



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

ARLINGTON INDEPENDENT SCHOOL DISTRICT

**COMPARISON DATA
FEBRUARY 2014**

**ARLINGTON INDEPENDENT
SCHOOL DISTRICT**

**COMPARISON
DATA**

FEBRUARY 2014



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INDEPENDENT SCHOOL DISTRICT

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Arlington

INDEPENDENT SCHOOL DISTRICT

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ARLINGTON INDEPENDENT SCHOOL DISTRICT COMPARISON OF 2013-14 TEACHER SALARIES

District	0 Years	District	5 Years	District	10 Years	District	15 Years	District	20 Years	District	25 Years	District	30 Years
1 Arlington	50,000	1 Irving	51,700	1 Mansfield	53,190	1 Ft. Bend	54,716	1 Aldine	58,901	1 Ft. Bend	62,405	1 Ft. Worth	66,063
2 Irving	50,000	2 Mansfield	51,423	2 Keller	53,019	2 Keller	54,569	2 Ft. Bend	58,313	2 Mansfield	62,108	2 Mansfield	65,287
3 Mansfield	50,000	3 Birdville	51,100	3 Irving	52,700	3 Mansfield	54,393	3 Ft. Worth	57,646	3 Birdville	62,000	3 Arlington	64,696
4 Birdville	49,000	4 Keller	50,654	4 Birdville	52,530	4 Arlington	54,050	4 Katy	57,355	4 Ft. Worth	61,970	4 Katy	64,315
5 Northside	48,525	5 Arlington	50,560	5 Arlington	52,250	5 Ft. Worth	54,032	5 Mansfield	57,140	5 Katy	60,836	5 Keller	63,120
6 Keller	48,500	6 Northside	50,200	6 Ft. Worth	52,226	6 North East	54,024	6 Keller	56,869	6 Arlington	60,524	6 Northside	62,582
7 Garland	48,001	7 Ft. Worth	49,894	7 Ft. Bend	51,904	7 Northside	54,010	7 Arlington	56,850	7 Irving	60,372	7 Ft. Bend	62,405
8 Grand Prairie	47,500	8 Pasadena	49,868	8 Northside	51,875	8 Irving	53,930	8 Irving	56,836	8 Keller	59,819	8 Birdville	62,000
9 Pasadena	47,333	9 North East	49,477	9 Pasadena	51,825	9 Pasadena	53,861	9 Northside	56,510	9 Northside	59,263	9 Pasadena	61,971
10 North East	47,284	10 Grand Prairie	49,460	10 North East	51,774	10 Birdville	53,730	10 North East	56,474	10 Pasadena	59,021	10 North East	61,724
11 Duncanville	47,000	11 Katy	49,352	11 Grand Prairie	50,943	11 Katy	53,313	11 Pasadena	56,321	11 North East	58,974	11 Grand Prairie	61,058
12 Katy	47,000	12 Ft. Bend	48,933	12 Katy	50,652	12 Aldine	52,780	12 Birdville	55,980	12 Aldine	58,901	12 Irving	60,372
13 Ft. Worth	47,000	13 Garland	48,515	13 Garland	50,123	13 Duncanville	52,769	13 Duncanville	55,501	13 Grand Prairie	56,831	13 Garland	59,440
14 Ft. Bend	46,750	14 Duncanville	48,238	14 Duncanville	50,037	14 Grand Prairie	52,380	14 Grand Prairie	54,022	14 El Paso	56,165	14 El Paso	59,270
15 Aldine	46,200	15 Aldine	48,175	15 Aldine	49,386	15 Garland	50,929	15 Garland	53,521	15 Garland	55,773	15 Aldine	58,901
16 El Paso	44,147	16 El Paso	46,537	16 El Paso	48,330	16 El Paso	50,361	16 El Paso	53,261	16 Duncanville	55,501	16 Duncanville	55,501
Average	47,616		49,568		51,368		53,320		56,310		59,329		61,601
AISS % of avg	105.01%		102.00%		101.72%		101.37%		100.96%		102.01%		105.02%

Note: Average does not include AISS

The amounts presented for all districts are actual adopted salaries for the 2013-14 fiscal year.



**ARLINGTON INDEPENDENT SCHOOL DISTRICT
ADMINISTRATIVE COST RATIOS
1991-92 through 2011-12**

<u>Fiscal Year</u>	<u>Administrative Cost</u>	<u>Instructional Cost</u>	<u>Administrative Cost Ratio</u>	<u>TEA Standard*</u>
1991-92	\$7,842,616	\$102,194,504	0.0767	n/a
1992-93	\$6,704,461	\$103,520,040	0.0648	0.1105
1993-94	\$6,603,930	\$105,491,987	0.0626	0.1105
1994-95	\$6,063,621	\$117,086,362	0.0518	0.1105
1995-96	\$6,707,773	\$133,546,339	0.0502	0.1105
1996-97	\$7,014,052	\$143,402,683	0.0489	0.1105
1997-98	\$7,912,705	\$152,060,420	0.0520	0.1105
1998-99	\$8,227,043	\$160,222,348	0.0513	0.1105
1999-00	\$9,150,822	\$182,886,639	0.0500	0.1105
2000-01	\$9,481,630	\$202,096,327	0.0469	0.1105
2001-02	\$10,422,084	\$220,005,631	0.0474	0.1105
2002-03	\$11,323,385	\$222,602,157	0.0509	0.1105
2003-04	\$11,688,210	\$235,135,043	0.0497	0.1105
2004-05	\$11,433,781	\$241,348,755	0.0474	0.1105
2005-06	\$11,718,561	\$243,417,455	0.0481	0.1105
2006-07	\$12,859,062	\$266,773,391	0.0482	0.1105
2007-08	\$11,969,623	\$286,357,126	0.0418	0.1105
2008-09	\$11,688,373	\$286,004,874	0.0409	0.1105
2009-10	\$11,197,665	\$266,427,755	0.0420	0.1105
2010-11	\$11,324,052	\$264,569,574	0.0428	0.1105
2011-12	\$10,796,873	\$276,343,304	0.0391	0.1105

ARLINGTON INDEPENDENT SCHOOL DISTRICT COMPARISON DATA STUDENT & TEACHER DEMOGRAPHICS

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School District	Student Enrlmnt	Student Subgroups			Staff Distribution							Students Per Teacher	Teacher Turnover Rate	Instructional Staff %
		% Econ Disadvan	% ELL	% At-Risk	Total Staff	% Teachers	% Prof Support	% Campus Administration	% Central Administration	% Education Aides	% Auxiliary Staff			
Arlington	64,913	68.4%	25.5%	55.5%	7,969.2	50.8%	10.4%	2.5%	0.5%	10.6%	25.2%	16.0	10.6%	66.8%
State	5,058,939	60.4%	17.1%	44.7%	642,184.2	51.0%	9.0%	2.9%	1.0%	9.3%	26.7%	15.5	15.3%	64.2%
Aldine	65,415	84.8%	31.6%	62.1%	8,009.6	48.0%	10.1%	2.9%	0.9%	7.7%	30.5%	17.0	16.9%	64.6%
Birdville	24,119	57.8%	16.8%	42.1%	2,915.1	52.4%	9.0%	2.7%	1.2%	8.8%	25.9%	15.8	12.1%	65.4%
El Paso	62,884	69.7%	24.6%	55.6%	7,871.0	52.7%	13.7%	2.8%	0.7%	5.2%	24.9%	15.2	9.2%	65.7%
Ft Bend	69,123	38.6%	14.5%	39.3%	7,942.9	50.6%	10.5%	2.5%	0.2%	6.9%	29.2%	17.2	12.6%	62.7%
Ft Worth	83,255	77.2%	29.6%	52.0%	9,556.3	51.9%	12.3%	2.9%	0.6%	7.9%	24.4%	16.8	15.3%	64.6%
Garland	57,914	61.1%	22.0%	47.2%	7,171.3	50.7%	10.3%	2.6%	0.8%	6.3%	29.3%	15.9	12.4%	66.3%
Grand Prairie	26,803	73.4%	26.4%	55.6%	2,885.2	57.5%	9.5%	4.2%	0.7%	0.5%	27.5%	16.1	17.8%	61.3%
Katy	64,408	30.1%	13.9%	36.1%	7,741.8	52.6%	8.3%	2.3%	0.6%	8.8%	27.5%	15.8	13.2%	67.4%
Mansfield	32,831	38.6%	10.5%	32.6%	3,957.6	50.3%	7.0%	2.8%	0.8%	8.1%	31.0%	16.5	10.6%	59.7%
North East	67,701	46.1%	9.0%	32.3%	8,390.5	51.1%	10.2%	2.3%	0.1%	8.0%	28.3%	15.8	11.1%	62.1%
Northside	99,426	53.5%	7.3%	35.0%	12,111.0	49.1%	10.8%	2.2%	0.3%	9.2%	28.4%	16.7	10.8%	61.7%
Pasadena	53,449	79.6%	27.9%	58.3%	7,184.1	47.7%	8.6%	2.4%	1.0%	10.7%	29.5%	15.6	13.4%	64.2%

Source: 2012-13 Texas Academic Performance Reports published by the Texas Education Agency.



