowie High School MAC	Seguin High School MAC	Hutcheson JH Demolition
	Jones Academy		Lamar baseball field bleachers and lighting
	Lamar High School MAC		Mac Bernd Professional PDC
	McNutt Elementary		Ousley Junior High Building/Track
	Martin High School MAC		Workman JH/Expanded Cafeteria (2)



Facilities – AISD Dan Dipert Career and Technical Center Dedication



Facilities – AISD Dan Dipert Career and Technical Center Dedication





Facilities – new construction



The Bistro @ CTC opens



Facilities

PHASE II PROJECTS

Construction			Bid	Closeout		Closed
Arlington High	Knox	Thornton	Starrett [^]	Ag Sci Center	Pearcy*	Anderson*
Bebensee	Kooken*	Williams		Ashworth*	Turning Pt	Beckham*
Crouch	Martin	Wood		Bryant*		Blanton*
Crow*	Moore			Ditto*		Burgin*
Duff	Morton			Larson*		Farrell
Ellis	Sam Houston			Little		Hale*
Fitzgerald	Sherrod			Miller		Remyse*
Foster	South Davis			Nichols		West*

*STEM labs, strings room, security vestibule

[^]Original contract was terminated by AISD and is being rebid



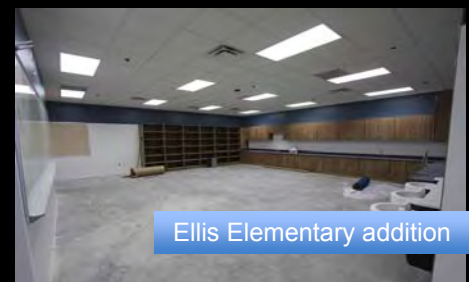
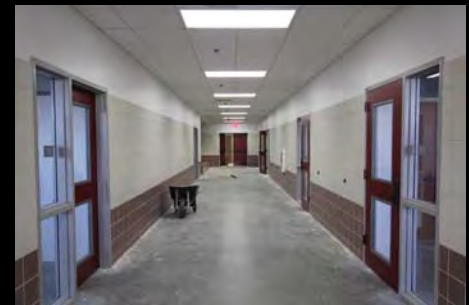
Facilities – *new construction*



Crow Elementary additions



Facilities – *new construction*



Ellis Elementary addition



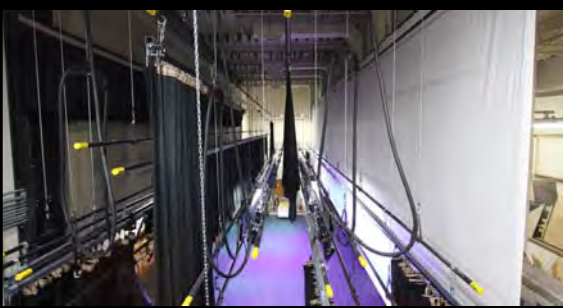
Facilities – renovations



Sam Houston High School (former cafeteria area)



Facilities – renovations and deficiency upgrades



Martin High School auditorium



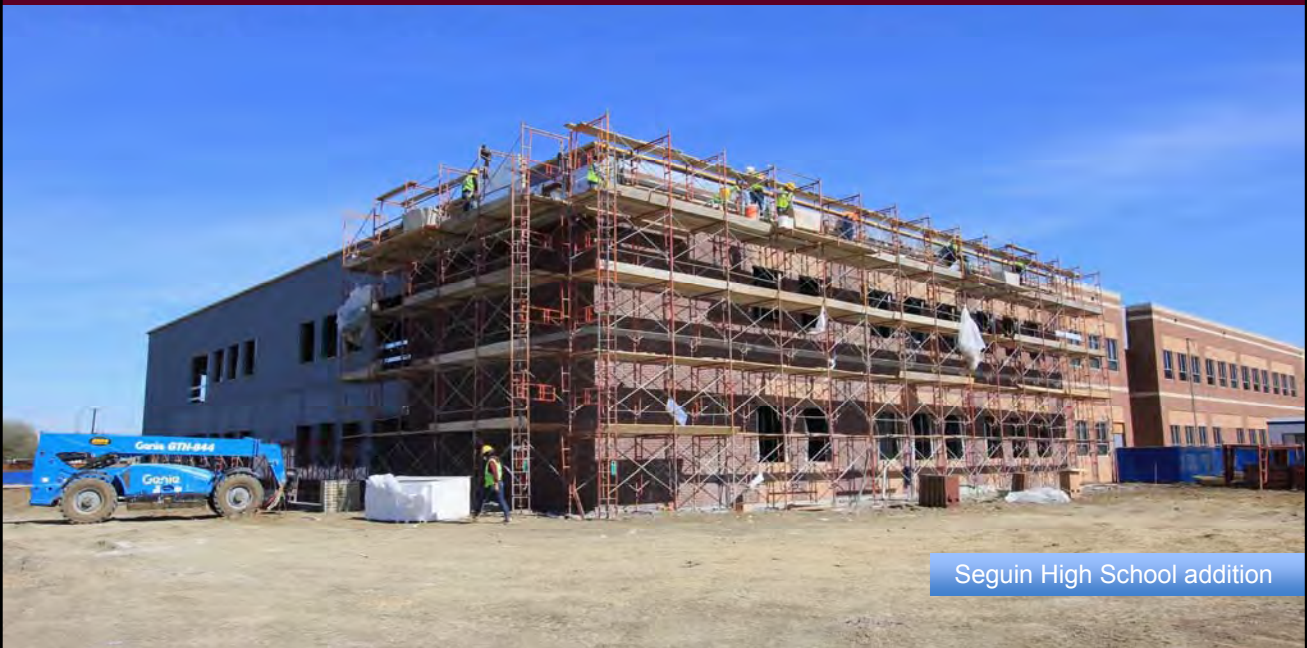
Facilities

PHASE III PROJECTS

Construction			Design	Closed
Amos	Jr. High Tracks (9)	Webb	Fine Arts Center	LHS Culinary
Atherton	Key	Wimbish		
Berry	Pope			
Butler	Rankin			
Dunn	Roark			
Goodman (2)	Seguin			
Gunn	Short			
Hill	Speer			
Johns (3)	Swift			



Facilities – new construction



Seguin High School addition



Facilities – *new construction*



Berry Elementary addition



Facilities – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Amos – STEM labs



Atherton – new carpet in K-pod



Facilities – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Dunn - new reception and new parking lot



Facilities – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Pope - strings room



Wimbish – STEM labs



Facilities – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Speer – STEM labs



Rankin – new sidewalks and landscaping



Facilities – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Key – STEM labs



Short – STEM labs



Facilities – junior high tracks



Gunn Junior High



Facilities

PHASE IV PROJECTS

Design		
Bowie High School	Ashworth Elementary	Athletics Complex
Lamar High School	Blanton Elementary	4900 W. Arkansas <i>(former Venture School)</i>
Bailey Jr. High	Crow Elementary	
Boles Jr. High	Kookan Education Center	
Carter Jr. High	Larson Elementary	

Note: Competitive Sealed Proposals for Phase IV projects will be issued from March through June.



Facilities

PHASE V PROJECTS

Design		
Barnett Jr. High	Ditto Elementary	Annexes I - IV
Shackelford Jr. High	Hale Elementary	Auxiliary Personnel
Young Jr. High	Pearcy Elementary	Food Service Warehouses
Anderson Elementary	Remyse Elementary	Hilldale Center
Beckham Elementary	West Elementary	Service Center
Bryant Elementary	5618 W. Arkansas <i>(formerly TPHS)</i>	Transportation
Burgin Elementary	Counts Admin. Building	



HUB Participation

Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 03/18	Tier II HUB Participation Achieved % Thru 03/18	Tier II HUB Participation Amount Thru 03/18
TOTALS	\$416,820,956	24.37%	\$101,594,380	\$321,419,183	17.14%	\$55,096,915

Note: Totals above are excerpted from the 3/30/18 HUB report.



HUB Policy

- Proposals have been requested for consultant services to research appropriate development of a HUB policy



Contractor Symposium

- Symposium held March 9th
- Attendance: 41
- Highlighted Phase IV projects, Fine Arts Center and Athletics Complex and related procurement schedules
- Architects were on hand with construction documents



Board Actions

- **Method of Procurement Selections**
 - Competitive Sealed Proposal selected for all projects:
 - Phase IV – Bid Packages 1-7
 - Sherrod Elementary Site Improvements
- **Discussion Item on HUB Participation**
- **Competitive Sealed Proposals Awarded:**
 - CSP 18-46 Junior High Tracks Project (over budget by \$2,475,357)



Board Actions

- **Change Order #2 Webb Kitchen Renovation**
 - Installation of new sanitary sewer lines to connect grease trap to City service
 - Plumbing/Electrical costs to address health codes for installation of beverage station, new washer/dryer and new hand sink
 - Cost: \$86,417
- **Temporary Buildings Declared Salvage**
 - 21 temporary buildings declared salvage in March
 - Will be sold at auction or demolished
 - Total of 44 temporary buildings removed through bond program



Update: Fine Arts Center & Athletics Complex



ATHLETICS CENTER - EXTERIOR CONCEPT PERSPECTIVE



Fine Arts Center & Athletics Complex

- Fine Arts Center
 - Finalizing selection of interior finishes
- Athletics Complex
 - Approaching 50% completion of design development
- Cost estimate updates for both will be performed in April
- Competitive sealed proposal for construction of will be issued in June
- Construction estimated to begin in September



Questions?

Bond Program Financial Report

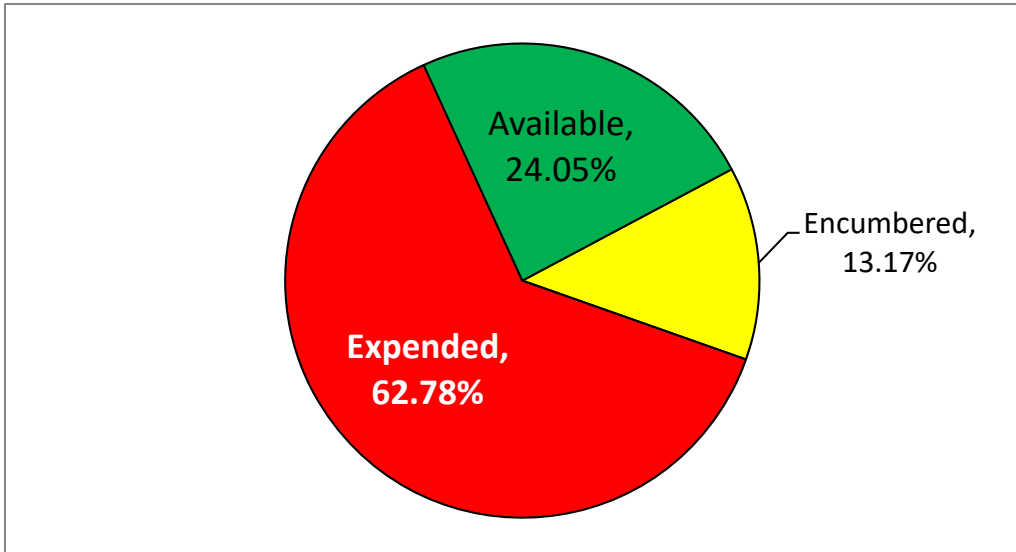


Arlington Independed School District
Bond Fund - Phase 1 through 4 Projects
 For the Period Ending February 28, 2018 (as of March 19, 2018)

Funds available from:

Net proceeds from sale of bonds	\$ 624,710,134.86
Interest through 2/28/18	6,560,546.92
Career Tech Auto Tech Agreement with Moritz	202,077.00
Total Funds	\$ 631,472,758.78

Total Funds	\$ 631,472,758.78
Encumbered	(83,143,322.00)
Expended	(396,469,086.42)
Available Funds	151,860,350.36



Arlington Independent School District
 2014 Bond Project Status Report - Phase 1 through 4 Projects
 For the Period Ending February 28, 2018 (as of March 19, 2018)

<u>Project Description</u>	Total			
	<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
New Elementary School - Peach	24,000,000.00	148,396.74	25,159,104.74	(1,307,501.48)
New Elementary School - McNutt	24,000,000.00	175,004.57	25,118,834.54	(1,293,839.11)
Multi-purpose Activity Centers	60,000,000.00	1,961,733.34	65,434,682.57	(7,396,415.91)
New Career and Technical Center	46,253,500.00	770,343.70	49,240,643.05	(3,757,486.75)
Fine Arts Center/Land	34,500,000.00	1,489,137.31	649,853.90	32,361,008.79
Athletic Complex/Land	27,500,000.00	1,458,047.59	182,395.80	25,859,556.61
Special Ed Alt Curriculum Centers	6,500,000.00	379,971.80	4,220,248.85	1,899,779.35
Agricultural Science Facility	2,500,000.00	92,151.50	6,458,092.18	(4,050,243.68)
Workman Additions	11,872,405.00	66,817.91	13,738,043.78	(1,932,456.69)
Condition deficiencies/Life cycle replacements	296,404,103.00	69,364,162.75	127,880,145.39	99,159,794.86
Fine Arts	7,743,555.00	777,511.52	5,257,382.06	1,708,661.42
Technology	63,479,237.00	3,558,618.82	57,380,706.18	2,539,912.00
Transportation	15,360,092.00	2,901,424.45	11,256,523.46	1,202,144.09
Contingency for Project Acceleration	-	-	-	-
Total Phase 1-4	<u>\$ 620,112,892.00</u>	<u>\$ 83,143,322.00</u>	<u>\$ 391,976,656.50</u>	<u>\$ 144,992,913.50</u>
Bond Issuance Costs				(4,492,429.92)
Interest and Additional Proceeds				11,157,789.78
Other Income				<u>202,077.00</u>
Total Available Funds				<u>\$ 151,860,350.36</u>

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending February 28, 2018 (as of March 19, 2018)

<u>School Name</u>	<u>Project Description</u>	Total <u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Administration Building	Condition deficiencies/Life cycle replaceme	\$ 509,048.00	\$ 140,508.90	\$ 71,030.00	\$ 297,509.10
Agricultural Science Fac	Agricultural Science Facility	2,500,000.00	92,151.50	6,458,092.18	(4,050,243.68)
Amos ES	Condition deficiencies/Life cycle replaceme	2,040,568.00	1,392,234.29	302,900.33	345,433.38
Anderson ES	Condition deficiencies/Life cycle replaceme	1,103,313.00	18,478.38	505,918.73	578,915.89
Annex I	Condition deficiencies/Life cycle replaceme	418,798.00	-	-	418,798.00
Annex II	Condition deficiencies/Life cycle replaceme	691,840.00	-	-	691,840.00
Annex III	Condition deficiencies/Life cycle replaceme	394,821.00	-	-	394,821.00
Annex IV	Condition deficiencies/Life cycle replaceme	505,031.00	-	-	505,031.00
Arlington HS	Condition deficiencies/Life cycle replaceme	11,884,220.00	35,517.12	759,664.96	11,089,037.92
Arlington HS	Multi-purpose Activity Center	10,000,000.00	35,993.50	10,807,085.62	(843,079.12)
Ashworth ES	Condition deficiencies/Life cycle replaceme	2,606,008.00	144,500.10	544,298.33	1,917,209.57
Atherton ES	Condition deficiencies/Life cycle replaceme	4,219,440.00	2,507,798.60	1,064,266.68	647,374.72
Athletic Complex	Athletic Complex	25,000,000.00	1,458,047.59	182,395.80	23,359,556.61
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Auxiliary Personnel	Condition deficiencies/Life cycle replaceme	182,568.00	-	-	182,568.00
Bailey JH	Condition deficiencies/Life cycle replaceme	4,012,369.00	180,869.15	165,380.43	3,666,119.42
Barnett JH	Condition deficiencies/Life cycle replaceme	3,377,193.00	-	-	3,377,193.00
Bebensee ES	Condition deficiencies/Life cycle replaceme	5,422,450.00	108,891.87	3,388,618.61	1,924,939.52
Beckham ES	Condition deficiencies/Life cycle replaceme	961,067.00	20,024.19	499,492.93	441,549.88
Berry ES	Condition deficiencies/Life cycle replaceme	4,045,450.00	3,662,059.98	757,006.02	(373,616.00)
Blanton ES	Condition deficiencies/Life cycle replaceme	3,889,823.00	265,060.95	672,176.04	2,952,586.01
Boles JH	Condition deficiencies/Life cycle replaceme	2,580,186.00	127,191.24	32,354.91	2,420,639.85
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	379,971.80	4,220,248.85	1,899,779.35
Bowie HS	Condition deficiencies/Life cycle replaceme	10,490,767.00	869,990.75	187,380.63	9,433,395.62
Bowie HS	Multi-purpose Activity Center	10,000,000.00	86,114.31	11,111,841.66	(1,197,955.97)
Bryant ES	Condition deficiencies/Life cycle replaceme	2,774,728.00	210,735.85	511,751.21	2,052,240.94
Burgin ES	Condition deficiencies/Life cycle replaceme	1,778,363.00	5,755.38	477,818.23	1,294,789.39
Butler ES	Condition deficiencies/Life cycle replaceme	2,398,415.00	118,026.34	211,641.51	2,068,747.15
Career & Technical Ctr	New Career and Technical Center	46,253,500.00	770,343.70	49,240,643.05	(3,757,486.75)
Carter JH	Condition deficiencies/Life cycle replaceme	6,219,503.00	437,907.82	-	5,781,595.18
Corey ES	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	8,974,917.00	26,733.89	8,751,316.58	196,866.53
Crouch ES	Condition deficiencies/Life cycle replaceme	3,490,621.00	50,167.68	1,993,184.42	1,447,268.90
Crow ES	Condition deficiencies/Life cycle replaceme	2,198,004.00	757,615.74	3,391,790.37	(1,951,402.11)
Ditto ES	Condition deficiencies/Life cycle replaceme	2,508,497.00	14,817.32	905,449.13	1,588,230.55
Duff ES	Condition deficiencies/Life cycle replaceme	2,967,033.00	122,050.32	4,783,617.29	(1,938,634.61)
Dunn ES	Condition deficiencies/Life cycle replaceme	3,093,955.00	2,247,018.17	1,010,471.32	(163,534.49)
Ellis ES	Condition deficiencies/Life cycle replaceme	2,356,903.00	731,638.17	3,920,875.18	(2,295,610.35)
Farrell ES	Condition deficiencies/Life cycle replaceme	2,723,306.00	75,901.43	2,247,888.78	399,515.79
Ferguson JH	Condition deficiencies/Life cycle replaceme	2,722,889.00	-	1,263,686.13	1,459,202.87

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending February 28, 2018 (as of March 19, 2018)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Fine Arts Center	Fine Arts Center	32,000,000.00	1,489,137.31	649,853.90	29,861,008.79
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cycle replaceme	5,260,818.00	38,411.73	3,651,090.16	1,571,316.11
Food Lion	Condition deficiencies/Life cycle replaceme	734,595.00	-	-	734,595.00
Food Svc Whse (Grn Oal	Condition deficiencies/Life cycle replaceme	409,539.00	-	-	409,539.00
Food Svc Whse (Arkans:	Condition deficiencies/Life cycle replaceme	1,912,230.00	-	-	1,912,230.00
Foster ES	Condition deficiencies/Life cycle replaceme	4,807,179.00	294,261.61	4,436,834.97	76,082.42
Goodman ES	Condition deficiencies/Life cycle replaceme	3,407,763.00	144,599.90	1,154,935.88	2,108,227.22
Gunn JH	Condition deficiencies/Life cycle replaceme	5,071,115.00	2,295,322.10	243,020.56	2,532,772.34
Hale ES	Condition deficiencies/Life cycle replaceme	2,050,103.00	15,856.38	498,490.48	1,535,756.14
Hill ES	Condition deficiencies/Life cycle replaceme	2,368,503.00	1,931,484.08	158,582.65	278,436.27
Hilldale Center	Condition deficiencies/Life cycle replaceme	310,274.00	-	-	310,274.00
Johns ES	Condition deficiencies/Life cycle replaceme	2,897,843.00	239,527.48	1,694,768.73	963,546.79
Jones Academy	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	11,078,413.00	289,239.21	11,588,940.15	(799,766.36)
Key ES	Condition deficiencies/Life cycle replaceme	2,779,424.00	2,885,435.92	228,182.86	(334,194.78)
Knox ES	Condition deficiencies/Life cycle replaceme	5,772,537.00	910,769.16	3,759,505.89	1,102,261.95
Kooken Ed Ctr	Condition deficiencies/Life cycle replaceme	2,506,102.00	238,502.37	439,017.67	1,828,581.96
Lamar HS	Baseball field improvement	463,881.00	-	484,080.65	(20,199.65)
Lamar HS	Condition deficiencies/Life cycle replaceme	14,896,409.00	636,048.26	847,473.27	13,412,887.47
Lamar HS	Multi-purpose Activity Center	10,000,000.00	295,897.40	11,453,998.25	(1,749,895.65)
Larson ES	Condition deficiencies/Life cycle replaceme	2,580,618.00	142,965.83	763,858.62	1,673,793.55
Little ES	Condition deficiencies/Life cycle replaceme	2,539,179.00	109,892.91	2,070,319.09	358,967.00
Maintenance Service Ct	Condition deficiencies/Life cycle replaceme	1,959,037.00	-	-	1,959,037.00
Martin HS	Condition deficiencies/Life cycle replaceme	17,256,164.00	1,374,642.14	11,980,901.89	3,900,619.97
Martin HS	Multi-purpose Activity Center	10,000,000.00	197,743.17	10,835,635.76	(1,033,378.93)
McNutt Elementary	New Elementary School	24,000,000.00	175,004.57	25,118,834.54	(1,293,839.11)
Miller ES	Condition deficiencies/Life cycle replaceme	3,593,599.00	264,630.47	4,436,312.24	(1,107,343.71)
Moore ES	Condition deficiencies/Life cycle replaceme	2,980,321.00	356,533.93	2,635,254.27	(11,467.20)
Morton ES	Condition deficiencies/Life cycle replaceme	5,130,853.00	65,507.97	354,477.45	4,710,867.58
Nichols JH	Condition deficiencies/Life cycle replaceme	6,552,586.00	159,820.06	3,902,463.56	2,490,302.38
Ousley JH	Condition deficiencies/Life cycle replaceme	4,537,226.00	182,856.79	4,120,577.40	233,791.81
Peach Elementary	New Elementary School	24,000,000.00	148,396.74	25,159,104.74	(1,307,501.48)
Pearcy ES	Condition deficiencies/Life cycle replaceme	1,059,412.00	51,594.80	517,468.65	490,348.55
Pope ES	Condition deficiencies/Life cycle replaceme	2,602,688.00	2,707,635.97	301,940.85	(406,888.82)
Prof Dev Center	Condition deficiencies/Life cycle replaceme	742,220.00	779.24	858,370.85	(116,930.09)
Rankin ES	Condition deficiencies/Life cycle replaceme	3,507,229.00	2,092,439.82	545,001.16	869,788.02
Remynse ES	Condition deficiencies/Life cycle replaceme	1,523,346.00	23,772.38	492,746.65	1,006,826.97
Roark ES	Condition deficiencies/Life cycle replaceme	3,226,361.00	2,352,866.47	493,851.53	379,643.00
Sam Houston HS	Condition deficiencies/Life cycle replaceme	14,350,967.00	4,285,822.07	8,421,398.00	1,643,746.93

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending February 28, 2018 (as of March 19, 2018)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Sam Houston HS	Multi-purpose Activity Center	10,000,000.00	976,849.24	10,907,083.71	(1,883,932.95)
Seguin HS	Condition deficiencies/Life cycle replaceme	12,448,666.00	8,334,243.12	2,134,034.09	1,980,388.79
Seguin HS	Multi-purpose Activity Center	10,000,000.00	369,135.72	10,319,037.57	(688,173.29)
Shackelford JH	Condition deficiencies/Life cycle replaceme	2,553,279.00	-	-	2,553,279.00
Sherrod ES	Condition deficiencies/Life cycle replaceme	4,954,358.00	845,453.89	4,322,806.49	(213,902.38)
Short ES	Condition deficiencies/Life cycle replaceme	3,229,818.00	2,778,519.58	176,335.00	274,963.42
South Davis ES	Condition deficiencies/Life cycle replaceme	4,700,130.00	64,753.01	280,482.79	4,354,894.20
Speer ES	Condition deficiencies/Life cycle replaceme	2,970,716.00	2,369,254.64	300,907.21	300,554.15
Starrett ES	Condition deficiencies/Life cycle replaceme	2,727,587.00	79,362.42	164,839.32	2,483,385.26
Swift ES	Condition deficiencies/Life cycle replaceme	2,678,199.00	2,289,354.06	159,501.88	229,343.06
Thornton ES	Condition deficiencies/Life cycle replaceme	5,131,031.00	129,723.97	3,784,738.35	1,216,568.68
Transportation	Condition deficiencies/Life cycle replaceme	1,274,648.00	-	-	1,274,648.00
Turning Point HS	Condition deficiencies/Life cycle replaceme	1,196,537.00	-	-	1,196,537.00
Turning Point JH	Condition deficiencies/Life cycle replaceme	2,276,602.00	120,153.81	1,418,308.66	738,139.53
Venture HS	Condition deficiencies/Life cycle replaceme	1,429,141.00	62,414.31	26,846.46	1,339,880.23
Webb ES	Condition deficiencies/Life cycle replaceme	9,030,714.00	6,029,626.73	1,291,283.93	1,709,803.34
West ES	Condition deficiencies/Life cycle replaceme	1,994,790.00	34,075.00	467,236.40	1,493,478.60
Williams ES	Condition deficiencies/Life cycle replaceme	2,582,718.00	41,792.74	2,583,523.51	(42,598.25)
Wimbish ES	Condition deficiencies/Life cycle replaceme	4,913,058.00	5,010,143.56	392,044.47	(489,130.03)
Wood ES	Condition deficiencies/Life cycle replaceme	2,330,921.00	3,010,468.13	948,441.95	(1,627,989.08)
Workman JH	Condition deficiencies/Life cycle replaceme				
Young JH	Condition deficiencies/Life cycle replaceme	11,872,405.00	66,817.91	13,738,043.78	(1,932,456.69)
	Addition/Softball Complex	2,428,881.00	-	-	2,428,881.00
	replacements/ Classroom				
Fine Arts		9,828,738.00	777,511.52	5,257,382.06	3,793,844.42
Technology		82,633,000.00	3,558,618.82	57,380,706.18	21,693,675.00
Transportation		18,279,213.00	2,901,424.45	11,256,523.46	4,121,265.09
Contingency for Project Acceleration		-	-	-	-
Total Phase 1-5		<u>\$ 663,129,278.00</u>	<u>\$ 83,341,210.90</u>	<u>\$ 392,047,686.50</u>	<u>\$ 187,740,380.60</u>
Bond Issuance Costs					(4,492,429.92)
Interest and Additional Proceeds					11,157,789.78
Other Income					202,077.00
Total Available Funds					<u>\$ 194,607,817.46</u>

Estimated Complete on February 28, 2018

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 03/18	Tier II HUB Participation Achieved % Thru 03/18	Tier II HUB Participation Amount Thru 03/18
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 343,643	57.09%	\$ 196,169
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,019,290	23.49%	\$ 239,431	\$ 966,428	30.48%	\$ 294,561
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,231,679	20.00%	\$ 2,446,336	\$ 11,521,674	12.16%	\$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 764,228	10.00%	\$ 76,423	\$ 720,839	5.78%	\$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 10,404,039	25.00%	\$ 2,601,010	\$ 10,081,035	10.07%	\$ 1,014,682
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 244,881	1.52%	\$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,053,856	20.00%	\$ 810,771	\$ 3,964,606	3.36%	\$ 133,165
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 481,434	9.00%	\$ 43,329	\$ 476,683	7.17%	\$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,592,619	20.00%	\$ 1,518,524	\$ 7,590,119	16.50%	\$ 1,252,085
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,424,861	20.00%	\$ 284,972	\$ 1,424,861	16.92%	\$ 241,030
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 22,405,212	13.96%	\$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,352,289	18.00%	\$ 243,412	\$ 1,346,218	14.61%	\$ 196,649
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,587,593	35.72%	\$ 7,711,669
PH1-BP8	VLK	Career Technical Education Center	\$ 2,669,420	27.50%	\$ 734,091	\$ 2,641,515	23.66%	\$ 624,860
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 39,698,684	33.67%	\$ 13,365,119
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 655,052	31.00%	\$ 203,066	\$ 623,140	22.06%	\$ 137,460
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,320,367	25.00%	\$ 2,330,092	\$ 9,317,867	10.75%	\$ 1,001,712
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 550,974	31.00%	\$ 170,802	\$ 524,316	22.14%	\$ 116,087
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,948,959	25.00%	\$ 2,487,240	\$ 9,747,445	9.67%	\$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 614,291	31.00%	\$ 190,430	\$ 536,307	24.81%	\$ 133,074
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 10,383,824	25.00%	\$ 2,595,956	\$ 10,100,921	7.31%	\$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 545,816	31.00%	\$ 169,203	\$ 516,698	26.45%	\$ 136,691
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,648,146	25.00%	\$ 2,412,037	\$ 9,549,062	9.56%	\$ 912,918
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 561,390	31.00%	\$ 174,031	\$ 534,760	28.93%	\$ 154,710

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 03/18	Tier II HUB Participation Achieved % Thru 03/18	Tier II HUB Participation Amount Thru 03/18
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,990,494	25.00%	\$ 2,497,624	\$ 9,636,082	20.46%	\$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Seguin HS	\$ 536,575	31.00%	\$ 166,338	\$ 504,976	25.73%	\$ 129,914
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Seguin HS	\$ 9,399,764	25.00%	\$ 2,349,941	\$ 9,084,057	22.61%	\$ 2,053,964
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,311	15.00%	\$ 10,097	\$ 67,311	24.51%	\$ 16,500
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 739,408	20.00%	\$ 147,882	\$ 733,139	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 225,517	32.00%	\$ 72,166	\$ 193,525	38.10%	\$ 73,735
PH2-BP1	Imperial Construction	Duff Elementary School	\$ 4,478,003	20.00%	\$ 895,601	\$ 4,461,991	11.91%	\$ 531,495
PH2-BP2	Hahnfield Hoffer Standford	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 906,821	32.00%	\$ 290,183	\$ 842,957	12.84%	\$ 108,231
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,941,369	25.00%	\$ 2,485,342	\$ 9,337,721	25.11%	\$ 2,344,651
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 431,755	30.00%	\$ 129,526	\$ 321,801	12.44%	\$ 40,027
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 2,062,461	25.00%	\$ 515,615	\$ 2,059,961	18.50%	\$ 381,053
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 776,608	15.00%	\$ 116,491	\$ 761,609	10.43%	\$ 79,442
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,646,267	20.00%	\$ 2,129,253	\$ 7,463,746	6.79%	\$ 506,547
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 866,064	32.00%	\$ 277,141	\$ 839,044	19.19%	\$ 161,000
PH2-BP5	Imperial Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 8,668,345	20.00%	\$ 1,733,669	\$ 8,575,159	31.93%	\$ 2,737,991
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,339,813	21.00%	\$ 281,361	\$ 1,096,478	18.70%	\$ 205,067
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 13,863,858	25.00%	\$ 3,465,965	\$ 12,925,339	21.07%	\$ 2,723,479
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,259,862	18.00%	\$ 226,775	\$ 1,147,446	15.38%	\$ 176,431
PH2-BP7	Adolfson & Peterson	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,296,167	45.00%	\$ 7,783,275	\$ -	0.00%	\$ -
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,442,738	16.00%	\$ 230,838	\$ 1,411,195	8.43%	\$ 119,033

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 03/18	Tier II HUB Participation Achieved % Thru 03/18	Tier II HUB Participation Amount Thru 03/18
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,303,646	25.00%	\$ 4,575,912	\$ 17,268,068	6.61%	\$ 1,141,650
PH2-BP9	Huckabee	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 879,773	33.00%	\$ 290,325	\$ 828,946	26.54%	\$ 219,970
PH2-BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 8,351,626	22.02%	\$ 1,838,786
PH2-BP9	Huckabee	Sam Houston High School	\$ 2,054,938	33.00%	\$ 678,129	\$ 1,988,484	14.07%	\$ 279,792
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 29,718,773	20.00%	\$ 5,943,755	\$ 26,002,511	1.44%	\$ 373,785
PH2-BP10	VLK	Agricultural Science Facility	\$ 448,499	27.50%	\$ 123,337	\$ 443,499	19.14%	\$ 84,900
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 5,729,444	21.62%	\$ 1,238,900
PH3-BP1	LBL	Butler Elementary School	\$ 162,894	52.30%	\$ 85,194	\$ 157,894	19.00%	\$ 30,000
PH3-BP1	Phillips May Corporation	Butler Elementary School	\$ 2,820,333	22.00%	\$ 620,473		0.00%	
PH3-BP2	Perkin+Wills	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 152,600	5.77%	\$ 8,800
PH3-BP2	Imperial Construction	Dunn Elementary School	\$ 3,013,228	10.00%	\$ 301,323	\$ 1,077,379	30.17%	\$ 325,075
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 307,261	42.90%	\$ 131,815	\$ 274,279	18.56%	\$ 50,895
PH3-BP3	MART, Inc.	1) Hill ES 2) Swift ES	\$ 4,157,930	20.00%	\$ 831,586	\$ -	0.00%	\$ -
PH3-BP4	Perkin+Wills	1) Amos 2) Atherton	\$ 380,787	20.00%	\$ 76,157	\$ 310,377	5.67%	\$ 17,600
PH3-BP4	Pete Durant & Associates	1) Amos 2) Atherton	\$ 4,826,670	30.00%	\$ 1,448,001	\$ 1,354,448	4.20%	\$ 56,836
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 619,331	23.49%	\$ 145,481	\$ 516,521	3.37%	\$ 17,400
PH3-BP5	Big Sky	1) Gunn JH 2) Key ES 3) Short ES	\$ 7,746,940	35.00%	\$ 2,711,429	\$ 753,207	4.19%	\$ 31,549
PH3-BP6	Stantec	Seguin HS	\$ 710,158	20.00%	\$ 142,032	\$ 596,435	0.77%	\$ 4,594
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,658,348	20.00%	\$ 1,931,670	\$ 2,106,670	8.92%	\$ 187,888
PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 672,831	23.49%	\$ 158,048	\$ 559,938	10.99%	\$ 61,550
PH3-BP7	Reeder General Contractors, Inc.	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 9,094,420	20.00%	\$ 1,818,884	\$ 1,262,521	0.00%	\$ -
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$ 979,412	21.17%	\$ 207,370

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 03/18	Tier II HUB Participation Achieved % Thru 03/18	Tier II HUB Participation Amount Thru 03/18
PH3-BP8	Core Construction	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 16,139,281	20.00%	\$ 3,227,856	\$ 955,164	4.04%	\$ 38,576
PH3-BP9	Stantec	Junior High Tracks	\$ 367,642	25.00%	\$ 91,910	\$ 172,332	0.00%	\$ -
PH3-BP9	Hellas Construction	Junior High Tracks	\$ 7,849,350	20.00%	\$ 1,569,870	\$ -	0.00%	\$ -
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 469,545	20.00%	\$ 93,909	\$ 405,477	27.87%	\$ 113,000
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 2,199,734	0.90%	\$ 19,801
PH3-BP10	Mart, Inc.	1) Johns ES 2) Webb ES	\$ 950,000	20.00%	\$ 190,000	\$ 817,366	0.00%	\$ -
PH3-BP11	HKS	Fine Arts	\$ 2,073,496	25.07%	\$ 519,825	\$ 1,349,986	7.68%	\$ 103,730
PH3-BP11	CSP	Fine Arts						
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 52,000	20.00%	\$ 10,400	\$ 48,156	20.77%	\$ 10,000
PH3-BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
PH4-BP01	LBL	Boles Junior High	\$ 106,089	27.00%	\$ 28,644	\$ 31,380	0.00%	\$ -
PH4-BP01	CSP	Boles Junior High					0.00%	
PH4-BP02	LBL	Venture Alter. High School	\$ 89,261	27.00%	\$ 24,100	\$ 26,328	0.00%	\$ -
PH4-BP02	CSP	Venture Alter. High School					0.00%	
PH4-BP03	LBL	1) Bailey Junior High 2) Kooken Education Center	\$ 315,477	27.00%	\$ 85,179	\$ 93,743	0.00%	\$ -
PH4-BP03	CSP	1) Bailey Junior High 2) Kooken Education Center	\$ -				0.00%	
PH4-BP04	PBK	1) Bowie High School 2) Ashworth Elementary	\$ 637,103	20.00%	\$ 127,421	\$ 165,402	0.00%	\$ -
PH4-BP04	CSP	1) Bowie High School 2) Ashworth Elementary	\$ -					
PH4-BP05	Brown Reynolds Watford	1) Lamar High School 2) Larson Elementary	\$ 957,971	26.00%	\$ 249,072	\$ 331,688	9.34%	\$ 30,978
PH4-BP05	CSP	1) Lamar High School/Cravens Field 2) Larson Elementary	\$ -					
PH4-BP06	HKS	Athletic Complex	\$ 1,534,845	27.00%	\$ 414,408	\$ 457,961	1.39%	\$ 6,365
PH4-BP06	CSP	Athletic Complex						
PH4-BP07	VLK	1) Carter Junior High 2) Blanton Elementary 3) Crow Elementary	\$ 720,852	16.00%	\$ 115,336	\$ 214,252	0.00%	\$ -
PH4-BP07	CSP	1) Carter Junior High 2) Blanton Elementary 3) Crow Elementary	\$ -					
TOTALS			\$ 416,820,956	24%	\$ 101,594,380	\$ 321,419,183	17.14%	\$ 55,096,915

FINE ARTS



**Arlington ISD - Department of Fine Arts
Bond Purchase Progress
March 20, 2018**

The following is a break-down of what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for year 3 to-date. This is a reporting of 642 and 643 funds.

