



**Citizens Bond Oversight Committee
Quarterly Meeting
August 9, 2018
5:00 pm, Crow Elementary School**

WELCOME (5:00 – 5:05).....Will Deakyne
CBOC Chairperson

TOUR OF CROW ELEMENTARY SCHOOL (5:05 – 5:45)
Kelly Horn, Executive Director of Plant Services
Jamie McDougall, Crow Elementary Principal

BOND PROGRAM PROGRESS REPORTS (5:45 – 6:45)
Cindy Powell, Chief Financial Officer
Chad Branum, Assistant Superintendent of Technology
Kelly Horn, Executive Director of Plant Services
Dr. Christopher Anderson, Director of Fine Arts
Tim Collins, Director of Transportation

RESPONSE TO CBOC REPORT TO BOARD (6:45 – 7:00).....Cindy Powell

OTHER BUSINESS (7:00 – 7:15).....Will Deakyne



2014 Bond Program Update

August 9, 2018

Bond 2014 Package Areas

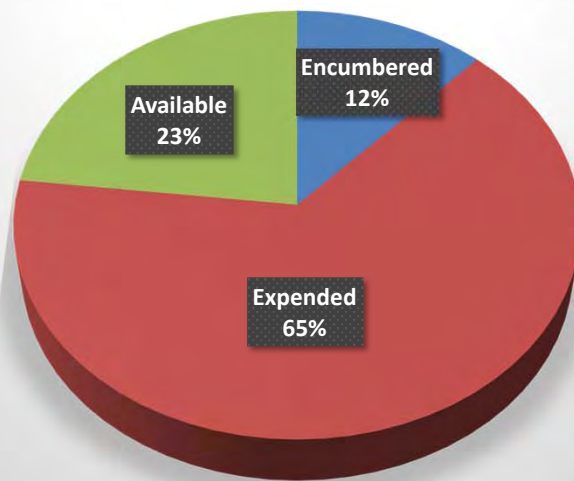
Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
Total	\$663,129,278

Bond Program Financial Summary (Phases I - V)

	Budget	Encumbered	Expended	Available
Facilities	\$552,388,327	\$75,490,620	\$353,910,951	\$122,986,757
Fine Arts	\$9,828,738	\$1,716,526	\$5,603,255	\$2,508,957
Safety, Security & Technology	\$82,633,000	\$1,730,137	\$61,956,683	\$18,946,181
Transportation	<u>\$18,279,213</u>	<u>\$1,958,681</u>	<u>\$12,528,573</u>	<u>\$3,791,959</u>
Totals	\$663,129,278	\$80,895,963	\$433,999,462	\$148,233,853
Bond Issuance Costs				(\$4,672,430)
Interest, Additional Proceeds & Other Income				<u>\$12,873,661</u>
Total Available Funds				\$156,435,084

Note: Totals may not add due to rounding.

Bond Program Financial Summary (Phases I – V)



2018 Bond Sale

- Fifth & final sale of bonds authorized for the 2014 Bond Program
 - Sale date: June 21, 2018
 - Sale amount: \$35,921,000
 - True Interest Cost: 3.0972%
- Credit ratings:
 - Moody's: Aa1
 - S&P: AA

2014 Bond Program Update



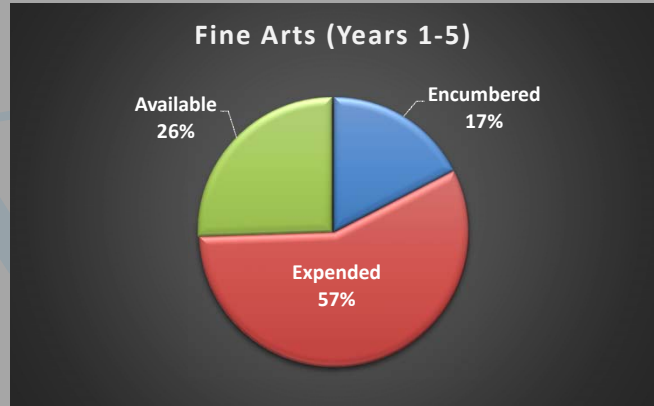
Fine Arts



Fine Arts Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,863,723	\$1,823,520	\$1,938,363	\$2,117,949	\$2,085,183	\$9,828,738

Expended to Date:	\$5,603,255
Encumbered:	\$1,716,526
Available:	\$2,508,957



Fine Arts

YEAR FOUR MUSIC CAPITAL PURCHASES

- Instrument and equipment purchases

CURRENT PRIORITIES

- Instructional planning and professional development to prepare for 3rd grade cohort at the Corey and Jones Academies of Fine Arts & Dual Language
- 88 kindergarten students accepted at each of the fine arts / dual language academies – total kindergarten cohort of 176 students
- Receipt of Year 4 instrument and equipment orders

Fine Arts Center Rim Bending for Steinway Spirio Grand Piano



\$135,000 donated by the Dan & Linda Dipert Family for a Steinway Spirio Grand Piano



2014 Bond Program Update



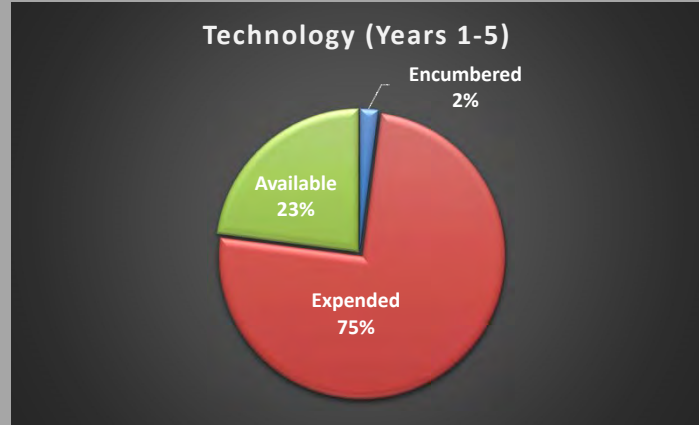
Safety, Security and Technology



Safety, Security & Technology Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$19,974,848	\$14,737,583	\$14,328,511	\$14,438,295	\$19,153,763	\$82,633,000

Expended to Date: \$61,956,683
 Encumbered: \$ 1,730,137
 Available: \$18,946,181



Security/Technology

INFRASTRUCTURE



- Network Infrastructure:
 - Year 4: 11 campuses completed
 - Year 5: 18 campuses scheduled
- PA Systems:
 - Year 4: 8 campuses completed
 - Year 5: 5 campuses scheduled
- IP Telephone Systems:
 - Year 4: 18 campuses completed
 - Year 5: 17 campuses scheduled

REPLACEMENT SCHEDULE

Ongoing in accordance with five-year replacement cycle
 (Desktops, Laptops, Printers, Projectors, etc.)



Security/Technology

CLASSROOM TECHNOLOGY STANDARDS



<http://tinyurl.com/technologybond>

- A/V Standard
 - Interactive Projectors Elementary
 - Non-Interactive Projectors Secondary
 - 64 schools complete
- Teacher Standard
 - Laptop w/ docking station
 - All schools complete
- Student Standard
 - Chromebook carts grades 3-12: Complete (1 cart for every 2 classrooms)
 - iPad Carts Pre-K: Complete
 - iPad Carts grades K-2: Complete



Security/Technology

Other Technology Bond Projects



<http://tinyurl.com/technologybond>

- Digital Signage
 - Campus needs assessment underway
 - Project scheduled for fall of 2018-19
- Construction project support
 - Technology installations & reinstallations
- Printer consolidation project
 - Year 4: 17 sites complete / 12 in process
 - Year 5: all remaining campuses



Security/Technology

TRANSFORMATION THROUGH INNOVATION (TI GRANT)

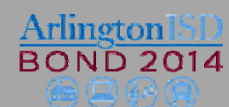
- Over \$4.2 million awarded for 208 grants since beginning of TI Grant Initiative
- 2018-19 TI Grants:
 - Allocation of bond funds: \$1 million
 - Application deadline: September 12th
- Creation of model classrooms that provide engaging learning experiences for students
- Development of teacher mentors
- Build capacity at campuses
- Increased access for students

[TI Grant Summary](#)

2014 Bond Program Update



Transportation

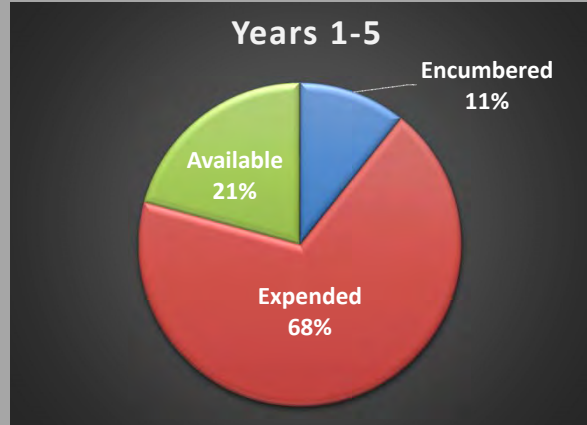




Transportation

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$5,276,016	\$3,645,413	\$3,056,034	\$3,288,899	\$3,012,851	\$18,279,213

Expended to Date: \$12,528,573
 Encumbered: \$ 1,958,681
 Available: \$ 3,791,959



Transportation

SCHOOL BUSES

- 79 ordered & received to date
- Year 4: 20 buses ordered in January 2018:
 - 3 diesel 77-passenger regular ed buses (3 received)
 - 17 propane 53-passenger special ed buses with lifts (9 received)





Transportation

WHITE FLEET



- Years 1-3: 100 vehicles purchased
 - 80 replacements
 - 20 additional vehicles
- Year 4: 25 replacements ordered
 - 11 received
 - 14 expected to be received by mid-September

2014 Bond Program Update



Facilities

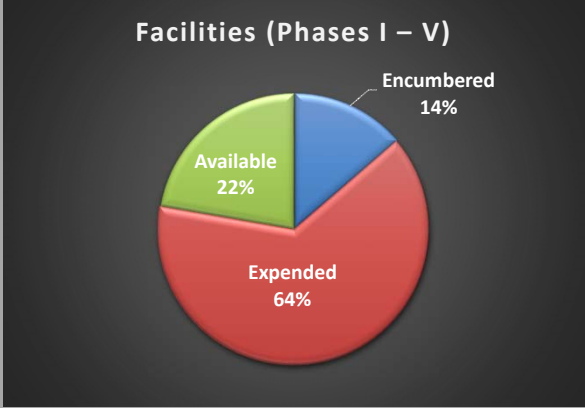




Facilities

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$149,205,413	\$213,048,484	\$106,715,092	\$71,748,857	\$11,670,481	\$552,388,327

Expended to Date:	\$353,910,951
Encumbered:	\$ 75,490,620
Available:	\$122,986,756



Active Projects– by Phase (Bond Phases I – V)

Phase	Number Of Projects
Design	24
Bid	9
Construction	38
Closeout	23
Total Projects	94

Summer Construction

- Construction work on the 2014 Bond Program occurs year round
- Work is coordinated with campus principals & schedules
- 35 active construction sites in summer 2018
- Campuses will be prepared for operations mid-August



Facilities

PHASE I PROJECTS

Closeout		Closed	
Arlington High School MAC	Peach Elementary	Corey Academy	Workman JH/Expanded Cafeteria (2)
Boles Jr High Special Ed	Sam Houston High School MAC	Ferguson Education Center	
Bowie High School MAC	Seguin High School MAC	Hutcheson JH Demolition	
Dipert Career/Tech Center		Jones Academy	
Lamar High School MAC		Lamar baseball field bleachers and lighting	
McNutt Elementary		Mac Bernd Professional PDC	
Martin High School MAC		Ousley Junior High Building/Track	



Facilities

PHASE II PROJECTS

Construction	Closeout		Closed		
Arlington High	Ag Sci Center	Miller	Anderson*	Ditto*	Thornton
Morton	Bebensee	Moore	Ashworth*	Farrell	West*
Sam Houston	Duff	Nichols	Beckham*	Hale*	
Sherrod	Ellis	Turning Pt	Blanton*	Knox	
South Davis	Fitzgerald	Williams	Bryant*	Kooken*	
Starrett	Foster		Burgin*	Larson*	
Wood	Little		Crouch	Pearcy*	
	Martin		Crow*	Remyse*	

*STEM labs, strings room, security vestibule



Facilities – renovations and deficiency upgrades





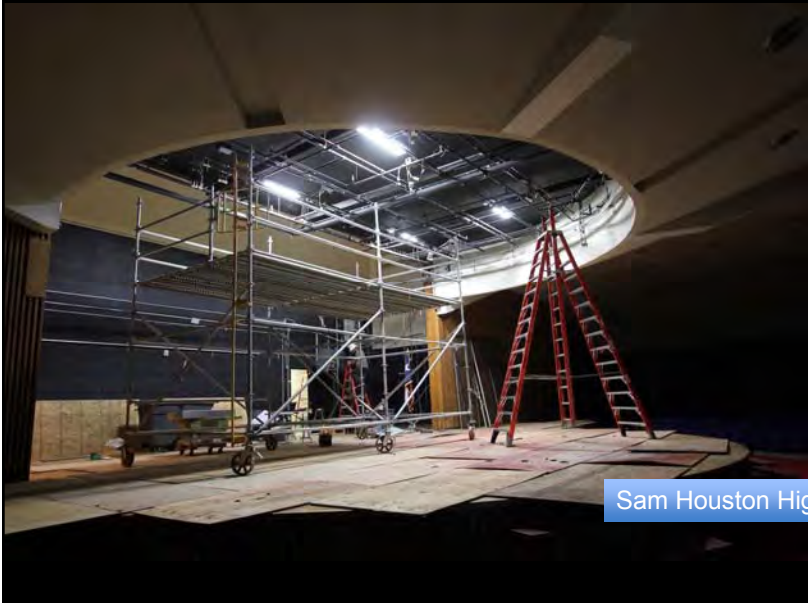
Facilities – renovations and deficiency upgrades



Arlington High School



Facilities – renovations



Sam Houston High School - auditorium, band renovations



Facilities – *renovations*



Sam Houston High School - portables removed



Facilities – *new construction*



Ellis Elementary addition



Facilities – STEM labs, strings rooms, security vestibules and deficiency upgrades



Sherrod – sidewalks, stairs and parking lot



Starrett – strings room



Facilities

PHASE III PROJECTS

Construction			Bid	Closed
Amos	Jr. High Tracks (9)	Webb	Fine Arts Center	LHS Culinary
Atherton	Key	Wimbish		
Berry	Pope			
Butler	Rankin			
Dunn	Roark			
Goodman (2)	Seguin			
Gunn	Short			
Hill	Speer			
Johns (3)	Swift			



Facilities – *new construction*



Seguin High School addition



Facilities – *new construction and renovations*



Seguin High School – renovated dance room, addition hallway



Facilities – *lifecycle and deficiency work*



Gunn Junior High – rooftop HVAC work



Facilities – *lifecycle and deficiency work*



Gunn Junior High



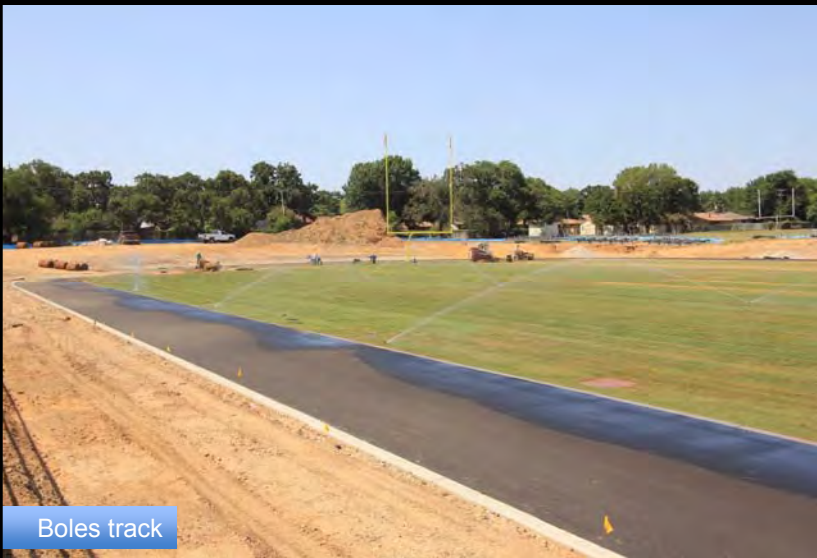
Facilities – *junior high tracks and fields*



Barnett Junior High



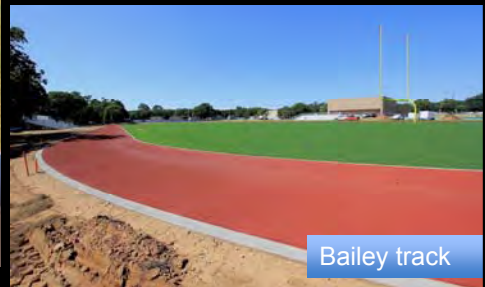
Facilities – *junior high tracks and fields*



Boles track



Carter field



Bailey track



Facilities – junior high tracks and fields



Workman Stadium



Facilities – STEM addition, strings, security vestibule, deficiency upgrades



Berry Elementary



Facilities – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Dunn – entrance renovations and security vestibule



Butler – STEM labs



Facilities – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Hill – sidewalks and ramp



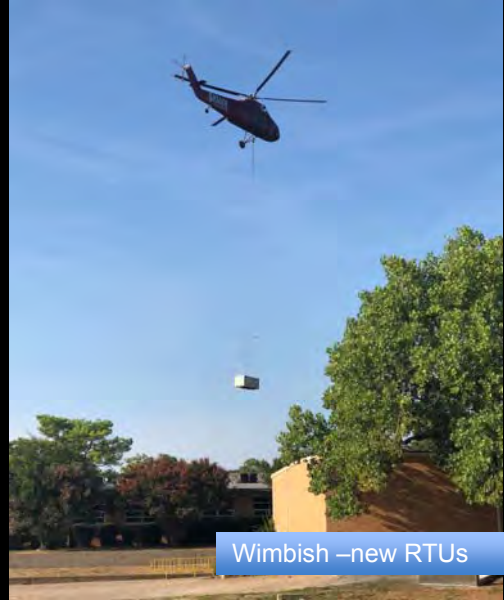
Swift – driveway



Facilities – STEM labs, strings rooms, security vestibules and deficiency upgrades



Pope – STEM lab



Wimbish –new RTUs



Facilities – STEM labs, strings rooms, security vestibules and deficiency upgrades



Johns – reception and security vestibule renovations



Goodman – admin renovations



Facilities – STEM labs, strings rooms, security vestibules and deficiency upgrades



Key – new awning



Short – new security vestibule



Facilities – STEM labs, strings rooms, security vestibules and deficiency upgrades



South Davis – new RTUs



Morton – STEM labs



Facilities

PHASE IV PROJECTS

Bid		Design	
Athletics Complex	Ashworth Elementary	Carter Jr. High	4900 W. Arkansas <i>(former Venture School)</i>
Bowie High School	Kooken Education Center	Blanton Elementary	
Lamar High School	Larson Elementary	Crow Elementary	
Bailey Jr. High			
Boles Jr. High			



Facilities

PHASE V PROJECTS

Design		
Barnett Jr. High	Ditto Elementary	Annexes I - IV
Shackelford Jr. High	Hale Elementary	Auxiliary Personnel
Young Jr. High	Pearcy Elementary	Food Service Warehouses
Anderson Elementary	Remyse Elementary	Hilldale Center
Beckham Elementary	West Elementary	Service Center
Bryant Elementary	5618 W. Arkansas <i>(formerly TPHS)</i>	Transportation
Burgin Elementary	Counts Admin. Building	

HUB Participation

Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
TOTALS	\$440,396,282	24.80%	\$109,234,937	\$355,229,506	17.35%	\$61,629,885

Note: Totals above are excerpted from the 6/30/18 HUB report.

Update: Fine Arts Center & Athletics Complex



ATHLETICS CENTER - EXTERIOR CONCEPT PERSPECTIVE





Facilities – *Fine Arts Center*



FINE ARTS CENTER - INTERIOR PERSPECTIVE AT CONCERT HALL



Facilities – *Fine Arts Center*



FINE ARTS CENTER - INTERIOR PERSPECTIVE AT STUDIO THEATER





Facilities – *Fine Arts Center*



FINE ARTS CENTER - INTERIOR PERSPECTIVE AT CONCERT HALL PREFUNCTION AREA AND GRAND STAIR



Facilities – *Fine Arts Center*





Facilities – *Fine Arts Center*



FINE ARTS CENTER - INTERIOR PERSPECTIVE AT LEARNING STAIR



Facilities – *Athletics Complex*





Facilities – *Fine Arts Center*



Facilities – *Fine Arts Center*



Fine Arts & Athletics Complex

- Aug. 2: Construction proposals received
- Sept. 6: Construction proposals scheduled for Board consideration
- Sept. 13: Groundbreaking Event

Other Bond Updates Since April CBOC Meeting

- CSP Awards
 - CSP 18-47 Starrett Renovations: under budget by \$745,426
 - CSP 18-54 Sherrod Site Improvements: over budget by \$138,777
- Change Orders Approved
 - SHHS CO#1 Replacement of HVAC equipment due to unforeseen failure: \$348,266
- RFP 18-69 HUB Consultant Services
 - Evaluation and interviews are in process
- Interim Budget Amendment
 - Approved May 17th to transfer funds from Natural Gas Fund for additional investment in Fine Arts Center and Athletics Complex - \$21,080,946



Questions?



Citizens' Bond Oversight Committee

Response to May 17th CBOC Report to Board

CBOC Charge (1 of 11)

1. Review the January 2014 report submitted to the Board by the 2013-14 Capital Needs Steering Committee to gain an understanding of the projects and capital needs recommended for inclusion in the 2014 Bond Program.

Recommendation:

- Sustain AISD Staff methodology for orientation of future CBOC members

Response:

- Administration plans to continue offering an orientation to new FFC members each year when new members are appointed to the committee

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
Total	\$663,129,278

CBOC Charge (2 of 11)

2. Review the process used to solicit, qualify, and select design professionals, contractors, and vendors for projects funded from the 2014 Bond Program.

Recommendation:

- Continue to maximize taxpayer value thru management of RFQs
- Sustain Contractor Symposiums as a method to refine expectations

Response:

- Administration will continue utilizing the procurement method expected to yield the greatest value to the District for each particular project.
- Projects may be rebid if doing so is expected to yield better value.
- Expectations are established through contract terms and project meetings. Contract rights will be exercised, as appropriate, to protect taxpayer interests.
- Contractor symposiums are held at least annually. Pre-bid meetings are held for each bid package. Two symposiums/pre-bid meetings were held for the Fine Arts and Athletics Complex package.

CBOC Charge (3 of 11)

3. Review reports on the current status and planned implementation of the 2014 bond program to determine whether such status and implementation are consistent with the Bond Program approved by the voters.

Recommendation:

- Sustain website presence that tracks and documents progress through pictures

Response:

- Bond website reports current bid notices and results, pictures and articles documenting project progress, media releases, etc.

CBOC Charge (4 of 11)

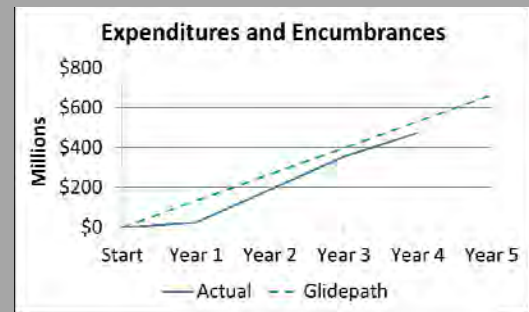
- Review bond program reports that track budgets, encumbrances, expenditures, and estimated costs for completion for each bond project.

Recommendation:

- Sustain AISD Staff efforts to monitor, track and report costs

Response:

- All bond projects are accounted for as unique projects so budgets and expenditures can be reported easily
- Bond program financial reports are updated quarterly and presented to CBOC and Board of Trustees



CBOC Charge (5 of 11)

- Review HUB utilization on facilities projects.

Recommendation:

- Consider local area disparity studies to determine the availability of HUB vendors and develop appropriate HUB guidance
- Sustain efforts to review HUB participation on facilities projects

Response:

- Proposals for HUB consultant services have been evaluated and interviews held.
- Contractors are required to submit list of HUB subcontractors before bid evaluations are finalized.
- HUB participation is tracked against HUB commitment for each project.
- HUB reports are presented quarterly to the CBOC and Board of Trustees, and are available on the bond program web page

CBOC Charge (6 of 11)

6. Review internal and external audits of the bond program to ensure the adequacy of scope, administration's response to the audit, and remediation efforts of the district, as applicable.

Recommendation:

- Consider External Auditing that addresses vendor performance on select projects

Response:

- External audits of financial terms have been contracted for select construction contracts
- Contractor performance is monitored by project architects and District staff.
- Admin. will continue to exercise contract rights and will report contractor performance concerns to the CBOC.

CBOC Charge (7 of 11)

7. Review and provide input on AISD communications to the public regarding the 2014 Bond Program.

Recommendation:

- Develop campus-level down communication directives
- Leverage CTC Audio/Video broadcast capabilities to provide regular updates via public access channel and website on bond progress
- Leverage existing PTA and Community Partners to spread bond progress updates
- Expand bilingual outreach efforts

Response:

- Communications Dept. coordinates with campus principals on appropriate communications
- Communications Dept. is communicating with CTC administration for opportunities to utilize CTC broadcast capabilities and students to produce periodic bond program updates
- AISD website content is provided in four languages: English, Spanish, Vietnamese & Arabic. Users may select the language they prefer from any page on the website.

CBOC Charge (8 of 11)

8. With the coordination of the Superintendent or Superintendent's designee, conduct on-site campus and facility visits related to bond projects, as necessary, in a non-disruptive manner.

Recommendation:

- Continue to visit new existing campus renovation locations, spot check previous locations
- Align teacher/staff training with new facilities or capabilities in future bonds

Response:

- CBOC meetings will continue to be scheduled at different campuses to allow committee members to see results of bond work
- Teacher/staff training for new facilities and equipment will continue (e.g., CTC equipment, technology devices/integration, new high school auditorium sound/lighting/video/rigging systems, STEM labs, etc.)

CBOC Charge (9 of 11)

9. Agree by majority vote upon all findings and recommendations to be presented to the Board.

Recommendation:

- Re-assess the charge for SLAB member participation in order to expand student participation

Response:

- The Board Community Engagement Committee may recommend changes to the CBOC charge to the entire Board, as appropriate.

CBOC Charge (10 of 11)

10. Provide reports to the Board semi-annually or more frequently, if necessary, on the implementation of the 2014 Bond Program and any findings and recommendations for corrective actions or adjustments to the Bond Program.

Recommendation:

- Adjust reporting frequency requirement to annual reporting
- Sustain Board member presence at CBOC meeting to facilitate informal updates/communication

Response:

- The Board Community Engagement Committee may recommend changes to the CBOC charge to the entire Board, as appropriate.
- Board Community Engagement Committee members are invited to all CBOC meetings and attend the meetings as their schedules permit. CBOC members may contact Community Engagement Committee members at any time.

CBOC Charge (11 of 11)

11. Coordinate with the Superintendent or the Superintendent’s designee to maintain a presence on the AISD website with a link on the AISD home page. The website shall timely provide the public with information regarding the Committee’s activities, including: meeting agendas and minutes; information, presentations and reports received from AISD staff; and meeting schedules of the Committee and all subcommittees.

Recommendation:

- Sustain efforts to develop the website presence and consider expanding bond updates available through CTC audio/visual efforts

Response:

- Administration will continue developing web-based communications tools
- Communications Dept. is communicating with CTC administration for opportunities to utilize CTC broadcast capabilities and students to produce periodic bond program updates

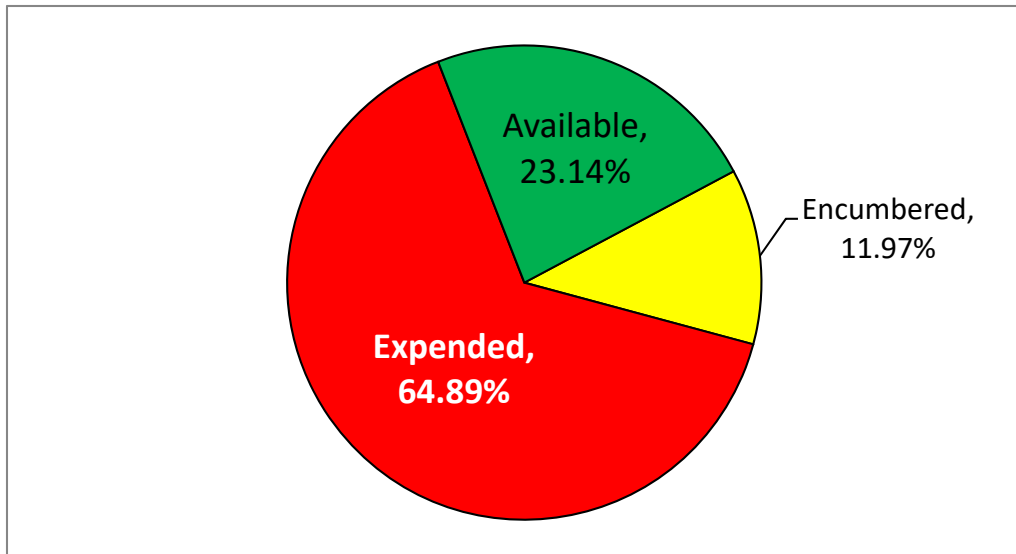


Bond Program Financial Report



Arlington Independed School District
 Bond Fund - Phase 1 through 5 Projects (All Projects)
 For the Period Ending June 30, 2018 (as of July 31, 2018)

Funds available from:	
Net proceeds from sale of bonds	\$ 667,726,520.86
Interest through 6/30/18	8,074,341.11
Career Tech Auto Tech Agreement with Moritz	202,077.00
Total Funds	<u>\$ 676,002,938.97</u>
Total Funds	\$ 676,002,938.97
Encumbered	(80,895,963.14)
Expended	<u>(438,671,892.04)</u>
Available Funds	<u><u>156,435,083.79</u></u>



Arlington Independent School District
 2014 Bond Project Status Report - Phase 1 through 5 Projects
 For the Period Ending June 30, 2018 (as of July 31, 2018)

<u>Project Description</u>	Total			
	<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
New Elementary School - Peach	24,000,000.00	157,849.64	25,349,141.42	(1,506,991.06)
New Elementary School - McNutt	24,000,000.00	50,548.45	24,993,180.79	(1,043,729.24)
Multi-purpose Activity Centers	60,000,000.00	1,740,020.32	65,656,649.51	(7,396,669.83)
New Career and Technical Center	46,253,500.00	736,632.24	49,335,487.62	(3,818,619.86)
Fine Arts Center/Land	34,500,000.00	689,262.72	1,519,732.49	32,291,004.79
Athletic Complex/Land	27,500,000.00	1,078,598.37	598,080.02	25,823,321.61
Special Ed Alt Curriculum Centers	6,500,000.00	153,570.45	4,429,235.20	1,917,194.35
Agricultural Science Facility	2,500,000.00	61,346.45	6,503,555.99	(4,064,902.44)
Workman Additions	11,872,405.00	240.00	13,694,755.75	(1,822,590.75)
Condition deficiencies/Life cycle replacements	315,262,422.00	70,822,551.09	161,831,131.88	82,608,739.03
Fine Arts	9,828,738.00	1,716,526.18	5,603,255.26	2,508,956.56
Technology	82,633,000.00	1,730,136.68	61,956,682.73	18,946,180.59
Transportation	18,279,213.00	1,958,680.55	12,528,573.46	3,791,958.99
Contingency for Project Acceleration	-	-	-	-
Total Phase 1-5	<u>\$ 663,129,278.00</u>	<u>\$ 80,895,963.14</u>	<u>\$ 433,999,462.12</u>	<u>\$ 148,233,852.74</u>
Bond Issuance Costs				(4,672,429.92)
Interest and Additional Proceeds				12,671,583.97
Other Income				202,077.00
Total Available Funds				<u>\$ 156,435,083.79</u>

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending June 30, 2018 (as of July 31, 2018)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Administration Building	Condition deficiencies/Life cycle replaceme	\$ 509,048.00	\$ -	\$ 211,538.90	\$ 297,509.10
Agricultural Science Fac	Agricultural Science Facility	2,500,000.00	61,346.45	6,503,555.99	(4,064,902.44)
Amos ES	Condition deficiencies/Life cycle replaceme	2,040,568.00	1,017,621.69	731,791.43	291,154.88
Anderson ES	Condition deficiencies/Life cycle replaceme	1,103,313.00	29,466.40	507,364.61	566,481.99
Annex I	Condition deficiencies/Life cycle replaceme	418,798.00	-	-	418,798.00
Annex II	Condition deficiencies/Life cycle replaceme	691,840.00	-	-	691,840.00
Annex III	Condition deficiencies/Life cycle replaceme	394,821.00	-	-	394,821.00
Annex IV	Condition deficiencies/Life cycle replaceme	505,031.00	-	-	505,031.00
Arlington HS	Condition deficiencies/Life cycle replaceme	11,884,220.00	10,133,487.69	1,291,106.39	459,625.92
Arlington HS	Multi-purpose Activity Center	10,000,000.00	35,993.50	10,812,064.62	(848,058.12)
Ashworth ES	Condition deficiencies/Life cycle replaceme	2,606,008.00	84,209.17	601,347.09	1,920,451.74
Atherton ES	Condition deficiencies/Life cycle replaceme	4,219,440.00	1,971,972.52	1,630,905.00	616,562.48
Athletic Complex	Athletic Complex	25,000,000.00	1,078,598.37	598,080.02	23,323,321.61
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Auxiliary Personnel	Condition deficiencies/Life cycle replaceme	182,568.00	-	-	182,568.00
Bailey JH	Condition deficiencies/Life cycle replaceme	4,012,369.00	257,690.72	1,040,633.05	2,714,045.23
Barnett JH	Condition deficiencies/Life cycle replaceme	3,377,193.00	233,107.59	812,010.66	2,332,074.75
Bebensee ES	Condition deficiencies/Life cycle replaceme	5,422,450.00	49,923.80	3,460,231.58	1,912,294.62
Beckham ES	Condition deficiencies/Life cycle replaceme	961,067.00	68,893.21	500,938.81	391,234.98
Berry ES	Condition deficiencies/Life cycle replaceme	4,045,450.00	1,717,711.22	2,803,748.42	(476,009.64)
Blanton ES	Condition deficiencies/Life cycle replaceme	3,889,823.00	182,814.83	790,856.06	2,916,152.11
Boles JH	Condition deficiencies/Life cycle replaceme	2,580,186.00	154,987.26	923,152.56	1,502,046.18
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	153,570.45	4,429,235.20	1,917,194.35
Bowie HS	Condition deficiencies/Life cycle replaceme	10,490,767.00	277,403.00	869,363.38	9,344,000.62
Bowie HS	Multi-purpose Activity Center	10,000,000.00	86,114.31	11,043,644.66	(1,129,758.97)
Bryant ES	Condition deficiencies/Life cycle replaceme	2,774,728.00	164,135.40	703,297.78	1,907,294.82
Burgin ES	Condition deficiencies/Life cycle replaceme	1,778,363.00	13,238.40	483,085.11	1,282,039.49
Butler ES	Condition deficiencies/Life cycle replaceme	2,398,415.00	1,591,902.84	1,579,925.75	(773,413.59)
Career & Technical Ctr	New Career and Technical Center	46,253,500.00	736,632.24	49,335,487.62	(3,818,619.86)
Carter JH	Condition deficiencies/Life cycle replaceme	6,219,503.00	929,460.87	742,117.70	4,547,924.43
Corey ES	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	8,974,917.00	17,061.89	9,136,469.54	(178,614.43)
Crouch ES	Condition deficiencies/Life cycle replaceme	3,490,621.00	47,968.20	2,102,487.33	1,340,165.47
Crow ES	Condition deficiencies/Life cycle replaceme	2,198,004.00	121,065.14	3,681,282.80	(1,604,343.94)
Ditto ES	Condition deficiencies/Life cycle replaceme	2,508,497.00	155,645.42	943,883.93	1,408,967.65
Duff ES	Condition deficiencies/Life cycle replaceme	2,967,033.00	126,404.79	4,793,617.57	(1,952,989.36)
Dunn ES	Condition deficiencies/Life cycle replaceme	3,093,955.00	791,578.76	2,497,842.47	(195,466.23)
Ellis ES	Condition deficiencies/Life cycle replaceme	2,356,903.00	495,994.19	4,796,897.31	(2,935,988.50)
Farrell ES	Condition deficiencies/Life cycle replaceme	2,723,306.00	19,181.40	2,253,859.66	450,264.94
Ferguson JH	Condition deficiencies/Life cycle replaceme	2,722,889.00	-	1,263,686.13	1,459,202.87

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending June 30, 2018 (as of July 31, 2018)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Fine Arts Center	Fine Arts Center	32,000,000.00	689,262.72	1,519,732.49	29,791,004.79
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cycle replaceme	5,260,818.00	46,160.22	3,656,121.04	1,558,536.74
Food Lion	Condition deficiencies/Life cycle replaceme	734,595.00	-	-	734,595.00
Food Svc Whse (Grn Oal	Condition deficiencies/Life cycle replaceme	409,539.00	-	-	409,539.00
Food Svc Whse (Arkans:	Condition deficiencies/Life cycle replaceme	1,912,230.00	-	-	1,912,230.00
Foster ES	Condition deficiencies/Life cycle replaceme	4,807,179.00	175,157.12	4,571,403.36	60,618.52
Goodman ES	Condition deficiencies/Life cycle replaceme	3,407,763.00	1,921,796.67	1,165,044.54	320,921.79
Gunn JH	Condition deficiencies/Life cycle replaceme	5,071,115.00	1,745,575.00	1,867,429.66	1,458,110.34
Hale ES	Condition deficiencies/Life cycle replaceme	2,050,103.00	26,844.40	499,936.36	1,523,322.24
Hill ES	Condition deficiencies/Life cycle replaceme	2,368,503.00	1,450,150.92	701,998.05	216,354.03
Hilldale Center	Condition deficiencies/Life cycle replaceme	310,274.00	-	-	310,274.00
Johns ES	Condition deficiencies/Life cycle replaceme	2,897,843.00	1,634,097.34	1,711,411.80	(447,666.14)
Jones Academy	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	11,078,413.00	90,039.68	12,101,031.76	(1,112,658.44)
Key ES	Condition deficiencies/Life cycle replaceme	2,779,424.00	2,206,385.26	933,664.76	(360,626.02)
Knox ES	Condition deficiencies/Life cycle replaceme	5,772,537.00	832,039.85	3,850,669.10	1,089,828.05
Kooken Ed Ctr	Condition deficiencies/Life cycle replaceme	2,506,102.00	68,303.36	487,814.09	1,949,984.55
Lamar HS	Baseball field improvement	463,881.00	-	484,080.65	(20,199.65)
Lamar HS	Condition deficiencies/Life cycle replaceme	14,896,409.00	278,059.81	1,292,359.47	13,325,989.72
Lamar HS	Multi-purpose Activity Center	10,000,000.00	249,817.25	11,536,103.32	(1,785,920.57)
Larson ES	Condition deficiencies/Life cycle replaceme	2,580,618.00	71,596.35	850,320.03	1,658,701.62
Little ES	Condition deficiencies/Life cycle replaceme	2,539,179.00	102,086.28	2,092,859.97	344,232.75
Maintenance Service Ct	Condition deficiencies/Life cycle replaceme	1,959,037.00	-	-	1,959,037.00
Martin HS	Condition deficiencies/Life cycle replaceme	17,256,164.00	247,557.29	13,116,226.74	3,892,379.97
Martin HS	Multi-purpose Activity Center	10,000,000.00	128,223.65	10,916,134.28	(1,044,357.93)
McNutt Elementary	New Elementary School	24,000,000.00	50,548.45	24,993,180.79	(1,043,729.24)
Miller ES	Condition deficiencies/Life cycle replaceme	3,593,599.00	118,600.58	4,597,276.38	(1,122,277.96)
Moore ES	Condition deficiencies/Life cycle replaceme	2,980,321.00	305,841.95	2,698,380.15	(23,901.10)
Morton ES	Condition deficiencies/Life cycle replaceme	5,130,853.00	3,223,642.81	530,126.51	1,377,083.68
Nichols JH	Condition deficiencies/Life cycle replaceme	6,552,586.00	349,688.20	4,708,413.05	1,494,484.75
Ousley JH	Condition deficiencies/Life cycle replaceme	4,537,226.00	182,856.79	4,120,577.40	233,791.81
Peach Elementary	New Elementary School	24,000,000.00	157,849.64	25,349,141.42	(1,506,991.06)
Pearcy ES	Condition deficiencies/Life cycle replaceme	1,059,412.00	58,253.40	528,396.28	472,762.32
Pope ES	Condition deficiencies/Life cycle replaceme	2,602,688.00	1,651,654.34	1,387,311.22	(436,277.56)
Prof Dev Center	Condition deficiencies/Life cycle replaceme	742,220.00	-	859,150.09	(116,930.09)
Rankin ES	Condition deficiencies/Life cycle replaceme	3,507,229.00	1,562,373.98	1,098,313.24	846,541.78
Remyse ES	Condition deficiencies/Life cycle replaceme	1,523,346.00	19,309.40	494,192.53	1,009,844.07
Roark ES	Condition deficiencies/Life cycle replaceme	3,226,361.00	1,679,910.54	1,196,863.70	349,586.76
Sam Houston HS	Condition deficiencies/Life cycle replaceme	14,350,967.00	2,481,319.43	8,365,708.28	3,503,939.29

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending June 30, 2018 (as of July 31, 2018)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Sam Houston HS	Multi-purpose Activity Center	10,000,000.00	897,936.89	10,993,985.06	(1,891,921.95)
Seguin HS	Condition deficiencies/Life cycle replaceme	12,448,666.00	4,828,889.77	5,669,125.73	1,950,650.50
Seguin HS	Multi-purpose Activity Center	10,000,000.00	341,934.72	10,354,717.57	(696,652.29)
Shackelford JH	Condition deficiencies/Life cycle replaceme	2,553,279.00	303,207.78	1,043,490.00	1,206,581.22
Sherrod ES	Condition deficiencies/Life cycle replaceme	4,954,358.00	1,398,040.12	4,337,075.16	(780,757.28)
Short ES	Condition deficiencies/Life cycle replaceme	3,229,818.00	826,812.10	2,153,873.72	249,132.18
South Davis ES	Condition deficiencies/Life cycle replaceme	4,700,130.00	3,591,211.79	439,553.91	669,364.30
Speer ES	Condition deficiencies/Life cycle replaceme	2,970,716.00	1,424,770.81	1,388,746.18	157,199.01
Starrett ES	Condition deficiencies/Life cycle replaceme	2,727,587.00	1,559,684.44	165,010.20	1,002,892.36
Swift ES	Condition deficiencies/Life cycle replaceme	2,678,199.00	1,841,716.90	655,701.78	180,780.32
Thornton ES	Condition deficiencies/Life cycle replaceme	5,131,031.00	28,559.47	3,898,336.75	1,204,134.78
Transportation	Condition deficiencies/Life cycle replaceme	1,274,648.00	-	-	1,274,648.00
Turning Point HS	Condition deficiencies/Life cycle replaceme	1,196,537.00	78,794.00	-	1,117,743.00
Turning Point JH (Sec Sc	Condition deficiencies/Life cycle replaceme	2,276,602.00	74,189.81	1,418,308.66	784,103.53
Venture HS	Condition deficiencies/Life cycle replaceme	1,429,141.00	76,914.31	26,846.46	1,325,380.23
Webb ES	Condition deficiencies/Life cycle replaceme	9,030,714.00	4,508,935.29	3,040,755.95	1,481,022.76
West ES	Condition deficiencies/Life cycle replaceme	1,994,790.00	129,315.36	511,604.68	1,353,869.96
Williams ES	Condition deficiencies/Life cycle replaceme	2,582,718.00	54,055.76	2,583,694.39	(55,032.15)
Wimbish ES	Condition deficiencies/Life cycle replaceme	4,913,058.00	3,695,892.09	1,771,578.18	(554,412.27)
Wood ES	Condition deficiencies/Life cycle replaceme	2,330,921.00	2,984,293.48	987,109.82	(1,640,482.30)
Workman JH	Condition deficiencies/Life cycle replaceme	11,872,405.00	240.00	13,694,755.75	(1,822,590.75)
Young JH	Condition deficiencies/Life cycle replaceme	2,428,881.00	235,040.44	619,799.08	1,574,041.48
Fine Arts		9,828,738.00	1,716,526.18	5,603,255.26	2,508,956.56
Technology		82,633,000.00	1,730,136.68	61,956,682.73	18,946,180.59
Transportation		18,279,213.00	1,958,680.55	12,528,573.46	3,791,958.99
Contingency for Project Acceleration		-	-	-	-
Total Phase 1-5		<u>\$ 663,129,278.00</u>	<u>\$ 80,895,963.14</u>	<u>\$ 433,999,462.12</u>	<u>\$ 148,233,852.74</u>
Bond Issuance Costs					(4,672,429.92)
Interest and Additional Proceeds					12,671,583.97
Other Income					202,077.00
Total Available Funds					<u>\$ 156,435,083.79</u>
Estimated Complete on June 30, 2018					

Arlington Independent School District Board of Trustees Communication

Meeting Date: June 21, 2018

Action Item

Subject: Consider all matters incident and related to the issuance and sale of the Arlington Independent School District Unlimited Tax School Building Bonds, Series 2018, including the adoption of an order authorizing the issuance of such bonds and approving all other matters pertaining thereto.