**ARLINGTON INDEPENDENT SCHOOL DISTRICT
COMPARISON DATA
REVENUE DATA**

<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11>
School District	2012-2013 Tax Rate			2012 Property Value	Revenues	Revenue Sources				% Fund
	M & O	I & S	Total	Per Student	Per Student	% Local Tax	% Other Local	% State	% Federal	Balance to Revenue
Arlington	\$1.040	\$0.261	\$1.301	\$296,733	\$6,710	45.4%	1.7%	51.8%	1.1%	30.4%
State	\$1.070	\$0.178	\$1.247	\$349,558	\$7,500	44.4%	2.1%	51.4%	2.1%	25.0%
Aldine	\$1.133	\$0.195	\$1.328	\$205,113	\$7,217	32.2%	1.3%	64.6%	1.9%	48.6%
Birdville	\$1.040	\$0.395	\$1.435	\$292,248	\$6,883	44.2%	0.8%	53.7%	1.3%	10.7%
El Paso	\$1.040	\$0.195	\$1.235	\$250,033	\$7,127	34.4%	1.3%	61.7%	2.6%	17.9%
Ft Bend	\$1.040	\$0.300	\$1.340	\$347,772	\$6,811	52.2%	2.8%	43.5%	1.5%	26.5%
Ft Worth	\$1.040	\$0.282	\$1.322	\$311,850	\$6,978	46.5%	1.2%	49.7%	2.6%	16.5%
Garland	\$1.040	\$0.213	\$1.253	\$225,386	\$6,843	34.6%	0.7%	63.6%	1.1%	28.8%
Grand Prairie	\$1.040	\$0.425	\$1.465	\$169,034	\$7,203	26.0%	1.3%	70.1%	2.6%	22.0%
Katy	\$1.127	\$0.400	\$1.527	\$338,280	\$7,070	52.5%	1.9%	44.2%	1.4%	19.5%
Mansfield	\$1.040	\$0.500	\$1.540	\$284,855	\$6,774	44.4%	2.0%	52.5%	1.1%	34.2%
North East	\$1.040	\$0.385	\$1.425	\$404,623	\$7,212	58.2%	1.0%	39.5%	1.3%	23.6%
Northside	\$1.040	\$0.336	\$1.376	\$334,714	\$6,962	49.7%	1.5%	47.4%	1.4%	18.8%
Pasadena	\$1.070	\$0.280	\$1.350	\$184,050	\$6,971	27.8%	1.6%	69.3%	1.3%	13.0%

Source: Tax Rates: Tarrant Appraisal District and Dallas Central Appraisal District.

Source: Property Values, Revenue Sources, and Fund Balance Percentages: 2012-13 Texas Academic Performance Report published by the Texas Education Agency.



ARLINGTON INDEPENDENT SCHOOL DISTRICT COMPARISON DATA EXPENDITURE DATA

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Per Pupil Operating Expenditure by Function													Percent of Total Budget			
School District	Instruct. Instruct.	Instruct. Related	Instruct. Leadership	School Leadership	Student Support	Student Transp	Food Service	Extra- curricular	Central Admin	Maint & Oper	Security	Data Processing	Total	Instruction	Central Admin	Expense Ratio
Arlington	\$4,078	\$138	\$82	\$360	\$358	\$143	\$0	\$124	\$96	\$638	\$63	\$107	\$6,187	65.9%	1.5%	68.0%
State	\$4,084	\$186	\$89	\$448	\$327	\$233	\$55	\$205	\$250	\$827	\$62	\$115	\$6,880	59.4%	3.6%	64.1%
Aldine	\$3,951	\$113	\$89	\$403	\$353	\$384	\$0	\$70	\$134	\$592	\$53	\$95	\$6,234	63.4%	2.1%	67.0%
Birdville	\$4,094	\$179	\$82	\$430	\$370	\$123	\$0	\$185	\$186	\$674	\$25	\$96	\$6,444	63.5%	2.9%	68.9%
El Paso	\$4,038	\$276	\$57	\$486	\$426	\$177	\$0	\$166	\$143	\$766	\$73	\$60	\$6,666	60.6%	2.2%	68.9%
Ft Bend	\$4,097	\$174	\$64	\$296	\$363	\$241	\$0	\$128	\$151	\$734	\$71	\$123	\$6,441	63.6%	2.3%	66.6%
Ft Worth	\$4,221	\$192	\$125	\$507	\$467	\$226	\$2	\$111	\$170	\$814	\$122	\$113	\$7,070	59.7%	2.4%	67.2%
Garland	\$3,853	\$252	\$117	\$449	\$358	\$153	\$0	\$98	\$172	\$586	\$60	\$174	\$6,271	61.4%	2.8%	66.7%
Grand Prairie	\$4,082	\$97	\$98	\$502	\$361	\$112	\$0	\$133	\$173	\$724	\$34	\$92	\$6,408	63.7%	2.7%	65.7%
Katy	\$4,178	\$165	\$55	\$419	\$324	\$213	\$0	\$137	\$147	\$686	\$76	\$119	\$6,518	64.1%	2.3%	68.6%
Mansfield	\$4,079	\$152	\$76	\$443	\$327	\$235	\$0	\$190	\$143	\$704	\$79	\$83	\$6,511	62.7%	2.2%	67.1%
North East	\$4,197	\$272	\$80	\$436	\$384	\$254	\$0	\$134	\$152	\$729	\$58	\$57	\$6,754	62.2%	2.3%	68.4%
Northside	\$3,953	\$193	\$135	\$395	\$336	\$260	\$3	\$141	\$110	\$603	\$62	\$103	\$6,293	62.8%	1.7%	67.5%
Pasadena	\$4,224	\$216	\$77	\$532	\$330	\$216	\$0	\$112	\$182	\$830	\$72	\$102	\$6,894	61.3%	2.6%	66.7%

Source: 2012-13 Texas Academic Performance Report published by the Texas Education Agency.

Note: The totals in columns <14> may not equal the sum of columns <2> to <13> because of rounding differences.

ARLINGTON INDEPENDENT SCHOOL DISTRICT

COMPARISON DATA

SPECIAL PROGRAMS

<1>	<2>	<3>	<4>	<5>	<6>	<7>
School District	Bilingual/ESL Expenditures Per Student	Career/Technology Expenditures Per Student	Gifted & Talented Expenditures Per Student	Special Education Expenditures Per Student	Comp Education Expenditures Per Student	Athletics Expenditures Per Student
Arlington	\$271	\$143	\$183	\$641	\$366	\$99
State	\$184	\$201	\$77	\$738	\$413	\$153
Aldine	\$863	\$173	\$16	\$684	\$460	\$33
Birdville	\$61	\$206	\$35	\$742	\$316	\$137
El Paso	\$73	\$218	\$128	\$716	\$382	\$128
Ft Bend	\$19	\$159	\$159	\$699	\$264	\$88
Ft Worth	\$460	\$165	\$161	\$619	\$294	\$99
Garland	\$561	\$261	\$90	\$767	\$359	\$74
Grand Prairie	\$559	\$233	\$198	\$817	\$745	\$96
Katy	\$87	\$153	\$166	\$880	\$210	\$96
Mansfield	\$155	\$172	\$796	\$816	\$176	\$138
North East	\$78	\$146	\$62	\$1,095	\$275	\$97
Northside	\$14	\$141	\$70	\$1,050	\$258	\$106
Pasadena	\$137	\$199	\$179	\$834	\$592	\$81

Source: 2012-13 Texas Academic Performance Report published by the Texas Education Agency.

