



Contractor Symposium

October 24, 2018



Bond 2014 Package Areas

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
Total	\$663,129,278



2014 Bond Program Update









Facilities - highlights

- Upcoming Bond Projects
 - Seven bid packages
 - Four architecture firms
 - Total amount of construction budgets: \$15.8 million
 - Deficiency improvements & life cycle replacements:
 - 13 campuses
 - Seven administration/support facilities
 - Construction is scheduled to begin spring 2019



Architecture Firms

- BRW
- Corgan
- LBL
- VLK



Competitive Sealed Proposals

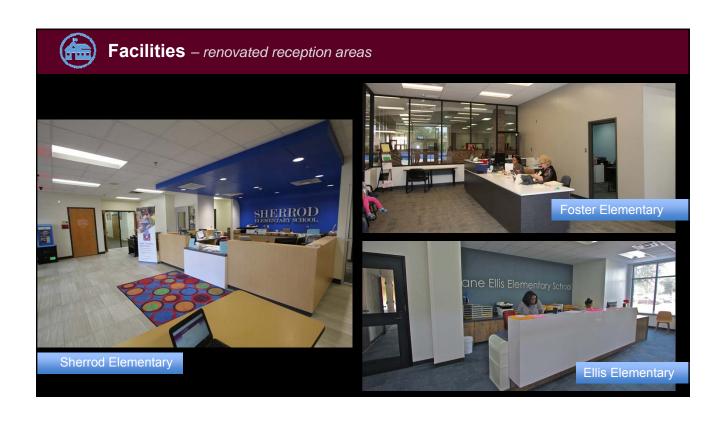
- District selects an architect
- After construction documents are completed, the District solicits and receives lump sum proposals for the general contractor.
- Selection of the general contractor is based on price and on qualifications criteria, including relevant experience, staff experience, safety record and other items deemed necessary.
 - Point distribution is defined in the RFP

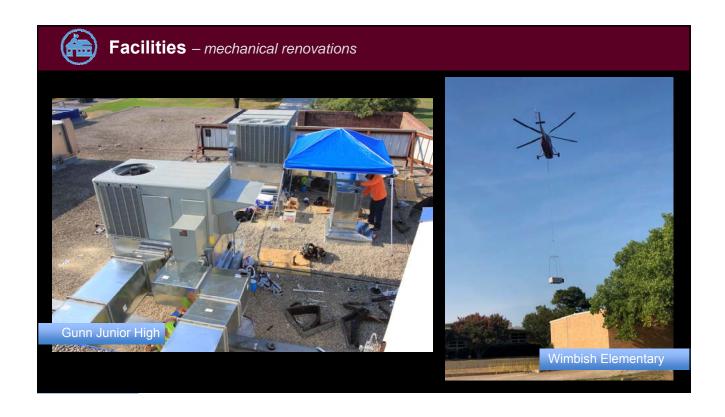


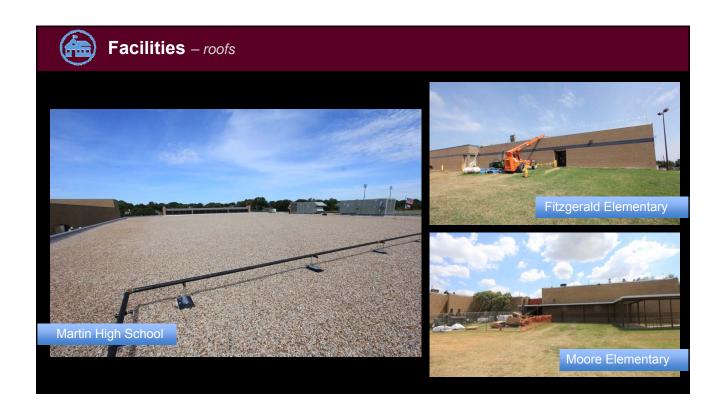
Condition Deficiencies and Life Cycle Replacements

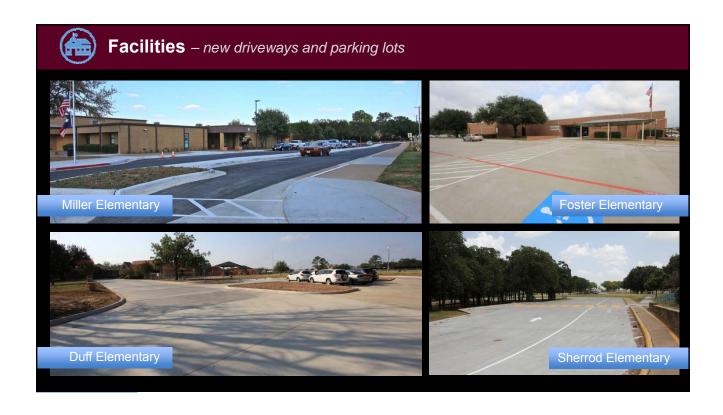
- Identified through comprehensive facilities assessment
- Security entrance vestibules at all elementaries
- Mechanical, electrical and plumbing upgrades
- Scheduled roof replacements/repairs
- Landscape improvements
- Additional keyless entry points at all schools
- Parking lot improvements and expansion
- Flooring and ceiling improvements
- Improve existing site accessibility