Purpose: To consider approval of an order authorizing the issuance of Unlimited Tax School Building Bonds, Series 2018 to produce approximately \$35,921,000 in bond proceeds; ordering the levy of an annual ad valorem tax for the payment of the Bonds; and enacting other provisions relating to the issuance and sale of the Bonds.


Background: Arlington ISD voters approved a bond proposition in the amount of \$663,130,000 on May 10, 2014. The amount of the bond proposition was based on recommendations made by a Capital Needs Steering Committee appointed by the Board and charged with the task of recommending prioritized facility and identified capital needs. The committee recommended that bonds be sold to provide for construction and equipment of school buildings; site acquisition; fine arts equipment and uniforms; safety, security and technology improvements; and buses and white fleet vehicles.

Bonds representing \$627,209,000 of voted authorization have been sold to date.

This action item calls for approval of the fifth and final sale of bonds authorized on May 10, 2014. The order presented for consideration will complete the sale of general obligation bonds using \$35,921,000 of the voted authorization from the May 2014 election. Attached is the draft order to sale bonds. Proceeds from this sale will be used for the following projects:

- Condition improvements (13 campuses and 12 district support facilities)
- New buses & white fleet vehicles
- Fine arts instruments & uniforms
- Security cameras
- Technology upgrades

Update: Pricing on the bonds will be negotiated with the underwriters on June 20, 2018, based on current market rates. A representative of Hilltop Securities will be on hand at the June 21, 2018 Board meeting to review the pricing.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by:</p> 
	<p>Prepared by: Cindy Powell</p>
	<p>Date: June 13, 2018</p>

HUB PARTICIPATION REPORT



2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,509	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 343,643	57.09%	\$ 196,169
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,019,290	23.49%	\$ 239,431	\$ 966,428	30.48%	\$ 294,561
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,231,679	20.00%	\$ 2,446,336	\$ 11,521,674	12.16%	\$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 764,228	10.00%	\$ 76,423	\$ 720,839	5.78%	\$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 10,404,039	25.00%	\$ 2,601,010	\$ 10,081,035	10.07%	\$ 1,014,682
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 244,881	1.52%	\$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,053,856	20.00%	\$ 810,771	\$ 3,964,606	3.36%	\$ 133,165
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 481,434	9.00%	\$ 43,329	\$ 476,683	7.17%	\$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,592,619	20.00%	\$ 1,518,524	\$ 7,590,119	16.50%	\$ 1,252,085
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,494,861	20.00%	\$ 298,972	\$ 1,486,638	16.21%	\$ 241,030
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 22,533,715	13.88%	\$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,352,289	18.00%	\$ 243,412	\$ 1,346,218	14.61%	\$ 196,649
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,587,593	35.72%	\$ 7,711,669
PH1-BP8	VLK	Career Technical Education Center	\$ 2,669,420	27.50%	\$ 734,091	\$ 2,641,515	23.66%	\$ 624,860
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 39,698,684	33.67%	\$ 13,365,119
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 655,052	31.00%	\$ 203,066	\$ 630,128	21.94%	\$ 138,260
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,320,367	25.00%	\$ 2,330,092	\$ 9,317,867	10.45%	\$ 973,703
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 550,974	31.00%	\$ 170,802	\$ 530,222	22.01%	\$ 116,703
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,948,959	25.00%	\$ 2,487,240	\$ 9,747,445	9.67%	\$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 614,291	31.00%	\$ 190,430	\$ 548,635	24.65%	\$ 135,256
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 10,383,824	25.00%	\$ 2,595,956	\$ 10,175,047	7.26%	\$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 545,816	31.00%	\$ 169,203	\$ 520,144	26.44%	\$ 137,531
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,648,146	25.00%	\$ 2,412,037	\$ 9,633,499	9.48%	\$ 912,918
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 561,390	31.00%	\$ 174,031	\$ 540,629	29.08%	\$ 157,210

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,990,494	25.00%	\$ 2,497,624	\$ 9,714,994	20.30%	\$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Seguin HS	\$ 536,575	31.00%	\$ 166,338	\$ 501,729	25.97%	\$ 130,306
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Seguin HS	\$ 9,399,764	25.00%	\$ 2,349,941	\$ 9,111,258	22.54%	\$ 2,053,964
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,311	15.00%	\$ 10,097	\$ 67,311	24.51%	\$ 16,500
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 739,408	20.00%	\$ 147,882	\$ 733,139	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 225,517	32.00%	\$ 72,166	\$ 193,525	38.10%	\$ 73,735
PH2-BP1	Imperial Construction	Duff Elementary School	\$ 4,522,872	20.00%	\$ 904,574	\$ 4,462,490	11.91%	\$ 531,495
PH2-BP2	Hahnfield Hoffer Stanford	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 1,016,821	32.00%	\$ 325,383	\$ 992,402	12.56%	\$ 124,671
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,941,369	25.00%	\$ 2,485,342	\$ 9,385,473	24.89%	\$ 2,336,222
PH2-BP3	Natex (HUB Firm)	Farrell	\$ 215,748	30.00%	\$ 64,724	\$ 171,372	12.59%	\$ 21,575
PH2-BP3	W.B. Kibler Construction Co., LTD.	Farrell	\$ 2,059,961	25.00%	\$ 514,990	\$ 2,057,461	18.52%	\$ 381,053
PH2-BP3	Natex (HUB Firm)	Starrett	\$ 216,007	30.00%	\$ 64,802	\$ 150,429	12.27%	\$ 18,453
PH2-BP3	Imperial Construction	Starrett	\$ 1,468,000	20.00%	\$ 293,600	\$ 160,975	30.13%	\$ 48,500
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 781,608	15.00%	\$ 117,241	\$ 767,524	10.39%	\$ 79,777
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,646,267	20.00%	\$ 2,129,253	\$ 7,463,746	6.79%	\$ 506,547
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 866,064	32.00%	\$ 277,141	\$ 839,044	19.19%	\$ 161,000
PH2-BP5	Imperial Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 8,623,476	20.00%	\$ 1,724,695	\$ 8,601,534	36.67%	\$ 3,154,354
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,339,813	21.00%	\$ 281,361	\$ 1,091,801	18.85%	\$ 205,776
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 14,448,856	25.00%	\$ 3,612,214	\$ 12,925,339	21.07%	\$ 2,723,479
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,259,862	18.00%	\$ 226,775	\$ 1,161,860	15.19%	\$ 176,431
PH2-BP7	Adolfson & Peterson	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,296,167	45.00%	\$ 7,783,275	\$ 586,804	0.00%	\$ -

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,517,647	16.00%	\$ 242,824	\$ 1,481,521	8.03%	\$ 119,033
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,353,646	25.00%	\$ 4,588,412	\$ 18,167,950	6.35%	\$ 1,154,409
PH2-BP9	Huckabee	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 879,773	33.00%	\$ 290,325	\$ 828,946	26.54%	\$ 219,970
PH2-BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 8,351,626	22.02%	\$ 1,838,786
PH2-BP9	Huckabee	Sam Houston High School	\$ 2,054,938	33.00%	\$ 678,129	\$ 2,008,267	14.77%	\$ 296,717
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 29,718,773	20.00%	\$ 5,943,755	\$ 27,786,272	1.69%	\$ 469,131
PH2-BP10	VLK	Agricultural Science Facility	\$ 448,499	27.50%	\$ 123,337	\$ 441,998	19.21%	\$ 84,900
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 5,729,444	21.62%	\$ 1,238,900
PH3-BP1	LBL	Butler Elementary School	\$ 167,894	52.30%	\$ 87,809	\$ 163,157	18.39%	\$ 30,000
PH3-BP1	Phillips May Corporation	Butler Elementary School	\$ 2,806,998	22.00%	\$ 617,540	\$ 718,922	0.00%	\$ -
PH3-BP2	Perkin+Wills	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 166,803	5.77%	\$ 9,625
PH3-BP2	Imperial Construction	Dunn Elementary School	\$ 3,013,228	10.00%	\$ 301,323	\$ 2,795,262	29.96%	\$ 837,355
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 307,261	42.90%	\$ 131,815	\$ 288,007	20.05%	\$ 57,731
PH3-BP3	MART, Inc.	1) Hill ES 2) Swift ES	\$ 4,157,930	20.00%	\$ 831,586	\$ 1,021,254	80.39%	\$ 821,005
PH3-BP4	Perkin+Wills	1) Amos 2) Atherton	\$ 380,787	20.00%	\$ 76,157	\$ 329,429	5.68%	\$ 18,700
PH3-BP4	Pete Durant & Associates	1) Amos 2) Atherton	\$ 4,826,670	30.00%	\$ 1,448,001	\$ 1,999,188	15.05%	\$ 300,808
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 619,331	23.49%	\$ 145,481	\$ 559,855	3.36%	\$ 18,800
PH3-BP5	Big Sky	1) Gunn JH 2) Key ES 3) Short ES	\$ 7,746,940	35.00%	\$ 2,711,429	\$ 3,393,597	54.55%	\$ 1,851,270
PH3-BP6	Stantec	Seguin HS	\$ 710,158	20.00%	\$ 142,032	\$ 648,608	0.71%	\$ 4,594
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,658,348	20.00%	\$ 1,931,670	\$ 4,961,374	6.86%	\$ 340,384
PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 672,831	23.49%	\$ 158,048	\$ 569,328	11.50%	\$ 65,459
PH3-BP7	Reeder General Contractors, Inc.	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 9,094,420	20.00%	\$ 1,818,884	\$ 3,940,654	0.30%	\$ 11,989

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$ 1,059,608	19.70%	\$ 208,773
PH3-BP8	Core Construction	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 16,139,281	20.00%	\$ 3,227,856	\$ 8,122,829	19.00%	\$ 1,543,569
PH3-BP9	Stantec	Junior High Tracks	\$ 367,642	25.00%	\$ 91,910	\$ 363,021	0.00%	\$ -
PH3-BP9	Hellas Construction	Junior High Tracks	\$ 7,928,161	20.00%	\$ 1,585,632	\$ 6,094,141	8.04%	\$ 489,930
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 469,545	20.00%	\$ 93,909	\$ 419,452	26.94%	\$ 113,000
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 2,199,734	0.90%	\$ 19,801
PH3-BP10	Phillips May Corporation	1) Johns ES 2) Goodman ES	\$ 3,129,598	20.00%	\$ 625,920	\$ 345,506	0.00%	\$ -
PH3-BP10	Mart, Inc.	1) Johns ES 2) Webb ES	\$ 1,115,982	20.00%	\$ 223,196	\$ 1,098,579	0.00%	\$ -
PH3-BP11	HKS	Fine Arts	\$ 2,323,496	25.07%	\$ 582,500	\$ 2,215,264	14.39%	\$ 318,863
PH3-BP11	CSP	Fine Arts						
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 52,000	20.00%	\$ 10,400	\$ 48,156	20.77%	\$ 10,000
PH3-BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
PH4-BP01	LBL	Boles Junior High	\$ 106,089	27.00%	\$ 28,644	\$ 31,380	0.00%	\$ -
PH4-BP01	CSP	Boles Junior High					0.00%	
PH4-BP02	LBL	Venture Alter. High School	\$ 89,261	27.00%	\$ 24,100	\$ 26,328	0.00%	\$ -
PH4-BP02	CSP	Venture Alter. High School					0.00%	
PH4-BP03	LBL	1) Bailey Junior High 2) Kooken Education Center	\$ 315,477	27.00%	\$ 85,179	\$ 187,486	19.20%	\$ 36,000
PH4-BP03	CSP	1) Bailey Junior High 2) Kooken Education Center	\$ -				0.00%	
PH4-BP04	PBK	1) Bowie High School 2) Ashworth Elementary	\$ 637,103	20.00%	\$ 127,421	\$ 428,470	0.00%	\$ -
PH4-BP04	CSP	1) Bowie High School 2) Ashworth Elementary	\$ -					
PH4-BP05	Brown Reynolds Watford	1) Lamar High School 2) Larson Elementary	\$ 957,971	26.00%	\$ 249,072	\$ 697,822	8.65%	\$ 60,377
PH4-BP05	CSP	1) Lamar High School/Cravens Field 2) Larson Elementary	\$ -					
PH4-BP06	HKS	Athletic Complex	\$ 1,534,845	27.00%	\$ 414,408	\$ 1,573,183	5.18%	\$ 81,530
PH4-BP06	CSP	Athletic Complex						
PH4-BP07	VLK	1) Carter Junior High 2) Blanton Elementary 3) Crow Elementary	\$ 720,852	16.00%	\$ 115,336	\$ 384,682	6.82%	\$ 26,225

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
PH4-BP07	CSP	1) Carter Junior High 2) Blanton Elementary 3) Crow Elementary	\$ -		\$ -			
PH5-BP01	BRW	1) Beckham Elementary 2) Percy Elementary 3) Food Service Warehouse	\$ 997,431	25.50%	\$ 254,345	\$ 10,060	0.00%	\$ -
PH5-BP02	VLK	1) Anderson Elementary 2) Remyse Elementary	\$ 1,269,161	71.00%	\$ 901,104	\$ -	0.00%	\$ -
PH5-BP03	BRW	1) Shackelford Junior High 2) Food Lion	\$ 1,925,278	25.50%	\$ 490,946	\$ 19,342	4.77%	\$ 923
PH5-BP04	VLK	1) Burgin Elementary 2) Hale Elementary	\$ 2,442,244	71.00%	\$ 1,733,993	\$ -	0.00%	\$ -
PH5-BP05	LBL	1) Turning Point Alter High School 2) Hale Elementary 3) Ditto ES 4) Hilldale Annex	\$ 4,107,016	25.00%	\$ 1,026,754	\$ 10,263	0.00%	\$ -
PH5-BP06	Corgan	1) Barnett Junior High 2) Bryant Elementary 3) West ES	\$ 5,361,722	30.00%	\$ 1,608,517	\$ 46,731	0.00%	\$ -
PH5-BP07	LBL	1) Administration Building 2) Auxillary Personnel 3) Annex I 4) Annex II 5) Annex III 6) Annex IV 7) Food Service Warehouse 8) Service Center 9) Transportation	\$ 1,496,010	25.00%	\$ 374,003	\$ -	0.00%	\$ -
TOTALS			\$ 440,396,282	25%	\$ 109,234,937	\$ 355,229,506	17.35%	\$ 61,629,885

FINE ARTS



**Arlington ISD - Department of Fine Arts
Bond Purchase Progress
July 25, 2018**

The following is a break-down of what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for year 4 to-date. This is a reporting of 643 funds.

Band Equipment/Instruments/Uniforms

Junior High	\$176,984.41
High School	<u>\$583,267.57</u>
Total	\$760,251.98

Choir Equipment/Instruments/Uniforms

Elementary	\$130,481.07
Junior High	\$97,740.77
High School	<u>\$96,086.72</u>
Total	\$324,308.56

Orchestra Equipment/Instruments/Uniforms

Elementary	\$211,384.90
Junior High	\$133,617.78
High School	<u>\$175,016.26</u>
Total	\$520,018.94

Mariachi Equipment/Instruments/Uniforms

High School	\$15,508.75
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Dance

High School	\$36,980.00
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Theatre

Junior High	\$13,310.95
High School	<u>\$25,351.40</u>
Total	\$38,662.35

	<u>July 25, 2018</u>
Grand Total	\$1,695,730.58

<u>Instrument</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High School</u>	<u>Total</u>
Flute		9	10	19
Oboe		4	8	12
Clarinet		12	29	41
Bassoon		3	2	5
Alto Sax		2	11	13
Tenor Sax			4	4
Bari Sax			2	2
Bass Clarinet		1	2	3
F Horn		8	11	19
Trumpet		9	9	18
Trombone		15	7	22
Euphonium		6	6	12
Tuba		4	4	8
Sousaphone			2	2
Vibraphone			1	1
Xylophone				
Marimba			6	6
Snare Drum			15	15
Bass Drum		1	4	5
Marching Horns			14	14
Tympani (sets)			3	3
Chimes			1	1
Guittaron/Vihuela				
Violin	84	54	54	192
Viola	51	20	46	117
Cello	73	14	14	101
String Bass	15	4	4	23
Harps				

Additional equipment includes:

- Chairs
- Risers
- Orff Instruments
- Music Stands
- Electronic Equipment including tuners, metronomes and keyboards
- Cases
- Miscellaneous Percussion Instruments
- Marching Percussion Instruments
- Pianos
- Fine Arts Dual Language equipment
- Bows
- Drill Team Uniforms
- Supplemental High School and Junior High School Uniforms

AISD JUNIOR HIGH SCHOOL BAND - 643

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #235682			Band/20010007	Washington Music	Bach 3515C - Bach Standard Series Trumpet Mouthpiece in Silver 5C	5x34.70	173.50
PO #235693			Band/20010025	Washington Music	Selmer C* - C Star Alto Saxophone Mouthpieces	6x116.05	696.30
PO #235661			Band/20010046	Music and Arts Center	BG Franck Bichon L4RS - BG Revelation Bb Clarinet ligature and cap, silver	8x29.00	232.00
PO #235692			Band/20010047	Taylor	Vandoren LC54SP - M/O Series ligature - Bass Clarinet	1x42.99	42.99
PO #235661			Band/20010052	Music and Arts Center	Vandoren M13 - Clarinet Mouthpiece	2x69.65	139.30
PO #235692			Band/20010053	Taylor	Vandoren M15 - Clarinet Mouthpiece	2x67.99	135.98
PO #235690			Band/20160084	Steve Weiss Music	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	3x25.00	75.00
PO #235662			Band/20160086	N Tune Music & Sound	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	1x65.00	65.00
PO #235692			Band/20160087	Taylor	Treeworks TRE35DB - Doublerow wind chimes	1x156.00	156.00
PO #235667			Band/20160088	Lone Star Percussion	Treeworks LG34 - Wind Chime Case	1x18.27	18.27
PO #235690			Band/20160097	Steve Weiss Music	Sabian 61008 - Sabian 22" Cymbal Bag	1x39.00	39.00
PO #235650			Band/61105002	Universal Melody/Brook Mays	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla Wood body, silver plated keys, case. Intermediate Clarinet with stock mouthpiece and ligature.	4x759.00	3,036.00
PO #235650			Band/61107003	Universal Melody/Brook Mays	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla Wood body-Silver Keys-deluxe case. Advanced clarinet with stouck mouthpiece and ligature.	2x2889.00	5,778.00
PO #235854			Band/61304003	MSA Music/Midwest Musical Imports	Yamaha YCL-621 - Bb Bass Clarinet - Two-piece Grenadilla Wood body, nickle plated keys, bell and neck, low Eb on bell, floor peg, case, stock mouthpiece	1x6071.00	6,071.00
PO #235661			Band/62308002	Music and Arts Center	Bach TR200S - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and stock mouthpiece. Silver Finish	4x1017.00	4,068.00
PO #235668			Band/64103002	Houghton Horns	Yamaha YSL446GC - Trombone- Intermediate model - 3525 bore, with f-attachment, case and stock mouthpiece	3x1229.00	3,687.00
PO #235795			Band/64106003	MSA Music/Midwest Musical Imports	Conn 88HO - Trombone-Advanced model, .547 and .562 bore through the F-attachment, same as 88H with Open Wrap with stock mouthpiece	4x1875.00	7,500.00
PO #235648			Band/66208002	Music and Arts Center	King 2341W - Tuba, Bbb, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear lacquer w/case & stock mouthpiece	1x4883.00	4,883.00
PO #235690			Band/71505002	Steve Weiss Music	Sabian 61140H - Sabian Hand Hammered B8 Bronze Triangle Set (4",6",8",10") with Beaters and Case	1x203.00	203.00
PO #235685			Band/71505002	Steve Weiss Music	Sabian 61140H - Sabian Hand Hammered B8 Bronze Triangle Set (4",6",8",10") with Beaters and Case	1x203.00	203.00
PO #235692			Band/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x875.00	875.00
PO #235688			Band/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/terperament selection	1x875.00	875.00
PO #229345			Quote #5375	Director's Assistant	105BT - Long Boy's Length Tie - Black = 15 x \$9.70 = \$145.50	15x9.70	145.50
PO #229345			Quote #5375	Director's Assistant	105FT - Ore-Tied Long Tie - Black = 25 x \$9.70 = \$242.50	25x9.70	242.50
PO #229345			Quote #5375	Director's Assistant	#2070-01 - Dress Shirt 65 Poly/35 Cotton - Black - Sizes: 2 size XS/30-31, 2 size XS/32-33, 4 size S/30-31, 4 size S/32-33, 5 size S/34-35, 4 size M/32-33, 4 size M/34-35, 2 size M/36-37, 3 size L/34-35, 2 size L/36-37, 2 size XL/34-35, 2 size XL/36-37, 2 size 2XL/34-35, 2 size 2XL/36-37 = 40 x \$15.20 = \$608.00	40x15.20	608.00
PO #229345			Quote #5375	Director's Assistant	#20323V - Men's Five Button Vest, 100% Polyester, fully lined, Water repellent finish, Black- Sizes: 3 size BM, 5 size BL, 14 size XS, 7 size S, 5 size M, 4 size L, 3 size XL, and 1 size 2XL = 42 x \$20.00 = \$840.00	42x20.00	840.00
PO #229345			Quote #5375	Director's Assistant	#3034P-EZ - Polyester pleated adjustable waist tux pant Black w/EZ Hem Cuff - Sizes: 2 size 24B, 2 size 26R, 2 size 26L, 3 size 28S, 6 size 28R, 3 size 28L, 3 size 31R, 2 size 31L, 3 size 34R, 2 size 34L, 2 size 37R, 2 size 37L, 2 size 40R, and 2 size 43R -- 36 x \$33.20 = \$1195.20	36x33.20	1,195.20
PO #229345			Quote #5375	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Sizes: 2 size 12Y, 2 size 14Y, 3 size 16Y, 2 size OS, 2 size OR, 3 size 2S, 2 size 2R, 4 size 4S, 4 size 4R, 4 size 6S, 4 size 6R, 2 size 8S, 2 size 8R, 2 size 10S, 2 size 10R, 3 size 12S, 2 size 12R, 3 size 14S, 2 size 14R, 2 size 16S, 2 size 16R, 2 size 18S, 2 size 18R, 2 size 20S, 2 size 20R, 4 size 22S, 4 size 22R, 4 size 24S, 4 size 24R, 4 size 26S, 4 size 26R, 4 size 28S, and 4 size 28R = 94 x \$63.25 = \$5945.50	94x63.25	5,945.50
PO #227325	R	PD	Quote 5364	Director's Assistant	#2077-01 - White 1/2" Pleat Mandarin Collar Shirt - Sizes: 5 size XS/30-31, 5 size XS/32-33, 5 size XS/34-35, 5 size S/30-31, 5 size S/32-33, 5 size S/34-35, 5 size M/30-31, 5 size M/32-33, 5 size M/34-35, 5 size L/30-31, 5 size L/32-33, 5 size L/34-35, 10 size XL/32-33, and 5 size XL/34-35 = 75 x \$20.00 = \$1500.00	75x20.00	1,500.00
PO #227325	R	PD	Quote 5364	Director's Assistant	#2023V - Men's Five Button Vest - 100% Polyester. Fully lined. Water Repellent Finish - Black - Sizes: 10 size XS, 15 size S, 15 size M, 15 size L, 15 size XL and 10 XXL = 80 x \$20.00 = \$1600.00	80x20.00	1,600.00
PO #227325	R	PD	Quote 5364	Director's Assistant	#3034P-EZ - Polyester Pleated Adjustable Waist Tux Pant Black w/EZ Hem Cuff - Sizes: 5 size 26R, 5 size 28R, 5 size 31R, 5 size 34R, 5 size 37R, 5 size 40R, 5 size 42R, 5 size 26L, 5 size 28L, 5 size 31L, 5 size 34L, 5 size 37L, 5 size 40L, 5 size 42L, 5 size 26XL, 5 size 28XL, 5 size 31XL, 5 size 34XL, 5 size 37XL, 5 size 40XL, and 5 size 42XL = 105 x \$33.20 = \$3486.00	105x33.20	3,486.00
PO #227325	R	PD	Quote 5364	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable - Dress Sizes: 5 size 8S, 5 size 8R, 5 size 8L, 2 size 8XL, 5 size OS, 5 size OR, 5 size OL, 5 size 2S, 5 size 2R, 5 size 2L, 5 size 4S, 5 size 4R, 5 size 4L, 5 size 10S, 5 size 10R, 5 size 10L, 2 size 10XL, 2 size 12R, 2 size 12L, 2 size 12XL, 2 size 14R, 2 size 14XL, 2 size 16R, 2 size 16XL, 2 size 18XL, 2 size 22R, 2 size 24R, 2 size 28S, and 2 size 28R = 103 x \$63.25 = \$6514.75	103x63.25	6,514.75
PO #235671			Band/64103002	Houghton Horns	Yamaha YSL446GC - Trombone-Intermediate model - .525 bore, with f-attachment, case and stock mouthpiece	2x1229.00	2,458.00
PO #235671			Band/65203002	Houghton Horns	Yamaha YEP321S - Euphonium-4 valve on top, case and stock mouthpiece - Silver Finish	4x1939.00	7,756.00
PO #235671			Band/20160074	Houghton Horns	Paxman Academy - Paxman Academy Model French Horns	4x2543.00	10,172.00

AISD JUNIOR HIGH SCHOOL BAND - 643

PO #235819		Band/60701001	MSA Music/Midwest Musical Imports	Fox 51 - Bassoon-Polypropylene molded body, nickel plated keys, designed for young players, small hands, plateau key over D hole, #1 and #2 bocals, case	2x3950.00	7,900.00
PO #235819		Band/61901002	MSA Music/Midwest Musical Imports	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A, Stock Mouthpiece	1x4144.00	4,144.00
PO #235697		Band/66208002	Music and Arts Center	King 2341W - Tuba, Bbb, 4 valve. 687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear lacquer w/case and Stock Mouthpiece	2x4883.00	9,766.00
PO #235697		Band/61701001	Music and Arts Center	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Stock Mouthpiece	2x927.00	1,854.00
PO #235697		Band/64101001	Music and Arts Center	Yamaha YSL354 - Trombone-Standard trombone, 8" yellow brass bell, .500 bore, with case and Stock Mouthpiece	2x497.00	994.00
PO #235697		Band/60201001	Music and Arts Center	Yamaha YFL221 - Flute-Silver-plated - offset G, closed hole, c foot	3x337.00	1,348.00
PO #235697		Band/62301001	Music and Arts Center	Yamaha YTR2330 - Bb Trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	2x497.00	994.00
PO #235697		Band/20160085	Music and Arts Center	Ahead Percussion Practice Pad Stand	4x35.00	140.00
PO #235660		Band/20160084	Steve Weiss Music	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	4x25.00	100.00
PO #235660		Band/71505018	Steve Weiss Music	Pearl CH1030B - Pearl CH1030B - 1000 Series Gyro-Lock Boom Cymbal Holder/Arm	1x49.00	49.00
PO #235660		Band/71415000	Steve Weiss Music	A. Zildjian A0421 - Cymbal, Suspended - 20" Classic Orchestral Selection	1x180.00	180.00
PO #235799		Band/20160078	Taylor	Adams CSMSA30 - Soft Bag w/Wheels for 3.0 Octave Academy	4x230.99	923.96
PO #235801		Band/61105002	Universal Melody/Brook Mays	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with Stock Mouthpiece and Ligature	4x759.00	3,036.00
PO #235845		Band/9101005	Washington Music	Manhasset 1910 - Cart, Music Stand (holds 25 stands)	1x291.25	291.25
PO #235793		Band/65203002	Houghton Horns	Yamaha YEP321S - Euphonium, 4 valve on top, case and stock mouthpiece, Silver Finish	2x1939.00	3,878.00
PO #235820		Band/63208002	MSA Music/Midwest Musical Imports	Holton H379 - Concert French Horn	2x2470.00	4,940.00
PO #235820		Band/71505082	MSA Music/Midwest Musical Imports	Howarth S50C VT - Oboe - full conservatory key system with upper joint lining to prevent cracking	2x3975.00	7,950.00
PO #235813		Band/62308002	Music and Arts Center	Bach TR200S - Bb Trumpet Bach intermediate series, 2 piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable finger ring, wood shell case and stock mouthpiece Silver Finish	3x1017.00	3,051.00
PO #235811		Band/20010015	Washington Music	Bach 5B Trumpet Mouthpiece - Bach 5 B Trumpet Mouthpiece	3x34.70	104.10
PO #235811		Band/20010017	Washington Music	Bach 5G - Bach 5G Trombone/Euphonium Mouthpiece	2x43.80	87.60
PO #235811		Band/20010056	Washington Music	Holton MDC - Holton Farkus series French Horn Mouthpiece	2x32.80	65.60
PO #235851		Band/20160088	Lone Star Percussion	Treeworks LG34 - Wind Chime Case	1x18.27	18.27
PO #235851		Band/71505080	Lone Star Percussion	Fall Creek RT-1500 - Fall Creek 3.5 Octave Round Top Bells "Glockenspiel"	1x2871.95	2,871.95
PO #235814		Band/20160085	Music and Arts Center	Ahead Percussion Practice Pad Stand	10x35.00	350.00
PO #235804		Band/20160103	N Tune Music and Sound	Fall Creek CART - Fall Creek Traveler Glockenspiel/Bell Cart	1x502.00	502.00
PO #235850		Band/20160087	Taylor	Treeworks TRE35DB - Double row wind chimes	1x156.00	156.00
PO #235850		Band/20160077	Taylor	ProTec PB-307CA - ProTec Propac Carry-All Clarinet Case Black	10x82.99	829.90
PO #235838		Band/91010019	Universal Melody/Brook Mays	Gator GP-PC303 - 17"x17"x29" Protechtor Upright Percussion Accessory Case	1x136.00	136.00
PO #235842		Band/64103002	Houghton Horns	Yamaha YSL446GC - Trombone- Intermediate model - 3525 bore, with f-attachment, case and stock mouthpiece	4x1229.00	4,916.00
PO #235841		Band/91010022	Romeo Music	Roland KC-220 - KC-220 Battery Powered Stereo Keyboard Amplifier	1x300.00	300.00
PO #235796		Band/71505097	Guitar Center Arlington	YAM-SBP0F57HXX - Stage Custom Birch Drum set with Hardware - 20" Bass Drum - White Finish	1x553.00	553.00
PO #235844		Band/60704002	MSA Music/Midwest Musical Imports	Fox 222 - Bassoon-Maple body, silver-plated keys, full German system with high D plateau key on wing joint 3rd finger hole, rollers on F, Ab, Eb and Db keys. C bocals #2 and #3, case and cover	1x5227.00	5,227.00
PO #235818		Band/60503002	MSA Music/Midwest Musical Imports	Fox 333 - Oboe-Resin body, silver-plated nickel keys, simplified plateau system with left hand F, F# key tab and solid C# key. Cork pads on low C and above. Case and cover	1x2440.00	2,440.00
PO #235816		Band/66208002	Music and Arts Center	King2341W - Tuba, Bbb, 4 valve. 687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear lacquer w/case & Stock Mouthpiece	1x4883.00	4,883.00
PO #235816		Band/63203003	Music and Arts Center	Conn 8D - Concert French Horn - .486 bore, 12" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with Stock Mouthpiece and Deluxe hard shell case	2x3312.00	6,624.00
PO #235816		Band/60204002	Music and Arts Center	Yamaha YFL361H - Flute, Sterling silver headjoint, Silver-plated body, offset G, open hole, B foot	2x820.00	1,640.00
PO #235816		Band/60202002	Music and Arts Center	Yamaha YFL261 - Flute-Silver-plated, offset G, open hole, C foot	2x545.00	1,090.00
PO #235816		Band/71505032	Music and Arts Center	Zildjian K930 - Zildjian 8" K Custom Dark Splash Cymbal	1x88.00	88.00
PO #235807		Band/71505009	Steve Weiss Music	Zildjian A0618 - Zildjian 18" FX Oriental Chime Trash Cymbal	1x165.00	165.00
PO #235807		Band/71505029	Steve Weiss Music	Zildjian K0854 - Zildjian 20" K Custom Medium Ride	1x237.00	237.00
PO #235807		Band/71505035	Steve Weiss Music	Zildjian K0993 - Zildjian 14" K Custom Session HH	1x280.00	280.00
PO #235807		Band/71505084	Steve Weiss Music	Yamaha SS-740A - Medium Weight Single-Braced Snare Stand	3x35.00	105.00
PO #235807		Band/71505019	Steve Weiss Music	Yamaha CS-650A - Single-Braced Straight Cymbal Stand	2x29.00	58.00
PO #235807		Band/71505020	Steve Weiss Music	Yamaha CS-665A - Double-Braced Boom Cymbal	2x35.00	70.00
PO #235807		Band/71505021	Steve Weiss Music	Yamaha CS-750 - Single-Braced Straight Cymbal Stand	2x38.00	76.00
PO #235807		Band/71505022	Steve Weiss Music	Yamaha CS-755 - Single-Braced Boom cymbal Stand	3x44.00	88.00
PO #235807		Band/71505053	Steve Weiss Music	Roc-N-Soc MS-R-K - Roc-N-Soc Manual Spindle Drum Throne with Round Seat in Black	1x105.00	105.00
PO #235807		Band/71505024	Steve Weiss Music	Humes & Berg DR890BK - Humes & Berg 36" x 14.5" x 12" Tilt & Pull Hardware Case	1x174.00	174.00

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PO #235807			Band/71505089	Steve Weiss Music	Grover TPB-STAND - Grover Pro Temple Block Stand	2x59.00	118.00
PO #235852			Band/20010041	Taylor	Yamaha GS - 70 K-Style Bell Stand with Gear Lock Stand	3x64.99	194.97
PO #235852			Band/71505085	Taylor	Yamaha SS-745A - Medium Weight Single-Braced Concert Snare Stand	3x71.99	215.97
PO #235832			Band/91010016	Universal Melody/Brook Mays	Gibraltar 5700PK - Gibraltar 5700 Series Hardware Pack	1x225.00	225.00
PO #235827			Band/91010006	JW Pepper	Wenger 127A621 - Cart, Chair - Move and Store	1x325.00	325.00
PO #235828			Band/70106000	N Tune Music & Sound	Pearl PK900C - Rolling percussion Kit, 2 1/2 oct. bells - 30 notes w/plastic frame, 8" tunable practice pad w/snare sound, quick "one-off" stand, music rack, sticks, mallets, nylon backpack-style case	5x166.00	830.00
PO #235828			Band/20160086	N Tune Music & Sound	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	2x65.00	130.00
PO #235834			Band/71505078	Steve Weiss Music	Pearl PTT1824W - 18x24 Double Brace Trap Table	1x98.00	98.00
PO #235824			Band/71505081	Taylor	Pearl S-1030L - Pearl Double Braced Concert Snare Stand	1x95.00	95.00
PO #235831			Band/71505075	Universal Melody/Brook Mays	Pearl PTE-1012 - Pearl 10/12" PTE Concert Toms with T-890 Stand	1x210.00	210.00
PO #235831			Band/71505076	Universal Melody/Brook Mays	Pearl PTE-1314 - Pearl 13/14" PTE Concert Toms with T-890 Stand	1x235.00	235.00
PO #227326	R	PD	Quote 5366	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Sizes: 2 size 18R, 1 size 20S, 2 size 20R, 1 size 20L, 2 size 22R, 1 size 22L, 1 size 24S, 2 size 24R, 1 size 24L, 2 size 26R, and 2 size 28R = 17 x \$63.25	17x63.25	1,075.25
PO #227326	R	PD	Quote 5366	Director's Assistant	#3034P-EZ - Polyester Pleated Adjustable Waist Tux Panty Black w/EZ Hem Cuff - Sizes: 2 size 34R, 1 size 34L, 2 size 37R, 1 size 37L, 2 size 40R, 2 size 43R, and 1 size 49R = 11 x \$33.20 = \$365.20	11x33.20	365.20
PO #227326	R	PD	Quote 5366	Director's Assistant	#2070-01 - Dress shirt 65 Poly/35 Cotton - Black - Sizes: 2 size M/36-37, 2 size M/38-39, 2 size L/34-35, and 2 size L/36-37 = 8 x \$15.20 = \$121.60	8x15.20	121.60
PO #235803			Band/60503002	MSA Music/Midwest Musical Imports	Fox 333 - Oboe-Resin body, silver-plated nickel keys, simplified plateau system with left hand F, F# key tab and solid C# key. Cork pads on low C and above. Case and cover	1x2440.00	2,440.00
PO#235797			Band/60202002	Music and Arts Center	Yamaha YFL261 - Flute-Silver-plated, offset G, open hole, C foot	2x545.00	1,090.00
PO#235797			Band/71413000	Music and Arts Center	A. Zildjian A0447 - Cymbals, 18" Symphony Viennese, pr.	1x322.00	322.00
PO #235843			Band/71415000	Steve Weiss Music	A. Zildjian A0421 - Cymbal, Suspended - 20" Classic Orchestral Selection	1x180.00	180.00
PO #235840			Band/61105002	Universal Melody/Brook Mays	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silverplated keys, case. Intermediate Clarinet with stock mouthpiece and ligature	2x759.00	1,518.00
TOTAL							\$176,984.41