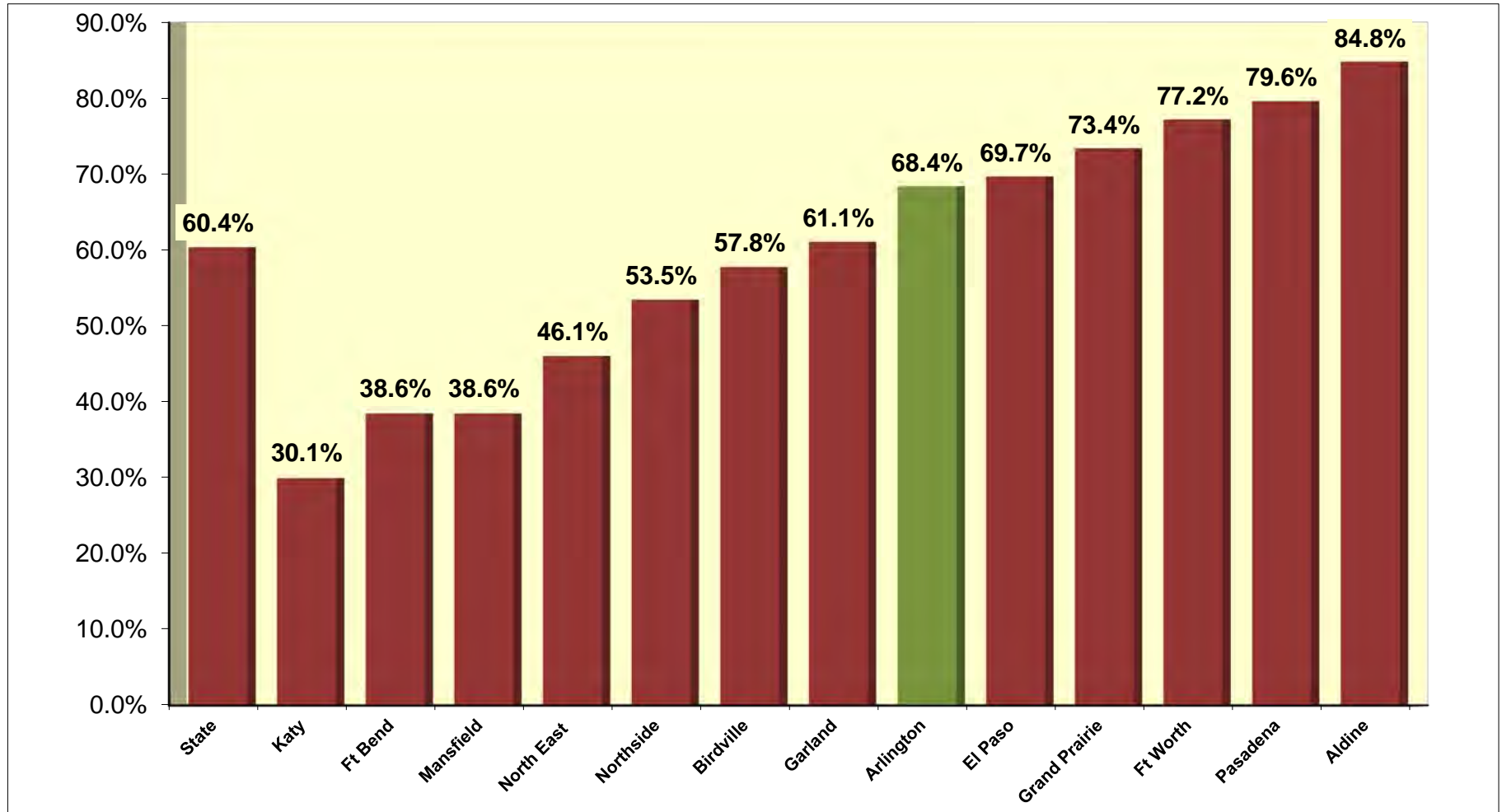
Note: Columns <2> - <7> represent the per student expenditures for the entire district enrollment.



