



**Citizens Bond Oversight Committee  
Orientation Meeting  
October 9, 2018  
5:00 pm, Mac Bernd Professional Development Center**

WELCOME & INTRODUCTIONS.....Will Deakyne  
CBOC Chairperson

BOARD OF TRUSTEES CHARGE TO CBOC.....Will Deakyne

REMARKS FROM BOARD COMMUNITY ENGAGEMENT COMMITTEE.....  
John Hibbs  
Justin Chapa  
Melody Fowler

OVERVIEW OF 2014 BOND PROGRAM DEVELOPMENT .....Cindy Powell  
Chief Financial Officer

2014 BOND PROGRAM HIGHLIGHTS .....Cindy Powell  
Chad Branum, Assistant Superintendent of Technology  
Kelly Horn, Executive Director of Plant Services  
Dr. Christopher Anderson, Fine Arts Director  
Tim Collins, Transportation Director  
David Stevens, Security Director

2014 BOND PROGRAM WEBSITE .....Cindy Powell





**AISD Board of Trustees Charge  
to the  
Citizens Bond Oversight Committee**

The Citizens Bond Oversight Committee (“Committee”) is established to provide transparency and enhance public confidence in the use of proceeds from the sale of bonds authorized by Arlington Independent School District (“AISD” or “District”) voters on May 10, 2014. The purpose of the Committee is to provide findings and recommendations to the Board of Trustees (“Board”) relating to the expenditure of bond proceeds authorized in the 2014 Bond election, the progress of the 2014 Bond program, and ways the District can maximize the potential of the 2014 Bond program.

The Committee shall operate strictly within the charge approved by the Board.

The Committee shall serve in an advisory capacity to the Board and shall not assume the responsibilities or duties of the Board or AISD administration.

The Committee shall be comprised of a maximum of 11 voting members appointed by the Board and non-voting student members consisting of the Board’s Student Leader Advisory Board (“SLAB”) members. Committee membership may include no more than 1 AISD employee.

Individuals must pay property taxes (residential and/or commercial taxes) to the Arlington Independent School District and be paid current on their property taxes to be eligible for Committee membership. Every application received by the Board shall be given careful consideration. Final selection shall be determined by the Board.

Committee members, their relatives and their employers are prohibited from having contracts or pending contracts with AISD for the 2014 bond program during their term on the Committee.

Committee members shall serve two-year staggered terms. In the year of creation, 5 of the 11 Committee members will be appointed to one-year terms, and 6 of the 11 Committee members will be appointed to two-year terms. Any Committee member who files for election to the Board must immediately resign from the Committee.

Terms may be extended for additional one or two year terms upon approval by the Board.

The Committee shall represent equally all citizens, all students, all school campuses, and all taxpayers within the boundaries of the Arlington ISD.

Individual members of the Committee shall not exercise authority for the Committee as a whole and shall not act independently of the Committee.

The Committee shall operate within applicable AISD policies and regulations and applicable law.

All meetings of the Committee (and subcommittees) shall be open to the public.

The AISD administration shall be available to the Committee as required, but within limitations imposed by the administration's daily duties.

Each Committee member shall be asked to make a firm commitment to attend all Committee meetings, to visit District facilities as needed, and to participate in the formation of reports to the Board. Committee members shall miss no more than two Committee meetings in any calendar year (not including subcommittee meetings) to remain a member of the Committee. Any member who misses three Committee meetings will be automatically dropped as a Committee member and the Board may appoint a replacement.

The Board shall appoint a Committee Chairperson to serve at the will of the Board. The Committee Chairperson and Superintendent or Superintendent's designee shall establish the specific timeline, frequency of meetings, and agendas for the meetings. The Committee Chairperson and Superintendent or Superintendent's designee shall also organize the formation of subcommittees, as appropriate, to research and analyze issues in greater detail. Subcommittees shall operate strictly within the Committee charge approved by the Board.

The Committee may adopt operating rules and may seek advice from AISD employees as appropriate.

The Committee shall meet at least once each quarter to review the bond program expenditures and progress. Additional meetings may be called, as necessary, by the Committee Chairperson and Superintendent or Superintendent's designee (not including subcommittee meetings). In the first year of operation the Committee may hold up to two additional organizing meetings.

Two-thirds of the Committee membership must be present at scheduled meetings in order for the Committee to vote. If less than two-thirds of the Committee membership is present, they shall meet but not vote. All decisions of the Committee shall be made by majority vote.

The Committee shall begin its duties not later than October 2014. The Committee shall provide progress reports, findings, and recommendations to the Board semi-annually or more frequently, if appropriate. The Committee Chairperson may contact the Board at any time.


The target date for completion of responsibilities shall be the first Board meeting in January 2020, or such date at which all scheduled bond projects have been completed. Upon completion of its responsibilities, the Committee shall dissolve unless continued by approval of the Board. The Board may suspend the Committee at any time.

The Board may act upon any interim or final finding or recommendation by approving, amending, altering, or not approving all or any part of the any Committee recommendation.

The Citizens Bond Oversight Committee is charged with the following:



- Review the January 2014 report submitted to the Board by the 2013-14 Capital Needs Steering Committee to gain an understanding of the projects and capital needs recommended for inclusion in the 2014 Bond Program.
- Review the process used to solicit, qualify, and select design professionals and contractors and vendors for projects funded from the 2014 Bond Program.
- Review reports on the current status and planned implementation of the 2014 bond program to determine whether such status and implementation are consistent with the bond program approved by the voters.
- Review bond program reports that track budgets, encumbrances, expenditures, and estimated costs for completion for each bond project.
- Review HUB utilization on facilities projects.
- Review internal and external audits of the bond program to ensure the adequacy of scope, administration's response to the audit, and remediation efforts of the District, as applicable.
- Review and provide input on AISD communications to the public regarding the 2014 bond program.
- With the coordination of the Superintendent or Superintendent's designee, conduct on-site campus and facility visits related to bond projects, as necessary, in a non- disruptive manner.
- Agree by majority vote upon all findings and recommendations to be presented to the Board.
- Provide reports to the Board semi-annually or more frequently, if necessary, on the implementation of the 2014 bond program and any findings and recommendations for corrective actions or adjustments to the bond program.
- Coordinate with the Superintendent or the Superintendent's designee to maintain a presence on the AISD website with a link on the AISD home page. The website shall timely provide the public with information regarding the Committee's activities, including: meeting agendas and minutes; information, presentations and reports received from AISD staff; and meeting schedules of the Committee and all subcommittees.