Band Equipment/Instruments/Uniforms

Junior High	\$113,981.80
High School	<u>\$350,312.13</u>
Total	\$464,293.93

Choir Equipment/Instruments/Uniforms

Elementary	\$145,002.57
Junior High	\$113,865.05
High School	<u>\$85,145.26</u>
Total	\$344,012.88

Orchestra Equipment/Instruments/Uniforms

Elementary	\$346,282.90
Junior High	\$154,600.80
High School	<u>\$265,408.05</u>
Total	\$766,291.75

Mariachi Equipment/Instruments/Uniforms

High School	\$16,073.75
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Drill Team

High School	\$57,555.00
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Theatre

Junior High	\$3,870.95
High School	<u>\$6,797.00</u>
Total	\$10,667.95

Fine Arts Center

Pianos	\$401,854.10
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	<u>March 20, 2018</u>
Grand Total	\$2,060,749.36

<u>Instrument</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High School</u>	<u>Total</u>
Flute		4	45	
Oboe			3	
Clarinet		8	53	
Bassoon		2		
Alto Sax		5	24	
Tenor Sax		2		
Bari Sax		1	1	
Bass Clarinet		2	1	
F Horn			2	
Trumpet		12	23	
Trombone		12	21	
Euphonium			2	
Tuba		2		
Sousaphone			3	
Vibraphone		1		
Xylophone			1	
Marimba		5	2	
Snare Drum			3	
Bass Drum		1	1	
Marching Horns			14	
Tympani (sets)				
Chimes				
Guittaron/Vihuela				
Violin	190	62	62	
Viola	109	20	24	
Cello	96	31	22	
String Bass	47	18	5	
Harps				

Additional equipment includes:

- Chairs
- Risers
- Orff Instruments
- Music Stands
- Electronic Equipment including tuners, metronomes and keyboards
- Cases
- Miscellaneous Percussion Instruments
- Pianos
- Fine Arts Dual Language equipment
- Bows
- Drill Team Uniforms
- Supplemental High School and Junior High School Uniforms

AISD JR. HIGH BAND (642) 2017 - 2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213043	R	PD	Band/20150012	Music & Arts	Marimba Warehouse MPM wX Stand - 3 Octave Marimba with stand #502691 w. x stand kit Model #MPM	2x1191.00	2,382.00
PO #213040	R	PD	Band/20160078	Taylor Music	Adams CSMBSA30 - Soft Bag w/Wheels for 3.0 Octave Academy Marimba	9x223.00	2,007.00
PO #213027			Band/20160084	Brook Mays	Offworld Percussion OLL - 12" Offworld Practice pad with rim	10x34.20	342.00
PO #213014	R	PD	Band/20160097	Taylor Music	Sabian 61008 - Sabian 22" Cymbal Bag	1x44.00	44.00
PO #213008	R	PD	Band/20160098	Washington Music	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	2x56.00	112.00
PO #213017	R	PD	Band/20170019	Washington Music	Ludwig LAP441TS - Atlas Pro Double Tom Stand	2x85.00	170.00
PO #213034	R	PD	Band/20170019	Washington Music	Ludwig LAP441TS - Atlas Pro Double Tom Stand	2x85.00	170.00
PO #213018	R	PD	Band/20170020	Taylor Music	Black Swamp PCMF/Professional Castanet Mounting Frame	1x88.00	88.00
PO #213018	R	PD	Band/20170021	Taylor Music	Black Swamp PCC3-RW - 2 7/8" Rosewood Elastic Free Castanets	1x118.00	118.00
PO #213038	R	PD	Band/20170021	Taylor Music	BLACK SWAMP PCC3-RW - 2 7/8" Rosewood Elastic Free Castanets	1x118.00	118.00
PO #213040	R	PD	Band/20170033	Taylor Music	Grover TPB-XT - Grover Pro standard temple blocks with stand	1x305.00	305.00
PO #213023	R		Band/20170049	Wenger Music	Wenger 121C003 - Mobile Resource center. Twin Unit/ color Cherry	1x3567.00	3,567.00
PO #213023	R		Band/20170050	Wenger Music	Wenger 121B101 - Mobile Resource center. Twin Unit Locking Security Panels Lower Door	1x171.00	171.00
PO #213023	R		Band/20170051	Wenger Music	Wenger 121B103 - Mobile Resource center. Twin Unit Locking Security Panels Upper Door	1x106.00	106.00
PO #213023	R		Band/20170052	Wenger Music	Wenger 121B103 - Mobile Resource center. Twin Unit Leg Extensions set of 5	1x132.00	132.00
PO #213039	R	PD	Band/20170057	Romeo Music	Stagemaster SMA1204FBQ-50/Yamaha Mixing Board 24 channel	1x919.00	919.00
PO #213039	R	PD	Band/20170058	Romeo Music	Shure SM57-LC - Stagemaster 12 Channel snake	1x299.00	299.00
PO #213034	R	PD	Band/20170129	Washington Music	QSC K12 - QSC K12 1000W 12" Powered Speaker, 1,000 W K Series PA Speaker with 12" Low-frequency Driver and 1.75" High-frequency Driver (each)	1x629.00	629.00
PO #213034	R	PD	Band/20170132	Washington Music	QSC PLD43 - QSC PLD4.3 Processing Amplifier 4-channel Power Amplifier, 1400W Peak/ch at 4 ohms, with Advanced Onboard DSP, PA Management Tools, Flexible Amplifier Summing Technology	1x1149.00	1,149.00
PO #213043	R	PD	Band/60202002	Music & Arts	Yamaha YFL 261 changed to 262 - Flute-silver-plated offset G, open hole, C foot	4x533.00	2,132.00
PO #213044			Band/60701001	Music & Arts	Fox 51 - Bassoon-Polypropylene molded body, nickel plated keys, designed for young players, small hands, plateau key over D hole, #1 and #2 bocals, case	2x3858.00	7,716.00
PO #213011	R	PD	Band/61105002	Music & Arts	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with Morgan RM10 Mouthpiece (Substituted the Vandoren 5 RV Lyre) and BG Revelation Ligature	4x787.00	3,148.00
PO #213043	R	PD	Band/61105002	Music & Arts	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with Morgan RM10 mouthpiece (substitute mouthpiec Vandoren 5RV Lyre) and BG Revelation Ligature	4x787.00	3,148.00
PO #213015	R	PD	Band/61303002	Music & Arts	Yamaha YCL-221 - Bb Bass Clarinet- Two-piece resin body, nickle lated keys, bell and neck, low Eb on bell, floor peg, case Selmer C* mouthpiece	2x1871.00	3,742.00
PO #213043	R	PD	Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto saxophone-Standard model, nickle-plated keys, adjustable thumb hook with Selmer C* mouthpiece	3x908.00	2,724.00
PO #213015	R	PD	Band/61802003	Music & Arts	Yamaha YTS-62 - Bb Tenor Saxophone - rocker type octave and low Bb mechanism	2x2353.00	4,706.00
PO #213015	R	PD	Band/61901002	Music & Arts	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A Selmer D* mouthpiece	1x4286.00	4,286.00
PO #213043	R	PD	Band/62301001	Music & Arts	Yamaha YTR2330 - Bb Trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	4x467.00	1,868.00

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213013	R	PD	Band/62308002	Brook Mays	Bach TR2005 - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring, Wood shell case and Bach 5C mouthpiece. SILVER FINISH	1x975.00	975.00
PO #213013	R	PD	Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and Bach 3C mouthpiece	3x1950.00	5,850.00
PO #213043	R	PD	Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f-attachment, case and Bach 61/2 AL mouthpiece	3x1239.00	3,717.00
PO #213013	R	PD	Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	2x2150.00	4,300.00
PO #213041	R	PD	Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	2x2150.00	4,300.00
PO #213025	R	PD	Band/66208002	Brook Mays	King 2341W - Tuba, BBb, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear laquer w/case & Conn Hellenberg 7B mouthpiece	2x4713.00	9,426.00
PO #213010	R	PD	Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, delux hard shell case and Bach 3C mouthpiece	4x1950.00	7,800.00
PO #213022	R	PD	Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f-attachment, case and Bach 61/2 AL mouthpiece	3x1239.00	3,717.00
PO #213022	R	PD	Band/20150012	Music & Arts	Marimba Warehouse MPM w/X stand - 3 Octave Marimba with stand #502691 w. x stand kit Model #MPM	3x1191.00	3,573.00
PO #213016	R	PD	Band/20150045	Music & Arts	Adams CV-1F - Vibraphone 3.0 Octave w/Endurance Field Frame and motor	1x3705.00	3,705.00
PO #213024	R	PD	Band/2016020	Music & Arts	Dynasty CB-P3620CRG - Concert Bass Drum 36"x20" w/Field Frame	1x1364.00	1,364.00
PO #213024	R	PD	Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f-attachment, case and Bach 61/2 AL mouthpiece	2x1239.00	2,478.00
PO #213024	R	PD	Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Selmer C* mouthpiece	2x908.00	1,816.00
						TOTAL	\$99,319.00

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #227325			Quote 5364	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable - Dress Sizes: 5 size 8S, 5 size 8R, 5 size 8L, 2 size 8XL, 5 size OS, 5 size OR, 5 size OL, 5 size 2S, 5 size 2R, 5 size 2L, 5 size 4S, 5 size 4R, 5 size 4L, 5 size 10S, 5 size 10R, 5 size 10L, 2 size 10XL, 2 size 12R, 2 size 12L, 2 size 12XL, 2 size 14R, 2 size 14XL, 2 size 16R, 2 size 16XL, 2 size 18XL, 2 size 22R, 2 size 24R, 2 size 28S, and 2 size 28R = 103 x \$63.25 = \$6514.75	103x63.25	6,514.75
PO #227325			Quote 5364	Director's Assistant	#3034P-EZ - Polyester Pleated Adjustable Waist Tux Pant Black w/EZ Hem Cuff - Sizes: 5 size 26R, 5 size 28R, 5 size 31R, 5 size 34R, 5 size 37R, 5 size 40R, 5 size 42R, 5 size 26L, 5 size 28L, 5 size 31L, 5 size 34L, 5 size 37L, 5 size 40L, 5 size 42L, 5 size 26XL, 5 size 28XL, 5 size 31XL, 5 size 34XL, 5 size 37XL, 5 size 40XL, and 5 size 42XL = 105 x \$33.20 = \$3486.00	105x33.20	3,486.00
PO #227325			Quote 5364	Director's Assistant	#2077-01 - White 1/2" Pleat Mandarin Collar Shirt - Sizes: 5 size XS/30-31, 5 size XS/32-33, 5 size XS/34-35, 5 size S/30-31, 5 size S/32-33, 5 size S/34-35, 5 size M/30-31, 5 size M/32-33, 5 size M/34-35, 5 size L/30-31, 5 size L/32-33, 5 size L/34-35, 5 size XL/30-31, 5 size XL/32-33, and 5 size XL/34-35 = 75 x \$20.00 = \$1500.00	75x20.00	1,500.00
PO #227325			Quote 5364	Director's Assistant	#2023V - Men's Five Button Vest - 100% Polyester. Fully lined. Water Repellant Finish - Black - Sizes: 10 size XS, 15 size S, 15 size M, 15 size L, 15 size XL and 10 XXL = 80 x \$20.00 = \$1600.00	80x20.00	1,600.00
PO #227326			Quote 5366	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Sizes: 2 size 18R, 1 size 20S, 2 size 20R, 1 size 20L, 2 size 22R, 1 size 22L, 1 size 24S, 2 size 24R, 1 size 24L, 2 size 26R, and 2 size 28R = 17 x \$63.25	17x63.25	1,075.25
PO #227326			Quote 5366	Director's Assistant	#3034P-EZ - Polyester Pleated Adjustable Waist Tux Pant Black w/EZ Hem Cuff - Sizes: 2 size 34R, 1 size 34L, 2 size 37R, 1 size 37L, 2 size 40R, 2 size 43R, and 1 size 49R = 11 x \$33.20 = \$365.20	11x33.20	365.20
PO #227326			Quote 5366	Director's Assistant	#2070-01 - Dress shirt 65 Poly/35 Cotton - Black - Sizes: 2 size M/36-37, 2 size M/38-39, 2 size L/34-35, and 2 size L/36-37 = 8 x \$15.20 = \$121.60	8x15.20	121.60
						TOTAL	\$14,662.80

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213032	R	PD	Band/20160071	Music & Arts	Pearl PF 500 Pearl PF 500 Beginner Model Flute C-Foot, Offset G Standard Quantz head joint, Plastic case	10x351.00	3,510.00
PO #213033	R	PD	Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
PO #213033	R	PD	Band/20160106	Lone Star Percussion	Pearl PTA-1010D - 10 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x235.46	235.46
PO #213033	R	PD	Band/20160107	Lone Star Percussion	Pearl PTA-1210D - 12 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x256.69	256.69
PO #213033	R	PD	Band/20160108	Lone Star Percussion	Pearl PTA-1311D - 13 x 11 Pearl Philharmonic Mahogany Double Head Concert Tom	1x299.63	299.63
PO #213033	R	PD	Band/20160109	Lone Star Percussion	Pearl PTA-1412D - 14 x 12 Pearl Philharmonic Mahogany Double Head Concert Tom	1x312.66	312.66
PO #213033	R	PD	Band/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
PO #213033	R	PD	Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
PO #213028	R	PD	Band/20170063	The Bandwagon	Planet Waves PW-M-25 - Microphone cables Planet Waves XLR 25'	28x22.95	642.60
PO #213042	R	PD	Band/20170102	Brook Mays	Black Swamp LOGSET - Black Swamp Maple/Birch Log Drums: Set of 4	1x1477.00	1,477.00
PO #213032	R	PD	Band/20170103	Music & Arts	Humes & Berg DR542ABK - Humes & Berg 45.5" X 14.5" X 12.5" Medium Stand & Hardware Case	1x241.00	241.00
PO #213031	R	PD	Band/20170110	Taylor Music	Pearl C1030SC - Pearl C1030SC Gooseneck Suspended Cymbal Stand	2x82.99	82.99
PO #213036	R	PD	Band/20170156	Lone Star Percussion	Gretsch GRE-CT1-J404-XX - Gretsch Catalina Club Classic 4 Piece Drum Set Shell Pack, Sati Walnut Glaze	1x625.26	625.26
PO #213036	R	PD	Band/20170157	Lone Star Percussion	Pearl PEA-PHP1465 - Pearl Philharmonic Concert Snare Drum - Maple 14 x 6.5, High Gloss Walnut	1x494.56	494.56
PO #213036	R	PD	Band/20170159	Lone Star Percussion	Pearl PEA-PHP1480/"Pearl Philharmonic Concert Snare Drum - Maple 14 x 8, High Gloss Walnut	1x551.02	551.02
PO #213009	R	PD	Band/20170215	Music & Arts	Meini HCAJ100NT - Meini Headliner Series Birch Cajon	1x86.00	86.00
PO #213030	R	PD	Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	5x1262.00	6,310.00
PO #213042	R	PD	Band/60508003	Brook Mays	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
PO #213037	R	PD	Band/60602003	The Bandwagon	Fox 500 - English Horn-Grenadilla wood body, mteal lined tenon coskets, nickel silver-plated keys, full conservatory mechanism, third octave key and low B vent key, cork pads on low C and above. Includes two bocals, numbers 2 & 3, accessories include a French-style	1x6448.00	6,448.00
PO #213035	R	PD	Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With Fobes Nova mouthpiece and ligature	20x351.00	7,020.00
PO #213032	R	PD	Band/61107003	Music & Arts	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with Fobes San Francisco MOM mouthpiece and BG Revelation Ligature	2x3014.00	6,028.00
PO #213042	R	PD	Band/61501003	Brook Mays	Leblanc L7182 - Contra Bass Clarinet-Bbb contra bass, Resotone plastic body, nickle-plated keys, bell and neck, one piece case	1x3635.00	3,635.00
PO #213032	R	PD	Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Selmer C* mouthpiece	8x908.00	7,264.00
PO #213042	R	PD	Band/61704003	Brook Mays	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand- engraved bell and bow, high F# key	1x4454.00	4,454.00
PO #213032	R	PD	Band/6173003	Music & Arts	Yamaha YAS-62 - Eb Alto Saxophone-Professional model, rocker type octave and low Bb mechanism with Selmer C* mouthpiece and BG Revelation Ligature	4x2354.00	9,416.00
PO #213035	R	PD	Band/62308002	Brook Mays	Bach TR2005 - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and Bach 5C mouthpiece. SILVER FINISH	6x975.00	5,850.00
PO #213042	R	PD	Band/62309003	Brook Mays	Bach 180537 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, delux hard shell case and Bach 3C mouthpiece	5x1950.00	9,750.00
PO #213042	R	PD	Band/63203003	Brook Mays	Conn 8D/"Concert French Horn-.486 bore, 12" bell, large throat, all nickle silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with 7BW mouthpiece and deluxe hard shell case	2x3293.00	6,586.00
PO #213035	R	PD	Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 and .562 bore through the F-attachment, same as 88H with Open Wrap with Bach 6 1/2 AL mouthpiece	4x1791.00	7,164.00
PO #213035	R	PD	Band/64107003	Brook Mays	Bach 42B0 - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	3x2150.00	6,450.00
PO #213042	R	PD	Band/64107003	Brook Mays	Bach 42B0 - Trombone advanced model, .547 bore with open wrap F attachment, with case and Bach 5G mouthpiece	4x2150.00	8,600.00
PO #213009	R	PD	Band/64203003	Music & Arts	Remo DJ-0014 - 25"x14" Remo Mondo Djembe	1x235.00	235.00
PO #213019	R	PD	Band/64203003	Brook Mays	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and Bach 5GB mouthpiece	1x3275.00	3,275.00
PO #213042	R	PD	Band/64203003	Brook Mays	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and Bach 5GB mouthpiece	1x3275.00	3,275.00
PO #213019	R	PD	Band/66102003	Brook Mays	Conn 20KSPW - Sousaphone-key of Bbb, all brass construction, .734 bore, offset short action valves, with case and mouthpiece and Sousa saver pads SILVER FINISH	2x6855.00	13,710.00
PO #213035	R	PD	Band/66106003	Brook Mays	King 2350-WSP - Sousaphone-key of Bbb, all brass construction, .687 bore 3 front action valves, with case, Conn Heleberg mouthpiece and Black Sousa saver pads w/case SILVER FINISH	1x5807.00	5,807.00
PO #219016	R	PD	Band/Quote	Music & Arts	Yamaha YMP 204MS - Marching Mellophone in Key of F, Yamaha mouthpiece - Silver	10x1294.00	12,940.00
PO #205526	R	PD	Quote	Al's Formal Wear	Tuxedo shirts to match existing shirts. Need sizes #40101 - 75 shirts x \$11.99 each = \$899.25 x 12% (\$107.91) = \$1007.16: Quote \$899.25	\$899.25	899.25

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO#205905	R	PD		Tote Unlimited	Dresses to replace worn out dresses and additional dresses needed. Princess Dress #FFI-3755 - small scoop neck w/cap sleeve Black Performance Knit = 19 dresses x \$69.00 = \$1311.00 = Sizes - 5 size 00, 5 size 02, 5 size 04, 2 size 06, 2 size 08 = 19 x \$69.00 = \$1311.00 plus 12% \$157.32 = \$1468.32; Quote \$486.00	\$486.00	486.00
PO#205905	R	PD		Tote Unlimited	Tuxedo pants to replace worn out pants and to supplement current inventory. #FCGI-3034P Black tuxedo pant (pleated adjustable waist w/stripes). 24 pants x \$30.00 = \$720.00 - FCGI-3034P-B-001-24 - 5 size 24 Boys, FCGI-3034P-R001-26 - 5 size 26, FCGI-3034P-R-001-31 - 2 size 31, FCGI-3034P-R-001-46 - 2 size 46, FCGI-3034P-R-001-49 - 2 size 49, FCGI-3034P-R-001-52 - 2 size 52, FCGI-3034P-R-001-55 - 2 size 55, FCGI-3034P-R-001-58 - 2 size 58, FCGI-3031P-R-001-61 - 2 size 61; Total: 24 pants x \$30.00 = \$720.00 plus 12% \$86.40 = \$806.40; Quote \$720.00 - shipping 63.70	\$783.70	783.70
PO#205905	R	PD		Tote Unlimited	Tuxedo jackets to replace worn jackets and additional jackets needed. Black Tuxedo Jacket - Single Breasted Notch; Sizes: FCGI-302C-B-001-16 - 2 size Boys 16, FCGI-3002C-B-001-18 - 2 size Boys 18, FCGI-3002C-R-001-34 - 5 size 34, FCGI-3002C-R-001-36 - 5 size 36, FCGI-3002C-R-001-38 - 2 size 38, FCGI-3002C-R-001-50 - 1 size 50, FCGI-3002C-R-001-52 - 1 size 52, FCGI-3002C-R-001-54 - 1 size 54, FCGI-3002C-R-001-56 - 1 size 56, FCGI-3002C-R-001-58 - 1 size 58, FCGI-3002C-R-001-60 - 1 size 60 = tux jackets x \$50.00 = 22 tux jackets x \$50.00 = \$1100.00 plus 12% \$132.00 = \$1232.00; Quote \$1100.00	\$1,100.00	1,100.00
PO#205905	R	PD		Tote Unlimited	Dresses to replace worn out dresses and additional dresses. Princess Dress #FFI-3755 - small scoop neck w/cap sleeve Black Performance Knit = 6 dresses x \$81.00 = \$486.00 = Sizes - 2 size 30, 2 size 32, 2 size 34 = 6 x \$81.00 = \$486.00 plus 12% \$58.32 = \$544.32; Quote \$1311.00	\$1,311.00	1,311.00
PO#205521	R	PD		Stage Accents	Mandolin Dress #8695 Black - 30 dresses x \$69.00 = 2208.00 = 2 size 0, 4 size 2, 4 size 4, 8 size 6, 2 size 8, 2 size 10, 2 size 12, 2 size 14, 2 size 16, 2 size 18 = 30 dresses x \$69.00 = \$2070.00 x 12% \$248.40 = \$2318.40 = \$2318.00; Quote 2214.90	2,214.90	2,214.90
PO#205522	R	PD		Al's Formal Wear	Tux jackets to match existing tuxedos #40412 - Black 30 jackets x \$125.00 each = \$3750.00 - need sizes = \$3750.00 plus 12% \$450.00 = \$4200.00; Quote 3750.00	3,750.00	3,750.00
PO#213058	R	PD	Band/6508003	Brook Mays	Loree C#3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
PO#213058	R	PD	Band/61704003	Brook Mays	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand-engraved ball and bow, high F# Key	1x14454	4,454.00
PO#213058	R	PD	Band/61903003	Brook Mays	Selmer 55AFJ - Eb Baritone Saxophone-Super Action 80 Series KK, hand-engraved bell and bow, high F# key and low A Selmer D* mouthpiece	1x9300.00	9,300.00
PO#213058	R	PD	Band/62309003	Brook Mays	Bach/180537 - Bb Trumpet - Bach professional serices, Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the standard leadpipe. Monal pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and Bach 3C mouthpiece	2x1950.00	3,900.00
PO#213058	R	PD	Band/20150003	Brook Mays	Conn 88HCL - Tenor Trombone, 88 open wrap with Christian Linderg valve Conn	2x2467.00	4,934.00
PO#213050	R	PD	Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
PO#213050	R	PD	Band/20160106	Lone Star Percussion	Pearl PTA-1010D - 10 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x235.46	235.46
PO#213050	R	PD	Band/20160107	Lone Star Percussion	Pearl PTA-1210D - 12 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x256.69	256.69
PO#213050	R	PD	Band/20160108	Lone Star Percussion	Pearl PTA-1311D - 13 x 11 Pearl Philharmonic Mahogany Double Head Concert Tom	1x299.63	299.63
PO#213050	R	PD	Band/20160109	Lone Star Percussion	Pearl PTA-1412D - 14 x 12 Pearl Philharmonic Mahogany Double Head Concert Tom	1x312.66	312.66
PO#213050	R	PD	Band/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
PO#213050	R	PD	Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
PO#213050	R	PD	Band/20170288	Lone Star Percussion	Sabian 61140H - Sabian Hand Haqqmerred B8 Bronze Triangle Set (4", 6", 8", 10") with beaters and case	1x212.91	212.91
PO#213056	R	PD	Band/60101003	Music & Arts	Yamaha YPC62 - Piccolo-Grenadilla wood headjoint and body	1x1506.00	1,506.00
PO#213056	R	PD	Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	4x1262.00	5,048.00
PO#213056	R	PD	Band/20170257	Music & Arts	Zildjian P0625 - Crotales Low Octive with Zildjian P0630 low bar	1x893.00	893.00
PO#213056	R	PD	Band/20170258	Music & Arts	Zildjian P0615 - Crotales High Octave with Zildjian P0631 high bar "	1x893.00	893.00
PO#213056	R	PD	Band/20170103	Music & Arts	Humes & Berg DR542ABK - Humes & Berg 45.5" X 14.5" X 12.5" Medium Stand & Hardware Case	1x241.00	241.00
PO#213056	R	PD	Band/20170033	Music & Arts	Grover TPB-Xt - Grover Pro standard temple blocks with stand	1x305.00	305.00
PO#219027	R	PD	Band/20170137	Music & Arts	Zildjian K1122 - Zildjian 18" K Constantinople Vintage Orchestra Medium-Heavy Crash Cymbal Pair	1x486.00	486.00
PO#213056	R	PD	Band/20170229	Music & Arts	Yamaha CS-665A - Yamaha CS-665A Double-Braced Boom Cymbal Stand	4x37.00	148.00
PO#213045	R	PD	Band/20170033	Taylor Music	Grover TPB-Xt - Grover Pro standard temple blocks with stand	1x305.00	305.00
PO#213046	R	PD	Band/20170054	Romeo Music	Voice Machine VM-2+- Voice Machine PA Dual Headset Bundle, 2 Channel Unit with 2 transmitters headsets and tripod	2x2550.00	5,100.00
PO#213047	R	PD	Band/81010004	Washington Music	Boss DB90 - Metronome - "Dr. Beat"	2x84.00	168.00
PO#213048	R	PD	Band/60508003	Brook Mays	Loree C#3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
PO#213048	R	PD	Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickel plated keys, plastic case With Fobes Nova mouthpiece and ligature	12x351.00	4,212.00
PO#213048	R	PD	Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 and .562 bore through the F-attachment, same as 88H with Open Wrap with Bach 6 1/2 AL mouthpiece	6x1791.00	10,746.00

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO 203051	R	PD	Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
PO 203051	R	PD	Band/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
PO 203051	R	PD	Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
PO 213049	R	PD	Band/60202002	Music & Arts	Yamaha YFL261 - Flute-Silver-plated-offset G, open hole, C foot	12x533.00	6,396.00
PO 213049	R	PD	Band/61303002	Music & Arts	Yamaha YCL-221 - Bb BassClarinet -Two-piece resin body, nickle lated keys, bell and neck, low Eb on bell, floor peg, case Selmer C* mouthpiece (Focus MP)	2x1871.00	3,742.00
PO 213049	R	PD	Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Selmer C* mouthpiece	10x908.00	9,080.00
PO 213049	R	PD	Band/62301001	Music & Arts	Yamaha YTR2330 - BbTrumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	10x467.00	4,670.00
PO 213049	R	PD	Band/63102003	Music & Arts	Yamaha YHR-302MS - Marching French Horn-key of Bb, 1st valve thumb hook, .472 bore SILVER FINISH	4x1487.00	5,948.00
PO 213049	R	PD	Band/65209003	Music & Arts	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591bore on open side, .661 bore on compensating side, case and Bach 6 1/2 AL mouthpiece SILVER FINISH	2x4839.00	9,678.00
PO 213049	R	PD	Band/20170085	Music & Arts	Yamaha YMRD2400C - 4.3 Acoustalon Marimba with Multi-Frame and Drop Cover	2x4590.00	9,180.00
PO 213049	R	PD	Band/20150008	Music & Arts	Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/multiframe II field frame	1x5312.00	5,312.00
PO 213049	R	PD	Band/20170086	Music & Arts	Yamaha YXRD-500FC - Yamaha 3.5 Acoustalon Xylophone with Multi-Frame and Drop Cover	1x3290.00	3,290.00
PO 213049	R	PD	Band/20170076	Music & Arts	Zildjian K1000 - Zildjian K constantinople 18" medium-light crash cymbals pair	1x482.00	482.00
PO 213049	R	PD	Band/20170128	Music & Arts	Yamaha RD-2400 - Yamaha Multi-Frame II Field Frame for YM-2400 Marimba	2x1250.00	2,500.00
PO 213049	R	PD	Band/20170180	Music & Arts	Gator Cases GRW3027509 - Gator GRW3027509 Floor Standing Rack - 27U with Glass Door	1x599.00	599.00
PO 213049	R	PD	Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	4x1262.00	5,048.00
PO #213021	R	PD	Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With Fobes Nova mouthpiece and ligature	16x351.00	5,616.00
PO #213021	R	PD	Band/20170218	Brook Mays	Black Swamp LOG2 - Medium. 25" Long Log Drum with LDCASE2	2x446.00	892.00
PO #213021	R	PD	Band/20170219	Brook Mays	Black Swamp LOG3 - Large 30" Long Log Drum with LDCASE3	1x476.00	476.00
PO #213021	R	PD	Band/20170246	Brook Mays	Black Swamp TBSET5 - Black Swamp 5-Piece Bentwood Temple Blocks	1x549.00	549.00
PO #213021	R	PD	Band/20170192	Brook Mays	Latin Percussion LP-P1432 - LP Cajon	1x151.62	151.62
PO #213021	R	PD	Band/20170242	Brook Mays	Latin Percussion LP-330 - LP Bongo Stand with Camlock Strap	1x116.75	116.75
PO #213059	R	PD	Band/20170155	Lone Star Percussion	DW DW-DDLG2004 - DW Frequent Flyer 4 Piece Shell Pack with 20" Bass Drum	1x971.00	971.00
PO #213059	R	PD	Band/29170158	Lone Star Percussion	Pearl PEA-PHP1440 - Pearl Philharmonic Concert Snare Drum - Maple 14 x 4, High Gloss Walnut	1x473.82	473.82
PO #213059	R	PD	Band/20170215	Lone Star Percussion	Meini HE-3018 - Meini Hand Engraved Aluminum Doumbek	1x98.82	98.82
PO #213026	R	PD	Band/20170127	Music & Arts	Yamaha RD-2400 - Yamaha Multi-Frame II Field Frame for YM-2400 Marimba	2x1250.00	2,500.00
PO #213026	R	PD	Band/20170232	Music & Arts	Yamaha RD-2700 - Yamaha Multi-Frame II Field Frames for YV-2700 Vibraphone	2x1240.00	2,480.00
PO #213026	R	PD	Band/20170239	Music & Arts	Latin Percussion LP828 - LP Compact Bongos with Stand Adaptor	1x254.00	254.00
PO #213026	R	PD	Band/20170240	Music & Arts	Latin Percussion LP30B - LP compact Bongo Stand Base	1x50.00	50.00
PO #213026	R	PD	Band/60203002	Music & Arts	Yamaha YFL-281 - Flute-Silver-plated-in-line G, open hole, C foot "	10x533.00	5,330.00
PO #213020	R	PD	Band/81010004	Washington Music	Boss DB90 - Metronome - "Dr. Beat"	3x84.00	252.00
TOTAL							313,355.41