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #235846			Band/20010014	Taylor	Schilke 51D - 51D Trombone/Euphonium Large Shank Mouthpieces	4x52.99	211.96
PO #235846			Band/20010018	Taylor	Vandoren 5RV Lyre - 5RV Lyre Clarinet Mouthpieces	5x67.99	339.95
PO #235718			Band/20150001	Houghton Horns	Yamaha YTR-8345RS - Bb Trumpet, Xeno (redesigned 2014) reverse lead pipe, silver plated, professional model	4x1919.00	7,676.00
PO #235833			Band/20150008	Steve Weiss Music	Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/multiframe II field frame	1x5377.00	5,377.00
PO #235800			Band/20150013	Steve Weiss Music	Offworld Percussion #OLL - Offworld Outlander 12" practice pad with rim	10x25.00	250.00
PO #235710			Band/20160075	Houghton Horns	Paxman Series 4 - Paxman Series 4 Concert French Horn	4x4295.00	17,180.00
PO #235689			Band/20160075	Houghton Horns	Paxman Series 4 - Paxman Series 4 Conert French Horn	6x4295.00	25,770.00
PO #235806			Band/20160084	Steve Weiss Music	Offworld Percussion OLL - 12" Outlander Practice Pad with Rim	10x25.00	250.00
PO #235720			Band/20160085	Music and Arts Center	Ahead Percussion Practice Pad Stand	10x35.00	350.00
PO #235768			Band/20160086	N Tune Music & Sound	Pearl C1030 - Pearl Gyro Lock Double Braced Straight Cymbal Stand	7x65.00	455.00
PO #235839			Band/20160087	Taylor	Treeworks TRE35DB - Double row wind chimes	1x156.00	156.00
PO #235729			Band/20160088	Lone Star Percussion	Treeworks LG34 - Wind Chime Case	2x18.27	36.54
PO #235815			Band/20160095	Steve Weiss Music	Marimba One M11ZZY50 - EBB - Marimba One IZZY 5.0 Octave Marimba with Enhanced Keyboard/Black Basso Bravo Resonators	1x15549.00	15,549.00
PO #235756			Band/20160095	Steve Weiss Music	Marimba One M11ZZY50 - EBB - Marimba One IZZY 5.0 OCTAVE MARIMBA WITH ENHANCED KEYBOARD/BLACK BASSO BRAVO RESONATORS	1x15549.00	15,549.00
PO #235847			Band/20160099	Taylor	Adams P2DHSET5FT - Adams Professional Gen II Hammered Cambered Copper Timpani with Tuners (20,23,26,29,32)	1x16944.00	16,944.00
PO #235768			Band/20160103	N Tune Music & Sound	Fall Creek CART - Fall Creek Traveler Glockenspiel/Bell Cart	1x502.00	502.00
PO #235721			Band/2016013	Music and Arts Center	Yamaha YAS 82EXII Custom - Alto Sax, Gold Laquered, Vandoren stock Mouthpiece, stock Ligature	2x3094.00	6,188.00
PO #235721			Band/2016014	Music and Arts Center	Yamaha YTS-82ZII Custom - Tenor Sax, Gold Laquered, stock Mouthpiece, stock Ligature	1x3634.00	3,634.00
PO #235723			Band/2016020	N Tune Music & Sound	Howarth XL VT - Oboe - full conservatory key system with upper joint lining to prevent cracking	2x4705.00	9,410.00
PO #235720			Band/2016022	Music and Arts Center	Yamaha YFH 2310S - Yamaha Silver Bb Flugel Horn	1x1510.00	1,510.00
PO #235830			Band/2016022	Music and Arts Center	Yamaha YFH 2310S - Yamaha Silver Bb Flugelhorn	5x1510.00	7,550.00
PO #235960			Band/60101003	MSA Music/Midwest Musical Imports	Yamaha YPC62 - Piccolo-Grenadilla wood headjoint and body	1x1508.00	1,508.00
PO #235763			Band/60101003	MSA Music/Midwest Musical Imports	Yamaha YPC62 - Piccolo-Grenadilla wood headjoint and body	1x1508.00	1,508.00
PO #235765			Band/60101003	MSA Music/Midwest Musical Imports	Yamaha YPC62 - Piccolo-Grenadilla wood headjoint and body	1x1508.00	1,508.00
PO #235721			Band/60202002	Music and Arts Center	Yamaha YFL261 - Flute-Silver-plated - offset G, open hole, C foot	4x545.00	2,180.00
PO #235713			Band/60204002	Music and Arts Center	Yamaha YFL361 - Flute-Sterling silver headjoint, silver-plated body/offset G, open hole, B foot.	4x820.00	3,280.00
PO #235762			Band/60208003	MSA Music/Midwest Musical Imports	Yamaha YFL462H - Flute-Sterling silver headjoint and body, offset G, open hole, bfoot	2x1303.00	2,606.00
PO #235762			Band/60503002	MSA Music/Midwest Musical Imports	Fox 333 - Oboe-Resin body, silver-plated nickel keys, simplified plateau system with left hand F, F# key tab and solid C# key. Cork pads on low C and above. Case and cover	2x2440.00	4,880.00
PO #235808			Band/60508003	MSA Music/Midwest Musical Imports	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silverplated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated lo C#, trill keys for Ab-Bb	1x5950.00	5,950.00
PO #235810			Band/60508003	MSA Music/Midwest Musical Imports	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silverplated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5950.00	5,950.00
PO #235821			Band/60508003	MSA Music/Midwest Musical Imports	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silverplated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated lo C#, trill keys for Ab-Bb	2x5950.00	11,900.00
PO #235810			Band/60602003	MSA Music/Midwest Musical Imports	Fox 500 - English Horn-Grenadilla wood body, mteal lined tenon coskets, nicke silver-plated keys, full conservatory mechanism, third octave key and low B vent key, cork pads on low C and above. Includes two bocals, numbers 2 & 3, accessories include a French-style	1x6290.00	6,290.00
PO #235808			Band/60706003	MSA Music/Midwest Musical Imports	Fox 240 Artist - Bassoon-Red Maple body with natural rubber linings down wing joint side, French bell, body lock, nickel silver keys, full German system with high D and E keys, right hand whisper lock,	1x7970.00	7,970.00
PO #235805			Band/60706003	MSA/Midwest Musical Imports	Fox 240 Artist - Bassoon-Red Maple body with natural rubber linings down wing joint side, French bell, body lock, nickel silver keys, full German system with high D and E keys, right hand whisper lock, rollers on F, Ab, right thumb Bb and F3 with crowned low E key and Bb	1x7970.00	7,970.00
PO #235765			Band/60901003	MSA Music/Midwest Musical Imports	Buffet R-13 Eb - Eb Soprano Clarinet-one piece body with nickle-plated keys	1x3930.00	3,930.00
PO #236716			Band/61103001	Universal Melody/Brook Mays	Buffet B-12 Bb - Soprano Clarinet - ABS resin body, nickle plated keys, plastic case with stock mouthpiece and ligature	4x310.00	1,240.00
PO #235853			Band/61103001	Universal Melody/Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle-plated keys, plastic case with stock mouthpiece and ligature	6x310.00	1,860.00
PO #235708			Band/61105002	Universal Melody/Brook Mays	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silverplated keys, case. Intermediate Clarinet with stock mouthpiece and ligature	10x759.00	7,590.00

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PO #236716		Band/61107003	Universal Melody/Brook Mays	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body - SILVER KEYS- deluxe case Advanced Clarinet with stock mouthpiece and ligature	4x2889.00	11,556.00
PO #235817		Band/61107003	Universal Melody/Brook Mays	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body -SILVER KEYS deluxe case Advanced Clarinet with stock mouthpiece and ligature	5x2889.00	14,445.00
PO #235808		Band/61304003	MSA Music/Midwest Musical Imports	Yamaha YCL-621 - Bb Bass Clarinet- Two-piece Grenadilla wood body, nickle plated keys, bell and neck, low Eb on bell, floor peg, case, stock mouthpiece	1x6071.00	6,071.00
PO #235837		Band/61310003	Universal Melody/Brook Mays	Selmer 67 - Bb Bass Clarinet-Two-piece Grenadilla wood body, .920 bore, silver plated keys bell, and neck. Range to Low C, floor peg, case and stock mouthpiece	1x9475.00	9,475.00
PO #235713		Band/61703003	Music and Arts Center	Yamaha YAS-62 - Eb Alto Saxophone-Professional Model, rocker type octave and low Bb mechanism with stock mouthpiece and stock ligature	5x2188.00	10,940.00
PO #236716		Band/61704003	Universal Melody/Brook Mays	Selmer 52JU - Eb Alto Saxophone- Super Action 80 Series II, hand-engraved bell and bow, high F# key	4x4406.00	17,624.00
PO #235765		Band/61802003	MSA Music/Midwest Musical Imports	Yamaha YTS-62 - Bb Tenor Saxophone-rocker type octave and low Bb mechanism	2x2398.00	4,796.00
PO #236716		Band/61803003	Universal Melody/Brook Mays	Selmer 54JU - Bb Tenor Saxophone-Super Action 80 Series II, hand- engraved bell and bow, high F# key	1x5250.00	5,250.00
PO #235765		Band/61901002	MSA Music/Midwest Musical Imports	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A, stock mouthpiece	1x4144.00	4,144.00
PO #235812		Band/61903003	Universal Melody/Brook Mays	Selmer 55AFJ - Eb Baritone Saxophone-Super Action 80 Series II, hand- engraved bell and bow, high F# key and low A, stock mouthpiece	1x9350.00	9,350.00
PO #235708		Band/62309003	Universal Melody/Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and stock mouthpiece.	5x1950.00	9,750.00
PO #235712		Band/63102003	Houghton Horns	Yamaha YHR-302MS - Marching French Horn-key of Bb, 1st valve thumb hook, .472 bore SILVER FINISH	2x1525.00	3,050.00
PO #235689		Band/63102003	Houghton Horns	Yamaha YHR-302MS - Marching French Horn - Key of fBb, 1st valve thumb hook, .472 bore Silver Finish	4x1525.00	6,100.00
PO #235763		Band/63208002	MSA Music/Midwest Musical Imports	Holton H379 - Concert French Horn	1x2470.00	2,470.00
PO #235762		Band/64106003	MSA Music/Midwest Musical Imports	Conn 88HO - Trombone - advanced model, .547 and .562 bore through the F-attachement, same as 88H with Open Wrap with stock mouthpiece	2x1875.00	3,750.00
PO #235708		Band/64107003	Universal Melody/Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and stock mouthpiece.	5x2225.00	11,125.00
PO #235710		Band/65102003	Houghton Horns	Yamaha YBH301MS - Marching Baritone-key of Bb, .571 bore, large shank mouthpiece receiver, with case and stock mouthpiece SILVER FINISH	2x1795.00	3,590.00
PO #235712		Band/65102003	Houghton Horns	Yamaha YBH301MS - Marching Baritone-key of Bb, .571 bore, large shank mouthpiece receiver, with case and stock mouthpiece SILVER FINISH	2x1795.00	3,590.00
PO #235754		Band/65102003	Houghton Horns	Yamaha YBH301MS - Marching Baritone-key of Bb, .571 bore, large shank mouthpiece receiver, with case and stock mouthpiece SILVER FINISH	4x1795.00	7,180.00
PO #235754		Band/65209003	Houghton Horns	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591 bore on open side, .661 bore on compensating side, case and stock mouthpiece SILVER FINISH	1x4869.00	4,869.00
PO #235712		Band/65209003	Houghton Horns	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591 bore on open side, .661 bore on compensating side, case and stock mouthpiece SILVER FINISH	1x4869.00	4,869.00
PO #235822		Band/65209003	Houghton Horns	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591 bore on open side, .661 bore on compensating side, case and stock mouthpiece SILVER FINISH	4x4869.00	19,476.00
PO #235849		Band/66102003	Universal Melody/Brook Mays	Conn 20KSPW - Sousaphone-key of BBb, all brass construction, .734 bore, offset short action valves, with case and stock mouthpiece and Sousa saver pads: SILVER FINISH	2x6950.00	13,900.00
PO #235812		Band/66205003	Universal Melody/Brook Mays	Concert Tuba- 4/4 size instrument, 4 front rotor valves, .770 bore, with case and stock mouthpiece. Bid must include molded case for 186	1x7500.00	7,500.00
PO #236716		Band/66205003	Universal Melody/Brook Mays	Miraphone S186-4U - Concert tuba - Size 4/4 instumrnt, 4 front rotor valves, .770 bpre. With case and stock mouthpiece. Bid must include molded case for 186	2x7500.00	15,000.00
PO #235809		Band/66207003	Music and Arts Center	Yamaha YBB641 - Concert Tuba-4/4 size instrument, 4 front rotary valves, .812 bore, with case and stock mouthpiece, specify case BBC-62	1x6007.00	6,007.00
PO #235753		Band/71415000	Taylor	A.Zildjian A0421 - Cymbal, suspended - 20" Classic Orchestral	1x180.00	180.00
PO #235806		Band/71505001	Steve Weiss Music	Marimba One 7802 - Marimba One Cases for 5.0 Octave Nmarimba	2x1725.00	3,450.00
PO #235830		Band/71505005	Music and Arts Center	Zildjian A0206 - Zildjian 6" A Splash Cymbal	1x58.00	58.00
PO #235760		Band/71505006	Steve Weiss Music	Zildjian A0315 - 22" A Swish Knocker with 20 rivets	1x222.00	222.00
PO #235806		Band/71505008	Steve Weiss Music	Zildjian A0483 - Zildjian 18" Stadium Medium Hand Crash Cymbals	10x313.00	3,130.00
PO #235760		Band/71505009	Steve Weiss Music	Zildjian A0618 - Zildjian 18" FX Oriental china Trash Cymbal	1x165.00	165.00
PO #235806		Band/71505013	Steve Weiss Music	Black Swamp BLA-SA1215MST-WN - Black Swamp 15x12 2.3mm Hoop Synphonic Field Drum - Walnut, Trio Strainer	1x759.00	759.00
PO #235839		Band/71505014	Taylor	Pearl C1030AC - Orchestral Cymbal Cradle Stand	1x96.99	96.99
PO #235753		Band/71505014	Taylor	Pearl C1030AC - Orchestral Cymbal Credle Stand	3x96.99	290.97
PO #235839		Band/71505015	Taylor	Pearl C1030SC - Gooseneck Suspended Cymbal Stand	2x81.99	163.98
PO #235768		Band/71505016	N Tune Music & Sound	Yamaha CB840CCS - Yamaha 40" x 22" Grand Series Bass Drum with BS-840 Stand and Cover	1x2050.00	2,050.00

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PO #235798		Band/71505016	N Tune Music & Sound	Yamaha CB840CCS - Yamaha 40" x 22" Grand Series Bass Drum with BS-840 Stand and Cover	1x2050.00	2,050.00
PO #235768		Band/71505017	N Tune Music & Sound	Corps Design CDSYNTH - Corps Design Synthesizer Frame	1x770.00	770.00
PO #235806		Band/71505018	Steve Weiss Music	Pearl CH1030B - Pearl CH1030B 1000 Series Gyro-Lock Boom Cymbal Holder/Arm	10x49.00	490.00
PO #235800		Band/71505019	Steve Weiss Music	Yamaha CS-650A - Yamaha CS-650A Single-Braced Straight Cymbal Stand	3x29.00	87.00
PO #235800		Band/71505020	Steve Weiss Music	Yamaha CS-665A - Yamaha CS-665A Double-Braced Boom Cymbal Stand	3x35.00	105.00
PO #235800		Band/71505021	Steve Weiss Music	Yamaha CS-750 - Yamaha CS-750 Single-Braced Straight Cymbal Stand	3x38.00	114.00
PO #235800		Band/71505022	Steve Weiss Music	Yamaha CS-755 - Yamaha CS-755 Single-Braced Boom Cymbal	3x44.00	132.00
PO #235806		Band/71505023	Steve Weiss Music	Humes & Berg DR542ABK - Humes & Berg 4.5" x 14.5" x 12.5" Medium Stand & Hardware Case	2x195.00	390.00
PO #235806		Band/71505025	Steve Weiss Music	Zildjian FXSPL10 - Zildjian 10" FX Spiral Stacker	1x59.00	59.00
PO #235806		Band/71505026	Steve Weiss Music	Zildjian FXSPL18 - Zildjian 18" Spiral Trash	1x122.00	122.00
PO #235753		Band/71505028	Taylor	Paiste G00223315034 - Paiste 34" Symphonic Gong (Tam-Tam)	1x1388.00	1,388.00
PO #235839		Band/71505028	Taylor	Paiste G00223315034 - Paiste 34" Symphonic Gong (Tam-Tam)	1x1388.00	1,388.00
PO #235760		Band/71505030	Steve Weiss Music	Zildjian K0888 - Zildjian 18" K EFX Cymbal	1x194.00	194.00
PO #235806		Band/71505030	Steve Weiss Music	Zildjian K0888 - Zildjian 18" K EFX Cymbal	1x194.00	194.00
PO #235800		Band/71505030	Steve Weiss Music	Zildjian K0888 - Zildjian 18" K EFX Cymbal	1x194.00	194.00
PO #235720		Band/71505031	Music and Arts Center	Zildjian K0890 - Zildjian 16" K EFX Cymbal	1x170.00	170.00
PO #235720		Band/71505033	Music and Arts Center	Zildjian K0932 - Zildjian 10" K Custom Dark Splash Cymbal	1x100.00	100.00
PO #235806		Band/71505034	Steve Weiss Music	Zildjian K0934 - Zildjian 12" K Custom Dark Splash Cymbal	1x108.00	108.00
PO #235800		Band/71505034	Steve Weiss Music	Zildjian K0934 - Zildjian 12" K Custom Dark Splash Cymbal	1x108.00	108.00
PO #235720		Band/71505036	Music and Arts Center	Zildjian K1014 - Zildjian K Constantinople 20" Cymbal	1x299.00	299.00
PO #235800		Band/71505037	Steve Weiss Music	Zildjian K1016 - Zildjian 20" K Constantinople Medium Ride	1x297.00	297.00
PO #235800		Band/71505038	Steve Weiss Music	Zildjian K1068 - Zildjian 18" K Constantinople Crash	1x257.00	257.00
PO #235800		Band/71505039	Steve Weiss Music	Zildjian K1070 - Zildjian 14" Constantinople HH	1x350.00	350.00
PO #235800		Band/71505040	Steve Weiss Music	Zildjian K119 - Zildjian 22" Constantinople Medium Thin Low Ride Cymbal	1x340.00	340.00
PO #235720		Band/71505042	Music and Arts Center	Zildjian K1138 - Zildjian 16" K Constantinople Vintage Medium - Light Orchestral Crash Cymbal Pair	1x428.00	428.00
PO #235760		Band/71505043	Steve Weiss Music	Zildjian K1140 - Zildjian 18" K Constantinople Vintage Medium-Light Orchestral Crash Cymbal Pair	1x429.00	429.00
PO #235751		Band/71505044	Steve Weiss	Zildjian K1144 - Zildjian 20" K Constantinople Vintage Medium - Heavy Orchestral Crash Cymbal Pair	1x458.00	458.00
PO #235800		Band/71505046	Steve Weiss Music	Zildjian K1220 - Zildjian 19" K Custom Hybrid China Cymbal	1x224.00	224.00
PO #235830		Band/71505047	Music and Arts Center	Zildjian K1420 - Zildjian 18" K Custom Special Dry Trash China Cymbal	1x213.00	213.00
PO #235713		Band/71505047	Music and Arts Center	Zildjian K1420 - Zildjian 18" K Custom Special Dry Trash China Cymbal	1x213.00	213.00
PO #235806		Band/71505052	Steve Weiss Music	Rock-N-Soc LSGX-FR-H-W/B-K - Rock-N-Soc Lunar Extended Gas Lift Timpani/Drum Throne with Foot Ring, Hugger Seat, & Back Rest in Black	1x172.00	172.00
PO #235800		Band/71505053	Steve Weiss Music	Rock-N-Soc MS-R-K - Rock-N-Soc Manual Spindle Drum Throne with Round Seat in Black	2x105.00	210.00
PO #235753		Band/71505056	Taylor	Pearl PBA3618/S210 - Pearl 36" x 18" Philharmonic African Mahogany Concert Bass Drum with STBD Stand	1x1644.00	1,644.00
PO #235839		Band/71505062	Taylor	Pearl PEA-EM1 - Pearl Mallet Station EM1 Mallet Controller	1x699.00	699.00
PO #235846		Band/71505062	Taylor	Pearl PEA-EM1 - Pearl Mallet Station EM1 Mallet Controller	1x699.00	699.00
PO #235839		Band/71505064	Taylor	Pearl PEA-PHA1440 - Pearl Philharmonic Concert Snare Drum - Aluminum 14 x 4"	1x490.00	490.00
PO #235839		Band/71505066	Taylor	Pearl PEA-PHP1465 - Pearl Philharmonic Concert Snare Drum - Maple 14 x 6.5, High Gloss Walnut	1x479.00	479.00
PO #235749		Band/71505068	Taylor	Pearl PHP-1450 - 14" x 5" Philharmonic 6-ply Maple Concert Snare Drum	1x466.00	466.00
PO #235759		Band/71505068	Taylor Music	Pearl IPHP-1450 - 14"x4" Philharmonic 6-ply Maple Concert snare Drum	1x466.00	466.00
PO #235753		Band/71505070	Taylor	Pearl PHSB1450 - Pearl 14x5 Philharmonic 1.5 mm Beaded Brass Snare Drum	1x522.00	522.00
PO #235753		Band/71505071	Taylor	Pearl PHX161210 - Pearl 16x16 Philharmonic 4-Ply African Mahogany Concert Field Drum with Natural Maple Hoops in Matte Walnut	1x752.00	752.00
PO #235846		Band/71505072	Taylor	Pearl PCT-1175 - Pearl 11.75" Travel Conga	1x163.00	163.00
PO #235800		Band/71505073	Steve Weiss Music	Pearl PTC-1250 - Pearl 12.5" Travel Conga	1x155.00	155.00
PO #235756		Band/71505078	Steve Weiss Music	Pearl PTT1824W - 18x24 Double Brace Trap Table	2x98.00	196.00
PO #235806		Band/71505078	Steve Weiss Music	Pearl PTT1824W - 18x24 Double Brace Trap Table	4x98.00	392.00
PO #235800		Band/71505079	Steve Weiss Music	Yamaha RD-2400 - Yamaha Multi-Frame II Field Frame for YM-2400 Marimba	1x1208.00	1,208.00
PO #235839		Band/71505081	Taylor	Pearl S-1030L - Pearl double braced Concert Snare Stand	10x95.00	950.00
PO #235800		Band/71505084	Steve Weiss Music	Yamaha SS-740A - Yamaha SS-740A Medium Weight Single-Braced Snare Stand	4x35.00	140.00
PO #235846		Band/71505085	Taylor	Yamaha SS-745A - Yamaha SS-745A - Medium Weight Single-Braced Concert Snare Stand	4x71.99	287.96
PO #235806		Band/71505086	Steve Weiss Music	Pearl T890 - Double Tom stand	2x79.00	158.00
PO #235756		Band/71505086	Steve Weiss Music	Pearl T890 - Double Tom Stand	3x79.00	237.00
PO #235835		Band/71505088	Washington Music	Yamaha TP8305CL - Yamaha 20/23/26/29/32 8300 Professional Hammered Copper Cambered Timpani Set	1x15567.75	15,567.75
PO #235800		Band/71505089	Steve Weiss Music	Grover TPB-STAND - Grover Pro Temple Block Stand	2x59.00	118.00
PO #235680		Band/71505093	N tune Music & sound	Sound Projections VM2D-HDM-HDM - Voice Machine Speaker System with two channels, two wireless packs, and two microphones *Digital Option*	1x2773.00	2,773.00
PO #235723		Band/71505093	N Tune Music & Sound	Sound Projections VM2D - HDM-HDM - Voice Machine Speaker System with two channels, two wireless packs, and two microphones "Digital Option"	1x2773.00	2,773.00
PO #235768		Band/71505093	N Tune Music & Sound	Sound Projections VM2D-HDM-HDM - Voice Machine speaker system with two channels, two wireless packs, and two microphones *DIGITAL OPTION*	1x2773.00	2,773.00
PO #235758		Band/71505095	Washington Music	Yamaha YAM-CTG56 - 15/16 Yamaha Grand Series Concert Toms with Stand	1x859.50	859.50

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PO #235758			Band/71505096	Washington Music	Yamaha YAM-CTG68 - 6/8 Yamaha Grand Series Concert Toms with Stand	1x551.10	551.10
PO #235829			Band/71505097	Guitar Center Arlington	Yamaha YAM-SBP0F57HXX - Stage Custom Birch Drum set with Hardware - 20" Bass Drum: White Finish	1x553.00	553.00
PO #235806			Band/71505099	Steve Weiss Music	Zildjian ZXT14TRF - Zildjian 14" ZXT Tranformer	1x25.00	25.00
PO #235759			Band/7150581	Taylor Music	Pearl S-1030L - Pearl double braced Concert Snare stand	2x95.00	190.00
PO #235958			Band/81010002	Romeo Music	Peavey KB5 - Keyboard, Amplifier, with a/c adapter	1x445.00	445.00
PO #235727			Band/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x875.00	875.00
PO #235753			Band/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x875.00	875.00
PO #235839			Band/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x875.00	875.00
PO #235725			Band/91010010	JW Pepper	Wenger 930000 - Chair, Student - Black back, seat and Black frame: Size 18 1/2	25x81.00	2,025.00
PO #235848			Band/91010013	Wenger Corp.	Wenger 141C001 - Stand, Directors	1x553.00	553.00
PO #235806			Band/91010015	Steve Weiss Music	SKB 3i-2015-YMP - SKB series Waterproof Case for Yamaha DTX - Multi 12/Rolando SPD-S	1x99.00	99.00
PO #235720			Band/91010018	Music and Arts Center	Gator GP-40 - Protecator Cases GP-40 Percussion and Equipment Bad Standard	2x27.00	54.00
PO #235853			Band/91010019	Universal Melody/Brook Mays	Gator GP-PC303 - 17"x17"x29" Protecator Upright Percussion Accessory Case	2x136.00	272.00
PO #235836			Band/91010022	Romeo Music	Roland KC220 - KC-220 Battery Powered Stereo Keyboard Amplifier	2x300.00	600.00
PO #235798			Band/91010023	N Tune Music & Sound	Pageantry Innovations KC-30BFSS - Stealth Series Enclosed Synthesizer Cart with Bi-Fold top cover	1x2390.00	2,390.00
PO #235723			Band/91010024	N Tune Music & Sound	Yamaha XFB - 88-Key Workstation Keyboard	1x1302.00	1,302.00
PO #221926	R	PD	Quote	Al's Formal Wear	Tuxes to match existing tuxes - 20 tuxes x 219.99 = \$4399.80 - Coat J40412T - 4 size 35L, 4 size 36R, 2 size 38R, 4 size 40R, 4 size 42R, and 2 size 44R - 20 x 125.00 = \$2500.00; Pants P40422T - 5 size 28R, 7 size 31R, 4 size 34R, and 4 size 37R = 20 x 75.00 = \$1500.00; Shirt 1100 - 10 size L/35, 5 size M/33, 5 size XL/35 = 20 x 11.99 = \$239.80 and 20 ties and cummerbunds x 8.00 = \$160.00 = Total: \$4399.80	20x219.99	4,399.80
PO #222070	R	PD	Quote	Fred J. Miller, Inc.	New Dresses for the Sam Houston Band - Zelda concert Dress style 105 - Black - 95 x \$56.00 = \$5320.00 - 6 size 2, 14 size 4, 16 size 6, 22 size 8, 10 size 10, 8 size 12, 8 size 14, 4 size 16, 4 size 18, 3 size 20 = \$5320.00	95x56.00	5,320.00
PO #222069	R	PD	Quote	Fred J. Miller, Inc.	New tuxedos for Sam Houston Band - Tuxedo Package to include jacket, pants, shirt, bow tie and Vest - 95 x \$120.25 = \$11423.75 see picture: Jacket - 13 size 34S, 4 size 34R, 12 size 36S, 6 size 36R, 1 size 36L, 12 size 38S, 4 size 38R, 1 size 38L, 3 size 40S, 3 size 40R, 5 size 42S, 5 size 42R, 3 size 44S, 2 size 44R, 3 size 46S, 3 size 46R, 2 size 48S, 3 size 48R, 2 size 48L, 2 size 50S, 2 size 50R, 1 size 52S, 1 size 52R, 1 size 54S, and 1 size 54R; Tuxedo Vest - 33 size XS, 21 size S, 13 size M, 11 size L, 9 size XL, 6 size 2XL, 2 size 3XL; Tuxedo Shirt - 21 size XS/30-31, 10 size XS/32-33, 13 size S/30-31, 10 size S/32-33, 7 size S/34-35, 7 size M/30-31, 7 size M/32-33, 6 size M/34-35, 2 size L/32-33, 5 size L/34-35, 2 size L/36-37, 3 size XL/34-35, 2 size XL/36-37; Tuxedo Pants - 11 size 26, 17 size 28, 19 size 31, 14 size 37, 6 size 40, 6 size 43, 4 size 46, 4 size 49; 95 Bow Ties - one size	95x120.25	11,423.75
PO #226825	R		Quote	Marimba One, Inc.	Marimba - 3100tm Basso Bravo Resonators, Enhanced Keyboard, 5 Octave, with Cover, 9305 - Mahogany Frame Wood, Wood/Aluminum Rail, Black Resonators, A442 Tuning Frequency = \$19150.00 with (discount of \$3450.83) = \$15699.17	1x15699.17	15,699.17
PO #235826			Quote #21182	Romeo Music	SP-HHT-SBLX - Sound Projections Sound Machine Handheld Transmitter - Shure Frequency Agile UHF 123-Channel Handheld: Freight included	1x429.00	429.00
PO #235826			Quote #21182	Romeo Music	SP-SMSD-HBM-HBM-DLX - Sound Projections SMSD-HBM-HBMDLX Sound Machine Dual Deluxe Package with Digital Wireless Upgrade, SM-5 Deluxe Dual 60ch Digital headset wireless, CD/MP3 w/com spk: Includes: Sound Machine SM-5 battery and AC talkover sound system: (2) OPT-51D Shure 60 ch Digital Body-Pack wireless systems, (2) MIC-HB2A headset mics OPT-101 built-in CD/MP3/USB player SM-5C unpowdered companion speaker, SC50-4W speaker cable, (2) SS-1 TeleLock speaker stands with tote bags, (2) PSC-SM slip covers	1x4500.00	4,500.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue SN-16BASS - Drum Cover for 16" Professional/Traditional Series Bass Drums	1x40.00	40.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue -SN-18BASS - Drum Cover for 18" Professional/Traditional Series Bass Drums	1x45.00	45.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue -SN-20BASS - Drum Cover for 20" Professional/Traditional Series Bass Drums	1x50.00	50.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue -SN-22BASS - Drum Cover for 22" Professional/Traditional Series Bass Drums	1x55.00	55.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue -SN-24BASS - Drum Cover for 24" Professional/Traditional Series Bass Drums	1x60.00	60.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue -SN-28BASS - Drum Cover for 28" Professional/Traditional Series Bass Drums	1x70.00	70.00
PO #235794			Quote #256027	Lone Star Percussion	Gator Cases - GP-PC1614MBD - 16" (Diameter) x 14" (Deep) Classic Series Protecator Marching Bass Drum Case	1x130.00	130.00
PO #235794			Quote #256027	Lone Star Percussion	Gator Cases - GP-PC1814MBD - 18" (Diameter) x 14" (Deep) Classic Series Protecator Marching Bass Drum Case	1x150.00	150.00
PO #235794			Quote #256027	Lone Star Percussion	Gator Cases - GP-PC2014MBD - 20" (Diameter) x 14" (Deep) Classic Series Protecator Marching Bass Drum Case	1x170.00	170.00
PO #235794			Quote #256027	Lone Star Percussion	Gator Cases - GP-PC2214MBD - 22" (Diameter) x 14" (Deep) Classic Series Protecator Marching Bass Drum Case	1x190.00	190.00
PO #235794			Quote #256027	Lone Star Percussion	Gator Cases - GP-PC2414MBD - 24" (Diameter) x 14" (Deep) Classic Series Protecator Marching Bass Drum Case	1x210.00	210.00
PO #235794			Quote #256027	Lone Star Percussion	Gator Cases - GP-PC2814MBD - 28" (Diameter) x 14" (Deep) Classic Series Protecator Marching Bass Drum Case	1x250.00	250.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue SB-HETENOR - Drum Cover for Professional Series Marching Tenors	4x65.00	260.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue SB-HESNARE - Drum Cover for Professional Series Phatboy Marching Snare Drum	7x40.00	280.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue -SBN-MBD16 - 16" Professional Series Marching Bass Drum	1x470.00	470.00
PO #235794			Quote #256027	Lone Star Percussion	Shipping = Total PO \$21,225.00	1x500.00	500.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue -SBN-MED18 - 18" Professional Series Marching Bass Drum	1x510.00	510.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue -SBN-MED20 - 20" Professional Series Marching Bass Drum	1x570.00	570.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue -SBN-MED22 - 22" Professional Series Marching Bass Drum	1x590.00	590.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue -SB-STANDTN - Black Marching Tenor Stand	4x160.00	640.00

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PO #235794			Quote #256027	Lone Star Percussion	System Blue - SBN-MED24 - 24" Professional Series Marching Bass Drum	1x640.00	640.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue - SBN-MED28 - 28" Professional Series Marching Bass Drum	1x710.00	710.00
PO #235794			Quote #256027	Lone Star Percussion	Gator Cases - GP-PC217 - 14" (Diameter) x 17" (Deep) Protecitor Classic Marching Snare Cases	7x105.00	735.00
PO #235794			Quote #256027	Lone Star Percussion	Gator Cases - GP-PC204 - Large Protecitor Marching Tenor Case	4x230.00	920.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue - SB-STANDBA - Black Marching Bass Drum Stand	6x160.00	960.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue - SB-STANDSN - Black Marching Snare Drum Stand	7x160.00	1,120.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue PHATBOY-PVC - 12" x 14" Professional Series Phatboy Marching Snare Drum	7x700.00	4,900.00
PO #235794			Quote #256027	Lone Star Percussion	System Blue - TENOR-PVC - 6-8-10-12-13-14" Professional Series Marching Tenors	4x1500.00	6,000.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-MDCG18 - 21G--Pearl Marching Bass Drum Cover, Grey - 18	1x35.00	35.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-MDCG20 - 21G - Pearl Marching Bass Drum Cover, Grey - 20	1x40.00	40.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-MDCG22 - 21G - Pearl Marching Bass Drum Cover, Grey - 22	1x40.00	40.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-MDCG26 - 21G - Pearl Marching Bass Drum Cover, Grey - 26	1x45.00	45.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-MDCG30 - 21G - Pearl Marching Bass Drum Cover, Grey - 30	1x50.00	50.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-MDCG0234 - 21G Pearl Marching Quad/Quint Cover, - Grey -0234	3x45.00	135.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-MDCG14 - 21G - Pearl Marching Snare Drum Cover, Grey - 14	6x35.00	210.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-MTS300 - 14-Pearl Marching Tenor Stand (Advanced)	3x140.00	420.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-PBML1 814/A103 - 6C Pearl Championship Bass Drum 18x14 #103 Piano Black Lacquer	1x515.00	515.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-PBMDML2 014/A103 - 6C-Pearl Championship Bass Drum 20x14 #103 Piano Black Lacquer	1x550.00	550.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-PBDML2 214/A103 - 6C-Pearl Championship Bass Drum 22x14 #103 Piano Black Lacquer	1x560.00	560.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-PBML2 614/A103 - 6C-Pearl Championship Bass Drum 26x14 #103 Piano Black Lacquer	1x645.00	645.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-CXT-1 - 6E-Pearl CX Air Fram Tenor Carrier	3x215.00	645.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-MBS300 - 14Pearl Marching Bass Drum Stand	5x140.00	700.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-MSS300 - 14-Pearl Marching Snare Drum Stand (Advanced)	6x125.00	750.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-PBDML3 016/A103 - 6C-Pearl Championship Bass Drum 30x16 - #103 Piano Black Lacquer	1x830.00	830.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-CXB-1 - 6E-Pearl CX Air Frame Bass Drum Carrier	5x195.00	975.00
PO #235757			Quote #826054A	Steve Weiss Music	P	6x195.00	1,170.00
PO #235757			Quote #826054A	Steve Weiss Music	PES-FFXCC1 412/A103 - Pearl FFX Championship Maple CarbonCore Snare 14"x12" Piano Black Lacquer : Total of PO 16400.00	6x635.00	3,810.00
PO #235757			Quote #826054A	Steve Weiss Music	PEA-PMTCC6 - 0234N/A103 - Pearl Championship Maple CarbonCore Quints (6,10,12,13,14) Piano Black Lacquer	3x1425.00	4,275.00
			Quote EST-257445	Lone Star Percussion	Yamaha RM-ABS-Q - Contour Hinge BiPosto Marching Tenor Carrier	4x319.95	1,279.80
			Quote EST-257445	Lone Star Percussion	Yamaha RM-ABS-B - Contour Hinge MonoPosto Marching Bass Carrier	6x294.95	1,769.70
			Quote EST-257445	Lone Star Percussion	Yamaha RM-ABS-S - Contour Hinge MonoPosto SFZ Marching Snare Carrier	7x294.95	2,064.65
	R	PD		Shipping		1x300.00	300.00
	R	PD		Shipping		1x300.00	300.00
						TOTAL	583,267.57

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #235631			Band/90051000	West Music	Wenger 025D00 - Flip Form Risers - 025D002 - Blue	4x955.00	3,820.00
PO #235630			Choir/10403000	iversal Melody/Brook Ma	Sonor GAM - Glockenspiel, Alto	1x157.00	157.00
PO #235008			Choir/10405000	Universal Melody/Brook Mays	Studio 49 AG/D - Glockenspiel, Alto	1x160.00	160.00
PO #235637			Choir/10405000	iversal Melody/Brook Ma	Studio 49 AG/D - Glockenspiel, Alto	1x160.00	160.00
PO #235605			Choir/10406000	Music and Arts Center	Studio 49 SG/D - Glockenspiel, Soprano	1x155.00	155.00
PO #235636			Choir/10406000	Music and Arts Center	Studio 49 SG/D - Glockenspiel, Soprano	1x155.00	155.00
PO #235429			Choir/10504000	iversal Melody/Brook Ma	Sonar GBKM10 - Metallophone Bass Diatonic	1x1175.00	1,175.00
PO #235825			Choir/10508000	iversal Melody/Brook Ma	Studio 49 SM2000 - Metallophone, Soprano Diatonic	1x410.00	410.00
PO #234848			Choir/10604000	iversal Melody/Brook Ma	Sonor TAKX10 - Xylophone, Alto Diatonic	2x650.00	1,300.00
PO #235628			Choir/10604000	iversal Melody. Brook Ma	Sonor TAKX10 - Xylophone, Alto Diatonic	2x650.00	1,300.00
PO #235823			Choir/10605000	West Music	Sonor GBKX10 - Xylophone, Bass Diatonic	1x1493.46	1,493.46
PO #235611			Choir/11310000	Music and Arts Center	Remo DJ-0012-XX - Drum, Djembe 24"x12"	1x196.00	196.00
PO #235605			Choir/11310000	Music and Arts Center	Remo DJ-0012-XX - Drum, Djembe 24"x12"	1x196.00	196.00
PO #235605			Choir/11311000	Music and Arts Center	Remo DJ0014-XX - Drum Djembe 25"x14"	1x234.00	234.00
PO #234979			Choir/11311000	Music and Arts Center	Remo D-J-0014-XX - Drum, Djembe 25"x14"	2x234.00	468.00
PO #235425			Choir/11311000	Music and Arts Center	Remo DJ-0014-XX - Drum, Djembe 25"x14"	2x234.00	468.00
PO #235616			Choir/11312000	Guitar Center Arlington	Studio 49 RT/300/P - Hand Drum 10"	2x79.00	158.00
PO #235443			Choir/11312000	Guitar Center Arlington	Studio 49 RT300/P - Hand Drum 10"	2x79.00	1,738.00
PO #235639			Choir/11313000	Washington Music	Studio-49 RT300/P - Hand Drum 12"	2x75.00	150.00
PO #235442			Choir/11313000	Washington Music	Studio 49 RT300/P - Hand Drum 12"	2x75.00	1,650.00
PO #235609			Choir/11502000	Romeo Music	Yamaha PSR-E463 - Keyboard - 61 Key Electronic w/stand, AC Adapter - Black	2x235.00	470.00
PO #235608			Choir/11502000	Romeo Music	Yamaha PSR-E463 - Keyboard - 61 key electronic, w/stand, AC adapter - Black	3x235.00	705.00
PO #235024			Choir/11507000	Music and Arts Center	Alesis T-Wireless - TransActive Wireless Mobile PA System	1x160.00	160.00
PO #235605			Choir/11507000	Music and Arts Center	Alesis T-Wireless - TransActive Wireless Mobile	1x160.00	160.00
PO #229732	R		Choir/20104000	Romeo Music	Jansen J4009 - Piano Dolly	1x350.00	350.00
PO #235150			Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly with delivery and installation	1x450.00	450.00
PO #221935			Choir/20107000	Romeo Music	J4004 - Jansen Digital Piano Dolly w/delivery and installation	4x450.00	1,800.00
PO #235633			Choir/20130072	Guitar Center Arlington	Remo TD 5080-01 - Floor Tom Tom 8"x10" head	2x28.00	56.00
PO #235640			Choir/20150007	Music and Arts Center	GoodWood 423311 - GoodWood 12 pk. Drumsticks 2B Wood	2x31.00	62.00
PO #235700			Choir/20150021	West Music	Boomwhackers 8 - Note C Major Diatonic Set	3x17.41	52.23
PO #235825			Choir/20150026	iversal Melody/Brook Ma	Remo TD-0816-18 - Talking Drums, 16x8	1x175.00	175.00
PO #235612			Choir/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubano, 26c10	1x110.02	110.02
PO #235451			Choir/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubano, 26x10	2x110.02	220.04
PO #235459			Choir/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubano, 26x10	3x110.02	330.06
PO #235626			Choir/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubano, 26x10	3x110.02	330.06
PO #235702			Choir/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tybano 26x10	6x110.02	660.12
PO #235000			Choir/20160018	West Music	West 401183 - WH 901 Train Whistle	1x4.49	4.49
PO #235451			Choir/20160019	West Music	West 201057 - Remo ET 0216-10 16' Pretuned Ocean Drum	2x47.89	95.78
PO #235433			Choir/20160037	Music and Arts Center	Koenig & Meyer K & M 26075 - Keonig & Meyer One-Hand adjustable, stakable mic stand	1x53.00	53.00
PO #235024			Choir/20160037	Music and Arts Center	Koenig & Meyer K&M 26075 - Keonig & Meyer One-Hand adjustable, stakable mic stand	2x53.00	106.00
PO #234979			Choir/20160037	Music and Arts Center	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	4x53.00	212.00
PO #235629			Choir/20160050	Washington Music	Sonor - Contra Bass Bar - E	1x176.00	176.00
PO #235019			Choir/20160052	Washington Music	Sonor - Contra Bass Bar - A	1x176.00	176.00
PO #235430			Choir/20160052	Washington Music	Sonor - Contra Bass Bar - A	1x176.00	176.00
PO #235614			Choir/20160052	Washington Music	Sonor - Contra Bass Bar - A	1x176.00	176.00
PO #235629			Choir/20160052	Washington Music	Sonor - Contra Bass Bar - A	1x176.00	176.00
PO #235019			Choir/20160053	Washington Music	Sonor - Contra Bass Bar - B	1x176.00	176.00
PO #235610			Choir/20160062	Taylor	Pro-Mark FPY10 - Mallets, Pro-Mark soft yellow yarn	3x10.89	32.67
PO #235017			Choir/20160062	Taylor	Pro-Mark FPY10 - Mallets, Pro-Mark soft yellow yarn	6x10.89	65.34
PO #234981			Choir/20160062	Taylor	ProMark FPY10 - Mallets, ProMark soft yellow yarn	12x10.89	\$130.68
PO #235001			Choir/20160062	Taylor	Pro-Mark FPY10 - Mallets, Pro-Mark soft yellow yarn	15x10.89	163.35
PO #234957			Choir/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukeleles - Light Blue Burst MK-SD/LBL Burst	12x39.00	468.00
PO #235442			Choir/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukeleles - Red Burst	15x39.00	585.00
PO #234978			Choir/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukeleles Metallic Blue - ML-SD/MBL	25x39.00	975.00
PO #235018			Choir/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukeleles Color Charcoal Black	25x39.00	975.00
PO #235013			Choir/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukeleles - Metallic Blue MK-SD/MBL	30x39.00	1,170.00
PO #235455			Choir/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukeleles - Charcoal Black	30x39.00	1,170.00
PO #235627			Choir/20160068	Washington Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukeleles - Metallic Blue	40x39.00	1,560.00
PO #235019			Choir/20160071	Washington Music	Remo KD-5822-01 - Gathering Drum 8"x22" Head	1x55.78	55.78
PO #235626			Choir/20160071	West Music	Remo KD-5822-01 - Gathering Drum 8"x22" head	1x55.78	55.78