## Bond 2014


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BOND 2014




## Bond History

- 2009 Bond – \$197.5 million
  - ✓ Seventh and final sale of bonds was held in February 2014 with projects completed by fall
  - ✓ Citizens Bond Oversight Committee
- 1999 Bond – \$261.5 million


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**Strategic Plan**

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**Facilities Assessment**

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## Facilities Assessment

- Conducted by Jacobs Project Management
- Looked at all facilities for physical condition and educational adequacy
- Compared to standards developed with input from district administration, campus administrators, teachers, and staff from the curriculum and instruction, technology, and plant services departments
- Common standards used for assessment of all facilities

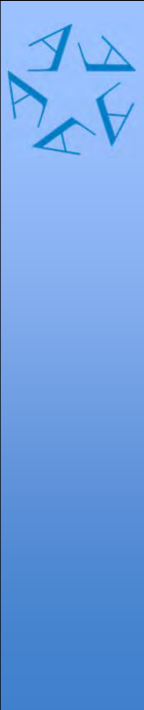
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BOND 2014



## Capital Needs Steering Committee

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BOND 2014







## Steering Committee Overview

- Community engagement component of the capital needs assessment process
- 38 members – students, parents, teachers, principals, community members, business representatives, college and university representatives, and three board members
- Committee work
  - ✓ Six steering committee meetings focused on facilities
  - ✓ Two community dialogues
  - ✓ Subcommittees to study other identified capital needs
  - ✓ Met for five months


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**BOND 2014**



## Data Reviewed

- Facilities Assessment
- Enrollment Forecasts
- Community Dialogue Questionnaires
- Community Survey

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## Findings

- Utilization of facilities
- Facility conditions
- Safety, security and technology
- Career and technical education
- Focus on science, technology, engineering and math
- Access


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## Total Projects Identified

- Total cost of all identified projects is \$860,027,171



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# Bond 2014


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# Bond 2014 Package Areas

- Facilities
- Fine Arts
- Safety, Security and Technology
- Transportation


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## **Facilities**


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## **Career and Technical Education**

- Districtwide Career and Technical Center
  - ✓ Students remain enrolled at home campus and attend CTE courses at center
  - ✓ Technical and trades courses, including technical dual-credit courses
  - ✓ Located on current Hutcheson Junior High site



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## Career and Technical Education



- Districtwide Agricultural Science Facility
  - ✓ Veterinary technician certification
  - ✓ Floral design certification
  - ✓ Landscape technician certification
  - ✓ Licensed landscape irrigator certification
  - ✓ Supervised agricultural experience project site
  - ✓ Location to be determined
- Renovation of existing career and technical education spaces at each high school
  - ✓ Additional classroom capacity


  
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## Fine Arts

- Districtwide Fine Arts Center
  - ✓ 2,500-seat performance hall
  - ✓ Classroom space (including virtual learning)
  - ✓ Instrument repair facility with CTE program for students
  - ✓ Location to be determined
- Renovation/upgrade of existing fine arts spaces at each high school


  
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## Fine Arts and Athletics

- Six multi-purpose activity centers (one per high school)
  - ✓ For athletics, fine arts and other extracurricular groups
  - ✓ Adaptable for multiple activities

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## Athletics

- Districtwide Athletics Complex
  - ✓ Natatorium (50m swimming and diving)
  - ✓ Gymnastics (practice and competition)
  - ✓ Wrestling (competition)
  - ✓ Location to be determined
- Renovation of existing athletics spaces at each high school
  - ✓ Additional classroom capacity


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## Other Facilities

- Special ed alternate curriculum program facilities
  - ✓ One additional high school and junior high school site on south side of district
- Relocate Newcomer Center and Venture High School to Ferguson Junior High
  - ✓ Ferguson students will move to Ousley Junior High
- Workman Junior High Classroom Addition
  - ✓ For consolidation of Hutcheson Junior High students into Workman






## Other Facilities

- Two new elementaries
  - ✓ North Arlington
    - Located on Baird Farm property
    - Relieves Ellis, Larson and Sherrod
  - ✓ East Arlington
    - Located on Workman campus
    - Relieves Amos, Burgin, Foster, Goodman and Morton










## Other Facilities



- Repurpose Corey and Roquemore elementaries for elementary fine arts/dual language academies
  - ✓ Schools of choice; admission by application
  - ✓ Multi-faceted fine arts experience within a comprehensive/rigorous instructional setting
  - ✓ Dual-language program – students receive 50% of instruction in English and 50% in foreign language
  - ✓ Corey will be phased out for transition to academy
  - ✓ Roquemore will be rezoned with opening of new elementary

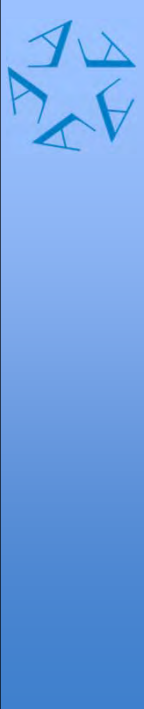
  
**BOND 2014**  




## Other Facilities

- Two science labs and one strings room at each elementary
  - ✓ Elementary science, technology, engineering and math focus
  - ✓ Hands-on science experience
  - ✓ Acoustically appropriate fine arts learning environment
- Site acquisition

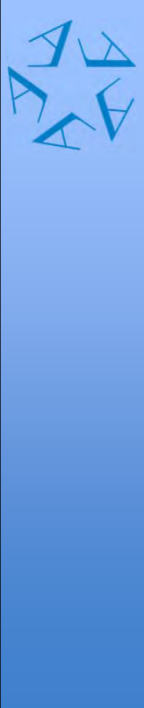

  
**BOND 2014**  




## Facility Improvements

- Identified through comprehensive facilities assessment
- Security entrances at all elementaries
- Additional keyless entry points at all schools
- Parking lot improvements and expansion
- Landscape improvements
- Flooring, ceiling mechanical, electrical and plumbing upgrades
- Scheduled roof replacements/repairs
- Americans with Disabilities Act accessibility issues