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #221926			Quote	Al's Formal Wear	Tuxes to match existing tuxes - 20 tuxes x 219.99 = \$4399.80 - Coat J40412T - 4 size 35L, 4 size 36R, 2 size 38R, 4 size 40R, 4 size 42R, and 2 size 44R - 20 x 125.00 = \$2500.00; Pants P40422T - 5 size 28R, 7 size 31R, 4 size 34R, and 4 size 37R = 20 x 75.00 = \$1500.00; Shirt 1100 - 10 size L/35, 5 size M/33, 5 size XL/35 = 20 x 11.99 = \$239.80 and 20 ties and cummerbunds x 8.00 = \$160.00 = Total: \$4399.80	20x219.99	4,399.80
PO #222070			Quote	Fred J. Miller, Inc.	New Dresses for the Sam Houston Band - Zelda concert Dress style 105 - Black - 95 x \$56.00 = \$5320.00 - 6 size 2, 14 size 4, 16 size 6, 22 size 8, 10 size 10, 8 size 12, 8 size 14, 4 size 16, 4 size 18, 3 size 20 = \$5320.00	95x56.00	5,320.00
				Shipping		1x300.00	300.00
PO #222069			Quote	Fred J. Miller, Inc.	New tuxedos for Sam Houston Band - Tuxedo Package to include jacket, pants, shirt, bow tie and Vest - 95 x \$120.25 = \$11423.75 see picture: Jacket - 13 size 34S, 4 size 34R, 12 size 36S, 6 size 36R, 1 size 36L, 12 size 38S, 4 size 38R, 1 size 38L, 3 size 40S, 3 size 40R, 5 size 42S, 5 size 42R, 3 size 44S, 2 size 44R, 3 size 46S, 3 size 46R, 2 size 48S, 3 size 48R, 2 size 48L, 2 size 50S, 2 size 50R, 1 size 52S, 1 size 52R, 1 size 54S, and 1 size 54R; Tuxedo Vest - 33 size XS, 21 size S, 13 size M, 11 size L, 9 size XL, 6 size 2XL, 2 size 3XL; Tuxedo Shirt - 21 size XS/30-31, 10 size XS/32-33, 13 size S/30-31, 10 size S/32-33, 7 size S/34-35, 7 size M/30-31, 7 size M/32-33, 6 size M/34-35, 2 size L/32-33, 5 size L/34-35, 2 Size L/36-37, 3 size XL/34-35, 2 size XL/36-37; Tuxedo Pants - 11 size 26, 17 size 28, 19 size 31, 14 size 37, 6 size 40, 6 size 43, 4 size 46, 4 size 49; 95 Bow Ties - one size	95x120.25	11,423.75
				Shipping		1x300.00	300.00
PO #226825			Quote	Marimba One, Inc.	Marimba - 3100tm Basso Bravo Resonators, Enhanced Keyboard, 5 Octave, with Cover, 9305 - Mahogany Frame Wood, Wood/Aluminum Rail, Black Resonators, A442 Tuning Frequency = \$19150.00 with (discount of \$3450.83) = \$15699.17	1x15699.17	15,699.17
						TOTAL	37,442.72

AISD ELEMENTARY MUSIC (642) 2017 - 2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212792	R	PD	Band/20170216	Music and Arts	Meini HCA100NT - Meini Headliner Series Birch Cajon	1x86.00	86.00
PO #212743	R	PD	Choir/10405000	Brook Mays	Studio 49 Glockenspiel AG/D - glockenspiel, Alto	2x171.00	342.00
PO #212774	R	PD	Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano bench "Standard" Mahogany finish	1x354.00	354.00
PO #212756	R	PD	Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano Bench "Standard" - Mahogany finish	1x354.00	354.00
PO #212747			Choir/20150021	Music & Arts	Shure SLX24SM58 - Microphones, Wireless SM58+Receiver	1x442.00	442.00
PO #212752	R	PD	Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	2x442.00	884.00
PO #212753	R	PD	Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	2x442.00	884.00
PO #212753	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	2x23.00	46.00
PO #212753	R	PD	Choir/20160032	Music and Arts	Galaxy Audio - Galaxy CBM 524 - Galaxy Carbon Mic	2x265.00	530.00
PO #213007	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	1x359.00	359.00
PO #212766	R	PD	Choir/20160033	Washington Music	Mackie SMR450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212764	R	PD	Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212753	R	PD	Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212753	R	PD	Choir/20160037	Music and Arts	Koenig and Meyer K&M 26075 - Koenig & Meyer One-Head adjustable, stackable mic stand	3x53.00	159.00
PO #213444			Choir/20170298	Music and Arts	Mogami Gold Stage 30-XLR Micorphone cables 30 ft.	2x99.00	198.00
PO #212753	R	PD	Choir/80004000	Music and Arts	Fender Passport Venue - Self-Contained Portable Audio System (600W) w/detachable speakers and 10 channel powered mixer	1x740.00	740.00
PO #212774	R	PD	Choir/90020000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster 0- Grey 6'x18" 3 step	6x950.00	5,700.00
PO #212790	R	PD	Elem./20170370	West Music	West 202180 - Woodstock Enviornments Collection ZENERGY 3 Trio Zenergy Chime	1x17.15	17.15
PO #212765	R	PD	Elem/10403000	Sweet Pipes	Meisterklasse Glockenspiel - AG19 Alto - replacement	3x195.00	585.00
PO #212738	R	PD	Elem/10406000	Brook Mays	Studio 49 - SG/D - Glockenspiel, Soprano	2x157.00	314.00
PO #212751	R	PD	Elem/10504000	West Music	Sonor GBKM10 - Metallophone, Bass Diatonic	1x1364.00	1,364.00
PO #212769	R	PD	Elem/10504000	West Music	Sonor GBKM10 - Metallophone, Bass Diatonic	1x1364.00	1,364.00
PO #212793	R	PD	Elem/10508000	West Music	Studio 49 SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
PO #212751	R	PD	Elem/10508000	West Music	Studio 49 SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
PO #212769	R	PD	Elem/10508000	West Music	Studio 49 - SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
PO #212769	R	PD	Elem/10604000	West Music	Sonor TAKX10 - Xylophone, Alto Diatonic	5x703.00	3,515.00
PO #212793	R	PD	Elem/10605000	West Music	Sonor GBKX10 - Xylophone, Bass Diatonic	1x1516.20	1,516.20
PO #212769	R	PD	Elem/10605000	West Music	Sonor GBKX10 - Xylophone, Bass Diatonic	3x1516.20	4,548.60
PO #212744	R	PD	Elem/10606000	Brook Mays	Studio 49 AX2000 - Xylophone, Alto Diatonic w/legs	1x637.00	637.00
PO #212742	R	PD	Elem/1131000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	5x195.00	975.00
PO #212739	R	PD	Elem/11310000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	2x195.00	390.00
PO #212787	R	PD	Elem/11310000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	3x195.00	585.00
PO #212787	R	PD	Elem/11311000	Brook Mays	Remo DJ-0014-XX - Drum, Djembe 25"x14"	2x221.00	442.00
PO #212787	R	PD	Elem/11312000	Brook Mays	Studio 49 RT300/P - Hand Drum 10"	1x75.12	75.12
PO #212789	R	PD	Elem/11315000	Washington Music	Studio 49 DP-350 - Drum, Tympani 14" rotary	1x550.00	550.00
PO #212758	R	PD	Elem/11502000	Romeo Music	Yamaha PSR-E433 - Keyboard - 61 key electronic, w/stand, AC adapter - Black	5x235.00	1,175.00
PO #212773	R	PD	Elem/11503000	Romeo Music	Yanaha YPG-535 - Yamaha Portable Grand w/stand	1x419.00	419.00
PO #212772	R	PD	Elem/11507000	Music and Arts	Alesis T-Wireless - TransActive Wireless Mobile PA System	1x163.00	163.00
PO #212792	R	PD	Elem/11507000	Music and Arts	Alesis T-Wireless - Transactive Wireless Mobile PA System	2x163.00	326.00
PO #212792	R	PD	Elem/20150021	Music and Arts	Shure SLX24SM58 - Microphones, wireless SM58 + Receiver	3x442.00	1,326.00
PO #212741	R	PD	Elem/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned TubanoI 26c10	1x111.41	111.41
PO #212793	R	PD	Elem/20150027	West Music	Remo 50 Series - Pretuned Tubano, 26c10	2x111.41	222.82
PO #212757	R	PD	Elem/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubano, 26c10	12x111.41	1336.92
PO #212788	R	PD	Elem/20150028	Brook Mays	Remo AK-4014-AH - Standing Ngoma Drum 40x14	1x404.00	404.00
PO #212792	R	PD	Elem/20160019	Music and Arts	West 201057 - Remo ET 0216 - 10 16" Pretuned Ocean Drum	1x47.00	47.00
PO #212790	R	PD	Elem/20160025	West Music	West 204305 - Dream Feng 12 - 12" Feng Gong	1x33.91	33.91
PO #212763	R	PD	Elem/20160026	Music and Arts	West 204509 - Remo AB-5400 16 Small Acoustic Box	1x12.00	12.00
PO #212790	R	PD	Elem/20160050	West Music	Sonor KSP 100XE - contra Bass Bar - E	1x349.60	349.60
PO #212793	R	PD	Elem/20160051	West Music	Sonor KSP60 XF - Contra Bass Bar F	1x192.60	192.60
PO #212793	R	PD	Elem/20160052	West Music	Sonor KSP 60XA - Contra Bass Bar - A	1x192.60	192.60
PO #212740	R	PD	Elem/20160068	West Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukuleles	15x37.94	569.10
PO #212790	R	PD	Elem/20160068	West Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukuleles	25x37.94	948.50
PO #212793	R	PD	Elem/20160071	West Music	Remo KD-5822-01 - Gathering Drum 8"x22" head	2x56.48	112.96
PO #212793	R	PD	Elem/20160072	West Music	Remo KD-5080-01 - Floor Tom-Tom 8"x10" head	2x30.38	60.76
PO #212793	R	PD	Elem/20160323	West Music	West 259587 - Basic Beat Orff Instrument Table Stand	4x101.90	407.60
PO #217935			Elem/20170297	Wenger	Wenger 173E050 - Music Sorting Rack withoiut Doors, Cherry	1x1125.00	1,125.00

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212754	R	PD	Elem/20170301	West Music	Broomwhackers 8-Note C Major Diatonic Set	3x17.41	52.23
PO #212740	R	PD	Elem/20170301	West Music	Broomwhackers 8-Note C Major Diatonic Set	5x17.41	87.05
PO #212761	R	PD	Elem/20170304	Peripole	Peripole P1405 - Peripole-Bergerault Contra Bass Bar - G (Aged Rosewood)	1x359.21	359.21
PO #212746	R	PD	Elem/20170306	Peripole	Peripole 1408 - Peripole-Bergerault Contra Bass Bar Hi-C (Aged Rosewood)	1x313.73	313.73
PO #212737	R	PD	Elem/20170312	Peripole	Peripole P1111 - Peripole-Bergerault Alto Diatonic Xylophone - Aged Rosewood Bars	3x582.04	1746.12
PO #212791	R	PD	Elem/20170319	Peripole	Peripole P1801 - Peripole Bergerault Double-Braced Stands with Wheels for Soprano/Alto Diatonic Instruments	4x254.62	1,018.48
PO #212761	R	PD	Elem/20170319	Peripole	Peripole 1801 - Peripole-Bergerault Double-Braced Stands with Wheels for Soprano/Alto Diatonic Instruments	4x254.62	1,018.48
PO #212768	R	PD	Elem/20170320	Romeo	Shure SLX14/85 - Lavalier Wireless System	4x533.00	2,132.00
PO #212790	R	PD	Elem/20170323	West Music	West 259587 - Basic Beat Orff Instrument Table Stand	2x101.90	203.80
PO #212757	R	PD	Elem/20170328	West Music	West 201476 - Temple Blocks with stand	1x179.77	179.77
PO #212793	R	PD	Elem/20170329	West Music	West 204119 - Westco Tambourine 6"	2x6.31	12.62
PO #212793	R	PD	Elem/20170330	West Music	West 204120 - Westco Tambourine 8"	2x7.69	15.38
PO #212754	R	PD	Elem/20170333	West Music	West 540053 - West Music Hemmed Scarves	1x20.23	20.23
PO #212757	R	PD	Elem/20170335	West Music	West 650098 - Califone PA-283 Bluetooth Voicesaver PA West	1x92.82	92.82
PO #212762	R	PD	Elem/20170336	West Music	Sonor 200071 - Sonor NKS 100 P C Rosewood Sub-Contra Bass Bar C	1x455.24	455.24
PO #212769	R	PD	Elem/20170336	West Music	Sonor 200071 - Sonor NKS 100 P C Rosewood Sub-Contra Bass Bar C	1x455.24	455.24
PO #212769	R	PD	Elem/20170337	West Music	Sonor 200180 - Sonor NKS 60 P G Rosewood Contra Bass Bar G	1x285.00	285.00
PO #212749	R	PD	Elem/20170338	West Music	Remo 201086 - Remo World Music Drumming Series PP-WMDC-AA Drumming Package A	1x4046.06	4,046.06
PO #212769	R	PD	Elem/20170338	West Music	Remo 201086 - Remo World Music Drumming Series PP-WMDC-AA Drumming Package A	1x4046.06	4,046.06
PO #212769	R	PD	Elem/20170339	West Music	Sonor 200176 - Sonor NKS P B Rosewood Contra Bass Bar B	1x285.00	285.00
PO #212759	R	PD	Elem/20170339	West Music	Sonor 200176 - Sonor NKS 60 P B Rosewood Contra Bass Bar B	1x285.00	285.00
PO #212792	R	PD	Elem/20170340	Music and Arts	Sonor 254820 - Sonor SCH 100 Large Soft Mallets for Bass Bars	7x31.00	217.00
PO #212769	R	PD	Elem/20170341	West Music	Sonor 203773 - Sonor Primary Line SXP1-1 Rosewood Soprano Xylophone	3x319.20	957.60
PO #212736	R	PD	Elem/20170349	West Music	Wenger 30338 - Wenger FlipFORMs, set of 4	1x3538.00	3,538.00
PO #212740	R	PD	Elem/20170349	West Music	Wenger 530338 - Wenger flipForms, set of 4	1x3538.00	3,538.00
PO #212790	R	PD	Elem/20170351	West Music	Wenger 530434 - footNOTES 13'2" Round Rug	1x1244.00	1,244.00
PO #212754	R	PD	Elem/20170351	West Music	Wenger footNOTES 13'2" Round Rug	1x1244.00	1,244.00
PO #212755	R	PD	Elem/20170351	West Music	Wenger 530434 footNotes 13'2" Round Rug	1x1244.00	\$1,244.00
PO #212790	R	PD	Elem/20170367	West Music	West 202327 - Overseas ConnectionG-780B Ghana Togo Seed Rattle	1x14.52	14.52
PO #212793	R	PD	Elem/20170372	West Music	Sonor SKX10 - Xylophone, Diatonic Soprano	1x475.00	475.00
PO #212791	R	PD	Elem/2017318	Peripole	Peripole P1802 - Peripole Bergerault Double-Braced Stands with Wheels for Bass Diatonic Instruments	4x281.90	1,127.60
PO #212750	R	PD	Elem/80002000	Music and Arts	Alesis T-Wireless - TransActive Wireless PA System	1x150.00	150.00
PO #212760	R	PD	Elem/90050000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - grey 6 ft. section, 3 step	7x950.00	6,650.00
PO #212760	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D005 - Flip Form Risers - Red	1x891.00	891.00
PO #212760	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D004 - Flip Form Risers - Yellow	1x891.00	891.00
PO #212760	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D002 - Flip Form Risers - Blue	1x891.00	891.00
PO #212760	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D003 - Flip Form Risers - Green	1x891.00	891.00
PO #212745	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D00 - Flip Form Risers color Blue - 025D002	1x891.00	891.00
PO #212767	R	PD	Elem/90051000	Wenger	Wenger 025D00 - Flip Form Risers - Blue 025D002	5x891.00	4,455.00
PO #217937	R	PD	Quote 18875	Romeo Music	J4004 - Dolly for Digital Piano	16x400.00	6,400.00
PO #217937	R	PD	Quote 18875	Romeo Music	HP-504-RWC - Roland HP-5-4-RWC - Super Natural Piano w/stand & bench (rosewood)	16x2100.00	33,600.00
PO #217942	R	PD	Quote 18876	Romeo Music	J4004 Dolly for Digital Piano	4x400.00	1,600.00
PO #217942	R	PD	Quote 18876	Romeo Music	HP-504-RWC - Roland HP-504-RWC - Super Natural Piano w/stand & bench (rosewood)	4x2100.00	8,400.00
PO #218057	R	PD	Quote 18921	Romeo Music	Senn-HD65TV - Sennheiser Headphones with volume control for each ear L&R	64x59.00	3,776.00
PO #217939	R	PD	Quote 18924	Romeo Music	PSB-14U - Roland PSB-14U - Power adapter for HP504	4x39.00	156.00
PO #217939	R	PD	Quote 18924	Romeo Music	Roland-RHB-2 - Roland RHB-2 - Headphone Splitter for Twin Piano Mode	10x24.00	240.00
PO #217939	R	PD	Quote 18924	Romeo Music	Sen-HD65TV - Sennheiser Headphobes with volume control for each ear L&R	16x59.00	944.00
PO #217939	R	PD	Quote 18924	Romeo Music	Sen-HD65TV - Sennheiser Headphobes with volume control for each ear L&R	28x59.00	1,652.00

TOTAL 143,022.57

AISD ELEMENTARY MUSIC (643) 2017 - 2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #221935			Choir/20107000	Romeo Music	J4004 - Jansen Digital Piano Dolly w/delivery and installation	4x450.00	1,800.00
PO #221712	R		Quote	Romeo Music	Roland PSB -7U - AC Adapter for BR, CD-2, FP-7, FR-3X, PRELUDE - price includes shipping	4x45.00	180.00
						TOTAL	1,980.00

AISS JR. HIGH CHOIR (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212690	R	PD	Choir/20102000	Romeo Music	Baldwin 243E - Piano, American walnut finish w/Jansen J400-9R dolly	1x5295.00	5,295.00
PO #212691	R	PD	Choir/20105000	Wenger	Wenger 1105200 - Piano bench "Standard" walnut finish	1x354.00	354.00
PO #212706	R	PD	Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
PO #212707	R	PD	Choir/20150020	Washington Music	Mackie DL1608 - 16 Channel Digital Live Mixer w/lpad control	1x389.00	389.00
PO #212704	R	PD	Choir/20150020	Washington Music	Mackie DL1608 - 16 Channel Digital Live Mixer w/iPad control	1x389.00	389.00
OO #212694	R	PD	Choir/20150021	Music and Arts	Shure SKX24SM58 - Micriphones, Wireless SM58 + Receiver	3x442.00	1,326.00
PO #212688	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 feet	6x23.00	138.00
PO #212707	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212704	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212688	R	PD	Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
OO #212694	R	PD	Choir/20160034	Music and Arts	Ultimate support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212704	R	PD	Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	3x239.00	717.00
PO #212704	R	PD	Choir/20160036	Washington Music	Shure S15A - Telescoping Floor Stand for Recording Mic	3x154.95	464.85
PO #212707	R	PD	Choir/20160038	Washington Music	Gator-G-Tour 10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	1x447.00	447.00
PO #212704	R	PD	Choir/20160039	Washington Music	Gator GR 12L - Gator molded 12u rack case Antenna distributors - Need to ADD these for mic receivers	1x174.00	174.00
PO #212707	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	2x365.00	730.00
PO #212706	R	PD	Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
PO #212695	R	PD	Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	3x533.00	1,599.00
PO #212693	R	PD	Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" w/Rail	1x844.00	844.00
PO #212693	R	PD	Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	1x660.00	660.00
PO #212693	R	PD	Choir/20170399	Wenger Corp.	Wenger Media Cabinet 258A011.648	1x1403.00	1,403.00
PO #212693	R	PD	Choir/90022000	Wenger Corp.	Wenger 098D053 - Riser, Signature - 3 step	4x1574.00	6,296.00
PO #212682	R	PD	Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	2x2064.00	4,128.00
PO #212696	R	PD	Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	6x2064.00	12,384.00
PO #212697	R	PD	Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	8x2064.00	16,512.00
						TOTAL	\$58,294.85

AIJD JR. HIGH CHOIR (643) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212693			Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" w/Rail	1x844.00	844.00
PO #212693			Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	1x660.00	660.00
PO #212693			Choir/20170399	Wenger Corp.	Wenger Media Cabinet 258A011.648	1x1403.00	1,403.00
PO #212693			Choir/90022000	Wenger Corp.	Wenger 098D053 - Riser, Signature - 3 step	4x1574.00	6,296.00
PO #223266			Quote #5348	Director's Assistant	#2077-01 - 141 White 1/2" Pleat Mandarin Collar Shirt - Sizes: 5 size BS, 5 size BM, 15 size BL, 27 size XS, 26 size S, 19 size M, 14 size L, 15 size XL, 10 size 2XL, and 5 size 3XL = 141 x \$20.00 = \$2820.00	141x20.00	2,820.00
PO #223266			Quote #5348	Director's Assistant	#3034P - EZ - 170 Polyester pleated adjustable waist tux pant black w/Z Hem Cuff - Sizes: 2 size 22BS, 2 size 22BR, 2 size 22BL, 3 size 24BS, 3 size 24BR, 1 size 24BL, 7 size 26S, 14 size 26R, 2 size 26L, 6 size 28S, 14 size 28R, 3 size 28L, 10 size 31S, 18 size 31R, 5 size 31L, 7 size 34S, 12 size 34R, 4 size 34L, 4 size 37S, 10 size 37R, 4 size 37L, 2 size 40S, 5 size 40R, 4 size 40L, 2 size 43S, 6 size 43R, 4 size 43L, 2 size 46S, 4 size 46R, 2 size 46L, 2 size 49S, 2 size 49R, and 2 size 49L = 170 x \$33.20	170x3.20	5,644.00
PO #223266			Quote #5348	Director's Assistant	#2023V - 168 Men's Five Button Vest - 100% Polyester, fully lined Sizes: 7 size BS, 7 size BM, 21 size BL, 30 size XS, 35 size S, 29 size M, 19 size L, 9 size XL, 7 size 2XL, and 4 size 3XL = 168 x \$20.00 = \$3360.00	168x20.00	3,360.00
PO #223266			Quote #5348	Director's Assistant	#102TXDR - 200 Princess Cut Black Concert Dress w.\Empire Pleated Waist and Bell Sleeves. 100% Polyester, Machine Washable - Sizes: 9 size OS, 12 size OR, 2 size OL, 7 size 2S, 11 size 2R, 3 size 2L, 7 size 4S, 12 size 4R, 4 size 4L, 7 size 6S, 12 size 6R, 3 size 6L, 6 size 8S, 8 size 8R, 5 size 8L, 5 size 10S, 9 size 10R, 4 size 10L, 5 size 12S, 9 size 12R, 3 size 12L, 3 size 14S, 5 size 14R, 4 size 14L, 1 size 16S, 11 size 16R, 4 size 16L, 2 size 18S, 2 size 18R, 2 size 18L, 1 size 20S, 2 size 20R, 1 size 20L, 3 size 22R, 2 size 22L, 4 size 24R, 1 size 24L, 2 size 26R, 1 size 26L, 1 size 28R, 1 size 28L, 1 size 30R, 1 size 30L, 1 size 32R, and 1 size 32L = 200 x \$63.25	200x63.25	12,650.00
PO #223276	R	PD	Quote 5349	Director's Assistant	#2070-01 - 37 Dress Shirts 65/Poly/35 Cotton - Black Sizes: 8 size BM, 9 size BL, 2 size XS, 2 size S, 3 size M, 6 size L, 5 size XL, and 2 size XL = 37 x \$15.00 each = \$555.00	37x15.00	555.00
PO #223276	R	PD	Quote 5349	Director's Assistant	#2023V - 34 Men's Five Button Vest Black - 100% Polyester. Fully lined and water repellent finish -Size: 7 size BM, 10 size BL, 3 size C=XS, 3 size S, 4 size M, 2 size L, 4 size XL, and 1 size 2XL - 34 x \$20.00 = \$680.00	34x20.00	680.00
PO #223276	R	PD	Quote 5349	Director's Assistant	#3034P -EZ -33 Polyester pleated adjustable waist tux pant black w/EZ hem cuff - Sizes: 2 size 22R, 2 size 24R, 3 size 26R, 2 size 26XL, 2 size 31R, 2 size 31XL, 3 size 34R, 2 size 34XL, 4 size 37R, 3 size 37XL, 2 size 40XL, 2 size 40XL, 1 size 43R, 2 size 43XL, and 1 size 46R = 34 x \$33.20 - 1095.60	33x33.20	1,095.60
PO #223276	R	PD	Quote 5349	Director's Assistant	#105FT - Pre-Tied Long Tie - Black 18 x \$9.70	18x9.70	174.60
PO #223276	R	PD	Quote 5349	Director's Assistant	#102TXDR -114 Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester and Machine Washable -Size: 2 size 12Y, 5 size 14Y, 2 size 16Y, 3 size OS, 4 size 2S, 2 size 2R, 1 size 2L, 8 size 4S, 6 size 4R, 1 size 4L, 5 size 6S, 5 size 6R, 1 size 6L, 7 size 8S, 4 size 8R, 4 size 10S, 2 size 10R, 1 size 10L, 6 size 12S, 4 size 12R, 1 size 12L, 2 size 14S, 4 size 14R, 1 size 14L, 3 size 16S, 3 size 16R, 4 size 18S, 1 size 18R, 1 size 18L, 1 size 20S, 5 size 20R, 1 size 20L, 1 size 22S, 4 size 22R, 1 size 22L, 1 size 24S, 1 size 26S, 1 size 26R, 1 size 26L, 1 size 28R, 2 size 30R= 114 x \$63.25 = \$7210.50	114x63.25	7,210.50
PO #223276	R	PD	Quote 5349	Director's Assistant	#105BT - 21 Long Boys' Length Tie - Black 21 x \$9.70 = \$203.70	21x9.70	203.70
PO #227324			Quote 5363	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable Dress Sizes: 4 size 2S, 6 size 4S, 4 size 6S, 3 size 6L, 4 size 8S, 6 size 8R, 5 size 10S, 2 size 12S, 3 size 14L, 2 size 16R, 2 size 20L, 2 size 20XL, 1 size 28R, and 1 size 30L = 45 x \$63.25 = \$2846.25	45x63.25	2,846.25
PO #227324			Quote 5363	Director's Assistant	#3034P-EZ - Polyester pleated adjustable waist Tux Pant Black w/EZ Hem Cuff - Trouser Sizes: 2 size 24BR, 3 size 26XS, 6 size 26S, 2 size 26R, 6 size 28R, 3 size 28L, 2 size 34S, 4 size 37R = 28 x \$33.20 = \$929.60	28x33.20	929.60
PO #227324			Quote 5363	Director's Assistant	#2077-01 - White 1/2" Pleat Mandarin Collar Shirt - 10 size BL, 5 size XS/30-31, 4 size XS/32-33, 10 size S/32-33, 8 size M/32-33, 10 size L/36-37, 5 size XL/35-36 = 52 x \$20.00 = \$1040.00	52x20.00	1,040.00

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #227324			Quote 5363	Director's Assistant	#2023V - Men's Five Button Vest - 100% Polyester. Fully lined. Water Repellent Finish - Black: Vest Sizes: 10 size BM, 5 size BL, 5 size XS, 10 size M, 10 size L, 5 size XL = \$45 x \$20.00 = \$900.00	45x20	900.00
PO #227327			Quote 5367	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Sizes: 4 size 12Y, 5 size 14Y, 5 size 16Y, 2 size OS, 1 size OR, 3 size 2S, 4 size 2R, 4 size 2R, 2 size 2L, 3 size 4R, 1 size 4L, 1 size 4XL, 2 size 6S, 1 size 6R, 1 size 8XL, 1 size 10L, 2 size 12S, 3 size 12R, 1 size 14S, 4 size 14R, 2 size 14L, 4 size 16R, 2 size 18S, 1 size 18XL, 1 size 20S, 3 size 20R, 2 size 20L, 1 size 20XL, 2 size 22R, 1 size 22L, 2 size 24R, 1 size 24L, and 1 size 26R = 69 x \$63.25 = \$4364.25	69x63.25	4,364.25
PO #227327			Quote 5367	Director's Assistant	#3034P-EZ - Polyester Pleated Adjustable Waist Tux Pant Black w/EZ Hem Cuff - Trousers Sizes: 2 size 24B, 2 size 26R, 2 size 26L, 5 size 28R, 5 size 28L, 5 size 31R, 5 size 31L, 3 size 34R, 2 size 34L, 2 size 37R, 2 size 37L, 1 size 41R = 36 x \$33.20 = \$1195.20	36x33.20	1,195.20
PO #227327			Quote 5367	Director's Assistant	#2070-01 - Dress Shirt 65 Poly/35 Cotton - Black Shirt Sizes: 10 BL, 4 size S/30-31, 2 size S/32-33, 5 size M/30-31, 2 size M/34-35, 2 size L/32-33, 2 size L/34-35, 2 size XL/34-35, and 1 size XXL/32-33 = 30 x \$15.20	30x15.20	456.00
PO #227327			Quote 5367	Director's Assistant	#105BT - Long Boys' Length Tie - Black - 25 x \$9.70 = \$242.50	25x9.70	242.50
TOTAL							\$55,570.20

AISD HIGH SCHOOL CHOIR 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212725	R	PD	Band/20170058	Romeo Music	Shure SM57-LC - Stagmaster 12 Channel snake	1x299.00	299.00
PO #212727	R	PD	Band/20170065	Brook Mays	Gator-GFW-Mic-1201 - Mixer Rack	1x161.00	161.00
PO #212728	R	PD	Band/20170111	Washington Music	Gator GTSA-KEY88D - Gator Cases ATA Molded Extra deep Hard Case for 88 Key Synthesizer/Keyboard	1x290.00	290.00
PO #212728	R	PD	Band/20170131	Washington Music	Mackie DL32R - Mackie DL32R 32-channel Digital Rockmounted Mixer	1x1227.00	1,227.00
PO #212729	R	PD	Band/20170192	Brook Mays	Latin Percussion LP1432 - LP Cajon	1x151.62	151.62
PO #212730	R	PD	Band/20170252	Romeo Music	Pro Co XLR20 - Pro Co EXM-20 Excellines Mic Cable XLR Cables	8x13.00	104.00
PO #212730	R	PD	Band/20170253	Romeo Music	Pro Co XLR30 - Pro Co EXM-30 Excellines Mic Cable XLR Cables	8x14.00	112.00
PO #212730	R	PD	Band/20170254	Romeo Music	Pro Co XLR50 - Pro Co EXM-50 - Excellines Mic Cables XLR Cables	8x20.00	160.00
PO #212730	R	PD	Band/20170255	Romeo Music	Pro Co XLR75 - Pro Co EXM-75 - Excellines Mic Cables XLR Cables	6x29.00	174.00
PO #212730	R	PD	Band/20170259	Romeo Music	Pro Co XLR100 - Pro Co EXM-100 - Excellines Mic Cables XLR Cables	6x56.00	336.00
PO #219015	R	PD	Band/2017061	Brook Mays	SKB SKB-3i-2011-MC12 - Microphone case	1x107.00	107.00
PO #212731	R	PD	Band/81010004	Washington Music	Boss D890 - Metronome, "Dr. Beat"	1x84.00	84.00
PO #212718	R	PD	Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano bench "Standard" - Ebony finish	1x354.00	354.00
PO #212715	R	PD	Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
PO #212733	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	2x23.00	46.00
PO #212734	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	16x23.00	368.00
PO #212735	R	PD	Choir/20150023	Romeo Music	ROAD Ready RRM185 - Microphone Case for Storage of Mics	1x169.00	169.00
PO #212734	R	PD	Choir/20150025	Music and Arts	Latin Percussion LP484 - Shekere	1x94.00	94.00
PO #212733	R	PD	Choir/20160032	Music and Arts	Galaxy Audio CBM 524 - Galaxy Carbon Mic	1x265.00	265.00
PO #212711	R	PD	Choir/20160032	Music and Arts	Galaxy CBM 524 - Galaxy Carbon Mic	2x265.00	530.00
PO #212734	R	PD	Choir/20160032	Music and Arts	Galaxy Audio 524 - Galaxy Carbon Mic	4x265.00	1,060.00
PO #212708	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	1x359.00	359.00
PO #212726	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212726	R	PD	Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	2x239.00	478.00
PO #212726	R	PD	Choir/20160036	Washington Music	Shure S15A - Telescoping floor Stand for Recording Mic	2x154.95	309.90
PO #212734	R	PD	Choir/20160037	Music and Arts	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	14x53.00	742.00
PO #212708	R	PD	Choir/20160039	Washington Music	Gator GR 12L - Gator molded 12u rack case Antena distributors - Need to ADD these for mic receivers	1x174.00	174.00
PO #212708	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-Way active antenna splitter and power distribution	1x365.00	365.00
PO #212726	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4 way active antenna splitter and power distribution	4x365.00	1,460.00
PO #212715	R	PD	Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
PO #217940			Choir/20170297	Wenger Corp.	Wenger 173E050 - Music Sorting Rack without doors - Cherry	1x1125.00	1,125.00
PO #217938			Choir/20170297	Wenger Corp.	Wenger 173E050 - Music Sorting Rack without Doors, Chery	1x1125.00	1,125.00
PO #212735	R	PD	Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
PO #212710	R	PD	Choir/20170383	Wenger Corp.	Wenger 280A200.154 - Stagetk Dock, 4/8 CL, ICE	1x730.00	730.00
PO #212687	R		Choir/20170383	Wenger Corp.	Wenger 280A200.154 - Stagetk deck, 4/8 CL, ICE	4x730.00	2,920.00
PO #212710	R	PD	Choir/20170384	Wenger Corp.	Wenger 280A101.101 - Leg, STGTK, FIX, 8" Elev., 5 pk.	3x80.00	240.00
PO #212710	R	PD	Choir/20170385	Wenger Corp.	Wenger 280A101.104 - Leg, STGTK, FIX, 16" Elev., 5 pk.	3x132.00	396.00
PO #212710	R	PD	Choir/20170386	Wenger Corp.	Wenger 280A101.105 - Leg, STGTK, FIX 24", Elev., 5 pk.	2x124.00	248.00
PO #212710	R	PD	Choir/20170387	Wenger Corp.	Wenger 280A220 - Fifth Leg Kit, STAGETEK	35x68.00	2,380.00
PO #212710	R	PD	Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" W/Rail	2x844.00	1,688.00
PO #212710	R	PD	Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	6x660.00	3,960.00
PO #212718	R	PD	Choir/20170399	Wenger Corp.	Wenger -258A011.648 - Media Cabinet	1x1403.00	1,403.00
PO #212718	R	PD	Choir/90032000	Wenger Corp.	Wenger 186J054.100 - Legacy Shell with tapered canopy "Classic"	1x3044.00	3,044.00

AISD HIGH SCHOOL CHOIR 2017-2018 (642)

