

## ***2011-12 Academic Excellence Indicator System***

***District Name: ARLINGTON ISD***

***District #: 220901***

***PBM Special Education Monitoring Results Status:***

***Completed: Routine Follow-up***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2011-12 District Performance

District Name: ARLINGTON ISD  
District #: 220901

Indicator:	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>TAKS Met 2012 Standard</b>														
<b>Grade 10</b>														
Eng Lang Arts 2012	91%	92%	89%	84%	86%	93%	91%	94%	*	93%	61%	85%	66%	82%
Mathematics 2012	75%	75%	66%	54%	59%	79%	65%	86%	*	60%	36%	57%	40%	48%
Science 2012	75%	77%	69%	58%	61%	83%	70%	85%	*	64%	23%	60%	33%	52%
Soc Studies 2012	94%	95%	92%	88%	90%	96%	96%	95%	*	> 99%	57%	88%	76%	87%
All Tests 2012	65%	66%	57%	43%	49%	71%	48%	78%	*	57%	13%	46%	24%	35%
<b>TAKS Met 2012 Standard</b>														
<b>^ Grade 11</b>														
Eng Lang Arts 2012	93%	95%	93%	92%	90%	96%	88%	93%	> 99%	96%	66%	89%	70%	89%
Mathematics 2012	91%	92%	87%	80%	84%	94%	76%	97%	86%	96%	47%	82%	68%	80%
Science 2012	93%	94%	91%	85%	89%	97%	88%	97%	86%	95%	47%	87%	71%	86%
Soc Studies 2012	98%	98%	97%	97%	96%	99%	94%	> 99%	86%	> 99%	75%	96%	89%	96%
All Tests 2012	85%	87%	81%	72%	77%	90%	75%	91%	86%	91%	23%	74%	50%	71%
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	93%	91%	88%	88%	95%	90%	93%	> 99%	95%	63%	87%	68%	85%
Mathematics 2012	82%	83%	76%	66%	70%	86%	70%	92%	70%	81%	41%	68%	53%	62%
Science 2012	84%	85%	80%	71%	74%	90%	78%	91%	80%	82%	35%	72%	51%	68%
Soc Studies 2012	96%	96%	94%	92%	93%	97%	95%	97%	90%	> 99%	66%	92%	82%	91%
All Tests 2012	75%	76%	68%	56%	62%	80%	60%	85%	70%	75%	18%	59%	36%	52%
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	23%	25%	19%	12%	12%	30%	10%	31%	20%	21%	4%	11%	1%	7%
Mathematics 2012	25%	26%	20%	8%	12%	31%	18%	46%	40%	24%	2%	12%	7%	6%
Science 2012	22%	23%	19%	8%	11%	32%	5%	39%	20%	24%	2%	11%	3%	5%
Soc Studies 2012	51%	55%	48%	33%	38%	67%	48%	62%	70%	53%	12%	36%	14%	28%
All Tests 2012	10%	11%	8%	3%	4%	14%	< 1%	20%	< 1%	9%	< 1%	4%	< 1%	1%
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	79%	81%	76%	77%	67%	85%	*	*	*	*	76%	74%	56%	78%
Mathematics 2012	66%	65%	50%	45%	47%	58%	*	80%	*	*	50%	51%	53%	51%
Science 2012	55%	56%	38%	37%	35%	47%	*	*	*	*	38%	38%	13%	39%
Soc Studies 2012	66%	68%	52%	53%	36%	71%	*	*	*	*	52%	48%	15%	48%
All Tests 2012	50%	53%	44%	38%	40%	56%	*	60%	*	*	44%	44%	33%	45%
<b>TAKS Exit-Level Cumulative Pass Rate</b>														
Class of 2012	93%	94%	91%	85%	87%	97%	93%	95%	100%	96%	52%	86%	66%	86%
Class of 2011 @	92%	93%	91%	86%	89%	96%	93%	n/a	n/a	n/a	57%	88%	70%	87%
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	61%	58%	54%	57%	64%	> 99%	59%	*	*	39%	53%	43%	58%
Mathematics 2012	50%	50%	44%	39%	42%	53%	44%	61%	*	48%	31%	40%	35%	44%
<b>Attendance Rate</b>														
2010-11	95.7%	95.9%	95.9%	95.8%	95.7%	95.7%	94.5%	97.9%	94.2%	95.9%	94.3%	95.7%	96.7%	95.2%
2009-10	95.5%	95.7%	95.6%	95.5%	95.4%	95.4%	93.7%	97.6%	93.0%	95.7%	93.9%	95.4%	96.3%	94.9%
<b>Annual Dropout Rate (Gr 7-8)</b>														
2010-11	0.2%	0.2%	0.2%	0.3%	0.2%	0.3%	0.0%	0.2%	-	0.0%	0.3%	0.2%	0.3%	0.3%
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	2.0%	2.9%	3.8%	3.8%	1.6%	0.0%	1.3%	16.7%	2.3%	4.7%	2.9%	4.4%	3.9%