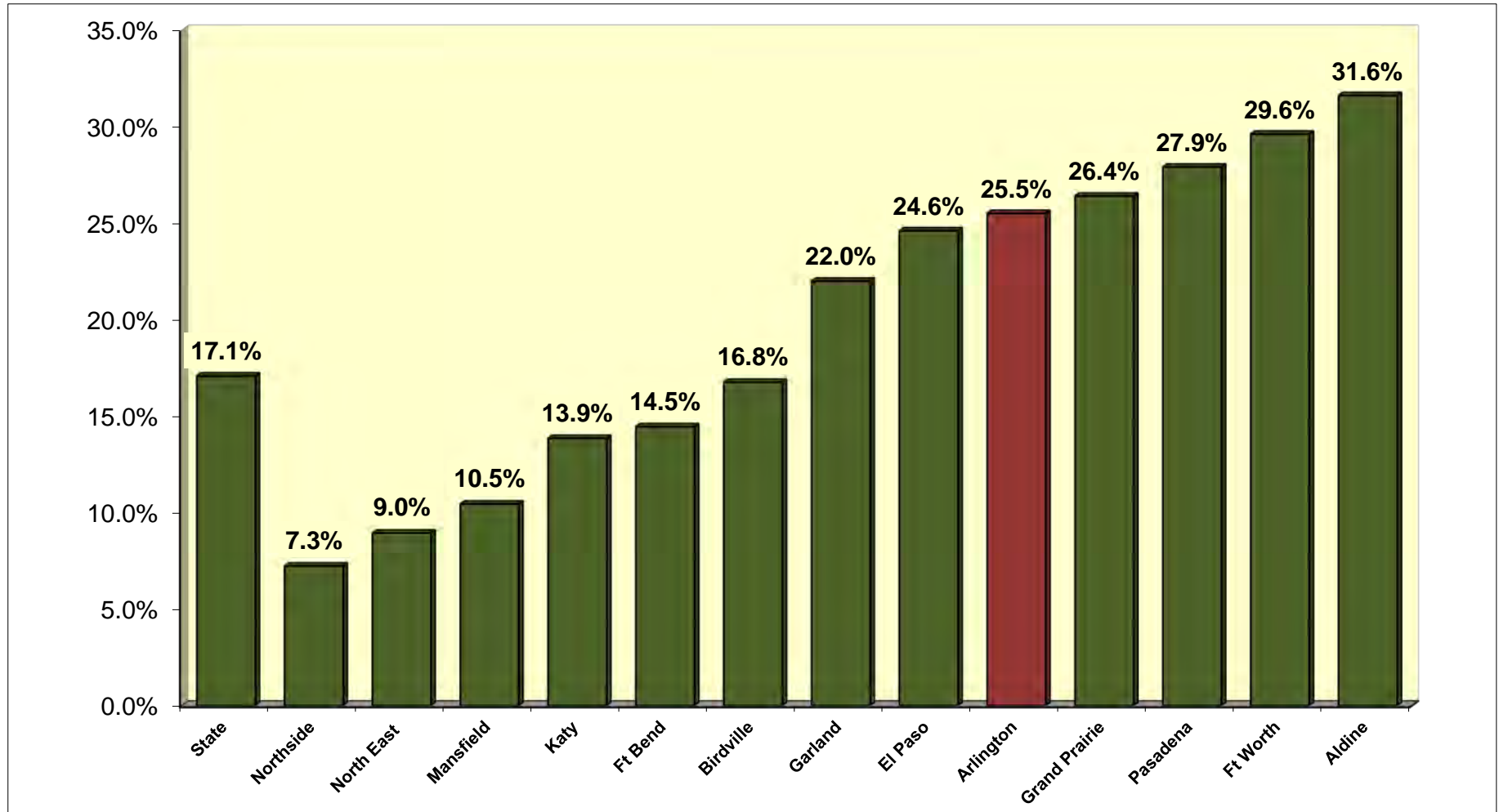
STUDENT SUBGROUPS

PERCENT ECONOMICALLY DISADVANTAGED

2012-2013



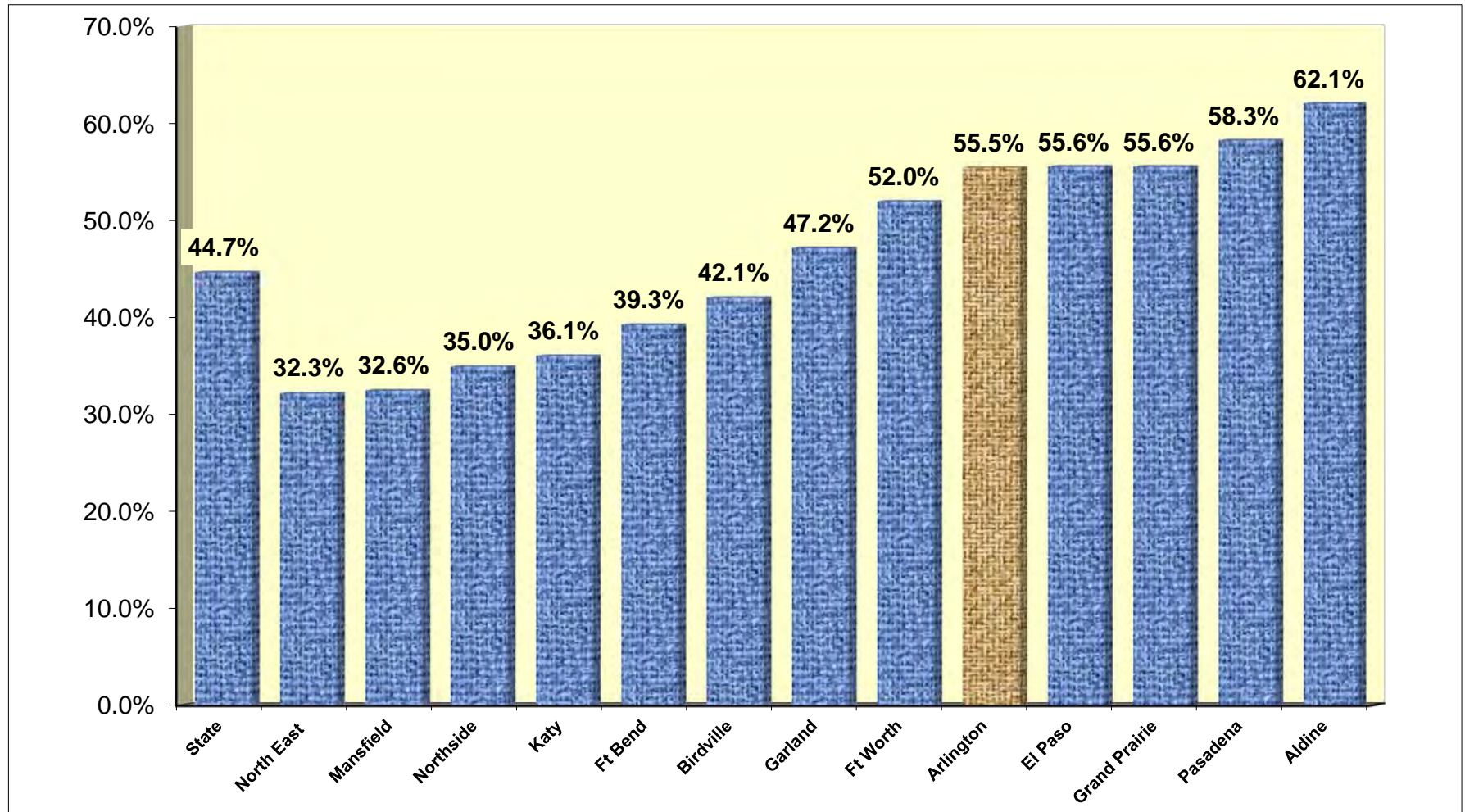
STUDENT SUBGROUPS PERCENT LEP 2012-2013