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212732	R	PD	Elem/11311000	Brook Mays	Remo DJ-0012-XX - Drum, Dejembe 24"x12"	1x195.00	195.00
PO #212734	R	PD	Elem/11313000	Music and Arts	Studio 49 - RT300P - Hand Drum 12	1x88.56	88.56
PO #212717	R	PD	Orch/90003000	Wenger Corp.	Wenger 157D091 - Conductors Chair	1x791.00	791.00
PO #205525	R	PD		Stage Accents	Dress to supplement and match existing dresses for Choir program. Mandolin Dress Black #8695 - 20 dresses x \$69.00 = \$1380.00 - 5 size 0, 4 size 2, 4 size 4, 5 size 6, 2 size 8 = 20 x \$69.00 eac = \$1380.00 plus 12% \$165.60 -= 1545.60 = \$1546.00 - Quote 1476.60	\$1,476.60	1,476.60
PO #205523	R	PD		Southeastern Performance Ap	Leggiero Dress Black D803 - 60 dresses x \$60.00 each = \$3600.00 - 2 size 2, 10 size 4, 10 size 6, 10 size 8, 10 size 10, 6 size 12, 6 size 14. 4 size 16, 1 size 18 and 1 size 20; Total 60 x \$60.00 = \$3600.00 plus 12% 432.00 = \$4032.00; Quote: \$3852.00	\$3,852.00	3,852.00
PO #205524	R	PD		Al's Formal Wear	Tuxedos to supplement and match existing tuxes for Choir program. Pants need to have black stripe down the leg. 20 tuxedos x \$219.99 each = 4399.80 = Specifics - Tux Jacket #40412 - 6 size 34R, 3 size 36R, 3 size 36L, 1 size 36XL, 3 size 38R, 3 size 38L, 1 size 42XL = 20 x 125.00 = \$2500.00, Pant #40422 - 2 size 26, 3 size 28, 4 size 30, 5 size 32, 4 size 34, 2 size 36 = 20 x \$75.00 = \$1500.00, Shirt #40101 - 3 size S 30/31, 5 size S 32/33, 5 size M 32/33, 2 size M 34/35, 2 size L 32/33, 3 size L 34/35 = 20 x 11.99 = \$239.80, Cummerbunds and Tie #12103 = 20 x \$8.00 = 160.00; Total: 4399.80 plus 12% 527.76 = 4927.56 - Quote 4399.80	\$4,399.80	4,399.80
TOTAL							43,737.48

AISD HIGH SCHOOL CHOIR (643) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #220744	R		Choir/20170383	Wenger Corp.	Wenger 280A200.154 - Stagetk Deck, 4/8, CL., ICE	11x730.00	8,030.00
PO #220744	R		Choir/20170384	Wenger Corp.	Wenger 280A101.101 - LEG, STGTK, FIX, 8" ELEV, 5 pk.	1x80.00	80.00
PO #220744	R		Choir/20170385	Wenger Corp.	Wenger 280A101.104 - LEG, STGTK, FIX, 16" ELEV, 5 pk.	1x132.00	132.00
PO #220744	R		Choir/20170386	Wenger Corp.	Wenger 280A101.105 - LEG, STGTK, FIX, 24" ELEV, 5 pk.	2x124.00	248.00
PO #221930	R		Quote	Southeastern Performance Apparel	Dresses to match existing dresses - Leggiero Dress style D803 Black - 5 size 00, 10 size 02, 20 size 04, 20 size 06, 15 size 08, 10 size 10, 10 size 12, 15 size 14, 7 size 16, 7 size 18, 7 size 20, 5 size 22, 5 size 24, 5 size 26, 5 size 28 = Total: 146 x \$61.00 each = \$8906.00	146x61.00	8,906.00
PO #221930	R		Quote	Southeastern Performance Apparel	Dresses to match existing dresses - Leggiero Dress style D803 - Tall - 3 size 00, 3 size 02, 3 size 04, 3 size 06, 3 size 08, 3 size 10, 3 size 12, 3 size 14, 3 size 16, 3 size 18, 3 size 20, 3 size 22, 3 size 24, 3 size 26, 3 size 28 = Total: 45 x \$66.00 = \$2970.00	45x66.00	2,970.00
PO #221932			Quote	Al's Formal Wear	Tuxedos to match existing tuxes - 30 tuxes x \$219.99 = \$6597.70; Coat J40412T - 3 size 18, 3 size 32, 4 size 34, 3 size 35, 5 size 36, 3 size 38, 3 size 40, 3 size 46, 3 size 48 - 30 x \$125.00 = \$3750.00; Pant P40422T - 30 x \$75.00 = \$2250.00; 5 size 28, 4 size 30, 6 size 31, 4 size 32, 5 size 34, 4 size 38, 2 size 42; Shirt 1100 - 6 size S, 19 size M, 5 size L - 30 x \$11.99 = \$359.70; 30 Tie and cummerbund C809CB - 30 x \$8.00 = \$240.00; total: \$6597.70	30x219.99	6,599.70
PO #221928	R		Quote	Al's Formal Wear	Tuxes to match existing Tuxes - 10 tuxes x \$219.99 = \$2199.90 - Coat J40412T - 2 size 14, 3 size 16, 2 size 18, and 3 size 34R = 10 x 125.00 = \$1250.00; Pant P40422T - 2 size 24, 3 size 26, 2 size 28, and 3 size 30 = 10 x \$75.00 = \$750.00; Shirt 1100 - 5 size S 30/31 and 5 size S 32/33 = 10 x 11.99 = \$119.90; 10 tie and cummerbund = 10 x 8.00 = \$80.00 = Total: \$2199.90	10x219.99	2,199.90
PO #221933	R		Quote	Southeastern Performance Apparel	Dresses for Seguin Choir - Cantiga Dress stle D643 Black color 001 to match existing uniforms - 94 dresses x \$60.00 = \$5640.00; 7 size 00, 16 size 02, 10 size 04, 10 size 06, 10 size 08, 5 size 10, 5 size 12, 8 size 14, 4 size 16, , 4 size 18, 4 size 20, 5 size 22, 2 size 24, 2 size 26, 2 size 28 = \$5640.00	94x60.00	5,640.00
PO #221933			Quote	Southeastern Performance Apparel	Cantiga Dress style D643 Black color 001 - 1 Special Cut dress = 1 x 90.00 = \$90.00	1x90.00	90.00
PO #221936			Quote	Al's Formal Wear	24 complete tux packages for the Seguin Choir. 24 x 219.99 = \$5279.76; Coat J40412T = 6 size 34S, 6 size 34R, 6 size 36S, and 6 size 36R = 24 x 125.00 = \$3000.00, Pant P40422T - 6 size 28R, 6 size 30R, 6 size 32R, 3 size 42R, and 3 size 44R = 24 x 75.00 = \$1800.00, Shirt 1100 - 6 size S/32-33, 6 size M/32-33, 6 size L/32-33, 3 size M/34-35, and 3 size XL/36-37 = 24 x 11.99 = \$287.76, 24 tie and cummerbund x 8.00 = \$192.00 = Total \$5279.76	24x219.99	5,279.76
PO #221930	R			Shipping		1x831.32	831.32
PO #221933	R			Shipping		1x401.10	401.10
						TOTAL	41,407.78

AISD ELEMENTARY STRINGS (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213029			Band/20170134	The Bandwagon Music Store & Repair	Yamaha PKBS1 - Keyboard Stand	1x18.75	18.75
PO #212888	R		Choir/20102000	Romeo Music	Piano, American walnut finish w/Jansen J400-9R dolly	1x5295.00	5,295.00
PO #212937	R	PD	Choir/80002000	Music and Arts	Alesis T Wireless - TranActive Wireless PA System	1x150.00	150.00
PO #213386			Orch/10401001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #211897			Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
PO #211897			Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 1/2	4x495.00	1,980.00
PO #211897			Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	6x495.00	2,970.00
PO #212880	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
PO #212880	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	2x495.00	990.00
PO #212886	R	PD	Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
PO #212886	R	PD	Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	3x495.00	1,485.00
PO #212905			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	4x495.00	1,980.00
PO #212905			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	4x495.00	1,980.00
PO #212930	R	PD	Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	4x495.00	1,980.00
PO #212930	R	PD	Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	4x495.00	1,980.00
PO #212946	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	4x495.00	1,980.00
PO #212946	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	4x495.00	1,980.00
PO #212955	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	5x495.00	2,475.00
PO #212958	R	PD	Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	2x495.00	990.00
PO #212958	R	PD	Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
PO #212958	R	PD	Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 1/2	4x495.00	1,980.00

AISD ELEMENTARY STRINGS (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212990			Orch/10103001	Wayne Burak & Associate	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	10x495.00	4,950.00
PO #212870	R		Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Vision Strings	4x655.00	2,620.00
PO #212936	R		Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Dominant Strings	6x655.00	3,930.00
PO #212972	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Dominant strings	5x655.00	3,275.00
PO #212995	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 4/4 - Dominant Strings	6x655.00	3,930.00
PO #215844	R		Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. Size 1/4 - Vision Strings	2x655.00	1,310.00
PO #212878	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x317.00	317.00
PO #212878	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	2x317.00	634.00
PO #212899	R	PD	Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x317.00	1,268.00
PO #212947	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/4	2x317.00	634.00
PO #212947			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	4x317.00	1,268.00
PO #212947	R	PD	Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x317.00	1,268.00
PO #212954	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x317.00	317.00
PO #212954			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	5x317.00	1,585.00
PO #212954	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-cared, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	7x317.00	2,219.00
PO #212954			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-cared, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4		
PO #212954			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-cared, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4		
PO #212998	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	6x317.00	1,902.00
PO #213001			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x317.00	317.00
PO #213001	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x317.00	1,902.00
PO #215841	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	4x317.00	1,268.00
PO #215841	R		Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x317.00	1,268.00
PO #212908	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	2x318.00	636.00
PO #212908	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	3x318.00	954.00
PO #212910	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	1x318.00	318.00
PO #212910	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	2x318.00	636.00
PO #212948	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	2x318.00	636.00

AIISD ELEMENTARY STRINGS (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212948	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 4/4	3x318.0	954.00
PO #212948	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	6x318.00	1,908.00
PO #212983	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	2x318.00	636.00
PO #212983	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 4/4	5x318.00	1,590.00
PO #212983	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	6x318.00	1,908.00
PO #213006	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	3x318.00	954.00
PO #213006	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	5X318.00	1,590.00
PO #212991	R	PD	Orch/1016002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x317.00	951.00
PO #212991			Orch/1016002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	3x372.00	951.00
PO #212928	R		Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow Size 15" Vision strings	1x765.00	765.00
PO #212952	R	PD	Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow Size 15" Dominant strings	2x765.00	1,530.00
PO #212885	R	PD	Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow Size 14"	4x1155.00	4,620.00
PO #212878	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	1x372.00	372.00
PO #212884	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow Size 14"	3x372.00	1,116.00
PO #212884	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow Size 13"	3x372.00	1,116.00
PO #212899	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	2x372.00	744.00
PO #212899	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
PO #212899	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
PO #212903	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
PO #212903	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
PO #212929	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
PO #212940	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	2x372.00	744.00
PO #212943	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	3x372.00	1,116.00
PO #212947	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 11"	4x372.00	1,488.00
PO #212947	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	4x372.00	1,488.00
PO #212947	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
PO #212954	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 15"	1x372.00	372.00
PO #212954	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	1x372.00	372.00

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212954	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	3x372.00	1,116.00
PO #212991	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	2x372.00	744.00
PO #212991	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	4x372.00	1,488.00
PO #212991	R	PD	Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
PO #212998	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 16"	1x372.00	372.00
PO #212998	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 15"	3x372.00	1,116.00
PO #213001	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 14"	3x372.00	1,116.00
PO #215841	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 11"	3x372.00	1,116.00
PO #215841	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	4x372.00	1,488.00
PO #215841	R		Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 13"	4x372.00	1,488.00
PO #228320			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 12"	2x372.00	744.00
PO #212896	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci Viola Outfit Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/ridgid foam case Size 13"	2x454.00	908.00
PO #212896	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci Viola Outfit Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/ridgid foam case Size 14"	2x454.00	908.00
PO #212908	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	1x454.00	454.00
PO #212908	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	2x454.00	908.00
PO #212910	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 12"	1x454.00	454.00
PO #212948	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	1x454.00	454.00
PO #212948	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 15"	1x454.00	454.00
PO #212948	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	2x454.00	908.00
PO #212983	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	1x454.00	454.00
PO #212983	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 15"	2x454.00	908.00
PO #212983	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	2x454.00	908.00
PO #213006	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	2x454.00	908.00
PO #213006	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	2x454.00	908.00
PO #212892	R		Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 3/4	2x1925.00	3,850.00
PO #212942	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 4/4	2x1925.00	3,850.00
PO #212972	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 1/2 Dominant strings	2x1925.00	3,850.00
PO #212972	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow Size 3/4 Dominant strings	2x1925.00	3,850.00

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212872	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	1x793.00	793.00
PO #212872	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	2x793.00	1,586.00
PO #212874			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	4x793.00	3,172.00
PO #212874			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x793.00	4,758.00
PO #212899	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	1x793.00	793.00
PO #212899	R	PD	Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	2x793.00	1,586.00
PO #212899	R	PD	Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x793.00	3,172.00
PO #212947			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x793.00	4,758.00
PO #212954			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	3x793.00	2,379.00
PO #212954	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
PO #212954	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	3x793.00	2,379.00
PO #212982	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x793.00	793.00
PO #212982	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
PO #212991	R	PD	Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	3x793.00	2,379.00
PO #212991	R	PD	Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
PO #212998	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	2x793.00	1,586.00
PO #212998	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	6x793.00	4,758.00
PO #213001			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 4/4	3x793.00	2,379.00
PO #213001			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
PO #215841	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	2x793.00	1,586.00
PO #215841	R		Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	4x793.00	3,172.00
PO #212896	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully cared, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 4/4	2x909.00	1,818.00
PO #212896	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully cared, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 3/4	3x909.00	2,727.00
PO #212908	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 3/4	3x909.00	2,727.00
PO #212910	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 1/2	4x909.00	3,636.00
PO #212970	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 1/2	3x909.00	2,727.00
PO #212970	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 3/4	3x909.00	2,727.00
PO #212993	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 4/4	3x909.00	2,727.00
PO #213006	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 3/4	2x909.00	1,818.00

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PO #213387			Orch/10401001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	1x1410.00	1,410.00
PO #212900	R		Orch/10403001	Music and Arts	Eastman Model 90 - String Bass Outfit, fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines, includes padded bag and K Holtz FG bow French bow Size 1/2	2x1511.00	3,022.00
PO #212954			Orch/10403001	Music and Arts	Eastman Model 90 - String Bass Outfit, fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tumig machines. Included padded bag and K Holtz FG bow German bow Size 1/2	3x1511.000	4,533.00
PO #212891	R		Orch/10404001	Music and Arts	Knilling Bucharest - String Bass Outfit, Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'addario Prelude Strings Size 1/2 French Bow	2x1410.00	2,820.00
PO #212891	R		Orch/10404001	Music and Arts	Knilling Bucharest - String Bass Outfit, Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'addario Prelude Strings Size 1/4 French Bow	2x1410.00	2,820.00
PO #213382			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/2) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #213382			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	4x1410.00	5,640.00
PO #213384			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #213385			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #213383			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: (size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	4x1410.00	5,640.00
PO #212908	R	PD	Orch/10408001	Jack Rasmussen	Mario Balducci -String Bass Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 1/2	2x2239.00	4,678.00
PO #213006	R	PD	Orch/10408001	Jack Rasmussen	Mario Balducci -String Bass Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag Size 1/2	2X2339.00	\$4,678.00
PO #212891	R		Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	3x39.00	117.00
PO #212900	R		Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x39.00	78.00
PO #212915	R		Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x39.00	78.00
PO #212929			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x39.00	117.00
PO #212929			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	3x39.00	117.00
PO #212929			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2	3x39.00	117.00
PO #212940	R		Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	4x39.00	156.00
PO #212947	R	PD	Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 1/2	5x39.00	195.00
PO #212947	R	PD	Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	5x39.00	195.00
PO #212949	R	PD	Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	2x39.00	\$78.00
PO #212949	R	PD	Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	2x39.00	\$78.00
PO #212982	R	PD	Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	4x39.00	156.00

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PO #215841	R		Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2	6x53.00	318.00
PO #212874			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 1/4 German bows	2x65.00	130.00
PO #212874			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 1/2 German bows	2x65.00	130.00
PO #212900	R		Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French bow	2x65.00	130.00
PO #212915			Orch/10504001	Music and Arts	K Holtz FG Model 12 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French Bow	2x65.00	130.00
PO #212940	R	PD	Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 German bow	4x65.00	260.00
PO #213001	R3		Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 German bow	4x65.00	260.00
PO #213001	R		Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French bow	4x65.00	260.00
PO #213001	R1		Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/4 French bow	12x65.00	780.00
PO #213004	R	PD	Orch/10504001	Music and Arts	K Holtz FG Model 12 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French Bow	2X65.00	\$130.00
PO #228320			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 1/2 French bow	6x65.00	390.00
PO #212879	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	1x28.65	28.65
PO #212879	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	2x28.65	57.30
PO #212879	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	3x28.65	85.95
PO #212909	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	1x28.65	28.65
PO #212909	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x28.65	28.65
PO #212909	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	1x28.65	28.65
PO #212914	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	1x28.65	28.65
PO #212914	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x28.65	28.65
PO #212939	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	2x28.65	57.30
PO #212939	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	3x28.65	85.95
PO #212939	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	4x28.65	114.60
PO #212994	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	4x28.65	114.60
PO #212994	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	6x28.65	171.90
PO #212994	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	8x28.65	229.20

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212879	R	PD	Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 14"	1x31.95	31.95
PO #212879	R	PD	Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 13"	1x31.95	31.95
PO #212914	R	PD	Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 14"	1x31.95	31.95
PO #212914	R	PD	Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 13"	1x31.95	31.95
PO #223261	R		Orch/10507001	Washington Music	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	2x44.05	88.10
PO #223261	R		Orch/10507001	Washington Music	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	3x44.05	132.15
PO #223261	R		Orch/10507001	Washington Music	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	4x44.05	176.20
PO #223265	R		Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x44.05	44.05
PO #223268	R		Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	4x44.05	176.20
PO #223268	R		Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	4x44.05	176.20
PO #223271	R		Orch/10507001	Washington Music	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	4x44.05	176.20
PO #223271	R		Orch/10507001	Washington Music	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	5x44.05	220.25
PO #223271	R		Orch/10507001	Washington Music	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	6x44.05	264.30
PO #223272	R		Orch/10507001	Washington Music	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	1x44.05	44.05
PO #223261	R		Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/2	4x57.65	230.60
PO #223264	R		Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (French bow) Size 1/2	1x57.65	57.65
PO #223271	R		Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/4	4x56.75	227.00
PO #223271	R		Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/2	4x57.65	230.60
PO #212879	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow Size 1/2	2x57.65	115.30
PO #212895	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (German) Size 1/4	2x57.65	115.30
PO #212914	R	PD	Orch/10509001	Washington Music	Glasser C509SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2 German bow	1x57.65	57.65
PO #212926	R		Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German Size 3/4	4x57.65	230.60
PO #212996	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German Size 1/4	2x57.65	115.30
PO #212996	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German Size 1/2	2x57.65	115.30
PO #223273			Orch/10510002	Washington Music	Eastman Model 60 - Violin Bow "Perambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire Size 3/4	5x85.00	425.00
PO #212866	R		Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 14"	5x94.00	470.00
PO #212906			Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 4/4	5x94.00	\$470.00
PO #212971	R		Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 13"	5x94.00	470.00
PO #212971	R	PD	Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 14"	5x117.00	585.00

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PO #212866	R		Orch/10512002	Music and Arts	Eastman Model 62 - Cello Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4	5x117.00	585.00
PO #212906			Orch/10512002	Music and Arts	Eastman Model 62 - Cello Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4	6x117.00	\$702.00
PO #212866	R		Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4 French bow	3x223.00	669.00
PO #212971	R	PD	Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4 French bow	3x223.00	669.00
PO #212876	R	PD	Orch/10701000	Jack Rasmussen	SKB SKB244 - Student 4/4 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining	1x45.00	45.00
PO #212902	R	PD	Orch/10701000	Jack Rasmussen	SKB SKB244 - Student 4/4 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining	1x45.00	45.00
PO #212901	R	PD	Orch/10702000	Jack Rasmussen	SKB SKB234 - Student 3/4 violin case, thermoplastic exterior accessory compartment, 2 bow clips, plus lining	5x45.00	\$225.00
PO #212910	R	PD	Orch/10703000	Jack Rasmussen	SKB SKB212 - Student 1/2 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining Size 1/2	1x45.00	45.00
PO #212866	R		Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	5x248.00	1,240.00
PO #212869			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	3x248.00	744.00
PO #212869			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 4/4	4x248.00	992.00
PO #212899	R		Orch/10707000	Music and Arts	Mooradian Standard - Standard Cello Cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets Size 1/2	2x248.00	496.00
PO #212899	R		Orch/10707000	Music and Arts	Mooradian Standard - Standard Cello Cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets Size 3/4	2x248.00	496.00
PO #212903	R	PD	Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	2x248.00	496.00
PO #212937	R	PD	Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	1x248.00	248.00
PO #212937	R	PD	Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 1/2	1x248.00	248.00
PO #212947			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 1/2	2x248.00	496.00
PO #212947			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	4x248.00	992.00
PO #215841	R		Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 1/2	2x248.00	496.00
PO #215841	R		Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets Size 3/4	3x248.00	744.00
PO #212869			Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 3/4	15x347.00	5,205.00
PO #212874			Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	3x347.00	1,041.00
PO #212910	R		Orch/10708000	Jack Rasmussen	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	2x347.00	694.00
PO #213000	R	PD	Orch/10708000	Jack Rasmussen	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	1x347.00	347.00
PO #228320			Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	3x347.00	1,041.00
PO #212904	R	PD	Orch/10712000	Jack Rasmussen	Oxford 402 - Standard string bass cover: 1" foam. Padded handles, shoulder strap, extra bridge padding, accessory pockets Size 1/2	3x99.00	297.00
PO #212863	R	PD	Orch/80005000	Taylor Music	McAdams 30 - Metronome, Tuner	1x759.95	759.95
PO #212889	R	PD	Orch/80005000	Taylor	McAdams Model 30 - Metronome/Tuner	1x759.95	759.95
PO #212913	R	PD	Orch/80005000	Taylor	McAdams 30 - Metronome/Tuner	1x759.95	759.95
PO #213002	R	PD	Orch/80005000	Taylor	McAdams 30 - Metronome/Tuner	1x759.95	\$759.95
PO #212887	R	PD	Orch/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x877.00	877.00
PO #212988	R	PD	Orch/81010016	Taylor	Harmony Keyboard w/temperament selection	1x877.00	877.00

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PO #212867	R	PD	Orch/90004000	Wenger Corp.	Wenger 127A621 - Cart, Chair Move & Store	3x366.00	1,098.00
PO #212890	R		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x200.00	400.00
PO #212894	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass ITEM # CHANGED 104C011-STOOL, POLY	2x200.00	400.00
PO #212898	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104C011-STOOL, POLY	4x200.00	800.00
PO #212967	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104c011-stool,poly	8x200.00	1,600.00
PO #212985	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104c011-stool, poly	4x200.00	800.00
PO #212999	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass ITEM # CHANGED 104c011-stool, poly	3x200.00	600.00
PO #215843	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x200.00	400.00
PO #212939	R	PD	Orch/90010000	Washington Music	Manhasset ST48 - Stand, Music Black	10x32.35	323.50
PO #212945			Orch/90010000	Washington Music	Manhasset ST48 - Stand, Music Black	10x32.35	323.50
PO #212864	R	PD	Orch/90010000	Washington Music	Manhasset ST-48 - Stand, Music - black	13x32.35	420.55
PO #212994	R	PD	Orch/90010000	Washington Music	Manhasset ST-48 - Stand, Music - black	6x32.35	194.10
PO #212996	R	PD	Orch/90010000	Washington Music	Stand, Music Black	12x32.35	388.20
PO #213003	R	PD	Orch/90013000	Wenger Corp.	Wenger 236B002 - Stand, Instrumental conductors "polycarbonate": w/shelf	1x702.00	\$702.00
PO #212867	R	PD	Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
PO #212868	R	PD	Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
PO #212890	R		Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
PO #212917	R	PD	Orch/90015000	Wenger corp.	Wenger 039C202 - Cart, music stand	1x509.00	509.00
PO #212998	R		Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds25)	1x284.00	284.00
PO #212929			Orch/90016000	Music and Arts	Manhasset MS019 - Cart, music stand (holds 25)	1x284.00	284.00
PO #212940	R	PD	Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
PO #212943	R	PD	Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
PO #212991	R	PD	Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
PO #212868	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	2x782.00	1,564.00
PO #212883	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF CHERRY	1x782.00	782.00
PO #212890	R		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF SOLAR OAK	1x782.00	782.00
PO #212898	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF CHERRY	1x782.00	782.00
PO #212985	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	1x782.00	782.00
PO #212877	R	PD	Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	3x689.00	2,067.00
PO #212907	R	PD	Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x689.00	689.00
PO #212927	R	PD	Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	2x689.00	1,378.00
PO #212944	R	PD	Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x689.00	689.00
PO #212865	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
PO #212873	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212877	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	3x589.00	1,767.00
PO #212882	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212894	R	PD	Orch/90036000	Wenger Corp.	Wenger RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
PO #212907	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212927	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
PO #212938	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	\$589.00
PO #212944	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212951	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212953	R	PD	Orch/90036000	Shar	Rack, Cello (holda 6 instruments)	1x589.00	589.00
PO #212968	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212987	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	3x589.00	1,767.00
PO #212997	R	PD	Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212877	R	PD	Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
PO #212907	R	PD	Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x609.00	609.00
PO #212912	R	PD	Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
PO #212938	R	PD	Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x609.00	\$609.00
PO #212987	R		Orch/90037000	Shar	Sherrard RXD090 - Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
PO #212894	R	PD	Orch/90304000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF FUSION MAPLE	2x782.00	1,564.00

TOTAL 345,328.90

AISD ELEMENTARY STRINGS (643) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #224609			Orch/10521001	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" - Size: 1/4 German Bow	2x159.00	318.00
PO #224609			Orch/10521001	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" - Size: 1/2 German Bow	2x159.00	318.00
PO #224609			Orch/10521001	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" - Size: 3/4 German Bow	2x159.00	318.00
						TOTAL	954.00

AISD JR. HIGH ORCHESTRA (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212835	R	PD	Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	4x317.00	1,268.00
PO #212835	R	PD	Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	6x317.00	1,902.00
PO #212830	R		Orch/10206002	William Harris Lee	WH Lee Jean Pique Viola Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case & pernambuco bow: Size 16 1/2" DOMINANT Strings - Substitute - William Harris Lee Workshop Model 230 - Size 16 3/8" .	1x2739.00	2,739.00
PO #212832	R	PD	Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 3/4	4x1745.00	6,980.00
PO #212834	R	PD	Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 3/4 GERMAN Bow	1x3835.00	3,835.00
PO #212836	R	PD	Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 1/2 FRENCH Bow	3x3835.00	11,505.00
PO #212834	R	PD	Orch/10520002	Jack Rasmussen	JMR Nickel Fittings: Cello Bow "Carbon Fiber": Size 4/4	2x105.00	210.00
PO #212834	R	PD	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings: String Bass Bow "Carbon Fiber": Size 3/4 GERMAN Bow	2x159.00	318.00
PO #212835	R	PD	Orch/10708000	Music and Arts Center	Mooradian Standard: Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	4x347.00	1,388.00
PO #212840	R	PD	Orch/90005000	Wenger	Wenger 104C001 Stool - String Bass	1x200.00	200.00
PO #212826	R	PD	Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire Size 3/4 German bow	1x233.00	233.00
PO #212827	R	PD	Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 1/2 FRENCH Bow	2x3835.00	7,670.00
PO #212833	R	PD	Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 1/2	2x875.00	1,750.00
PO #212833	R	PD	Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 3/4	3x875.00	2,625.00
PO #212833	R	PD	Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	4x875.00	3,500.00
PO #212833	R	PD	Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	2x1155.00	2,310.00
PO #212833	R	PD	Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 3/4	2x1745.00	3,490.00
PO #212833	R	PD	Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	3x1745.00	5,235.00
PO #212837	R	PD	Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	3x317.00	951.00
PO #212837	R	PD	Orch/10304001	Music and Arts Center	Eastman Model 100 Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	2x793.00	1,586.00
PO #223262			Orch/10508011	Washington Music	Glasser F503SH String Bass bow fiberglass. round shaft with synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4 FRENCH Bow	2x57.65	115.30
PO #223262			Orch/10508011	Washington Music	Glasser F503SH String Bass bow fiberglass. round shaft with synthetic grip and ebonite frog, nickel-silver winding and white horsehair. Size 1/2 FRENCH BOW	2x57.65	115.30
PO #223262	R		Orch/1051002	Washington Music	Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, lather and silver wire Size 4/4	4x85.00	340.00
PO #223262	R		Orch/1051002	Washington Music	Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, lather and silver wire Size 3/4	4x85.00	340.00
PO #212828	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Baldacci Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 15.5"	1x454.00	454.00
PO #212838	R		Orch/10403001	Music and Arts Center	String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow: Size 1/4 FRENCH Bow	1x1511.00	1,511.00
PO #212838			Orch/10403001	Music and Arts Center	String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow: Size 1/2 GERMAN Bow	1x1511.00	1,511.00
PO #212838	R		Orch/10304001	Music and Arts Center	Eastman Model 100 Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x793.00	2,379.00

AISS JR. HIGH ORCHESTRA (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212838			Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 1/2 GERMAN Bow	2x65.00	130.00
PO #212838			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x248.00	496.00
PO #212838			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	1x248.00	248.00
PO #212843	R	PD	Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	5x248.00	1,240.00
PO #212843	R	PD	Orch/10708000	Music and Arts Center	Mooradian Standard: Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	2x347.00	694.00
PO #212842	R	PD	Orch/90036000	Shar	Sherrard RD088 Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212846			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 3/4	2x875.00	1,750.00
PO #212846			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	2x875.00	1,750.00
PO #212846			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	3x1155.00	3,465.00
PO #212846			Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	6x1745.00	10,470.00
PO #212831	R	PD	Orch/81010016	Taylor	Yamaha HD200 Harmony Keyboard w/temperament selection	1x877.00	877.00
PO #212829	R	PD	Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	4x875.00	3,500.00
PO #212841	R	PD	Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto diebel Allegro String Bass Outfit - Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag Size 1/4 German bow	1x3835.00	3,835.00
PO #212841	R	PD	Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto diebel Allegro String Bass Outfit - Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag Size 1/2 French bow	2x3835.00	7,670.00
PO #212860	R	PD	Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: (1- 1/4 size, 2- 1/2 size and 2 - 3/4 size) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. Size 1/4 FRENCH Bow	1x1410.00	1,410.00
PO #212860	R	PD	Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. Size 1/2 FRENCH Bow	2x1410.00	2,820.00
PO #212860			Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. Size 3/4 FRENCH Bow	2x1410.00	2,820.00
PO #212861	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 4/4 VISION Strings	8x655.00	5,240.00
PO #212861	R	PD	Orch/10104001	William Harris Lee	WH Lee Sinfonia Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 3/4 DOMINANT Strings	3x655.00	1,965.00
PO #212861	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: Size 4/4 VISION Strings	5x1089.00	5,445.00
PO #212861	R		Orch/10203001	William Harris Lee	WH Lee Sinfonia Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 15" VISION Strings	4x765.00	3,060.00
PO #212861	R		Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 15 1/2" VISION Strings	2x1419.00	2,838.00
PO #212861	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia Cello Outfit: Wittner tailpiece w/buklt-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: Size 4/4 VISION Strings	2x1925.00	3,850.00
PO #212861	R	PD	Orch/10303001	William Harris Lee	WH Lee Sinfonia Cello Outfit: Wittner tailpiece w/buklt-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: Size 3/4 VISION Strings	2x1925.00	3,850.00

AISS JR. HIGH ORCHESTRA (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212862	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 1/2 GERMAN Bow	2x57.65	115.30
PO #212862	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4 GERMAN Bow	2x57.65	115.30
PO #212845			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x248.00	496.00
PO #212845	R	PD	Orch/10501001	Music and Arts Center	K Holtz FG Model 10 Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	6x39.00	234.00
PO #212845	R	PD	Orch/10502001	Music and Arts Center	K Holtz FG Model 11 Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	3x43.00	129.00
PO #212845	R	PD	Orch/10503001	Music and Arts Center	K Holtz FG Model 12 Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	5x53.00	265.00
PO #212845	R	PD	Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4 FRENCH Bow	3x65.00	195.00
PO #212845	R	PD	Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4 GERMAN Bow	2x65.00	130.00
PO #212844			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	8x875.00	7,000.00
PO #212844			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 16"	1x1155.00	1,155.00
PO #212844			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 14"	1x1155.00	1,155.00
PO #212844			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	3x1155.00	3,465.00
						TOTAL	\$150,927.20

AISD JR. HIGH ORCHESTRA (643) 2016 - 2017

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #224619	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci Violin Outfit - Handmade fully carved, highly flamed maple oil or split varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'Addario strings w/rigid foam case. Size: 4/4	1x318.00	318.00
PO #224619	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci Violin Outfit - Handmade fully carved, highly flamed maple oil or split varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'Addario strings w/rigid foam case. Size: 3/4	1x318.00	318.00
PO #224619	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci Viola Outfit - Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case. Size: 15"	1x454.00	454.00
PO #224619	R	PD	Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber" - Size: 4/4	2x70.00	140.00
PO #224619	R	PD	Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber" - Size: 3/4	2x70.00	140.00
PO #224619	R	PD	Orch/10519002	Jack Rasmussen	JMR Nickel Fittings - Viola Bow "Carbon Fiber" - Size: 15"	2x80.00	160.00
PO #224619	R	PD	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" - Size: 1/2 German Bow	2x159.00	318.00
PO #224619	R	PD	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" - Size: 3/4 German Bow	2x159.00	318.00
PO #224611			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool String Bass	2x200.00	400.00
PO #227328			Quote 5365	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Sizes: 1 size 4R, 2 size 6R, 3 size 8R, 2 size 10R, 1 size 12R, 1 size 20R, 1 size 22R, and 1 size 24R = 12 x \$63.25 = \$759.00	12x63.25	759.00
PO #227328			Quote 5365	Director's Assistant	#3034P-EZ - Polyester Pleated Adjustable Waist Tux Pant Black w/EZ Hem Cuff - Sizes: 1 size 20R, 2 size 24R, 1 size 28L, 1 size 30L, and 1 size 36R = 6 x \$33.20 = \$199.20	6x33.20	199.20
PO #227328			Quote 5365	Director's Assistant	#2070-01 - Dress Shirt 65 Poly/35 Cotton Black - 2 size XS/30-31, 2 size M/32-33, 1 size L/32-33, and 1 size XL/34-35 = 6 x \$15.20 = \$91.20	6x15.20	91.20
PO #227328			Quote 5365	Director's Assistant	#105FT - Pre-Tied Long Tie - Black = 5 x \$9.70 = \$48.50	5x9.70	48.50
PO #227328			Quote 5365	Director's Assistant	#105BT - Long Boys' Length Tie - Black = 1 x \$9.70	1x9.70	9.70
TOTAL							\$3,673.60