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Performance

District Name: ARLINGTON ISD  
District #: 220901

Indicator:	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	82.3%	78.7%	74.9%	87.7%	100.0%	94.6%	*	95.1%	68.2%	79.9%	64.2%	76.5%
Received GED	n/a	n/a	1.6%	1.0%	1.2%	2.6%	0.0%	0.3%	*	3.3%	1.8%	1.0%	0.0%	1.5%
Continued HS	n/a	n/a	8.8%	10.2%	13.1%	5.8%	0.0%	3.3%	*	0.0%	17.3%	10.8%	23.7%	13.2%
Dropped Out	n/a	n/a	7.4%	10.0%	10.8%	3.9%	0.0%	1.8%	*	1.6%	12.8%	8.3%	12.0%	8.8%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	86.6%	81.2%	77.8%	73.6%	86.9%	95.5%	94.3%	*	93.5%	66.9%	79.1%	63.3%	75.4%
Class of 2010 @	84.3%	86.8%	81.0%	76.3%	73.1%	87.1%	68.8%	n/a	n/a	n/a	62.3%	77.3%	60.8%	74.4%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	89.3%	85.7%	81.5%	79.9%	90.6%	68.8%	n/a	n/a	n/a	72.0%	85.2%	69.9%	81.9%
Class of 2009 @	85.1%	87.8%	81.6%	76.8%	74.4%	87.2%	90.9%	n/a	n/a	n/a	67.5%	80.7%	66.2%	77.3%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	31.1%	29.5%	21.3%	23.2%	36.8%	27.3%	54.4%	*	32.6%	5.2%	22.2%	20.3%	18.5%
2009-10	26.3%	26.8%	26.0%	18.0%	18.7%	33.2%	30.2%	49.7%	*	27.9%	4.9%	17.7%	12.0%	14.8%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	79.4%	74.1%	69.7%	68.2%	77.4%	80.0%	91.0%	-	80.0%	22.3%	68.5%	58.5%	63.2%
Class of 2010	82.7%	82.9%	78.5%	74.3%	73.9%	81.1%	33.3%	93.9%	-	76.6%	21.9%	74.9%	70.4%	68.1%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	25.6%	19.6%	9.2%	13.6%	25.1%	25.0%	46.9%	*	19.4%	n/a	n/a	n/a	n/a
2010	22.7%	25.0%	20.4%	10.2%	14.1%	25.1%	25.0%	48.0%	-	24.8%	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	56.6%	55.1%	39.1%	48.5%	61.6%	71.4%	55.7%	-	55.6%	n/a	n/a	n/a	n/a
2010	50.8%	55.9%	58.4%	40.4%	53.4%	68.2%	66.7%	52.2%	-	60.0%	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	50.4%	46.9%	32.0%	37.7%	53.1%	63.2%	48.7%	-	39.4%	n/a	n/a	n/a	n/a
2010	46.7%	49.7%	47.1%	29.7%	41.1%	54.7%	33.3%	44.3%	-	55.2%	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	65%	55%	46%	48%	67%	33%	62%	50%	62%	10%	45%	20%	40%
2011	66%	69%	60%	50%	48%	73%	36%	68%	67%	71%	13%	47%	13%	43%
Mathematics 2012	73%	75%	67%	53%	59%	80%	75%	87%	83%	66%	21%	56%	41%	48%
2011	69%	69%	61%	41%	54%	76%	69%	84%	75%	64%	13%	50%	38%	40%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	70.4%	69.6%	80.9%	47.5%	73.7%	73.7%	92.5%	-	72.6%	n/a	n/a	n/a	n/a
Class of 2010	62.6%	64.0%	64.9%	72.1%	45.7%	69.9%	57.1%	85.7%	-	65.1%	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	32.9%	28.3%	7.4%	16.3%	45.6%	50.0%	39.7%	-	31.1%	n/a	n/a	n/a	n/a
Class of 2010	26.9%	34.7%	32.7%	12.8%	19.8%	47.5%	*	38.8%	-	50.0%	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	1010	984	866	927	1075	1148	1052	-	1025	n/a	n/a	n/a	n/a
Class of 2010	985	1020	1010	888	961	1087	*	1043	-	1112	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	21.9	21.0	17.7	18.8	23.7	23.4	23.4	-	23.6	n/a	n/a	n/a	n/a
Class of 2010	20.5	22.0	21.4	17.7	20.0	24.0	*	22.9	-	22.0	n/a	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2011-12 District Performance