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## *Fine Arts*


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## **Fine Arts**

- Instruments
- Uniforms
- Risers and choir shells



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## ***Safety, Security and Technology***

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## Safety and Security

- Security cameras
  - ✓ Replace old cameras
  - ✓ Expand coverage to 80%
  - ✓ DVR replacements




  
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## Safety and Security

- Digital signage
  - ✓ Integrated with emergency notification systems
- Public address systems
  - ✓ Campus/AISD notices
- Bus and passenger tracking
- Wireless phones
  - ✓ Campus administrators



  
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## Technology

- Infrastructure
- Scheduled Equipment Replacements
- Increase Technology Access
- Classroom Technology Standards
- Campus Transformation Initiatives
- Special Instructional and Co-Curricular Programs





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## Transportation


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## Transportation

- Buses
  - ✓ Replace 96
  - ✓ Add 18
- Service Vehicles & SUVs
  - ✓ Replace 130
  - ✓ Add 20



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**BOND 2014**

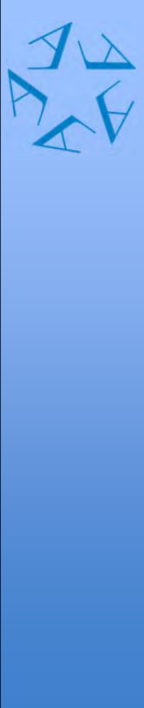




## Summary

**ArlingtonISD**  
**BOND 2014**

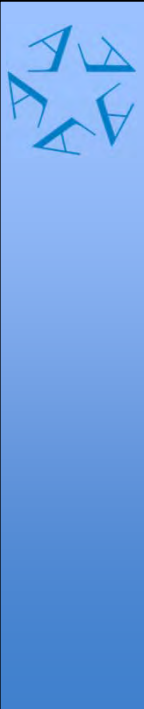





### Bond 2014 Package Areas


Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
<b>Total</b>	<b>\$663,129,278</b>


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### Tax Rate Impact



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## Property Taxes



- Current tax rate of \$1.29217 is the third-lowest rate of all Tarrant County school districts.
- For taxpayers with an over-65 homestead exemption, there will be no tax increase as AISD taxes on their homestead are frozen.

  
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## Property Taxes

- If the bond proposition passes, the debt service portion of the tax rate is expected to increase by about 15 cents from 2016 through 2020.
- The tax rate to support the bond package will cost the owner of a \$100,000 home about \$126 per year or \$10 per month more than they are currently paying in taxes.


  
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## Process

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## Process

- Strategic plan adopted in 2012
- Facilities assessment in 2013
- Capital Needs Steering Committee met from September 2013 through January 2014



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## Expected Outcomes


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## Expected Outcomes

- Improved utilization of facilities
- Facility condition improvements
- Safety and security improvements
- Expanded career and technical education opportunities
- Focus on science, technology, engineering and math at elementary
- Choice
- Access


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BOND 2014





**Questions?**

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BOND 2014







# 2014 Bond Program Update

October 9, 2018

## Bond 2014 Package Areas

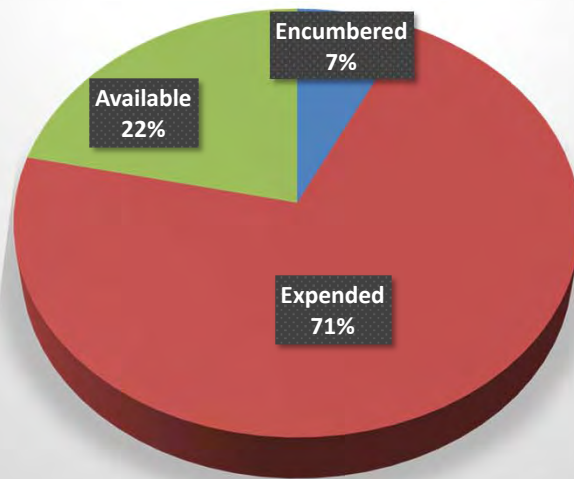
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<b>Total</b>	<b>\$663,129,278</b>

## Bond Program Financial Summary (Phases I - V)

	Budget	Encumbered	Expended	Available
Facilities	\$552,388,327	\$40,500,572	\$390,513,164	\$121,374,591
Fine Arts	\$9,828,738	\$1,415,058	\$6,199,467	\$2,214,213
Safety, Security & Technology	\$82,633,000	\$4,677,713	\$62,706,161	\$15,249,125
Transportation	<u>\$18,279,213</u>	<u>\$775,151</u>	<u>\$13,712,103</u>	<u>\$3,791,959</u>
<b>Totals</b>	<b>\$663,129,278</b>	<b>\$47,368,494</b>	<b>\$473,130,896</b>	<b>\$142,629,888</b>
Bond Issuance Costs				(\$4,814,320)
Interest, Additional Proceeds & Other Income				<u>\$14,049,999</u>
<b>Total Available Funds</b>				<b>\$151,865,567</b>

*Note: Totals may not add due to rounding.*

## Bond Program Financial Summary (Phases I – V)



## 2014 Bond Program Highlights

- Two elementary schools
- Two elementary fine arts / dual language academies
- Dipert Career+Technical Center
- Ag Science Center
- Multi-Purpose Activity Centers (one at each high school)
- Jr. High track and football field improvements
- Special education spaces
- Fine Arts Center
- Athletics Complex
- Two STEM labs, acoustically-appropriate strings room, and security vestibule for each elementary
- Fine arts and career/tech improvements at high schools
- Condition improvements
- Technology access and upgrades / security enhancements
- Fine arts instruments, uniforms and equipment
- Buses & white fleet vehicles

## 2014 Bond Program Update

- Total program expected to end in budget
- All projects, other than Fine Arts Center and Athletics Complex, expected to reach substantial completion by December 2019
- Fine Arts Center and Athletics Complex:
  - Construction is underway
  - 22-month construction project
  - Substantial completion: July 2020

