

HUB PARTICIPATION REPORT



2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II HUB Participation Achieved % as of 1/22/2020	Tier II HUB Participation Amount as of 1/22/2020
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,509	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 343,643	57.09%	\$ 196,169
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,019,290	23.49%	\$ 239,431	\$ 966,428	30.48%	\$ 294,561
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,231,679	20.00%	\$ 2,446,336	\$ 11,521,674	12.16%	\$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 764,228	10.00%	\$ 76,423	\$ 720,839	5.78%	\$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 10,404,039	25.00%	\$ 2,601,010	\$ 10,081,035	23.14%	\$ 2,332,872
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 244,881	1.52%	\$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,053,856	20.00%	\$ 810,771	\$ 3,964,606	3.36%	\$ 133,165
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 481,434	9.00%	\$ 43,329	\$ 476,683	7.17%	\$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,592,619	20.00%	\$ 1,518,524	\$ 7,590,119	16.50%	\$ 1,252,085
PH1-BP6	Perkins+Will	Peach Elementary School	\$ 1,494,861	20.00%	\$ 298,972	\$ 1,486,638	16.21%	\$ 241,030
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 22,533,715	13.88%	\$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,352,289	18.00%	\$ 243,412	\$ 1,346,218	14.61%	\$ 196,649
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,587,593	35.72%	\$ 7,711,669
PH1-BP8	VLK	Career Technical Education Center	\$ 2,669,420	27.50%	\$ 734,091	\$ 2,641,515	23.66%	\$ 624,860
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 39,698,684	33.67%	\$ 13,365,119
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 655,052	31.00%	\$ 203,066	\$ 630,128	21.94%	\$ 138,260
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,320,367	25.00%	\$ 2,330,092	\$ 9,317,867	10.45%	\$ 973,703
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 550,974	31.00%	\$ 170,802	\$ 530,222	22.01%	\$ 116,703
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,948,959	25.00%	\$ 2,487,240	\$ 9,747,445	9.67%	\$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 614,291	31.00%	\$ 190,430	\$ 548,635	24.65%	\$ 135,256
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 10,383,824	25.00%	\$ 2,595,956	\$ 10,175,047	7.26%	\$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 545,816	31.00%	\$ 169,203	\$ 520,144	26.44%	\$ 137,531

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PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,648,146	25.00%	\$ 2,412,037	\$ 9,633,499	9.48%	\$ 912,918
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 561,390	31.00%	\$ 174,031	\$ 540,629	29.08%	\$ 157,210
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,990,494	25.00%	\$ 2,497,624	\$ 9,714,994	20.30%	\$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Seguin HS	\$ 536,575	31.00%	\$ 166,338	\$ 501,729	25.97%	\$ 130,306
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Seguin HS	\$ 9,399,764	25.00%	\$ 2,349,941	\$ 9,111,258	22.54%	\$ 2,053,964
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,311	15.00%	\$ 10,097	\$ 67,311	24.51%	\$ 16,500
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 739,408	20.00%	\$ 147,882	\$ 733,139	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 225,517	32.00%	\$ 72,166	\$ 193,525	38.10%	\$ 73,735
PH2-BP1	Imperial Construction	Duff Elementary School	\$ 4,522,872	20.00%	\$ 904,574	\$ 4,462,490	11.91%	\$ 531,495
PH2-BP2	Hahnfield Hoffer Standford	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 1,016,821	32.00%	\$ 325,383	\$ 992,402	12.56%	\$ 124,671
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,941,369	25.00%	\$ 2,485,342	\$ 9,385,473	24.89%	\$ 2,336,222
PH2-BP3	Natex (HUB Firm)	Farrell	\$ 215,748	30.00%	\$ 64,724	\$ 171,372	12.59%	\$ 21,575
PH2-BP3	W.B. Kibler Construction Co., LTD.	Farrell	\$ 2,059,961	25.00%	\$ 514,990	\$ 2,057,461	18.52%	\$ 381,053
PH2-BP3	Natex (HUB Firm)	Starrett	\$ 216,007	30.00%	\$ 64,802	\$ 193,804	11.91%	\$ 23,088
PH2-BP3	Imperial Construction	Starrett	\$ 1,468,000	20.00%	\$ 293,600	\$ 1,388,287	27.64%	\$ 383,733
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 856,093	15.00%	\$ 128,414	\$ 742,950	23.15%	\$ 172,014
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,978,479	20.00%	\$ 2,195,696	\$ 1,214,163	17.47%	\$ 212,142
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 866,064	32.00%	\$ 277,141	\$ 839,044	19.19%	\$ 161,000
PH2-BP5	Imperial Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 8,623,476	20.00%	\$ 1,724,695	\$ 8,601,534	36.67%	\$ 3,154,354
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,339,813	21.00%	\$ 281,361	\$ 1,091,801	18.85%	\$ 205,776
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 14,448,856	25.00%	\$ 3,612,214	\$ 12,925,339	21.07%	\$ 2,723,479