District Name: ARLINGTON ISD  
District #: 220901

Indicator:	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	68%	61%	53%	46%	75%	74%	67%	*	76%	15%	47%	15%	43%
Class of 2010	66%	71%	65%	53%	54%	77%	57%	68%	*	75%	16%	48%	16%	47%
<b>Mathematics</b>														
Class of 2011	67%	70%	64%	46%	54%	79%	84%	81%	*	67%	12%	51%	38%	41%
Class of 2010	64%	67%	66%	46%	59%	79%	50%	81%	*	73%	17%	55%	45%	43%
<b>Both Subjects</b>														
Class of 2011	52%	56%	48%	33%	33%	66%	63%	61%	*	62%	5%	32%	11%	23%
Class of 2010	52%	57%	52%	34%	40%	67%	50%	63%	*	65%	7%	35%	11%	26%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	64,592	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	200	0.3%	13,231	0.3%
Pre-Kindergarten	4,127	6.4%	224,322	4.5%
Kindergarten	4,856	7.5%	379,093	7.6%
Grade 1	4,949	7.7%	392,017	7.9%
Grade 2	4,939	7.6%	383,181	7.7%
Grade 3	4,832	7.5%	379,079	7.6%
Grade 4	4,727	7.3%	375,473	7.5%
Grade 5	4,736	7.3%	377,502	7.6%
Grade 6	4,635	7.2%	372,602	7.5%
Grade 7	4,614	7.1%	365,903	7.4%
Grade 8	4,577	7.1%	360,027	7.2%
Grade 9	5,334	8.3%	393,268	7.9%
Grade 10	4,379	6.8%	346,573	7.0%
Grade 11	3,976	6.2%	322,783	6.5%
Grade 12	3,711	5.7%	293,066	5.9%
Ethnic Distribution: African American	15,038	23.3%	637,934	12.8%
Hispanic	27,566	42.7%	2,530,789	50.8%
White	16,204	25.1%	1,520,320	30.5%
American Indian	284	0.4%	22,224	0.4%
Asian	4,389	6.8%	176,755	3.6%
Pacific Islander	37	0.1%	6,227	0.1%
Two or More Races	1,074	1.7%	83,871	1.7%
Economically Disadvantaged	42,260	65.4%	3,008,464	60.4%
Non-Educationally Disadvantaged	22,332	34.6%	1,969,656	39.6%
Limited English Proficient (LEP)	15,739	24.4%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	3,120	4.4%	89,719	1.8%
At-Risk	36,348	56.3%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	3,611	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	877	24.3%	38,755	13.3%
Hispanic	1,052	29.1%	127,746	44.0%
White	1,285	35.6%	107,597	37.0%
American Indian	20	0.6%	1,430	0.5%
Asian	312	8.6%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	65	1.8%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	937	25.9%	57,772	19.9%
Recommended H.S. Pgm./DAP	2,674	74.1%	232,809	80.1%
Special Education Graduates	264	7.3%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	2.2%	2.2%	14.5%	10.3%
Grade 1	4.2%	4.7%	11.5%	8.8%
Grade 2	2.3%	2.8%	2.0%	4.0%
Grade 3	1.4%	1.9%	0.5%	1.7%
Grade 4	0.9%	1.0%	1.6%	0.9%
Grade 5	2.3%	1.2%	0.7%	1.1%
Grade 6	0.2%	0.7%	0.0%	1.0%
Grade 7	0.8%	1.0%	1.2%	1.2%
Grade 8	1.9%	1.1%	2.4%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	70	0.1%	4,268	0.1%
	62	0.2%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	18.6	19.4
Grade 1	18.7	19.4
Grade 2	18.6	19.3
Grade 3	19.0	19.4
Grade 4	19.1	19.6
Grade 5	22.0	21.8
Grade 6	24.5	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	19.7	17.3
Foreign Languages	19.4	19.0
Mathematics	19.9	17.8
Science	21.0	19.0
Social Studies	22.5	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	7,704.4	100.0%	637,847.6	100.0%
Professional Staff:	4,955.2	64.3%	406,954.3	63.8%
Teachers	3,931.4	51.0%	324,144.6	50.8%
Professional Support	787.0	10.2%	57,782.9	9.1%
Campus Administration (School Leadership)	192.8	2.5%	18,480.5	2.9%
Central Administration	44.0	0.6%	6,546.3	1.0%
Educational Aides:	798.7	10.4%	58,114.0	9.1%
Auxiliary Staff:	1,950.5	25.3%	172,779.4	27.1%
Total Minority Staff:	2,923.4	37.9%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	457.6	11.6%	29,897.0	9.2%
Hispanic	469.1	11.9%	79,115.8	24.4%
White	2,861.1	72.8%	205,476.3	63.4%
American Indian	24.9	0.6%	1,310.3	0.4%
Asian	46.9	1.2%	4,281.5	1.3%
Pacific Islander	1.0	0.0%	255.6	0.1%
Two or More Races	70.9	1.8%	3,808.1	1.2%
Males	805.3	20.5%	75,126.8	23.2%
Females	3,126.1	79.5%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	2.0	0.1%	2,533.2	0.8%
Bachelors	2,970.7	75.6%	245,911.1	75.9%
Masters	938.1	23.9%	73,951.5	22.8%
Doctorate	20.6	0.5%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	214.3	5.5%	14,993.4	4.6%
1-5 Years Experience	934.0	23.8%	92,933.8	28.7%
6-10 Years Experience	843.8	21.5%	72,188.9	22.3%
11-20 Years Experience	1,216.4	30.9%	86,121.9	26.6%
Over 20 Years Experience	722.8	18.4%	57,906.6	17.9%
Number of Students per Teacher:	16.4	n/a	15.4	n/a



STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	12.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	9.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$46,291	\$40,911
1-5 Years Experience	\$46,631	\$43,669
6-10 Years Experience	\$48,778	\$46,224
11-20 Years Experience	\$51,442	\$50,064
Over 20 Years Experience	\$61,774	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$51,346	\$48,375
Professional Support	\$59,415	\$56,219
Campus Administration (School Leadership)	\$73,103	\$70,510
Central Administration	\$97,623	\$89,811
Turnover Rate for Teachers:	9.5%	12.6%
Instructional Staff Percent:	65.9%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.266	n/a	\$0.176
-----				
Total Rate (sum of above)	n/a	\$1.306	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$18,937,808,260	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @	\$293,191	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$8,955,985,760	41.8%	\$639,734,150,838	33.4%
Residential	\$11,923,233,530	55.6%	\$1,038,335,809,563	54.3%
Land	\$313,852,847	1.5%	\$119,810,477,646	6.3%
Oil and Gas	\$224,215,630	1.0%	\$106,030,002,840	5.5%
Other	\$20,395,582	0.1%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$82,699,694	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	19.3%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----						-----State-----			
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
<b>By Source:</b>										
Total Revenues	\$442,551,272	100.0%	\$6,874	\$571,068,948	100.0%	\$8,870	\$50,770,708,285	100.0%	\$10,339	
Local Tax	\$195,424,673	44.2%	\$3,035	\$251,384,848	44.0%	\$3,905	\$20,648,735,864	40.7%	\$4,205	
Other Local & Intermediate	\$6,985,164	1.6%	\$108	\$16,722,245	2.9%	\$260	\$2,031,853,322	4.0%	\$414	
State +	\$235,607,237	53.2%	\$3,660	\$242,797,998	42.5%	\$3,771	\$22,049,377,762	43.4%	\$4,490	
Federal	\$4,534,198	1.0%	\$70	\$60,163,857	10.5%	\$935	\$6,040,741,337	11.9%	\$1,230	
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211	

ACTUAL EXPENDITURE INFORMATION (2010-11)

