HUB PARTICIPATION REPORT

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II HUB Participation Achieved % as of 10/24/19	Tier II HUB Participation Amount as of 10/24/19
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	$ 108,509	52.30%	$ 56,750	$ 108,508	85.36%	$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	$ 1,142,066	20.00%	$ 228,413	$ 1,142,066	7.47%	$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	$ 420,204	42.90%	$ 180,268	$ 343,643	57.09%	$ 196,169
PH1-BP2	Pogue Construction	Ousley Junior High School	$ 4,012,350	20.00%	$ 802,470	$ 3,757,632	1.68%	$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	$ 1,019,290	23.49%	$ 239,431	$ 966,428	30.48%	$ 294,561
PH1-BP3	Pogue Construction	Workman Junior High School	$ 12,231,679	20.00%	$ 2,446,336	$ 11,521,674	12.16%	$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	$ 764,228	10.00%	$ 76,423	$ 720,839	5.78%	$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	$ 10,404,039	25.00%	$ 2,601,010	$ 10,081,035	23.14%	$ 2,332,872
PH1-BP5	Stantec	Boles Junior High School, Special Education	$ 306,501	13.00%	$ 39,845	$ 244,881	1.52%	$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	$ 4,053,856	20.00%	$ 810,771	$ 3,964,606	3.36%	$ 133,165
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	$ 481,434	9.00%	$ 43,329	$ 476,683	7.17%	$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	$ 7,592,619	20.00%	$ 1,518,524	$ 7,590,119	16.50%	$ 1,252,085
PH1-BP6	Perkins+Will	Peach Elementary School	$ 1,494,861	20.00%	$ 298,972	$ 1,486,638	16.21%	$ 241,030
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	$ 22,567,870	25.00%	$ 5,641,968	$ 22,533,715	13.88%	$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	$ 1,352,289	18.00%	$ 243,412	$ 1,346,218	14.61%	$ 196,649
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	$ 21,626,600	30.00%	$ 6,487,980	$ 21,587,593	35.72%	$ 7,711,669
PH1-BP8	VLK	Career Technical Education Center	$ 2,669,420	27.50%	$ 734,091	$ 2,641,515	23.66%	$ 624,860
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	$ 40,995,758	25.00%	$ 10,248,940	$ 39,698,684	33.67%	$ 13,365,119
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	$ 655,052	31.00%	$ 203,066	$ 630,128	21.94%	$ 138,260
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	$ 9,320,367	25.00%	$ 2,330,092	$ 9,317,867	10.45%	$ 973,703
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	$ 550,974	31.00%	$ 170,802	$ 530,222	22.01%	$ 116,703
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	$ 9,948,959	25.00%	$ 2,487,240	$ 9,747,445	9.67%	$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	$ 614,291	31.00%	$ 190,430	$ 548,635	24.65%	$ 135,256
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	$ 10,383,824	25.00%	$ 2,595,956	$ 10,175,047	7.26%	$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	$ 545,816	31.00%	$ 169,203	$ 520,144	26.44%	$ 137,531

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PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	$ 9,648,146	25.00%	$ 2,412,037	$ 9,633,499	9.48%	$ 912,918
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	$ 561,390	31.00%	$ 174,031	$ 540,629	29.08%	$ 157,210