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PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,420,336	18.00%	\$ 255,660	\$ 1,420,336	12.46%	\$ 176,936
PH2-BP7	Adolfson & Peterson	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,573,051	45.00%	\$ 7,907,873	\$ 17,326,133	38.11%	\$ 6,603,082
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,517,647	16.00%	\$ 242,824	\$ 1,512,107	9.06%	\$ 137,019
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,353,646	25.00%	\$ 4,588,412	\$ 18,170,296	6.35%	\$ 1,154,409
PH2-BP9	Huckabee	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 879,773	33.00%	\$ 290,325	\$ 837,038	25.04%	\$ 209,608
PH2-BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 838,247	25.13%	\$ 210,671
PH2-BP9	Huckabee	Sam Houston High School	\$ 2,054,938	33.00%	\$ 678,129	\$ 2,008,267	14.77%	\$ 296,717
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 30,068,039	20.00%	\$ 6,013,608	\$ 29,663,452	1.58%	\$ 469,131
PH2-BP10	VLK	Agricultural Science Facility	\$ 448,499	27.50%	\$ 123,337	\$ 441,998	19.21%	\$ 84,900
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 5,955,535	20.80%	\$ 1,238,900
PH3-BP1	LBL	Butler Elementary School	\$ 228,525	52.30%	\$ 119,518	\$ 222,031	17.76%	\$ 39,433
PH3-BP1	Phillips May Corporation	Butler Elementary School	\$ 2,917,386	22.00%	\$ 641,825	\$ 2,900,429	22.70%	\$ 658,462
PH3-BP2	Perkins+Will	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 228,161	4.81%	\$ 10,973
PH3-BP2	Imperial Construction	Dunn Elementary School	\$ 3,013,228	10.00%	\$ 301,323	\$ 3,013,228	30.50%	\$ 918,960
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 360,795	42.90%	\$ 154,781	\$ 345,605	14.56%	\$ 50,316
PH3-BP3	MART, Inc.	1) Hill ES 2) Swift ES	\$ 4,157,930	20.00%	\$ 831,586	\$ 3,901,585	47.35%	\$ 1,847,345
PH3-BP4	Perkins+Will	1) Amos 2) Atherton	\$ 380,787	20.00%	\$ 76,157	\$ 367,563	5.69%	\$ 20,900
PH3-BP4	Pete Durant & Associates	1) Amos 2) Atherton	\$ 4,987,004	30.00%	\$ 1,496,101	\$ 4,987,004	30.65%	\$ 1,528,744
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 646,164	23.49%	\$ 151,784	\$ 574,128	3.76%	\$ 21,600
PH3-BP5	Big Sky	1) Gunn JH 2) Key ES 3) Short ES	\$ 7,746,940	35.00%	\$ 2,711,429	\$ 7,646,271	44.79%	\$ 3,424,901
PH3-BP6	Stantec	Seguin HS	\$ 710,158	20.00%	\$ 142,032	\$ 686,985	0.81%	\$ 5,540
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,658,348	20.00%	\$ 1,931,670	\$ 9,450,049	6.24%	\$ 589,864