AISD HIGH SCHOOL ORCHESTRA (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212812	R		Band/61001003	Music and Arts Center	Buffet R-13A Soprano Clarinet-Grenadilla wood body, nickle plated keys, comes in a double case, single A case available upon request	2x3041.00	6,082.00
PO #212807	R	PD	Choir/20170383	Wenger	Wenger 280A200.154 Stagetk Deck, 4/8, CL, ICE	16x730.00	11,680.00
PO #212807	R	PD	Choir/20170384	Wenger	Wenger 280A101.101 Leg, STGTK, FIX, 8" ELEV, 5 PK	8x80.00	640.00
PO #212807	R	PD	Choir/20170385	Wenger	Wenger 280A101.104 Leg, STGTK, FIX, 16" ELEV, 5 PK	8x132.00	1,056.00
PO #212807	R	PD	Choir/20170389	Wenger	Wenger 113J001 Universal Deck & Rail Cart	3x660.00	1,980.00
PO #212806	R	PD	Orch/10103001	Wayne Burak	Burak V101 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow. Size 4/4	12x495.00	5,940.00
PO #212810	R	PD	Orch/10103001	Wayne Burak	Burak V101 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow. Size 4/4	7x495.00	3,465.00
PO #212805			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	5x875.00	4,375.00
PO #212821	R	PD	Orch/10107002	William Harris Lee	WH Lee Reiner Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: Size 4/4 DOMINANT Strings	20x1089.00	21,780.00
PO #212821	R	PD	Orch/10108003	William Harris Lee	WH Lee Jean Pique - Violin Outfit luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Classique" case & pernambuco bow Size 4/4	10x2490.00	24,900.00
PO #212805			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15 1/2"	2x1155.00	2,310.00
PO #212806	R	PD	Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	7x1155.00	8,085.00
PO #212806	R	PD	Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15 1/2"	7x1155.00	8,085.00
PO #212821	R	PD	Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. Size 16" DOMINANT Strings	1x1419.00	1,419.00
PO #212821	R	PD	Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. Size 15" DOMINANT Strings	2x1419.00	2,838.00
PO #212821	R	PD	Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. Size 15 1/2" DOMINANT Strings	3x1419.00	4,257.00
PO #212808	R	PD	Orch/10210003	Jack Rasmussen	Viola Outfit: Handmade fully carved select flamed maple and select spruce, beautiful transparent varnish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case. Size 15 1/2"	2x1559.00	3,118.00
PO #212806	R	PD	Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	5x1745.00	8,725.00
PO #212802	R	PD	Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	3x4400.00	13,200.00
PO #212805	R	PD	Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	5x4400.00	22,000.00
PO #212810	R	PD	Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	4x4400.00	17,600.00
PO #212815	R	PD	Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	2x4400.00	8,800.00

AISD HIGH SCHOOL ORCHESTRA (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #215906	R	PD	Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case Size 4/4	3x4400.00	13,200.00
PO #212813	R	PD	Orch/10409002	Jack Rasmussen	varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: Size 1/2 GERMAN	2x3835.00	7,670.00
PO #212813	R	PD	Orch/10410003	Jack Rasmussen	Jack Rasmussen Otto Deibel Artist String Bass Outfit: Handmade fully carved select flamed maple and select spruce, spirit varnished finish, ebony fittings, ebony fingerboard, pernambuco bow, Helicore strings w/ bag Size 4/4 FRENCH BOW	2x5300.00	10,600.00
PO #212816	R	PD	Orch/10410003	Jack Rasmussen	varnished finish, ebony fittings, ebony fingerboard, pernambuco bow, Helicore strings w/ bag Size 3/4 FRENCH BOW	1x5300.00	5,300.00
PO #212803	R	PD	Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	6x232.00	1,392.00
PO #212811	R	PD	Orch/10514003	Washington Music	Manhasset ST-48 Stand, music (Black)	20x32.35	647.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	3x232.00	696.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Diamond NX Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 16"	3x254.00	762.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Diamond NX Cello Bow "Graphite" (4/4 size only) Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding Size 4/4	4x276.00	1,104.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Revelation String Bass Bow "Graphite" (3/4 size only) Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: 3/4 Size FRENCH BOW	4x388.00	1,552.00
PO #212817	R	PD	Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	6x232.00	1,392.00
PO #212817	R	PD	Orch/10515003	Shar	Codabow Diamond NX Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 16"	4x254.00	1,016.00
PO #212803	R	PD	Orch/10516003	Shar	Codabow Diamond NX Cello Bow "Graphite" (4/4 size only) Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding Size 4/4	4x276.00	1,104.00
PO #212801	R	PD	Orch/90001000	Wenger	Wenger 930000 Chair, Student Frame Size 17.5 COLOR BLACK	50x61.00	3,050.00
PO #212820	R	PD	Orch/90001000	Wenger	Wenger 930000 Chair, Student Frame Size 18.5 COLOR BLACK	25x61.00	1,525.00
PO #212820	R	PD	Orch/90004000	Wenger	Wenger 127A621 Cart, Chair Move & Store	2x366.00	732.00
PO #212809	R	PD	Orch/90010000	Washington Music	Manhasset ST-48 Stand, music (Black)	30x32.35	970.50
PO #212818	R	PD	Orch/90010000	Washington Music	Manhasset ST-48 Stand, music (Black)	25x32.35	808.75
PO #212819	R	PD	Orch/90016000	Music and Arts	Manhasset MS019 Cart, music stand (holds 25)	1x284.00	284.00
PO #212804	R	PD	Orch/90034000	Wenger	Wenger 148J004 Rack, String Bass (holds 4 instruments)	1.782.00	782.00
PO #212808	R	PD	Orch/90045000	Jack Rasmussen	Lyon and Healy Transport 3 piece Cover Set, Concert Grand/Large	1x745.00	745.00
PO #205744	R	PD		Blue Ribbon Styles Co.	Maria Gown Black B9789R-BL-08 - 4 size 8 x 52.50 = 210.00, 8 size 10 - B9789R-BL-10 - 8 x 52.50 = 420.00, 4 size 12 - B9789R-BL - 12 - 4 x 52.50 = 210.00, 4 size 14 - B9789R-BL-14 - 4 x 52.50 = 210.00, 6 size 16 - B9789R-BL - 16 - 6 x 52.50 = 315.00, 6 size 18 - B9789R-BL-18 - 6 x 60.00 = 360.00, 6 size 20 - B9789R-BL-20 = 6 x 60.00 = 360.00, 6 size 22 - B9789R-BL-22 - 6 x 60.00 = 360.00 plus 12% shipping and handling = 293.40 = 2738.40 - see quote- needed to supplement current dresses. Quote: \$2640.60	2,640.60	2,640.60
PO #205748	R	PD		A's Formal Wear	40 Black Tuxedos to match existing tuxes. Wool tux with pant with stripe down the leg and single breasted jacket. 40 tuxes x \$219.99 each = \$8799.60 - Jacket Style #40412 - Sizes: 6 size 16 Boy, 6 size 18 Boy, 11 size 34R, 4 size 34S, 5 size 36R, 5 size 40R, 3 size 42R = 40 x \$125.00 = \$5000.00 - Pants - #40422 - 10 size 28R, 10 size 30R, 10 size 34R, 10 size 36R = 40 x \$75.00 = \$3000.00, Shirts #1100 to fill in sizes = 40 x \$11.99 = 479.60, 40 Cumberbunds Black #12103 - 40 x \$8.00 = 320.00; Total: \$8799.60 plus 12% \$1055.95 = \$9855.55; Quote \$8799.60	8,799.60	8,799.60
PO #205904	R	PD		Southeastern Performance Apparel	Jackets to match existing uniforms - C617 - Satin Jacket Black - 30 size XS, 20 Size S = 50 x \$33.00 = \$1650.00 x 12% (198.00) = \$1848.00; Quote \$1650.00	1,650.00	1,650.00
PO #205904	R	PD		Southeastern Performance Apparel	Dresses to match existing dresses - Ensemble Dress D531 Black - 20 size 0, 20 size 2, 5 size 6, 5 size 8, 2 size 12, 2 size 18, 2 size 22, 2 size 24 and 2 size 26 = 60 dresses x \$59.00 each = \$3540.00 x 12% (424.80) = \$3964.80; Quote \$3540.00 plus shipping \$363.30 = \$3903.30	3,903.30	3,903.30
TOTAL							254,660.75

AISD HIGH SCHOOL ORCHESTRA (643) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #221934	R		Quote	Stage Accents	Uniforms for Bowie Orchestra to match existing uniforms - Marina Top in Black style 8671 - 1 Size 2, 4 size 4, 2 size 8, 1 size 10, 1 size 18, 2 size 24 = total: 11 x \$39.00 each = \$429.00	11x39.00	429.00
PO #221934	R		Quote	Stage Accents	Uniform skirts to match existing skirts - Dmitra Skirt in Black style 8721 - 3 size 2, 2 size 14, 1 size 18 and 2 size 24 = 8 x \$39.00 each = \$312.00	8x39.00	312.00
PO #221934	R			Shipping		1x51.87	51.87
PO #221929	R		Quote	Al's Formal Wear	Tuxes for Bowie to match existing tuxes - 4 tuxes x \$219.99 = \$879.96; Coat J40412T - 1 size 30R, 1 size 32L, 1 size 32S, 1 size 50L - 4 x 125.00 = \$500.00; Pant - P40422T - 1 size 14, 2 size 32, 1 size 38R - 4 x \$75.00 = \$300.00; Shirt - 1100 - 2 size Boys Large, 1 size Medium/37, 1 size 3XL - 4 x 11.99 = \$47.96; 4 tie and cummerbund = 4 x 8.00 = \$32.00; Total: \$879.96	4x219.99	879.96
PO #221929	R		Quote	Al's Formal Wear	Jacket only - 2 x \$125.00 = \$250.00 = 1 size 34R and 1 size 36R	2x125.00	250.00
PO #221931	R		Quote	Al's Formal Wear	Tuxes to match existing tuxes for Lamar Orchestra - single-breasted coat, black bow tie and cummerbund, shirt, pant with black stripe down the leg - 8 x \$219.99 = \$1759.92 - Coat J40412T - 2 size 32, 2 size 34, 2 size 36, 1 size 48, 1 size 50 = 8 x \$125.00 = \$1000.00; Pant P40422T - 4 size 28, 2 size 30, 2 size 32 = 8 x \$75.00 = \$600.00; Shirt 1100 - 2 size S/33, 1 size M/33, 2 size L/33, 1 size 2X/32, 2 size 2XL/35 = 8 x \$11.99 = \$95.92 - Tie and cummerbund - 8 x \$8.00 = \$64.00 Total: \$1759.92	8x219.99	1,759.92
PO #221925			Quote	Stage Accents	Dresses for Martin Orchestra - Mandolin Dress style #8695 - Black - 5 size 0, 4 size 2, 4 size 4, 15 size 6, 15 size 8, and 2 size 10 = 45 dresses x 69.00 each = \$3105.00	45x69.00	3,105.00
PO #221925				Shipping		1x217.35	217.35
PO #221924	R		Quote	Southeastern Performance Apparel	Dresses to match existing dresses for Orchestra - Melisma Dress style D605 in black - 9 size 00, 5 size 02, 2 size 04, 6 size 06, 2 size 08, 1 size 24, 1 size 26, 1 size 28 = Total: 27 x \$61.00 = \$1647.00	27x61.00	1,647.00
PO #221924	R			Shipping		1x115.29	115.29
PO #221927	R		Quote	Al's Formal Wear	Black tuxedo to match existing tuxedos - single breasted coat, black bow tie and cummerbund, shirt and pant with black stripe down the leg - 9 x \$219.99 = \$1979.91 = J40412T - Coat - 2 size 34S, 4 size 34R, 2 size 34L, 1 size 28S = 9 coats x \$125.00 = 1125.00 - P40422T - Pants - 3 size 28S, 2 size 31L, 1 size 40XL, 2 size 40S, 1 size 28L = 9 x \$75.00 = \$675.00; 1100 Shirt - 4 size S/32-33, 1 size M/32-33, 4 size S/34-35 = 9 x \$11.99 = \$107.91; C809CB - Tie and cummerbund = 9 x \$8.00 = \$72.00 = total - \$1979.91	9x219.99	1,979.91
TOTAL							10,747.30

AISD HIGH SCHOOL MARIACHI (643) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #220012	R	PD	Band/20170058	Romeo Music	Stagemaster SMA1204FBQ-50 - Stagemaster, 12 Channel snake	1x299.00	299.00
PO #219683	R	PD	Band/20170059	Washington Music	Shure SM57-LC - Microphones for Soloists	25x74.95	1,873.75
PO #219683	R	PD	Band/20170060	Washington Music	Gator Cases GFW-ID-Mic - Microphone Stands for Jazz Band	16x59.00	944.00
PO #220012	R	PD	Band/20170126	Romeo Music	Fender Pass Event + Fender Audio Passport Event 375W - 7 Channel Portable PA System with 4 Mic/Line inputs, 2 Stereo inputs, Reverb, Bluetooth Connectivity, and Two Speakers	2x539.00	1,078.00
PO #219683	R	PD	Band/20170130	Washington Music	Behinger X32 Producer	1x975.00	975.00
PO #220012	R	PD	Band/20170253	Romeo Music	ProCoXLR30 - Pro Co EXM-30 Exvcellines Mic CableXLR Cables	25x14.00	350.00
PO #220012	R	PD	Band/20170255	Romeo Music	ProCo XLR75 - ProCo EXM-75 Excellines Mic CablesXLR Cables	4x29.00	116.00
PO #221713			Band/81010003	Washington Music	Roland KC-600 - 4 Channel Stereo Keyboard AMP 200 Watts	1x565.00	565.00
PO #219684	R	PD	Choir/20150021	Music & Arts	Shure SLX24SM5B - Microphones, Wireless SM58 & Receiver	4x442.00	1,768.00
PO #219684	R	PD	Choir/20150022	Music & Arts	Mogami 10203421 - XLR Microphone Cables 3 ft.	8x23.00	184.00
PO #220012	R	PD	Choir/20150023	Romeo Music	Road Ready RRM185 - Microphone Case for Storage of Mics	2x169.00	338.00
PO #219684	R	PD	Choir/20160037	Music & Arts	Koenig & Meyer K&M - Koenig & Meyer One-Hand adjustable, stackable mic stand	9x53.00	477.00
PO #219682	R	PD	Choir/20160038	Washington Music	Gator Gator-G-Tour-10x12-PU - Gator ATA Pop-Up console Rack for Receivers	1x447.00	447.00
PO #219682	R	PD	Choir/20160039	Washington Music	Gator Gator GR 12L - Gator molded 12 u rack case Antenna distributors - Need to Add these for mic receivers	1x174.00	174.00
PO #219682	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	2x365.00	730.00
PO #221718			Orch/30034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	2x782.00	1,564.00
PO #221715			Quote	Wenger Corp.	Wenger 148J006.101 - GUITAR RACK, UND,PB - fit for Vihuelas, Color: Tigris	3x1024.00	3,072.00
PO #221713	R		Quote	Washington Music	Roland DC-600 4 Channel Stereo Keyboard AMP 200 Watts	1x565.00	565.00
PO #221715					Shipping for above Guitar Rack - separate PO from the string bass rack	554.00	554.00
						TOTAL	16,073.75

AISD HIGH SCHOOL DRILL TEAM (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212265	R	PD	Quote	Down Patt	Bodysuits	70x30.00	\$2,100.00
PO #212265	R	PD	Quote	Down Patt	Sequined Bodysuits	70x95.00	\$6,650.00
PO #212265	R	PD	Quote	Down Patt	Sequined Circle Skirts	70x70.00	\$4,900.00
PO #212265	R	PD	Quote	Down Patt	Fringe Briefs	70x60.00	\$4,200.00
PO #212265	R	PD	Quote	Down Patt	Overlays	70x70.00	\$4,900.00
PO #212265	R	PD	Quote	Down Patt	Sequin Gauntlets	70x30.00	\$2,100.00
PO #212265	R	PD	Quote	Down Patt	Sequin belts - diamond style with leather core	70x35.00	\$2,450.00
PO #212265	R	PD	Quote	Down Patt	Sleeves, bra hook front, no sequins	70x30.00	\$2,100.00
PO #212265	R	PD	Quote	Down Patt	Shipping and Insurance	\$200.00	\$200.00
PO #212387	R	PD	Quote	Team Go Figure	#45197 - #1 Black Black Shiny Lycra , #2 Texas Orange shiny lycra skirt, #3 Copper/orange show time sequin insert #4 White sequin trim #5 white 3" sequin v-waist double layer skirt dress Adult Sizes: 4 Large, 4 XLarge, 3 2X Large	11x79.00	\$869.00
PO #212387	R	PD	Quote	Team Go Figure	#45197 - #1 Black Shiny Lycra, #2 Texas Orange shiny lycra skirt, #3 White Showtime sequin insert #4 White sequin trim #5 White 3" sequin v-waist double layer shirt dress Adult Sizes: 2 X Small, 2 Small	4x79.00	\$369.00
PO #212387	R	PD	Quote	Team Go Figure	Surcharge - \$15.00 per style on any order that has ato be manufactured or embellishment work done to it	1x15.00	\$15.00
PO #212387	R	PD	Quote	Team Go Figure	XL Upcharge	4x2.00	\$8.00
PO #212387	R	PD	Quote	Team Go Figure	XXL Upcharge	3x6.00	\$18.00
PO #212387	R	PD	Quote	Team Go Figure	Shipping, Handling and Insurance - Total Cost of PO - \$1262.00	1x36.00	\$36.00
PO #212256	R	PD	Quote	Cheers, Etc., Inc.	All Sequin Dress	50x300.00	15,000.00
PO #212256	R	PD	Quote	Cheers, Etc., Inc.	Struttr Style Jacket w/Sequin Design	50x100.00	5,000.00
PO #212256	R	PD	Quote	Cheers, Etc., Inc.	Leather Belt - Style 1E - to match existing uniforms	35x42.00	1,470.00
PO #212256	R	PD	Quote	Cheers, Etc., Inc.	Leather Wrist Gauntlets (st) - Style G5 - to match existing uniforms	35x42.00	1,470.00
PO #212256	R	PD	Quote	Cheers, Etc., Inc.	Sequin Vest - to match existing uniforms	20x100.00	2,000.00
PO #212256	R	PD	Quote	Cheers, Etc., Inc.	Re-Fringe - Fringe Briefs - to match existing uniforms	35x40.00	1,400.00
PO #212256	R	PD	Quote	Cheers, Etc., Inc.	Re-Fringe - Sequin Vests - to match existing uniforms	15x20.00	300.00
TOTAL							\$57,555.00

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212692	R	PD	Choir/8004000	Music and Arts	Fender Passport Venue - Self-Contained Portable Audio System (600W) w/detachable speakers and 10 channel powered mixer	1x740.00	740.00
PO #212692			Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58	3x442.00	1,326.00
PO #212692	R		Choir/20160037	Music and Arts	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable stackable mic stand	4x53.00	212.00
PO #212684			Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	3x239.00	717.00
PO #212684	R		Choir/20170395	Washington Music	Batts - AT8010 Omnidirectional Condenser Mic Audio-Technica	3x139.00	417.00
PO #212684	R		Choir/20170398	Washington Music	VovoPro - VocoPro HYBRID-PLAY-8 - 8 channel UHF Digital Hybrid Wireless Headset & Lapel Mic System	1x359.95	359.95
PO #219018	R		Choir/20170298	Music and Arts	Mogami Gold Stage 30 - XLR Microphone Cables 30 ft.	1x99.00	99.00
TOTAL							\$3,870.95

AISD HIGH SCHOOL THEATRE (642) 2017-2018

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212683	R	PD	Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
PO #212685	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	10x23.00	230.00
PO #212686	R	PD	Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	12x23.00	276.00
PO #212686	R	PD	Choir/20160034	Music and Arts	Ultimate TS70 B - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212686	R	PD	Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58	2x442.00	884.00
PO #212709	R	PD	Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212709	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	8x365.00	2,920.00
PO #212709	R	PD	Choir/20160038	Washington Music	Gator-G-Tour 10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	1x447.00	447.00
PO #212709	R	PD	Choir/20160039	Washington Music	Gator GB 12L - Gator molded 12u rack case Antenna distributors = need to ADD these for mic receivers	1x174.00	174.00
PO #212705	R	PD	Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
TOTAL							6,797.00

Bond 642

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO 214559				Steinway Hall Dallas/Ft. Worth/Plano	Steinway Model D Concert Grand, Ebony Polish, Serial No. TBD, Spirio package, Quilted breakaway cover w/S&S logo. Maintenance fund \$200/mo for 60 months (5 years). Price includes 2017 BuyBoard discount and Buyboard shipping (9' Concert grand delivery).	1x177244.10	177,244.10
TOTAL							\$177,244.10

Bond 643

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #223330			Quote	Steinway	Steinway Model B - Spirio Grand, OnyxDuet (Ebony Polish/Macassar), Serial No. TBD less \$157200.00 less discount (\$23580.00) = \$133,620.00, Quilted breakaway cover w/S&S logo for Steinway Model B = \$1350.00, delivery \$350.00 = \$135,320.00	1x135320.00	135,320.00
PO #223330			Quote	Steinway	Steinway 1098 Upright, ebony satin, Serial No. TBD \$32300.00 less discount (\$4845.00) = \$27455.00, Heavy Duty Upright dolly = \$490.00, Upright topper w/S&S logo = \$350.00 and dicounted upright delivery \$125.00 = \$28420.00	1x28420.00	28,420.00
PO #223330			Quote	Steinway	Boston UP118S Uprights, Black Oak Satin, Serial Nos. TBD 2 x \$7600.00 each less discount (\$1140.00) = \$6460.00 each x 2 = 12,920.00, Heavy Duty Upright dollies 2 x \$490.00 = 980.00, Upright topper w/S&S logo 2 x 350.00 = \$700.00 and discounted upright delivery 2 x 125.00 = \$250.00 total: 14850.00	2x7425.00	14,850.00
PO #223330			Quote	Steinway	Maintenance fund \$195.00/per piano (4 pianos total) per month for 60 months. (First month free).	1x46020.00	46,020.00
TOTAL							\$224,610.00

SAFETY, SECURITY & TECHNOLOGY



Memorandum

To: Cindy Powell
Chief Financial Officer

From: James Smith Jr.
Security Manager

Date: March 22, 2018

Subject: 2014 Bond Project Update: Security Department

CAMERA UPGRADES

The primary role of the Security Department in the 2014 Bond Program is the upgrade in the camera and NVR systems. The door access controls and security vestibules are being facilitated by Plant Services under the campus condition improvement projects. The Security cabling funds were transferred to the IT Department and are tracked in their cost estimates and reported back to Security. The security staff continues to provide input into the security related issues being addressed by other departments.

The goal of the Security Department remains to increase camera coverage of the interior common areas of schools from 35% to 80%. This increase in coverage includes the entry-exit points, stairwells, cafeterias, gym, library, hallways, loading docks and playgrounds.

Forecasted Camera Upgrades (*per campus, dependent upon campus layout*):

Elementary campuses:	16 to 28-32 cameras
Junior High campuses:	32 to 64-75 cameras
High Schools campuses:	64 to 100-125 cameras

There are three stages of the security camera upgrade process once funds are approved: (1) the cabling needs to be installed for the camera system by the contractor or vendor; (2) the network switches are installed by the IT Department; and (3) the mounting, testing, and focusing of the camera systems to ensure everything is working properly on the network.

The timeline schedule established by the IT Department for cabling upgrades and installations is the deciding factor on the Security Department camera upgrade schedule. Security bond purchase orders are issued for 67 locations. At this time, 50 are completed and closed, and 5 are in progress. Seventy special

education classrooms have also been equipped with cameras in response to qualified requests.

The following is an update on where we are in each phase and the current Security Bond Funds spent on the camera upgrades for the district.

Phase 1 of the bond project was approved by the school board in June 2014. This phase included 25 locations funded through the bond program; all equipment was purchased and all installations are complete.

Phase 2 of the bond project was approved by the school board in June 2015. This phase included 22 locations; all equipment was purchased and installations are complete for 20 locations, 2 schools are partially done and are on hold due to construction/renovations.

Phase 3 of the bond project was approved by the school board in June 2016; This phase included 6 locations funded through the bond program; all equipment was purchased and installations are complete for 4 locations and 2 locations are on hold due to construction/renovations. Additionally, twenty special education classrooms at eight campuses were equipped with cameras in response to qualified requests.

Phase 4 of the bond project was approved by the school board in June 2017. This phase includes 14 locations; most of the PO's have been opened; 1 location is complete and 1 is pending power to the network drops. The installation schedule will be determined once cabling and network drops are complete. Fifty special education classrooms have also been equipped with cameras in response to qualified requests.

IT Cabling and Network Drops: (individual IP address per camera) Cost to date (per Dianne 3/20/2018): \$601,709.17, plus \$9,075 transferred by Mandy Mew to Food Services.

Total: \$610,784.17

Materials Purchased with Security Bond Funds: (Cameras: 3,028, NVRs: 216)

QTY	UNIT	DESCRIPTION	Total Cost
113	EA	TruVision NVR 21 PLUS 16TB, 32 Camera video recorders	451,802.25
80	EA	TruVision NVR 22/24T, 32 Camera	319,871.20
7	EA	TruVision TVN-1008S-4 NVR 10, 8 ch, 8 ch POE Switch, 40Mbps, 4TB	4,031.30
11	EA	TruVision TVN-2132P-32T NVR 21P, 32 ch, 32TB (SPED)	64,957.86
1,201	EA	TruVision TVD-M1210W-2-N 1.3 MPx mini dome Camera (Stairwells & Hallways)	162,349.85
845	EA	TruVision TVD-M1245E-2M-N. 1.3 MPx exterior dome Camera (Entrance point coverage)	332,136.45
835	EA	TruVision TVD-M3245E-2M-N 3 MPx exterior dome Camera (Exterior coverage)	411,258.55
22	EA	TruVision TVW-3104-Camera for CCTV set-up	5,001.26
62	EA	Module Box for SPED CCTV set-up w/Restroom	15,275.56
62	EA	Module Box Microphone for the Module Box for SPED CCTV set-up w/Restroom	1,819.70
5	EA	32" LED HDTV (SHHS: Aquos)	1111.00
5	EA	6ft Aurum Ultra Series HDMI Cables, 5 pk.	111.05
		Budget (Mandy Mew) transferred to Food Services per email on 8/7/2017	127,650
			Total: \$1,897,376.03

Labor: Installation and Integration: (Completed, plus \$49,225 transferred by Mandy Mew to Food Services)
 2,192 cameras, 121 NVR's & 13 Mic.'s installed at \$100 per camera/microphone (includes the install and focus):

Total: \$269,725.00

Total Security Bond Expenditures: \$2,777,885.20

The following is an updated tentative schedule for the camera upgrades under the 2014 bond program. Dates may be modified based on network and cable installation dates, campus needs, renovations, etc.:

Phase 1: 27 Locations (25 from Bond \$)	Status	Camera's	NVR's
Adams (pd from Security local funds)	Job Completed 2-24-2016	40	2
Amos	Job Completed 05-12-2015	34	2
Ashworth	Job Completed 05-12-2015	32	2
Atherton	Job Completed 04-07-2016	35	2
Bebensee	Job Completed 11-20-2015	35	2
Blanton	Job Completed 3-14-2016	31	1
Burgin	Job Completed 2-11-2016	32	2
Crouch	Job Completed 12-11-2015	33	2
Crow	Job Completed 04-15-2016	30	2
Ditto	Job Completed 05-12-2015	34	2
Duff	Job Completed 05-12-2015	33	2
Foster	Job Completed 12-21-2015	34	2
Little	Job Completed 05-11-2015	33	2
Moore	Job Completed 05-12-2015	36	2
Morton	Job Completed 04-14-2016	36	2
Nichols Annex (pd from Security local funds)	Job Completed 2-26-2016	5	1
Remyse	Job Completed 1-29-2016	32	2
Roquemore/Jones	Job Completed 1-3-27-2017	33	2
SHHS	Job Completed 05-12-2015	127	5
Sherrod	Job Completed 1-5-2015	38	2
Short	Job Completed 11-12-2015	42	2
Swift	Job Completed 10-22-2015	35	2
TPHS	Job Completed 2-3-2016 (original 40c/2n)	28	2
TPJH	Job Completed 3-15-2016 (original 41c/2n)	32	2
Webb	Job Completed 12-7-2015 (original 48c/2n)	48	3
Williams	Job Completed 1-14-2016	35	2
Wimbish	Job Completed 1-20-2016	40	2
Phase 2: 22 Locations	Status		
Anderson	Job Completed 06-28-2016	32	2
Berry	Job Completed 09-23-2016	35	2
Carter	Job Completed 01-05-2017	70	3
Dunn	Job Completed 05-19-2016	34	2

Ellis	Job Completed 05-24-2016	34	2
Enterprise Centre	Job Completed 12-21-2015	24	1
Ferguson	Job Completed 12-12-2016	60	3
Goodman	Should be 35c & 2N.....10/12/2017, Partial 34c/2nvr	34	2
Hale	Job Completed 06-06-2016	32	2
Johns	Should be 33c & 2N.....10/12/2017, Partial 31c/2nvr	31	2
Key	Job Completed 06-10-2016	31	2
Knox	Job Completed 09-16-2016	30	1
Kooken	Job Completed 11-28-2016	25	2
LHS Field	Job Completed 06-19-2017	7	1
Pope	Job Completed 09-08-2016	34	2
Rankin	Job Completed 09-27-2016	31	1
Roark	Job Completed 10-26-2016	34	2
SHHS Field	Job Completed 06-19-2017	7	1
South Davis	Job Completed 11-29-2016	35	2
Speer	Job Completed 02-17-2017	38	2
Thornton	Job Completed 01-27-2017	37	2
Workman JH Field	Job Completed 06-19-2017 (original 7c/1n)	5	1
Phase 3: 6 Locations plus Special Ed	Status		
AHS	Job Completed 08-8-2017	125	5
BHS	Job Completed 08-28-2017	121	5
JSHS	Should be 125c & 5N....11/6/17, Partial 121c/5nvr	121	5
Workman JH	Should be 84c & 4N.....12/1/2016, Partial 19c/1nvr	19	1
Corey (640.81.6399.01.137.4M.0.C5, M & O Funded PO 189102/SAS 7167)	Job Completed 02-28-2017 (original 36c/2n)	36	2
AG (M & O Funded)	Job Completed		
SPED: 20 Rooms/Schools			
Swift ES Rm. 901 (w/R) (1 mic/1 mod)	Job Completed 10-12-2016	2	1
Sherrod ES Rm. 301 (w/R) (1 mic/1 mod)	Job Completed 12-05-2016	2	1
Roark ES Rm. 211 (w/o R)	Job Completed 02-17-2017	2	1
Farrell ES Rm. SEAS 1 & 2 (w/o R)	Job Completed 03-24-2017	4	1
Hill ES Rm. 103 (w/R) (1 mic/1 mod)	Job Completed 05-23-2017	2	1
Burgin ES Rm. 301 (W/R) (1 mic/1 mod)	Job Completed 06-08-2017	2	1
Nichols JH Rm. 113, 214 and 211 (w/R) (4 mic/4 mod)	Job Completed 10-02-2017	6	1
Nichols JH Rm. 115 and 213 (w/o R)	Job Completed 10-02-2017	4	0
SHHS Rm. 1111 and 1104/1108-shared (w/R) (3 mic/3 mod)	Job Completed 11/27/2017	6	0
SHHS Rm. 1113, 1115, 1117, 1119/1121- shared	Job Completed 11/27/2017	8	1
Phase 4: 14 Locations plus Special Ed	Status		
600 New York		13	1
Administration Building		28	1

Annex 4			8	0
Bailey Junior High			60	3
Boles Junior High		Job Completed 2/26/2018	56	2
Hill Elementary			37	2
Lamar High School			124	5
Larson Elementary			32	2
Martin High School			125	5
Ousley JH		Power is needed for the network drops	68	3
PDC			29	1
Service Center (this entire compound)		Pending...Should be 66c & 4N....3/18, Partial 19c/1nvr	19	1
Shackelford Junior High			58	3
SHHS Archery			20	1
SPED: 50 Rooms/Schools				
Webb Rm. 501- KG Pod 2c/1m/1m		Job Completed 2/27/2018	2	1
BHS 5 Rm. 1 w/R		Job Completed 2/27/2018	12	1
Admin. Annex-Less 7: 1ea: Laundry, S. Gate, Fine Arts, N. Gate, Annex2 Drive, Back of Annex1, Rm 201			7	
4 Out of Warranty		Used	4	
Foster GC lost 2 Cameras		Used	2	
In Security Tech Van for Emergency		Hold	8	

Network Services

Network Infrastructure

- Upgrades Completed
 - Jones, Duff
- Upgrades Scheduled
 - Knox, Ashworth, Little, Kookan, Seguin, Moore, Carter, Arlington, Bowie

Public Address (PA) Systems

- Upgrades Completed
 - Kookan, Turning Point, Workman, Gunn, Young, Atherton, Bryant, Morton

IP Telephony Systems

- Upgrades Completed
 - Dunn, Farrell, Foster, Jones, Knox
- Upgrades Scheduled
 - Starrett, Bowie, Lamar

Technology Support

Classroom Standards

*Master Schedule: <http://tinyurl.com/classroomstandards>

- Audio/Visual
 - Campuses Completed
 - West, Short, Carter
- Teacher Devices
 - All Campuses Completed
- Student Devices
 - One (1) Chromebook Cart for every two classrooms, grades 3-12
 - All bond Chromebook deployments are complete
 - One (1) iPad Cart for every two classrooms PK-2
 - Pre-K Completed
 - K-2 in phase 2 of 3 phase deployment plan; all will be complete this school year

Replacement Schedule

- Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, interactive whiteboards, projectors, printers, etc.)

Digital Signage

- Needs assessment underway for potential digital signage at each campus in main office or front foyer area
- Project scheduled to start fall of 2018-19 school year

Construction

Installation, deinstallation, and/or reinstallation as needed of classroom AV equipment to correspond with various construction projects throughout the District (STEM labs, strings rooms, music rooms, Seguin Special Ed addition, etc....

Printer Consolidation

We have recently completed a pilot program for the standardized printing model using the Canon Uniflow product. This model maximizes proximity and accessibility to District provided copy/printers while significantly reducing overall printing costs. The model will be phased in at additional District sites throughout the 18-19 school year until all campuses and support locations are supported.

Instructional Technology Department

AV Classroom Standard

Secondary teachers have the option to submit a request to have an interactive projector installed in their classroom. Teachers can submit their request via a Google Form (bit.ly/interactiveprojector). This request was put into place so that teachers who had previously had either an interactive projector or a Promethean Board would be able to continue to teach with the tools in which they had become accustomed. Secondary and elementary teachers that receive an interactive projector will be able to request the ActivInspire software via a Google Form (bit.ly/activinspirerequest). This request was put into place so that teachers who had been using ActivInspire in their daily teachings could utilize all of the flipcharts that had been used in previous years. Once a request has been submitted, the Instructional Technology Department will review the submissions and approve or decline the requests. Below are the number of requests that have been received and/or approved to date:

- Projector upgrade requests submitted - 158
- Projector upgrade requests approved - 128

The ITD has recently implemented an “AV Task Force.” This is a group of highly skilled and trained teachers that have expressed an interest in training other teachers on the new AV bond equipment. These teacher-trainers provide basic training to their colleagues across the entire district and particular attention is given to the interactive features of the Epson BrightLink projectors and software. There are currently 16 teacher-trainers enrolled in this program.