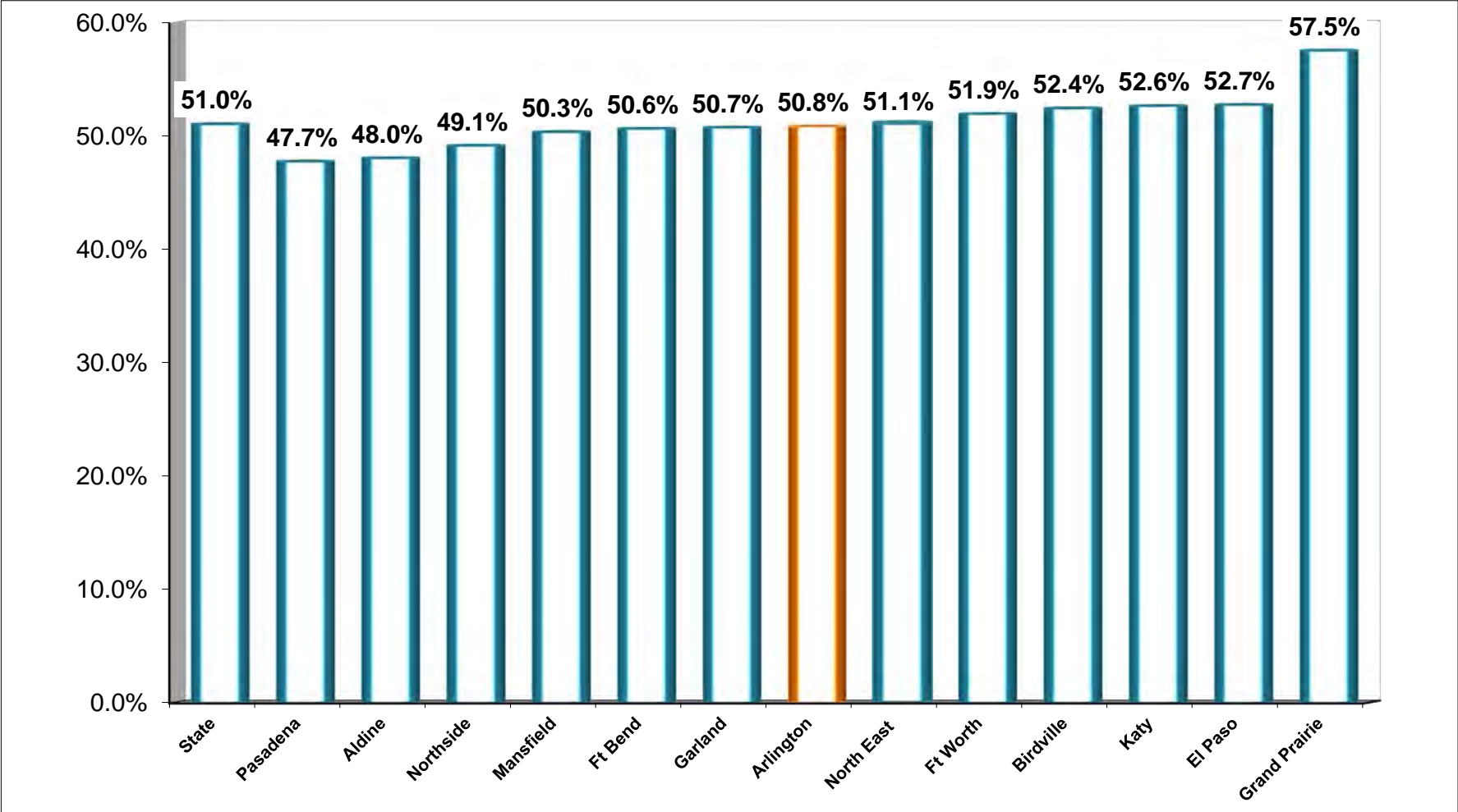
STUDENT SUBGROUPS

Percent At-Risk

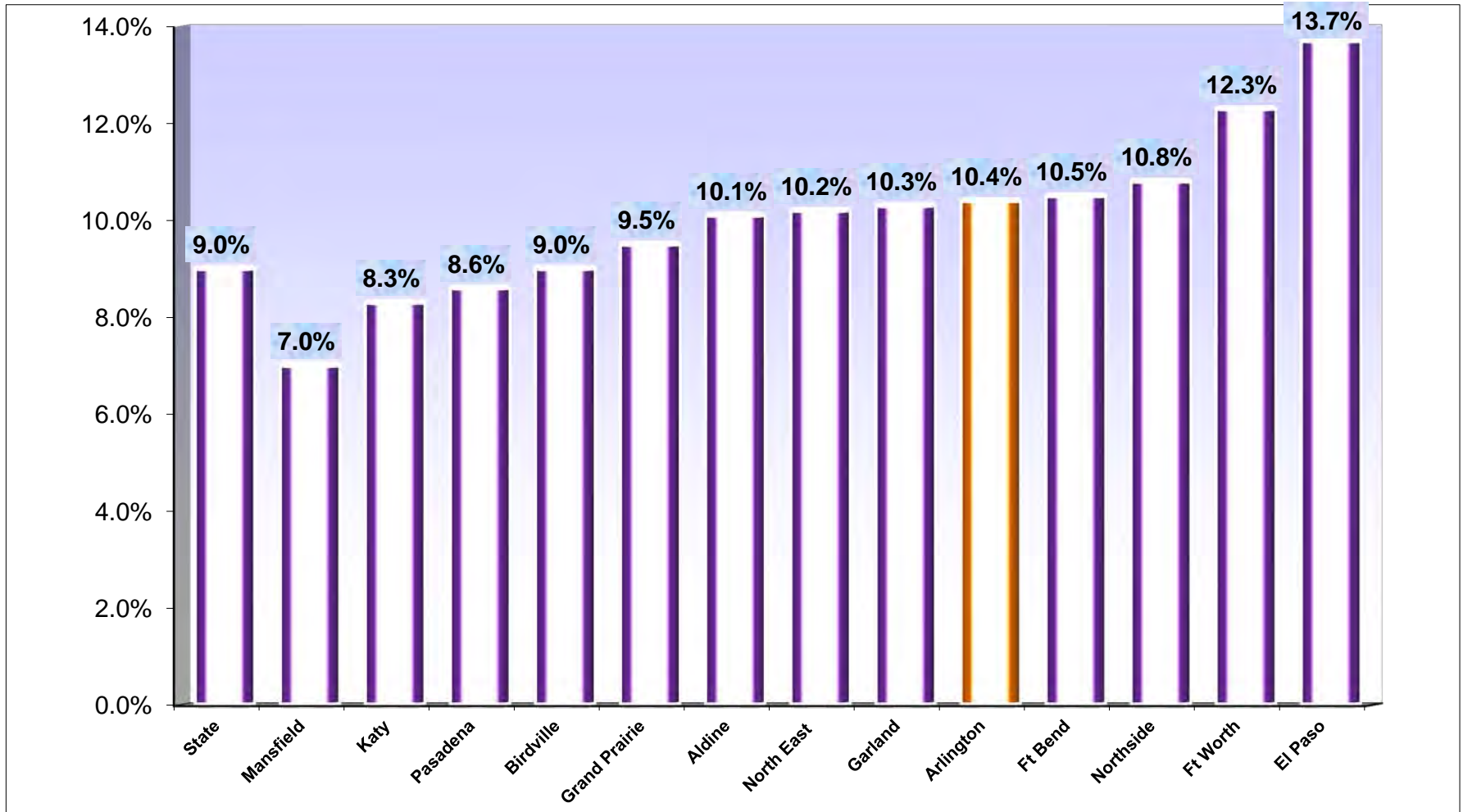
2012-2013



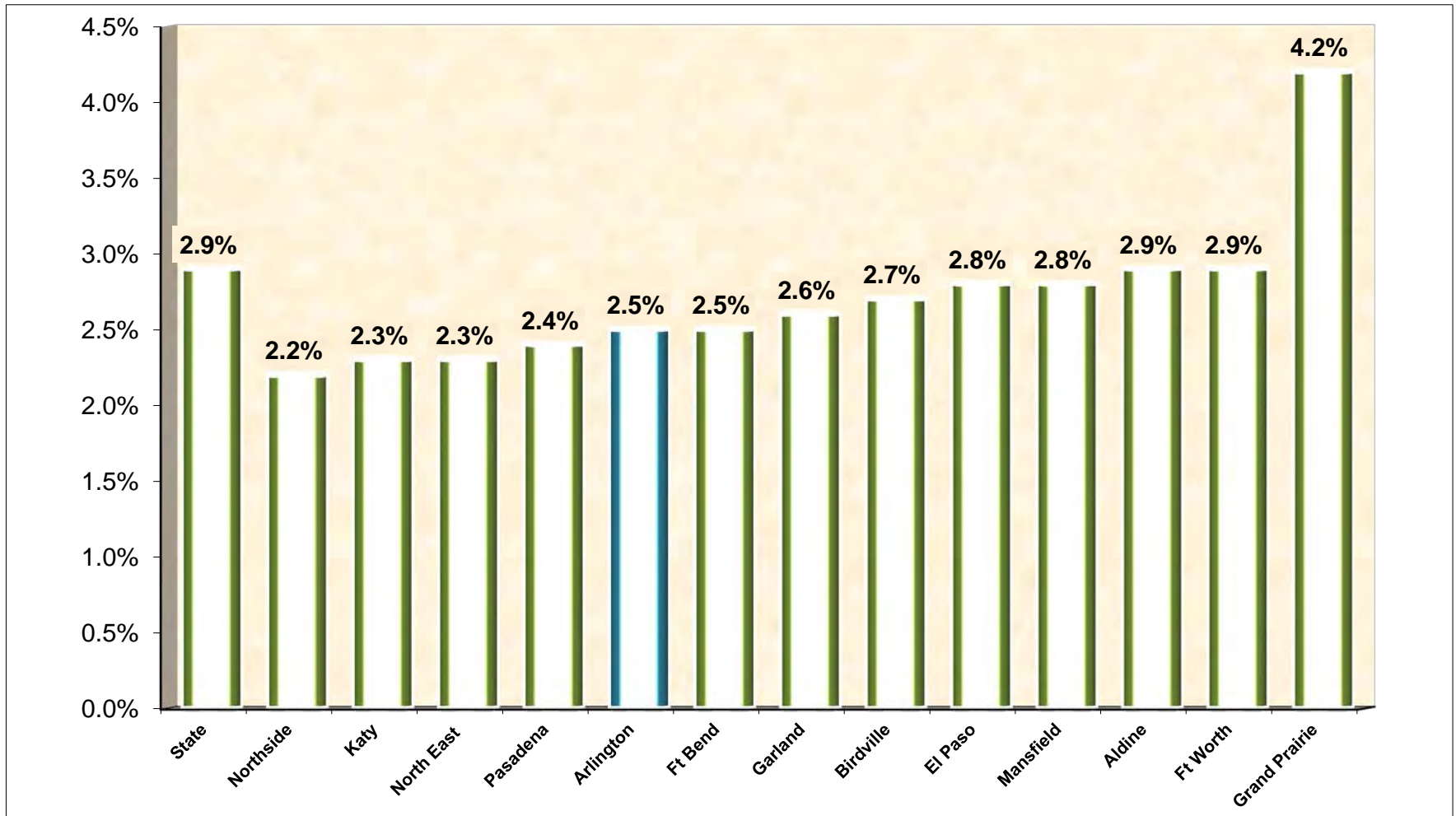
STAFF DISTRIBUTION TEACHERS 2012-13