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PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 751,979	23.49%	\$ 176,640	\$ 669,297	11.66%	\$ 78,056
PH3-BP7	Reeder General Contractors, Inc.	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 9,094,420	20.00%	\$ 1,818,884	\$ 9,071,446	25.46%	\$ 2,309,743
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,471,603	10.00%	\$ 147,160	\$ 1,453,609	25.16%	\$ 365,786
PH3-BP8	Core Construction	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 16,469,129	20.00%	\$ 3,293,826	\$ 16,423,756	19.29%	\$ 3,168,655
PH3-BP9	Stantec	Junior High Tracks	\$ 512,336	25.00%	\$ 128,084	\$ 512,335	0.00%	\$ -
PH3-BP9	Hellas Construction	Junior High Tracks	\$ 7,928,161	20.00%	\$ -	\$ 7,596,116	11.58%	\$ 879,261
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 536,738	20.00%	\$ 107,348	\$ 487,540	26.74%	\$ 130,366
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 2,199,734	0.90%	\$ 19,801
PH3-BP10	Phillips May Corporation	1) Johns ES 2) Goodman ES	\$ 3,148,814	20.00%	\$ 629,763	\$ 3,115,033	51.22%	\$ 1,595,559
PH3-BP10	Mart, Inc.	1) Johns ES 2) Webb ES	\$ 1,115,982	20.00%	\$ 223,196	\$ 1,098,579	0.00%	\$ -
PH3-BP11	HKS	Fine Arts	\$ 3,353,275	25.07%	\$ 840,666	\$ 3,086,733	21.39%	\$ 660,148
PH3-BP11	Adolfson & Peterson	Fine Arts	\$ 42,418,744	20.00%	\$ 8,483,749	\$ 24,771,305	17.80%	\$ 4,410,371
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 46,905	20.00%	\$ 9,381	\$ 46,905	21.32%	\$ 10,000
PH3-BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
PH4-BP01	LBL	Boles Junior High	\$ 171,622	27.00%	\$ 46,338	\$ 161,824	12.67%	\$ 20,497
PH4-BP01	Imperial Construction	Boles Junior High	\$ 2,062,985	20.00%	\$ 412,597	\$ 1,779,649	28.87%	\$ 513,698
PH4-BP02	LBL	Early College High School	\$ 668,016	27.00%	\$ 180,364	\$ 649,078	15.14%	\$ 98,300
PH4-BP02	Ratcliff Constructors	Early College High School	\$ 7,440,217	20.00%	\$ 1,488,043	\$ 7,301,936	11.25%	\$ 821,301
PH4-BP03	LBL	1) Bailey Junior High 2) Kookan Education Center	\$ 643,188	27.00%	\$ 173,661	\$ 386,501	11.64%	\$ 44,995
PH4-BP03	Imperial Construction	1) Bailey Junior High 2) Kookan Education Center	\$ 4,918,136	20.00%	\$ 983,627	\$ 3,757,366	15.98%	\$ 600,354
PH4-BP04	PBK	1) Bowie High School 2) Ashworth Elementary	\$ 637,103	20.00%	\$ 127,421	\$ 472,577	0.00%	\$ -