## 2014 Bond Program Update



### Fine Arts



## Fine Arts Capital Investments

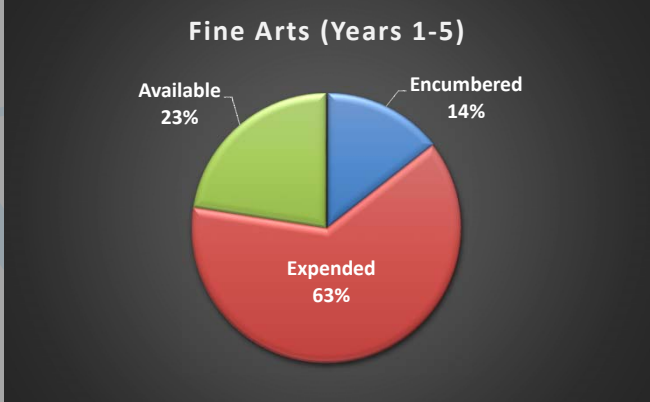
- Instruments
- Uniforms
- Equipment



# Fine Arts Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,863,723	\$1,823,520	\$1,938,363	\$2,117,949	\$2,085,183	\$9,828,738

Expended to Date: \$6,199,467  
 Encumbered: \$1,415,058  
 Available: \$2,214,213



## Fine Arts

### YEAR FOUR MUSIC CAPITAL PURCHASES

- Instrument and equipment purchases

### CURRENT PRIORITIES

- Instructional planning and professional development to prepare for 3<sup>rd</sup> grade cohort at the Corey and Jones Academies of Fine Arts & Dual Language
- 88 kindergarten students accepted at each of the fine arts / dual language academies – total kindergarten cohort of 176 students
- Receipt of Year 4 instrument and equipment orders

## Fine Arts Center Rim Bending for Steinway Spirio Grand Piano



*\$135,000 donated by the Dan & Linda Dipert Family for a Steinway Spirio Grand Piano*



## 2014 Bond Program Update



## Safety, Security and Technology



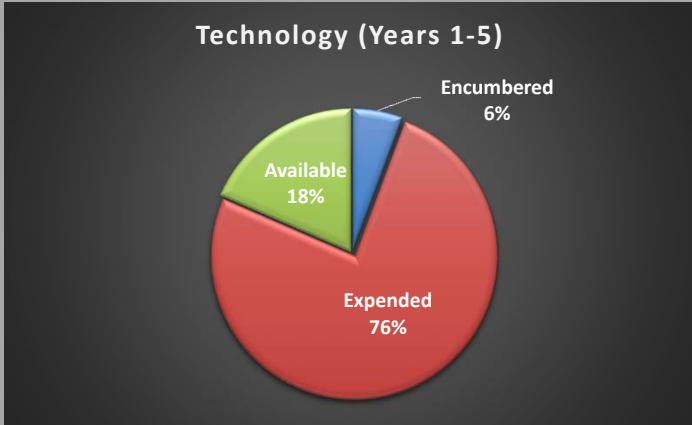
## Safety, Security & Technology Investments

- Infrastructure
- Life Cycle Replacements
- Technology Access
- Campus Transformation Initiatives
- Campus Technology Standards
- Special Program Needs

## Safety, Security & Technology Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$19,974,848	\$14,737,583	\$14,328,511	\$14,438,295	\$19,153,763	\$82,633,000

Expended to Date:	\$62,706,161
Encumbered:	\$ 4,677,713
Available:	\$15,249,125





## Security/Technology

### INFRASTRUCTURE



- Network Infrastructure:
  - Year 4: 11 campuses completed
  - Year 5: 18 campuses scheduled
- PA Systems:
  - Year 4: 8 campuses completed
  - Year 5: 5 campuses scheduled
- IP Telephone Systems:
  - Year 4: 18 campuses completed
  - Year 5: 17 campuses scheduled

### REPLACEMENT SCHEDULE

Ongoing in accordance with five-year replacement cycle  
(Desktops, Laptops, Printers, Projectors, etc.)



## Security/Technology

### CLASSROOM TECHNOLOGY STANDARDS



<http://tinyurl.com/technologybond>

- A/V Standard
  - Interactive Projectors Elementary
  - Non-Interactive Projectors Secondary
  - 64 schools complete
- Teacher Standard
  - Laptop w/ docking station
  - All schools complete
- Student Standard
  - Chromebook carts grades 3-12: Complete  
(1 cart for every 2 classrooms)
  - iPad Carts Pre-K: Complete
  - iPad Carts grades K-2: Complete



## Security/Technology

### Other Technology Bond Projects

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<http://tinyurl.com/technologybond>

- Digital Signage
  - Campus needs assessment underway
  - Project scheduled for fall of 2018-19
- Construction project support
  - Technology installations & reinstallations
- Printer consolidation project
  - Year 4: 17 sites complete / 12 in process
  - Year 5: all remaining campuses



## Security/Technology

### TRANSFORMATION THROUGH INNOVATION (TI GRANT)

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- Over \$4.2 million awarded for 208 grants since beginning of TI Grant Initiative
- 2018-19 TI Grants:
  - Allocation of bond funds: \$1 million
  - Application deadline: September 12th
- Creation of model classrooms that provide engaging learning experiences for students
- Development of teacher mentors
- Build capacity at campuses
- Increased access for students

[TI Grant Summary](#)

# 2014 Bond Program Update



## Transportation



### Transportation Budgets

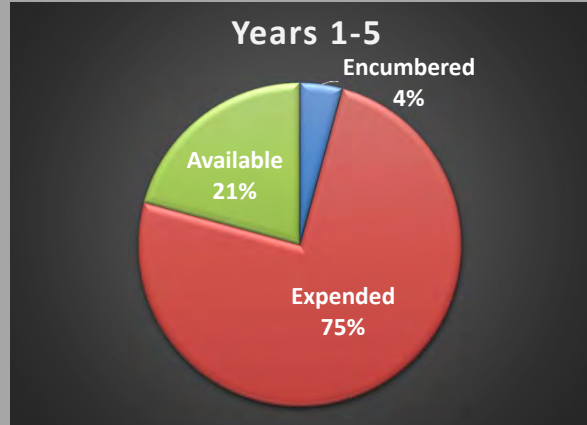
Fiscal Year	Buses	White Fleet	Cost Per Year	Cumulative Cost
14/15	36	40	\$5,276,016	\$5,276,016
15/16	23	35	\$3,645,413	\$8,921,429
16/17	19	25	\$3,056,034	\$11,977,463
17/18	20	25	\$3,288,899	\$15,266,362
18/19	16	25	\$3,012,851	\$18,279,213
<b>Totals</b>	<b>114</b>	<b>150</b>		<b>\$18,279,213</b>