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PO #235823		Choir/20160071	West Music	Remo KD-5822-01 - Gathering Drum 8"x22" Head	1x55.78	55.78
PO #235015		Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
PO #235459		Choir/20170301	West Music	Boomwhackers 8-Note C Major Diatonic Set	3x17.41	52.23
PO #235022		Choir/20170302	Peripole	Peripole P1403 - Peripole-Bergerault Sub Contra Bass Bar - E (Aged Rosewood)	1x434.73	434.73
PO #235002		Choir/20170305	Peripole	Peripol P1406 - Peripole-Bergerault Contra Bass Bar - A (Aged Rosewood)	1x359.21	359.21
PO #235022		Choir/20170305	Peripole	Peripole P1406 - Peripole-Bergerault Contra Bass Bar - A (Aged Rosewood)	1x359.21	359.21
PO #235626		Choir/20170307	West Music	West 201582 - Remo 50 Series Tubano Drum (tropical leaf finish) 14"	3x142.63	427.89
PO #235006		Choir/20170310	West Music	Remo 5- Series TU-0512-09 - Pretuned Tubano, 26c12	2x123.31	246.62
PO #235459		Choir/20170310	West Music	Remo 50 Series TU-0512-09 - Pretuned Tubano, 26c12	9x123.31	369.93
PO #235626		Choir/20170310	West Music	Remo 50 Series TU-0512-09 - Pretuned Tubano, 26c12	3x123.31	369.93
PO #235641		Choir/20170310	West Music	Remo 50 Series TU-0512-09 - Pretuned Tubano, 26c12	5x123.31	616.55
PO #235007		Choir/20170313	Peripole	Peripole P1101 - Peipole-Bergerault Soprano Diatonic Xylophone (Aged Rosewood Bars)	1x436.52	436.52
PO #235623		Choir/20170313	Peripole	Peripole P1101 - Peripole-Bergerault Soprano Diatonic Xylophone (Aged Rosewood Bars)	1x436.52	436.52
PO #235702		Choir/20170323	West Music	West 259587 - Basic Beat Orff Instrument Table Stand	2x96.53	193.06
PO #235636		Choir/20170326	Music and Arts Center	West 204785 - Remo Paddle Drum 10"	2x13.00	26.00
PO #235636		Choir/20170327	Music and Arts Center	West 204784 - Remo Paddle Drum 8"	2x7.00	14.00
PO #235702		Choir/20170328	West Music	West 201476 - Temple Blocks with Stand	1x179.77	179.77
PO #235459		Choir/20170331	West Music	West 202376 - Basic Beat Egg Shaker	24x1.30	31.20
PO #235702		Choir/20170331	West Music	West 202376 - Basic Beat Egg Shaker	24x1.30	31.20
PO #235702		Choir/20170333	West Music	West 540053 - West Music Hemmed Scarves	3x19.83	59.49
PO #234973		Choir/20170335	West Music	650098 - Califone PA-283 Bluetooth Voicesaver PA West	1x92.82	92.82
PO #235823		Choir/20170335	West Music	650098 - Califone PA-283 Bluetooth Voicesaver PA West	1x92.82	92.82
PO #235702		Choir/20170335	West Music	650098 - Califone PA-283 Bluetooth Voicesaver PA West	1x92.82	92.82
PO #235459		Choir/20170365	West Music	203761 - Basic Beat BH01 Two Tone Agogo on Handle w/Mallet	8x7.97	63.76
PO #234969		Choir/20170380	West Music	Basic Beat BBM - Metallophone Medium yarn mallets	4x11.55	\$46.20
PO #235451		Choir/20170380	West Music	Basic Beat BBYM - Metallophone Medium Yarn	5x11.55	57.75
PO #234973		Choir/20170380	West Music	Basic Beat BBYM - Metallophone Medium Yarn Mallets	6x11.55	69.30
PO #235626		Choir/20173080	West Music	Basic Beat BBYM - Metallophone Medium Yarn Mallets	4x11.55	46.20
PO #235025		Choir/20180000	West Music	A & S Crafted Products - Ukulele Storage Cart for 30	1x520.70	520.70
PO #235451		Choir/20180000	West Music	A & S Crafted Products - Ukulele Storage Cart for 30	1x520.70	520.70
PO #235615		Choir/20180000	West Music	A & S Crafted Products - Ukulele Storage Cart for 30	1x520.70	520.70
PO #234982		Choir/20180001	West Music	American Drum P22 Yarn Mallets, Medium	4x15.38	61.52
PO #235459		Choir/20180003	West Music	Basic Beat - Orff Mallet Pack, Set of 12	1x113.61	113.61
PO #235021		Choir/20180003	West Music	Basic Beat - Orff Mallet Pack, Set of 12	2x113.61	227.22
PO #234818		Choir/20180004	West Music	260087 - Basic Beat Universal Rolling Orff Stand	10x96.53	965.30
PO #235624		Choir/20180004	West Music	260087 - Basic Beat Universal Rolling Orff Stand	25x96.53	2,413.25
PO #235010		Choir/20180005	Guitar Center Arlington	Casio CTK-2550 - 61 Key Portable Keyboard	3x85.00	255.00
PO #235444		Choir/20180005	Guitar Center Arlington	Casio CTK-2550 - 61 Key Portable Keyboard	4x85.00	340.00
PO #235606		Choir/20180005	Guitar Center Arlington	Casio CTK-2550 - 61 Key Portable Keyboard	5x85.00	425.00
PO #235003		Choir/20180005	Guitar Center Arlington	Casio CTK-2550 - 61 Key Portable Keyboard	7x85.00	595.00
PO #235638		Choir/20180006	Guitar Center Arlington	Epiphone Epiphone PRO-1 - Classic Nylon String Guitar	1x90.00	90.00
PO #234998		Choir/20180006	Guitar Center Arlington	Epiphone Epiphone PRO-1 - Classic Nylon String Guitar	3x90.00	270.00
PO #235444		Choir/20180006	Guitar Center Arlington	Epiphone epiphone PRO-1 - Classic Nylon String Guitar	16x90.00	1,440.00
PO #235632		Choir/20180007	Music and Arts Center	GoodWood 423311 - Good Wood 12 pk. Drumsticks 2B Wood	3x31.00	93.00
PO #234979		Choir/20180008	Music and Arts Center	Kala - Ukelele Soprano Gig Bag	25x11.00	275.00
PO #235016		Choir/20180008	Music and Arts Center	Kala - Ukulele Soprano Gig Bag	25x11.00	275.00
PO #234999		Choir/20180008	Music and Arts Center	Kala - Ukulele Soprano Gig Bag	30x11.00	330.00
PO #235428		Choir/20180008	Music and Arts Center	Kala - Ukulele Soprano Gig Bag	30x11.00	330.00
PO #235452		Choir/20180008	Music and Arts Center	Kala - Ukelele Soprano Gib Bag	15x11.00	165.00
PO #235009		Choir/20180009	Music and Arts Center	Last Stand - Orff Stand for Soprano/Alto Instruments	7x84.00	588.00
PO #235024		Choir/20180011	Music and Arts Center	Musician's Gear - Single Guitar Stand #1274228076940 Guitar Center	8x7.00	56.00
PO #235428		Choir/20180011	Music and Arts Center	Musician's Gear - Single Guitar Stand #item 1274228076940 Guitar Center	17x7.00	119.00
PO #235448		Choir/20180012	Prestigious Sports Outfitters	On-Stage Stands KS7190 - Keyboard Stand	5x15.00	75.00
PO #235602		Choir/20180012	Prestigious Sports Outfitters	On-Stage Stands KS7190 - Keyboard Stand	5x15.00	75.00
PO #235620		Choir/20180013	Taylor	Pearl PBC-511ABC - Pearl Afterburner Cajon	1x152.99	152.99
PO #235022		Choir/20180014	Peripole	Peripole P1407 - Peripole Bergerault - Sub Contra Bass Bar - B (Aged Rosewood)	1x359.21	359.21
PO #235459		Choir/20180016	West Music	Remo 442448 - Remo 50 Series Pretuned Tubano 26x14	2x142.63	427.89
PO #235607		Choir/20180021	West Music	Remo DI-6110-00 - Djembe Stand	1x31.42	31.42
PO #235006		Choir/20180021	West Music	Remo DI-6110-00 - Djembe Stand	2x31.42	62.84
PO #235005		Choir/20180021	West Music	Remo DI-6110-00 - Djembe Stand	6x31.42	188.52
PO #235430		Choir/20180023	Washington Music	Sonor - Contra Bass Bar - D	1x176.00	176.00

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PO #235614		Choir/20180023	Washington Music	Sonor - Contra Bass Barr - D	1x176.00	176.00
PO #235695		Choir/20180024	Taylor	Vic Firth SDI General - Drumsticks	30x6.29	188.70
PO #235458		Choir/20180024	Taylor	Vic Firth SDI General - Drumsticks	40x6.29	251.60
PO #235620		Choir/20180024	Taylor	Vic Firth SDI General - Drumsticks	40x6.29	251.60
PO #236032		Choir/20180025	West Music	West 205186 - Boomwhacker Classroom Concept Bundle	1x488.93	488.93
PO #234982		Choir/20180026	West Music	West Music 258328 - American Drum TM1 Adaptive T-Bar Mallet, Standard Bar	2x10.25	20.50
PO #234955		Choir/20180028	Music and Arts Center	Zildjian K48350 - Zildjian Blue Drum Sticks 5A Wood	20x5.65	113.00
PO #235632		Choir/20180028	Music and Arts Center	Zildjian K48350 - Zildjian Blue Drum Sticks 5A Wood	25x5.65	141.25
PO #235632		Choir/20180029	Music and Arts Center	Zildjian K48343 - Zildjian Red Drum Sticks 5A Wood	25x5.65	\$141.25
PO #234979		Choir/20180031	Music and Arts Center	Behringer F1220D - Eurolive 250W 12" Powered Speaker	1x165.00	165.00
PO #234949		Choir/20180036	Romeo Music	Countryman E6IOW5T1SL - E6i Earset Microphone - Color Black	1x360.00	360.00
PO #235015		Choir/20180036	Romeo Music	Countryman E6IOW5T1SL - E6i Earset Microphone - Color Tan	2x360.00	720.00
PO #235431		Choir/20180046	Guitar Center Arlington	Shure BLX14R/MX53 - Headworn Wireless Microphone	4x467.00	1,868.00
PO #234980		Choir/20180052	restigious Sports Outfitter	Whirlwind MK450 - XLR Microphone Cable - 50'	4x64.00	256.00
PO #234980		Choir/20180053	restigious Sports Outfitter	Whirlwind MK43 - XLR Microphone Cable - 3"	2x26.00	52.00
PO #235434		Choir/20180054	restigious Sports Outfitter	Whirlwind MK425 - XLR Microphone Cable 25"	3x45.00	135.00
PO #235437		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers Color: 025D002 - Blue	1x955.00	955.00
PO #235437		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers Color: 025D005 - Red	1x955.00	955.00
PO #235437		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers Color: 025D004 - Yellow	1x955.00	955.00
PO #235437		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers Color: 025D003 - Green	1x955.00	955.00
PO #235618		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers - 025D002 - Blue	1x955.00	955.00
PO #235618		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers - 025D004 - Yellow	1x955.00	955.00
PO #235618		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers - 025D005 - Red	1x955.00	955.00
PO #235618		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers - 025D003 - Green	1x955.00	955.00
PO #235625		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers - 025D004 - Yellow	1x955.00	\$955.00
PO #235625		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers - 025D003 - Green	1x955.00	\$955.00
PO #235437		Choir/90051000	West Music	Wenger 025D00 - Flip Form Risers Color: 025D027 - Grey	2x955.00	1,910.00
PO #221712	R	Quote	Romeo Music	Roland PSB -7U - AC Adapter for BR, CD-2, FP-7, FR-3X, PRELUDE - price includes shipping	4x45.00	180.00
PO #233607		Quote 21194	Romeo Music	Senn-HD65TV - Sennheiser Headphones with volume control for each ear/L&R	64x69.00	4,416.00
PO #233607		Quote 21194	Romeo Music	Jansen J4004 dolly for Digital Piano; installation and delivery included	16x400.00	6,400.00
PO #233607		Quote 21194	Romeo Music	Roland HP-504-RWC-SP - Digital Piano - Rosewood Special with RPB100 Bench	16x1850.00	29,600.00
PO #233672	R	Quote 21195	Romeo Music	Senn-HD65TV - Sennheiser Headphones with volume control each ear/L&R	36x69.00	2,484.00
PO #233672		Quote 21195	Romeo Music	Jansen J4004 - Dolly for Digital Piano; installation and delivery included	9x400.00	3,600.00
PO #233672		Quote 21195	Romeo Music	Roland HP-504 -RWC-SP - Digital Piano - Rosewood - Special with RPB 100 Bench	9x1850.00	16,650.00
					TOTAL	130,481.07

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #234718			Band/91010024	N Tune Music & Sound	Yamaha XFB - 88-Key Workstation Keyboard	1x1302.00	1,302.00
PO #235181			Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
PO #234735			Choir/20150020	Washington Music	Mackie DL1608 - 16 Channel Digital Live Mixer w/iPad control	1x481.95	481.95
PO #234790			Choir/20150020	Washington Music	Mackie DL 1608 - 16 Channel Digital Live Mixer w/iPad control	1x481.95	481.95
PO #234696			Choir/20150021	Guitar Center Arlington	Shure SLXSM58 Microphones, Wireless SM56 & Receiver	2x510.00	1,020.00
PO #234737			Choir/20150022	Romeo	Magami 102023421 - XLR Microphone Cables 3 ft.	8x15.00	120.00
PO #234948			Choir/20150024	Prestigious Sports Outfitters	Road Ready RR12M12UC - 12U Slant Rack, 12 Vertical Rack	1x387.00	387.00
PO #234737			Choir/20160033	Romeo	Mackie Mackie SRM450-V3 - Mackie Powered Speaker V3	2x398.00	796.00
PO #234720			Choir/20160033	Romeo Music	Mackie Mackie SRM450/V3 - Mackie Powered Speaker V3	2x398.00	796.00
PO #234709			Choir/20160033	Romeo Music	Mackie Mackie SRM450-V3 - Mackie Powered Speaker V3	3x398.00	1,194.00
PO #234765			Choir/20160034	Universal Melody/Brook Mays	Ultimate support TS70B - Ultimate Support Tripod Speaker Stand	2x35.00	70.00
PO #235439			Choir/20160035	Music and Arts Center	Shure KSM137/SL Stereo - Performance Recording Mic	1x239.00	239.00
PO #234944			Choir/20160039	Music and Arts Center	Gator Gator GR 12L - Gator molded 12u rack case Antenna distributors - Need to ADD these to mic receivers	1x186.00	186.00
PO #234944			Choir/20160040	Music and Arts Center	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	1x416.00	416.00
PO #234697			Choir/20160041	Wenger	Wenger 127A621 - Chair Cart	4x397.00	1,588.00
PO #235166			Choir/20170000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
PO #234675			Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
PO #234731			Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
PO #234709			Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	6x527.00	3,162.00
PO #212693			Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" w/Rail	1x844.00	844.00
PO #212693			Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	1x660.00	660.00
PO #212693			Choir/20170399	Wenger Corp.	Wenger Media Cabinet 258A011.648	1x1403.00	1,403.00
PO #234731			Choir/20180010	Romeo Music	Mackie DL1608ears - DL1608 Rackmounting Kit	1x79.00	79.00
PO #234738			Choir/20180027	Guitar Center Arlington	Yamaha MG20 - Analog Mixer	1x500.00	500.00
PO #234944			Choir/20180032	Music and Arts Center	Chauvet HHAZE2D - Chauvet Hurricane Haze 2	1x239.00	239.00
PO #234731			Choir/20180036	Romeo Music	Countryman E6IOW5T1SL - E6i Earset Microphone: Color Tan	3x360.00	1,080.00
PO #234709			Choir/20180036	Romeo Music	Countryman E6IOW5T1SL - E6i Earset Microphone Color: Tan	6x360.00	2,160.00
PO #234709			Choir/20180036	Romeo Music	Countryman E6IOW5T1SL - E6i Earset Microphone Color: Cocoa	6x360.00	2,160.00
PO #234720			Choir/20180036	Romeo Music	Countryman E6IOW5T1SL - E6i Earset Microphone : Color Light Beige	6x360.00	2,160.00
PO #235447			Choir/20180040	Prestigious Sports Outfitters	On Stage Stands MSA9800 - Tele-Boom with Dual Mic Capability	1x14.00	14.00
PO #234705			Choir/20180041	Guitar Center Arlington	Pro Co SMA 1604FBQ-100 - SMA series 16x4 snake, XLR returns-100'	1x339.00	339.00
PO #234738			Choir/20180041	Guitar Center Arlington	Pro Co SMA 1604FBQ-100 - SMA Series 16x4 Snake, XLR Returns - 100'	1x339.00	339.00
PO #234701			Choir/20180041	Guitar Center Arlington	Pro Co SMA 1604FBQ-100 - SMA Series 16x4 Snake, XLR Returns - 100'	1x339.00	339.00
PO #234705			Choir/20180046	Guitar Center Arlington	Shure BLX14R/MX53 - Headworn Wireless Microphone	3x467.00	1,401.00
PO #234701			Choir/20180046	Guitar Center Arlington	Shure BLT14R/MX53 - Headworn Wireless Microphone	4x467.00	1,868.00
PO #234944			Choir/20180048	Music and Arts Center	Shure UA845UWB - Ultra Wide Band Antenna Distributioin System	1x739.00	739.00
PO #234944			Choir/20180049	Music and Arts Center	Shure SLX124/85/SM58-J3 - Wireless microphone Combo	2x720.00	1,440.00
PO #234731			Choir/20180050	Romeo Music	Shure SLX1 Body Pack Frequency G5 494-518 MHz Frequency G5 494-518 MHz	3x138.00	414.00
PO #234720			Choir/20180050	Romeo Music	Shure - SLX1 Body Pack Frequency H5 518-542-MHz	3x138.00	414.00
PO #234948			Choir/20180052	Prestigious Sports Outfitters	Whirlwind MK450 - XLR Microphone Cable - 50'	1x64.00	64.00
PO #235447			Choir/20180054	Prestigious Sports Outfitters	Whirlwind MK435 - XLR Microphone Cable - 25'	2x45.00	90.00
PO #234984			Choir/20180054	Prestigious Sports Outfitters	Whirlwind MK425 - XLR Microphone Cable 25'	3x45.00	135.00
PO #234739			Choir/20180056	Taylor	ULINE H-1978BL - Rolling Z-Rack - Black	1x94.99	94.99
PO #234712			Choir/20180056	Taylor	ULINE H-1978BL - Rolling Z-Rack - Black	2x94.99	189.98
PO #234720			Choir/21080010	Romeo Music	Mackie DL 1608ears - DL 108 Rackmounting Kit	1x79.00	79.00
PO #212693			Choir/90022000	Wenger Corp.	Wenger 098D053 - Riser, Signature - 3 step	4x1574.00	6,296.00

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PO#234948			Chor/20180054	Prestigious Sports Outfitters	Whirlwind MK425 - XLR Microphone Cable - 25'	9x45.00	405.00
PO#223266	R	PD	Quote#5348	Director's Assistant	#2077-01 - 141 White 1/2" Pleat Mandarin Collar Shirt - Sizes: 5 size BS, 5 size BM, 15 size BL, 27 size XS, 26 size S, 19 size M, 14 size L, 15 size XL, 10 size 2XL, and 5 size 3XL = 141 x \$20.00 = \$2820.00	141x20.00	2,820.00
PO#223266	R	PD	Quote#5348	Director's Assistant	#2023V - 168 Men's Five Button Vest - 100% Polyester, fully lined Sizes: 7 size BS, 7 size BM, 21 size BL, 30 size XS, 35 size S, 29 size M, 19 size L, 9 size XL, 7 size 2XL, and 4 size 3XL = 168 x \$20.00 = \$3360.00	168x20.00	3,360.00
PO#223266	R	PD	Quote#5348	Director's Assistant	#3034P - EZ - 170 Polyester pleated adjustable waist tux pant black w/EZ Hem Cuff - Sizes: 2 size 22BS, 2 size 22BR, 2 size 22BL, 3 size 24BS, 3 size 24BR, 1 size 24BL, 7 size 26S, 14 size 26R, 2 size 26L, 6 size 28S, 14 size 28R, 3 size 28L, 10 size 31S, 18 size 31R, 5 size 31L, 7 size 34S, 12 size 34R, 4 size 34L, 4 size 37S, 10 size 37R, 4 size 37L, 2 size 40S, 5 size 40R, 4 size 40L, 2 size 43S, 6 size 43R, 4 size 43L, 2 size 46S, 4 size 46R, 2 size 46L, 2 size 49S, 2 size 49R, and 2 size 49L = 170 x \$33.20	170x3.20	5,644.00
PO#223266	R	PD	Quote#5348	Director's Assistant	#102TXDR - 200 Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester, Machine Washable - Sizes: 9 size OS, 12 size OR, 2 size OL, 7 size 2S, 11 size 2R, 3 size 2L, 7 size 4S, 12 size 4R, 4 size 4L, 7 size 6S, 12 size 6R, 3 size 6L, 6 size 8S, 8 size 8R, 5 size 8L, 5 size 10S, 9 size 10R, 4 size 10L, 5 size 12S, 9 size 12R, 3 size 12L, 3 size 14S, 5 size 14R, 4 size 14L, 1 size 16S, 11 size 16R, 4 size 16L, 2 size 18S, 2 size 18R, 2 size 18L, 1 size 20S, 2 size 20R, 1 size 20L, 3 size 22R, 2 size 22L, 4 size 24R, 1 size 24L, 2 size 26R, 1 size 26L, 1 size 28R, 1 size 28L, 1 size 30R, 1 size 30L, 1 size 32R, and 1 size 32L = 200 x \$63.25	200x63.25	12,650.00
PO#229341	R	PD	Quote#5368	Director's Assistant	#2077-01 - White 1/2" Pleat Mandarin Collar Shirt - Sizes: 5 size XL/32-33, and 1 size XL/34-35 = 6 x \$20.00 = \$120.00	6x20.00	120.00
PO#229341	R	PD	Quote#5368	Director's Assistant	#2023V - Men's Five Button Vest - 100% Polyester, Fully Lined, Water repellent finish - Black - Sizes: 3 size S, 3 size M, 3 size XL, and 1 size XXL = 10 x \$20.00 = \$200.00	10x20.00	200.00
PO#229341	R	PD	Quote#5368	Director's Assistant	#3034P-EZ - Polyester pleated adjustable waist tux pant Black w/EZ Hem Cuff - Sizes: 4 size 28R, 4 size 31L, and 4 size 43R = 12 x \$33.20 = \$398.40	12x33.20	398.40
PO#229341	R	PD	Quote#5368	Director's Assistant	#102TXDR - Princess cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Sizes: 8 size 2S, 4 size 2R, 8 size 6R, and 1 size 30R = 21 x \$63.25 = \$1328.25	21x63.25	1328.25
PO#229360			Quote#5372	Director's Assistant	#2077-01 - White 1/2" Pleat Mandarin Collar Shirt - Sizes: 3 size BM, 8 size BL, 4 size XS/30-31, 4 size XS/32-33, 1 size S/30-31, and 1 size S/32-33 = 21 x \$20.00 = \$420.00	21x20.00	420.00
PO#229360			Quote#5372	Director's Assistant	#2023V - Men's Five Button Vest, 100% Polyester, Fully lined, Water repellent finish - Black - Sizes: 8 size BM, 8 size BL, and 8 size XS = 24 x \$20.00 = \$480.00	24x20.00	480.00
PO#229360			Quote#5372	Director's Assistant	#102TXDR - Princess cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves, 100% Polyester, Machine Washable - Sizes: 2 size 2S, 3 size 2R, 1 size 4S, 4 size 4R, 1 size 4L, 1 size 6S, 3 size 6R, 2 size 6L, 4 size 8R, 1 size 8L, 1 size 8XL, 1 size 10S, 3 size 10R, 1 size 10L, 1 size 12S, 3 size 12R, 1 size 12L, 1 size 26R, and 1 size 28R, = 35 x \$63.25 = \$2213.75	35x63.25	2,213.75
PO#223276	R	PD	Quote 5349	Director's Assistant	#105FT - Pre-Tied Long Tie - Black 18 x \$9.70	18x9.70	174.60
PO#223276	R	PD	Quote 5349	Director's Assistant	#105BT - 21 Long Boys' Length Tie - Black 21 x \$9.70 = \$203.70	21x9.70	203.70
PO#223276	R	PD	Quote 5349	Director's Assistant	#2070-01 - 37 Dress Shirts 65/Poly/35 Cotton - Black Sizes: 8 size BM, 9 size BL, 2 size XS, 2 size S, 3 size M, 6 size L, 5 size XL, and 2 size XL = 37 x \$15.00 each = \$555.00	37x15.00	555.00
PO#223276	R	PD	Quote 5349	Director's Assistant	#2023V - 34 Men's Five Button Vest Black - 100% Polyester. Fully lined and water repellent finish - Size: 7 size BM, 10 size BL, 3 size C=XS, 3 size S, 4 size M, 2 size L, 4 size XL, and 1 size 2XL - 34 x \$20.00 = \$680.00	34x20.00	680.00
PO#223276	R	PD	Quote 5349	Director's Assistant	#3034P -EZ -33 Polyester pleated adjustable waist tux pant black w/EZ hem cuff - Sizes: 2 size 22R, 2 size 24R, 3 size 26R, 2 size 26XL, 2 size 31R, 2 size 31XL, 3 size 34R, 2 size 34XL, 4 size 37R, 3 size 37XL, 2 size 40XL, 2 size 40XL, 1 size 43R, 2 size 43XL, and 1 size 46R = 34 x \$33.20 - 1095.60	33x33.20	1,095.60
PO#223276	R	PD	Quote 5349	Director's Assistant	#102TXDR -114 Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester and Machine Washable - Size: 2 size 12Y, 5 size 14Y, 2 size 16Y, 3 size OS, 4 size 2S, 2 size 2R, 1 size 2L, 8 size 4S, 6 size 4R, 1 size 4L, 5 size 6S, 5 size 6R, 1 size 6L, 7 size 8S, 4 size 8R, 4 size 10S, 2 size 10R, 1 size 10L, 6 size 12S, 4 size 12R, 1 size 12L, 2 size 14S, 4 size 14R, 1 size 14L, 3 size 16S, 3 size 16R, 4 size 18S, 1 size 18R, 1 size 18L, 1 size 20S, 5 size 20R, 1 size 20L, 1 size 22S, 4 size 22R, 1 size 22L, 1 size 24S, 1 size 26S, 1 size 26R, 1 size 26L, 1 size 28R, 2 size 30R = 114 x \$63.25 = \$7210.50	114x63.25	7,210.50
PO#227324			Quote 5363	Director's Assistant	#2023V - Men's Five Button Vest - 100% Polyester. Fully lined. Water Repellent Finish - Black: Vest Sizes: 10 size BM, 5 size BL, 5 size XS, 10 size M, 10 size L, 5 size XL = \$45 x \$20.00 = \$900.00	45x20	900.00
PO#227324	R		Quote 5363	Director's Assistant	#3034P-EZ - Polyester pleated adjustable waist Tux Pant Black w/EZ Hem Cuff - Trouser Sizes: 2 size 24BR, 3 size 26XS, 6 size 26S, 2 size 26R, 6 size 28R, 3 size 28L, 2 size 34S, 4 size 37R = 28 x \$33.20 = \$929.60	28x33.20	929.60
PO#227324			Quote 5363	Director's Assistant	#2077-01 - White 1/2" Pleat Mandarin Collar Shirt - 10 size BL, 5 size XS/30-31, 4 size XS/32-33, 10 size S/32-33, 8 size M/32-33, 10 size L/36-37, 5 size XL/35-36 = 52 x \$20.00 = \$1040.00	52x20.00	1,040.00
PO#227324	R		Quote 5363	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable Dress Sizes: 4 size 2S, 6 size 4S, 4 size 6S, 3 size 6L, 4 size 8S, 6 size 8R, 5 size 10S, 2 size 12S, 3 size 14L, 2 size 16R, 2 size 20L, 2 size 20XL, 1 size 28R, and 1 size 30R = 45 x \$63.25 = \$2846.25	45x63.25	2,846.25
PO#227327	R	PD	Quote 5367	Director's Assistant	#105BT - Long Boys' Length Tie - Black - 25 x \$9.70 = \$242.50	25x9.70	242.50
PO#227327	R	PD	Quote 5367	Director's Assistant	#2070-01 - Dress Shirt 65 Poly/35 Cotton - Black Shirt Sizes: 10 BL, 4 size S/30-31, 2 size S/32-33, 5 size M/30-31, 2 size M/34-35, 2 size L/32-33, 2 size L/34-35, 2 size XL/34-35, and 1 size XXL/32-33 = 30 x \$15.20	30x15.20	456.00

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PO #227327	R	PD	Quote 5367	Director's Assistant	#3034P-EZ - Polyester Pleated Adjustable Waist Tux Pant Black w/EZ Hem Cuff - Trouser Sizes: 2 size 24B, 2 size 26R, 2 size 26L, 5 size 28R, 5 size 28L, 5 size 31R, 5 size 31L, 3 size 34R, 2 size 34L, 2 size 37R, 2 size 37L, 1 size 41R = 36 x \$33.20 = \$1195.20	36x33.20	1,195.20
PO #227327	R	PD	Quote 5367	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Sizes: 4 size 12Y, 5 size 14Y, 5 size 16Y, 2 size OS, 1 size OR, 3 size 2S, 4 size 2R, 4 size 2R, 2 size 2L, 3 size 4R, 1 size 4L, 1 size 4XL, 2 size 6S, 1 size 6R, 1 size 8XL, 1 size 10L, 2 size 12S, 3 size 12R, 1 size 14S, 4 size 14R, 2 size 14L, 4 size 16R, 2 size 18S, 1 size 18XL, 1 size 20S, 3 size 20R, 2 size 20L, 1 size 20XL, 2 size 22R, 1 size 22L, 2 size 24R, 1 size 24L, and 1 size 26R = 69 x \$63.25 = \$4364.25	69x63.25	4,364.25
PO #234073	R	PD	Quote 5371	Director's Assistant	#105BT - Long Boys' Length Tie - Black	15x9.70	145.50
PO #234073	R	PD	Quote 5371	Director's Assistant	#2070-01 - Dress Shirt 65 Poly/35 Cotton - Black - 3 size BM, 12 size BL, 3 size XS/30-31, 3 size XS/32-33, 1 size L/32-33, and 1 size XL/36-37 = 23 x \$15.20 = \$349.60	23x15.20	349.60
PO #234073	R	PD	Quote 5371	Director's Assistant	#3034-EZ - Polyester pleated adjustable waist Tux Pant Black w/EZ Hem Cuff - 3 size 24B, 4 size 26R, and 4 size 28R - 11 x 33.20 = \$365.20	11x33.20	365.20
PO #234073	R	PD	Quote 5371	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable: 2 size 6S, 2 size 6R, 2 size 6L, 2 size 6XL, 2 size 8S, 2 size 8R, 2 size 8L, 2 size 8XL, 2 size 10S, 2 size 10R, 2 size 10L, 2 size 10XL, 1 size 24S, 1 size 24R, 1 size 24L, 1 size 24XL, 1 size 26S, 1 size 26R, 1 size 26L, 1 size 26XL, 1 size 28S, 1 size 28L, 1 size 30S, and 1 size 30L = 36 x \$63.25 = \$2277.00	36x63.25	2,277.00
TOTAL							97,740.77

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #234953			Choir/11310000	Music and Arts Center	Remo DJ-0012-XX - Drum, Djembe 24" x 12"	1x196.00	196.00
PO #234953			Choir/11311000	Music and Arts Center	Remo DJ0014-XX - Drum, Djembe 25" x 14"	1x234.00	234.00
PO #235189			Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
PO #234776			Choir/20170286	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
PO #234798			Choir/20170331	West Music	West 202376 - Basic Beat Egg Shaker	1x1.30	1.30
PO #234798			Choir/20170376	West Music	Basic Beat 200458 - Rosewood Claves, small	1x9.49	9.49
PO #220744	R	PD	Choir/20170383	Wenger Corp.	Wenger 280A200.154 - Stagetk Deck, 4/8, CL., ICE	11x730.00	8,030.00
PO #220744	R	PD	Choir/20170384	Wenger Corp.	Wenger 280A101.101 - LEG, STGTK, FIX, 8" ELEV, 5 pk.	1x80.00	80.00
PO #220744	R	PD	Choir/20170385	Wenger Corp.	Wenger 280A101.104 - LEG, STGTK, FIX, 16" ELEV, 5 pk.	1x132.00	132.00
PO #220744	R	PD	Choir/20170386	Wenger Corp.	Wenger 280A101.105 - LEG, STGTK, FIX, 24" ELEV, 5 pk.	2x124.00	248.00
PO #234784			Choir/20180056	Taylor	ULINE H1978BL - Rolling Z-Rack - Black	5x94.99	474.95
PO #235185			Choir/90032000	Wenger Corp.	Wenger 186J054.100 - Legacy Shell with Tapered canopy "Classic"	2x3143.00	6,286.00
PO #221933	R	PD	Quote	Southeastern Performance Apparel	Cantiga Dress style D643 Black color 001 - 1 Special Cut dress = 1 x 90.00 = \$90.00	1x90.00	90.00
PO #221928	R	PD	Quote	Al's Formal Wear	Tuxes to match existing Tuxes - 10 tuxes x \$219.99 = \$2199.90 - Coat J40412T - 2 size 14, 3 size 16, 2 size 18, and 3 size 34R = 10 x 125.00 = \$1250.00; Pant P40422T - 2 size 24, 3 size 26, 2 size 28, and 3 size 30 = 10 x \$75.00 = \$750.00; Shirt 1100 - 5 size S 30/31 and 5 size S 32/33 = 10 x 11.99 = \$119.90; 10 tie and cummerbund = 10 x 8.00 = \$80.00 = Total: \$2199.90	10x219.99	2,199.90
PO #221930	R	PD	Quote	Southeastern Performance Apparel	Dresses to match existing dresses - Leggiero Dress style D803 - Tall - 3 size 00, 3 size 02, 3 size 04, 3 size 06, 3 size 08, 3 size 10, 3 size 12, 3 size 14, 3 size 16, 3 size 18, 3 size 20, 3 size 22, 3 size 24, 3 size 26, 3 size 28 = Total: 45 x \$66.00 = \$2970.00	45x66.00	2,970.00
PO #221936	R	PD	Quote	Al's Formal Wear	24 complete tux packages for the Seguin Choir. 24 x 219.99 = \$5279.76; Coat J40412T = 6 size 34S, 6 size 34R, 6 size 36S, and 6 size 36R = 24 x 125.00 = \$3000.00, Pant P40422T - 6 size 28R, 6 size 30R, 6 size 32R, 3 size 42R, and 3 size 44R = 24 x 75.00 = \$1800.00, Shirt 1100 - 6 size S/32-33, 6 size M/32-33, 6 size L/32-33, 3 size M/34-35, and 3 size XL/36-37 = 24 x 11.99 = \$287.76, 24 tie and cummerbund x 8.00 = \$192.00 = Total \$5279.76	24x219.99	5,279.76
PO #221933	R	PD	Quote	Southeastern Performance Apparel	Dresses for Seguin Choir - Cantiga Dress stle D643 Black color 001 to match existing uniforms - 94 dresses x \$60.00 = \$5640.00; 7 size 00, 16 size 02, 10 size 04, 10 size 06, 10 size 08, 5 size 10, 5 size 12, 8 size 14, 4 size 16, , 4 size 18, 4 size 20, 5 size 22, 2 size 24, 2 size 26, 2 size 28 = \$5640.00	94x60.00	5,640.00
PO #221932	R		Quote	Al's Formal Wear	Tuxedos to match existing tuxes - 30 tuxes x \$219.99 = \$6597.70; Coat J40412T - 3 size 18, 3 size 32, 4 size 34, 3 size 35, 5 size 36, 3 size 38, 3 size 40, 3 size 46, 3 size 48 - 30 x \$125.00 = \$3750.00; Pant P40422T - 30 x \$75.00 = \$2250.00; 5 size 28, 4 size 30, 6 size 31, 4 size 32, 5 size 34, 4 size 38, 2 size 42; Shirt 1100 - 6 size S, 19 size M, 5 size L - 30 x \$11.99 = \$359.70; 30 Tie and cummerbund C809CB - 30 x \$8.00 = \$240.00; total: \$6597.70	30x219.99	6,599.70
PO #221930	R	PD	Quote	Southeastern Performance Apparel	Dresses to match existing dresses - Leggiero Dress style D803 Black - 5 size 00, 10 size 02, 20 size 04, 20 size 06, 15 size 08, 10 size 10, 10 size 12, 15 size 14, 7 size 16, 7 size 18, 7 size 20, 5 size 22, 5 size 24, 5 size 26, 5 size 28 = Total: 146 x \$61.00 each = \$8906.00	146x61.00	8,906.00
PO #236271			Quote 001404	Steinway Hall	Grand Piano delivery - buyboard shipping Total: 45032.20	1x350.00	350.00
PO #236271			Quote 001404	Steinway Hall	Grand piano dolly with locking casters	1x948.00	948.00
PO #236271			Quote 001404	Steinway Hall	Quilted breakaway cover with S&S logo	1x1377.00	1,377.00
PO #236271			Quote 001404	Steinway Hall	Boston GP-215, Ebony Polish, Serial # TBA \$54,009.00 less buyboard discount \$10,801.80 and less discount \$850.00 for Baldwin SF grand, trade-in = \$42,357.20	1x42357.20	42,357.20
PO #221933	R	PD		Shipping		1x401.10	401.10
PO #221930	R	PD		Shipping		1x831.32	831.32
TOTAL							96,086.72

AISD ELEMENTARY SCHOOL ORCHESTRA - 643

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #235062			Orch/90037000	N Tune Music & Sound	Sherrard RD090 - Rack, String Bass (Holds 4 instruments)	2x555.00	1,110.00
PO #235275			Orch/10205002	N tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 14"	3x323.00	969.00
PO #235275			Orch/10304001	N tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	1x720.00	720.00
PO #235275			Orch/10304001	N tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x720.00	2,160.00
PO #235269			Orch/10712000	Jack Rasmussen	Oxford 402 - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 1/4	2x190.00	380.00
PO #235269			Orch/10712000	Jack Rasmussen	Oxford 402 - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 1/2	3x190.00	570.00
PO #235055			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: Size 3/4	3x495.00	1,485.00
PO #235055			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: Size 4/4	3x495.00	1,485.00
PO #235239			Orch/10103001	Wayne Burak & Associates	Burak V101 - Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: Size 3/4	3x495.00	1,485.00
PO #235239			Orch/10103001	Wayne Burak & Associates	Burak V101 - Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: Size 4/4	3x495.00	1,485.00
PO #235053			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: Size 4/4	5x495.00	2,475.00
PO #235053			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: Size 3/4	6x495.00	2,970.00
PO #235060			Orch/10106002	N tune Music & Sound	Eastman Model 100 - Violin Outfit hand-carved spruce top with maple back ribs and scroll, ebony fittings w case and bow: Size 4/4	1x263.00	263.00
PO #235258			Orch/10106002	N Tune Music & Sound	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	1x263.00	263.00
PO #220650			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	1x317.00	317.00
PO #235060			Orch/10106002	N tune Music & Sound	Eastman Model 100 - Violin Outfit hand-carved spruce top with maple back ribs and scroll, ebony fittings w case and bow: Size 3/4	2x263.00	526.00
PO #235275			Orch/10106002	N tune Music & Sound	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	2x263.00	526.00
PO #235275			Orch/10106002	N tune Music & Sound	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x263.00	789.00
PO #235326			Orch/10106002	N Tune Music & Sound	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x263.00	789.00
PO #235066			Orch/10106002	N-Tune Music & Sound	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	4x263.00	1,052.00
PO #235264			Orch/10106002	N Tune Music & Sound	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	4x263.00	\$1,052.00
PO #235259			Orch/10106002	N Tune Music & Sound	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scrool, ebony fittings, w/case and bow : Size 4/4	4x263.00	1,052.00
PO #235046			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case - Size: 3/4	1x318.00	318.00
PO #235231			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 1/2	3x318.00	954.00
PO #235223			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 1/2	4x318.00	1,272.00
PO #235231			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 3/4	5x318.00	1,590.00
PO #235223			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 3/4	5x318.00	1,590.00
PO #235265			Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 3/4	9xx318	2,862.00
PO #235236			Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit: outfit with Vision strings, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 15"	2x810.00	1,620.00
PO #235225			Orch/10205002	N Tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 15"	1x323.00	323.00

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PO #235066			Orch/10205002	N-Tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 14"	2x323.00	646.00
PO #235073			Orch/10205002	N Tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 15"	2x323.00	646.00
PO #235264			Orch/10205002	N Tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 15"	2x323.00	\$646.00
PO #235264			Orch/10205002	N Tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 15 1/2"	2x323.00	\$646.00
PO #235275			Orch/10205002	N tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 13"	2x323.00	646.00
PO #235066			Orch/10205002	N-Tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 13"	3x323.00	969.00
PO #235066			Orch/10206002	N-Tune Music & Sound	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	2x263.00	526.00
PO #235050			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 14"	2x454.00	908.00
PO #235231			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 11"	2x454.00	908.00
PO #235265			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 12"	3x454.00	1,362.00
PO #235265			Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 13"	5x454.00	2,270.00
PO #235236			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: with vision strings, Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: Size 1/4	1x1925.00	1,925.00
PO #235276			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit: with Vision strings, Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: Size 1/4	2x1925.00	3,850.00
PO #235052			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	1x720.00	720.00
PO #235052			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	1x720.00	720.00
PO #235079			Orch/10304001	N Tune Music & Sound	Eastman model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	1x720.00	720.00
PO #235067			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	1x720.00	720.00
PO #235271			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	1x720.00	720.00
PO #235326			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	1x720.00	720.00
PO #235076			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	2x720.00	1,440.00
PO #235076			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	2x720.00	1,440.00
PO #235066			Orch/10304001	N-Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	2x720.00	1,440.00
PO #235223			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	2x720.00	1,440.00
PO #235223			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	2x720.00	1,440.00
PO #235271			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	2x720.00	1,440.00
PO #235258			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	2x720.00	1,440.00
PO #235047			Orch/10304001	N Tune Music & Sound	Eastman model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x720.00	2,160.00
PO #235066			Orch/10304001	N-Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	3x720.00	2,160.00
PO #235073			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x720.00	2,160.00
PO #235427			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	3x720.00	\$2,160.00
PO #235264			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	4x720.00	\$2,880.00

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PO #235273		Orch/10304001	N tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	4x720.00	2,880.00
PO #235265		Orch/10311001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag. Size 4/4	3x995.00	2,985.00
PO #235264		Orch/10403001	N Tune Music & Sound	Eastman Model 95 - String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Included padded bag: Size 1/2 and K. Holtz FG French bow	1x1286.00	\$1,286.00
PO #235264		Orch/10403001	N Tune Music & Sound	Eastman Model 95 - String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Included padded bag: Size 1/4 and K. Holtz FG French bow	1x1286.00	\$1,286.00
PO #235273		Orch/10403001	N tune Music & Sound	Eastman Model 95 - String Bass Outfit: fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case:	1x1286.00	1,286.00
PO #235275		Orch/10403001	N tune Music & Sound	Eastman Model 95 - String Bass Outfit: Handmade fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow: Size 1/2 - French bow	3x1286.00	3,858.00
PO #235066		Orch/10403001	N-Tune Music & Sound	Eastman Model 95 - String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow: Size 1/2 - French bow	4x1286.00	5,144.00
PO #235057		Orch/10408001	Jack Rasmussen	Jack Rasmussen Mario Balducci - String Bass Outfit; Handmade fully carved, highly flamed Maple Oil or Spirit Varnish Finish, Ebony fingerboard & fitting. Brazilwood bow, D'Addario Strings w/Cordura bag: Size 1/4	1x2339.00	2,339.00
PO #235076		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4	1x24.00	\$24.00
PO #235264		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4	1x24.00	\$24.00
PO #235264		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	1x24.00	\$24.00
PO #235076		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	2x24.00	\$48.00
PO #235067		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 4/4	2x24.00	48.00
PO #235264		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 1/2	2x24.00	\$48.00
PO #235267		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 4/4	2x24.00	48.00
PO #235060		Orch/10501001	N tune Music & Sound	K Holtz FG Model 10 - Violin Bow fiberglass classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4	4x24.00	96.00
PO #235060		Orch/10501001	N tune Music & Sound	K Holtz FG Model 10 - Violin Bow fiberglass classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	4x24.00	96.00
PO #235067		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 1/2	4x24.00	96.00
PO #235267		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 1/2	4x24.00	96.00
PO #235427		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 3/4	4x24.00	96.00
PO #235454		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 3/4	4x24.00	96.00
PO #235067		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 3/4	5x24.00	120.00
PO #235267		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 3/4	5x24.00	120.00
PO #235264		Orch/10502001	N Tune Music & Sound	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	2x26.00	\$52.00
PO #235264		Orch/10502001	N Tune Music & Sound	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 1/2	3x26.00	\$78.00
PO #235067		Orch/10502001	N Tune Music & Sound	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 15"	4x26.00	104.00
PO #235267		Orch/10502001	N Tune Music & Sound	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 14"	4x26.00	104.00
PO #235267		Orch/10502001	N Tune Music & Sound	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 15"	4x26.00	104.00
PO #235427		Orch/10502001	N Tune Music & Sound	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 14"	4x26.00	104.00
PO #235067		Orch/10502001	N Tune Music & Sound	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 14"	6x26.00	156.00
PO #235264		Orch/1050311	N Tune Music & Sound	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	1x31.00	\$31.00