TI Grant

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. Over the last five years, the number of grants submitted and approved has grown as shown below:

- 2013-2014 - 12 grants (\$374,650)
- 2014-2015 - 28 grants (\$987,950)
- 2015-2016 - 34 grants (\$916,364)
- 2016-2017 - 64 grants (\$939,928)
- 2017-2018 - 70 grants (\$1,002,527.90)

Summary of awarded technology grants for 2017-2018: <https://goo.gl/dVigEF>

Over \$4.2 million dollars has been awarded since the beginning of the TI Grant initiative. It is exciting to see the innovative ideas that are taking place on our campuses from elementary to high school from this grant process, including:

- 1:1 Chromebooks in classrooms for blended learning, paperless classroom, global collaboration, tech club, news media course, and Active Learning Cycle pilot
- iPads and Apple pencils for drafting and basic animation
- Android tablets, robotics, and drones for coding club
- Green screens and iPads for video production
- Assistive technology for dyslexic students
- Global collaboration and communication
- Student business development
- Google Expeditions and Breakout EDU for social studies department professional learning and curriculum development
- Augmentative alternative communication
- PC laptops and cameras to publish via newspaper, video productions
- Technology for deaf student self-advocacy

Winners of the 2017-2018 grant process were notified October 18-20 via the ITD Prize Patrol. Pictures from last year's prize patrol can be found here:

<https://www.flickr.com/photos/arlingtonisd/sets/72157661793243048/>

The teachers and students that received a TI Grant for the 2017-2018 school year will participate in the TI Grant Showcase. This exciting event is held annually at the Professional Development Center and is scheduled for May 21, 2018. It demonstrates the innovative instructional practices made possible through the awarding of these grants. Teachers are asked to invite students to present at the Showcase to share with the community how the new technology augments their learning experience. View pictures from the most recent showcase [here](#). Additional TI Grant information can be found at <http://www.tinyurl.com/tigrant>.

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Network Services Bond Expenditures

Spent		\$ 14,653,766	\$ 4,360,153	\$ 2,527,044	\$ 6,317,685	\$ 1,448,883	\$ -
Total			640 (14-15)	641 (15-16)	642 (16-17)	643 (17-18)	644 (18-19)
Loc	Campus	Amount	Amount	Amount	Amount	Amount	Amount
001	Arlington	\$ 185,070	\$ 26,015	\$ 36,362	\$ 31,355	\$ 91,338	\$ -
004	Bowie	\$ 245,513	\$ 31,058	\$ 48,770	\$ 31,355	\$ 134,330	\$ -
003	Lamar	\$ 87,240	\$ -	\$ 13,445	\$ 31,355	\$ 42,440	\$ -
005	Martin	\$ 79,798	\$ -	\$ 19,627	\$ 31,355	\$ 28,816	\$ -
002	Sam Houston	\$ 207,667	\$ 126,649	\$ 47,607	\$ 31,355	\$ 2,055	\$ -
009	Seguin	\$ 206,716	\$ -	\$ 8,039	\$ 31,355	\$ 167,322	\$ -
007	Turning Pt HS	\$ 78,052	\$ 78,052	\$ -	\$ -	\$ -	\$ -
006	Venture	\$ 5,562	\$ 180	\$ 5,382	\$ -	\$ -	\$ -
012	CTC	\$ 19,095	\$ -	\$ 8,038	\$ -	\$ 11,058	\$ -
013	Ag Science	\$ 2,235	\$ -	\$ -	\$ -	\$ 2,235	\$ -
045	Bailey	\$ 28,310	\$ 1,669	\$ 2,340	\$ -	\$ 24,301	\$ -
052	Barnett	\$ 11,672	\$ -	\$ 11,672	\$ -	\$ -	\$ -
051	Boles	\$ 18,025	\$ 977	\$ 837	\$ -	\$ 16,212	\$ -
041	Carter	\$ 166,276	\$ 34,587	\$ 95,178	\$ -	\$ 36,512	\$ -
056	Ferguson	\$ 180,079	\$ 690	\$ 91,299	\$ -	\$ 88,090	\$ -
047	Gunn	\$ 30,140	\$ 240	\$ -	\$ -	\$ 29,900	\$ -
053	Nichols	\$ 15,391	\$ 2,566	\$ 8,926	\$ -	\$ 3,899	\$ -
055	Ousley	\$ 14,364	\$ 3,547	\$ 5,052	\$ -	\$ 5,765	\$ -
048	Shackelford	\$ 50,639	\$ 563	\$ 32,910	\$ -	\$ 17,166	\$ -
054	Turning Pt JH	\$ 105,141	\$ 81,171	\$ -	\$ -	\$ 23,970	\$ -
050	Workman	\$ 121,960	\$ 27,881	\$ 37,708	\$ -	\$ 56,372	\$ -
049	Young	\$ 47,350	\$ 565	\$ 11,802	\$ -	\$ 34,983	\$ -
161	Adams	\$ 95	\$ -	\$ -	\$ -	\$ 95	\$ -
124	Amos	\$ 100,574	\$ 89,892	\$ 10,682	\$ -	\$ -	\$ -
160	Anderson	\$ 83,981	\$ 18,473	\$ 65,508	\$ -	\$ -	\$ -
149	Ashworth	\$ 71,661	\$ 20,129	\$ 8,510	\$ -	\$ 43,022	\$ -
132	Atherton	\$ 142,307	\$ 110,847	\$ 1,560	\$ -	\$ 29,900	\$ -
141	Bebensee	\$ 141,780	\$ 124,444	\$ 16,904	\$ -	\$ 432	\$ -
158	Beckham	\$ 16,795	\$ 16,795	\$ -	\$ -	\$ -	\$ -
101	Berry	\$ 102,232	\$ -	\$ 102,097	\$ -	\$ 135	\$ -
102	Blanton	\$ 115,768	\$ 115,768	\$ -	\$ -	\$ -	\$ -
147	Bryant	\$ 34,338	\$ 120	\$ 1,050	\$ -	\$ 33,168	\$ -
155	Burgin	\$ 84,463	\$ 75,277	\$ 9,186	\$ -	\$ -	\$ -
129	Butler	\$ 31,019	\$ 408	\$ 26,800	\$ -	\$ 3,810	\$ -
137	Corey	\$ 34,062	\$ -	\$ 32,937	\$ -	\$ 1,125	\$ -
150	Crouch	\$ 77,109	\$ 70,986	\$ 3,000	\$ -	\$ 3,123	\$ -
103	Crow	\$ 97,204	\$ 94,605	\$ 2,383	\$ -	\$ 216	\$ -
130	Ditto	\$ 84,273	\$ 28,322	\$ 26,800	\$ -	\$ 29,151	\$ -
104	Duff	\$ 90,999	\$ 28,899	\$ 33,348	\$ -	\$ 28,752	\$ -
125	Dunn	\$ 78,472	\$ 27,394	\$ 47,432	\$ -	\$ 3,647	\$ -
142	Ellis	\$ 86,076	\$ 39,469	\$ 46,607	\$ -	\$ -	\$ -

143 Farrell	\$ 19,977	\$ 17,138	\$ -	\$ -	\$ 2,839	\$ -
136 Fitzgerald	\$ 22,804	\$ 22,399	\$ -	\$ -	\$ 405	\$ -
126 Foster	\$ 103,120	\$ 82,219	\$ 18,780	\$ -	\$ 2,120	\$ -
119 Goodman	\$ 92,140	\$ 21,395	\$ 68,687	\$ -	\$ 2,059	\$ -
153 Hale	\$ 41,405	\$ 1,680	\$ 39,725	\$ -	\$ -	\$ -
117 Hill	\$ 34,026	\$ -	\$ 34,026	\$ -	\$ -	\$ -
121 Johns	\$ 94,748	\$ 17,494	\$ 77,254	\$ -	\$ -	\$ -
163 Jones	\$ 103,078	\$ -	\$ 41,380	\$ 8,140	\$ 53,557	\$ -
128 Key	\$ 58,675	\$ 25,672	\$ 33,003	\$ -	\$ -	\$ -
157 Knox	\$ 141,979	\$ 2,070	\$ 76,963	\$ -	\$ 62,946	\$ -
107 Kooken	\$ 86,591	\$ -	\$ 50,880	\$ -	\$ 35,711	\$ -
151 Larson	\$ 28,305	\$ 18,079	\$ 9,776	\$ -	\$ 450	\$ -
146 Little	\$ 81,197	\$ 26,296	\$ 29,601	\$ -	\$ 25,300	\$ -
165 McNutt	\$ 7,189	\$ -	\$ 6,379	\$ -	\$ 810	\$ -
135 Miller	\$ 6,693	\$ -	\$ 6,693	\$ -	\$ -	\$ -
144 Moore	\$ 85,454	\$ 32,215	\$ 26,526	\$ -	\$ 26,712	\$ -
131 Morton	\$ 122,230	\$ 89,404	\$ 2,926	\$ -	\$ 29,900	\$ -
162 Patrick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164 Peach	\$ 8,825	\$ -	\$ 8,825	\$ -	\$ -	\$ -
154 Percy	\$ 7,447	\$ 7,447	\$ -	\$ -	\$ -	\$ -
120 Pope	\$ 90,494	\$ 16,284	\$ 74,210	\$ -	\$ -	\$ -
109 Rankin	\$ 58,945	\$ 8,168	\$ 50,552	\$ -	\$ 225	\$ -
159 Remynse	\$ 111,508	\$ 108,700	\$ 2,808	\$ -	\$ -	\$ -
110 Roark	\$ 69,575	\$ 22,986	\$ 45,710	\$ -	\$ 879	\$ -
134 Sherrod	\$ 123,947	\$ 116,896	\$ 7,050	\$ -	\$ -	\$ -
123 Short	\$ 145,094	\$ 131,427	\$ 13,668	\$ -	\$ -	\$ -
111 South Davis	\$ 120,609	\$ 7,458	\$ 113,151	\$ -	\$ -	\$ -
112 Speer	\$ 93,137	\$ 14,681	\$ 74,037	\$ -	\$ 4,420	\$ -
140 Starrett	\$ 17,569	\$ 14,446	\$ -	\$ -	\$ 3,123	\$ -
113 Swift	\$ 142,603	\$ 112,530	\$ 30,073	\$ -	\$ -	\$ -
114 Thornton	\$ 96,403	\$ 30,376	\$ 65,155	\$ -	\$ 873	\$ -
148 Webb	\$ 137,443	\$ 129,488	\$ 7,955	\$ -	\$ -	\$ -
152 West	\$ 26,279	\$ 16,212	\$ 9,167	\$ -	\$ 900	\$ -
145 Williams	\$ 144,252	\$ 139,646	\$ 4,606	\$ -	\$ -	\$ -
116 Wimbish	\$ 152,716	\$ 143,967	\$ 8,749	\$ -	\$ -	\$ -
133 Wood	\$ 3,334	\$ 180	\$ 3,154	\$ -	\$ -	\$ -
915 Admin Locations	\$ 4,027	\$ 480	\$ -	\$ -	\$ 3,547	\$ -
901 Service Ctr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
922 Annex 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
924 PDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
927 600 New York	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
991 Little Rd Annex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
923 Enterprise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
993 Food Srv Ware.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199 Other Locations	\$ 30,447	\$ 23,749	\$ 6,698	\$ -	\$ -	\$ -
201 Data Centers	\$ 298,186	\$ 207,806	\$ 24,908	\$ -	\$ 65,473	\$ -
202 CTC Data Center	\$ 5,391,113	\$ -	\$ 134,366	\$ 5,253,716	\$ 3,030	\$ -

999 District-wide	\$ 2,870,699	\$ 1,472,929	\$ 399,810	\$ 867,697	\$ 130,262	\$ -
Admin Locations	\$ 4,027	\$ 480	\$ -	\$ -	\$ 3,547	\$ -

Technology Support Bond Expenditures

PORecvdDate	(All)
Row Labels	Sum of Sum of Total Cost
640.11.6399.01.838.I2.0.00	\$1,946,540.50
CTI - TI GRANT 2014-2015	\$220,443.37
Anderson Elementary	\$2,957.75
Annex I & II	\$3,883.48
Ashworth Elementary	\$6,456.00
Bailey Jr High	\$7,405.32
Barnett Jr High	\$2,909.40
Berry Elementary	\$3,228.00
Boles Jr High	\$2,957.75
Butler Elementary	\$8,070.00
Dunn Elementary	\$2,846.00
Farrell Elementary	\$7,138.85
Ferguson Center	\$4,982.62
Fitzgerald Elementary	\$23,139.16
Foster Elementary	\$4,482.79
Gunn Jr High	\$2,957.75
Johns Elementary	\$17,754.00
Key Elementary	\$1,041.84
Martin High School	\$12,912.00
Moore Elementary	\$7,785.22
Ousley Jr High	\$2,957.75
Pearcy Elementary	\$21,234.55
Pope Elementary	\$2,977.50
Remyse Elementary	\$8,070.00
Sam Houston High School	\$1,614.00
Seguin High School	\$29,222.50
Shackelford Jr High	\$3,420.44
Webb Elementary	\$5,583.38
West Elementary	\$6,895.00
Wood Elementary	\$3,228.00
Young Jr High	\$12,332.32
CTS -	\$7,737.00
Annex I & II	\$7,737.00
CTS - AV Project	\$190,331.09
Knox Elementary	\$243.66
Lamar High School	\$190,087.43
CTS - StudentStations	\$766,779.25
Anderson Elementary	\$16,775.00
Annex I & II	\$82,075.00
Atherton Elementary	\$1,722.50
Bailey Jr High	\$29,223.26
Bebensee Elementary	\$18,300.00
Blanton Elementary	\$13,725.00
Bowie High School	\$96,739.50
Bryant Elementary	\$11,993.52
Corey Academy	\$283.95
Ditto Elementary	\$15,250.00
Dunn Elementary	\$12,456.00
Ellis Elementary	\$18,300.00

Ferguson Center	\$30,136.50
Foster Elementary	\$15,250.00
Hale Elementary	\$378.60
Hill Elementary	\$63.10
Johns Elementary	\$13,725.00
Lamar High School	\$753.72
Larson Elementary	\$365.98
Little Elementary	\$17,003.00
Martin High School	\$95,705.00
Miller Elementary	\$195.00
Morton Elementary	\$18,300.00
Pearcy Elementary	\$370.50
Roark Elementary	\$10,140.46
Sam Houston High School	\$93,800.00
Seguin High School	\$50,237.50
Shackelford Jr High	\$26,675.89
Short Elementary	\$10,782.50
South Davis Elementary	\$14,596.00
Starrett Elementary	\$12,200.00
Swift Elementary	\$378.60
Thornton Elementary	\$18,479.00
Webb Elementary	\$18,677.00
West Elementary	\$416.00
Wood Elementary	\$378.60
Young Jr High	\$927.57
CTS - TeacherStations	\$4,600.00
Annex I & II	\$4,600.00
REP -	\$351,045.35
Annex I & II	\$343,934.47
Annex V (Enterprise Cntr)	\$1,268.79
Arlington High School	\$1,195.54
Ashworth Elementary	\$1,008.60
Food Service	\$1,268.79
Johns Elementary	\$2,369.16
REP - C&T Bond 2014	\$4,041.72
Lamar High School	\$3,480.37
Sam Houston High School	\$561.35
REP - TeacherStations	\$222,703.95
Anderson Elementary	\$6,174.85
Annex I & II	\$128,899.40
Atherton Elementary	\$10,323.50
Knox Elementary	\$5,613.50
Little Elementary	\$5,501.23
Ousley Jr High	\$51,933.18
Pearcy Elementary	\$4,490.80
Remyse Elementary	\$5,164.42
Roark Elementary	\$4,603.07
REP - TSDStock	\$1,735.00
Gunn Jr High	\$1,735.00
SICC - AthleticsBond2015	\$10,016.58
Arlington High School	\$1,192.45
Bailey Jr High	\$238.49

Barnett Jr High	\$238.49
Boles Jr High	\$238.49
Bowie High School	\$1,192.45
Carter Jr High	\$238.49
Ferguson Center	\$238.49
Gunn Jr High	\$238.49
Hutcheson Jr High	\$238.49
Lamar High School	\$1,192.45
Martin High School	\$1,192.45
Nichols Jr High	\$238.49
Ousley Jr High	\$238.49
Sam Houston High School	\$1,192.45
Seguin High School	\$1,192.45
Shackelford Jr High	\$238.49
Workman Jr High	\$238.49
Young Jr High	\$238.49
SICC - ElemLibrCart	\$45,885.00
Amos Elementary	\$1,340.00
Atherton Elementary	\$1,340.00
Bebensee Elementary	\$1,525.00
Beckham Elementary	\$1,340.00
Blanton Elementary	\$1,525.00
Bryant Elementary	\$1,340.00
Burgin Elementary	\$1,340.00
Corey Academy	\$1,340.00
Crouch Elementary	\$1,340.00
Crow Elementary	\$1,340.00
Ditto Elementary	\$1,525.00
Duff Elementary	\$1,340.00
Dunn Elementary	\$1,525.00
Farrell Elementary	\$1,340.00
Foster Elementary	\$1,340.00
Johns Elementary	\$1,525.00
Larson Elementary	\$1,340.00
Little Elementary	\$1,525.00
Morton Elementary	\$1,525.00
Pearcy Elementary	\$1,340.00
Pope Elementary	\$1,340.00
Rankin Elementary	\$1,340.00
Remyse Elementary	\$1,340.00
Roark Elementary	\$1,340.00
Sherrod Elementary	\$1,340.00
Short Elementary	\$1,525.00
South Davis Elementary	\$1,340.00
Speer Elementary	\$1,340.00
Swift Elementary	\$1,340.00
Webb Elementary	\$1,525.00
Williams Elementary	\$1,340.00
Wimbish Elementary	\$1,340.00
(blank)	\$1,340.00
SICC - JournalismBond2015	\$33,784.02
Annex I & II	\$14,667.00

Arlington High School	\$3,186.17
Bowie High School	\$3,186.17
Lamar High School	\$3,186.17
Martin High School	\$3,186.17
Sam Houston High School	\$3,186.17
Seguin High School	\$3,186.17
TA -	\$29,525.88
Annex I & II	\$27,684.38
Annex V (Enterprise Cntr)	\$227.50
Educational Enrichment Center	\$1,614.00
TA - Adult Literacy	\$4,120.00
Educational Enrichment Center	\$4,120.00
TA - C&T Fourth Request	\$6,530.00
Arlington High School	\$1,614.00
Bowie High School	\$1,688.00
Sam Houston High School	\$1,614.00
Seguin High School	\$1,614.00
TA - C&T Second Request	\$3,376.00
Arlington High School	\$3,376.00
TA - C&T Third Request	\$6,456.00
Arlington High School	\$1,614.00
Lamar High School	\$1,614.00
Sam Houston High School	\$3,228.00
TA - Dyslexia	\$676.00
Annex I & II	\$676.00
TA - Expansion14-15	\$13,030.00
Annex I & II	\$2,334.00
Lamar High School	\$4,166.00
Martin High School	\$1,688.00
Sam Houston High School	\$4,842.00
TA - ROTC Relocation	\$56.79
Ferguson Center	\$56.79
TA - STEM	\$8,670.10
Martin High School	\$8,670.10
TA - TCC Early College	\$7,082.40
Arlington Collegiate High School	\$7,082.40
TA - Technology Access	\$7,915.00
Admin. Bldg - J W Counts	\$155.00
Annex I & II	\$7,760.00
640.11.6399.20.838.I2.0.00	\$12,860,225.68
CTI - TI GRANT 2014-2015	\$764,634.60
Anderson Elementary	\$8,630.00
Ashworth Elementary	\$25,098.00
Bailey Jr High	\$22,589.90
Barnett Jr High	\$9,870.00
Berry Elementary	\$16,020.00
Blanton Elementary	\$33,375.00
Boles Jr High	\$11,834.00
Butler Elementary	\$25,098.00
Dunn Elementary	\$7,567.00
Farrell Elementary	\$25,752.80
Fitzgerald Elementary	\$93,461.00

Foster Elementary	\$21,324.00
Gunn Jr High	\$11,834.00
Johns Elementary	\$66,750.00
Key Elementary	\$2,792.00
Martin High School	\$68,352.00
Moore Elementary	\$42,291.90
Ousley Jr High	\$11,834.00
Pearcy Elementary	\$84,806.00
Pope Elementary	\$12,780.00
Remyse Elementary	\$23,229.00
Sam Houston High School	\$8,010.00
Shackelford Jr High	\$2,425.00
Webb Elementary	\$16,554.00
West Elementary	\$40,037.00
Wood Elementary	\$17,088.00
Young Jr High	\$55,232.00
CTI - TI Grant 2015-2016	\$698.81
Beckham Elementary	\$698.81
CTS -	\$103,233.95
Annex I & II	\$103,233.95
CTS - AV Project	\$6,624,039.83
Admin. Bldg - J W Counts	\$848.89
Amos Elementary	\$132,297.25
Anderson Elementary	\$195,761.00
Annex I & II	\$1,560.00
Arlington High School	\$544,965.05
Atherton Elementary	\$75,526.30
Bebensee Elementary	\$89,770.22
Beckham Elementary	\$231,467.19
Boles Jr High	\$52,079.04
Bryant Elementary	\$70,846.30
Burgin Elementary	\$71,143.26
Butler Elementary	\$212,910.36
Ferguson Center	\$181,048.43
Goodman Elementary	\$10,949.72
Knox Elementary	\$269,113.41
Lamar High School	\$327,849.20
Little Elementary	\$412,305.60
Morton Elementary	\$311,401.86
Nichols Jr High	\$65,512.92
Ousley Jr High	\$226,505.50
Patrick Elementary	\$117,863.71
Pearcy Elementary	\$232,397.36
Pope Elementary	\$220,306.00
Professional Development Center	\$13,254.98
Remyse Elementary	\$82,155.91
Roark Elementary	\$237,176.32
Sam Houston High School	\$669,759.85
Seguin High School	\$320,162.84
Sherrod Elementary	\$284,638.17
Thornton Elementary	\$301,229.23
Turning Point Jr High	\$28,820.34

Turning Point Secondary School	\$91,921.65
Williams Elementary	\$346,810.77
Workman Jr High	\$193,681.20
CTS - StudentStations	\$2,151,608.50
Admin. Bldg - J W Counts	\$1,545.00
Anderson Elementary	\$50,697.00
Annex I & II	\$23,800.50
Bailey Jr High	\$103,167.00
Bebensee Elementary	\$54,954.00
Blanton Elementary	\$41,409.00
Corey Academy	\$14,290.00
Ditto Elementary	\$46,440.00
Duff Elementary	\$39,162.00
Dunn Elementary	\$32,121.00
Ellis Elementary	\$55,728.00
Ferguson Center	\$92,820.00
Foster Elementary	\$45,666.00
Johns Elementary	\$41,409.00
Little Elementary	\$50,697.00
Martin High School	\$365,715.00
Morton Elementary	\$54,954.00
Sam Houston High School	\$406,350.00
Seguin High School	\$191,544.00
Shackelford Jr High	\$97,435.50
Short Elementary	\$32,121.00
South Davis Elementary	\$41,409.00
Starrett Elementary	\$37,141.50
Thornton Elementary	\$54,954.00
Webb Elementary	\$55,728.00
Young Jr High	\$120,351.00
CTS - TeacherStations	\$26,632.40
Annex I & II	\$26,632.40
iSupport	\$6,594.30
Annex I & II	\$6,594.30
REP -	\$102,834.54
Annex I & II	\$89,595.05
Arlington High School	\$3,269.00
Carter Jr High	\$3,054.75
Crow Elementary	\$324.80
Food Service	\$921.82
Kooken Educational Center	\$1,138.98
Plant Maint. & Operation - Gen	\$778.10
Sam Houston High School	\$927.04
(blank)	\$2,825.00
REP - C&T 2015	\$203,455.91
Arlington High School	\$20,906.06
Bowie High School	\$54,198.60
Ferguson Center	\$11,408.10
Martin High School	\$34,224.30
Sam Houston High School	\$54,198.60
Seguin High School	\$28,520.25
REP - C&T Bond 2014	\$132,165.66

Bowie High School	\$60,075.30
Lamar High School	\$62,077.81
Sam Houston High School	\$10,012.55
REP - PublicInfo	\$5,355.00
Admin. Bldg - J W Counts	\$5,355.00
REP - TeacherStations	\$1,179,125.37
Anderson Elementary	\$36,977.60
Annex I & II	\$115,185.13
Atherton Elementary	\$36,910.36
Barnett Jr High	\$46,606.70
Beckham Elementary	\$31,293.07
Bryant Elementary	\$34,622.12
Butler Elementary	\$38,799.19
Knox Elementary	\$33,616.00
Lamar High School	\$165,123.73
Little Elementary	\$32,943.68
Morton Elementary	\$39,948.60
Pearcy Elementary	\$26,892.80
Pope Elementary	\$29,295.64
Remyse Elementary	\$30,926.72
Roark Elementary	\$27,565.12
Sam Houston High School	\$170,115.88
Seguin High School	\$71,576.57
Sherrod Elementary	\$38,947.48
Swift Elementary	\$33,956.31
Williams Elementary	\$39,948.60
Wimbish Elementary	\$32,624.69
Workman Jr High	\$65,249.38
REP - TSDStock	\$258,711.71
Annex I & II	\$244,245.87
Arlington High School	\$565.00
Crow Elementary	\$324.80
Kooken Educational Center	\$569.49
Lamar High School	\$7,350.00
Pearcy Elementary	\$2,601.55
Plant Maint. & Operation - Gen (blank)	\$2,490.00 \$565.00
REP -AdminReplacement	\$2,704.05
Annex I & II	\$2,704.05
SICC - ArtBond2015	\$88,608.00
Adams Elementary	\$1,704.00
Amos Elementary	\$1,704.00
Anderson Elementary	\$1,704.00
Ashworth Elementary	\$1,704.00
Atherton Elementary	\$1,704.00
Bebensee Elementary	\$1,704.00
Beckham Elementary	\$1,704.00
Berry Elementary	\$1,704.00
Blanton Elementary	\$1,704.00
Bryant Elementary	\$1,704.00
Burgin Elementary	\$1,704.00
Butler Elementary	\$1,704.00

Corey Academy	\$1,704.00
Crouch Elementary	\$1,704.00
Crow Elementary	\$1,704.00
Ditto Elementary	\$1,704.00
Duff Elementary	\$1,704.00
Dunn Elementary	\$1,704.00
Ellis Elementary	\$1,704.00
Farrell Elementary	\$1,704.00
Fitzgerald Elementary	\$1,704.00
Foster Elementary	\$1,704.00
Goodman Elementary	\$1,704.00
Hale Elementary	\$1,704.00
Hill Elementary	\$1,704.00
Johns Elementary	\$1,704.00
Key Elementary	\$1,704.00
Knox Elementary	\$1,704.00
Larson Elementary	\$1,704.00
Little Elementary	\$1,704.00
Miller Elementary	\$1,704.00
Moore Elementary	\$1,704.00
Morton Elementary	\$1,704.00
Pearcy Elementary	\$1,704.00
Pope Elementary	\$1,704.00
Rankin Elementary	\$1,704.00
Remyse Elementary	\$1,704.00
Roark Elementary	\$1,704.00
Sherrod Elementary	\$1,704.00
Short Elementary	\$1,704.00
South Davis Elementary	\$1,704.00
Speer Elementary	\$1,704.00
Starrett Elementary	\$1,704.00
Swift Elementary	\$1,704.00
Thornton Elementary	\$3,408.00
Webb Elementary	\$1,704.00
West Elementary	\$1,704.00
Williams Elementary	\$1,704.00
Wimbish Elementary	\$1,704.00
Wood Elementary	\$1,704.00
(blank)	\$1,704.00
SICC - AthleticsBond2015	\$104,213.02
Arlington High School	\$12,509.00
Bailey Jr High	\$2,388.00
Barnett Jr High	\$2,388.00
Boles Jr High	\$2,388.00
Bowie High School	\$13,329.51
Carter Jr High	\$2,388.00
Ferguson Center	\$2,388.00
Gunn Jr High	\$2,388.00
Hutcheson Jr High	\$2,388.00
Lamar High School	\$11,940.00
Martin High School	\$12,509.00
Nichols Jr High	\$2,388.00

Ousley Jr High	\$2,388.00
Sam Houston High School	\$11,940.00
Seguin High School	\$13,329.51
Shackelford Jr High	\$2,388.00
Workman Jr High	\$2,388.00
Young Jr High	\$2,388.00
SICC - ElemLibrCart	\$191,554.50
Amos Elementary	\$5,805.00
Atherton Elementary	\$5,805.00
Bebensee Elementary	\$5,805.00
Beckham Elementary	\$5,805.00
Blanton Elementary	\$5,805.00
Bryant Elementary	\$5,805.00
Burgin Elementary	\$5,805.00
Corey Academy	\$5,805.00
Crouch Elementary	\$5,805.00
Crow Elementary	\$5,805.00
Ditto Elementary	\$5,805.00
Duff Elementary	\$5,805.00
Dunn Elementary	\$5,805.00
Farrell Elementary	\$5,805.00
Foster Elementary	\$5,805.00
Johns Elementary	\$5,805.00
Larson Elementary	\$5,805.00
Little Elementary	\$5,805.00
Morton Elementary	\$5,805.00
Pearcy Elementary	\$5,794.50
Pope Elementary	\$5,805.00
Rankin Elementary	\$5,805.00
Remyse Elementary	\$5,805.00
Roark Elementary	\$5,805.00
Sherrod Elementary	\$5,805.00
Short Elementary	\$5,805.00
South Davis Elementary	\$5,805.00
Speer Elementary	\$5,805.00
Swift Elementary	\$5,805.00
Webb Elementary	\$5,805.00
Williams Elementary	\$5,805.00
Wimbish Elementary	\$5,805.00
(blank)	\$5,805.00
SICC - JournalismBond2015	\$62,940.00
Arlington High School	\$10,490.00
Bowie High School	\$10,490.00
Lamar High School	\$10,490.00
Martin High School	\$10,490.00
Sam Houston High School	\$10,490.00
Seguin High School	\$10,490.00
TA -	\$301,914.77
Annex I & II	\$301,914.77
TA - Adult Literacy	\$28,700.00
Educational Enrichment Center	\$28,700.00
TA - C&T FourthRequest	\$41,023.05

Arlington High School	\$7,682.85
Bowie High School	\$20,169.60
Sam Houston High School	\$6,585.30
Seguin High School	\$6,585.30
TA - C&T Second Request	\$40,339.20
Arlington High School	\$40,339.20
TA - C&T Third Request	\$26,341.20
Arlington High School	\$6,585.30
Lamar High School	\$6,585.30
Sam Houston High School	\$13,170.60
TA - Dyslexia	\$14,794.00
Annex I & II	\$14,794.00
TA - Expansion14-15	\$81,286.30
Annex I & II	\$625.90
Lamar High School	\$34,149.60
Martin High School	\$26,754.90
Sam Houston High School	\$19,755.90
TA - ROTC Relocation	\$8,418.46
Ferguson Center	\$8,418.46
TA - SpecialEdBond2015	\$16,851.17
Annex III	\$16,851.17
TA - STEM	\$100,915.50
Martin High School	\$100,915.50
TA - TCC Early College	\$80,732.40
Arlington Collegiate High School	\$80,732.40
TA - Technology Access	\$24,444.38
Admin. Bldg - J W Counts	\$3,360.70
Annex I & II	\$18,501.48
Plant Maint. & Operation - Gen	\$565.00
Roark Elementary	\$1,008.60
Swift Elementary	\$1,008.60
(blank)	\$85,355.10
Martin High School	\$85,355.10
640.51.6249.00.838.I2.0.00	\$64,032.32
CTS - AV Project	\$10,859.82
Annex I & II	\$10,859.82
REP -	\$51,922.50
Annex I & II	\$51,922.50
TA - Technology Access	\$1,250.00
Annex I & II	\$1,250.00
640.53.6249.00.838.I2.0.00	\$134,431.32
CTS -	\$1,000.00
Annex I & II	\$1,000.00
CTS - AV Project	\$34,327.87
Annex I & II	\$31,713.07
Dunn Elementary	\$1,968.63
Knox Elementary	\$646.17
CTS - StudentStations	\$38,246.00
Annex I & II	\$14,481.00
Bowie High School	\$18,525.00
Bryant Elementary	\$2,040.00
Ferguson Center	\$1,425.00

Roark Elementary	\$1,775.00
TA -	\$60,857.45
Annex I & II	\$60,857.45
641.11.6399.01.838.I2.0.00	\$1,528,516.79
CTI - TI Grant 2015-2016	\$210,174.89
Anderson Elementary	\$1,429.00
Annex I & II	\$31,878.80
Arlington High School	\$1,624.94
Ashworth Elementary	\$7,540.88
Atherton Elementary	\$16,196.16
Bailey Jr High	\$6,309.80
Beckham Elementary	\$5,827.16
Boles Jr High	\$9,071.37
Bryant Elementary	\$14,443.75
Butler Elementary	\$10,767.67
Carter Jr High	\$1,340.00
Crouch Elementary	\$1,429.00
Duff Elementary	\$5,360.00
Ferguson Center	\$3,160.20
Fitzgerald Elementary	\$11,246.00
Gunn Jr High	\$5,904.00
Hilldale Annex Bldg	\$3,987.40
Knox Elementary	\$8,894.82
Moore Elementary	\$11,445.74
Morton Elementary	\$1,529.96
Nichols Jr High	\$6,700.00
Pearcy Elementary	\$5,360.00
Remyse Elementary	\$3,171.90
Roark Elementary	\$1,434.98
Seguin High School	\$16,907.36
Swift Elementary	\$3,185.96
Thornton Elementary	\$1,429.00
Turning Point Jr High	\$1,340.00
West Elementary	\$1,340.00
Young Jr High	\$9,919.04
CTS -	\$9,092.45
Annex I & II	\$9,092.45
CTS - AV Project	\$100,671.74
Arlington High School	\$15,260.18
Atherton Elementary	\$11,481.42
Bebensee Elementary	\$25,618.72
Bryant Elementary	\$910.24
Burgin Elementary	\$15,649.09
Butler Elementary	\$3,969.00
Hale Elementary	\$259.18
McNutt Elementary	\$4,399.21
Nichols Jr High	\$1,821.16
Patrick Elementary	\$455.29
Roark Elementary	\$2,634.29
Sam Houston High School	\$6,277.12
Sherrod Elementary	\$455.29
Wood Elementary	\$11,481.55