# Transportation

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$5,276,016	\$3,645,413	\$3,056,034	\$3,288,899	\$3,012,851	\$18,279,213

Expended to Date: \$12,712,103  
 Encumbered: \$ 775,151  
 Available: \$ 3,791,959



# Transportation

## SCHOOL BUSES

- 99 purchased to date
  - Mix of propane and diesel
  - 61 Regular Ed buses
  - 38 Special Ed buses





# Transportation

## WHITE FLEET

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- Years 1-3: 100 vehicles purchased
  - 80 replacements
  - 20 additional vehicles
- Year 4: 25 replacements ordered
  - 13 received
  - 12 expected to be received by end of October

## 2014 Bond Program Update



# Facilities



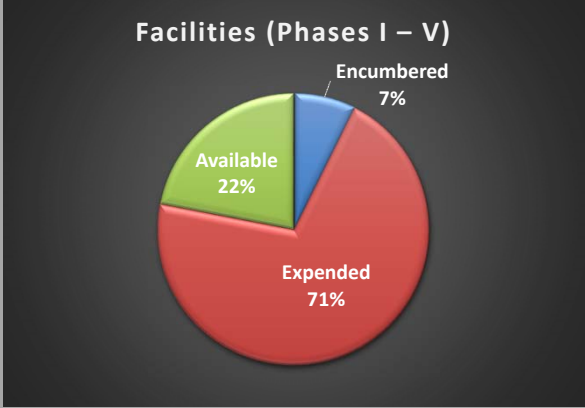




# Facilities

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$149,205,413	\$213,048,484	\$106,715,092	\$71,748,857	\$11,670,481	\$552,388,327

Expended to Date:	\$390,513,164
Encumbered:	\$ 40,500,572
Available:	\$121,374,591



## Active Projects– by Phase (Bond Phases I – V)

Phase	Number Of Projects
Design	20
Bid	1
Construction	50
Closeout	23
<b>Total Projects</b>	<b>94</b>