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PO #235049			Orch/10506001	Williamson Music 1st	Glasser 303SH - Viola Bow "Fiberglass"- Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 13"	4x27.30	109.20
PO #235230			Orch/10506001	Williamson Music 1st	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 14"	4x27.30	109.20
PO #235260			Orch/10506001	Williamson Music 1st	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 15"	4x27.30	109.20
PO #235070			Orch/10507001	Williamson Music 1st	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4	1x41.60	\$41.60
PO #235070			Orch/10507001	Williamson Music 1st	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 4/4	1x41.60	\$41.60
PO #235070			Orch/10507001	Williamson Music 1st	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 1/2	2x41.60	83.20
PO #235049			Orch/10507001	Williamson Music 1st	Glasser 403SH - Cello Bow "Fiberglass"- Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4	3x41.60	124.80
PO #235347			Orch/10507001	Williamson Music 1st	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4	3x41.60	124.80
PO #235260			Orch/10507001	Williamson Music 1st	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 1/2	8x41.60	332.80
PO #235274			Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 1/2 French bow	2x55.20	110.40
PO #235292			Orch/10508011	Washington Music	Glasser F503SH - String bass bow "fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4 French bow	2x55.20	110.40
PO #235274			Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow - Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 1/4 French bow	3x55.20	165.60
PO #235231			Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": Size 3/4	3x70.00	210.00
PO #235231			Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": Size 1/2	3x70.00	210.00
PO #235231			Orch/10519002	Jack Rasmussen	JMR Nickel Fittings - Viola Bow "Carbon Fiber": Size 15"	1x80.00	80.00
PO #224609	R	PD	Orch/10521001	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" - Size: 1/4 German Bow	2x159.00	318.00
PO #224609	R	PD	Orch/10521001	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" - Size: 1/2 German Bow	2x159.00	318.00
PO #224609	R		Orch/10521001	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" - Size: 3/4 German Bow	2x159.00	318.00
PO #235325			Orch/10701000	Jack Rasmussen	SKB SKB244 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 4/4	1x49.00	49.00
PO #235046			Orch/10701000	Jack Rasmussen	SKB SKB 244 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 4/4	2x49.00	98.00
PO #235269			Orch/10701000	Jack Rasmussen	SKB SKB244 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 4/4	2x49.00	98.00
PO #235050			Orch/10701000	Jack Rasmussen	SKB SKB244 - Student Violin case thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 4/4	4x49.00	196.00
PO #235069			Orch/10701000	Jack Rasmussen	SKB SKB 244 - Student Violin case, thermoplastic, accessory compartment, 2 bow clips, plush lining: Size 4/4	4x49.00	196.00
PO #235238			Orch/10701000	Jack Rasmussen	SKB SKB244 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining: Size 4/4	4x49.00	196.00
PO #235265			Orch/10701000	Jack Rasmussen	SKB SKB244 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 4/4	5x49.00	245.00
PO #235046			Orch/10702000	Jack Rasmussen	SKB SKB 234 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 3/4	1x49.000	49.00
PO #235252			Orch/10702000	Jack Rasmussen	SKB SKB234 - Student Violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 3/4	1x49.00	49.00
PO #235325			Orch/10702000	Jack Rasmussen	SKB SKB234 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 3/4	1x49.00	49.00
PO #235057			Orch/10702000	Jack Rasmussen	SKB SKB234 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 3/4	2x49.00	98.00
PO #235269			Orch/10702000	Jack Rasmussen	SKB SKB234 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 3/4	3x49.00	147.00
PO #235075			Orch/10702000	Universal Melody/Brook Mays	SKB SKB234 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 3/4	3x52.00	156.00
PO #235069			Orch/10702000	Jack Rasmussen	SKB SKB 234 - Student Violin case, thermoplastic Violin Case accessory compartment, 2 bow clips: Size 3/4	4x49.00	196.00
PO #235265			Orch/10702000	Jack Rasmussen	SKB SKB234 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 3/4	7x49.00	343.00
PO #235269			Orch/10703000	Jack Rasmussen	SKB SKB212 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 1/2	2x49.00	98.00
PO #235075			Orch/10703000	Universal Melody/Brook Mays	SKB SKB212 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 1/2	2x52.00	104.00
PO #235231			Orch/10704000	Jack Rasmussen	SKB SKB264 - Standard viola case, thermoplastic exterior, accessory compartment, 2 bow clips: Size 15"	1x53.00	53.00
PO #235224			Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	1x220.00	220.00
PO #235224			Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	1x220.00	220.00
PO #235253			Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 1/2	1x220.00	220.00
PO #235293	canceled 235441		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	1x220.00	\$220.00

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PO #235293		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	1x220.00	\$220.00
PO #235342		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4 size	1x220.00	220.00
PO #235042		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	2x220.00	440.00
PO #235077		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x220.00	440.00
PO #235244		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x220.00	440.00
PO #235244		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	2x220.00	440.00
PO #235342		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size: 3/4 size	2x220.00	440.00
PO #235261		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	3x220.00	660.00
PO #235080		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	4x220.00	\$880.00
PO #235080		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	4x220.00	\$880.00
PO #235039		Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 1/4	1x350.00	350.00
PO #235244		Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size: 1/2	1X350.00	350.00
PO #235293		Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 1/2	2x350.00	\$700.00
PO #235080		Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 1/4	3x350.00	\$1,050.00
PO #235080		Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 1/2	6x350.00	\$2,100.00
PO #235268		Orch/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x875.00	875.00
PO #235257		Orch/81010016	Taylor	Yamaha HD 200 - Harmony Keyboard w/temperament selection	1x875.00	875.00
PO #235227		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	1x218.00	218.00
PO #235449		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	1x218.00	218.00
PO #235248		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String bass	2x218.00	436.00
PO #235299		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - Strong Bass	2x218.00	436.00
PO #235450		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	2x218.00	436.00
PO #235272		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	3x218.00	654.00
PO #235266		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	4x218.00	872.00
PO #235059		Orch/90010000	Universal Melody/ Brook Mays	Manhasset ST-48 - Stand, Music - Black	12x25.00	300.00
PO #235235		Orch/90010000	Universal Melody/Brook Mays	Manhasset ST-48 - Stand, Music - Black	4x25.00	100.00
PO #235270		Orch/90010000	Universal Melody/Brook Mays	Manhasset ST-48 - Stand, Music - Black	15x25.00	375.00
PO #235072		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (Holds 4 instruments) - Fusion Maple	1x892.00	892.00
PO #235234		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (Holds 4 instruments) Fusion Maple	1x892.00	892.00
PO #235266		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (Holds 4 instruments)	1x892.00	892.00
PO #235065		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (Holds 4 instruments) Fusion Maple	3x892.00	2,676.00
PO #235270		Orch/90035000	Universal Melody/Brook Mays	Sherrard RD087 - Rack, Violin/Viola (Holds 16 instruments)	2x550.00	1,100.00
PO #235294		Orch/90035000	Universal Melody/Brook Mays	Sherrard RD087 - Rack, Violin/Viola (Holds 16 instruments)	2x550.00	\$1,100.00
PO #235052		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x555.00	555.00
PO #235079		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	1x555.00	555.00
PO #235060		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Cello Rack, Holds 6 Cellos	1x555.00	555.00
PO #235232		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	1x555.00	555.00
PO #235233		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	1x555.00	555.00
PO #235326		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	1x555.00	555.00
PO #235062		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	2x555.00	1,110.00
PO #235076		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	2x555.00	1,110.00
PO #235223		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x555.00	1,110.00

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PO #235273		Orch/90036000	N tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	2x555.00	1,110.00
PO #235672		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	2x555.00	\$1,110.00
PO #235226		Orch/90036000	N tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	3x555.00	1,665.00
PO #235258		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	3x555.00	1,665.00
PO #235304		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	3x555.00	1,665.00
PO #235427		Orch/90037000	N Tune Music & Sound	Sherrard RD090 - Rack, String Bass (Holds 4 instruments)	1x555.00	555.00
PO #235273		Orch/90037000	N tune Music & Sound	Sherrard RD090 - Rack, String Bass (Holds 4 instruments)	2x555.00	1,110.00
PO #235258		Orch/90037000	N Tune Music & Sound	Sherrard RD090 - Rack, String Bass (Holds 4 instruments)	2x555.00	1,110.00
PO #235672		Orch/90037000	N Tune Music & Sound	Sherrard RD090 - Rack, String Bass (Holds four instruments)	2x555.00	\$1,110.00
PO #235056		Orch/90054007	Jack Rasmussen	Cent 120 Violin OF - Violin outfit: fully carved, FG bow, caramel brown, Prelude strings, dart shaped or oblong cordura covered plywood case: Size 4/4	1x295.00	295.00
PO #235044		Orch/90054012	N Tune Music & Sound	Core K500V Viola OF - Viola outfit: Maple back & sides, spruce top, all ebony fittings, Glasser TP w/integrated fine tuners. Prelude Strings. FG bow. Dart shaped plywood reinforced case w/cordura cover, shoulder rest space. Size: 14"	1x365.00	365.00
PO #235044		Orch/90054012	N Tune Music & Sound	Core K500V Viola OF - Viola outfit: Maple back & sides, spruce top, all ebony fittings, Glasser TP w/integrated fine tuners. Prelude Strings. FG bow. Dart shaped plywood reinforced case w/cordura cover, shoulder rest space. Size: 13"	2x365.00	730.00
PO #235440		Orch/90054012	N Tune Music & Sound	Core K500V Viola OF - Viola outfit: Maple back and sides, spruce top, all ebony fittings, Glasser TP w/integrated fine tuners. Prelude strings. FG bow. Dart-shaped plywood reinforced case w Cordura cover, shoulder rest space. Size 14"	2x365.00	730.00
PO #235326		Orch/90054022	N Tune Music & Sound	Core A31 Cello - Cello outfit: fully laminated, nicely flamed back & sides, Glasser TP w integrated fine tuners, Prelude Strings, FG bow, Prelude strings, deluxe 12 mm padded bag: Size 4/4	1x588.00	588.00
PO #235044		Orch/90054024	N Tune Music & Sound	Krutz 100 Cello - Cello outfit: Fully hand carved, oil varnish. Minimal flame. Ebony fittings & FB, composite TP, Helicore strings, brazilwood bow, 12 mm deluxe padded bag, shop adjusted. Size: 1/2	1x715.00	715.00
PO #235044		Orch/90054024	N Tune Music & Sound	Krutz 100 Cello - Cello outfit: Fully hand carved, oil varnish. Minimal flame. Ebony fittings & FB, composite TP, Helicore strings, brazilwood bow, 12 mm deluxe padded bag, shop adjusted. Size: 4/4	2x715.00	1,430.00
PO #235044		Orch/900544024	N Tune Music & Sound	Krutz 100 Cello - Cello outfit: Fully hand carved, oil varnish. Minimal flame. Ebony fittings & FB, composite TP, Helicore strings, brazilwood bow, 12 mm deluxe padded bag, shop adjusted. Size: 3/4	1x715.00	715.00
PO #235264		Orch/90360000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	2x555.00	\$1,110.00
PO #235272		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (Holds 4 instruments) Fusion Maple	2x892.00	1,784.00
				Eastman Mod. 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2		
PO #235334		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	2x555.00	1,110.00
PO #235334		Orch/10403001	N Tune Music & Sound	Eastman Model 95 - String Bass Outfit: Fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag: Size 1/2 and K. Holtz FRENCH bow	1x1286.00	1,286.00
PO #235324		Orch/90035000	Universal Melody/Brook Mays	Sherrard RD087 - Rack, Violin/Viola (Holds 16 instruments)	1x550.00	550.00
PO #235318		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (Holds 4 instruments) Fusion Maple	2x892.00	1,784.00
PO #235335		Orch/10109001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 3/4	3x318.00	954.00
PO #235335		Orch/10701000	Jack Rasmussen	SKB SKB244 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 4/4	7x49.00	343.00
PO #235335		Orch/10702000	Jack Rasmussen	SKB SKB234 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 3/4	7x49.00	343.00
PO #235341		Orch/10403001	N Tune Music & Sound	String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag: Size 1/2 and K. Holtz FG French bow	2x1286.00	2,572.00
PO #235341		Orch/10501001	N Tune Music & Sound	Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4	10x24.00	240.00
PO #235345		Orch/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x875.00	875.00
PO #235336		Orch/10205002	N tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, Spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow: Size 15"	2x323.00	646.00
PO #235328		Orch/10507001	Williamson Music 1st	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 1/2	8x41.60	332.80
PO #235328		Orch/10506001	Williamson Music 1st	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 15"	2x27.30	54.60
PO #235328		Orch/10505001	Williamson Music 1st	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 4/4	8x26.00	208.00
PO #235329		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (Holds 4 instruments) Fusion Maple	2x892.00	1,784.00
PO #235329		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	3x218.00	654.00
PO #235349		Orch/10205002	N Tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 12"	2x323.00	646.00
PO #235349		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	1x555.00	555.00
PO #235349		Orch/90037000	N Tune Music & Sound	Sherrard RD090 - Rack, String Bass (Holds 4 instruments)	1x555.00	555.00

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PO #235349		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 1/2	2x24.00	48.00
PO #235349		Orch/10502001	N Tune Music & Sound	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silverplated wire winding w/leather grip: Size 14"	2x26.00	52.00
PO #235343		Orch/10103001	Wayne Burak & Associates	Burak V101 - Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow: Size 1/2	2x495.00	990.00
PO #235339		Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, butiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case. Size: 14"	2x454.00	908.00
PO #235339		Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: Handmade fully carved, butiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case. Size: 15"	1x454.00	454.00
PO #235339		Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Balducci - Viola Outfit: (Specify size) Handmade fully carved, beautiful tranparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case. Size: 15.5"	1x454.00	454.00
PO #235327		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size: 4/4	3x220.00	660.00
PO #235340		Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	3x720.00	2,160.00
PO #235340		Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	1x720.00	720.00
PO #235321		Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": Size 3/4	2x70.00	\$140.00
PO #235321		Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber": Size 4/4	2x70.00	\$140.00
PO #235321		Orch/10520002	Jack Rasmussen	JMR Nickel Fittings - Cello Bow "Carbon Fiber": Size 4/4	2x105.00	\$210.00
PO #235323		Orch/10505001	Williamson Music 1st	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 4/4 - French bow	6x26.00	156.00
PO #235323		Orch/10506001	Williamson Music 1st	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4	3x27.30	81.90
PO #235323		Orch/10506001	Williamson Music 1st	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 4/4	3x27.30	81.90
PO #235317		Orch/10518002	Jack Rasmussen	JMR Nickel Figgings - Violin Bow "Carbon Fiber": Size 4/4	1x70.00	70.00
PO #235319		Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 1/2	1x350.00	350.00
PO #235319		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	2x220.00	440.00
PO #235333		Orch/90037000	N Tune Music & Sound	Sherrard RD090 - Rack, String Bass (Holds 4 instruments)	1x555.00	555.00
PO #235333		Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	2x720.00	1,440.00
PO #235333		Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	1x720.00	720.00
PO #235333		Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	1x720.00	720.00
PO #235315		Orch/1010400	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 4/4 - Dominant Strings	1x695.00	695.00
PO #235311		Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	2x720.00	1,440.00
PO #235311		Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	2x720.00	1,440.00
PO #235311		Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	1x720.00	720.00
PO #235348		Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	2x555.00	1,110.00
PO #235348		Orch/90037000	N Tune Music & Sound	Sherrard RD090 - Rack, String Bass (Holds 4 instruments)	1x555.00	555.00
PO #235348		Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	3x720.00	2,160.00
PO #235348		Orch/10205002	N Tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 13"	3x323.00	969.00
PO #235348		Orch/10205002	N Tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 14"	3x323.00	969.00
PO #235348		Orch/10106002	N Tune Music & Sound	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	2x263.00	526.00
PO #235348		Orch/10106002	N Tune Music & Sound	Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 4/4	2x263.00	526.00
PO #235348		Orch/10403001	N Tune Music & Sound	Eastman Model 95 - String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag: Size 1/2 and K. Holtz FG French bow	1x1286.00	1,286.00
PO #235313		Orch/90037000	N Tune Music & Sound	Sherrard RD090 - Rack, String Bass (Holds 4 instruments)	1x555.00	\$555.00

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PO #235313		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	1x24.00	\$24.00
PO #235313		Orch/10501001	N Tune Music & Sound	K Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4	1x24.00	\$24.00
PO #235313		Orch/10502001	N Tune Music & Sound	K Holtz Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 15"	1x26.00	\$26.00
PO #235338		Orch/10104001	William Harris Lee	Violin Outfit: Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 3/4 Vision Strings	2x695.00	\$1,390.00
PO #235338		Orch/10104001	William Harris Lee	Violin Outfit: Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 4/4 Vision Strings	2x695.00	\$1,390.00
PO #235346		Orch/10208001	Jack Rasmussen	Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: Size 13"	1x454.00	454.00
PO #235346		Orch/10704000	Jack Rasmussen	SKB SKB264 - Standard viola case, thermoplastic exterior, accessory compartment, 2 bow clips: Size 15"	2x53.00	106.00
PO #235346		Orch/10702000	Jack Rasmussen	SKB SKB234 - Standard violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 3/4	2x49.00	98.00
PO #235346		Orch/10701000	Jack Rasmussen	SKB SKB244 - Standard violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 4/4	2x49.00	98.00
PO #235346		Orch/10703000	Jack Rasmussen	SKB SKB212 - Standard violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 1/2	2x49.00	98.00
PO #235320		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 3/4	2x220.00	440.00
PO #235320		Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	4x220.00	880.00
PO #235320		Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 1/4	3x350.00	1,050.00
PO #235320		Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 1/2	4x350.00	1,400.00
PO #235314		Orch/90036000	N tune Music & Sound	Sherrard RD088 - Rack Cello (Holds 6 instruments)	2x555.00	1,110.00
PO #235314		Orch/10504001	N tune Music & Sound	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 1/4 French bow	2x39.00	78.00
PO #235314		Orch/10504001	N tune Music & Sound	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 1/2 French bow	2x39.00	78.00
PO #235314		Orch/10503011	N tune Music & Sound	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4	3x31.00	93.00
PO #235314		Orch/10503011	N tune Music & Sound	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	3x31.00	93.00
PO #235314		Orch/10304001	N tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	2x720.00	1,440.00
PO #235312		Orch/90034000	Wenger Corp.	Wenger 148j004 - Rack, String Bass (Holds 4 instruments) Fusion Maple	2x892.00	1,784.00
PO #235316		Orch/90036000	N Tune Music & Sound	Sherrard RD288 - Rack, Cello (Holds 6 instruments)	3x555.00	1,665.00
TOTAL						211,384.90

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #235168			Choir/20160033	Romeo Music	Mackie Mackie SRM450-V3 - Mackie Powered Speaker V3	1x398.00	398.00
PO #235165			Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit: Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow. Size: 4/4	5x875.00	4,375.00
PO #235197			Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit: Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow. Size 3/4	5x875.00	4,375.00
PO #234759			Orch/10107002	William Harris Lee	WH Lee Reiner - Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: Size 4/4 Dominant Strings	2x1150.00	2,300.00
PO #235170			Orch/10108003	N Tune Music & Sound	Eastman Model 61 - Viola Bow "Pernambuco" Handcrafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire: Size 16"	2x71.00	142.00
PO #224619	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci Violin Outfit - Handmade fully carved, highly flamed maple oil or split varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'Addario strings w/rigid foam case. Size: 4/4	1x318.00	318.00
PO #224619	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci Violin Outfit - Handmade fully carved, highly flamed maple oil or split varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'Addario strings w/rigid foam case. Size: 3/4	1x318.00	318.00
PO #235182			Orch/10110002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case: Size 4/4	1x649.00	649.00
PO #235182			Orch/10110002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case: Size 3/4	2x649.00	1,298.00
PO #235654			Orch/10110002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case: Size 4/4	2x649.00	1,298.00
PO #235198			Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: Size 15" Vision Strings	8x810.00	6,480.00
PO #235165			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 16"	1x1155.00	1,155.00
PO #235165			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15 1/2"	2x1155.00	2,310.00
PO #235155			Orch/10205002	N Tune Music & Sound	Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 14"	2x323.00	646.00
PO #234759			Orch/10206002	William Harris Lee	WH Lee Reiner - Viola Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case & pernambuco bow: Size 16" Dominant Strings	1x1419.00	1,419.00
PO #234759			Orch/10206002	William Harris Lee	WH Lee Reiner - Viola Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case & pernambuco bow: Size 15" Dominant Strings	2x1419.00	2,838.00
PO #224619	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci Viola Outfit - Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'Addario strings w/rigid foam case. Size: 15"	1x454.00	454.00
PO #235182			Orch/10209002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Carbon fiber bow, D'addario strings w/half moon case: Size 15 1/2"	1x845.00	845.00
PO #235182			Orch/10209002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Carbon fiber bow, D'addario strings w/half moon case: Size 16"	1x845.00	845.00
PO #235180			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 1/2	1x720.00	720.00
PO #235196			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top with maple back ribs and scroll, ebony fittings with case and bow: Size 3/4	1x720.00	720.00
PO #235180			Orch/10304001	N Tune Music & Sound	Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: Size 3/4	5x720.00	3,600.00
PO #234757			Orch/10307002	Wayne Burak & Associates	Burak C302 - Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	4x1745.00	6,980.00
PO #234759			Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case & pernambuco bow: Size 3/4 Dominant Strings	1x2300.00	2,300.00
PO #234759			Orch/10308002	William Harris Lee	WH Lee Reiner - Cello Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee "Harmonie" case & pernambuco bow: Size 4/4 Dominant Strings	2x2300.00	4,600.00
PO #234761			Orch/10409002	Jack Rasmussen	Jack Rasmussen Otto Diebel Allegro - String Bass Outfit: Handmade fully carved, highly flamed maple oil finish, ebony fingerboard & fittings, Carbon fiber bow, D'addario strings w/Cordura bag: Size 3/4 French Bow	1x3835.00	3,835.00
PO #235170			Orch/1050311	N Tune Music & Sound	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4	5x31.00	155.00
PO #235170			Orch/1050311	N Tune Music & Sound	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 4/4	6x31.00	186.00
PO #235170			Orch/10504001	N Tune Music & Sound	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4 German	2x39.00	78.00
PO #235170			Orch/10504001	N Tune Music & Sound	K Holtz FG Model 13 - String Bass "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: Size 3/4 French	5x39.00	195.00
PO #235152			Orch/10505001	Williamson Music 1st	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 4/4	20x26.00	520.00

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PO #235152			Orch/10506001	Williamson Music 1st	Glasser 303SH - Viola Bow "Fiberglass Rojnd shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 15"	10x27.30	273.00
PO #235152			Orch/10506001	Williamson Music 1st	Glasser 303SH - Viola Bow "Fiberglass Rojnd shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 14"	10x27.30	273.00
PO #235152			Orch/10507001	Williamson Music 1st	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 4/4	8x41.60	332.80
PO #235188			Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass" Round shaft w/wynthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 1/2 French Bow	2x55.20	110.40
PO #235188			Orch/10508011	Washington Music	Glasser F503SH - String Bass Bow "Fiberglass" Round shaft w/wynthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4 French Bow	2x55.20	110.40
PO #235188			Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 1/2 German Bow	2x57.65	115.30
PO #235188			Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: Size 3/4 German Bow	2x57.65	115.30
PO #235170			Orch/1051002	N Tune Music & Sound	Eastman Model 60 - Violin Bow "Pernambuco" Handcrafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire: Size 4/4	2x64.00	128.00
PO #235146			Orch/10512002	N Tune Music & Sound	Eastman Model 62 - Cello Bow "Pernambuco" Handcrafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire: Size 4/4	2x87.00	174.00
PO #235196			Orch/10512002	N Tune Music & Sound	Eastman Bow Model 62 - Cello Bow , pernambuco handcrafted nickel- mounted, ebony with mother-of-pearl, leather and silver winding: Size 4/4	4x87.00	348.00
PO #235196			Orch/10512002	N Tune Music & Sound	Eastman Bow Model 62 - Cello Bow , pernambuco hand crafted nickel mounted ebony with mother-of-pearl leather and silver winding: Size 3/4	4x87.00	348.00
PO #235170			Orch/10512002	N Tune Music & Sound	Eastman Model 62 - Cello Bow "Pernambuco" Handcrafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire: Size 4/4	6x87.00	522.00
PO #235146			Orch/10513002	N Tune Music & Sound	Eastman Model 63 - String Bass Bow "Pernambuco" Handcrafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire: Size 3/4 French	3x178.00	534.00
PO #235170			Orch/10513002	N Tune Music & Sound	Eastman Model 63 - String Bass Bow "Pernambuco" Handcrafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire: Size 3/4 French	5x178.00	890.00
PO #235195			Orch/10516003	Shar Products	CodaBow Diamond NX - Cello Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	4x276.00	1,104.00
PO #235167			Orch/10517003	Universal Melody/Brook Mays	String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: Size 3/4 French	2x292.00	584.00
PO #224619	R	PD	Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber" - Size: 4/4	2x70.00	140.00
PO #224619	R	PD	Orch/10518002	Jack Rasmussen	JMR Nickel Fittings - Violin Bow "Carbon Fiber" - Size: 3/4	2x70.00	140.00
PO #224619	R	PD	Orch/10519002	Jack Rasmussen	JMR Nickel Fittings - Viola Bow "Carbon Fiber" - Size: 15"	2x80.00	160.00
PO #224619	R	PD	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" - Size: 1/2 German Bow	2x159.00	318.00
PO #224619	R	PD	Orch/10521002	Jack Rasmussen	JMR Nickel Fittings - String Bass Bow "Carbon Fiber" - Size: 3/4 German Bow	2x159.00	318.00
PO #235182			Orch/10701000	Jack Rasmussen	SKB SKB244 - Student Violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 4/4	2x49.00	98.00
PO #235190			Orch/10701000	Jack Rasmussen	SKB SKB244 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 4/4	6x49.00	294.00
PO #235190			Orch/10702000	Jack Rasmussen	SKB SKB234 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 3/4	2x49.00	98.00
PO #235145			Orch/10704000	Jack Rasmussen	SKB SKB264 - Standard Viola case, thermoplastic exterior accessory compartment, 2 bow clips: Size 15"	1x53.00	53.00
PO #235182			Orch/10704000	Jack Rasmussen	SKB SKB264 - Student Viola case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining: Size 15 1/2"	1x53.00	53.00
PO #234761			Orch/10704000	Jack Rasmussen	SKB SKB264 - Standard Viola case, thermoplastic exterior, accessory compartment, 2 bow clips: Size 15"	2x53.00	106.00
PO #234763			Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	1x220.00	220.00
PO #235143			Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard Cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x220.00	440.00
PO #235156			Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard Cello Cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	2x220.00	440.00
PO #234763			Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard String Bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	1x350.00	350.00
PO #235143			Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard String Bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	2x350.00	700.00
PO #235148			Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard String Bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 1/2	2x350.00	700.00
PO #235148			Orch/10708000	Lisle Violin Shop	Mooradian Standard - Standard String Bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: Size 3/4	2x350.00	700.00
PO #235155			Orch/10713000	N Tune Music & Sound	Cushy - Cello case "Glider" w/wheels: Size 4/4	4x93.00	372.00
PO #235155			Orch/10713000	N Tune Music & Sound	Cushy - Cello case "Glider" w/wheels: Size 3/4	4x93.00	372.00
PO #234758			Orch/20170390	Taylor	Uline H-1978BL - Rolling Z-Rack - Black	2x94.99	189.98
PO #234758			Orch/80005000	Taylor	McAdams Model 30 - Metronome/tuner	1x842.00	842.00

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PO #235173			Orch/80005000	Taylor	McAdams Model 30 - Metronome/tuner	1x842.00	842.00
PO #235183			Orch/80005000	Taylor	McAdams Model 30 - Metronome/Tuner	1x842.00	842.00
PO #235153			Orch/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x875.00	875.00
PO #235154			Orch/90001000	JW Pepper	Wenger 93000 - Chair, Student: Size 17 1/2 Black seat and back	5x81.00	405.00
PO #224611	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	2x200.00	400.00
PO #235177			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	3x218.00	654.00
PO #235147			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass	4x218.00	872.00
PO #235149			Orch/9001000	Universal	Manhasset ST48 - Stand, Music - Black	10x25.00	250.00
PO #234764			Orch/90010000	Universal Melody/Brook Mays	Manhasset ST-48 - Stand, Music - Black	10x25.00	250.00
PO #235142			Orch/90016000	Washington Music	Manhasset MS019 - Cart, Music stand (Holds 25)	1x291.25	291.25
PO #235151			Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (Holds 4 instruments) Fusion Maple	2x892.00	1,784.00
PO #235170			Orch/90036000	N Tune Music & Sound	Sherrard RD088 - Rack, Cello (Holds 6 instruments)	1x555.00	555.00
PO #235170			Orch/90037000	N Tune Music & Sound	Sherrard RD090 - Rack, String Bass (Holds 4 instruments)	1x555.00	555.00
PO #235197			Orch/90054001	Wayne Burak & Associates	Burak Hawthorne Deluxe Model - Thomas Hawthorne Deluxe model Violin Outfit. Includes case and bow: Size 4/4	5x2000.00	10,000.00
PO #235197			Orch/90054002	Wayne Burak & Associates	Burak Hawthorne Deluxe Model - Thomas Hawthorne Deluxe model Viola Outfit. Includes case and bow: Size 15"	1x2860.00	2,860.00
PO #235197			Orch/90054002	Wayne Burak & Associates	Burak Hawthorne Deluxe Model - Thomas Hawthorne Deluxe model Viola Outfit. Includes case and bow: Size 16"	1x2860.00	2,860.00
PO #235666			Quote #3088886	Wenger Corp.	250A005.123 - CAB 05, ASM, UNDEF, PB, CMP, GR, HL - #5 Cabinet has 10 compartments per cabinet. Color: Maple	6x1326.00	\$7,956.00
PO #229294			Quote #5373	Director's Assistant	#105FT - Pre-Tied Long Tie - Black - 10 ties x \$9.70 = \$97.00	10x9.70	97.00
PO #229294			Quote #5373	Director's Assistant	#2023V - Men's Five Button Vest 100%, Fully Lined, Water repellent finish - Black - Sizes: 3 size BS, 3 size BM, 3 size BL, 3 size S, 3 size M, 1 size L, and 2 size XL = 18 x \$20.00 = \$360.00	18x20.00	360.00
PO #229294			Quote #5373	Director's Assistant	#2070-01 - Dress Shirt 65 Poly/35 Cotton - Black - Sizes: 2 size BM, 3 size BL, 2 size XS/32-33, 2 size S/34-35, 2 size S/30-31, 3 size S/32-33, 1 size S/34-35, 1 size S/36-37, 2 size M/32-33, 1 size L/34-35, 2 size L/36-37, 1 size L/38-39, 3 size XL/34-35, and 1 size 2XL/34-35 = 26 x 15.20 = \$395.20	26x15.20	395.20
PO #229294			Quote #5373	Director's Assistant	#3034P-EZ - Polyester pleated adjustable waist tux pant Black w/EZ Hem Cuff - Sizes: 1 size 24B, 5 size 26R, 3 size 40R, and 3 size 43R = 12 x \$33.20 = \$398.40	12x33.20	398.40
PO #229294			Quote #5373	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Sizes: 1 size 14Y, 2 size OR, 2 size 2R, 2 size 6R, 1 size 6L, 2 size 8R, 1 size 8L, 1 size 10R, 2 size 14R, 2 size 18R, 2 size 20R, 1 size 22R, 1 size 24R, 1 size 26R, and 1 size 28R = 22 x \$63.25 = \$1391.50	22x63.25	1,391.50
PO #233727			Quote #5376	Director's Assistant	#105FT - Pre-Tied Long tie - Black = 5 x \$9.70 = \$48.50	5x9.70	48.50
PO #233727			Quote #5376	Director's Assistant	#105BT - Long Boys' Length Tie - Black = 20 x \$9.70 = 194.00	20x9.70	194.00
PO #233727			Quote #5376	Director's Assistant	#102TXDR - Princess cut Black concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Sizes: 3 size 2S, 3 size 2R = 6 x \$63.25 = \$379.50	6x63.25	379.50
PO #233727			Quote #5376	Director's Assistant	#3034P-EZ - Polyester pleated adjustable waist Tux Pant Black w/EZ hem cuff: Sizes - 9 size 31R, 9 size 31L = 18 x \$33.20 = \$597.60	9x33.20	597.60
PO #229343			Quote #5377	Director's Assistant	105FT - Pre-Tied Long Tie - Black = 15 x \$9.70 = \$145.50	15x9.70	145.50
PO #229343			Quote #5377	Director's Assistant	#2070-01 - Dress Shirt 65 Poly/35 Cotton - Black - Sizes: 2 size BM, 2 size XS/30-31, 2 size S/32-33, 1 size M/32-33, 2 size M/34-35, 3 size L/34-35, 3 size L/36-37, and 3 size XL/34-35 = 18 x \$15.20 = \$273.60	18x15.20	273.60
PO #229343			Quote #5377	Director's Assistant	105BT - Long Boys' Length Tie - Black = 30 x \$9.70 = \$291.00	30x9.70	291.00
PO #229343			Quote #5377	Director's Assistant	#3034-EZ - Polyester pleated adjustable waist tux pant Black w/EZ Hem Cuff - Sizes: 1 size 26R, 1 size 28S, 1 size 28R, 1 size 28L, 2 size 31R, 3 size 34R, 3 size 34L, 4 size 37R, 4 size 37L, 1 size 40R, 1 size 40L, 1 size 43R = 23 x \$33.20	23x33.20	763.60
PO #229343			Quote #5377	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable - Size: 2 size OS, 3 size 2S, 4 size 4S, 2 size 6R, 3 size 8S, 2 size 10S, 3 size 14S, 1 size 16S, and 1 size 16R = 21 x \$63.25 = \$1328.25	21x63.25	1,328.25
PO #229295			Quote #5378	Director's Assistant	#2077-01 - White 1/2" Pleat Mandarin Collor Shirt - Sizes: 5 size BL, 2 size M/30-31, 2 size M/32-33, 2 size M/34-35, 2 size L/32-33, and 2 size L/34-35 = 15 x \$20.00 = \$300.00	15x20.00	300.00
PO #229295			Quote #5378	Director's Assistant	2023V - Men's Five Button Vest 100% Polyester, Fully lined, Water Repellent Finish - Black - Sizes: 3 size BM, 3 size BL, 3 size XS, 2 size S, 2 size M, and 2 size L = 15 x \$20.00	15x20.00	300.00
PO #229295			Quote #5378	Director's Assistant	#3034P-EZ - Polyester pleated adjustable waist tux pant Black w/EZ Hem Cuff - Sizes: 2 size 24B, 3 size 28R, 3 size 31R, 3 size 34R, 2 size 37R, and 2 size 40R = 15 x \$33.20 = \$498.00	15x33.20	498.00
PO #229295			Quote #5378	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable - Sizes: 1 size OR, 1 size OL, 1 size 2R, 1 size 2L, 1 size 4R, 1 size 4L, 1 size 10R, 1 size 10L, 1 size 12R, 1 size 12L, 1 size 14R, 1 size 14L, 1 size 16R, 1 size 16L, 1 size 18R, and 1 size 18L = 16 x \$63.25 = \$1012.00	16x63.25	1,012.00
PO #235529			Quote #5396	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Size: 30R 1 x \$82.00 = \$82.00	1x82.00	\$82.00
PO #235529			Quote #5396	Director's Assistant	#105BT - Long Boys' Length Tie - Black	10x9.70	97.00
PO #235529			Quote #5396	Director's Assistant	#105FT - Pre-Tied Long Tie - Black	60x9.70	\$582.00

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PO #235529			Quote #5396	Director's Assistant	#2070-01 - Black Dress Shirt 65 Poly/35 Cotton Laydown Collar - Sizes: 5 size BL, 15 size S/30-31, 10 size S/32-33, 10 size M/32-33, 10 size M/34-35, 5 size L/32-33, 10 size L/34-35, 5 size XL/34-35, 3 size 2XL/34-35, 1 size 3XL/34-35 = 74 x \$15.20 = \$1124.80	74x15.20	\$1,124.80
PO #235529			Quote #5396	Director's Assistant	#3034P-EZ - Polyester pleated adjustable waist Tux Pant Black w/EZ Hem Cuff - Sizes: 8 size 26S, 5 size 26R, 2 size 26L, 8 size 28S, 5 size 28R, 2 size 28L, 10 size 31S, 10 size 31R, 4 size 31L, 5 size 34S, 5 size 34R, 2 size 34L, 6 size 37S, 6 size 37R, 4 size 37L, 1 size 40S, 1 size 40R, 1 size 40L, 2 size 43S, 2 size 43R, 2 size 43L = 91 x \$33.20 = \$3021.20	91x33.20	\$3,021.20
PO #235529			Quote #5396	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Sizes: 2 size 8Y, 2 size 10Y, 2 size 12Y, 5 size OS, 2 size OR, 5 size 2S, 2 size 2R, 5 size 4S, 2 size 4R, 4 size 6S, 2 size 4R, 4 size 6S, 2 size 6R, 4 size 8S, 2 size 8R, 4 size 10S, 2 size 10R, 1 size 10L, 4 size 12S, 2 size 12R, 1 size 12L, 4 size 14S, 2 size 14R, 1 size 14L, 4 size 16S, 2 size 16R, 1 size 16L, 1 size 16XL, 4 size 18S, 2 size 18R, 1 size 18L, 1 size 18XL, 2 size 20S, 2 size 20R, 1 size 20L, 1 size 20XL, 2 size 22S, 2 size 22R, 1 size 22L, 2 size 24S, 2 size 24R, 1 size 24L, 2 size 26S, 2 size 26R, 1 size 26L, 2 size 28S, 2 size 28R, 1 size 28L = 102 x \$63.25 = \$6451.50	102x63.25	\$6,451.50
PO 235521			Quote #5397	Director's Assistant	#1054FT - Pre-Tied Long Tie - Black = 15 x \$9.70 = \$145.50	15x9.70	145.50
PO 235521			Quote #5397	Director's Assistant	#105BT - Long Booy's Length Tie - Black = 15 x \$9.70 = \$145.50	15x9.70	145.50
PO 235521			Quote #5397	Director's Assistant	#2070-01 - Black Dress Shirt 65 Poly/35 Cotton Laydown Collar - Sizes: 2 size XS/30-31, 2 size XS/32-33, 2 size S/30-31, 4 size S/32-33, 4 size S/34-35, 8 size M/32-33, 2 size 2XL/34-35, 2 size 2XL/36-37 = 26 x \$15.20 = \$395.20	26x15.20	395.20
PO 235521			Quote #5397	Director's Assistant	#2023V - Men's Five Button Vest. 100% Polyester. Fully lined. Water repellant finish. Black - Sizes: 8 size XS, 8 size S, 3 size M, 2 size L, 2 size XL = 23 x 20.00 = \$460.00	23x20.00	460.00
PO 235521			Quote #5397	Director's Assistant	#3034P-EZ - Polyester pleated adjustable waist Tux Pant Black w/EZ Hem Cuff - Sizes: 2 size 28S, 2 size 28R, 2 size 28L, 2 size 28XL, 2 size 31S, 2 size 31R, 2 size 31L, 2 size 31XL, 2 size 34S, 2 size 34R, 2 size 34L, 2 size 34XL = 24 x \$33.20 = \$796.80	24x33.20	796.30
PO 235521			Quote #5397	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable: Sizes - 2 size 6R, 2 size 6S, 2 size 8R, 2 size 8S, 2 size 10R, 2 size 10S, 2 size 12R, 2 size 12S, 1 size 24R, 1 size 26R, 1 size 28R = 19 x \$63.25 = \$1201.75	19x63.25	1,201.75
PO #227328	R	PD	Quote 5365	Director's Assistant	#105BT - Long Boys' Length Tie - Black = 1 x \$9.70	1x9.70	9.70
PO #227328	R	PD	Quote 5365	Director's Assistant	#105FT - Pre-Tied Long Tie - Black = 5 x \$9.70 = \$48.50	5x9.70	48.50
PO #227328	R	PD	Quote 5365	Director's Assistant	#2070-01 - Dress Shirt 65 Poly/35 Cotton Black - 2 size XS/30-31, 2 size M/32-33, 1 size L/32-33, and 1 size XL/34-35 = 6 x \$15.20 = \$91.20	6x15.20	91.20
PO #227328	R	PD	Quote 5365	Director's Assistant	#3034P-EZ - Polyester Pleated Adjustable Waist Tux Pant Black w/EZ Hem Cuff - Sizes: 1 size 20R, 2 size 24R, 1 size 28L, 1 size 31L, and 1 size 37R = 6 x \$33.20 = \$199.20	6x33.20	199.20
PO #227328	R	PD	Quote 5365	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Sizes: 1 size 4R, 2 size 6R, 3 size 8R, 2 size 10R, 1 size 12R, 1 size 20R, 1 size 22R, and 1 size 24R = 12 x \$63.25 = \$759.00	12x63.25	759.00
PO #234616			Quote 5374	Director's Assistant	#2077-01 - White 1/2" Pleat Mandarin Collar Shirt - Sizes: 10 size BM, 5 size XS/30-31, 5 size XS/32-33, 5 size XS/34-35, 4 size S/30-31, 3 size S/32-33, 1 size S/34-35, 3 size M/32-33, 2 size L/34-35, 2 size XL/34-35 = 40 x \$20.00 = \$800.00	40x20.00	800.00
PO #234616			Quote 5374	Director's Assistant	#2023V - Men's Five Button Vest - 100% Polyester. Fully lined, water repellant finish - Black: Sizes: 10 size BM, 15 size XS, 8 size S, 3 size M, 2 size L, 2 size XL = 40 x \$20.00 = \$800.00	40x20.00	800.00
PO #234616			Quote 5374	Director's Assistant	#3034-EZ - Polyester pleated adjustable waist Tux Pant Black w/EZ Hem Cuff - Sizes: 3 size 22B, 2 size 24B, 3 size 26R, 2 size 26L, 3 size 28R, 2 size 28L, 2 size 31R, 2 size 31L, 2 size 34L, 3 size 37L, 2 size 40L, 2 size 43L = 28 x \$33.20 = \$929.60	28x33.20	929.60
PO #234616			Quote 5374	Director's Assistant	#102TXDR - Princess Cut Black Concert Dress w/Empire Pleated Waist and Bell Sleeves. 100% Polyester. Machine Washable. Sizes: 2 size 12Y, 2 size 14Y, 2 size 16Y, 1 size OS, 3 size OR, 2 size 2S, 4 size 2R, 2 size 4S, 3 size 4R, 1 size 6S, 2 size 6R, 1 size 6L, 1 size 8S, 2 size 8R, 1 size 10S, 2 size 10R, 3 size 12R, 2 size 14R, 3 size 16R, 1 size 18R, 1 size 18L, 1 size 20R, 1 size 20L, 1 size 22R, 1 size 22L, 1 size 24R, 1 size 24L, 1 size 26R, 1 size 26L, 1 size 28R, 1 size 28L = 51 x \$63.25 = \$3225.75	51x63.25	3,225.75
PO 235666				Shipping	Shipping	1x1809.00	\$1,809.00
TOTAL							133,617.78