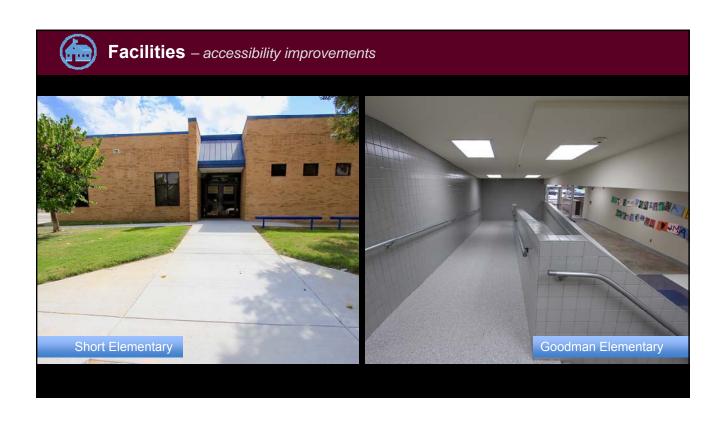


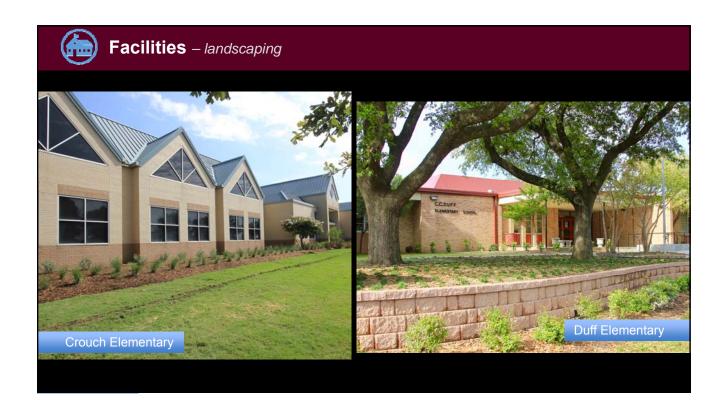


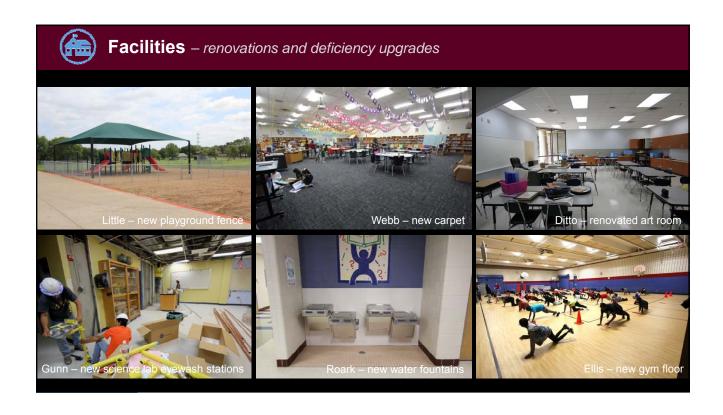














HUB Participation

- At outset of bond program, Board expressed desire to encourage HUB participation in bond construction projects
- AISD had not tracked HUB participation in construction contracts prior to the 2014 bond program







HUB Certifications

- Certifications recognized by AISD:
 - State of Texas Historically Underutilized Business Program
 - Dallas/Ft. Worth Minority Supplier Development Council
 - North Central Texas Regional Certification Agency



HUB Consultant

To promote HUB participation, the AISD has contracted with ACARI Management Group, Inc., to serve as a consultant.



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AISD HUB Actions 2014 Bond Construction Projects

- Points are awarded for sub-contractor (Tier II) HUB commitments submitted in qualifications/proposals for design and construction services
- For construction proposals, contractors are also scored in the interview process for their approach to recruiting, mentoring & obtaining Tier II HUB participation
- Tier II HUB activity is reported monthly to AISD by architects and contractors
- Tier II HUB commitments and actual participation are tracked
- Tier II HUB commitments and participation are reported to the Board and CBOC and are posted on AISD's website