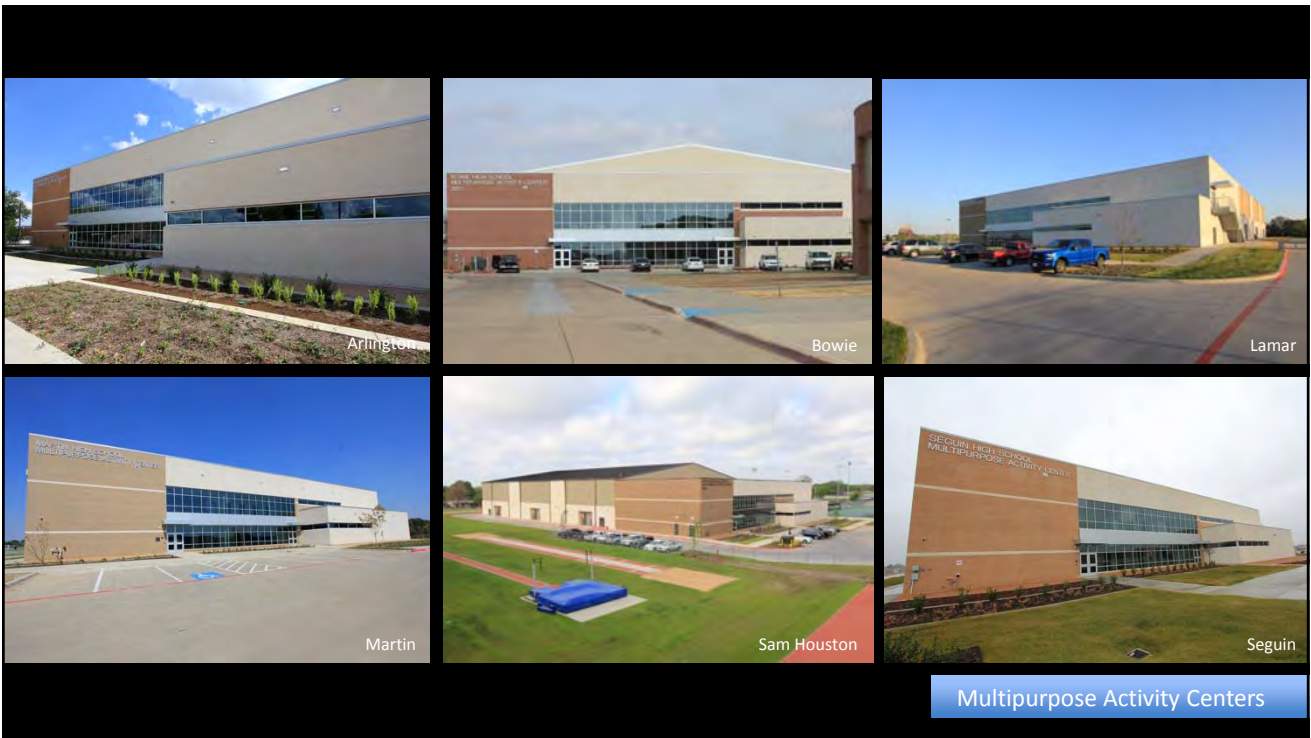
# Facilities

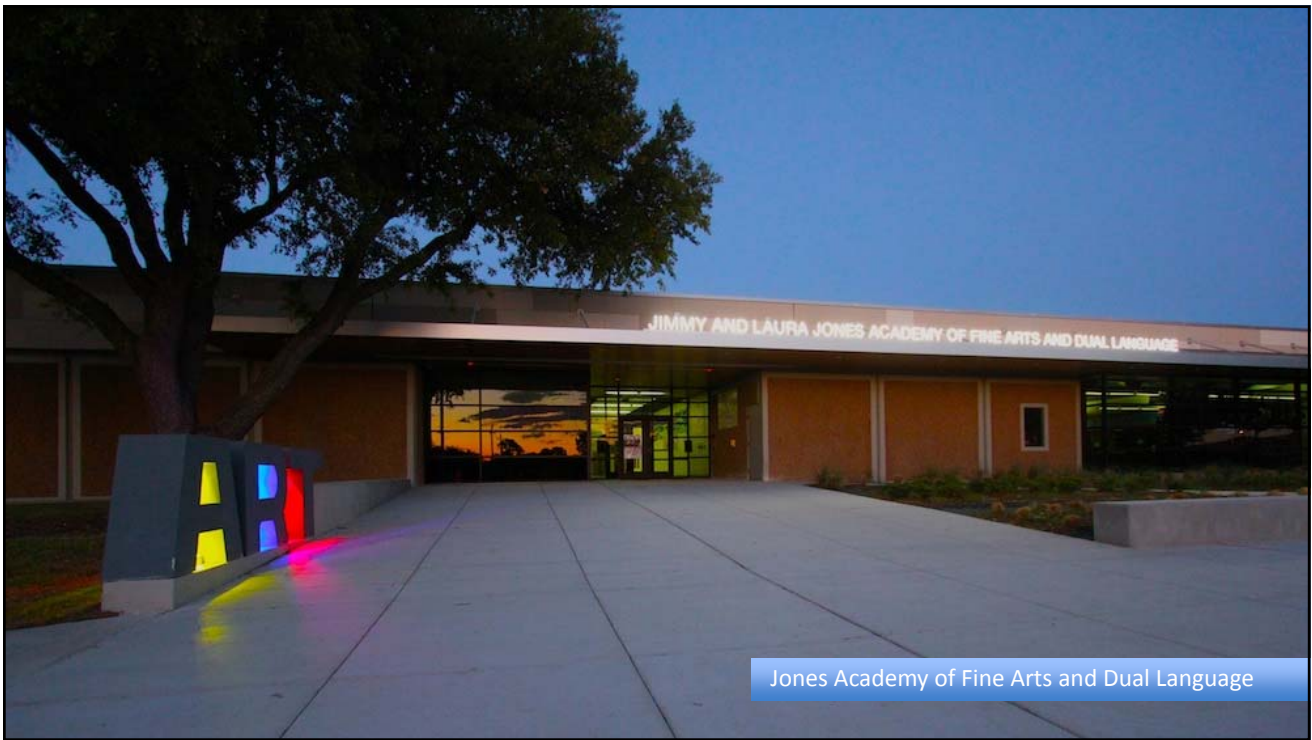
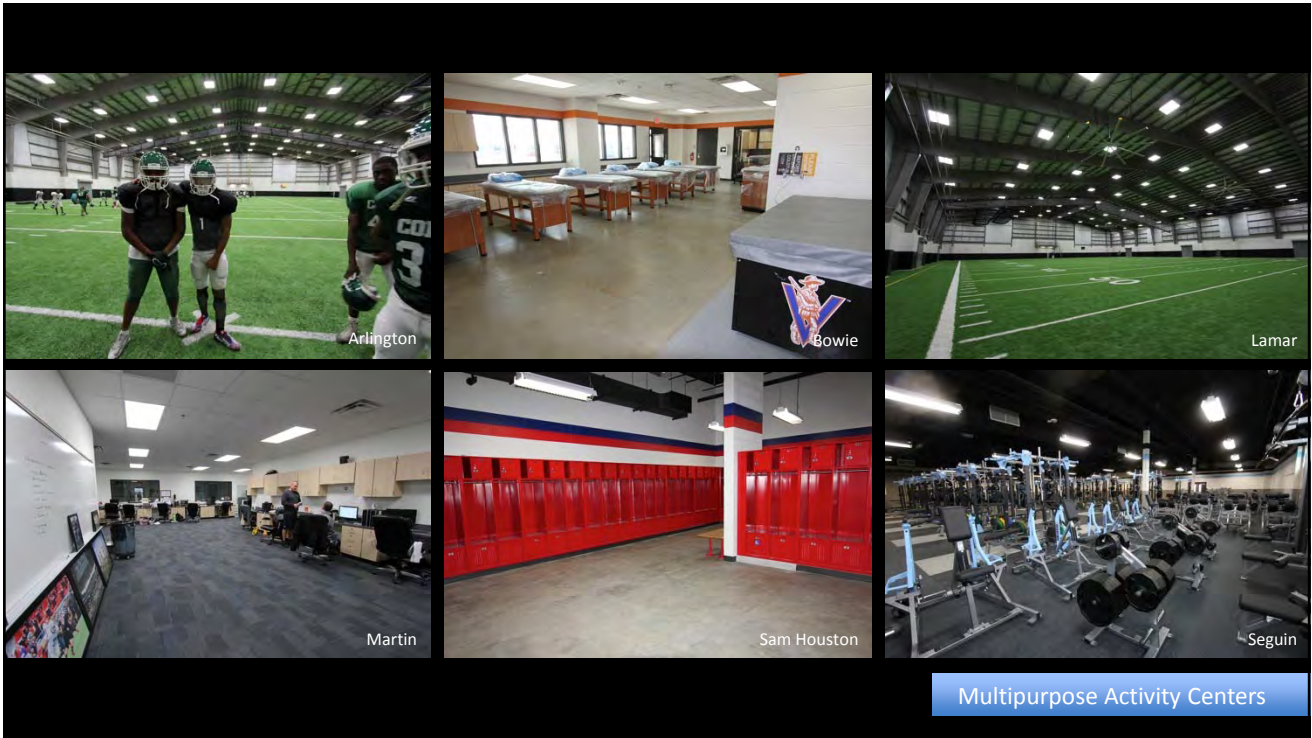
## PHASE I PROJECTS