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PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #234080			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin furing two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow. Size 4/4	3x495.00	1,485.00
PO #234070			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit: Handcarved violin furing two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow. Size 4/4	15x495.00	7,425.00
PO #234066			Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit: Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	4x875.00	3,500.00
PO #234065			Orch/10107002	William Harris Lee	WH Lee Reiner - Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: Size 4/4 Dominant Strings	2x1150.00	2,300.00
PO #234060			Orch/10111003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Violin Outfit: Handmade fully carved select flamed maple and select spruce, antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case. Size 4/4	4x1299.00	5,196.00
PO #234066			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 16"	1x1155.00	1,155.00
PO #234066			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 16"	2x1155.00	2,310.00
PO #234070			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	4x1155.00	4,620.00
PO #234060			Orch/1021003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Viola Outfit: Handmade fully carved select flamed maple and select spruce, beautiful transparent varnish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case. Size 15 1/2"	1x1559.00	1,559.00
PO #234060			Orch/1021003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Viola Outfit: Handmade fully carved select flamed maple and select spruce, beautiful transparent varnish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case. Size 15 1/2"	1x1559.00	1,559.00
PO #234060			Orch/1021003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Viola Outfit: Handmade fully carved select flamed maple and select spruce, beautiful transparent varnish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case. Size 15 1/2"	1x1559.00	1,559.00
PO #234070			Orch/10307002	Wayne Burak & Associates	Burak c302 Euro - Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	4x1745.00	6,980.00
PO #234066			Orch/10309003	Wayne Burak & Associates	Burak Jacques Nicolai - Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 4/4	4x4750.00	19,000.00
PO #234077			Orch/10514003	Universal Melody/Brook Mays	CodaBow Diamond NX - Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	2x230.00	460.00
PO #234068			Orch/10514003	Universal Melody/Brook Mays	CodaBow Diamond NX - Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	7x230.00	1,610.00
PO #234076			Orch/10515003	Shar Products	CodaBow Diamond NX - Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	2x254.00	508.00
PO #234072			Orch/10515003	Shar Products	CodaBow Diamond NX - Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, lther grip w/silver winding: Size 4/4	9x254.00	2,286.00
PO #234072			Orch/10516003	Shar Products	CodaBow Diamond NX - Cello Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, lther grip w/silver winding: Size 4/4	4x276.00	1,104.00
PO #234079			Orch/10707000	Lisle Violin Shop	Mooradian Standard - Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: Size 4/4	4x220.00	880.00
PO #234071			Orch/20170002	N Tune Music & Sound	Alesis T-Wireless - TransActive Wireless PA	1x161.00	161.00
PO #234060			Orch/20170005	Jack Rasmussen	Lyon & Healy 8600L - Harp Dolly, 10" wheels with strap	2x370.00	740.00
PO #234063			Orch/20170383	Wenger Corp.	Wenger 280A200.154 - Stagek Deck, 4/8, CL, ICE	6x757.00	4,542.00
PO #234063			Orch/20170384	Wenger Corp.	Wenger 280A101.101 - Leg, STGTK, FIX, 8" ELEV, 5 pk.	3x50.00	150.00
PO #234063			Orch/20170385	Wenger Corp.	Wenger 280A101.104 - Leg, STGTK, FIX, 16" ELEV, 5 pk.	3x83.00	249.00
PO #234063			Orch/20170386	Wenger Corp.	Wenger - StageTek Individual Platform, Pie shaped deck, 16" fixed height legs, retention clips for leg storage, chair stops along back edge, Black Moroccan surface	1x1024.00	1,024.00
PO #234063			Orch/20170387	Wenger Corp.	Wenger - StageTek Individual Platform, Pie shaped deck, 8" fixed height legs, retention clips for leg storage, chair stops along back edge, Black Moroccan surface	1x841.00	841.00
PO #234063			Orch/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	1x851.00	851.00
PO #234059			Orch/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x875.00	875.00

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PO #234069			Orch/90054000	Williamson Music 1st	Yamaha SV8-200SK - Silent Upright Bass	1x2370.00	\$2,370.00
PO #221929	R	PD	Quote	Al's Formal Wear	Jacket only - 2 x \$125.00 = \$250.00 = 1 size 34R and 1 size 36R	2x125.00	250.00
PO #221934	R	PD	Quote	Stage Accents	Uniform skirts to match existing skirts - Dmitra Skirt in Black style 8721 - 3 size 2, 2 size 14, 1 size 18 and 2 size 24 = 8 x	8x39.00	312.00
PO #221934	R	PD	Quote	Stage Accents	Uniforms for Bowie Orchestra to match existing uniforms - Marina Top in Black style 8671 - 1 Size 2, 4 size 4, 2 size 8, 1	11x39.00	429.00
PO #221929	R	PD	Quote	Al's Formal Wear	Tuxes for Bowie to match existing tuxes - 4 tuxes x \$219.99 = \$879.96; Coat J40412T - 1 size 30R, 1 size 32L, 1 size 32S, 1 size 50L - 4 x 125.00 = \$500.00; Pant - P40422T - 1 size 14, 2 size 32, 1 size 38R - 4 x \$75.00 = \$300.00; Shirt - 1100 - 2	4x219.99	879.96
PO #221931	R	PD	Quote	Al's Formal Wear	Tuxes to match existing tuxes for Lamar Orchestra - single-breasted coat, black bow tie and cummerbund, shirt, pant with black stripe down the leg - 8 x \$219.99 = \$1759.92 - Coat J40412T - 2 size 32, 2 size 34, 2 size 36, 1 size 48, 1 size 50	8x219.99	1,759.92
PO #221925	R	PD	Quote	Stage Accents	Dresses for Martin Orchestra - Mandolin Dress style #8695 - Black - 5 size 0, 4 size 2, 4 size 4, 15 size 6, 15 size 8, and 2 size	45x69.00	3,105.00
PO #221934	R	PD		Shipping		1x51.87	51.87
PO #221925	R	PD		Shipping		1x217.35	217.35
PO #234074			Orch/20170005	Jack Rasmussen	Lyon & Healy 8600L - Harp Dolly, 10" wheels with strap	2x370.00	740.00
PO #234067			Orch/10713000	N Tune Music & Sound	Cushy - Cello case "Glioder" w/wheels: Size 4/4	5x93.00	465.00
PO #234078			Orch/10515003	Shar Products	CodaBow Diamond NX - Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	5x254.00	1,270.00
PO #234062			Orch/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x875.00	875.00
PO #234062			Orch/20170390	Taylor	ULine H-1987BL - Rolling Z Rack - Black	4x94.99	379.96
PO #234061			Orch/10514003	Universal Melody/Brook Mays	CodaBow Diamond NX - Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	5x230.00	1,150.00
PO #234061			Orch/10517003	Universal Melody/Brook Mays	String Bass Bow "Graphite" Ebony frog w/prl slide, nickel European fittings, hand-dressed horsehair: Size 3/4 French	3x292.00	876.00
PO #234061			Orch/10517003	Universal Melody/Brook Mays	String Bass Bow "Graphite" Ebony frog w/prl slide, nickel European fittings, hand-dressed horsehair: Size 3/4 German	3x292.00	876.00
PO #234075			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow Size 15 1/2"	2x1155.00	2,310.00
PO #234075			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow Size 16"	2x1155.00	2,310.00
PO #234075			Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit: Hand-carved violin furring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	3x875.00	2,625.00
PO #221924	R	PD	Quote	Southeastern Performance Apparel	Dresses to match existing dresses for Orchestra - Melisma Dress sytle D605 in black - 9 size 00, 5 size 02, 2 size 04, 6 size 06, 2 size 08, 1 size 24, 1 size 26, 1 size 28 = Total: 27 x \$61.00 = \$1647.00	27x61.00	1,647.00
PO #221924	R	PD		Shipping		1x115.29	115.29
PO #221927	R	PD	Quote	Al's Formal Wear	Black tuxedo to match existing tuxedos - single breasted coat, black bow tie and cummerbund, shirt and pant with black stripe down the leg - 9 x \$219.99 = \$1979.91 = J40412T - Coat - 2 size 34S, 4 size 34R, 2 size 34L, 1 size 28S = 9 coats x \$125.00 = 1125.00 - P40422T - Pants - 3 size 28S, 2 size 31L, 1 size 40XL, 2 size 40S, 1 size 28L = 9 x \$75.00 = \$675.00; 1100 Shirt - 4 size S/32-33, 1 size M/32-33, 4 size S/34-35 = 9 x \$11.99 = \$107.91; C809CB - Tie and cummerbund = 9 x \$8.00 = \$72.00 = total - \$1979.91	9x219.99	1,979.91
PO #234405			Choir/20105000	Melhart Music	Wenger 1105200 - Piano Bench - Standard: Color: Ebony	1x385.00	0.00
PO #235526			Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano Bench - Standard: Color: Ebony	1x704.00	704.00
PO #234417			Orch/10403001	N Tune Music & Sound	Eastman Model 95 - String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow : Size 3/4 French bow	3x1286.00	3,858.00
PO #234421			Orch/10515003	Shar Products	CodaBow Diamond NX - Viola Bow "Graphite" Ebony frog with peral slide, nickel European fittings, hand-dressed horsehair: Size 3/4 French	4x254.00	1,016.00
PO #234406			Orch/10517003	Universal Melody/Brook Mays	CodaBow Revelation - String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: Size 3/4 French: Size 3/4 French	2x292.00	584.00
PO #234411			Orch/10105002	Wayne Burak & Associates	Burak V103 - Violin Outfit: Hand-carved violin furring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: Size 4/4	15x875.00	13,125.00
PO #234411			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	2x1155.00	2,310.00
PO #234411			Orch/10307002	Wayne Burak & Associates	Burak c302 Euro - Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: Size 4/4	2x1745.00	3,490.00
PO #234407			Orch/10107002	William Harris Lee	Wh Lee Reiner - Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: Size 4/4 Vision Strings	4x1150.00	4,600.00
PO #234404			Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (Holds 4 instruments) Evening Tigris	2x892.00	1,784.00
PO #234402			Orch/10410003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - String Bass Outfit: Handmade fully carved select flamed maple and select spruce, spirit varnished finish, ebony fittings, ebony fingerboard & Helicore strings. Pernambuco bow and bag. Size 4/4	1x5300.00	5,300.00
PO #234402			Orch/10111003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist - Violin Outfit: Handmade fully carved select flamed maple and select spruce, spirit varnished finish, ebony fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case: Size 4/4	4x1299.00	5,196.00

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PO #234402		Orch/10516003	Shar Products	CodaBow Diamond NX - Cello Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	8x276.00	2,208.00
PO #234402		Orch/10515003	Shar Products	CodaBow Diamond NX - Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 16"	8x254.00	2,032.00
PO #234408		Orch/80005000	Taylor	McAdams Model 30 - Metronome/tuner	1x842.00	842.00
PO #234762		Orch/10514003	Universal Melody/Brook Mays	CodaBow Diamond NX - Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: Size 4/4	8x230.00	1,840.00
PO #234762		Orch/10517003	Universal Melody/Brook Mays	CodaBow Revelation - String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: Size 3/4 German	1x292.00	292.00
PO #234762		Orch/10517003	Universal Melody/Brook Mays	CodaBow Revelation - String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: Size 3/4 - French	1x292.00	292.00
PO #234760		Orch/10309003	Wayne Burak & Associates	Burak Jacques Nicolai - Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case: Size 4/4	4x4750.00	19,000.00
PO #234760		Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15"	2x1155.00	2,310.00
PO #234760		Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 15 1/2"	1x1155.00	1,155.00
PO #234760		Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: Size 16"	1x1155.00	1,155.00
TOTAL						175,016.26

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #220012	R	PD	Band/20170058	Romeo Music	Stagemaster SMA1204FBQ-50 - Stagemaster, 12 Channel snake	1x299.00	299.00
PO #219683	R	PD	Band/20170059	Washington Music	Shure SMS7-LC - Microphones for Soloists	25x74.95	1,873.75
PO #219683	R	PD	Band/20170060	Washington Music	Gator Cases GFW-ID-Mic - Microphone Stands for Jazz Band	16x59.00	944.00
PO #220012	R	PD	Band/20170126	Romeo Music	Fender Pass Event + Fender Audio Passport Event 375W - 7 Channel Portable PA System with 4 Mic/Line inputs, 2 Stereo inputs, Reverb, Bluetooth Connectivity, and Two Speakers	2x539.00	1,078.00
PO #219683	R	PD	Band/20170130	Washington Music	Behinger X32 Producer	1x975.00	975.00
PO #220012	R	PD	Band/20170253	Romeo Music	ProCoXLR30 - Pro Co EXM-30 Exvcclines Mic CableXLR Cables	25x14.00	350.00
PO #220012	R	PD	Band/20170255	Romeo Music	ProCo XLR75 - ProCo EXM-75 Excellines Mic CablesXLR Cables	4x29.00	116.00
PO #221713	R	PD	Band/81010003	Washington Music	Roland KC-600 - 4 Channel Stereo Keyboard AMP 200 Watts	1x565.00	565.00
PO #219684	R	PD	Choir/20150021	Music & Arts	Shure SLX24SM5B - Microphones, Wireless SM58 & Receiver	4x442.00	1,768.00
PO #219684	R	PD	Choir/20150022	Music & Arts	Mogami 10203421 - XLR Microphone Cables 3 ft.	8x23.00	184.00
PO #220014	R	PD	Choir/20150023	Romeo Music	Road Ready RRM185 - Microphone Case for Storage of Mics	2x169.00	338.00
PO #219684	R	PD	Choir/20160037	Music & Arts	Koenig & Meyer K&M - Koenig & Meyer One=Hand adjustable, stackable mic stand	9x53.00	477.00
PO #219682	R	PD	Choir/20160038	Washington Music	Gator Gator-G-Tour-10x12-PU - Gator ATA Pop-Up console Rack for Receivers	1x447.00	447.00
PO #219682	R	PD	Choir/20160039	Washington Music	Gator Gator GR 12L - Gator molded 12 u rack case Antenna distributors - Need to Add these for mic receivers	1x174.00	174.00
PO #219682	R	PD	Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	2x365.00	730.00
PO #221715	R	PD	Orch/30034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	2x782.00	1,564.00
PO #221718	R	PD	Quote	Wenger Corp.	Wenger 148J006.101 - GUITAR RACK, UND,PB - fit for Vihuelas, Color: Tigris	3x1024.00	3,072.00
PO #221718	R	PD	Quote		Shipping for above Guitar Rack - separate PO from the string bass rack	554.00	554.00
TOTAL							15,508.75

AISD HIGH SCHOOL DANCE - 643

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #232894			Quote 3002	Down Patt	Sequined bodysuit made of black superstretch fabric. Columbia blue design has Columbia blue single strand sequins applied on fabric with Cornely Sequin machine. There is a sequined mock turtleneck and 24" back zipper (no snaps in crotch). Design is outlined with 2 rows of silver single strand sequins. 60 x \$100.00 = \$6000.00	60x100.00	\$6,000.00
PO #232894			Quote 3002	Down Patt	Fringe Briefs made out of black siperstretch fabric. Columbia blue design above the fringe. There aer 3 rows of white 6" fringe. 60 x \$65.00 = \$3900.00	60x65.00	\$3,900.00
PO #232894			Quote 3002	Down Patt	Sequin gauntlets - Columbia blue sequins applied on fabric with a Cornely Sequin machine. Velcros at wrist. 60 x \$35.00 = \$2100.00	60x35.00	\$2,100.00
PO #232894			Quote 3002	Down Patt	Sequin belts - Sequin belt with leather core. Silver grommets at each end. Columbia blue sequins are applied to fabric with a Cornely Sequin machine. Includes leather lace. 60 x \$38.00 = 2280.00	60x38.00	2,280.00
PO #232894			Quote 3002	Down Patt	Jacket -Jacket made out of black superstrech with Columbia blue sequin design at wrist. Jacket is double breasted with 4 silver buttons for closure. Design at wrist is outlined with 2 rows of silver single strand sequins. 60 x \$85.00 = \$5100.00	60x85.00	5,100.00
PO #232894			Quote 3002	Down Patt	Shipping and insurance	1x200.00	200.00
PO #232893			Quote 3040	Down Patt	Sequined Dress - 60 Sequined Dresses made out of navy superstretch fabric. V neck front with 24" zipper in the back. Navy single strand sequins are applied on the navy superstretch with a Cornely Sequin machine. The design on the dress is white sequins on white fabric outlined with gold sequins. 60 x 180.00 = \$10800.00	60x180.00	10,800.00
PO #232893			Quote 3040	Down Patt	Jackets with sequins at wrist area - 60 Jackets with sequins at wrist area made out of navy superstretch fabric. Jacket is double breasted with high neckline. There will be 6 gold buttons for closure. There is a sequin design at the wrist that compliments the sequined dress. 60 x \$75.00 = \$4500.00	60x75.00	4,500.00
PO #232893			Quote 3040	Down Patt	Sequin Gauntlets - 60 Sequined gauntlets made out of navy superstretch fabric. Design will complement the dress. There is a Velcro at the wrist for closure. Sequins are applied wit a Cornely sequin machine. 60 x \$35.00 = \$2100.00	60x35.00	2,100.00
TOTAL							36,980.00

AISD JUNIOR HIGH SCHOOL THEATRE - 643

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #235687			Choir/20150020	Washington Music	Mackie DL 1608 - 16 Channel Digital Live Mixer w/iPad control	1x481.95	481.95
PO #235670			Choir/20160039	Music and Arts Center	Gator Gator GR12L - Gator molded 12u rack case Antenna distributors - Need to ADD these for mic receivers	1x186.00	186.00
PO #235670			Choir/20160040	Music and Arts Center	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	2x416.00	832.00
PO #235656			Choir/20180030	Music and Arts Center	American DJ Focus Spot 2 - American DJ Focus Spot Two	1x559.00	559.00
PO #235663			Choir/20180030	Music and Arts	American DJ Focus Spots 2 - American DJ Focus Spot Two	2x559.00	1,118.00
PO #235656			Choir/20180031	Music and Arts Center	Behringer F1220D - Eurolive 250W 12" Powered Speaker	2x165.00	330.00
PO #235670			Choir/20180032	Music and Arts Center	Chauvet HHAZE2D - Chauvet Hurricane Haze 2	2x239.00	478.00
PO #235684			Choir/20180037	Prestigious Sports Outfitters	Eartec HUB7Dmon - Eartec HUB7Dmon 7 unit Headsets package	1x1599.00	1,599.00
PO #235679			Choir/20180037	Prestigious sports Outfitters	Eartec HUB7Dmon - Eartec HUB7Dmon 7 unit Headsets package	1x1599.00	1,599.00
PO #235696			Choir/20180037	Prestigious Sports Outfitters	Eartec HUB7Dmon - Eartec HUB7Dmon 7 unit	1x1599.00	1,599.00
PO #235674			Choir/20180038	Guitar Center	Mackie ProDX8 - Wireless digital mixer	1x228.00	228.00
PO #235657			Choir/20180046	Guitar Center Arlington	Shure BLX14R/MX53 - Headworn Wireless Microphone	3x467.00	1,401.00
PO #235664			Choir/20180046	Guitar Center Arlington	Shure BLX14R/MX53 - Headworn Wireless Microphone	4x467.00	1,868.00
PO #235653			Choir/20180050	Romeo Music	Shure - SLX1 Body Pack - Frequency G5 494-518 MHz	3x138.00	414.00
PO #235699			Choir/20180052	Prestigious Sports Outfitters	Whirlwind MK450 - XLR Micropone Cable - 50'	3x64.00	192.00
PO #235684			Choir/20180053	Prestigious Sports Outfitters	Whirlwind MK43 - XLR Microphone Cable - 3'	3x26.00	78.00
PO #235699			Choir/20180053	Prestigious Sports Outfitters	Whirlwood MK43 - XLR Microphone Cable - 3'	3x26.00	78.00
PO #235684			Choir/20180054	Prestigious Sports Outfitters	Whirlwind MK425 - XLR Microphone Cable - 25'	3x45.00	135.00
PO #235699			Choir/20180054	Prestigious Sports Outfitters	Whirlwind MK425 - XLR Microphone Cable - 25'	3x45.00	135.00
TOTAL							13,310.95

AISD HIGH SCHOOL THEATRE - 643

PO NUMBER	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #235652			Choir/20150021	Washington Music	Shure SLX24SM58 Microphones, Wireles SM58 + Receiver	1x481.45	481.45
PO #235649			Choir/20160034	Universal Melody/Brook Mays	Ultimate Support TS70B - Ultimate Support Tripod Speaker Stand	4x35.00	140.00
PO #235665			Choir/20160037	Music and Arts Center	Koenig & Meyer K&M 26075 - Koenig & Meyer One-hand adjustable, stackable mic stand	4x53.00	212.00
PO #235681			Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System Shure SLX 14/85	5x527.00	2,635.00
PO #235658			Choir/20180030	Music and Arts Center	American DJ Focus Spot 2 - American DJ Focus Spot Two	2x559.00	1,118.00
PO #235665			Choir/20180030	Music and Arts Center	American DJ Focus Spot 2 - American DJ Focus Spot Two	2x559.00	1,118.00
PO #235673			Choir/20180030	Music and Arts Center	American DJ Focus Spot 2 - American DJ Focus Spot Two	4x559.00	2,236.00
PO #235665			Choir/20180031	Music and Arts Center	Behringer F120D - Eurolive 250W 12" Powered Speaker	2x165.00	330.00
PO #235651			Choir/20180032	Music and Arts Center	Cauvet HHAZE2D - Chauvet Hurricane Haze 2	2x239.00	478.00
PO #235658			Choir/20180032	Music and Arts Center	Chauvet HHAZE2D - Chauvet Hurricane Haze 2	1x239.00	239.00
PO #235673			Choir/20180032	Music and Arts Center	Chauvet HHAZE2D - Chauvet Hurricane Haze 2	1x239.00	239.00
PO #235681			Choir/20180036	Romeo Music	Countryman E6IOW5T1SL - E6I Earset Microphone: Color Light Beige	3x360.00	1,080.00
PO #235681			Choir/20180036	Romeo Music	Countryman E6IOW5T1SL - E6I Earset Microphone: Color Tan	2x360.00	1,800.00
PO #235701			Choir/20180037	Prestigious Sports Outfitters	Eartec HUB7Dmon - Eartec HUB7Dmon 7 unit headsets package	1x1599.00	1,599.00
PO #235694			Choir/20180037	Prestigious Sports Outfitters	Eartec HUB7Dmon - Eartec HUB7Dmon 7 unit Headsets package	1x1599.00	1,599.00
PO #235665			Choir/20180039	Music and Arts Center	Martin 90480105 - Martin Professional RUSH SM850 850W Fog Machine	2x159.00	318.00
PO #235673			Choir/20180039	Music and Arts Center	Martin 90480105 - Martin Professional Rush SM850 850W Fog Machine	1x159.00	159.00
PO #235698			Choir/20180044	Music and Arts Center	Shure MX153T/O-TQG Shure Omnidirectional Earset	15x181.00	2,715.00
PO #235655			Choir/20180046	Guitar Center Arlington	Shure BLX14R/MX53 Headworn Wireless Microphone	8x467.00	3,736.00
PO #235681			Choir/20180050	Romeo Music	Shure - SLX1 Body Pack Frequency G5 494-518 MHz	2x138.00	276.00
PO #235686			Choir/20180050	Rome Music	Shure SLX1 Body Pack Frequency H5 518-542 MHz	15x138.00	2,070.00
PO #235701			Choir/20180053	Prestigious Sports Outfitters	Whirlwind MK43 - XLR Microphone Cabole - 3'	8x26.00	208.00
PO #235701			Choir/20180054	Prestigious Sports Outfitters	Whirlwind MK425 - XLR Nicrphone Cable - 25'	2x45.00	90.00
PO #235691			Choir/20180056	Taylor	ULINE H-1978BC - Rolling Z Rack - Black	5x94.99	474.95
						TOTAL	25,351.40

SAFETY, SECURITY & TECHNOLOGY



Network Services

Network Infrastructure

- Upgrades Completed
 - Knox, Ashworth, Little, Kooken, Seguin, Moore, Carter, Arlington, Bowie
- Upgrades Scheduled
 - Lamar, Martin, Sam Houston, Workman, Adams, Anderson, Berry, Corey, Ellis, Goodman, Hale, Johns, Pope, Rankin, Roark, South Davis, Speer, Thornton

Public Address (PA) systems

- Upgrades Completed
 - Kooken, Turning Point, Workman, Gunn, Young, Atherton, Bryant, Morton
- Scheduled
 - Martin, Lamar, Ousley, Boles, Barnett

Telephone Upgrades

- Upgrades Completed
 - Starrett, Bowie, Lamar
- Upgrades Scheduled
 - Arlington, Anderson, Atherton, Beckham, Blanton, Boles, Gunn, Martin, Seguin, Turning Point HS, JWCounts, Enterprise, Service Center, Annex4, Hilldale, Professional Development Center, EEC

Technology Support

Classroom Standards

- Audio/Visual
 - Upgrades Completed
 - Barnett JH, Ellis Elem, Young JH, Multiple Elementary STEM Labs
- Teacher Devices
 - Project completed - all teacher devices have been rolled out
- Student Devices
 - Project completed – all student devices have been rolled out

Replacement Schedule

- Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, interactive whiteboards, projectors, printers, etc.)

Digital Signage

- Needs assessment has begun to install large flat panel display with a connected digital signage player in main office or front foyer area of each campus
- Campus will be able to display their logo, upcoming campus events, news, weather, etc.
- Project scheduled to start fall 18-19 school year

Construction

Installation, deinstallation, and/or reinstallation as needed of classroom AV equipment to correspond with various construction projects throughout the District (STEM labs, strings rooms, music rooms, Seguin Special Ed addition, etc...)

Printer Consolidation

We have recently completed a pilot program for the standardized printing model using the Canon Uniflow product. This model maximizes proximity and accessibility to District provided copy/printers while significantly reducing overall printing costs. The model will be phased in at additional District sites throughout the 18-19 school year until all campuses and support locations are supported.

- Phase 1 – Printer Standard Complete
 - Ag Science Center, Amos, Anderson, Blanton, Boles, Bowie, Corey, Crouch, Gunn, Jones, McNutt, Patrick, Peach, Rankin, West, Workman, Young
- Phase 2 – Currently in progress.
 - Arlington HS, Bailey, Carter, Farrell, Ferguson Center, Hale, Miller, Nichols, Sam Houston HS, Seguin, Swift, Wood
- Phase 3 – Pending
- Phase 4 – Pending
- Phase 5 – Pending

Instructional Technology Department

AV Classroom Standard

Secondary teachers have the option to submit a request to have an interactive projector installed in their classroom. Teachers can submit their request via a Google Form (bit.ly/interactiveprojector). This request was put into place so that teachers who had previously had either an interactive projector or a Promethean Board would be able to continue to teach with the tools in which they had become accustomed. Secondary and elementary teachers that receive an interactive projector will be able to request the ActivInspire software via a Google Form (bit.ly/activinspirerequest). This request was put into place so that teachers who had been using ActivInspire in their daily teachings could utilize all of the flipcharts that had been used in previous years. Once a request has been submitted, the Instructional Technology Department will review the submissions and approve or decline the requests. Below are the number of requests that have been received and/or approved to date:

- Projector upgrade requests submitted - 158
- Projector upgrade requests approved - 127

The ITD has recently implemented an “AV Task Force.” This is a group of highly skilled and trained teachers that have expressed an interest in training other teachers on the new AV bond equipment. These teacher-trainers provide basic training to their colleagues across the entire district and particular attention is given to the interactive

features of the Epson BrightLink projectors and software. There are currently 16 teacher-trainers enrolled in this program.

TI Grant

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. Over the last five years, the number of grants submitted and approved has grown as shown below:

- 2013-2014 - 12 grants (\$374,650)
- 2014-2015 - 28 grants (\$987,950)
- 2015-2016 - 34 grants (\$916,364)
- 2016-2017 - 64 grants (\$939,928)
- 2017-2018 - 70 Grants(\$1,013,490)

The Technology Division is delighted to announce that the 2018-2019 TI Grant application process is currently open. Grant planning is due September 12, 2018. Arlington ISD has another \$1,000,000 to support innovation for our students.

Summary of awarded technology grants for 2016-2017: <https://goo.gl/5jx6wL>

Over \$4.2 million dollars has been awarded since the beginning of the TI Grant initiative. It is exciting to see the innovative ideas that are taking place on our campuses from elementary to high school from this grant process, including: 1:1 Chromebooks in classrooms, Xbox Kinect/iPads to track cardiovascular endurance and complete research projects related to physical activity, iPads for collaboration activities, 3D printers and Doodle pens for collaboration between the library and the science team, and Chromebooks for an interactive learning environment revolving around gamification, digital notebooks, and Minecraft.

Winners of the 2016-2017 grant process were notified on October 20th and 21st via the ITD Prize Patrol. Pictures from last year's prize patrol can be found here: <https://www.flickr.com/photos/arlingtonisd/albums/72157660886321185>

The teachers and students that received a TI Grant for the 2016-2017 school year recently participated in the TI Grant Showcase. This exciting event is held annually at the Professional Development Center and it demonstrates the innovative instructional practices made possible through the awarding of these grants. Teachers were asked to invite students to present at the Showcase to share with the community how the new technology augmented their learning experience. View pictures from the most recent showcase [here](#).

Additional TI Grant information can be found at <http://www.tinyurl.com/tigrant>. The application window for the 2017-2018 TI Grant has recently ended and the ITD is currently evaluating all submissions. **Approximately 3.7 million dollars has been**

requested for the 2017-2018 grant process and approximately 1 million dollars worth of grants will be awarded at the end of October.

Network Services

Spent	\$ 15,851,264	\$ 4,360,153	\$ 2,527,044	\$ 6,317,685	\$ 2,646,382	\$ -
Total		640 (14-15)	641 (15-16)	642 (16-17)	643 (17-18)	644 (18-19)
Loc Campus	Amount	Amount	Amount	Amount	Amount	Amount
001 Arlington	\$ 190,611	\$ 26,015	\$ 36,362	\$ 31,355	\$ 96,879	\$ -
004 Bowie	\$ 247,728	\$ 31,058	\$ 48,770	\$ 31,355	\$ 136,544	\$ -
003 Lamar	\$ 87,240	\$ -	\$ 13,445	\$ 31,355	\$ 42,440	\$ -
005 Martin	\$ 79,798	\$ -	\$ 19,627	\$ 31,355	\$ 28,816	\$ -
002 Sam Houston	\$ 210,187	\$ 126,649	\$ 47,607	\$ 31,355	\$ 4,575	\$ -
009 Seguin	\$ 216,251	\$ -	\$ 8,039	\$ 31,355	\$ 176,857	\$ -
007 Turning Pt HS	\$ 78,502	\$ 78,052	\$ -	\$ -	\$ 450	\$ -
006 Venture	\$ 5,562	\$ 180	\$ 5,382	\$ -	\$ -	\$ -
012 CTC	\$ 24,629	\$ -	\$ 8,038	\$ -	\$ 16,592	\$ -
013 Ag Science	\$ 2,235	\$ -	\$ -	\$ -	\$ 2,235	\$ -
045 Bailey	\$ 28,310	\$ 1,669	\$ 2,340	\$ -	\$ 24,301	\$ -
052 Barnett	\$ 11,672	\$ -	\$ 11,672	\$ -	\$ -	\$ -
051 Boles	\$ 31,130	\$ 977	\$ 837	\$ -	\$ 29,317	\$ -
041 Carter	\$ 166,276	\$ 34,587	\$ 95,178	\$ -	\$ 36,512	\$ -
056 Ferguson	\$ 179,401	\$ 690	\$ 91,299	\$ -	\$ 87,412	\$ -
047 Gunn	\$ 30,140	\$ 240	\$ -	\$ -	\$ 29,900	\$ -
053 Nichols	\$ 15,391	\$ 2,566	\$ 8,926	\$ -	\$ 3,899	\$ -
055 Ousley	\$ 49,572	\$ 3,547	\$ 5,052	\$ -	\$ 40,973	\$ -
048 Shackelford	\$ 52,799	\$ 563	\$ 32,910	\$ -	\$ 19,326	\$ -
054 Turning Pt JH	\$ 105,141	\$ 81,171	\$ -	\$ -	\$ 23,970	\$ -
050 Workman	\$ 121,960	\$ 27,881	\$ 37,708	\$ -	\$ 56,372	\$ -
049 Young	\$ 47,350	\$ 565	\$ 11,802	\$ -	\$ 34,983	\$ -
161 Adams	\$ 95	\$ -	\$ -	\$ -	\$ 95	\$ -
124 Amos	\$ 101,034	\$ 89,892	\$ 10,682	\$ -	\$ 460	\$ -
160 Anderson	\$ 83,981	\$ 18,473	\$ 65,508	\$ -	\$ -	\$ -
149 Ashworth	\$ 73,337	\$ 20,129	\$ 8,510	\$ -	\$ 44,698	\$ -
132 Atherton	\$ 142,307	\$ 110,847	\$ 1,560	\$ -	\$ 29,900	\$ -
141 Bebensee	\$ 141,780	\$ 124,444	\$ 16,904	\$ -	\$ 432	\$ -
158 Beckham	\$ 16,795	\$ 16,795	\$ -	\$ -	\$ -	\$ -
101 Berry	\$ 102,232	\$ -	\$ 102,097	\$ -	\$ 135	\$ -
102 Blanton	\$ 115,768	\$ 115,768	\$ -	\$ -	\$ -	\$ -
147 Bryant	\$ 34,338	\$ 120	\$ 1,050	\$ -	\$ 33,168	\$ -
155 Burgin	\$ 84,463	\$ 75,277	\$ 9,186	\$ -	\$ -	\$ -
129 Butler	\$ 31,019	\$ 408	\$ 26,800	\$ -	\$ 3,810	\$ -
137 Corey	\$ 34,215	\$ -	\$ 32,937	\$ -	\$ 1,279	\$ -
150 Crouch	\$ 77,109	\$ 70,986	\$ 3,000	\$ -	\$ 3,123	\$ -
103 Crow	\$ 97,537	\$ 94,605	\$ 2,383	\$ -	\$ 549	\$ -
130 Ditto	\$ 87,573	\$ 28,322	\$ 26,800	\$ -	\$ 32,450	\$ -
104 Duff	\$ 92,984	\$ 28,899	\$ 33,348	\$ -	\$ 30,737	\$ -
125 Dunn	\$ 78,580	\$ 27,394	\$ 47,432	\$ -	\$ 3,755	\$ -
142 Ellis	\$ 86,076	\$ 39,469	\$ 46,607	\$ -	\$ -	\$ -

143 Farrell	\$ 19,977	\$ 17,138	\$ -	\$ -	\$ 2,839	\$ -
136 Fitzgerald	\$ 25,675	\$ 22,399	\$ -	\$ -	\$ 3,276	\$ -
126 Foster	\$ 103,120	\$ 82,219	\$ 18,780	\$ -	\$ 2,120	\$ -
119 Goodman	\$ 92,140	\$ 21,395	\$ 68,687	\$ -	\$ 2,059	\$ -
153 Hale	\$ 41,405	\$ 1,680	\$ 39,725	\$ -	\$ -	\$ -
117 Hill	\$ 34,026	\$ -	\$ 34,026	\$ -	\$ -	\$ -
121 Johns	\$ 94,748	\$ 17,494	\$ 77,254	\$ -	\$ -	\$ -
163 Jones	\$ 105,952	\$ -	\$ 41,380	\$ 8,140	\$ 56,432	\$ -
128 Key	\$ 58,675	\$ 25,672	\$ 33,003	\$ -	\$ -	\$ -
157 Knox	\$ 149,805	\$ 2,070	\$ 76,963	\$ -	\$ 70,772	\$ -
107 Kooken	\$ 87,786	\$ -	\$ 50,880	\$ -	\$ 36,906	\$ -
151 Larson	\$ 28,305	\$ 18,079	\$ 9,776	\$ -	\$ 450	\$ -
146 Little	\$ 85,118	\$ 26,296	\$ 29,601	\$ -	\$ 29,222	\$ -
165 McNutt	\$ 7,189	\$ -	\$ 6,379	\$ -	\$ 810	\$ -
135 Miller	\$ 6,693	\$ -	\$ 6,693	\$ -	\$ -	\$ -
144 Moore	\$ 86,834	\$ 32,215	\$ 26,526	\$ -	\$ 28,093	\$ -
131 Morton	\$ 122,230	\$ 89,404	\$ 2,926	\$ -	\$ 29,900	\$ -
162 Patrick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164 Peach	\$ 8,825	\$ -	\$ 8,825	\$ -	\$ -	\$ -
154 Percy	\$ 7,447	\$ 7,447	\$ -	\$ -	\$ -	\$ -
120 Pope	\$ 90,494	\$ 16,284	\$ 74,210	\$ -	\$ -	\$ -
109 Rankin	\$ 58,945	\$ 8,168	\$ 50,552	\$ -	\$ 225	\$ -
159 Remynse	\$ 111,508	\$ 108,700	\$ 2,808	\$ -	\$ -	\$ -
110 Roark	\$ 69,575	\$ 22,986	\$ 45,710	\$ -	\$ 879	\$ -
134 Sherrod	\$ 123,947	\$ 116,896	\$ 7,050	\$ -	\$ -	\$ -
123 Short	\$ 145,094	\$ 131,427	\$ 13,668	\$ -	\$ -	\$ -
111 South Davis	\$ 120,717	\$ 7,458	\$ 113,151	\$ -	\$ 108	\$ -
112 Speer	\$ 93,461	\$ 14,681	\$ 74,037	\$ -	\$ 4,744	\$ -
140 Starrett	\$ 17,569	\$ 14,446	\$ -	\$ -	\$ 3,123	\$ -
113 Swift	\$ 145,987	\$ 112,530	\$ 30,073	\$ -	\$ 3,384	\$ -
114 Thornton	\$ 96,403	\$ 30,376	\$ 65,155	\$ -	\$ 873	\$ -
148 Webb	\$ 139,090	\$ 129,488	\$ 7,955	\$ -	\$ 1,647	\$ -
152 West	\$ 26,279	\$ 16,212	\$ 9,167	\$ -	\$ 900	\$ -
145 Williams	\$ 144,252	\$ 139,646	\$ 4,606	\$ -	\$ -	\$ -
116 Wimbish	\$ 152,716	\$ 143,967	\$ 8,749	\$ -	\$ -	\$ -
133 Wood	\$ 3,334	\$ 180	\$ 3,154	\$ -	\$ -	\$ -
915 Admin Locations	\$ 4,027	\$ 480	\$ -	\$ -	\$ 3,547	\$ -
901 Service Ctr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
922 Annex 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
924 PDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
927 600 New York	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
991 Little Rd Annex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
923 Enterprise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
993 Food Srv Ware.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199 Other Locations	\$ 33,559	\$ 23,749	\$ 6,698	\$ -	\$ 3,112	\$ -
201 Data Centers	\$ 299,285	\$ 207,806	\$ 24,908	\$ -	\$ 66,571	\$ -
202 CTC Data Center	\$ 5,424,252	\$ -	\$ 134,366	\$ 5,253,716	\$ 36,170	\$ -

999 District-wide	\$ 3,921,712	\$ 1,472,929	\$ 399,810	\$ 867,697	\$ 1,181,275	\$ -
Admin Locations	\$ 4,027	\$ 480	\$ -	\$ -	\$ 3,547	\$ -

PORecvdDate	(All)
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Row Labels	Sum of Sum of Total Cost
640.11.6399.01.838.I2.0.00	\$1,946,540.50
CTI - TI GRANT 2014-2015	\$220,443.37
Anderson Elementary	\$2,957.75
Ashworth Elementary	\$6,456.00
Bailey Jr High	\$7,405.32
Barnett Jr High	\$2,909.40
Berry Elementary	\$3,228.00
Boles Jr High	\$2,957.75
Butler Elementary	\$8,070.00
Dunn Elementary	\$2,846.00
Farrell Elementary	\$7,138.85
Fitzgerald Elementary	\$23,139.16
Foster Elementary	\$4,482.79
Gunn Jr High	\$2,957.75
Johns Elementary	\$17,754.00
Key Elementary	\$1,041.84
Martin High School	\$12,912.00
Moore Elementary	\$7,785.22
Ousley Jr High	\$2,957.75
Pearcy Elementary	\$21,234.55
Pope Elementary	\$2,977.50
Remynse Elementary	\$8,070.00
Sam Houston High School	\$1,614.00
Seguin High School	\$29,222.50
Shackelford Jr High	\$3,420.44
Technology Support	\$3,883.48
Webb Elementary	\$5,583.38
West Elementary	\$6,895.00
Wood Elementary	\$3,228.00
Young Jr High	\$12,332.32
(blank)	\$4,982.62
CTS -	\$7,737.00
Technology Support	\$7,737.00
CTS - AV Project	\$190,331.09
Knox Elementary	\$243.66
Lamar High School	\$190,087.43
CTS - StudentStations	\$766,779.25
Anderson Elementary	\$16,775.00
Atherton Elementary	\$1,722.50
Bailey Jr High	\$29,223.26
Bebensee Elementary	\$18,300.00
Blanton Elementary	\$13,725.00
Bowie High School	\$96,739.50
Bryant Elementary	\$11,993.52
Corey Academy	\$283.95
Ditto Elementary	\$15,250.00
Dunn Elementary	\$12,456.00
Ellis Elementary	\$18,300.00
Foster Elementary	\$15,250.00