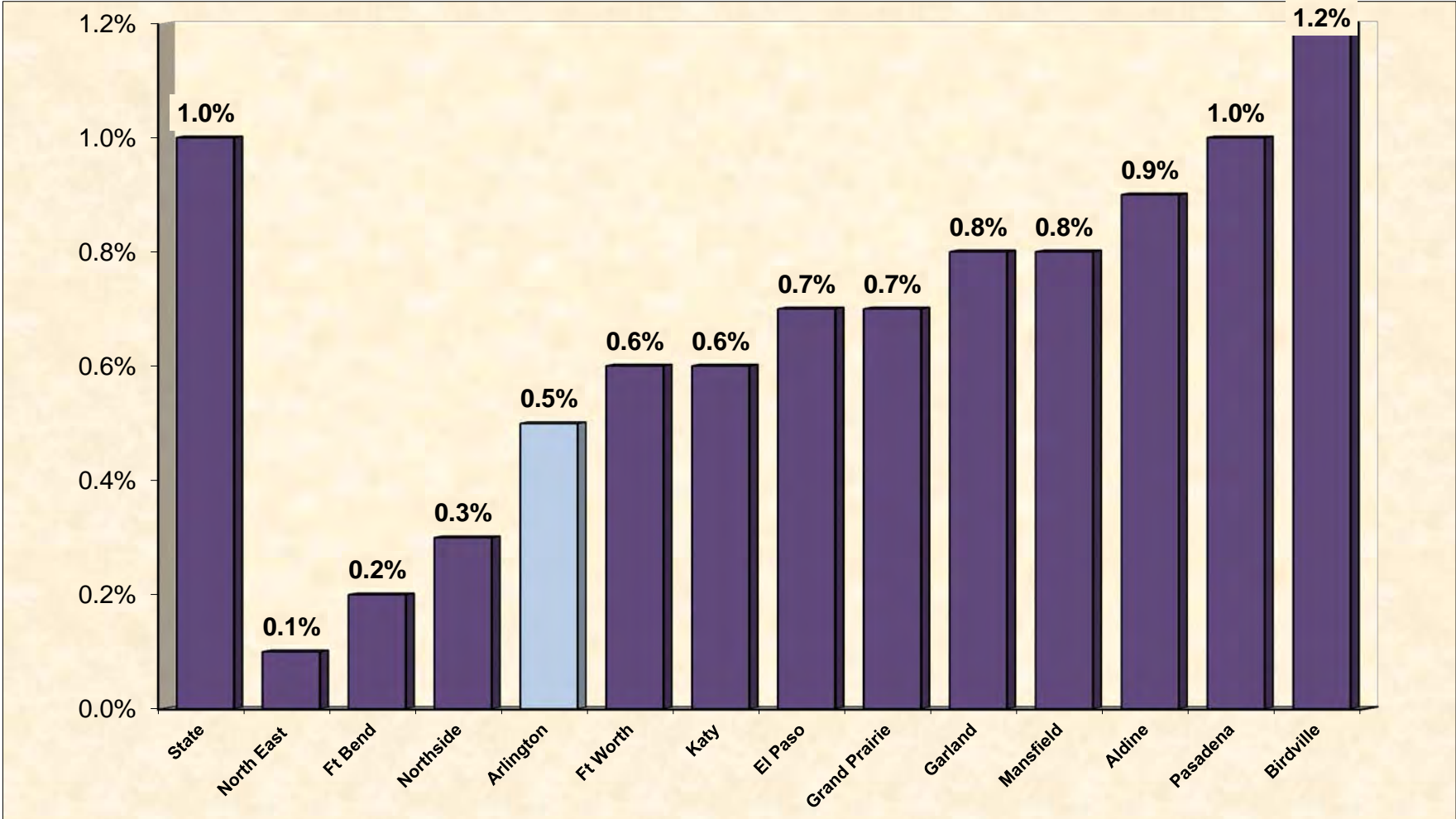
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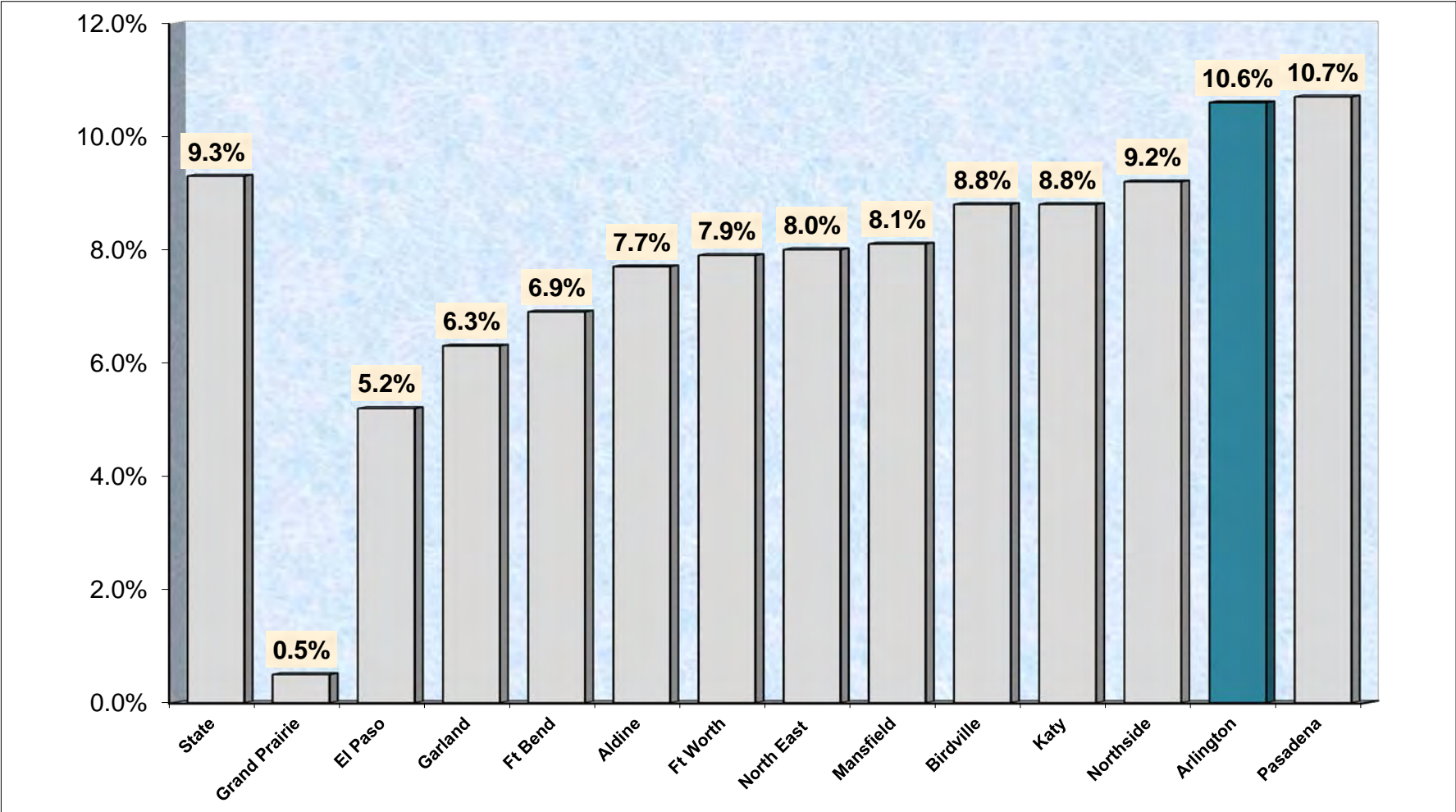
STUDENT SUBGROUPS CAMPUS ADMINISTRATION 2012-2013