CTS - StudentStations	\$674,484.57
Amos Elementary	\$11,742.34
Annex I & II	\$7,944.00
Arlington High School	\$87,809.70
Atherton Elementary	\$12,990.00
Bailey Jr High	\$31.55
Burgin Elementary	\$13,041.34
Butler Elementary	\$27,782.20
Corey Academy	\$189.30
Crouch Elementary	\$17,405.28
Ditto Elementary	\$12,910.56
Duff Elementary	\$25,951.90
Ferguson Center	\$1,514.40
Fitzgerald Elementary	\$11,603.52
Gunn Jr High	\$19,347.90
Hale Elementary	\$12,662.74
Hill Elementary	\$13,041.34
Key Elementary	\$10,140.46
Knox Elementary	\$13,041.34
Kooken Educational Center	\$10,392.00
Lamar High School	\$85,211.70
Little Elementary	\$13,878.56
Miller Elementary	\$15,967.46
Moore Elementary	\$15,942.22
Nichols Jr High	\$32,742.60
Ousley Jr High	\$29,766.00
Pearcy Elementary	\$8,702.64
Pope Elementary	\$11,603.52
Rankin Elementary	\$15,942.22
Remyse Elementary	\$13,041.34
Sam Houston High School	\$2,069.68
Sherrod Elementary	\$776.13
Speer Elementary	\$14,504.40
Swift Elementary	\$11,603.52
Thornton Elementary	\$17,752.02
Turning Point Secondary School	\$1,488.30
West Elementary	\$30,793.16
Wimbish Elementary	\$11,603.52
Wood Elementary	\$220.85
Young Jr High	\$31,332.86
CTS - TeacherStations	\$2,110.00
Annex I & II	\$2,110.00
ElemLibrCart	\$24,681.00
Adams Elementary	\$1,299.00
Anderson Elementary	\$1,299.00
Ashworth Elementary	\$1,299.00
Berry Elementary	\$1,299.00
Butler Elementary	\$1,299.00
Ellis Elementary	\$1,299.00
Fitzgerald Elementary	\$1,299.00
Goodman Elementary	\$1,299.00
Hale Elementary	\$1,299.00

Hill Elementary	\$1,299.00
Key Elementary	\$1,299.00
Knox Elementary	\$1,299.00
Kooken Educational Center	\$1,299.00
Miller Elementary	\$1,299.00
Moore Elementary	\$1,299.00
Starrett Elementary	\$1,299.00
Thornton Elementary	\$1,299.00
West Elementary	\$1,299.00
Wood Elementary	\$1,299.00
INFRA - DigitalSignage 2015-2016	\$13,579.10
Annex I & II	\$13,579.10
McNutt	\$2,448.05
McNutt Elementary	\$2,448.05
Printer MDM	\$2,515.00
Patrick Elementary	\$2,515.00
REP -	\$300.00
Annex I & II	\$300.00
REP - C&T 2015	\$10,075.00
Bowie High School	\$4,650.00
Ferguson Center	\$1,550.00
Seguin High School	\$3,875.00
REP - Printer Standard	\$38,403.00
Anderson Elementary	\$12,443.00
Blanton Elementary	\$12,980.00
Patrick Elementary	\$12,980.00
REP - TeacherStations	\$360,824.87
Annex I & II	\$34,980.00
Arlington High School	\$29,919.67
Bebensee Elementary	\$11,687.00
Blanton Elementary	\$9,613.50
Boles Jr High	\$10,367.50
Bowie High School	\$36,569.00
Bryant Elementary	\$9,802.00
Burgin Elementary	\$4,084.00
Butler Elementary	\$3,160.50
Corey Academy	\$9,425.00
Farrell Elementary	\$10,556.00
Goodman Elementary	\$7,728.50
Gunn Jr High	\$8,294.00
Jones Academy	\$8,525.44
Key Elementary	\$7,728.50
Lamar High School	\$38,265.50
Nichols Jr High	\$14,137.50
Ousley Jr High	\$11,121.50
Rankin Elementary	\$9,613.50
Sherrod Elementary	\$10,367.50
Thornton Elementary	\$10,367.50
Turning Point Jr High	\$5,843.50
West Elementary	\$10,081.75
Wood Elementary	\$9,048.00
Workman Jr High	\$25,547.01

Young Jr High	\$13,991.00
REP - TSDStock	\$16,285.00
Annex I & II	\$16,285.00
REP -AdminReplacement	\$14,137.50
Annex V (Enterprise Cntr)	\$14,137.50
TA -	\$34,076.87
Admin. Bldg - J W Counts	\$586.00
Annex I & II	\$20,000.00
Annex V (Enterprise Cntr)	\$1,299.00
Arlington Collegiate High School	\$5,875.00
Martin High School	\$5,875.00
Warehouse Dock	\$441.87
TA - BioMedLab	\$1,324.00
Martin High School	\$1,324.00
TA - TechApps	\$9,952.20
Arlington High School	\$1,658.70
Bowie High School	\$1,658.70
Lamar High School	\$1,658.70
Martin High School	\$1,658.70
Sam Houston High School	\$1,658.70
Seguin High School	\$1,658.70
TA - Technology Access	\$3,381.55
Annex I & II	\$3,381.55
641.11.6399.20.838.I2.0.00	\$13,159,688.20
CTI - TI Grant 2015-2016	\$596,777.87
Anderson Elementary	\$10,290.00
Arlington Collegiate High School	\$1,446.00
Arlington High School	\$5,805.00
Ashworth Elementary	\$31,488.30
Atherton Elementary	\$32,303.69
Bailey Jr High	\$23,220.00
Beckham Elementary	\$11,426.75
Boles Jr High	\$38,184.21
Bryant Elementary	\$60,393.00
Butler Elementary	\$10,801.93
Carter Jr High	\$5,954.70
Crouch Elementary	\$9,635.81
Duff Elementary	\$26,312.00
Ferguson Center	\$16,330.15
Fitzgerald Elementary	\$48,177.80
Hilldale Annex Bldg	\$33,282.00
Knox Elementary	\$37,147.00
Moore Elementary	\$46,750.00
Morton Elementary	\$8,001.00
Nichols Jr High	\$32,890.00
Pearcy Elementary	\$17,028.00
Roark Elementary	\$5,892.50
Seguin High School	\$21,479.22
Swift Elementary	\$4,644.00
Thornton Elementary	\$10,955.81
Turning Point Jr High	\$8,970.00
West Elementary	\$7,774.00

Young Jr High	\$30,195.00
CTS - AV Project	\$7,584,786.45
Admin. Bldg - J W Counts	\$3,727.57
Amos Elementary	\$115,638.42
Anderson Elementary	\$5,349.30
Annex I & II	\$6,488.30
Arlington High School	\$75,989.02
Ashworth Elementary	\$64,366.48
Atherton Elementary	\$187,836.64
Bebensee Elementary	\$221,122.38
Beckham Elementary	\$3,789.30
Berry Elementary	\$57,246.46
Blanton Elementary	\$252,026.50
Boles Jr High	\$140,541.15
Bowie High School	\$1,248,743.49
Bryant Elementary	\$178,536.61
Burgin Elementary	\$165,630.26
Butler Elementary	\$3,789.30
Corey Academy	\$90,313.52
Crouch Elementary	\$64,852.90
Crow Elementary	\$45,765.50
Ditto Elementary	\$56,100.22
Duff Elementary	\$52,885.02
Dunn Elementary	\$266,412.03
Farrell Elementary	\$267,637.80
Ferguson Center	\$3,822.11
Foster Elementary	\$53,857.86
Goodman Elementary	\$231,522.09
Gunn Jr High	\$175,773.12
Hale Elementary	\$257,968.49
Hill Elementary	\$236,553.09
Johns Elementary	\$59,315.42
Jones Academy	\$67,260.37
Key Elementary	\$208,698.28
Lamar High School	\$43,795.86
Larson Elementary	\$60,397.48
Little Road Annex	\$2,800.00
Martin High School	\$787,305.76
McNutt Elementary	\$93,544.44
Miller Elementary	\$70,230.04
Moore Elementary	\$74,897.92
Morton Elementary	\$1,894.56
Nichols Jr High	\$212,919.44
Ousley Jr High	\$6,157.50
Peach Elementary	\$115,284.44
Pope Elementary	\$3,452.88
Professional Development Center	\$2,711.21
Rankin Elementary	\$298,938.62
Sam Houston High School	\$79,294.46
Seguin High School	\$33,549.41
Shackelford Jr High	\$61,796.60
Sherrod Elementary	\$5,921.61

Thornton Elementary	\$6,496.04
Turning Point Jr High	\$81,344.63
Turning Point Secondary School	\$2,052.50
Webb Elementary	\$70,020.26
Wimbish Elementary	\$284,303.69
Wood Elementary	\$261,039.11
Workman Jr High	\$55,078.99
CTS - StudentStations	\$2,559,930.10
Amos Elementary	\$35,136.00
Arlington High School	\$323,910.00
Atherton Elementary	\$43,920.00
Bowie High School	\$356,850.00
Bryant Elementary	\$35,136.00
Burgin Elementary	\$39,162.00
Butler Elementary	\$89,432.00
Crouch Elementary	\$52,704.00
Ditto Elementary	\$52,624.00
Duff Elementary	\$52,624.00
Ferguson Center	\$27,450.00
Fitzgerald Elementary	\$35,136.00
Gunn Jr High	\$71,370.00
Hale Elementary	\$39,162.00
Hill Elementary	\$39,162.00
Key Elementary	\$30,378.00
Knox Elementary	\$39,162.00
Kooken Educational Center	\$34,464.10
Lamar High School	\$312,930.00
Little Elementary	\$52,624.00
Miller Elementary	\$48,678.00
Moore Elementary	\$47,946.00
Nichols Jr High	\$120,780.00
Ousley Jr High	\$109,800.00
Pearcy Elementary	\$26,352.00
Pope Elementary	\$35,136.00
Rankin Elementary	\$47,946.00
Remyse Elementary	\$39,162.00
Roark Elementary	\$30,378.00
Speer Elementary	\$43,920.00
Swift Elementary	\$35,136.00
Thornton Elementary	\$72,358.00
Turning Point Secondary School	\$5,490.00
West Elementary	\$98,376.00
Wimbish Elementary	\$35,136.00
ElemLibrCart	\$85,215.00
Adams Elementary	\$4,485.00
Anderson Elementary	\$4,485.00
Ashworth Elementary	\$4,485.00
Berry Elementary	\$4,485.00
Butler Elementary	\$4,485.00
Ellis Elementary	\$4,485.00
Fitzgerald Elementary	\$4,485.00
Goodman Elementary	\$4,485.00

Hale Elementary	\$4,485.00
Hill Elementary	\$4,485.00
Key Elementary	\$4,485.00
Knox Elementary	\$4,485.00
Kooken Educational Center	\$4,485.00
Miller Elementary	\$4,485.00
Moore Elementary	\$4,485.00
Starrett Elementary	\$4,485.00
Thornton Elementary	\$4,485.00
West Elementary	\$4,485.00
Wood Elementary	\$4,485.00
INFRA - DigitalSignage 2015-2016	\$40,988.60
Carter Jr High	\$5,050.38
Corey Academy	\$30,887.84
Sherrod Elementary	\$5,050.38
Printer MDM	\$20,386.00
Patrick Elementary	\$20,386.00
REP -	\$69,861.08
Bryant Elementary	\$1,195.54
Hill Elementary	\$1,195.54
Sam Houston High School	\$17,370.00
Workman Jr High	\$50,100.00
REP - Journalism	\$223,040.00
Arlington High School	\$34,850.00
Bowie High School	\$25,092.00
Lamar High School	\$34,850.00
Martin High School	\$54,366.00
Sam Houston High School	\$32,062.00
Seguin High School	\$41,820.00
REP - Printer Standard	\$76,025.00
Anderson Elementary	\$30,032.19
Arlington High School	\$3,428.63
Blanton Elementary	\$25,421.03
Bowie High School	\$3,428.63
Lamar High School	\$3,428.63
Martin High School	\$3,428.63
Sam Houston High School	\$3,428.63
Seguin High School	\$3,428.63
REP - TeacherStations	\$1,181,237.79
Annex I & II	\$28,629.83
Arlington High School	\$121,181.98
Bebensee Elementary	\$48,604.13
Blanton Elementary	\$35,828.74
Boles Jr High	\$43,443.46
Bowie High School	\$165,790.68
Burgin Elementary	\$40,672.17
Corey Academy	\$33,831.31
Farrell Elementary	\$45,940.89
Goodman Elementary	\$35,403.12
Gunn Jr High	\$34,703.74
Jones Academy	\$27,819.44
Key Elementary	\$28,379.83

Lamar High School	\$2,997.00
Martin High School	\$205,432.42
Nichols Jr High	\$53,930.61
Rankin Elementary	\$33,956.31
Thornton Elementary	\$42,236.84
Turning Point Jr High	\$23,178.35
West Elementary	\$32,245.26
Wood Elementary	\$33,165.50
Workman Jr High	\$11,388.60
Young Jr High	\$52,477.58
REP - TechApps15-16	\$257,425.56
Arlington High School	\$33,530.22
Bowie High School	\$34,611.84
Lamar High School	\$34,611.84
Martin High School	\$69,764.49
Sam Houston High School	\$49,754.52
Seguin High School	\$35,152.65
REP - TSDStock	\$109,309.00
Annex I & II	\$101,236.00
Annex V (Enterprise Cntr)	\$5,070.00
Hale Elementary	\$299.00
Pope Elementary	\$2,704.00
REP -AdminReplacement	\$88,461.06
Annex I & II	\$36,448.83
Annex III	\$1,081.62
Annex V (Enterprise Cntr)	\$41,196.03
Hilldale Annex Bldg	\$540.81
Transportation	\$9,193.77
TA -	\$175,470.33
Admin. Bldg - J W Counts	\$2,561.33
Arlington Collegiate High School	\$84,375.00
Ashworth Elementary	\$272.00
Martin High School	\$84,375.00
Warehouse Dock	\$3,887.00
TA - BioMedLab	\$18,967.80
Martin High School	\$18,967.80
TA - CadLab	\$46,924.80
Martin High School	\$46,924.80
TA - TechApps	\$24,881.76
Arlington High School	\$4,193.70
Bowie High School	\$4,193.70
Lamar High School	\$4,193.70
Martin High School	\$4,193.70
Sam Houston High School	\$4,193.70
Seguin High School	\$3,913.26
641.11.6639.00.838.I2.0.00	\$5,599.00
CTI - TI Grant 2015-2016	\$5,599.00
Moore Elementary	\$5,599.00
641.116399.01.838.I2.0.00	\$1,145.70
CTI - TI Grant 2015-2016	\$1,145.70
Ashworth Elementary	\$1,145.70
641.53.6249.00.838.I2.0.00	\$288,716.95

AV System Project	\$27,405.06
Annex I & II	\$27,405.06
CTS - AV Project	\$151,211.89
Annex I & II	\$146,648.51
Arlington High School	\$501.05
Atherton Elementary	\$621.96
Bebensee Elementary	\$1,165.79
Little Elementary	\$1,282.24
Morton Elementary	\$661.56
Remyse Elementary	\$330.78
Workman Jr High	\$0.00
CTS - StudentStations	\$108,615.00
Amos Elementary	\$2,040.00
Annex I & II	\$25,615.00
Atherton Elementary	\$2,550.00
Burgin Elementary	\$2,285.00
Butler Elementary	\$3,995.00
Crouch Elementary	\$3,060.00
Ditto Elementary	\$1,080.00
Duff Elementary	\$3,365.00
Fitzgerald Elementary	\$2,040.00
Gunn Jr High	\$3,705.00
Hale Elementary	\$2,285.00
Knox Elementary	\$2,285.00
Kooken Educational Center	\$675.00
Lamar High School	\$16,245.00
McNutt Elementary	\$1,430.00
Miller Elementary	\$2,815.00
Moore Elementary	\$2,795.00
Nichols Jr High	\$6,270.00
Ousley Jr High	\$5,700.00
Peach Elementary	\$1,430.00
Pearcy Elementary	\$1,530.00
Rankin Elementary	\$2,795.00
Remyse Elementary	\$2,285.00
Swift Elementary	\$2,040.00
Thornton Elementary	\$1,485.00
West Elementary	\$4,775.00
Wimbish Elementary	\$2,040.00
CTS - TeacherStations	\$1,215.00
Annex I & II	\$1,215.00
REP -	\$270.00
Educational Enrichment Center	\$270.00
642.11.6399.01.838.I2.0.00	\$1,474,489.47
CTS -	\$53,830.00
Annex I & II	\$53,830.00
CTS - AV Project	\$86,994.89
Arlington High School	\$3,365.59
Bowie High School	\$5,933.57
Jones Academy	\$37,578.04
Key Elementary	\$3,222.74
Lamar High School	\$5,600.41

Martin High School	\$17,617.59
McNutt Elementary	\$455.29
Peach Elementary	\$4,236.90
Rankin Elementary	\$1,758.78
Sam Houston High School	\$2,254.04
Seguin High School	\$2,254.04
Sherrod Elementary	\$1,962.03
Wimbish Elementary	\$235.29
Workman Jr High	\$520.58
CTS - StudentStationPK	\$142,482.32
Amos Elementary	\$3,956.12
Anderson Elementary	\$5,934.18
Atherton Elementary	\$3,956.12
Bebensee Elementary	\$5,934.18
Beckham Elementary	\$1,978.06
Berry Elementary	\$5,934.18
Blanton Elementary	\$3,956.12
Bryant Elementary	\$3,956.12
Burgin Elementary	\$3,956.12
Crouch Elementary	\$3,956.12
Dunn Elementary	\$1,978.06
Ellis Elementary	\$3,956.12
Farrell Elementary	\$3,956.12
Fitzgerald Elementary	\$3,956.12
Foster Elementary	\$3,956.12
Goodman Elementary	\$3,956.12
Hale Elementary	\$3,956.12
Johns Elementary	\$5,934.18
Knox Elementary	\$1,978.06
Larson Elementary	\$1,978.06
Miller Elementary	\$1,978.06
Moore Elementary	\$1,978.06
Morton Elementary	\$5,934.18
Pearcy Elementary	\$1,978.06
Pope Elementary	\$1,978.06
Rankin Elementary	\$3,956.12
Remyse Elementary	\$1,978.06
Roark Elementary	\$3,956.12
Sherrod Elementary	\$5,934.18
Short Elementary	\$3,956.12
South Davis Elementary	\$4,018.12
Speer Elementary	\$3,956.12
Starrett Elementary	\$3,956.12
Swift Elementary	\$3,956.12
Webb Elementary	\$3,956.12
Williams Elementary	\$3,956.12
Wimbish Elementary	\$3,956.12
Wood Elementary	\$1,978.06
CTS - StudentStations	\$354,846.54
Annex I & II	\$15,000.00
Ashworth Elementary	\$10,426.68
Barnett Jr High	\$27,601.20

Beckham Elementary	\$11,932.16
Berry Elementary	\$15,137.28
Boles Jr High	\$24,534.40
Carter Jr High	\$44,468.60
Corey Academy	\$7,892.64
Crow Elementary	\$11,932.16
Dunn Elementary	\$14,026.50
Farrell Elementary	\$14,915.20
Goodman Elementary	\$13,409.72
Jones Academy	\$22,711.52
Larson Elementary	\$14,915.20
McNutt Elementary	\$936.60
Sherrod Elementary	\$13,409.72
Short Elementary	\$6,620.00
Wood Elementary	\$15,973.96
Workman Jr High	\$69,003.00
CTS - TeacherStations	\$2,400.00
Annex I & II	\$2,400.00
INFRA - DigitalSignage 2015-2016	\$5,050.38
Corey Academy	\$5,050.38
MHS STEM	\$8,660.25
Martin High School	\$8,660.25
REP -	\$4,825.54
Educational Enrichment Center	\$2,161.60
Lamar High School	\$2,663.94
REP - Printer Standard	\$5,166.00
McNutt Elementary	\$5,166.00
REP - TeacherStations	\$301,500.05
Amos Elementary	\$8,435.75
Annex I & II	\$12,180.00
Ashworth Elementary	\$9,876.00
Bailey Jr High	\$11,933.50
Barnett Jr High	\$11,581.50
Beckham Elementary	\$617.25
Berry Elementary	\$11,933.50
Blanton Elementary	\$1,028.75
Carter Jr High	\$16,254.25
Crouch Elementary	\$12,139.25
Crow Elementary	\$8,847.25
Duff Elementary	\$9,258.75
Dunn Elementary	\$10,287.50
Ellis Elementary	\$13,373.75
Fitzgerald Elementary	\$9,670.25
Foster Elementary	\$8,847.25
Hale Elementary	\$9,258.75
Hill Elementary	\$7,612.75
Johns Elementary	\$10,904.75
Kooken Educational Center	\$4,115.00
Larson Elementary	\$11,110.50
Miller Elementary	\$12,550.75
Moore Elementary	\$12,139.25
Seguin High School	\$3,909.25

Shackelford Jr High	\$11,727.75
Short Elementary	\$10,287.50
South Davis Elementary	\$10,287.50
Speer Elementary	\$11,110.50
Starrett Elementary	\$10,757.05
Swift Elementary	\$5,267.50
Webb Elementary	\$14,196.75
REP - TSDParts	\$17,228.25
Annex I & II	\$17,228.25
REP - TSDStock	\$20,749.25
Annex I & II	\$20,481.59
Seguin High School	\$267.66
SICC - MathCalc	\$307,809.00
Annex I & II	\$1,338.30
Arlington High School	\$8,029.80
Bailey Jr High	\$44,163.90
Barnett Jr High	\$36,134.10
Boles Jr High	\$33,457.50
Bowie High School	\$4,014.90
Carter Jr High	\$57,546.90
Ferguson Center	\$2,676.60
Gunn Jr High	\$2,676.60
Lamar High School	\$17,397.90
Nichols Jr High	\$28,104.30
Ousley Jr High	\$33,457.50
Sam Houston High School	\$4,014.90
Seguin High School	\$12,044.70
Shackelford Jr High	\$5,353.20
Workman Jr High	\$2,676.60
Young Jr High	\$14,721.30
TI Grant 2016-2017	\$148,207.45
Annex I & II	\$26,215.60
Bailey Jr High	\$21,412.80
Beckham Elementary	\$9,268.00
Berry Elementary	\$1,324.00
Boles Jr High	\$3,972.00
Bowie High School	\$4,638.29
Butler Elementary	\$2,648.00
Carter Jr High	\$987.52
Corey Academy	\$1,324.00
Duff Elementary	\$5,296.00
Farrell Elementary	\$1,324.00
Fitzgerald Elementary	\$2,648.00
Hill Elementary	\$1,324.00
Jones Academy	\$3,972.00
Larson Elementary	\$1,635.36
Little Elementary	\$3,128.72
McNutt Elementary	\$2,882.73
Miller Elementary	\$10,649.74
Moore Elementary	\$6,974.94
Morton Elementary	\$2,379.94
Peach Elementary	\$2,648.00

Pearcy Elementary	\$1,324.00
Sam Houston High School	\$2,324.44
Swift Elementary	\$1,324.00
West Elementary	\$4,000.00
Wimbish Elementary	\$1,324.00
Wood Elementary	\$4,941.94
Workman Jr High	\$9,268.00
Young Jr High	\$7,047.43
(blank)	\$14,739.55
Annex I & II	\$4,625.00
Arlington Collegiate High School	\$6,928.20
Larson Elementary	\$3,186.35
642.11.6399.20.838.I2.0.00	\$5,334,538.56
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CTS - AV Project	\$1,849,640.94
Annex I & II	\$2,953.92
Ashworth Elementary	\$184,018.79
Blanton Elementary	\$7,847.16
Bryant Elementary	\$4,377.26
Butler Elementary	\$7,073.03
Corey Academy	\$30,962.11
Crouch Elementary	\$191,595.25
Crow Elementary	\$4,175.79
Duff Elementary	\$154,730.04
Ferguson Center	\$4,781.64
Foster Elementary	\$161,956.57
Goodman Elementary	\$3,637.27
Hale Elementary	\$3,732.21
Johns Elementary	\$178,556.34
Jones Academy	\$10,069.36
Lamar High School	\$4,560.60
Larson Elementary	\$199,960.89
Little Elementary	\$1,970.45
Martin High School	\$8,022.88
McNutt Elementary	\$29,128.86
Miller Elementary	\$211,062.48
Peach Elementary	\$31,314.93
Sam Houston High School	\$15,022.16
Shackelford Jr High	\$170,120.64
Sherrod Elementary	\$3,284.01
Speer Elementary	\$175,528.81
Turning Point Jr High	\$2,052.50
Wimbish Elementary	\$4,063.57
Workman Jr High	\$43,081.42
CTS - AV Project	\$25,757.54
Farrell Elementary	\$11,524.21
Johns Elementary	\$14,233.33
CTS - StudentStationPK	\$410,256.00
Amos Elementary	\$11,396.00
Anderson Elementary	\$17,094.00
Atherton Elementary	\$11,396.00
Bebensee Elementary	\$17,094.00
Beckham Elementary	\$5,698.00

Berry Elementary	\$17,094.00
Blanton Elementary	\$11,396.00
Bryant Elementary	\$11,396.00
Burgin Elementary	\$11,396.00
Crouch Elementary	\$11,396.00
Dunn Elementary	\$5,698.00
Ellis Elementary	\$11,396.00
Farrell Elementary	\$11,396.00
Fitzgerald Elementary	\$11,396.00
Foster Elementary	\$11,396.00
Goodman Elementary	\$11,396.00
Hale Elementary	\$11,396.00
Johns Elementary	\$17,094.00
Knox Elementary	\$5,698.00
Larson Elementary	\$5,698.00
Miller Elementary	\$5,698.00
Moore Elementary	\$5,698.00
Morton Elementary	\$17,094.00
Pearcy Elementary	\$5,698.00
Pope Elementary	\$5,698.00
Rankin Elementary	\$11,396.00
Remyse Elementary	\$5,698.00
Roark Elementary	\$11,396.00
Sherrod Elementary	\$17,094.00
Short Elementary	\$11,396.00
South Davis Elementary	\$11,396.00
Speer Elementary	\$11,396.00
Starrett Elementary	\$11,396.00
Swift Elementary	\$11,396.00
Webb Elementary	\$11,396.00
Williams Elementary	\$11,396.00
Wimbish Elementary	\$11,396.00
Wood Elementary	\$5,698.00
CTS - StudentStations	\$1,144,800.00
Ashworth Elementary	\$28,552.00
Barnett Jr High	\$92,880.00
Beckham Elementary	\$33,024.00
Berry Elementary	\$40,592.00
Boles Jr High	\$82,560.00
Carter Jr High	\$149,640.00
Corey Academy	\$105,486.00
Crow Elementary	\$33,024.00
Dunn Elementary	\$75,800.00
Farrell Elementary	\$41,280.00
Goodman Elementary	\$36,808.00
Jones Academy	\$69,802.00
Larson Elementary	\$41,280.00
Sherrod Elementary	\$36,808.00
Wood Elementary	\$45,064.00
Workman Jr High	\$232,200.00
INFRA - DigitalSignage 2015-2016	\$19,876.93
Jones Academy	\$9,927.29

McNutt Elementary	\$4,876.91
Peach Elementary	\$5,072.73
REP -	\$73,569.20
Annex I & II	\$7,333.00
Educational Enrichment Center	\$11,644.00
Gunn Jr High	\$3,477.26
Lamar High School	\$44,209.05
Sam Houston High School	\$3,428.63
Workman Jr High	\$3,477.26
REP - Lab	\$8,460.00
Educational Enrichment Center	\$8,460.00
REP - Printer Standard	\$5,544.84
Barnett Jr High	\$2,772.42
Rankin Elementary	\$2,772.42
REP - TeacherStations	\$1,038,003.98
A Time to Love Learning Center	\$632.26
Allstars Learning Center	\$632.26
Ameen People Montessori	\$632.26
Amos Elementary	\$33,517.22
Arlington II Child Care Associates	\$632.26
Ashworth Elementary	\$35,239.52
Bailey Jr High	\$48,948.42
Barnett Jr High	\$15,615.60
Beckham Elementary	\$9,503.56
Berry Elementary	\$39,725.86
Blanton Elementary	\$3,108.04
Carter Jr High	\$66,174.26
Children's Place	\$632.26
Childtime	\$632.26
Crouch Elementary	\$42,300.90
Crow Elementary	\$33,182.96
Destiny Academy	\$1,264.52
Duff Elementary	\$32,412.48
Dunn Elementary	\$37,763.78
Ellis Elementary	\$44,769.42
Fitzgerald Elementary	\$32,131.48
Foster Elementary	\$35,239.52
Grace Lutheran	\$632.26
Hale Elementary	\$34,953.74
Hill Elementary	\$28,800.66
Humpty Dumpty	\$632.26
Inspiring Generations Academy	\$632.26
Johns Elementary	\$41,339.34
Kid's Community Preschool & Daycare #1	\$632.26
Kid's Community Preschool & Daycare #2	\$632.26
Kooken Educational Center	\$15,225.20
Larson Elementary	\$39,035.56
Madinah Academy	\$632.26
Miller Elementary	\$41,966.64
Moore Elementary	\$44,364.90
Peach Elementary	\$1,720.00
Seguin High School	\$22,543.94

Shackelford Jr High	\$45,077.16
Short Elementary	\$33,793.26
South Davis Elementary	\$38,691.56
Speer Elementary	\$41,746.34
Starrett Elementary	\$36,400.00
Transforming Lives	\$632.26
Tucker Child Development Center	\$632.26
Upbringing in a Better Way	\$632.26
Webb Elementary	\$51,331.98
YET Center (Salvation Army)	\$632.26
REP - TSDStock	\$143,737.10
Annex I & II	\$140,263.10
Williams Elementary	\$3,474.00
REP -AdminReplacement	\$3,176.00
Admin. Bldg - J W Counts	\$3,176.00
TA -	\$484.00
Annex V (Enterprise Cntr)	\$484.00
TA - Technology Access	\$3,079.95
Admin. Bldg - J W Counts	\$3,079.95
TI Grant 2016-2017	\$523,981.43
Arlington High School	\$16,292.50
Bailey Jr High	\$11,637.50
Beckham Elementary	\$33,906.00
Berry Elementary	\$10,641.82
Blanton Elementary	\$9,474.04
Boles Jr High	\$21,589.50
Bowie High School	\$10,859.01
Butler Elementary	\$11,894.00
Carter Jr High	\$1,295.00
Corey Academy	\$8,431.95
Duff Elementary	\$28,954.75
Farrell Elementary	\$3,108.00
Fitzgerald Elementary	\$13,727.00
Hill Elementary	\$6,035.00
Jones Academy	\$23,310.00
Larson Elementary	\$6,162.75
Little Elementary	\$16,238.99
McNutt Elementary	\$36,047.69
Miller Elementary	\$55,971.02
Moore Elementary	\$25,481.68
Morton Elementary	\$11,417.00
Peach Elementary	\$22,271.76
Pearcy Elementary	\$9,693.00
Sam Houston High School	\$8,562.00
Seguin High School	\$6,912.00
Speer Elementary	\$11,818.00
Swift Elementary	\$3,108.00
West Elementary	\$1,295.00
Wimbish Elementary	\$14,220.00
Wood Elementary	\$19,328.98
Workman Jr High	\$39,204.00
Young Jr High	\$25,093.49

(blank)	\$84,170.65
Anderson Elementary	\$3,477.26
Annex I & II	\$2,600.00
Annex V (Enterprise Cntr)	\$200.67
Arlington Collegiate High School	\$68,284.08
Ousley Jr High	\$4,424.64
Seguin High School	\$5,184.00
642.11.6399.I2.838.I2.0.00	\$3,783.74
CTS - AV Project	\$3,783.74
Hill Elementary	\$3,783.74
642.53.6249.00.838.I2.0.00	\$108,940.03
CTS - AV Project	\$4,829.53
Annex I & II	\$1,150.00
Sam Houston High School	\$3,679.53
CTS - StudentStationPK	\$24,192.00
Amos Elementary	\$672.00
Anderson Elementary	\$1,008.00
Atherton Elementary	\$672.00
Bebensee Elementary	\$1,008.00
Beckham Elementary	\$336.00
Berry Elementary	\$1,008.00
Blanton Elementary	\$672.00
Bryant Elementary	\$672.00
Burgin Elementary	\$672.00
Crouch Elementary	\$672.00
Dunn Elementary	\$336.00
Ellis Elementary	\$672.00
Farrell Elementary	\$672.00
Fitzgerald Elementary	\$672.00
Foster Elementary	\$672.00
Goodman Elementary	\$672.00
Hale Elementary	\$672.00
Johns Elementary	\$1,008.00
Knox Elementary	\$336.00
Larson Elementary	\$336.00
Miller Elementary	\$336.00
Moore Elementary	\$336.00
Morton Elementary	\$1,008.00
Pearcy Elementary	\$336.00
Pope Elementary	\$336.00
Rankin Elementary	\$672.00
Remyse Elementary	\$336.00
Roark Elementary	\$672.00
Sherrod Elementary	\$1,008.00
Short Elementary	\$672.00
South Davis Elementary	\$672.00
Speer Elementary	\$672.00
Starrett Elementary	\$672.00
Swift Elementary	\$672.00
Webb Elementary	\$672.00
Williams Elementary	\$672.00
Wimbish Elementary	\$672.00

Wood Elementary	\$336.00
CTS - StudentStations	\$61,474.00
Ashworth Elementary	\$1,950.00
Barnett Jr High	\$5,580.00
Beckham Elementary	\$2,240.00
Berry Elementary	\$2,780.00
Boles Jr High	\$4,960.00
Carter Jr High	\$8,990.00
Crow Elementary	\$2,240.00
Dunn Elementary	\$1,584.00
Farrell Elementary	\$2,800.00
Goodman Elementary	\$2,510.00
Jones Academy	\$3,510.00
Larson Elementary	\$2,800.00
Sherrod Elementary	\$2,510.00
Wood Elementary	\$3,070.00
Workman Jr High	\$13,950.00
REP -	\$300.00
Educational Enrichment Center	\$300.00
TI Grant 2016-2017	\$18,026.00
Annex I & II	\$18,026.00
(blank)	\$118.50
Annex I & II	\$118.50
643.11.6399.01.838.I2.0.00	\$492,951.81
CTS - AV Project	\$5,929.33
Bailey Jr High	\$570.90
Berry Elementary	\$600.83
Bryant Elementary	\$2,335.56
Larson Elementary	\$879.34
Miller Elementary	\$941.16
Roark Elementary	\$601.54
CTS - StudentStations	\$32,488.08
Dunn Elementary	\$1,378.00
Short Elementary	\$15,641.48
Williams Elementary	\$15,468.60
CTS - StudentStations K-2nd. Grade	\$204,412.32
Anderson Elementary	\$12,052.64
Bebensee Elementary	\$12,052.64
Blanton Elementary	\$12,052.64
Career & Technical Education Center	\$56,767.48
Ellis Elementary	\$15,065.80
Foster Elementary	\$12,052.64
Hill Elementary	\$10,546.06
Johns Elementary	\$12,052.64
Key Elementary	\$10,546.06
Morton Elementary	\$15,065.80
South Davis Elementary	\$15,065.80
Starrett Elementary	\$9,039.48
Webb Elementary	\$12,052.64
REP -	\$7,023.00
Arlington High School	\$1,170.50
Bowie High School	\$1,170.50