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	$ 9,990,494	25.00%	$ 2,497,624	$ 9,714,994	20.30%	$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Seguin HS	$ 536,575	31.00%	$ 166,338	$ 501,729	25.97%	$ 130,306
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Seguin HS	$ 9,399,764	25.00%	$ 2,349,941	$ 9,111,258	22.54%	$ 2,053,964
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	$ 67,311	15.00%	$ 10,097	$ 67,311	24.51%	$ 16,500
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	$ 739,408	20.00%	$ 147,882	$ 733,139	0.00%	$ -
PH2-BP1	LBL	Duff Elementary School	$ 225,517	32.00%	$ 72,166	$ 193,525	38.10%	$ 73,735
PH2-BP1	Imperial Construction	Duff Elementary School	$ 4,522,872	20.00%	$ 904,574	$ 4,462,490	11.91%	$ 531,495
PH2-BP2	Hahnfield Hoffer Standford	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	$ 1,016,821	32.00%	$ 325,383	$ 992,402	12.56%	$ 124,671
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	$ 9,941,369	25.00%	$ 2,485,342	$ 9,385,473	24.89%	$ 2,336,222
PH2-BP3	Natex (HUB Firm)	Farrell	$ 215,748	30.00%	$ 64,724	$ 171,372	12.59%	$ 21,575
PH2-BP3	W.B. Kibler Construction Co., LTD.	Farrell	$ 2,059,961	25.00%	$ 514,990	$ 2,057,461	18.52%	$ 381,053
PH2-BP3	Natex (HUB Firm)	Starrett	$ 216,007	30.00%	$ 64,802	$ 193,804	11.91%	$ 23,088
PH2-BP3	Imperial Construction	Starrett	$ 1,468,000	20.00%	$ 293,600	$ 1,388,287	27.64%	$ 383,733
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	$ 781,608	15.00%	$ 117,241	$ 825,714	20.58%	$ 169,944
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	$ 10,978,479	20.00%	$ 2,195,696	$ 1,214,163	17.47%	$ 212,142
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	$ 866,064	32.00%	$ 277,141	$ 839,044	19.19%	$ 161,000
PH2-BP5	Imperial Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	$ 8,623,476	20.00%	$ 1,724,695	$ 8,601,534	36.67%	$ 3,154,354
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	$ 1,339,813	21.00%	$ 281,361	$ 1,091,801	18.85%	$ 205,776
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	$ 14,448,856	25.00%	$ 3,612,214	$ 12,925,339	21.07%	$ 2,723,479

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PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	$ 1,373,820	18.00%	$ 247,288	$ 1,420,336	12.46%	$ 176,936
PH2-BP7	Adolfson & Peterson	1) Arlington High School 2) Morton ES 3) South Davis ES	$ 17,573,051	45.00%	$ 7,907,873	$ 17,326,133	38.11%	$ 6,603,082
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	$ 1,517,647	16.00%	$ 242,824	$ 1,512,107	9.06%	$ 137,019
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	$ 18,353,646	25.00%	$ 4,588,412	$ 18,170,296	6.35%	$ 1,154,409
PH2-BP9	Huckabee	1) Crouch ES 2) Knox ES 3) Thornton ES	$ 879,773	33.00%	$ 290,325	$ 837,038	25.04%	$ 209,608
PH2-BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	$ 8,353,276	20.00%	$ 1,670,655	$ 838,247	25.13%	$ 210,671
PH2-BP9	Huckabee	Sam Houston High School	$ 2,054,938	33.00%	$ 678,129	$ 2,008,267	14.77%	$ 296,717
PH2-BP9	Pogue Construction	Sam Houston High School	$ 30,068,039	20.00%	$ 6,013,608	$ 29,182,169	1.61%	$ 469,131
PH2-BP10	VLK	Agricultural Science Facility	$ 448,499	27.50%	$ 123,337	$ 441,998	19.21%	$ 84,900
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	$ 5,956,076	20.00%	$ 1,191,215	$ 5,955,535	20.80%	$ 1,238,900