Hale Elementary	\$378.60
Hill Elementary	\$63.10
Johns Elementary	\$13,725.00
Lamar High School	\$753.72
Larson Elementary	\$365.98
Little Elementary	\$17,003.00
Martin High School	\$95,705.00
Miller Elementary	\$195.00
Morton Elementary	\$18,300.00
Newcomers Center	\$18,121.50
Pearcy Elementary	\$370.50
Roark Elementary	\$10,140.46
Sam Houston High School	\$93,800.00
Seguin High School	\$50,237.50
Shackelford Jr High	\$26,675.89
Short Elementary	\$10,782.50
South Davis Elementary	\$14,596.00
Starrett Elementary	\$12,200.00
Swift Elementary	\$378.60
Technology Support	\$82,075.00
Thornton Elementary	\$18,479.00
Venture	\$12,015.00
Webb Elementary	\$18,677.00
West Elementary	\$416.00
Wood Elementary	\$378.60
Young Jr High	\$927.57
CTS - TeacherStations	\$4,600.00
Technology Support	\$4,600.00
REP -	\$351,045.35
Arlington High School	\$1,195.54
Ashworth Elementary	\$1,008.60
Food Service	\$1,268.79
Research & Accountability	\$1,268.79
Technology Support	\$346,303.63
REP - C&T Bond 2014	\$4,041.72
Career & Technology	\$4,041.72
REP - TeacherStations	\$222,703.95
Anderson Elementary	\$6,174.85
Atherton Elementary	\$10,323.50
Knox Elementary	\$5,613.50
Little Elementary	\$5,501.23
Ousley Jr High	\$51,933.18
Pearcy Elementary	\$4,490.80
Remyse Elementary	\$5,164.42
Roark Elementary	\$4,603.07
Technology Support	\$128,899.40
REP - TSDStock	\$1,735.00
Gunn Jr High	\$1,735.00
SICC - AthleticsBond2015	\$10,016.58
Athletics	\$10,016.58
SICC - ElemLibrCart	\$45,885.00
Amos Elementary	\$1,340.00

Atherton Elementary	\$1,340.00
Bebensee Elementary	\$1,525.00
Beckham Elementary	\$1,340.00
Blanton Elementary	\$1,525.00
Bryant Elementary	\$1,340.00
Burgin Elementary	\$1,340.00
Corey Academy	\$1,340.00
Crouch Elementary	\$1,340.00
Crow Elementary	\$1,340.00
Ditto Elementary	\$1,525.00
Duff Elementary	\$1,340.00
Dunn Elementary	\$1,525.00
Farrell Elementary	\$1,340.00
Foster Elementary	\$1,340.00
Johns Elementary	\$1,525.00
Larson Elementary	\$1,340.00
Little Elementary	\$1,525.00
Morton Elementary	\$1,525.00
Pearcy Elementary	\$1,340.00
Pope Elementary	\$1,340.00
Rankin Elementary	\$1,340.00
Remyse Elementary	\$1,340.00
Roark Elementary	\$1,340.00
Roquemore Elementary	\$1,340.00
Sherrod Elementary	\$1,340.00
Short Elementary	\$1,525.00
South Davis Elementary	\$1,340.00
Speer Elementary	\$1,340.00
Swift Elementary	\$1,340.00
Webb Elementary	\$1,525.00
Williams Elementary	\$1,340.00
Wimbish Elementary	\$1,340.00
SICC - JournalismBond2015	\$33,784.02
Arlington High School	\$3,186.17
Bowie High School	\$3,186.17
Lamar High School	\$3,186.17
Martin High School	\$3,186.17
Sam Houston High School	\$3,186.17
Seguin High School	\$3,186.17
Technology Support	\$14,667.00
TA -	\$29,525.88
Drop Out Prevention	\$1,614.00
Special Ed Support Services	\$227.50
Technology Support	\$27,684.38
TA - Adult Literacy	\$4,120.00
Drop Out Prevention	\$4,120.00
TA - C&T FourthRequest	\$6,530.00
Career & Technology	\$6,530.00
TA - C&T Second Request	\$3,376.00
Arlington High School	\$3,376.00
TA - C&T Third Request	\$6,456.00
Career & Technology	\$6,456.00

TA - Dyslexia	\$676.00
Technology Support	\$676.00
TA - Expansion14-15	\$13,030.00
Lamar High School	\$4,166.00
Martin High School	\$1,688.00
Sam Houston High School	\$4,842.00
Technology Support	\$2,334.00
TA - ROTC Relocation	\$56.79
(blank)	\$56.79
TA - STEM	\$8,670.10
Martin High School	\$8,670.10
TA - TCC Early College	\$7,082.40
Arlington Collegiate High School	\$7,082.40
TA - Technology Access	\$7,915.00
Assist. Supt. Administration	\$155.00
Technology Support	\$7,760.00
640.11.6399.20.838.12.0.00	\$12,860,225.68
CTI - TI GRANT 2014-2015	\$764,634.60
Anderson Elementary	\$8,630.00
Ashworth Elementary	\$25,098.00
Bailey Jr High	\$22,589.90
Barnett Jr High	\$9,870.00
Berry Elementary	\$16,020.00
Blanton Elementary	\$33,375.00
Boles Jr High	\$11,834.00
Butler Elementary	\$25,098.00
Dunn Elementary	\$7,567.00
Farrell Elementary	\$25,752.80
Fitzgerald Elementary	\$93,461.00
Foster Elementary	\$21,324.00
Gunn Jr High	\$11,834.00
Johns Elementary	\$66,750.00
Key Elementary	\$2,792.00
Martin High School	\$68,352.00
Moore Elementary	\$42,291.90
Ousley Jr High	\$11,834.00
Pearcy Elementary	\$84,806.00
Pope Elementary	\$12,780.00
Remyse Elementary	\$23,229.00
Sam Houston High School	\$8,010.00
Shackelford Jr High	\$2,425.00
Webb Elementary	\$16,554.00
West Elementary	\$40,037.00
Wood Elementary	\$17,088.00
Young Jr High	\$55,232.00
CTI - TI Grant 2015-2016	\$698.81
Beckham Elementary	\$698.81
CTS -	\$103,233.95
Technology Support	\$103,233.95
CTS - AV Project	\$6,624,039.83
Amos Elementary	\$132,297.25
Anderson Elementary	\$195,761.00

Arlington High School	\$544,965.05
Atherton Elementary	\$75,526.30
Bebensee Elementary	\$89,770.22
Beckham Elementary	\$231,467.19
Boles Jr High	\$52,079.04
Bryant Elementary	\$70,846.30
Burgin Elementary	\$71,143.26
Butler Elementary	\$212,910.36
Goodman Elementary	\$10,949.72
Human Resources	\$848.89
Instructional Technology	\$13,254.98
Knox Elementary	\$269,113.41
Lamar High School	\$327,849.20
Little Elementary	\$412,305.60
Morton Elementary	\$311,401.86
Nichols Jr High	\$65,512.92
Ousley Jr High	\$226,505.50
Patrick Elementary	\$117,863.71
Pearcy Elementary	\$232,397.36
Pope Elementary	\$220,306.00
Remyse Elementary	\$82,155.91
Roark Elementary	\$237,176.32
Sam Houston High School	\$669,759.85
Seguin High School	\$320,162.84
Sherrod Elementary	\$284,638.17
Technology Support	\$1,560.00
Thornton Elementary	\$301,229.23
Turning Point Jr High	\$28,820.34
Turning Point Secondary School	\$91,921.65
Venture	\$1,061.00
Williams Elementary	\$346,810.77
Workman Jr High	\$193,681.20
(blank)	\$179,987.43
CTS - StudentStations	\$2,151,608.50
Anderson Elementary	\$50,697.00
Bailey Jr High	\$103,167.00
Bebensee Elementary	\$54,954.00
Blanton Elementary	\$41,409.00
Communications Dept (Public Info.)	\$1,545.00
Corey Academy	\$14,290.00
Ditto Elementary	\$46,440.00
Duff Elementary	\$39,162.00
Dunn Elementary	\$32,121.00
Ellis Elementary	\$55,728.00
Foster Elementary	\$45,666.00
Johns Elementary	\$41,409.00
Little Elementary	\$50,697.00
Martin High School	\$365,715.00
Morton Elementary	\$54,954.00
Newcomers Center	\$46,380.00
Sam Houston High School	\$406,350.00
Seguin High School	\$191,544.00

Shackelford Jr High	\$97,435.50
Short Elementary	\$32,121.00
South Davis Elementary	\$41,409.00
Starrett Elementary	\$37,141.50
Technology Support	\$23,800.50
Thornton Elementary	\$54,954.00
Venture	\$46,440.00
Webb Elementary	\$55,728.00
Young Jr High	\$120,351.00
CTS - TeacherStations	\$26,632.40
Technology Support	\$26,632.40
iSupport	\$6,594.30
Technology Support	\$6,594.30
REP -	\$102,834.54
Arlington High School	\$3,269.00
Carter Jr High	\$3,054.75
Food Service	\$921.82
Kooken Educational Center	\$1,138.98
Plumbing	\$778.10
Sam Houston High School	\$927.04
Special Ed Support Services	\$324.80
Technology Support	\$89,595.05
Venture	\$2,825.00
REP - C&T 2015	\$203,455.91
Career & Technology	\$203,455.91
REP - C&T Bond 2014	\$132,165.66
Career & Technology	\$132,165.66
REP - PublicInfo	\$5,355.00
Communications Dept (Public Info.)	\$5,355.00
REP - TeacherStations	\$1,179,125.37
Anderson Elementary	\$36,977.60
Atherton Elementary	\$36,910.36
Barnett Jr High	\$46,606.70
Beckham Elementary	\$31,293.07
Bryant Elementary	\$34,622.12
Butler Elementary	\$38,799.19
Knox Elementary	\$33,616.00
Lamar High School	\$165,123.73
Little Elementary	\$32,943.68
Morton Elementary	\$39,948.60
Pearcy Elementary	\$26,892.80
Pope Elementary	\$29,295.64
Remyse Elementary	\$30,926.72
Roark Elementary	\$27,565.12
Sam Houston High School	\$170,115.88
Seguin High School	\$71,576.57
Sherrod Elementary	\$38,947.48
Swift Elementary	\$33,956.31
Technology Support	\$115,185.13
Williams Elementary	\$39,948.60
Wimbish Elementary	\$32,624.69
Workman Jr High	\$65,249.38

REP - TSDStock	\$258,711.71
Arlington High School	\$565.00
Kooken Educational Center	\$569.49
Lamar High School	\$7,350.00
Maintenance Ser.-Administration	\$2,490.00
Pearcy Elementary	\$2,601.55
Special Ed Support Services	\$324.80
Technology Support	\$244,245.87
Venture	\$565.00
REP -AdminReplacement	\$2,704.05
Technology Support	\$2,704.05
SICC - ArtBond2015	\$88,608.00
Fine Arts	\$88,608.00
SICC - AthleticsBond2015	\$104,213.02
Athletics	\$104,213.02
SICC - ElemLibrCart	\$191,554.50
Amos Elementary	\$5,805.00
Atherton Elementary	\$5,805.00
Bebensee Elementary	\$5,805.00
Beckham Elementary	\$5,805.00
Blanton Elementary	\$5,805.00
Bryant Elementary	\$5,805.00
Burgin Elementary	\$5,805.00
Corey Academy	\$5,805.00
Crouch Elementary	\$5,805.00
Crow Elementary	\$5,805.00
Ditto Elementary	\$5,805.00
Duff Elementary	\$5,805.00
Dunn Elementary	\$5,805.00
Farrell Elementary	\$5,805.00
Foster Elementary	\$5,805.00
Johns Elementary	\$5,805.00
Larson Elementary	\$5,805.00
Little Elementary	\$5,805.00
Morton Elementary	\$5,805.00
Pearcy Elementary	\$5,794.50
Pope Elementary	\$5,805.00
Rankin Elementary	\$5,805.00
Remyse Elementary	\$5,805.00
Roark Elementary	\$5,805.00
Roquemore Elementary	\$5,805.00
Sherrod Elementary	\$5,805.00
Short Elementary	\$5,805.00
South Davis Elementary	\$5,805.00
Speer Elementary	\$5,805.00
Swift Elementary	\$5,805.00
Webb Elementary	\$5,805.00
Williams Elementary	\$5,805.00
Wimbish Elementary	\$5,805.00
SICC - JournalismBond2015	\$62,940.00
Arlington High School	\$10,490.00
Bowie High School	\$10,490.00

Lamar High School	\$10,490.00
Martin High School	\$10,490.00
Sam Houston High School	\$10,490.00
Seguin High School	\$10,490.00
TA -	\$301,914.77
Technology Support	\$301,914.77
TA - Adult Literacy	\$28,700.00
Drop Out Prevention	\$28,700.00
TA - C&T Fourth Request	\$41,023.05
Career & Technology	\$41,023.05
TA - C&T Second Request	\$40,339.20
Arlington High School	\$40,339.20
TA - C&T Third Request	\$26,341.20
Career & Technology	\$26,341.20
TA - Dyslexia	\$14,794.00
Technology Support	\$14,794.00
TA - Expansion 14-15	\$81,286.30
Lamar High School	\$34,149.60
Martin High School	\$26,754.90
Sam Houston High School	\$19,755.90
Technology Support	\$625.90
TA - ROTC Relocation	\$8,418.46
(blank)	\$8,418.46
TA - Special Ed Bond 2015	\$16,851.17
Special Ed Support Services	\$16,851.17
TA - STEM	\$100,915.50
Martin High School	\$100,915.50
TA - TCC Early College	\$80,732.40
Arlington Collegiate High School	\$80,732.40
TA - Technology Access	\$24,444.38
Area Supt. - Secondary	\$572.70
Chief Academic Officer	\$1,394.00
Communications Dept (Public Info.)	\$1,394.00
Networking Systems	\$4,715.67
Plant Maint. & Operation - Gen	\$565.00
Roark Elementary	\$1,008.60
Swift Elementary	\$1,008.60
Technology Support	\$13,785.81
(blank)	\$85,355.10
Martin High School	\$85,355.10
640.51.6249.00.838.I2.0.00	\$64,032.32
CTS - AV Project	\$10,859.82
Technology Support	\$10,859.82
REP -	\$51,922.50
Technology Support	\$51,922.50
TA - Technology Access	\$1,250.00
Technology Support	\$1,250.00
640.53.6249.00.838.I2.0.00	\$134,431.32
CTS -	\$1,000.00
Technology Support	\$1,000.00
CTS - AV Project	\$34,327.87
Dunn Elementary	\$1,968.63

Knox Elementary	\$646.17
Technology Support	\$31,713.07
CTS - StudentStations	\$38,246.00
Bowie High School	\$18,525.00
Bryant Elementary	\$2,040.00
Newcomers Center	\$1,425.00
Roark Elementary	\$1,775.00
Technology Support	\$14,481.00
TA -	\$60,857.45
Technology Support	\$60,857.45
641.11.6399.01.838.I2.0.00	\$1,528,516.79
CTI - TI Grant 2015-2016	\$210,174.89
Anderson Elementary	\$1,429.00
Arlington High School	\$1,624.94
Ashworth Elementary	\$7,540.88
Atherton Elementary	\$16,196.16
Bailey Jr High	\$6,309.80
Beckham Elementary	\$5,827.16
Boles Jr High	\$9,071.37
Bryant Elementary	\$14,443.75
Butler Elementary	\$10,767.67
Carter Jr High	\$1,340.00
Crouch Elementary	\$1,429.00
Duff Elementary	\$5,360.00
Fitzgerald Elementary	\$11,246.00
Gunn Jr High	\$5,904.00
Knox Elementary	\$8,894.82
Moore Elementary	\$11,445.74
Morton Elementary	\$1,529.96
Newcomers Center	\$3,160.20
Nichols Jr High	\$6,700.00
Off-Campus Health Svc. (Homebound)	\$3,987.40
Pearcy Elementary	\$5,360.00
Remyse Elementary	\$3,171.90
Roark Elementary	\$1,434.98
Seguin High School	\$16,907.36
Swift Elementary	\$3,185.96
Technology Support	\$31,878.80
Thornton Elementary	\$1,429.00
Turning Point Jr High	\$1,340.00
West Elementary	\$1,340.00
Young Jr High	\$9,919.04
CTS -	\$9,092.45
Technology Support	\$9,092.45
CTS - AV Project	\$100,671.74
Arlington High School	\$15,260.18
Atherton Elementary	\$11,481.42
Bebensee Elementary	\$25,618.72
Bryant Elementary	\$910.24
Burgin Elementary	\$15,649.09
Butler Elementary	\$3,969.00
Hale Elementary	\$259.18

McNutt Elementary	\$4,399.21
Nichols Jr High	\$1,821.16
Patrick Elementary	\$455.29
Roark Elementary	\$2,634.29
Sam Houston High School	\$6,277.12
Sherrod Elementary	\$455.29
Wood Elementary	\$11,481.55
CTS - StudentStations	\$674,484.57
Amos Elementary	\$11,742.34
Arlington High School	\$87,809.70
Atherton Elementary	\$12,990.00
Bailey Jr High	\$31.55
Burgin Elementary	\$13,041.34
Butler Elementary	\$27,782.20
Corey Academy	\$189.30
Crouch Elementary	\$17,405.28
Ditto Elementary	\$12,910.56
Duff Elementary	\$25,951.90
Fitzgerald Elementary	\$11,603.52
Gunn Jr High	\$19,347.90
Hale Elementary	\$12,662.74
Hill Elementary	\$13,041.34
Key Elementary	\$10,140.46
Knox Elementary	\$13,041.34
Kooken Educational Center	\$10,392.00
Lamar High School	\$85,211.70
Little Elementary	\$13,878.56
Miller Elementary	\$15,967.46
Moore Elementary	\$15,942.22
Newcomers Center	\$1,514.40
Nichols Jr High	\$32,742.60
Ousley Jr High	\$29,766.00
Pearcy Elementary	\$8,702.64
Pope Elementary	\$11,603.52
Rankin Elementary	\$15,942.22
Remyse Elementary	\$13,041.34
Sam Houston High School	\$2,069.68
Sherrod Elementary	\$776.13
Speer Elementary	\$14,504.40
Swift Elementary	\$11,603.52
Technology Support	\$7,944.00
Thornton Elementary	\$17,752.02
Turning Point Secondary School	\$1,488.30
West Elementary	\$30,793.16
Wimbish Elementary	\$11,603.52
Wood Elementary	\$220.85
Young Jr High	\$31,332.86
CTS - TeacherStations	\$2,110.00
Technology Support	\$2,110.00
ElemLibrCart	\$24,681.00
Adams Elementary	\$1,299.00
Anderson Elementary	\$1,299.00

Ashworth Elementary	\$1,299.00
Berry Elementary	\$1,299.00
Butler Elementary	\$1,299.00
Ellis Elementary	\$1,299.00
Fitzgerald Elementary	\$1,299.00
Goodman Elementary	\$1,299.00
Hale Elementary	\$1,299.00
Hill Elementary	\$1,299.00
Key Elementary	\$1,299.00
Knox Elementary	\$1,299.00
Kooken Educational Center	\$1,299.00
Miller Elementary	\$1,299.00
Moore Elementary	\$1,299.00
Starrett Elementary	\$1,299.00
Thornton Elementary	\$1,299.00
West Elementary	\$1,299.00
Wood Elementary	\$1,299.00
INFRA - DigitalSignage 2015-2016	\$13,579.10
Technology Support	\$13,579.10
McNutt	\$2,448.05
McNutt Elementary	\$2,448.05
Printer MDM	\$2,515.00
Patrick Elementary	\$2,515.00
REP -	\$300.00
Technology Support	\$300.00
REP - C&T 2015	\$10,075.00
Career & Technology	\$10,075.00
REP - Printer Standard	\$38,403.00
Anderson Elementary	\$12,443.00
Blanton Elementary	\$12,980.00
Patrick Elementary	\$12,980.00
REP - TeacherStations	\$360,824.87
Arlington High School	\$29,919.67
Bebensee Elementary	\$11,687.00
Blanton Elementary	\$9,613.50
Boles Jr High	\$10,367.50
Bowie High School	\$36,569.00
Bryant Elementary	\$9,802.00
Burgin Elementary	\$4,084.00
Butler Elementary	\$3,160.50
Corey Academy	\$9,425.00
Farrell Elementary	\$10,556.00
Goodman Elementary	\$7,728.50
Gunn Jr High	\$8,294.00
Jones Academy	\$8,525.44
Key Elementary	\$7,728.50
Lamar High School	\$38,265.50
Nichols Jr High	\$14,137.50
Ousley Jr High	\$11,121.50
Rankin Elementary	\$9,613.50
Sherrod Elementary	\$10,367.50
Technology Support	\$34,980.00

Thornton Elementary	\$10,367.50
Turning Point Jr High	\$5,843.50
West Elementary	\$10,081.75
Wood Elementary	\$9,048.00
Workman Jr High	\$25,547.01
Young Jr High	\$13,991.00
REP - TSDStock	\$16,285.00
Technology Support	\$16,285.00
REP -AdminReplacement	\$14,137.50
Technology Support	\$14,137.50
TA -	\$34,076.87
Arlington Collegiate High School	\$5,875.00
Information and Instructional Systems	\$586.00
Martin High School	\$5,875.00
Research & Accountability	\$1,299.00
Technology Support	\$20,000.00
Warehouse Dock	\$441.87
TA - BioMedLab	\$1,324.00
Martin High School	\$1,324.00
TA - TechApps	\$9,952.20
Arlington High School	\$1,658.70
Bowie High School	\$1,658.70
Lamar High School	\$1,658.70
Martin High School	\$1,658.70
Sam Houston High School	\$1,658.70
Seguin High School	\$1,658.70
TA - Technology Access	\$3,381.55
Technology Support	\$3,381.55
641.11.6399.20.838.I2.0.00	\$13,694,599.62
CTI - TI Grant 2015-2016	\$596,777.87
Anderson Elementary	\$10,290.00
Arlington Collegiate High School	\$1,446.00
Arlington High School	\$5,805.00
Ashworth Elementary	\$31,488.30
Atherton Elementary	\$32,303.69
Bailey Jr High	\$23,220.00
Beckham Elementary	\$11,426.75
Boles Jr High	\$38,184.21
Bryant Elementary	\$60,393.00
Butler Elementary	\$10,801.93
Carter Jr High	\$5,954.70
Crouch Elementary	\$9,635.81
Duff Elementary	\$26,312.00
Fitzgerald Elementary	\$48,177.80
Knox Elementary	\$37,147.00
Moore Elementary	\$46,750.00
Morton Elementary	\$8,001.00
Newcomers Center	\$16,330.15
Nichols Jr High	\$32,890.00
Off-Campus Health Svc. (Homebound)	\$33,282.00
Pearcy Elementary	\$17,028.00
Roark Elementary	\$5,892.50

Seguin High School	\$21,479.22
Swift Elementary	\$4,644.00
Thornton Elementary	\$10,955.81
Turning Point Jr High	\$8,970.00
West Elementary	\$7,774.00
Young Jr High	\$30,195.00
CTS - AV Project	\$8,119,697.87
Amos Elementary	\$117,198.42
Anderson Elementary	\$5,349.30
Arlington High School	\$76,620.54
Ashworth Elementary	\$63,851.26
Atherton Elementary	\$189,396.64
Bailey Jr High	\$51,423.22
Barnett Jr High	\$51,457.70
Bebensee Elementary	\$221,122.38
Beckham Elementary	\$3,789.30
Berry Elementary	\$57,246.46
Blanton Elementary	\$252,026.50
Boles Jr High	\$154,477.77
Bowie High School	\$1,248,743.49
Bryant Elementary	\$178,536.61
Burgin Elementary	\$168,213.94
Butler Elementary	\$3,789.30
Carter Jr High	\$50,750.52
Corey Academy	\$91,873.52
Crouch Elementary	\$66,144.74
Crow Elementary	\$45,765.50
Ditto Elementary	\$57,392.06
Duff Elementary	\$52,885.02
Dunn Elementary	\$266,412.03
Ellis Elementary	\$65,143.10
Farrell Elementary	\$268,929.64
Fitzgerald Elementary	\$63,851.26
Foster Elementary	\$60,317.06
Goodman Elementary	\$231,522.09
Gunn Jr High	\$179,337.38
Hale Elementary	\$260,552.17
Hill Elementary	\$236,553.09
Human Resources	\$3,727.57
Johns Elementary	\$59,315.42
Jones Academy	\$67,260.37
Key Elementary	\$208,698.28
Knox Elementary	\$1,291.84
Lamar High School	\$43,795.86
Larson Elementary	\$68,888.48
Little Road Annex	\$2,800.00
Martin High School	\$787,305.76
McNutt Elementary	\$113,288.12
Miller Elementary	\$70,230.04
Moore Elementary	\$74,897.92
Morton Elementary	\$1,894.56
Nichols Jr High	\$212,919.44

Ousley Jr High	\$6,157.50
Peach Elementary	\$115,284.44
Pope Elementary	\$3,452.88
Professional Learning	\$2,711.21
Rankin Elementary	\$298,938.62
Sam Houston High School	\$79,294.46
Seguin High School	\$33,549.41
Shackelford Jr High	\$61,796.60
Sherrod Elementary	\$5,921.61
Short Elementary	\$57,539.42
Starrett Elementary	\$54,888.80
Technology Support	\$6,488.30
Thornton Elementary	\$11,663.40
Turning Point Jr High	\$81,344.63
Turning Point Secondary School	\$4,345.98
Webb Elementary	\$70,020.26
West Elementary	\$62,929.26
Wimbish Elementary	\$284,303.69
Wood Elementary	\$261,039.11
Workman Jr High	\$57,220.51
(blank)	\$3,822.11
CTS - StudentStations	\$2,559,930.10
Amos Elementary	\$35,136.00
Arlington High School	\$323,910.00
Atherton Elementary	\$43,920.00
Bowie High School	\$356,850.00
Bryant Elementary	\$35,136.00
Burgin Elementary	\$39,162.00
Butler Elementary	\$89,432.00
Crouch Elementary	\$52,704.00
Ditto Elementary	\$52,624.00
Duff Elementary	\$52,624.00
Fitzgerald Elementary	\$35,136.00
Gunn Jr High	\$71,370.00
Hale Elementary	\$39,162.00
Hill Elementary	\$39,162.00
Key Elementary	\$30,378.00
Knox Elementary	\$39,162.00
Kooken Educational Center	\$34,464.10
Lamar High School	\$312,930.00
Little Elementary	\$52,624.00
Miller Elementary	\$48,678.00
Moore Elementary	\$47,946.00
Newcomers Center	\$27,450.00
Nichols Jr High	\$120,780.00
Ousley Jr High	\$109,800.00
Pearcy Elementary	\$26,352.00
Pope Elementary	\$35,136.00
Rankin Elementary	\$47,946.00
Remyse Elementary	\$39,162.00
Roark Elementary	\$30,378.00
Speer Elementary	\$43,920.00

Swift Elementary	\$35,136.00
Thornton Elementary	\$72,358.00
Turning Point Secondary School	\$5,490.00
West Elementary	\$98,376.00
Wimbish Elementary	\$35,136.00
ElemLibrCart	\$85,215.00
Adams Elementary	\$4,485.00
Anderson Elementary	\$4,485.00
Ashworth Elementary	\$4,485.00
Berry Elementary	\$4,485.00
Butler Elementary	\$4,485.00
Ellis Elementary	\$4,485.00
Fitzgerald Elementary	\$4,485.00
Goodman Elementary	\$4,485.00
Hale Elementary	\$4,485.00
Hill Elementary	\$4,485.00
Key Elementary	\$4,485.00
Knox Elementary	\$4,485.00
Kooken Educational Center	\$4,485.00
Miller Elementary	\$4,485.00
Moore Elementary	\$4,485.00
Starrett Elementary	\$4,485.00
Thornton Elementary	\$4,485.00
West Elementary	\$4,485.00
Wood Elementary	\$4,485.00
INFRA - DigitalSignage 2015-2016	\$40,988.60
Carter Jr High	\$5,050.38
Corey Academy	\$30,887.84
Sherrod Elementary	\$5,050.38
Printer MDM	\$20,386.00
Patrick Elementary	\$20,386.00
REP -	\$69,861.08
Bryant Elementary	\$1,195.54
Hill Elementary	\$1,195.54
Sam Houston High School	\$17,370.00
Workman Jr High	\$50,100.00
REP - Journalism	\$223,040.00
Arlington High School	\$34,850.00
Bowie High School	\$25,092.00
Lamar High School	\$34,850.00
Martin High School	\$54,366.00
Sam Houston High School	\$32,062.00
Seguin High School	\$41,820.00
REP - Printer Standard	\$76,025.00
Anderson Elementary	\$30,032.19
Arlington High School	\$3,428.63
Blanton Elementary	\$25,421.03
Bowie High School	\$3,428.63
Lamar High School	\$3,428.63
Martin High School	\$3,428.63
Sam Houston High School	\$3,428.63
Seguin High School	\$3,428.63

REP - TeacherStations	\$1,181,237.79
Arlington High School	\$121,181.98
Bebensee Elementary	\$48,604.13
Blanton Elementary	\$35,828.74
Boles Jr High	\$43,443.46
Bowie High School	\$165,790.68
Burgin Elementary	\$40,672.17
Corey Academy	\$33,831.31
Farrell Elementary	\$45,940.89
Goodman Elementary	\$35,403.12
Gunn Jr High	\$34,703.74
Jones Academy	\$27,819.44
Key Elementary	\$28,379.83
Lamar High School	\$2,997.00
Martin High School	\$205,432.42
Nichols Jr High	\$53,930.61
Rankin Elementary	\$33,956.31
Technology Support	\$28,629.83
Thornton Elementary	\$42,236.84
Turning Point Jr High	\$23,178.35
West Elementary	\$32,245.26
Wood Elementary	\$33,165.50
Workman Jr High	\$11,388.60
Young Jr High	\$52,477.58
REP - TechApps15-16	\$257,425.56
Arlington High School	\$33,530.22
Bowie High School	\$34,611.84
Lamar High School	\$34,611.84
Martin High School	\$69,764.49
Sam Houston High School	\$49,754.52
Seguin High School	\$35,152.65
REP - TSDStock	\$109,309.00
Hale Elementary	\$299.00
Pope Elementary	\$2,704.00
Research & Accountability	\$5,070.00
Technology Support	\$101,236.00
REP -AdminReplacement	\$88,461.06
Communications Dept (Public Info.)	\$6,296.00
Curric-Lang. Arts	\$2,538.24
Curric-Math	\$2,663.24
Curric-PE/Science/NatureCenter	\$2,663.24
Curric-Soc. Studies	\$665.81
Curriculum & Instruction	\$665.81
Records Management	\$540.81
Research & Accountability	\$540.81
Special Ed Support Services	\$16,811.06
Technology Support	\$44,675.65
Transportation	\$9,193.77
World Languages	\$1,206.62
TA -	\$175,470.33
Arlington Collegiate High School	\$84,375.00
Ashworth Elementary	\$272.00

Information and Instructional Systems	\$2,561.33
Martin High School	\$84,375.00
Warehouse Dock	\$3,887.00
TA - BioMedLab	\$18,967.80
Martin High School	\$18,967.80
TA - CadLab	\$46,924.80
Martin High School	\$46,924.80
TA - TechApps	\$24,881.76
Arlington High School	\$4,193.70
Bowie High School	\$4,193.70
Lamar High School	\$4,193.70
Martin High School	\$4,193.70
Sam Houston High School	\$4,193.70
Seguin High School	\$3,913.26
641.11.6639.00.838.I2.0.00	\$5,599.00
CTI - TI Grant 2015-2016	\$5,599.00
Moore Elementary	\$5,599.00
641.116399.01.838.I2.0.00	\$1,145.70
CTI - TI Grant 2015-2016	\$1,145.70
Ashworth Elementary	\$1,145.70
641.53.6249.00.838.I2.0.00	\$288,716.95
AV System Project	\$27,405.06
Technology Support	\$27,405.06
CTS - AV Project	\$151,211.89
Arlington High School	\$501.05
Atherton Elementary	\$621.96
Bebensee Elementary	\$1,165.79
Little Elementary	\$1,282.24
Morton Elementary	\$661.56
Remyse Elementary	\$330.78
Technology Support	\$146,648.51
Workman Jr High	\$0.00
CTS - StudentStations	\$108,615.00
Amos Elementary	\$2,040.00
Atherton Elementary	\$2,550.00
Burgin Elementary	\$2,285.00
Butler Elementary	\$3,995.00
Crouch Elementary	\$3,060.00
Ditto Elementary	\$1,080.00
Duff Elementary	\$3,365.00
Fitzgerald Elementary	\$2,040.00
Gunn Jr High	\$3,705.00
Hale Elementary	\$2,285.00
Knox Elementary	\$2,285.00
Kooken Educational Center	\$675.00
Lamar High School	\$16,245.00
McNutt Elementary	\$1,430.00
Miller Elementary	\$2,815.00
Moore Elementary	\$2,795.00
Nichols Jr High	\$6,270.00
Ousley Jr High	\$5,700.00
Peach Elementary	\$1,430.00

Pearcy Elementary	\$1,530.00
Rankin Elementary	\$2,795.00
Remyse Elementary	\$2,285.00
Swift Elementary	\$2,040.00
Technology Support	\$25,615.00
Thornton Elementary	\$1,485.00
West Elementary	\$4,775.00
Wimbish Elementary	\$2,040.00
CTS - TeacherStations	\$1,215.00
Technology Support	\$1,215.00
REP -	\$270.00
Drop Out Prevention	\$270.00
642.11.6399.01.838.I2.0.00	\$1,525,304.70
ACHS Students 2018-2019	\$4,947.60
Arlington Collegiate High School	\$4,947.60
CTS -	\$53,830.00
Technology Support	\$53,830.00
CTS - AV Project	\$86,994.89
Arlington High School	\$3,365.59
Bowie High School	\$5,933.57
Jones Academy	\$37,578.04
Key Elementary	\$3,222.74
Lamar High School	\$5,600.41
Martin High School	\$17,617.59
McNutt Elementary	\$455.29
Peach Elementary	\$4,236.90
Rankin Elementary	\$1,758.78
Sam Houston High School	\$2,254.04
Seguin High School	\$2,254.04
Sherrod Elementary	\$1,962.03
Wimbish Elementary	\$235.29
Workman Jr High	\$520.58
CTS - StudentStationPK	\$142,482.32
Amos Elementary	\$3,956.12
Anderson Elementary	\$5,934.18
Atherton Elementary	\$3,956.12
Bebensee Elementary	\$5,934.18
Beckham Elementary	\$1,978.06
Berry Elementary	\$5,934.18
Blanton Elementary	\$3,956.12
Bryant Elementary	\$3,956.12
Burgin Elementary	\$3,956.12
Crouch Elementary	\$3,956.12
Dunn Elementary	\$1,978.06
Ellis Elementary	\$3,956.12
Farrell Elementary	\$3,956.12
Fitzgerald Elementary	\$3,956.12
Foster Elementary	\$3,956.12
Goodman Elementary	\$3,956.12
Hale Elementary	\$3,956.12
Johns Elementary	\$5,934.18
Knox Elementary	\$1,978.06

Larson Elementary	\$1,978.06
Miller Elementary	\$1,978.06
Moore Elementary	\$1,978.06
Morton Elementary	\$5,934.18
Pearcy Elementary	\$1,978.06
Pope Elementary	\$1,978.06
Rankin Elementary	\$3,956.12
Remynse Elementary	\$1,978.06
Roark Elementary	\$3,956.12
Sherrod Elementary	\$5,934.18
Short Elementary	\$3,956.12
South Davis Elementary	\$4,018.12
Speer Elementary	\$3,956.12
Starrett Elementary	\$3,956.12
Swift Elementary	\$3,956.12
Webb Elementary	\$3,956.12
Williams Elementary	\$3,956.12
Wimbish Elementary	\$3,956.12
Wood Elementary	\$1,978.06
CTS - StudentStations	\$354,908.54
Ashworth Elementary	\$10,426.68
Barnett Jr High	\$27,601.20
Beckham Elementary	\$11,932.16
Berry Elementary	\$15,137.28
Boles Jr High	\$24,534.40
Carter Jr High	\$44,468.60
Corey Academy	\$7,892.64
Crow Elementary	\$11,932.16
Dunn Elementary	\$14,026.50
Farrell Elementary	\$14,915.20
Goodman Elementary	\$13,409.72
Jones Academy	\$22,711.52
Larson Elementary	\$14,915.20
McNutt Elementary	\$936.60
Sherrod Elementary	\$13,409.72
Short Elementary	\$6,620.00
Technology Support	\$15,000.00
Wood Elementary	\$15,973.96
Workman Jr High	\$69,065.00
CTS - TeacherStations	\$2,400.00
Technology Support	\$2,400.00
INFRA - DigitalSignage 2015-2016	\$5,050.38
Corey Academy	\$5,050.38
MHS STEM	\$8,660.25
Martin High School	\$8,660.25
MHS STEM 2018-2019	\$5,359.90
Martin High School	\$5,359.90
REP -	\$4,825.54
Drop Out Prevention	\$2,161.60
Lamar High School	\$2,663.94
REP - Admin2018	\$12,620.69
Technology Support	\$12,620.69

REP - C&T 2018	\$27,794.04
Arlington High School	\$12,328.10
Bowie High School	\$4,056.64
Lamar High School	\$3,676.33
Sam Houston High School	\$3,422.79
Seguin High School	\$4,310.18
REP - Printer Standard	\$5,166.00
McNutt Elementary	\$5,166.00
REP - TeacherStations	\$301,500.05
Amos Elementary	\$8,435.75
Ashworth Elementary	\$9,876.00
Bailey Jr High	\$11,933.50
Barnett Jr High	\$11,581.50
Beckham Elementary	\$617.25
Berry Elementary	\$11,933.50
Blanton Elementary	\$1,028.75
Carter Jr High	\$16,254.25
Crouch Elementary	\$12,139.25
Crow Elementary	\$8,847.25
Duff Elementary	\$9,258.75
Dunn Elementary	\$10,287.50
Ellis Elementary	\$13,373.75
Fitzgerald Elementary	\$9,670.25
Foster Elementary	\$8,847.25
Hale Elementary	\$9,258.75
Hill Elementary	\$7,612.75
Johns Elementary	\$10,904.75
Kooken Educational Center	\$4,115.00
Larson Elementary	\$11,110.50
Miller Elementary	\$12,550.75
Moore Elementary	\$12,139.25
Seguin High School	\$3,909.25
Shackelford Jr High	\$11,727.75
Short Elementary	\$10,287.50
South Davis Elementary	\$10,287.50
Speer Elementary	\$11,110.50
Starrett Elementary	\$10,757.05
Swift Elementary	\$5,267.50
Technology Support	\$12,180.00
Webb Elementary	\$14,196.75
REP - TSDParts	\$17,228.25
Technology Support	\$17,228.25
REP - TSDStock	\$20,749.25
Seguin High School	\$267.66
Technology Support	\$20,481.59
SICC - MathCalc	\$307,809.00
Arlington High School	\$8,029.80
Bailey Jr High	\$44,163.90
Barnett Jr High	\$36,134.10
Boles Jr High	\$33,457.50
Bowie High School	\$4,014.90
Carter Jr High	\$57,546.90

Gunn Jr High	\$2,676.60
Lamar High School	\$17,397.90
Newcomers Center	\$2,676.60
Nichols Jr High	\$28,104.30
Ousley Jr High	\$33,457.50
Sam Houston High School	\$4,014.90
Seguin High School	\$12,044.70
Shackelford Jr High	\$5,353.20
Technology Support	\$1,338.30
Workman Jr High	\$2,676.60
Young Jr High	\$14,721.30
TI Grant 2016-2017	\$148,238.45
Bailey Jr High	\$21,412.80
Beckham Elementary	\$9,268.00
Berry Elementary	\$1,324.00
Boles Jr High	\$3,972.00
Bowie High School	\$4,638.29
Butler Elementary	\$2,648.00
Carter Jr High	\$987.52
Corey Academy	\$1,324.00
Duff Elementary	\$5,296.00
Farrell Elementary	\$1,324.00
Fitzgerald Elementary	\$2,648.00
Hill Elementary	\$1,324.00
Jones Academy	\$3,972.00
Larson Elementary	\$1,635.36
Little Elementary	\$3,128.72
McNutt Elementary	\$2,882.73
Miller Elementary	\$10,649.74
Moore Elementary	\$6,974.94
Morton Elementary	\$1,976.97
Peach Elementary	\$2,679.00
Pearcy Elementary	\$1,324.00
Sam Houston High School	\$1,604.56
Swift Elementary	\$1,324.00
Technology Support	\$27,431.84
West Elementary	\$4,000.00
Wimbish Elementary	\$1,324.00
Wood Elementary	\$4,941.94
Workman Jr High	\$9,268.00
Young Jr High	\$6,954.04
(blank)	\$14,739.55
Arlington Collegiate High School	\$6,928.20
Larson Elementary	\$3,186.35
Technology Support	\$4,625.00
642.11.6399.20.838.I2.0.00	\$5,769,845.41
ACHS Students 2018-2019	\$87,025.20
Arlington Collegiate High School	\$87,025.20
CTS - AV Project	\$1,852,101.02
Ashworth Elementary	\$184,018.79
Barnett Jr High	\$2,460.08
Blanton Elementary	\$7,847.16

Bryant Elementary	\$4,377.26
Butler Elementary	\$7,073.03
Corey Academy	\$30,962.11
Crouch Elementary	\$191,595.25
Crow Elementary	\$4,175.79
Duff Elementary	\$154,730.04
Foster Elementary	\$161,956.57
Goodman Elementary	\$3,637.27
Hale Elementary	\$3,732.21
Johns Elementary	\$178,556.34
Jones Academy	\$10,069.36
Lamar High School	\$4,560.60
Larson Elementary	\$199,960.89
Little Elementary	\$1,970.45
Martin High School	\$8,022.88
McNutt Elementary	\$29,128.86
Miller Elementary	\$211,062.48
Peach Elementary	\$31,314.93
Sam Houston High School	\$15,022.16
Shackelford Jr High	\$170,120.64
Sherrod Elementary	\$3,284.01
Speer Elementary	\$175,528.81
Technology Support	\$2,953.92
Turning Point Jr High	\$2,052.50
Wimbish Elementary	\$4,063.57
Workman Jr High	\$43,081.42
(blank)	\$4,781.64
CTS - AV Project	\$25,757.54
Farrell Elementary	\$11,524.21
Johns Elementary	\$14,233.33
CTS - StudentStationPK	\$410,256.00
Amos Elementary	\$11,396.00
Anderson Elementary	\$17,094.00
Atherton Elementary	\$11,396.00
Bebensee Elementary	\$17,094.00
Beckham Elementary	\$5,698.00
Berry Elementary	\$17,094.00
Blanton Elementary	\$11,396.00
Bryant Elementary	\$11,396.00
Burgin Elementary	\$11,396.00
Crouch Elementary	\$11,396.00
Dunn Elementary	\$5,698.00
Ellis Elementary	\$11,396.00
Farrell Elementary	\$11,396.00
Fitzgerald Elementary	\$11,396.00
Foster Elementary	\$11,396.00
Goodman Elementary	\$11,396.00
Hale Elementary	\$11,396.00
Johns Elementary	\$17,094.00
Knox Elementary	\$5,698.00
Larson Elementary	\$5,698.00
Miller Elementary	\$5,698.00