Lamar High School	\$1,170.50
Martin High School	\$1,170.50
Sam Houston High School	\$1,170.50
Seguin High School	\$1,170.50
REP - TeacherStations	\$5,531.76
Wimbish Elementary	\$5,531.76
REP - TSDParts	\$15,320.25
Annex I & II	\$15,042.75
Callaway Bldg (Annex IV)	\$277.50
REP - TSDStock	\$10,638.00
Annex I & II	\$10,638.00
REP -AdminReplacement	\$9,839.86
Annex I & II	\$1,069.55
Annex V (Enterprise Cntr)	\$8,770.31
TI Grant 2017-2018	\$132,264.20
Annex I & II	\$12,679.12
Arlington High School	\$1,577.98
Bailey Jr High	\$2,973.40
Beckham Elementary	\$3,824.57
Boles Jr High	\$9,867.40
Burgin Elementary	\$2,202.50
Butler Elementary	\$2,762.26
Corey Academy	\$1,355.00
Duff Elementary	\$11,492.63
Dunn Elementary	\$1,355.00
Foster Elementary	\$1,355.00
Gunn Jr High	\$4,832.44
Hale Elementary	\$3,190.79
Hill Elementary	\$2,654.35
Knox Elementary	\$1,646.77
Little Elementary	\$1,126.00
Martin High School	\$1,355.00
McNutt Elementary	\$1,663.02
Miller Elementary	\$2,223.59
Morton Elementary	\$569.95
Ousley Jr High	\$1,355.00
Peach Elementary	\$3,694.75
Pearcy Elementary	\$1,355.00
Seguin High School	\$5,575.33
Sherrod Elementary	\$2,235.00
Short Elementary	\$8,510.42
Starrett Elementary	\$2,931.42
Thornton Elementary	\$5,165.67
Webb Elementary	\$5,552.14
West Elementary	\$3,860.86
Wood Elementary	\$10,869.36
Young Jr High	\$10,452.48
(blank)	\$69,505.01
Annex I & II	\$1,649.95
Annex V (Enterprise Cntr)	\$45,086.40
Arlington Collegiate High School	\$145.89
Arlington High School	\$1,021.23

Bailey Jr High	\$583.56
Barnett Jr High	\$583.56
Boles Jr High	\$437.67
Bowie High School	\$583.56
Career & Technical Education Center	\$884.76
Carter Jr High	\$729.45
Ferguson Center	\$4,502.67
Gunn Jr High	\$291.78
Lamar High School	\$1,167.12
Martin High School	\$583.56
Nichols Jr High	\$875.34
Ousley Jr High	\$583.56
Sam Houston High School	\$1,458.90
Seguin High School	\$437.67
Shackelford Jr High	\$437.67
Turning Point Secondary School	\$5,564.14
Workman Jr High	\$1,167.12
Young Jr High	\$729.45
643.11.6399.20.838.I2.0.00	\$6,409,196.16
Ag Center	\$39.95
Agriculture Center	\$39.95
AV System Project	\$37,077.63
Annex V (Enterprise Cntr)	\$5,771.48
Peach Elementary	\$26,702.20
Sam Houston High School	\$4,603.95
CTE Center	\$7,081.04
Career & Technical Education Center	\$7,081.04
CTS - AV Project	\$3,313,752.05
Arlington High School	\$8,369.40
Bailey Jr High	\$175,615.75
Barnett Jr High	\$193,404.72
Berry Elementary	\$178,237.39
Blanton Elementary	\$11,767.84
Boles Jr High	\$32,147.78
Bowie High School	\$8,369.40
Burgin Elementary	\$9,552.55
Career & Technical Education Center	\$5,031.27
Carter Jr High	\$206,557.67
Crouch Elementary	\$7,478.60
Crow Elementary	\$135,176.11
Ditto Elementary	\$148,498.20
Ellis Elementary	\$185,193.49
Fitzgerald Elementary	\$162,835.51
Foster Elementary	\$6,417.26
Knox Elementary	\$5,045.14
Kooken Educational Center	\$66,227.19
Lamar High School	\$8,369.40
Larson Elementary	\$3,730.41
Moore Elementary	\$223,599.38
Pearcy Elementary	\$2,003.64
Roark Elementary	\$608.11
Sam Houston High School	\$27,294.55

Seguin High School	\$11,346.53
Shackelford Jr High	\$1,781.60
Sherrod Elementary	\$8,466.35
Short Elementary	\$170,161.86
South Davis Elementary	\$181,457.34
Speer Elementary	\$185,823.21
Starrett Elementary	\$163,668.94
Swift Elementary	\$159,183.70
Thornton Elementary	\$17,750.67
Turning Point Secondary School	\$27,787.90
Webb Elementary	\$214,239.30
West Elementary	\$179,705.61
Young Jr High	\$180,848.28
CTS - StudentStations	\$127,415.84
Miller Elementary	\$11,767.84
Short Elementary	\$71,488.00
Williams Elementary	\$44,160.00
CTS - StudentStations K-2nd. Grade	\$806,374.00
Anderson Elementary	\$65,824.00
Bebensee Elementary	\$65,854.00
Blanton Elementary	\$65,824.00
Ellis Elementary	\$82,280.00
Foster Elementary	\$65,824.00
Hill Elementary	\$57,596.00
Johns Elementary	\$65,824.00
Key Elementary	\$57,596.00
Morton Elementary	\$82,280.00
South Davis Elementary	\$82,280.00
Starrett Elementary	\$49,368.00
Webb Elementary	\$65,824.00
REP -	\$475,634.42
Annex III	\$6,945.18
Arlington High School	\$112,140.00
Bowie High School	\$66,568.32
Educational Enrichment Center	\$6,313.80
Gunn Jr High	\$18,941.40
Lamar High School	\$26,160.00
Martin High School	\$74,008.46
Plant Maint. & Operation - Gen	\$5,051.04
Sam Houston High School	\$121,350.00
Seguin High School	\$26,160.00
Transportation	\$2,525.52
Turning Point Secondary School	\$9,470.70
REP - C&T 2017	\$24,176.05
Bowie High School	\$9,146.05
Martin High School	\$15,030.00
REP - Printer Standard	\$507,110.00
Annex I & II	\$507,110.00
REP - TSDStock	\$88,305.50
Annex I & II	\$88,305.50
REP -AdminReplacement	\$72,554.32
Admin. Bldg - J W Counts	\$29,064.35

Annex I & II	\$10,916.88
Annex V (Enterprise Cntr)	\$30,996.37
Career & Technical Education Center	\$1,576.72
TI Grant 2017-2018	\$727,487.18
Arlington High School	\$6,380.21
Bailey Jr High	\$27,681.30
Beckham Elementary	\$42,135.00
Boles Jr High	\$66,671.30
Burgin Elementary	\$11,820.00
Butler Elementary	\$13,952.89
Corey Academy	\$9,724.00
Ditto Elementary	\$4,351.26
Duff Elementary	\$95,632.00
Dunn Elementary	\$9,724.00
Foster Elementary	\$9,724.00
Gunn Jr High	\$16,560.00
Hale Elementary	\$38,896.00
Hill Elementary	\$27,761.26
Knox Elementary	\$24,242.00
Martin High School	\$7,480.00
McNutt Elementary	\$7,178.00
Miller Elementary	\$11,820.00
Morton Elementary	\$4,351.26
Peach Elementary	\$24,508.00
Pearcy Elementary	\$18,569.68
Seguin High School	\$29,667.00
Shackelford Jr High	\$2,850.00
Sherrod Elementary	\$8,668.00
Short Elementary	\$32,221.00
Starrett Elementary	\$15,198.00
Thornton Elementary	\$18,340.00
Webb Elementary	\$20,544.00
West Elementary	\$35,026.72
Wood Elementary	\$30,544.00
Young Jr High	\$55,266.30
(blank)	\$222,188.18
Admin. Bldg - J W Counts	\$9,529.08
Anderson Elementary	\$26,731.00
Annex I & II	\$11,274.88
Annex V (Enterprise Cntr)	\$224.00
Blanton Elementary	\$26,731.00
Bowie High School	\$5,502.00
Career & Technical Education Center	\$39,590.00
Ferguson Center	\$16,560.00
Hale Elementary	\$8,825.88
Lamar High School	\$336.54
McNutt Elementary	\$36,469.00
Patrick Elementary	\$38,721.00
Shackelford Jr High	\$1,693.80
643.53.6249.00.838.12.0.00	\$77,170.34
CTS - AV Project	\$31,904.09
Bailey Jr High	\$1,195.97

Bebensee Elementary	\$3,305.61
Beckham Elementary	\$2,671.52
Boles Jr High	\$8,662.47
Bryant Elementary	\$2,658.92
Career & Technical Education Center	\$280.56
Corey Academy	\$4,302.34
Johns Elementary	\$499.47
Larson Elementary	\$1,134.99
Little Elementary	\$1,422.40
Sherrod Elementary	\$353.85
Turning Point Secondary School	\$5,415.99
CTS - StudentStations	\$4,505.00
Short Elementary	\$1,955.00
Williams Elementary	\$2,550.00
CTS - StudentStations K-2nd. Grade	\$24,010.00
Career & Technical Education Center	\$24,010.00
TI Grant 2017-2018	\$15,600.00
Career & Technical Education Center	\$15,600.00
(blank)	\$1,151.25
Annex I & II	\$296.25
Ferguson Center	\$855.00
643.81.6639.00.838.12.0.00	\$20,169.70
(blank)	\$20,169.70
McNutt Elementary	\$10,084.85
Peach Elementary	\$10,084.85
Grand Total	\$43,910,136.27

TRANSPORTATION





MEMORANDUM

TO: Cindy Powell
Chief Financial Officer

FROM: Tim Collins
Director of Transportation

DATE: April 2, 2018

SUBJECT: Vehicle Purchases from 2014 Bond Program

Buses planned for purchase in year 4 of the bond program have been ordered. The purchase includes:

- 3 - 2018 model: Integrated CE S Bus, 77 Passenger Diesel Buses at a total of \$282,417.00 (\$94,139.00 per bus). Approximate delivery of these 3 buses will be the week of April 23, 2018.
- 17 – 2018 model: BBCV26/Integrated CE S Bus, 54 Passenger Propane Buses at a total of \$1,877,855.00 (\$110,462.05 avg. cost per bus). Approximate delivery date for these 17 buses will be the week of June 4, 2018.

Total Costs: \$2,160,272.00 plus \$800.00 (x2) buy board fee per Purchase Order = **\$2,161,872.00**
Bond Budget: \$2,578,499
Savings: \$416,627

- Twenty-five white fleet vehicles were ordered on February 28th to replace existing vehicles. Quotes were finalized and purchases orders are in place. No definitive delivery date at this time.

FACILITIES



**Arlington Independent School District
Board of Trustees Communication**


Meeting Date: February 1, 2018	Consent Item
Subject: Selection of Method of Procurement for 2014 Bond Project Renovations for Phase IV – Bid Packages 1-7	

Purpose: To provide the Board of Trustees the opportunity to review and approve the procurement methods for 2014 Bond Project Renovations for Phase IV – Bid Packages 1-7.

Background: Board Policy CV (Local) requires, “the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District.”

Administration recommends that Competitive Sealed Proposal (CSP) be considered as the procurement method for the various projects included in Phase IV – Bid Packages 1-7 of the 2014 Bond Program. Included herewith is a memorandum with a brief description of the two most commonly used construction procurement methods and a recommendation explaining why CSP is considered the procurement method that will provide the best value for projects in Phase IV-Bid Packages 1-7.

Recommendation: Administration recommends approval of CSP as the procurement method for each of the projects included in Phase IV – Bid Packages 1-7 of the 2014 Bond Program.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  <hr/> Prepared by: Wm. Kelly Horn <hr/> Date: January 24, 2018
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MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Service
DATE: January 24, 2018
SUBJECT: 2014 Bond Program, Phase IV Construction Methods of Procurement

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12 month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a brief description of these procurement methods and recommendations for the procurement method to be utilized for the construction projects in phase IV of the bond program.

Competitive Sealed Proposal (CSP)

CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, contractors past experience, etc.

Construction Management at Risk (CMR)

CMR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.

Procurement Method Recommendation for Bond 2014 Phase IV Projects:

Listed below are all 2014 Bond Program Phase IV projects and the recommended construction procurement method for each project:

Competitive Sealed Proposal (CSP) Recommendation:

With the exception of the Athletics Complex, the Phase IV projects are deficiency and life cycle replacement work with relatively limited project scopes. Project phasing and scheduling are simplified and defined. The Athletics Complex is a new facility. For each of the Phase IV projects, District Administration and project architects have determined that the current construction market is more favorable for CSP project delivery with potentially greater project value achieved as a result of more aggressive and competitive pricing:

PH4-1	Boles JHS	Deficiency and Life Cycle Replacement	Construction Budget \$ 1,376,183
PH4-2	Venture HS	Deficiency and Life Cycle Replacement	Construction Budget \$ 1,154,747
PH4-3	Bailey JHS	Deficiency and Life Cycle Replacement	Construction Budget \$ 2,533,386
	Kooken EC	Deficiency and Life Cycle Replacement	Construction Budget \$ 1,578,147
PH4-4	Bowie HS	Deficiency and Life Cycle Replacement	Construction Budget \$ 8,424,973
	Ashworth ES	Deficiency and Life Cycle Replacement	Construction Budget \$ 1,780,063
PH4-5	Lamar HS	Deficiency and Life Cycle Replacement	Construction Budget \$10,704,108
	Larson ES	Deficiency and Life Cycle Replacement	Construction Budget \$ 1,759,560
PH4-6	Athletics Complex	New Facility	Construction Budget \$21,926,352
PH4-7	Carter JHS	Deficiency and Life Cycle Replacement	Construction Budget \$ 5,025,358
	Blanton ES	Deficiency and Life Cycle Replacement	Construction Budget \$ 2,736,595
	Crow ES	Deficiency and Life Cycle Replacement	Construction Budget \$ 1,450,410



2014 Bond Program Update

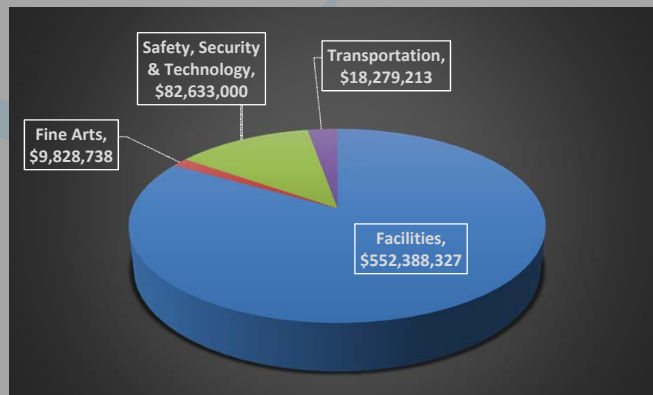
HUB Participation
February 15, 2018

Historically Underutilized Business:

- State of Texas Definition:
 - a for-profit entity that has not exceeded the size standard prescribed by [34 TAC § 20.294](#), and has its principal place of business in Texas, and
 - is at least 51 percent owned by an Asian Pacific American, Black American, Hispanic American, Native American, American woman and/or Service Disabled Veteran, who reside in Texas and actively participate in the control, operations and management of the entity's affairs.

Background

- 2014 Bond Program
 - Total package: \$663.1 million
 - Approved by voters on May 10, 2014



Background

- At outset of bond program, Board expressed desire to encourage HUB participation in bond construction projects
- AISD had not tracked HUB participation in construction contracts prior to the 2014 bond program



HUB Certifications

- Certifications recognized by AISD:
 - State of Texas Historically Underutilized Business Program
 - Dallas/Ft. Worth Minority Supplier Development Council
 - North Central Texas Regional Certification Agency

AISD HUB Actions

2014 Bond Construction Projects

- Points are awarded for sub-contractor (Tier II) HUB commitments submitted in qualifications/proposals for design and construction services
- For construction proposals, contractors are also scored in the interview process for their approach to recruiting, mentoring & obtaining Tier II HUB participation
- Tier II HUB activity is reported monthly to AISD by architects and contractors
- Tier II HUB commitments and actual participation are tracked
- Tier II HUB commitments and participation are reported to the Board and CBOC and are posted on AISD's website

AISD HUB Actions 2014 Bond Construction Projects

- Outreach efforts by the AISD Purchasing Department include participating in or hosting the following events:
 - AISD Contractor Symposiums
 - Annual Pan Asian Business Expo
 - DFW Minority Supplier Development Council Hard Hat Construction Expo
 - City of Arlington new vendor meetings
 - RFQs for architects and notices for contractor and sub-contractor proposals, are sent to all Arlington Chambers of Commerce, including minority chambers

HUB Participation

Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 12/17	Tier II HUB Participation Achieved % Thru 12/17	Tier II HUB Participation Amount Thru 12/17
TOTALS	\$ 408,934,526	24.46%	\$ 100,031,974	\$ 309,205,070	17.50%	\$ 54,100,294

Note: Totals above are excerpted from the 12/31/17 HUB Summary Report.

Additional Considerations

- Examine policy development establishing a HUB target and related procedures, including:
 - Legal review
 - Disparity study requirements
 - Impact on operations

Questions?



TO: Cindy Powell
Chief Financial Officer

FROM: Tammy Craig
Director of Purchasing

DATE: March 1, 2018

RE: **CSP 18-46 Junior High Tracks Project**

Competitive Sealed Proposal **18-46** is for the construction services for the District's Junior High Tracks Project, funded from the 2014 Bond Program. Tracks included in the project are for Bailey, Barnett, Boles, Carter, Gunn, Nichols, Shackelford, Workman and Young Junior High Schools. Two proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from Stantec Architects and an evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Tony Drollinger
Executive Director of Finance



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Services
DATE: February 22, 2018
SUBJECT: Competitive Sealed Proposal #18-46 for Junior High School Track Renovations Phase III, Bid Package 9

The District approved Junior High School Track Renovations as a part of the 2014 Bond program. Additionally, the Board of Trustees approved Stantec Architects (Stantec) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, Stantec, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from two general contractors:

Hellas Construction, Inc.
Paragon Sports Constructors

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	35%
Qualifications	40%
HUB Participation	10%
Interviews	15%

An evaluation committee consisting of the Chief Financial Officer, Assistant Superintendent of Administration, Executive Director of Plant Services, Director of Facility Planning and Construction, the District’s Senior Project Manager, District’s Civil Engineer, and the Design Architect completed evaluations and interviews. Hellas Construction, Inc., ranked highest amongst the proposers at 71.03 points. District staff worked with Hellas Construction, Inc., to ensure that the intended project scope is being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for junior high school track renovations is attached.

Pending approval of the CSP, work on this project will begin in the spring of 2018 with substantial completion expected in the summer of 2018.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Hellas Construction, Inc., in the amount of \$7,727,384.82. The original construction budget is \$5,252,028.28. This CSP is over the original construction budget by \$2,475,356.54. Relocation and repositioning of the football fields, spectator infrastructure, and utilities necessary to construct a four-lane track are the reasons for the project exceeding the original construction budget.



February 22, 2018
File: 214000464

Attention: Wm. Kelly Horn, Arlington I.S.D.
1201 Colorado Lane
Arlington, Texas 76015

Dear Kelly,

Reference: Arlington I.S.D. Ph3 BP9 – Junior High School Track Renovations

Arlington I.S.D. received competitive sealed proposals for the above-mentioned project on February 15, 2018. The district received proposals from Hellas Construction and Paragon Sports Constructors. After receipt of proposals, the submittals were evaluated and both proposers were selected to interview with representatives of Arlington I.S.D. and Stantec. These interviews were held on the morning of February 21, 2018.

After review and evaluation of the proposals submitted and the subsequent interviews, it is our recommendation to proceed with the selection of Hellas Construction for this project. The original proposal from Hellas Construction was in the amount of \$7,998,000. However, a list of cost savings has been compiled and we recommend acceptance of those items. With those accepted, the cost for this scope of work will be \$7,727,384.82.

Regards,

Stantec Architecture

A handwritten signature in blue ink, appearing to read "Jonathan Aldis", is written over a light blue circular watermark.

Jonathan Aldis
Principal
Phone: (214) 473-2504
Jonathan.Aldis@stantec.com

Attachment: Value Engineering Form

qj document6

Design with community in mind

Summary

PROJECT NAME: District Wide Junior High Track Renovations Project
PHASE - BID PACKAGE: PH3-BP09
PROJECT #: CSP 18-46

CSP Proposal Budget \$ 5,252,028

PROPOSAL SELECTION CRITERIA	
Price	35%
HUB Commitment	10%
Qualifications	40%
Interview	15%
Total	100%

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Hellas Construction, Inc.	\$7,998,000	22.98	20	10.00	63.33	25.33	58.32	1
Paragon Sports Constructors	\$7,770,570	23.66	1	0.50	79.17	31.67	55.82	2

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Hellas Construction, Inc.	\$7,998,000	22.98	20	10.00	63.33	25.33	12.71	71.03	1
Paragon Sports Constructors	\$7,770,570	23.66	1	0.50	79.17	31.67	11.29	67.11	2

Arlington Independent School District Board of Trustees Communication

Meeting Date: March 1, 2018

Consent Item

Subject: Change Order #2 Amending the Contract Amount and Substantial Completion Date for 2014 Bond Construction Project for Webb ES, Phase III - Bid Package 10

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #2 amending the contract amount and substantial completion date for 2014 Bond Construction Project for Webb ES, Phase III – Bid Package 10.

Background: Through the later stages of project construction the General Contractor, MART, Inc., (MART), incurred additional costs and delays in construction related to unforeseen sanitary sewer line conditions and modifications necessary to install a new sanitary sewer line for the grease interceptor for the kitchen at Webb ES. The existing sanitary sewer line was very old and deteriorated to the point that it was collapsing and would not support a reliable connection to the new grease interceptor. Additionally, the contractor incurred additional plumbing and electrical costs to relocate and support a beverage machine, a new washer/dryer, and a new hand sink, to satisfy health codes not addressed in original installation. This work could not be funded through the original, Board approved, construction contract.

The construction delays are associated with design and engineering necessary to install a new sanitary sewer line connecting the kitchen to the City of Arlington service at Cooper Street. There is a need to allow MART additional time to complete the project without the concern of monetary penalty associated with this delay. The original contracted substantial completion date was August 18, 2017. It was amended to December 15, 2017, by the Board of Trustees in Change Order #1 at the November 2, 2017, Board Meeting. Pending approval of Change Order #2 the amended substantial completion date will be March 9, 2018. Additionally, Change Order #2 will increase funding for the Webb ES construction project in the amount of \$86,416.95. This change order is comprised of two main areas summarized in the table below.

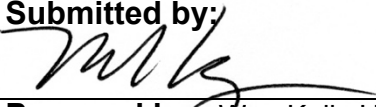
LBL Architects (LBL), the project architect, has reviewed the change order and validated the costs and revised substantial completion date with MART and AISD staff.

Change Order Summary:

Item	Description	Cost
08	Installation of New Sanitary Sewer Lines Serving the Kitchen to City Service	\$75,444.14
09	Plumbing and Electrical Costs to Address Health Codes for Installation of Beverage Station, New Washer/Dryer, and New Hand Sink	\$10,972.81
Sum of changes		\$86,416.95

Attached are letters from LBL and MART explaining the need for amending the substantial completion date to March 9, 2018, and increasing funding for costs associated with unforeseen sanitary sewer line installation and modifications to accommodate the new grease interceptor for the renovated kitchen. The original contract amount for the project was \$696,000. The Board of Trustees approved Change Order #1 in the amount of \$79,487.73 on November 2, 2017. Administration is seeking Board approval for Change Order #2 in the amount of \$86,416.95. Pending approval of Change Order #2 the amended contract amount will be \$861,904.68.

Recommendation: Administration Recommends Approval

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by:</p> 
	<p>Prepared by: Wm. Kelly Horn</p>
	<p>Date: February 19, 2018</p>

February 20, 2018

Kelly Horn
Executive Director of Plant Services
Arlington ISD
1201 Colorado Lane
Arlington, Texas 76015

Construction Change Directive
CCD #02

RE: AISD 2014 Bond – Phase 3 BP 10-06
Webb Elementary School – Kitchen renovations

RFP #08-Unforeseen conditions during installation of grease interceptor
RFP #09-Relocate Beverage Station, add washer/dryer connections and sink change

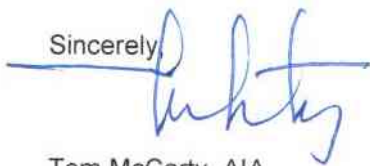
Mr. Horn,

Mart Inc. have submitted RFP #08 for unforeseen conditions during installation of grease interceptor and RFP #09 to relocate Beverage Station, add washer/dryer connections and change of hand wash sink. We have reviewed the attached RFP #08 and RFP #09, and find them to be acceptable.

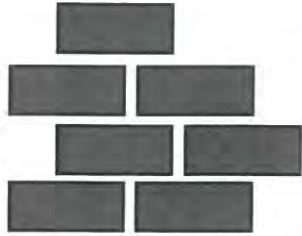
RFP #08:	\$ 75,444.14
RFP #09:	<u>\$ 10,972.81</u>
CCD #02 Amount:	\$86,416.95

Mart Inc. has requested an additional 84 calendar days for this scope of work extending their completion date from December 15, 2017 to **March 9, 2018**.

Sincerely,



Tom McCarty, AIA
Vice President



MART, Inc.
General Contractor

P.O. Box 170983, Irving, Texas 75017-0983 - 1503 Perry Street, Irving, Texas 75060

972.721.1522(voice), 972.721.1660 (fax) - www.martgc.com

February 20, 2018

TO: Angel Silva
William Horn

From: Tom Neeley
P.O. Box 2910
Austin, TX 78768
(512) 463-0641
(512) 463-0044 Fax

Mart is submitting this change order for the Webb elementary project.
The change is for unforeseen conditions during the installation of the grease interceptor and the relocation of some of the cafeteria equipment.

The total of these change orders is \$86,416.95

The Substantial completion date for this project is: **March 9,2018**

Sincerely,

Tom Neeley
Project Manger
Mart, Inc.

Arlington Independent School District Board of Trustees Communication

Meeting Date: March 1, 2018

Consent Item

Subject: Selection of Method of Procurement for Site Improvements and Renovations Project for Sherrod Elementary School

Purpose: To provide the Board of Trustees the opportunity to review and approve the procurement method for Site Improvements and Renovations Project for Sherrod Elementary School.


Background: Board Policy CV (Local) requires, “the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District.”

Sherrod Elementary School was included in a package with Ellis ES, Nichols JHS, and Turning Point Secondary School for renovations, deficiency improvements, and additions in the 2014 Bond Program. Construction at each of these campuses is in various stages of completion and closeout at this time. Site improvements and renovations at Sherrod Elementary School were negatively impacted by the identification of an unforeseen subsurface petroleum pipeline easement that prevented planned improvements for the paved parking area. In an effort to prevent holding up the project and creating expense due to unforeseen project delays, the District pulled this scope of work from the construction manager-at-risk, Balfour Beatty Corporation (BBC), with the intent to redesign and construct at a later date.

At this time the project architect, WRA, and its sub-consultants have completed the necessary redesigns to avoid the pipeline easement. The District is now prepared to bid the project to complete the planned improvements for Sherrod Elementary School. BBC has demobilized from the site and has no interest in completing this work. District administration is confident that the District can achieve greater value and an improved schedule of work by bidding this scope of work as a Competitive Sealed Proposal.

Included herewith is a memo recommending that Competitive Sealed Proposal be selected as the procurement method for site improvements and renovations at Sherrod Elementary School. The project will be funded using 2014 Bond Funds previously allocated for this project.

Recommendation: Administration recommends approval

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by:</p> 
	<p>Prepared by: Wm. Kelly Horn</p>
	<p>Date: February 19, 2018</p>



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Service
DATE: February 19, 2018
SUBJECT: Selection of Method of Procurement for Site Improvements and Renovations at Sherrod Elementary School

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12 month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a brief description of these procurement methods and a recommendation for the procurement method to be used for site improvements and renovations project at Sherrod Elementary School.

Competitive Sealed Proposal (CSP)

CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, HUB participation commitment, the contractors past experience, etc.

Construction Management at Risk (CMR)

CMR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.

Based on the simplicity and relatively small project scope for this project, the District will receive greater project value as a result of more aggressive, competitive pricing through the Competitive Sealed Proposal (CSP) method of procurement. District Administration is recommending that CSP be selected as the procurement method for site improvements and renovations project at Sherrod Elementary School.

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: March 1, 2018

Consent Item

Subject: Salvage Property

Purpose:

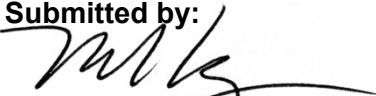
To provide the Board of Trustees the opportunity to review the request to dispose of salvage property prior to final Board Approval.

Background:

Attached are letters from William Kelly Horn, Executive Director of Plant Services and Kevin Barlow, Executive Director of Research and Accountability. These letters request permission to dispose of District property. All equipment has been evaluated and categorized as damaged, poor condition, obsolete, non-operative or cost prohibitive to repair. Also included in the property are buildings no longer needed for utilization by the District, or have been condemned and must be demolished, as explained in the letter from Mr. Horn. Following Board approval, AISD will salvage the equipment as indicated in the letters attached.

Recommendation:

The Administration recommends the Board of Trustees declare all listed as salvage property.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Tammy Craig
	Date: 02/21/2018



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Services
DATE: February 14, 2018
SUBJECT: Temporary Building Salvage Request

Plant Services maintains and updates a complete inventory of temporary buildings throughout in the District. Periodically, the inventory review will indicate a surplus of one or more units no longer necessary for utilization. The following units are recommended for salvage.

The units at Sam Houston HS have been used for swing space classrooms during construction and must now be removed to complete parking lot renovations. The units at Larson ES, Bebenssee ES, Boles JHS, and Administration are excess inventory and no longer necessary for utilization. The units at Ellis are excess inventory after construction of the classroom addition and are no longer necessary for utilization. The unit at Seguin HS is dilapidated, condemned, and must be demolished. The District is relocating a unit from Sam Houston HS as a replacement.

The temporary building being recommended for salvage is listed below:

CURRENT LOCATION	INVENTORY NUMBER	RECOMMENDATION
Sam Houston High School	ME 90 M 133	Salvage - Auction
Sam Houston High School	ME 85 M 075	Salvage - Auction
Sam Houston High School	ME 01 M 169	Salvage - Auction
Sam Houston High School	ME 86 M 123	Salvage - Auction
Sam Houston High School	ME 86 M 095	Salvage - Auction
Sam Houston High School	ME 85 M 118	Salvage - Auction
Sam Houston High School	ME 86 M 031	Salvage - Auction
Sam Houston High School	MG 77 W 065	Salvage - Auction
Sam Houston High School	MG 77 W 073	Salvage - Auction
Sam Houston High School	MG 77 W 117	Salvage - Auction
Sam Houston High School	MG 86 M 018	Salvage - Auction
Larson Elementary School	ME 00 W 150	Salvage - Auction
Larson Elementary School	ME 00 W 151	Salvage - Auction
Ellis Elementary School	ME 09 M 214	Salvage - Auction
Ellis Elementary School	ME 88 M 069	Salvage - Auction
Ellis Elementary School	ME 86 M 017	Salvage - Auction
Bebensee Elementary School	ME 86 M 115	Salvage - Auction
Boles Junior High School	MG 77 W 127	Salvage - Auction
Boles Junior High School	MG 77 W 128	Salvage - Auction
Seguin High School	ME 07 M 184	Salvage - Demolish
Administration Building	ME 01 W 165	Salvage - Auction



2014 Bond Program Update

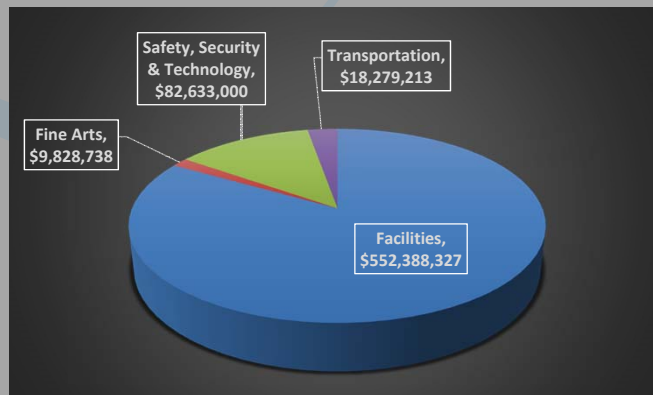
HUB Participation
February 15, 2018

Historically Underutilized Business:

- State of Texas Definition:
 - a for-profit entity that has not exceeded the size standard prescribed by [34 TAC § 20.294](#), and has its principal place of business in Texas, and
 - is at least 51 percent owned by an Asian Pacific American, Black American, Hispanic American, Native American, American woman and/or Service Disabled Veteran, who reside in Texas and actively participate in the control, operations and management of the entity's affairs.

Background

- 2014 Bond Program
 - Total package: \$663.1 million
 - Approved by voters on May 10, 2014



Background

- At outset of bond program, Board expressed desire to encourage HUB participation in bond construction projects
- AISD had not tracked HUB participation in construction contracts prior to the 2014 bond program



HUB Certifications

- Certifications recognized by AISD:
 - State of Texas Historically Underutilized Business Program
 - Dallas/Ft. Worth Minority Supplier Development Council
 - North Central Texas Regional Certification Agency

AISD HUB Actions 2014 Bond Construction Projects

- Points are awarded for sub-contractor (Tier II) HUB commitments submitted in qualifications/proposals for design and construction services
- For construction proposals, contractors are also scored in the interview process for their approach to recruiting, mentoring & obtaining Tier II HUB participation
- Tier II HUB activity is reported monthly to AISD by architects and contractors
- Tier II HUB commitments and actual participation are tracked
- Tier II HUB commitments and participation are reported to the Board and CBOC and are posted on AISD's website

AISD HUB Actions 2014 Bond Construction Projects

- Outreach efforts by the AISD Purchasing Department include participating in or hosting the following events:
 - AISD Contractor Symposiums
 - Annual Pan Asian Business Expo
 - DFW Minority Supplier Development Council Hard Hat Construction Expo
 - City of Arlington new vendor meetings
 - RFQs for architects and notices for contractor and sub-contractor proposals, are sent to all Arlington Chambers of Commerce, including minority chambers

HUB Participation

Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 12/17	Tier II HUB Participation Achieved % Thru 12/17	Tier II HUB Participation Amount Thru 12/17
TOTALS	\$ 408,934,526	24.46%	\$ 100,031,974	\$ 309,205,070	17.50%	\$ 54,100,294

Note: Totals above are excerpted from the 12/31/17 HUB Summary Report.

Additional Considerations

- Examine policy development establishing a HUB target and related procedures, including:
 - Legal review
 - Disparity study requirements
 - Impact on operations

Questions?