PH3-BP1	LBL	Butler Elementary School	$ 228,525	52.30%	$ 119,518	$ 222,031	17.76%	$ 39,433
PH3-BP1	Phillips May Corporation	Butler Elementary School	$ 2,917,386	22.00%	$ 641,825	$ 2,900,429	22.70%	$ 658,462
PH3-BP2	Perkins+Will	Dunn Elementary School	$ 188,209	20.00%	$ 37,642	$ 228,161	4.81%	$ 10,973
PH3-BP2	Imperial Construction	Dunn Elementary School	$ 3,013,228	10.00%	$ 301,323	$ 3,013,228	30.50%	$ 918,960
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	$ 360,795	42.90%	$ 154,781	$ 345,605	14.56%	$ 50,316
PH3-BP3	MART, Inc.	1) Hill ES 2) Swift ES	$ 4,157,930	20.00%	$ 831,586	$ 3,901,585	47.35%	$ 1,847,345
PH3-BP4	Perkins+Will	1) Amos 2) Atherton	$ 380,787	20.00%	$ 76,157	$ 367,563	5.69%	$ 20,900
PH3-BP4	Pete Durant & Associates	1) Amos 2) Atherton	$ 4,826,670	30.00%	$ 1,448,001	$ 4,912,551	31.12%	$ 1,528,744
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	$ 646,164	23.49%	$ 151,784	$ 574,128	3.76%	$ 21,600
PH3-BP5	Big Sky	1) Gunn JH 2) Key ES 3) Short ES	$ 7,746,940	35.00%	$ 2,711,429	$ 7,646,271	44.79%	$ 3,424,901
PH3-BP6	Stantec	Seguin HS	$ 710,158	20.00%	$ 142,032	$ 665,993	0.83%	$ 5,540
PH3-BP6	Pogue Construction	Seguin HS	$ 9,658,348	20.00%	$ 1,931,670	$ 9,450,049	6.24%	$ 589,864

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PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	$ 751,979	23.49%	$ 176,640	$ 669,297	11.66%	$ 78,056
PH3-BP7	Reeder General Contractors, Inc.	1) Berry ES 2) Rankin ES 3) Roark ES	$ 9,094,420	20.00%	$ 1,818,884	$ 8,788,087	26.21%	$ 2,303,673
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	$ 1,419,632	10.00%	$ 141,963	$ 1,429,380	25.59%	$ 365,786
PH3-BP8	Core Construction	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	$ 16,139,281	20.00%	$ 3,227,856	$ 16,423,756	19.29%	$ 3,168,655
PH3-BP9	Stantec	Junior High Tracks	$ 367,642	25.00%	$ 91,910	$ 512,335	0.00%	$ -
PH3-BP9	Hellas Construction	Junior High Tracks	$ 7,928,161	20.00%	$ -	$ 7,596,116	11.58%	$ 879,261
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	$ 536,738	20.00%	$ 107,348	$ 487,540	26.74%	$ 130,366
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	$ 2,463,336	20.00%	$ 492,667	$ 2,199,734	0.90%	$ 19,801
PH3-BP10	Phillips May Corporation	1) Johns ES 2) Goodman ES	$ 3,129,598	20.00%	$ 625,920	$ 3,025,175	41.84%	$ 1,265,818
PH3-BP10	Mart, Inc.	1) Johns ES 2) Webb ES	$ 1,115,982	20.00%	$ 223,196	$ 1,098,579	0.00%	$ -
PH3-BP11	HKS	Fine Arts	$ 3,353,275	25.07%	$ 840,666	$ 2,914,034	22.65%	$ 660,148
PH3-BP11	Adolfson & Peterson	Fine Arts	$ 42,418,744	20.00%	$ 8,483,749	$ 23,507,225	18.76%	$ 4,410,371
PH3-BP12	Brown Reynolds Watford	Lamar HS	$ 46,905	20.00%	$ 9,381	$ 46,905	21.32%	$ 10,000
PH3-BP12	Hutcherson	Lamar HS	$ 499,710	20.00%	$ 99,942	$ 499,710	16.55%	$ 82,700
PH4-BP01	LBL	Boles Junior High	$ 156,787	27.00%	$ 42,332	$ 152,025	13.48%	$ 20,497
PH4-BP01	Imperial Construction	Boles Junior High	$ 2,062,985	20.00%	$ 412,597	$ 1,779,649	28.87%	$ 513,698
PH4-BP02	LBL	Early College High School	$ 536,476	27.00%	$ 144,849	$ 604,985	16.10%	$ 97,400
PH4-BP02	Ratcliff Constructors	Early College High School	$ 7,440,217	20.00%	$ 1,488,043	$ 7,203,056	10.99%	$ 791,498
PH4-BP03	LBL	1) Bailey Junior High 2) Kooken Education Center	$ 387,518	27.00%	$ 104,630	$ 375,523	11.98%	$ 44,995