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PH4-BP04	Adolfson & Peterson	1) Bowie High School 2) Ashworth Elementary	\$ 7,934,549	20.00%	\$ 1,586,910	\$ 6,941,257	32.96%	\$ 2,287,695
PH4-BP05	Brown Reynolds Watford	1) Lamar High School 2) Larson Elementary	\$ 978,971	26.00%	\$ 254,532	\$ 985,958	27.05%	\$ 266,692
PH4-BP05	Imperial Construction	1) Lamar High School/Cravens Field 2) Larson Elementary	\$ 10,988,535	20.00%	\$ 2,197,707	\$ 985,958	27.05%	\$ 266,692
PH4-BP06	HKS	Athletic Complex	\$ 2,980,738	27.00%	\$ 804,799	\$ 2,671,604	20.46%	\$ 546,705
PH4-BP06	Adolfson & Peterson	Athletic Complex	\$ 40,755,256	20.00%	\$ 8,151,051	\$ 28,161,906	15.66%	\$ 4,410,371
PH4-BP07	VLK	1) Carter Junior High 2) Blanton Elementary 3) Crow Elementary	\$ 725,277	16.00%	\$ 116,044	\$ 649,832	8.92%	\$ 57,950
PH4-BP07	Reeder General Contractors, Inc.	1) Carter Junior High 2) Blanton Elementary 3) Crow Elementary	\$ 8,300,000	20.00%	\$ 1,660,000	\$ 8,110,864	40.90%	\$ 3,317,338
PH5-BP01	BRW	1) Beckham Elementary 2) Percy Elementary 3) Food Service Warehouse	\$ 108,755	25.50%	\$ 27,732	\$ 133,335	31.72%	\$ 42,300
PH5-BP01	Hutcherson Construction Inc	1) Beckham Elementary 2) Percy Elementary 3) Food Service Warehouse	\$ 1,126,230	23.00%	\$ 259,033	\$ 519,926	11.53%	\$ 59,969
PH5-BP02	VLK	1) Anderson Elementary 2) Remyse Elementary	\$ 1,679,391	71.00%	\$ -	\$ 162,935	7.81%	\$ 12,725
PH5-BP02	Phillips May Corporation	1) Anderson Elementary 2) Remyse Elementary	\$ 1,679,391	23.00%	\$ 386,260	\$ 1,483,821	19.70%	\$ 292,304
PH5-BP03	BRW	1) Shackelford Junior High 2) Brown Blvd. Warehouse	\$ 1,925,278	25.50%	\$ 490,946	\$ 188,240	12.38%	\$ 72,124
PH5-BP03	Imperial Construction	1) Shackelford Junior High 2) Brown Blvd. Warehouse	\$ 2,153,828	20.00%	\$ 430,766	\$ 2,027,277	33.60%	\$ 681,131
PH5-BP04	VLK	1) Burgin Elementary 2) Hale Elementary	\$ 2,442,244	71.00%	\$ 1,733,993	\$ 182,912	11.02%	\$ 20,150
PH5-BP04	Big Sky	1) Burgin Elementary 2) Hale Elementary	\$ 2,209,146	30.00%	\$ 662,744	\$ 193,032	40.50%	\$ 78,178
PH5-BP05	LBL	1) 5618 Arkansas Ln. 2) Young Junior High 3) Ditto ES 4) Hilldale Annex	\$ 1,452,320	25.00%	\$ 363,080	\$ 541,087	13.90%	\$ 75,200
PH5-BP05	Big Sky	1) 5618 Arkansas Ln. 2) Young Junior High 3) Ditto ES 4) Hilldale Annex	\$ 6,497,000	30.00%	\$ 1,949,100	\$ 5,845,726	64.71%	\$ 3,783,000
PH5-BP06	Corgan	1) Barnett Junior High 2) Bryant Elementary 3) West ES	\$ 486,257	30.00%	\$ 145,877	\$ 442,108	1.42%	\$ 6,300

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PH5-BP06	RJM	1) Barnett Junior High 2) Bryant Elementary 3) West ES	\$ 5,333,970	35.00%	\$ 1,866,890	\$ 5,187,629	36.01%	\$ 1,867,931
PH5-BP07	LBL	1) Administration Building 2) Auxillary Personnel 3) Annex I 4) Annex II 5) Annex III 6) Annex IV 7) Food Service Warehouse 8) Service Center 9) Transportation	\$ 202,141	25.00%	\$ 50,535	\$ 142,725	5.40%	\$ 7,700
TOTALS			\$ 580,917,450	23.43%	\$ 136,108,013	\$ 499,839,779	20.76%	\$ 103,788,546