STAFF DISTRIBUTION CENTRAL ADMINISTRATION 2012-2013



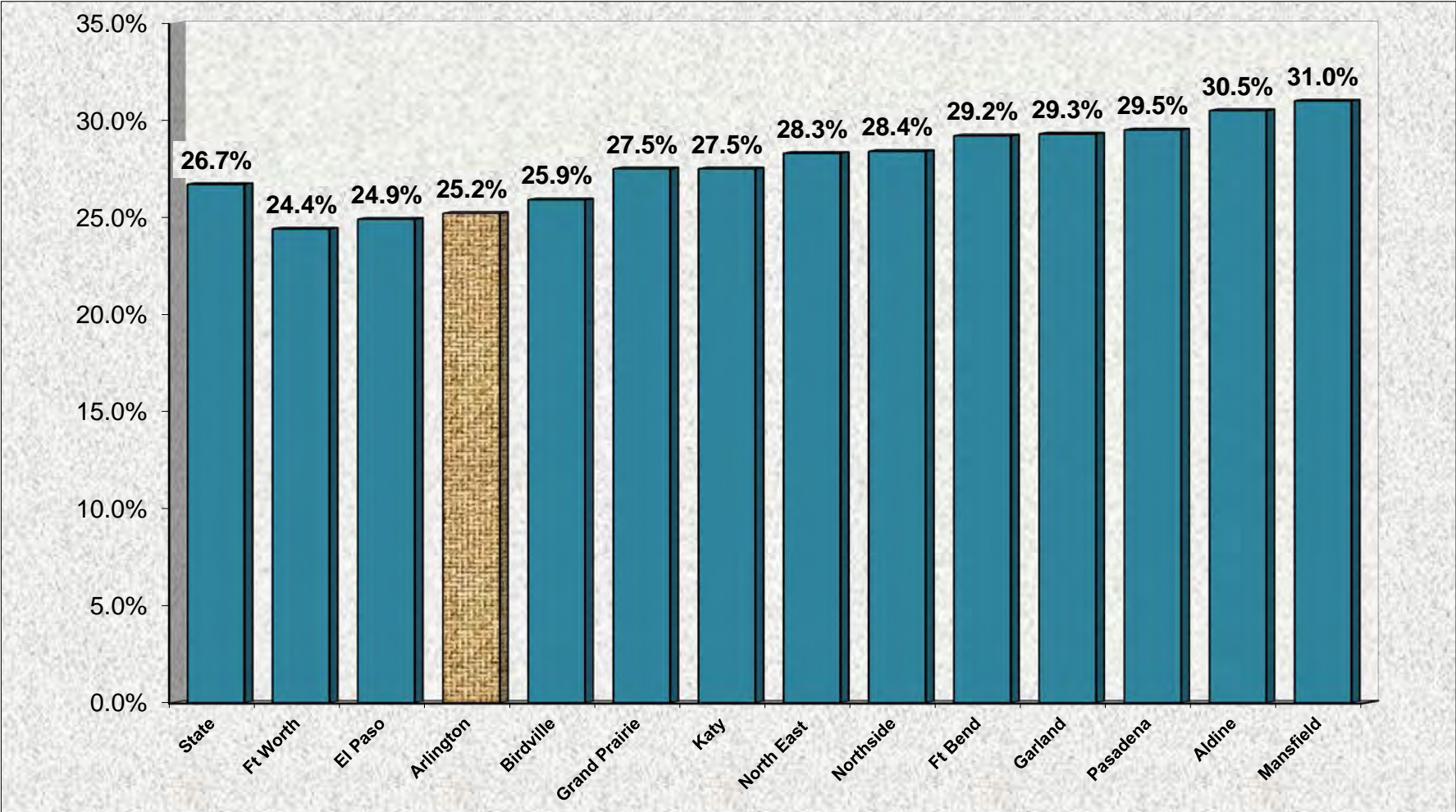
STAFF DISTRIBUTION EDUCATIONAL AIDES 2012-2013



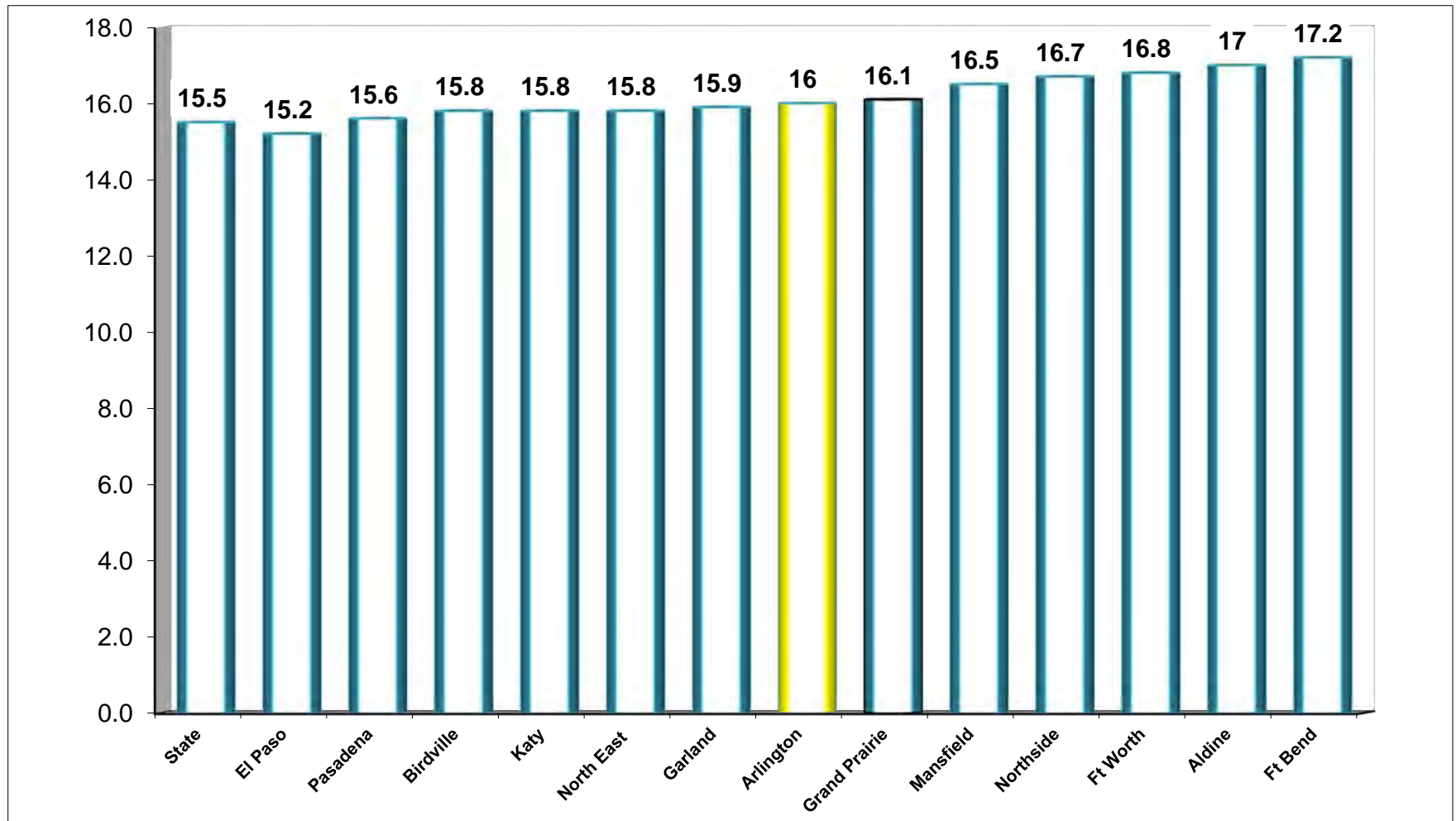
STAFF DISTRIBUTION