PH4-BP03	Imperial Construction	1) Bailey Junior High 2) Kooken Education Center	$ 4,918,136	20.00%	$ 983,627	$ 3,757,366	15.98%	$ 600,354
PH4-BP04	PBK	1) Bowie High School 2) Ashworth Elementary	$ 637,103	20.00%	$ 127,421	$ 472,577	0.00%	$ -

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PH4-BP04	Adolfson & Peterson	1) Bowie High School 2) Ashworth Elementary	$ 8,225,500	20.00%	$ 1,645,100	$ 6,551,418	26.53%	$ 1,738,312
PH4-BP05	Brown Reynolds Watford	1) Lamar High School 2) Larson Elementary	$ 957,971	26.00%	$ 249,072	$ 943,236	26.79%	$ 252,711
PH4-BP05	Imperial Construction	1) Lamar High School/Cravens Field 2) Larson Elementary	$ 10,988,535	20.00%	$ 2,197,707	$ 943,236	26.79%	$ 252,711
PH4-BP06	HKS	Athletic Complex	$ 2,980,738	27.00%	$ 804,799	$ 2,503,836	21.83%	$ 546,705
PH4-BP06	Adolfson & Peterson	Athletic Complex	$ 40,755,256	20.00%	$ 8,151,051	$ 23,507,725	18.76%	$ 4,410,371
PH4-BP07	VLK	1) Carter Junior High 2) Blanton Elementary 3) Crow Elementary	$ 725,277	16.00%	$ 116,044	$ 649,832	8.92%	$ 57,950
PH4-BP07	Reeder General Contractors, Inc.	1) Carter Junior High 2) Blanton Elementary 3) Crow Elementary	$ 8,300,000	20.00%	$ 1,660,000	$ 3,756,370	54.04%	$ 2,029,957
PH5-BP01	BRW	1) Beckham Elementary 2) Pearcy Elementary ~~3) Food Service Warehouse~~	$ 108,755	25.50%	$ 27,732	$ 117,518	32.56%	$ 38,266
PH5-BP01	Hutcherson Construction Inc	1) Beckham Elementary 2) Pearcy Elementary ~~3) Food Service Warehouse~~	$ 1,126,230	23.00%	$ 259,033	$ 519,926	11.53%	$ 59,969
PH5-BP02	VLK	1) Anderson Elementary 2) Remynse Elementary	$ 1,679,391	71.00%	$ -	$ 162,935	7.81%	$ 12,725
PH5-BP02	Phillips May Corporation	1) Anderson Elementary 2) Remynse Elementary	$ 1,679,391	23.00%	$ 386,260	$ 1,483,821	19.70%	$ 292,304
PH5-BP03	BRW	1) Shackelford Junior High 2) Brown Blvd. Warehouse	$ 1,925,278	25.50%	$ 490,946	$ 153,177	12.38%	$ 60,067
PH5-BP03	Imperial Construction	1) Shackelford Junior High 2) Brown Blvd. Warehouse	$ 2,153,828	20.00%	$ 430,766	$ 1,998,534	21.53%	$ 430,207
PH5-BP04	VLK	1) Burgin Elementary 2) Hale Elementary	$ 2,442,244	71.00%	$ 1,733,993	$ 182,912	11.02%	$ 20,150
PH5-BP04	Big Sky	1) Burgin Elementary 2) Hale Elementary	$ 2,209,146	30.00%	$ 662,744	$ 193,032	40.50%	$ 78,178
PH5-BP05	LBL	1) 5618 Arkansas Ln. 2) Young Junior High 3) Ditto ES 4) Hilldale Annex	$ 1,452,320	25.00%	$ 363,080	$ 541,087	13.90%	$ 75,200
PH5-BP05	Big Sky	1) 5618 Arkansas Ln. 2) Young Junior High 3) Ditto ES ~~4) Hilldale Annex~~	$ 6,497,000	30.00%	$ 1,949,100	$ 2,618,563	70.13%	$ 1,836,500
PH5-BP06	Corgan	1) Barnett Junior High 2) Bryant Elementary 3) West ES	$ 486,257	30.00%	$ 145,877	$ 442,108	1.42%	$ 6,300

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PH5-BP06	RJM	1) Barnett Junior High 2) Bryant Elementary 3) West ES	$ 5,362,000	35.00%	$ 1,876,700	$ 4,134,447	11.40%	$ 471,160
PH5-BP07	LBL	1) Administation Building 2) ~~Auxillary Personnel~~ 3) ~~Annex I~~ 4) ~~Annex II~~ 5) ~~Annex III~~ 6) ~~Annex IV~~ 7) ~~Food Service W~~arehouse 8) ~~Service Center~~ 9) ~~Transportation~~	$ 202,141	25.00%	$ 50,535	$ 44,514	0.00%	$ -
		TOTALS	**$ 579,986,321**	**23.43%**	**$ 135,883,172**	**$ 483,237,934**	**20.27%**	**$ 97,937,249**