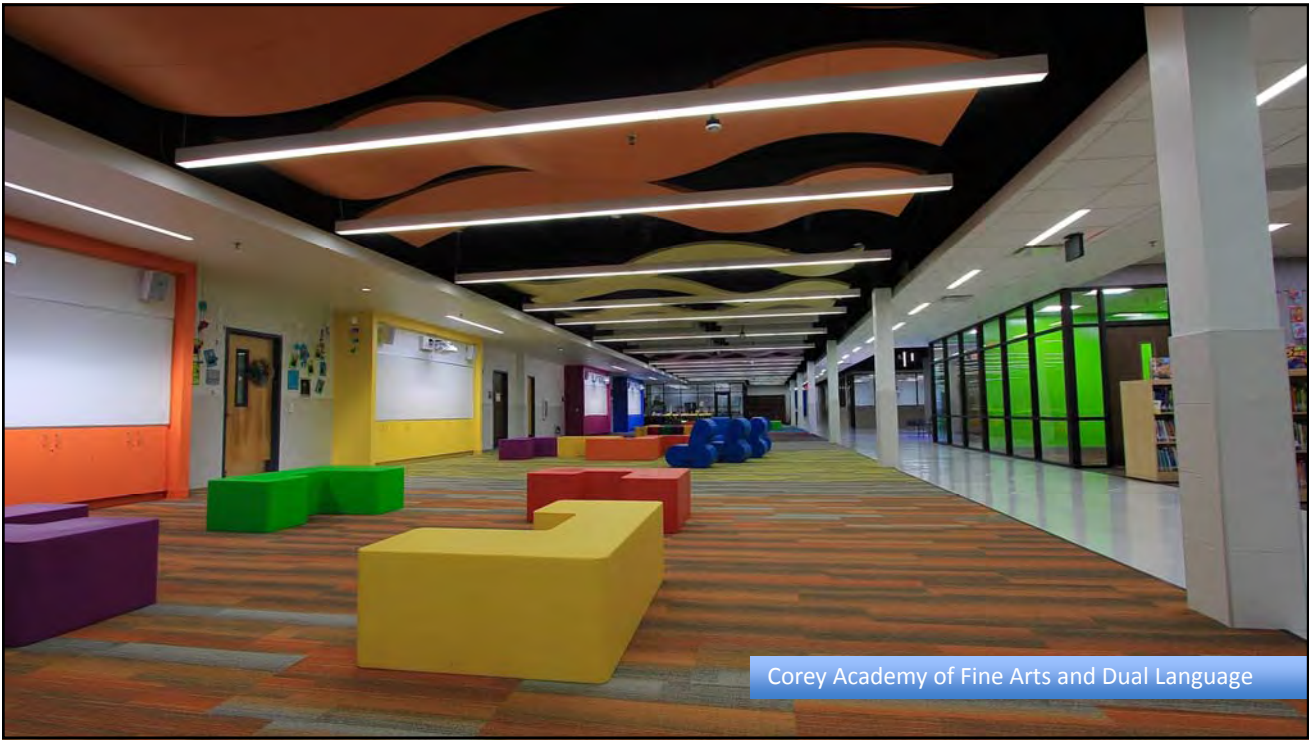
Closeout		Closed	
Arlington High School MAC	Peach Elementary	Corey Academy	Workman JH/Expanded Cafeteria (2)
Boles Jr High Special Ed	Sam Houston High School MAC	Ferguson Education Center	
Bowie High School MAC	Seguin High School MAC	Hutcheson JH Demolition	
Dipert Career/Tech Center		Jones Academy	
Lamar High School MAC		Lamar baseball field bleachers and lighting	
McNutt Elementary		Mac Bernd Professional PDC	
Martin High School MAC		Ousley Junior High Building/Track	











# Facilities

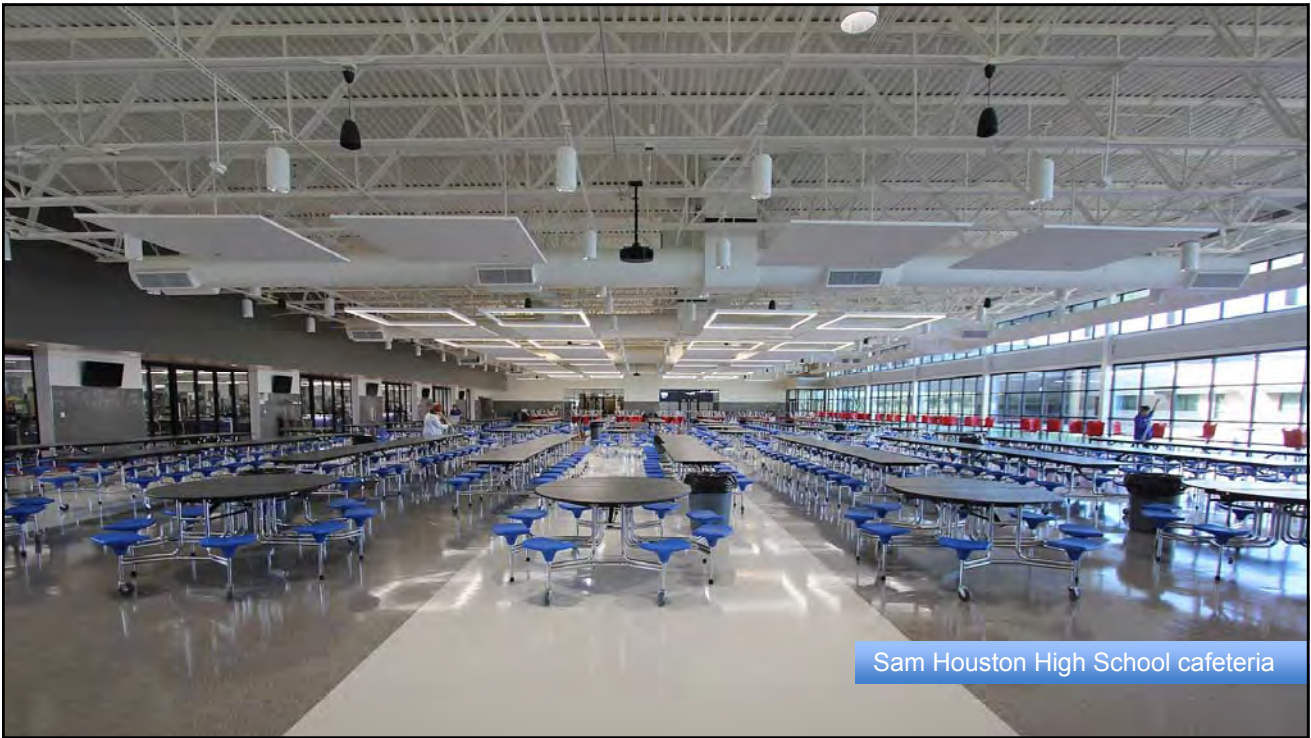
## PHASE II PROJECTS

Construction	Closeout		Closed		
Arlington High	Ag Sci Center	Miller	Anderson*	Ditto*	Thornton
Morton	Bebensee	Moore	Ashworth*	Farrell	West*
Sam Houston	Duff	Nichols	Beckham*	Hale*	
Sherrod	Ellis	Turning Pt	Blanton*	Knox	
South Davis	Fitzgerald	Williams	Bryant*	Kooken*	
Starrett	Foster		Burgin*	Larson*	
Wood	Little		Crouch	Pearcy*	
	Martin		Crow*	Remyanse*	