Moore Elementary	\$5,698.00
Morton Elementary	\$17,094.00
Pearcy Elementary	\$5,698.00
Pope Elementary	\$5,698.00
Rankin Elementary	\$11,396.00
Remyse Elementary	\$5,698.00
Roark Elementary	\$11,396.00
Sherrod Elementary	\$17,094.00
Short Elementary	\$11,396.00
South Davis Elementary	\$11,396.00
Speer Elementary	\$11,396.00
Starrett Elementary	\$11,396.00
Swift Elementary	\$11,396.00
Webb Elementary	\$11,396.00
Williams Elementary	\$11,396.00
Wimbish Elementary	\$11,396.00
Wood Elementary	\$5,698.00
CTS - StudentStations	\$1,144,800.00
Ashworth Elementary	\$28,552.00
Barnett Jr High	\$92,880.00
Beckham Elementary	\$33,024.00
Berry Elementary	\$40,592.00
Boles Jr High	\$82,560.00
Carter Jr High	\$149,640.00
Corey Academy	\$105,486.00
Crow Elementary	\$33,024.00
Dunn Elementary	\$75,800.00
Farrell Elementary	\$41,280.00
Goodman Elementary	\$36,808.00
Jones Academy	\$69,802.00
Larson Elementary	\$41,280.00
Sherrod Elementary	\$36,808.00
Wood Elementary	\$45,064.00
Workman Jr High	\$232,200.00
INFRA - DigitalSignage 2015-2016	\$19,876.93
Jones Academy	\$9,927.29
McNutt Elementary	\$4,876.91
Peach Elementary	\$5,072.73
MHS STEM 2018-2019	\$94,277.30
Martin High School	\$94,277.30
REP -	\$73,569.20
Drop Out Prevention	\$11,644.00
Gunn Jr High	\$3,477.26
Lamar High School	\$44,209.05
Sam Houston High School	\$3,428.63
Technology Support	\$7,333.00
Workman Jr High	\$3,477.26
REP - Admin2018	\$42,787.39
Adams Elementary	\$3,626.05
Anderson Elementary	\$2,175.63
Arlington High School	\$10,878.15
Bowie High School	\$725.21

Bryant Elementary	\$725.21
Butler Elementary	\$725.21
Hill Elementary	\$725.21
Key Elementary	\$725.21
Knox Elementary	\$2,900.84
Lamar High School	\$725.21
Morton Elementary	\$725.21
Remynse Elementary	\$725.21
Roark Elementary	\$2,175.63
Sam Houston High School	\$11,603.36
South Davis Elementary	\$1,450.42
Turning Point Secondary School	\$1,450.42
Wood Elementary	\$725.21
REP - C&T 2018	\$208,756.88
Bowie High School	\$77,203.62
Lamar High School	\$18,476.08
Martin High School	\$63,587.68
Seguin High School	\$42,890.90
Venture	\$6,598.60
REP - Lab	\$8,460.00
Drop Out Prevention	\$8,460.00
REP - Printer Standard	\$5,544.84
Barnett Jr High	\$2,772.42
Rankin Elementary	\$2,772.42
REP - TeacherStations	\$1,038,003.98
Amos Elementary	\$33,517.22
Ashworth Elementary	\$35,239.52
Bailey Jr High	\$48,948.42
Barnett Jr High	\$15,615.60
Beckham Elementary	\$9,503.56
Berry Elementary	\$39,725.86
Blanton Elementary	\$3,108.04
Carter Jr High	\$66,174.26
Community Based Pre-K	\$11,380.68
Crouch Elementary	\$42,300.90
Crow Elementary	\$33,182.96
Duff Elementary	\$32,412.48
Dunn Elementary	\$37,763.78
Ellis Elementary	\$44,769.42
Fitzgerald Elementary	\$32,131.48
Foster Elementary	\$35,239.52
Hale Elementary	\$34,953.74
Hill Elementary	\$28,800.66
Johns Elementary	\$41,339.34
Kooken Educational Center	\$15,225.20
Larson Elementary	\$39,035.56
Miller Elementary	\$41,966.64
Moore Elementary	\$44,364.90
Peach Elementary	\$1,720.00
Seguin High School	\$22,543.94
Shackelford Jr High	\$45,077.16
Short Elementary	\$33,793.26

South Davis Elementary	\$38,691.56
Speer Elementary	\$41,746.34
Starrett Elementary	\$36,400.00
Webb Elementary	\$51,331.98
REP - TSDStock	\$143,737.10
Technology Support	\$140,263.10
Williams Elementary	\$3,474.00
REP -AdminReplacement	\$3,176.00
Accounts Payable	\$3,176.00
TA -	\$484.00
Special Ed Support Services	\$484.00
TA - Technology Access	\$3,079.95
Human Resources	\$3,079.95
TI Grant 2016-2017	\$523,981.43
Beckham Elementary	\$33,906.00
Berry Elementary	\$10,641.82
Blanton Elementary	\$9,474.04
Boles Jr High	\$21,589.50
Bowie High School	\$10,859.01
Butler Elementary	\$11,894.00
Carter Jr High	\$1,295.00
Corey Academy	\$8,431.95
Duff Elementary	\$28,954.75
Farrell Elementary	\$3,108.00
Fitzgerald Elementary	\$13,727.00
Hill Elementary	\$6,035.00
Jones Academy	\$23,310.00
Larson Elementary	\$6,162.75
Little Elementary	\$16,238.99
McNutt Elementary	\$36,047.69
Miller Elementary	\$53,419.02
Moore Elementary	\$25,481.68
Morton Elementary	\$11,417.00
Peach Elementary	\$22,271.76
Pearcy Elementary	\$9,693.00
Sam Houston High School	\$8,562.00
Seguin High School	\$6,912.00
Speer Elementary	\$11,818.00
Swift Elementary	\$3,108.00
Technology Support	\$35,722.74
West Elementary	\$1,295.00
Wimbish Elementary	\$14,220.00
Wood Elementary	\$19,328.98
Workman Jr High	\$39,204.00
Young Jr High	\$19,852.75
(blank)	\$84,170.65
Anderson Elementary	\$3,477.26
Arlington Collegiate High School	\$68,284.08
Ousley Jr High	\$4,424.64
Seguin High School	\$5,184.00
Special Ed Support Services	\$200.67
Technology Support	\$2,600.00

642.11.6399.I2.838.I2.0.00	\$3,783.74
CTS - AV Project	\$3,783.74
Hill Elementary	\$3,783.74
643.11.6399.01.838.I2.0.00	\$951,997.91
CTS - AV Project	\$10,705.21
Bailey Jr High	\$570.90
Berry Elementary	\$600.83
Bryant Elementary	\$2,335.56
Ditto Elementary	\$4,545.88
Larson Elementary	\$879.34
Miller Elementary	\$941.16
Roark Elementary	\$601.54
Turning Point Jr High	\$230.00
Workman Jr High	\$0.00
CTS - C&T 2018	\$6,803.10
Career & Technology Education Center	\$3,000.00
Sam Houston High School	\$3,803.10
CTS - StudentStations	\$42,784.12
Boles Jr High	\$4,876.04
Corey Academy	\$1,355.00
Dunn Elementary	\$1,378.00
Short Elementary	\$15,641.48
Venture	\$4,065.00
Williams Elementary	\$15,468.60
CTS - StudentStations K-2nd. Grade	\$588,206.88
Amos Elementary	\$9,170.80
Anderson Elementary	\$12,052.64
Ashworth Elementary	\$11,004.96
Atherton Elementary	\$12,839.12
Bebensee Elementary	\$12,052.64
Beckham Elementary	\$11,004.96
Berry Elementary	\$12,839.12
Blanton Elementary	\$12,052.64
Bryant Elementary	\$7,336.64
Burgin Elementary	\$16,507.44
Crouch Elementary	\$16,507.44
Crow Elementary	\$12,839.12
Ellis Elementary	\$15,065.80
Farrell Elementary	\$11,004.96
Fitzgerald Elementary	\$5,502.48
Foster Elementary	\$12,052.64
Goodman Elementary	\$9,170.80
Hale Elementary	\$12,839.12
Hill Elementary	\$10,546.06
Johns Elementary	\$12,052.64
Key Elementary	\$10,546.06
Knox Elementary	\$14,673.28
Larson Elementary	\$16,507.44
Miller Elementary	\$12,839.12
Moore Elementary	\$14,673.28
Morton Elementary	\$15,065.80
Pearcy Elementary	\$9,170.80

Pope Elementary	\$11,004.96
Rankin Elementary	\$12,839.12
Remynse Elementary	\$12,839.12
Roark Elementary	\$11,004.96
Sherrrod Elementary	\$11,004.96
South Davis Elementary	\$15,065.80
Speer Elementary	\$14,673.28
Starrett Elementary	\$9,039.48
Swift Elementary	\$9,170.80
Technology Support	\$103,076.60
Webb Elementary	\$12,052.64
Williams Elementary	\$12,839.12
Wimbish Elementary	\$12,839.12
Wood Elementary	\$12,839.12
MHS STEM 2018-2019	\$16,089.30
Martin High School	\$16,089.30
REP -	\$7,023.00
Arlington High School	\$1,170.50
Bowie High School	\$1,170.50
Lamar High School	\$1,170.50
Martin High School	\$1,170.50
Sam Houston High School	\$1,170.50
Seguin High School	\$1,170.50
REP - C&T 2018	\$9,884.05
Arlington High School	\$122.76
Martin High School	\$9,761.29
REP - Labs Boles JHS 2018	\$16,893.09
Boles Jr High	\$16,893.09
REP - TeacherStations	\$5,531.76
Wimbish Elementary	\$5,531.76
REP - TeacherStations Adams 2018	\$9,412.04
Adams Elementary	\$9,412.04
REP - TSDParts	\$18,051.10
Career & Technology	\$277.50
Technology Support	\$17,773.60
REP - TSDStock	\$10,638.00
Technology Support	\$10,638.00
REP -AdminReplacement	\$9,966.63
Image Processing	\$126.77
Technology Support	\$9,839.86
TI Grant 2017-2018	\$134,769.62
Arlington High School	\$1,577.98
Bailey Jr High	\$2,973.40
Beckham Elementary	\$3,824.57
Boles Jr High	\$10,832.80
Burgin Elementary	\$2,202.50
Butler Elementary	\$2,762.26
Corey Academy	\$1,773.34
Duff Elementary	\$11,910.97
Dunn Elementary	\$1,773.34
Foster Elementary	\$1,773.34
Gunn Jr High	\$4,832.44

Hale Elementary	\$3,898.75
Hill Elementary	\$2,654.35
Knox Elementary	\$1,646.77
Little Elementary	\$1,126.00
Martin High School	\$1,676.80
McNutt Elementary	\$1,663.02
Miller Elementary	\$2,223.59
Morton Elementary	\$569.95
Ousley Jr High	\$1,355.00
Peach Elementary	\$4,113.09
Pearcy Elementary	\$1,548.08
Seguin High School	\$5,575.33
Sherrod Elementary	\$3,124.02
Short Elementary	\$8,993.12
Starrett Elementary	\$2,931.42
Technology Support	\$7,916.48
Thornton Elementary	\$5,165.67
Webb Elementary	\$7,168.54
West Elementary	\$3,860.86
Wood Elementary	\$10,869.36
Young Jr High	\$10,452.48
(blank)	\$65,240.01
Arlington Collegiate High School	\$145.89
Arlington High School	\$1,021.23
Bailey Jr High	\$583.56
Barnett Jr High	\$583.56
Boles Jr High	\$437.67
Bowie High School	\$583.56
Career & Technology Education Center	\$587.50
Carter Jr High	\$729.45
Gunn Jr High	\$291.78
Lamar High School	\$1,167.12
Martin High School	\$583.56
Newcomers Center	\$291.78
Nichols Jr High	\$875.34
Ousley Jr High	\$583.56
Research & Accountability	\$45,086.40
Sam Houston High School	\$1,458.90
Seguin High School	\$437.67
Shackelford Jr High	\$437.67
Technology Support	\$1,177.26
Transportation	\$569.95
Turning Point Secondary School	\$5,564.14
Venture	\$145.89
Workman Jr High	\$1,167.12
Young Jr High	\$729.45
643.11.6399.20.838.12.0.00	\$8,718,945.69
Ag Center	\$39.95
Agriculture Center	\$39.95
AV Project - Sequin HS	\$29,990.00
Seguin High School	\$29,990.00
AV System Project	\$69,810.11

Education Support Services	\$5,771.48
Ellis Elementary	\$12,873.48
Peach Elementary	\$26,702.20
Sam Houston High School	\$4,603.95
South Davis Elementary	\$19,859.00
CTE Center	\$7,081.04
Career & Technology Education Center	\$7,081.04
CTS - AV Project	\$3,406,145.56
Amos Elementary	\$7,271.82
Arlington High School	\$8,369.40
Bailey Jr High	\$175,615.75
Barnett Jr High	\$193,404.72
Berry Elementary	\$178,237.39
Blanton Elementary	\$11,767.84
Boles Jr High	\$32,147.78
Bowie High School	\$8,369.40
Burgin Elementary	\$9,552.55
Career & Technology	\$12,213.63
Career & Technology Education Center	\$5,031.27
Carter Jr High	\$206,557.67
Crouch Elementary	\$7,478.60
Crow Elementary	\$148,834.41
Ditto Elementary	\$148,498.20
Duff Elementary	\$51,366.88
Ellis Elementary	\$185,193.49
Fitzgerald Elementary	\$162,835.51
Foster Elementary	\$6,417.26
Knox Elementary	\$5,045.14
Kooken Educational Center	\$66,227.19
Lamar High School	\$8,369.40
Larson Elementary	\$3,730.41
Moore Elementary	\$223,599.38
Pearcy Elementary	\$2,003.64
Roark Elementary	\$608.11
Sam Houston High School	\$27,294.55
Seguin High School	\$11,346.53
Shackelford Jr High	\$1,781.60
Sherrod Elementary	\$8,466.35
Short Elementary	\$170,161.86
South Davis Elementary	\$181,457.34
Speer Elementary	\$185,823.21
Starrett Elementary	\$163,668.94
Swift Elementary	\$159,183.70
Technology Support	\$4,099.14
Thornton Elementary	\$17,750.67
Turning Point Secondary School	\$27,787.90
Webb Elementary	\$214,239.30
West Elementary	\$183,489.35
Young Jr High	\$180,848.28
CTS - C&T 2018	\$112,570.50
Career & Technology Education Center	\$43,512.60
Lamar High School	\$21,756.30

Sam Houston High School	\$47,301.60
CTS - StudentStations	\$165,103.84
Boles Jr High	\$17,080.00
Corey Academy	\$4,048.00
Miller Elementary	\$11,767.84
Short Elementary	\$71,488.00
Venture	\$16,560.00
Williams Elementary	\$44,160.00
CTS - StudentStations K-2nd. Grade	\$2,320,366.00
Amos Elementary	\$41,140.00
Anderson Elementary	\$65,824.00
Ashworth Elementary	\$49,368.00
Atherton Elementary	\$57,596.00
Bebensee Elementary	\$65,854.00
Beckham Elementary	\$49,368.00
Berry Elementary	\$57,596.00
Blanton Elementary	\$65,824.00
Bryant Elementary	\$32,912.00
Burgin Elementary	\$74,052.00
Crouch Elementary	\$74,052.00
Crow Elementary	\$57,596.00
Ellis Elementary	\$82,280.00
Farrell Elementary	\$49,368.00
Fitzgerald Elementary	\$24,684.00
Foster Elementary	\$65,824.00
Goodman Elementary	\$41,140.00
Hale Elementary	\$57,596.00
Hill Elementary	\$57,596.00
Johns Elementary	\$65,824.00
Key Elementary	\$57,596.00
Knox Elementary	\$65,824.00
Larson Elementary	\$74,052.00
Miller Elementary	\$57,596.00
Moore Elementary	\$65,824.00
Morton Elementary	\$82,280.00
Pearcy Elementary	\$41,140.00
Pope Elementary	\$49,388.00
Rankin Elementary	\$57,596.00
Remyse Elementary	\$57,596.00
Roark Elementary	\$49,368.00
Sherrod Elementary	\$49,368.00
South Davis Elementary	\$82,280.00
Speer Elementary	\$65,824.00
Starrett Elementary	\$49,368.00
Swift Elementary	\$41,160.00
Webb Elementary	\$65,824.00
Williams Elementary	\$57,596.00
Wimbish Elementary	\$57,596.00
Wood Elementary	\$57,596.00
REP -	\$475,634.42
Arlington High School	\$112,140.00
Bowie High School	\$66,568.32

Drop Out Prevention	\$6,313.80
Gunn Jr High	\$18,941.40
Lamar High School	\$26,160.00
Martin High School	\$74,008.46
Plant Maint. & Operation - Gen	\$5,051.04
Records Management	\$2,525.52
Sam Houston High School	\$121,350.00
Seguin High School	\$26,160.00
Special Ed Support Services	\$4,419.66
Transportation	\$2,525.52
Turning Point Secondary School	\$9,470.70
REP - C&T 2017	\$22,704.05
Bowie High School	\$7,674.05
Martin High School	\$15,030.00
REP - C&T 2018	\$385,294.80
Arlington High School	\$103,061.92
Bowie High School	\$50,455.04
Lamar High School	\$45,724.88
Martin High School	\$89,873.04
Sam Houston High School	\$42,571.44
Seguin High School	\$53,608.48
REP - Labs Boles JHS 2018	\$43,118.08
Boles Jr High	\$43,118.08
REP - Printer Standard	\$507,110.00
Amos Elementary	\$35,970.00
Boles Jr High	\$40,486.00
Bowie High School	\$69,968.00
Career & Technology Education Center	\$6,488.00
Corey Academy	\$34,984.00
Crouch Elementary	\$40,486.00
Gunn Jr High	\$38,721.00
Instruction Dept.	\$7,474.00
Jones Academy	\$11,990.00
Rankin Elementary	\$32,233.00
Technology Support	\$62,336.00
West Elementary	\$44,223.00
Workman Jr High	\$42,251.00
Young Jr High	\$39,500.00
REP - TeacherStations Adams 2018	\$31,909.24
Adams Elementary	\$31,909.24
REP - TSDStock	\$89,777.50
Technology Support	\$89,777.50
REP -AdminReplacement	\$80,437.92
Accounting Dept	\$2,525.52
Accounts Payable	\$2,525.52
Budget & Cash Management	\$2,081.80
Communications Dept (Public Info.)	\$3,340.00
Finance	\$631.38
Image Processing	\$1,576.72
Information and Instructional Systems	\$16,693.13
Networking Systems	\$7,883.60
Payroll Dept.	\$5,144.87

Purchasing Dept.	\$3,156.90
Risk Management	\$631.38
Student Behavior Support Systems	\$2,619.35
Superintendent	\$631.38
Technology Support	\$30,996.37
Stock-New Job Positions 2018-19	\$36,260.50
Technology Support	\$36,260.50
TI Grant 2017-2018	\$727,487.18
Arlington High School	\$6,380.21
Bailey Jr High	\$27,681.30
Beckham Elementary	\$42,135.00
Boles Jr High	\$66,671.30
Burgin Elementary	\$11,820.00
Butler Elementary	\$13,952.89
Corey Academy	\$9,724.00
Ditto Elementary	\$4,351.26
Duff Elementary	\$95,632.00
Dunn Elementary	\$9,724.00
Foster Elementary	\$9,724.00
Gunn Jr High	\$16,560.00
Hale Elementary	\$38,896.00
Hill Elementary	\$27,761.26
Knox Elementary	\$24,242.00
Martin High School	\$7,480.00
McNutt Elementary	\$7,178.00
Miller Elementary	\$11,820.00
Morton Elementary	\$4,351.26
Peach Elementary	\$24,508.00
Pearcy Elementary	\$18,569.68
Seguin High School	\$29,667.00
Shackelford Jr High	\$2,850.00
Sherrod Elementary	\$8,668.00
Short Elementary	\$32,221.00
Starrett Elementary	\$15,198.00
Thornton Elementary	\$18,340.00
Webb Elementary	\$20,544.00
West Elementary	\$35,026.72
Wood Elementary	\$30,544.00
Young Jr High	\$55,266.30
(blank)	\$208,105.00
Anderson Elementary	\$26,731.00
Blanton Elementary	\$26,731.00
Bowie High School	\$5,502.00
Budget & Cash Management	\$879.18
Career & Technology Education Center	\$24,857.70
Carter Jr High	\$300.00
Finance	\$879.18
Hale Elementary	\$8,825.88
Human Resources	\$4,450.00
Information and Instructional Systems	\$1,576.72
Instruction Dept.	\$1,744.00
Lamar High School	\$336.54

McNutt Elementary	\$36,769.00
Patrick Elementary	\$38,721.00
Security Dept.	\$3,128.00
Shackelford Jr High	\$1,693.80
Sherrod Elementary	\$300.00
Special Ed Support Services	\$448.00
Technology Support	\$22,392.00
Transportation	\$1,840.00
643.53.6249.00.838.I2.0.00	\$126,340.17
CTS - AV Project	\$34,962.42
Amos Elementary	\$325.00
Bailey Jr High	\$3,029.30
Bebensee Elementary	\$3,305.61
Beckham Elementary	\$2,671.52
Boles Jr High	\$8,662.47
Bryant Elementary	\$2,658.92
Career & Technology Education Center	\$280.56
Corey Academy	\$4,302.34
Goodman Elementary	\$250.00
Hill Elementary	\$650.00
Johns Elementary	\$499.47
Larson Elementary	\$1,134.99
Little Elementary	\$1,422.40
Sherrod Elementary	\$353.85
Technology Support	\$0.00
Turning Point Secondary School	\$5,415.99
CTS - StudentStations	\$5,260.00
Boles Jr High	\$755.00
Short Elementary	\$1,955.00
Williams Elementary	\$2,550.00
CTS - StudentStations K-2nd. Grade	\$69,090.00
Technology Support	\$69,090.00
TI Grant 2017-2018	\$15,600.00
Technology Support	\$15,600.00
(blank)	\$1,427.75
Technology Support	\$572.75
Venture	\$855.00
643.81.6639.00.838.I2.0.00	\$30,919.38
Broadcast Room	\$10,749.68
McNutt Elementary	\$5,383.84
Peach Elementary	\$5,365.84
(blank)	\$20,169.70
McNutt Elementary	\$10,084.85
Peach Elementary	\$10,084.85
Grand Total	\$47,650,944.88

TRANSPORTATION





TO: Cindy Powell
Associate Superintendent for Finance

FROM: Tim Collins
Director of Transportation

DATE: July 24, 2018

Re: Updates-Bond Advisory Committee

- 2017/2018 bus purchases approved by the board were for 20 buses (3 diesel Regular Education buses, 17 propane Special Education buses) at a total cost of **\$2,160,272.00**
- We have taken delivery of the 3 Regular Education and 9 Special Education Buses. We expect the delivery of the remaining 8 Special Education buses by September 1st.
- The Transportation staff continues to look for grant opportunities going forward.
- **2017/2018 White Fleet** purchases approved by the board were for 25 vehicles.
- Of the 25 white fleet vehicles ordered, 11 have been delivered:
 - 1 - Suburban (**Transportation**)
 - 3 - ½ ton King Cab Truck (**Security**)
 - 4 - SUV- Equinox (**Security**)
 - 1 - ½ ton Straight Truck (**Environmental**)
 - 1 - Service Van (**HVAC**)
 - 1 - ½ ton Straight Truck (Plumbing)
- We expect delivery of the remaining 14 vehicles by mid-September.

FACILITIES





TO: Cindy Powell
Chief Financial Officer

FROM: Tammy Craig
Director of Purchasing

DATE: April 19, 2018

RE: **CSP 18-54 Sherrod Elementary School Site Improvements Project**

Competitive Sealed Proposal **18-54** is for the construction services for site improvements at Sherrod Elementary School. Five proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from WRA Architects and an evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Tony Drollinger
Executive Director of Finance



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Services
DATE: April 11, 2018
SUBJECT: Competitive Sealed Proposal #18-54 for Sherrod Elementary School Site Improvements Phase II, Bid Package 6

The District approved Sherrod Elementary School Site Improvements as a part of the 2014 Bond program. Additionally, the Board of Trustees approved WRA Architects (WRA) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, WRA, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from five general contractors:

- Big Sky Construction
- Hutcherson Construction
- JC Commercial
- Northridge Construction
- Reeder Concrete Inc.

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	35 points
Qualifications	40 points
HUB Participation	10 points

An evaluation committee consisting of the Executive Director of Plant Services, Director of Facility Planning and Construction, the District’s Senior Project Manager, and the Design Architect completed CSP evaluations. JC Commercial, ranked highest amongst the proposers at 64.17 points. District staff worked with JC Commercial to ensure that the intended project scope is being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for Sherrod Elementary School Site Improvements Project is attached.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by JC Commercial, in the amount of \$538,777. The original construction budget is \$400,000. This CSP is over the original construction budget by \$138,777.

Pending approval of the CSP, work on this project will begin in May of 2018 with substantial completion expected in the September of 2018.



April 11, 2018

Mr. Kelly Horn
Executive Director of Plant Services
Arlington Independent School District
1203 W. Pioneer Pkwy
Arlington, Texas 76013

RE: Arlington ISD
CSP No. 18-54
Sherrod Elementary Site Improvements

Dear Mr. Horn:

Please accept our recommendation for award of a construction contract for the above referenced project. We have reviewed the proposal received on March 22, 2018, and J.C. Commercial Construction received the highest total score based upon the total proposed amount, qualifications and required proper forms, proposed time of completion, and HUB compliance.

Based on the above information, we therefore recommend a construction contract be awarded to J.C. Commercial Construction in amount of \$538,777.00.

Please contact our office if you have any questions.

Sincerely,
WRA ARCHITECTS, INC.

A handwritten signature in blue ink that reads "Keith Anderson". The signature is fluid and cursive, with the first name being more prominent.

Keith Anderson, AIA
Principal



TO: Cindy Powell
Chief Financial Officer

FROM: Tammy Craig
Director of Purchasing

DATE: May 17, 2018

RE: **CSP 18-47 Starrett Elementary School Renovations Project**

Competitive Sealed Proposal **18-47** is for the construction services for renovations at Starrett Elementary School. Six proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from Natex Architects and an evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Tony Drollinger
Executive Director of Finance



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Service
DATE: May 9, 2018
SUBJECT: Competitive Sealed Proposal #18-47 for Renovation, Condition Deficiency, and Life Cycle Improvements for Starrett Elementary School

The District approved renovation, condition deficiency, and life cycle improvements for Starrett Elementary School as a part of the 2014 Bond program. Additionally, the Board of Trustees approved Natex Architects as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement.

The project architect, Natex Architects, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from six general contractors:

- Big Sky Construction
- Imperial Construction
- Mac's Construction Company
- Mart, Inc.
- Northridge Construction Group
- Phillips May Corporation

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	35%
Qualifications	40%
HUB Participation	10%
Interviews	15%

An evaluation committee consisting of the Chief Financial Officer, Executive Director of Plant Services, Director of Facility Planning and Construction, the District's Senior Project Manager and Project Manager, and the Design Architect completed evaluations and interviews. Imperial Construction, ranked highest amongst all proposers at 88.17 points. District staff worked with Imperial Construction to ensure that the intended project scope is being

addressed, while identifying opportunities to reduce the proposed project cost and authenticating the project budget.

The architect's letter of recommendation for construction contract award for renovation, condition deficiency, and life cycle improvements for Starrett Elementary School is attached.

Pending approval of the CSP, work on this project will begin in May of 2018 with substantial completion expected in the fall of 2018.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Imperial Construction, in the amount of \$1,468,000. This CSP is under the original construction budget by \$745,426.



2500 WILCREST, SUITE 650. • HOUSTON, TEXAS 77042-2275 • TELEPHONE: 713-975-9525 • FAX: 713-780-7824

May 9, 2018

Mr. William K. Horn
Executive Director of Plant Services
Arlington Independent School District
1201 Colorado Lane
Arlington, Texas 76015

RE: Recommendation for Award of Contract
2014 Bond Phase 2 Bid Package 3
Starrett Elementary School Renovations

Dear Mr. Horn:

On Thursday, March 20, 2018, the Arlington Independent School District received six competitive sealed proposals for the 2014 Bond Phase 2 Bid Package 3 Starrett Elementary School Renovations Project.

All proposals received were from qualified general contractors and included information and references as required by the proposal documents for evaluation. The evaluation committee consisted on representatives from Arlington ISD and NATEX Architects. After complete and careful review of the criteria, including total submitted contract price, the evaluation committee has ranked Imperial Construction as the #1 ranked proposer.

Based on the evaluation and ranking process, NATEX recommends awarding the 2014 Bond Phase 2 Bid Package 3 Project to Imperial Construction in the amount of \$1,468,000.00.

We trust this recommendation meets with your approval and look forward to the successful completion of this project.

Sincerely,

A handwritten signature in blue ink, appearing to read "M. Carolina Weitzman", with a long, sweeping flourish extending to the right.

M. Carolina Weitzman, AIA, LEED ap
Principal-in-Charge

Summary

PROJECT NAME: Starrett Elementary School Renovation Project
PHASE - BID PACKAGE: PH2-BP03
PROJECT #: CSP 18-47

CSP Proposal Budget \$ 2,213,426

PROPOSAL SELECTION CRITERIA	
Price	35%
HUB Commitment	10%
Qualifications	40%
Interview	15%
Total	100%

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Big Sky Construction	\$2,155,000	23.52	20	10.00	64.49	25.79	59.31	5
Imperial Construction	\$1,448,000	35.00	20	10.00	76.85	30.74	75.74	1
Northridge Construction Group	\$1,513,000	33.50	20	10.00	47.26	18.91	62.40	3
Mac's Construction Company	\$2,069,000	24.49	0	0.00	55.60	22.24	46.73	6
Mart, Inc.	\$1,460,000	34.71	20	10.00	50.80	20.32	65.03	2
Phillips May Corporation	\$2,586,333	19.60	22	10.00	80.96	32.38	61.98	4

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Imperial Construction	\$1,448,000	35.00	20	10.00	76.85	30.74	12.43	88.17	1
Mart, Inc.	\$1,460,000	34.71	20	10.00	50.80	20.32	11.06	76.09	2
Northridge Construction Group	\$1,513,000	33.50	20	10.00	47.26	18.91	10.46	72.86	3
Phillips May Corporation	\$2,586,333	19.60	22	10.00	80.96	32.38	10.89	72.86	3

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: May 17, 2018

Consent Item

Subject: Budget Change – 2017-18 Interim Budget Amendment

Purpose:

To amend the 2017-2018 budget to reflect changes identified since the adoption of the budget in June 2017.

Background:

Funds for construction of a fine arts center and an athletics complex were included in the 2014 bond program. Enhanced programming for both facilities beyond the original plans provided for in the bond program has been approved by the Board of Trustees. Schematic designs including the enhanced programming have been approved for both projects, and architectural design is nearing completion. Bid invitations for construction will be issued in June and construction is planned to start in early fall.

The 2017-2018 budget will be amended to appropriate funds for the construction of the fine arts center and athletics complex.

Recommendation:

Administration recommends approval of the 2017-2018 amended budget.

Submitted to:

Board of Trustees
Arlington Independent School District

Submitted by:

Prepared by: Mandy Mew

Date: May 8, 2018

Arlington Independent School District
2017-2018 Budget Amendment
Natural Gas Fund

		2017-2018 Current Budget as of April 30, 2018	Proposed Budget Amendment	Proposed Amended Budget
Revenues				
5700	Local & Intermediate Revenue	\$ 840,000	\$ -	\$ 840,000
5800	State Program Revenue	-	-	-
5900	Federal Program Revenue	-	-	-
Total Revenues		840,000	-	840,000
Other Resources		-	-	-
Total Revenues and Other Resources		840,000	-	840,000
Expenditures				
<u>Function</u>				
11	Instruction	-	-	-
12	Instructional Resources & Media Services	-	-	-
13	Curriculum & Staff Development	-	-	-
21	Instructional Administration	-	-	-
23	School Administration	-	-	-
31	Guidance & Counseling	-	-	-
32	Attendance & Social Work Service	-	-	-
33	Health Services	-	-	-
34	Pupil Transportation	-	-	-
35	Food Service	-	-	-
36	Extracurricular Activities	-	-	-
41	General Administration	75,000	-	75,000
51	Plant Maintenance & Operations	-	-	-
52	Security	-	-	-
53	Computer Processing	-	-	-
61	Community Services	-	-	-
71	Debt Service	-	-	-
81	Facility Acquisition & Construction	-	-	-
95	Student Tuition Non-public Schools	-	-	-
97	Payments to TIF	-	-	-
99	Other Intergovernmental Charges	-	-	-
Total Expenditures		75,000	-	75,000
Other Uses		-	21,080,946	21,080,946
Total Expenditures and Other Uses		75,000	21,080,946	21,155,946
Budgeted Surplus/(Deficit)		765,000	(21,080,946)	(20,315,946)
Beginning Fund Balance		30,376,914		30,376,914
Projected Ending Fund Balance		31,141,914		10,060,968

Arlington Independent School District
 2017-2018 Budget Amendment
 Natural Gas Fund

Function/ Obj Category	Function/Obj Category Description	Amendment	Amendment Amount
8000	Other Uses	Transfer budget to cover the District's planned additional investments in the Fine Arts Center beyond the amount planned for the 2014 Bond Program.	12,018,099
		Transfer budget to cover the District's planned additional investments in the Athletics Complex beyond the amount planned for the 2014 Bond Program.	9,062,847
		Total 8000 Amendments	21,080,946
Total Expenditures and Other Uses Amendments			21,080,946

Arlington Independent School District
2017-2018 Budget Amendment
Construction Fund

	2017-2018 Current Budget as of April 30, 2018	Proposed Budget Amendment	Proposed Amended Budget
Revenues			
5700 Local & Intermediate Revenue	\$ 3,600,000	\$ -	\$ 3,600,000
5800 State Program Revenue	-	-	-
5900 Federal Program Revenue	-	-	-
Total Revenues	3,600,000	-	3,600,000
Other Resources	98,656,037	21,080,946	119,736,983
Total Revenues and Other Resources	102,256,037	21,080,946	123,336,983
Expenditures			
Function			
11 Instruction	15,299,241	-	15,299,241
12 Instructional Resources & Media Services	-	-	-
13 Curriculum & Staff Development	6,625	-	6,625
21 Instructional Administration	-	-	-
23 School Administration	-	-	-
31 Guidance & Counseling	-	-	-
32 Attendance & Social Work Service	-	-	-
33 Health Services	-	-	-
34 Pupil Transportation	4,823,403	-	4,823,403
35 Food Service	-	-	-
36 Extracurricular Activities	500,000	-	500,000
41 General Administration	10,402	-	10,402
51 Plant Maintenance & Operations	226,424,432	-	226,424,432
52 Security	1,000,781	-	1,000,781
53 Computer Processing	9,307,605	-	9,307,605
61 Community Services	-	-	-
71 Debt Service	800,000	-	800,000
81 Facility Acquisition & Construction	67,362,264	21,080,946	88,443,210
95 Student Tuition Non-public Schools	-	-	-
97 Payments to TIF	-	-	-
99 Other Intergovernmental Charges	-	-	-
Total Expenditures	325,534,753	21,080,946	346,615,699
Other Uses	-	-	-
Total Expenditures and Other Uses	325,534,753	21,080,946	346,615,699
Budgeted Surplus/(Deficit)	(223,278,716)	-	(223,278,716)
Beginning Fund Balance	236,551,376		236,551,376
Projected Ending Fund Balance	13,272,660		13,272,660

Arlington Independent School District
2017-2018 Budget Amendment
Construction Fund

Function/ Obj Category	Function/Obj Category Description	Amendment	Amendment Amount
7000	Other Resources	Transfer budget from Natural Gas Fund to cover the District's planned additional investments in the Fine Arts Center beyond the amount planned for the 2014 Bond Program.	12,018,099
		Transfer budget from Natural Gas Fund to cover the District's planned additional investments in the Athletics Complex beyond the amount planned for the 2014 Bond Program.	9,062,847
		Total 7000 Amendments	21,080,946

Total Revenues and Other Resources Amendments	21,080,946
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81	Facility Acquisition & Construction	Additional investments in the Fine Arts Center beyond the amount planned for the 2014 Bond Program.	12,018,099
		Additional investments in the Athletics Complex beyond the amount planned for the 2014 Bond Program.	9,062,847
		Total Function 81 Amendments	21,080,946

Total Expenditures and Other Uses Amendments	21,080,946
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Arlington Independent School District Board of Trustees Communication

Meeting Date: June 5, 2018

Consent Item

Subject: Change Order #1 Amending the Guaranteed Maximum Price (GMP) Contracted Amount and Substantial Completion Date for 2014 Bond Construction Project for Sam Houston HS, Phase II - Bid Package 9

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the GMP contracted amount and substantial completion date for 2014 Bond Construction Project for Sam Houston HS, Phase II – Bid Package 9.

Background: Through the later stages of project construction the General Contractor, Pogue Construction (Pogue), incurred a delay in construction and unplanned mechanical costs related to an unforeseen failure of the HVAC system serving the Fine Arts area which could not be funded through the original, Board approved, construction contract.

The construction delay is associated with necessary structural, electrical, and mechanical engineering research and design to accommodate replacement of the HVAC system serving the Fine Arts area. The existing HVAC system suffered an unforeseen failure during 2014 Bond construction project. Funding for this work was not planned for in the 2014 Bond program. Pogue has requested an additional 162 days to complete the project. The original contracted substantial completion date is March 22, 2018. Pending approval of Change Order #1 the amended GMP contracted substantial completion date would be August 31, 2018. Additionally, Change Order #1 would increase funding for the Sam Houston HS construction project in the amount of \$348,266. This change order is summarized in the table below.


Huckabee Architects' (Huckabee) project architect, has reviewed the change order and validated the costs and revised the substantial completion date with Pogue and AISD staff.

Change Order Summary:

Item	Description	Cost
01	Additional Work and Time to Convert Fine Arts Area Mechanical Equipment from Air Handling Units to Roof Top Units	\$ 546,561.00
02	Project Contingency	\$ 50,000.00
03	Contract Buyout Savings	(\$165,644.00)
04	Site Wayfinding Signage Allowance	(\$ 2,651.00)
05	Mechanical System Screening Allowance	(\$ 50,000.00)
06	Fire Alarm, Access Control & Security Integration Allowance	(\$ 30,000.00)
Sum of Changes		\$348,266.00

Attached are letters from Huckabee and Pogue explaining the need for amending the contracted substantial completion date to August 31, 2018, and increasing funding for unplanned mechanical costs related to the replacement of the HVAC system serving the Fine Arts area. The original contract amount for the project was \$29,719,773. Administration is seeking Board approval for Change Order #1 in the amount of \$348,266. Pending approval of Change Order #1 the amended contract amount would be \$30,068,039.

Recommendation: Administration Recommends Approval

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: May 29, 2018

May 16, 2018

Arlington ISD
Attn: Mr. Angel Silva
Project Manager
Facility Planning and Construction
1201 Colorado Lane
Arlington, Texas 76015

Re: PH2 BP9 SHHS
Notice of Claim Delay by Pogue Construction – PR004R Combined Section 8 AHU to RTU
Arlington ISD
Arlington, Texas

Dear Mr. Silva:

Huckabee has reviewed the Notice of Claim Delay letter submitted on May 10, 2018 by Pogue Construction. In our opinion as the Initial Decision Maker pursuant to A201 Articles 8.3, 15.1.5.1, and 15.2.2, after reviewing the documents available associated with this matter we find that the request for additional time of one hundred sixty-two (162) calendar days from March 22, 2018 (original substantial completion) to be a valid claim for additional time. It is noted that the AOR and District has given NTP through the Construction Change Directive mechanism for the contractor to order the new RTUs to facilitate completion prior to start of 2019-20 school year.

With regard to the additional funding request for the costs associated with PR004, we are in agreement:

- With the total cost of work as presented
- With the recommended \$50,000 contingency to be added for unknowns
- With the efforts of the project team to mitigate and reduce the cost through the application of buyout savings and unused allowances as summarized in the attached document by Pogue Construction

Per the A201 contract Article 7.2, the costs for this additional scope of work may be accommodated via change order.

If you have any questions, please do not hesitate to contact us.

Sincerely,



Andre Brackens

Huckabee

cc: Javier Fernandez, AISD
Grayson Murdoch, Pogue
Devin Wilson, Huckabee
Josh Brown, Huckabee

Enclosures

May 10, 2018



Notice of Claim

Michael Stewart
Construction Administrator
Huckabee
801 Cherry, Suite 500
Fort Worth, TX 76102

RE: Notice of Claim – PH2BP09 - SHHS – PR004R Combined Section 8 -AHU to RTU -

Mr. Stewart,

From previous correspondence and the date PR004R Combined Section 8 -AHU to RTU was issued, Huckabee and Arlington ISD are aware of the delays involved with the work shown in PR004R Combined Section 8 -AHU to RTU. In accordance with Articles 15.1.2, 15.1.4, 15.1.5 of the A201 General Conditions for this project Pogue Construction respectfully submits a Notice of Claim for project delays for PR004R Combined Section 8 -AHU to RTU.

This notice of claim is submitted to request the additional time and funds needed to complete the work shown in PR004R Combined Section 8 - AHU to RTU. The additional scope of work that was added in PR004 is both complicated and extensive. Due to this we request an additional one hundred sixty-two (162) calendar days to allow for completion of this work.

There are additional costs associated with PR004 Orchestra Mechanical and the time extension as well, but there are project savings available to offset these additional costs. The cost of PR004 Orchestra Mechanical and the time extension, including bonds, insurance, and fee is \$546,561. The project team is advising to add a \$50,000 contingency for unknowns due to the nature of this work. Due to the collaborative efforts of the project team and the CMAR contract there is \$165,644 of buyout savings that can be used to offset the cost of this work. There is also \$82,651 remaining in unspent allowances that can be used to offset the cost of this additional work. Using the project savings and the unspent allowances brings the actual additional cost of this work down to \$348,266. The additional costs associated with PR004 Orchestra Mechanical and time extension are attached, and below is a summary of this calculation.

Additional Work and Time:	\$ 546,561
Contingency	\$ 50,000
Buyout Savings	\$ (165,644)
Site Wayfinding Signage Allowance	\$ (2,651)
Mechanical Screening Allowance	\$ (50,000)
Fire Alarm, Access Control & Security Integration Allowance	<u>+ \$ (30,000)</u>
Actual cost of additional work and time:	\$ 348,266

Thank you in advance for processing and expediting this Notice of Claim. Please do not hesitate to contact me with any questions.

POGUE CONSTRUCTION

Grayson Murdock

cc:

Javier Fernandez – AISD

Angel Silva - AISD

Andre Brackens – Huckabee

Karl Pitts - Huckabee

Bob Paulk - Pogue Construction, Chief Operations Officer

Jared Brown – Pogue Construction, Project Executive

Joel Martin – Pogue Construction, Senior PM

Jeff Stephens – Pogue Construction, Assistant Project Manager