<b>By Object:</b>										
Total Expenditures	\$424,885,115	100.0%	\$6,600	\$619,252,105	100.0%	\$9,619	\$54,733,921,383	100.0%	\$11,146	
Payroll Costs	\$378,718,813	89.1%	\$5,883	\$433,183,209	70.0%	\$6,729	\$34,311,016,757	62.7%	\$6,987	
Other Operating Costs	\$44,352,864	10.4%	\$689	\$104,196,835	16.8%	\$1,618	\$9,060,357,014	16.6%	\$1,845	
Debt Service	\$1,277,184	0.3%	\$20	\$59,466,726	9.6%	\$924	\$5,344,363,919	9.8%	\$1,088	
Capital Outlay	\$536,254	0.1%	\$8	\$22,405,335	3.6%	\$348	\$6,018,183,693	11.0%	\$1,226	

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$422,977,131	100.0%	\$6,570	\$532,975,512	100.0%	\$8,279	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$280,808,054	66.4%	\$4,362	\$336,316,231	63.1%	\$5,224	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$8,778,941	2.1%	\$136	\$16,696,916	3.1%	\$259	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$5,303,778	1.3%	\$82	\$7,086,081	1.3%	\$110	\$633,188,477	1.5%	\$129
School Leadership (23)	\$24,421,620	5.8%	\$379	\$25,630,088	4.8%	\$398	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$24,640,107	5.8%	\$383	\$28,854,108	5.4%	\$448	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$10,541,621	2.5%	\$164	\$10,601,233	2.0%	\$165	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$26,156,902	4.9%	\$406	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$8,660,893	2.0%	\$135	\$9,048,149	1.7%	\$141	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$6,603,060	1.6%	\$103	\$6,654,256	1.2%	\$103	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$41,378,415	9.8%	\$643	\$53,497,500	10.0%	\$831	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$4,421,914	1.0%	\$69	\$4,645,002	0.9%	\$72	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$7,418,728	1.8%	\$115	\$7,789,046	1.5%	\$121	\$616,000,357	1.4%	\$125
Community Services (61)	\$94,546	n/a	\$1	\$3,991,489	n/a	\$62	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		69.7%						64.8%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)

By Program:

Total Operating Expenditures	\$356,500,715	100.0%	\$5,537	\$411,012,189	100.0%	\$6,384	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$18,460,515	5.2%	\$287	\$20,126,865	4.9%	\$313	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$10,180,143	2.9%	\$158	\$10,588,929	2.6%	\$164	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$14,313,214	4.0%	\$222	\$35,449,842	8.6%	\$551	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$12,481,567	3.5%	\$194	\$12,561,791	3.1%	\$195	\$406,931,100	1.3%	\$83
Regular Education (11)	\$235,323,928	66.0%	\$3,655	\$249,467,459	60.7%	\$3,875	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$44,177,193	12.4%	\$686	\$61,237,217	14.9%	\$951	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$6,905,311	1.9%	\$107	\$6,905,311	1.7%	\$107	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$4,976,193	1.4%	\$77	\$4,976,193	1.2%	\$77	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$9,682,651	2.7%	\$150	\$9,698,582	2.4%	\$151	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	15,434	23.9%	809,074	16.3%
Career & Technical Education	13,145	20.4%	1,072,030	21.5%
Gifted & Talented Education	4,008	6.2%	381,706	7.7%
Special Education	5,056	7.8%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	337.4	8.6%	17,231.0	5.3%
Career & Technical Education	161.6	4.1%	13,232.7	4.1%
Compensatory Education	18.6	0.5%	9,285.6	2.9%
Gifted & Talented Education	206.1	5.2%	6,191.5	1.9%
Regular Education	2,828.7	72.0%	238,754.3	73.7%
Special Education	379.0	9.6%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%

## TEXAS EDUCATION AGENCY

## Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: ARLINGTON ISD

2011-12 District Performance Report

District #: 220901

For Current Year LEP Students

Indicator:	State	Region 11	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	93%	91%	*	*	*	*	*	66%	59%	67%	81%	66%	68%
Mathematics 2012	82%	83%	76%	*	*	*	*	*	53%	61%	52%	55%	53%	53%
Science 2012	84%	85%	80%	*	*	*	*	*	51%	44%	51%	54%	51%	51%
Soc Studies 2012	96%	96%	94%	*	*	*	*	*	82%	61%	83%	79%	82%	82%
All Tests 2012	75%	76%	68%	*	*	*	*	*	35%	35%	35%	43%	35%	36%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	61%	58%	*	*	*	*	*	42%	*	43%	56%	42%	43%
Mathematics 2012	50%	50%	44%	*	*	*	*	*	35%	56%	35%	32%	35%	35%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@' Not used for School Funding calculations.

'\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$37,671,377 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.