\*STEM labs, strings room, security vestibule



AISD Agricultural Science Center



Sam Houston High School cafeteria



**Facilities** – renovations



Sam Houston High School - auditorium, band renovations



**Facilities** – renovations



Sam Houston High School - portables removed





**Facilities** – renovations and deficiency upgrades



Arlington High School



**Facilities** – renovations and deficiency upgrades



Arlington High School



**Facilities** – renovations and deficiency upgrades



Arlington High School



**Facilities** – new construction



Ellis Elementary addition



**Facilities** – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Sherrod – sidewalks, stairs and parking lot



Starrett – strings room



**Facilities** – STEM labs, strings rooms, security vestibules and deficiency upgrades



Sherrod – sidewalks, stairs and parking lot



Starrett – music room



# Facilities

## PHASE III PROJECTS

Construction		Closed	
Amos	Jr. High Tracks (9)	Webb	LHS Culinary
Atherton	Key	Wimbish	
Berry	Pope	Fine Arts Center	
Butler	Rankin		
Dunn	Roark		
Goodman (2)	Seguin		
Gunn	Short		
Hill	Speer		
Johns (3)	Swift		



**Facilities** – *new construction*



Seguin High School addition



**Facilities** – *new construction and renovations*



Seguin High School – renovated dance room; SPED addition



**Facilities** – lifecycle and deficiency work



Gunn Junior High – rooftop HVAC work



Bailey Junior High



**Facilities** – junior high tracks and fields



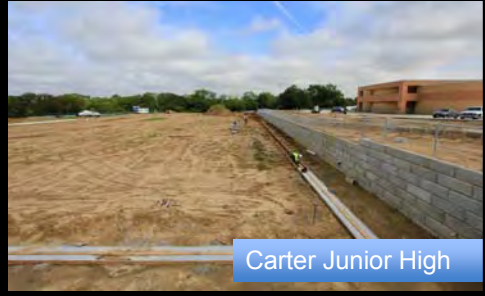
Young Junior High



**Facilities** – junior high tracks and fields



Boles Junior High



Carter Junior High



Barnett Junior High



**Facilities** – junior high tracks and fields



Workman Stadium



**Facilities** – junior high tracks and fields



Workman Junior High





**Facilities** – *STEM addition, strings, security vestibule, deficiency upgrades*



Berry Elementary



**Facilities** – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



Dunn – STEM labs



Butler – renovated classroom



**Facilities** – STEM labs, strings rooms, security vestibules and deficiency upgrades



Hill – STEM lab



Swift – driveway



**Facilities** – STEM labs, strings rooms, security vestibules and deficiency upgrades



Pope – strings room



Wimbish –new RTUs



**Facilities** – STEM labs, strings rooms, security vestibules and deficiency upgrades



Johns – string room



Goodman – admin renovations



**Facilities** – STEM labs, strings rooms, security vestibules and deficiency upgrades



Key – new awning



Short – security vestibule



**Facilities** – STEM labs, strings rooms, security vestibules and deficiency upgrades



Rankin – security vestibule



Roark – new water fountains



**Facilities** – STEM labs, strings rooms, security vestibules and deficiency upgrades



Amos – STEM lab



Atherton – front concrete



**Facilities** – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



South Davis – new RTUs



Morton – STEM labs



**Facilities** – *STEM labs, strings rooms, security vestibules and deficiency upgrades*



South Davis – new RTUs



Morton – STEM labs



# Facilities

## PHASE IV PROJECTS

Construction		Bid
Athletics Complex	Ashworth Elementary	4900 W. Arkansas <i>(former Venture School)</i>
Bowie High School	Blanton Elementary	
Lamar High School	Crow Elementary	
Bailey Jr. High	Kookon Education Center	
Boles Jr. High	Larson Elementary	
Carter Jr. High		



# Facilities

## PHASE V PROJECTS

Design		
Barnett Jr. High	Ditto Elementary	Annexes I - IV
Shackelford Jr. High	Hale Elementary	Auxiliary Personnel
Young Jr. High	Pearcy Elementary	Food Service Warehouses
Anderson Elementary	Remyse Elementary	Hilldale Center
Beckham Elementary	West Elementary	Service Center
Bryant Elementary	5618 W. Arkansas <i>(formerly TPHS)</i>	Transportation
Burgin Elementary	Counts Admin. Building	

# HUB Participation

Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
<b>TOTALS</b>	<b>\$440,396,282</b>	<b>24.80%</b>	<b>\$109,234,937</b>	<b>\$355,229,506</b>	<b>17.35%</b>	<b>\$61,629,885</b>

*Note: Totals above are excerpted from the 6/30/18 HUB report.*

## Update: Fine Arts Center & Athletics Complex



ATHLETICS CENTER - EXTERIOR CONCEPT PERSPECTIVE



# Fine Arts Center & Athletics Complex



## Facilities – new construction



AISD Fine Arts Center and Athletics Complex





**Facilities** – *new construction*



AISD Fine Arts Center and Athletics Complex



**Facilities** – *Fine Arts Center*



FINE ARTS CENTER - INTERIOR PERSPECTIVE AT CONCERT HALL





**Facilities** – *Fine Arts Center*



FINE ARTS CENTER - INTERIOR PERSPECTIVE AT STUDIO THEATER



**Facilities** – *Fine Arts Center*



FINE ARTS CENTER - INTERIOR PERSPECTIVE AT CONCERT HALL PREFUNCTION AREA AND GRAND STAIR





**Facilities** – *Fine Arts Center*



**Facilities** – *Fine Arts Center*



FINE ARTS CENTER - INTERIOR PERSPECTIVE AT LEARNING STAIR





**Facilities** – *Athletics Complex*



**Facilities** – *Fine Arts Center*





**Facilities** – *Fine Arts Center*



**Questions?**