AUXILIARY STAFF

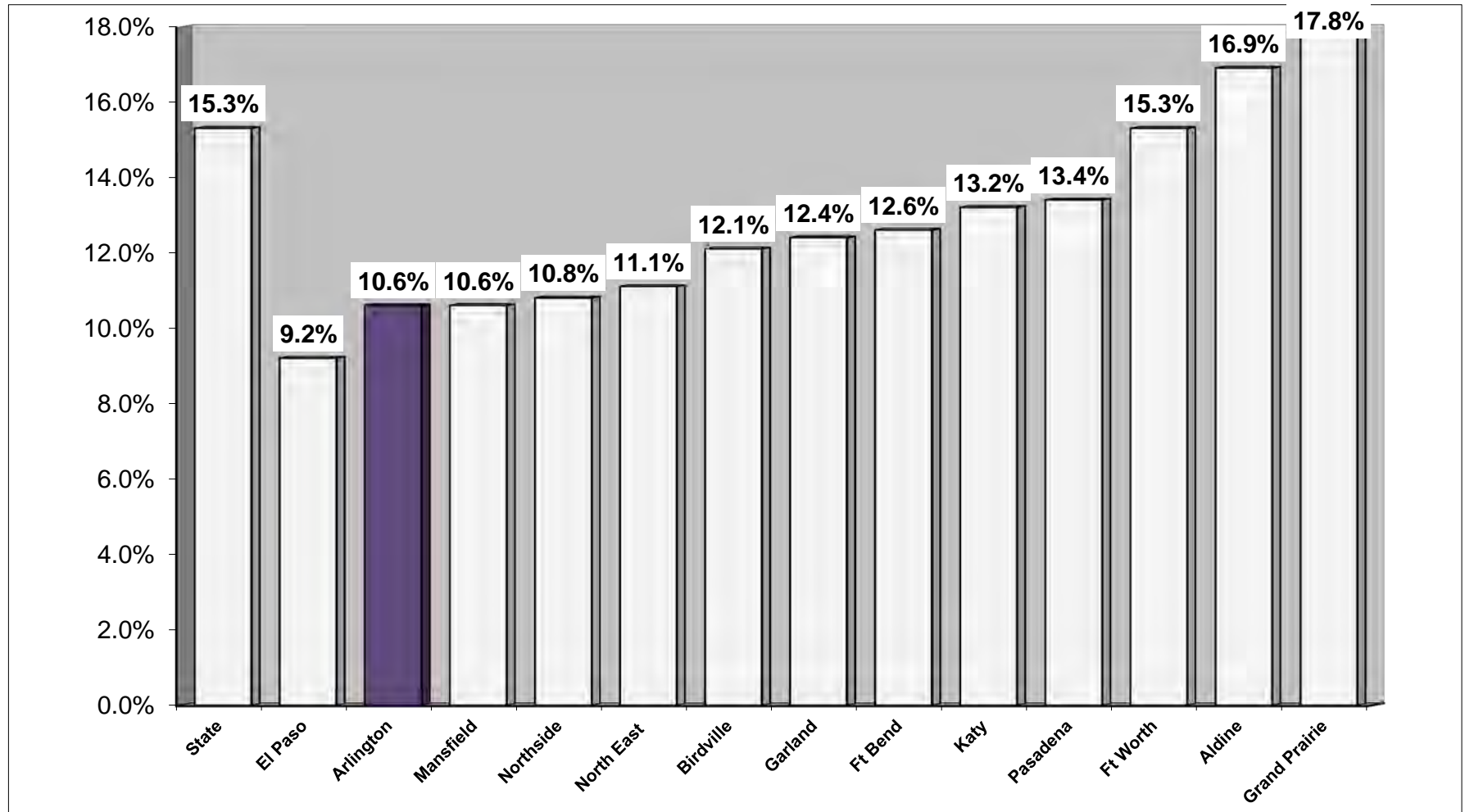
2012-2013



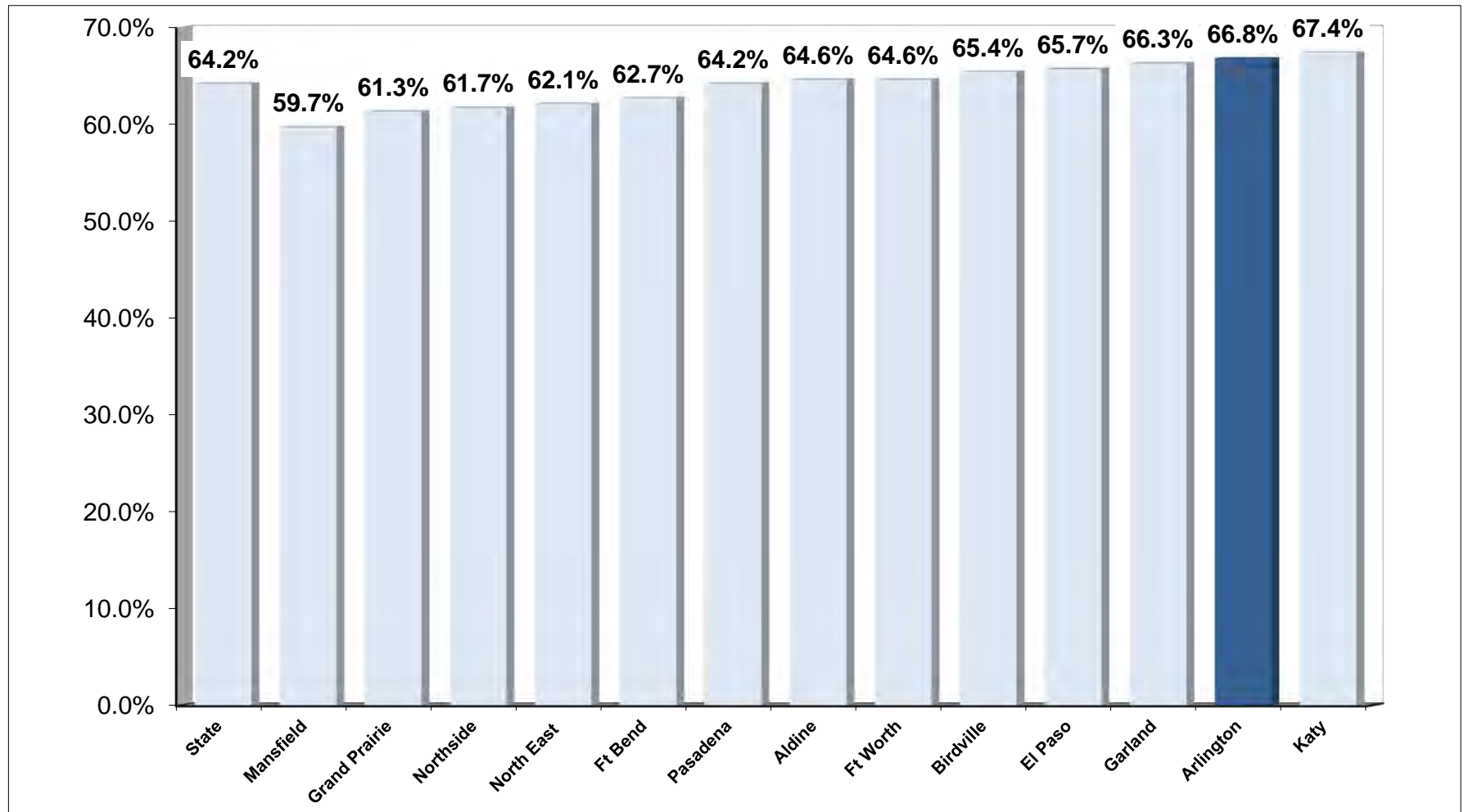
STUDENTS PER TEACHER 2012-2013



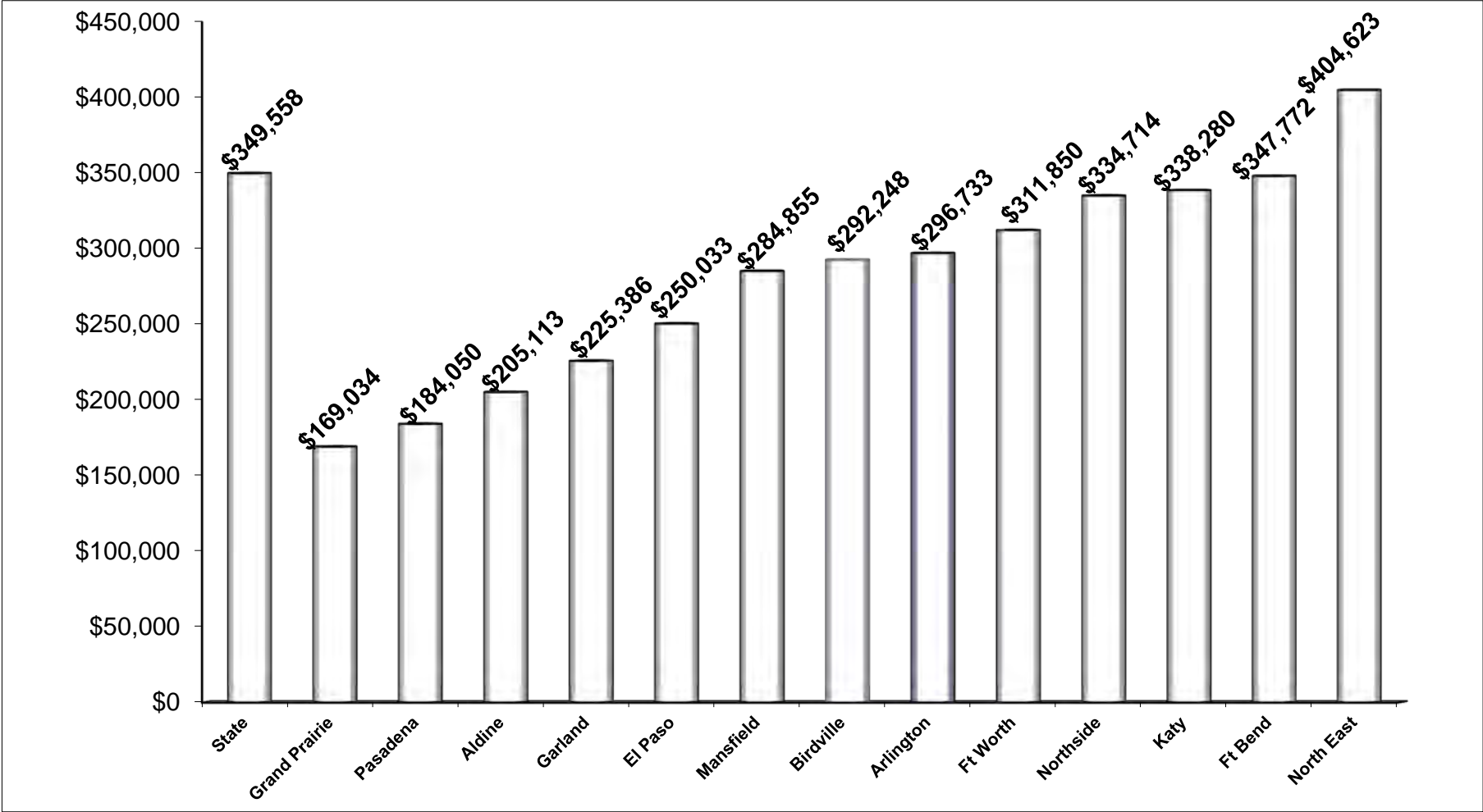
TEACHER TURNOVER RATE 2012-2013



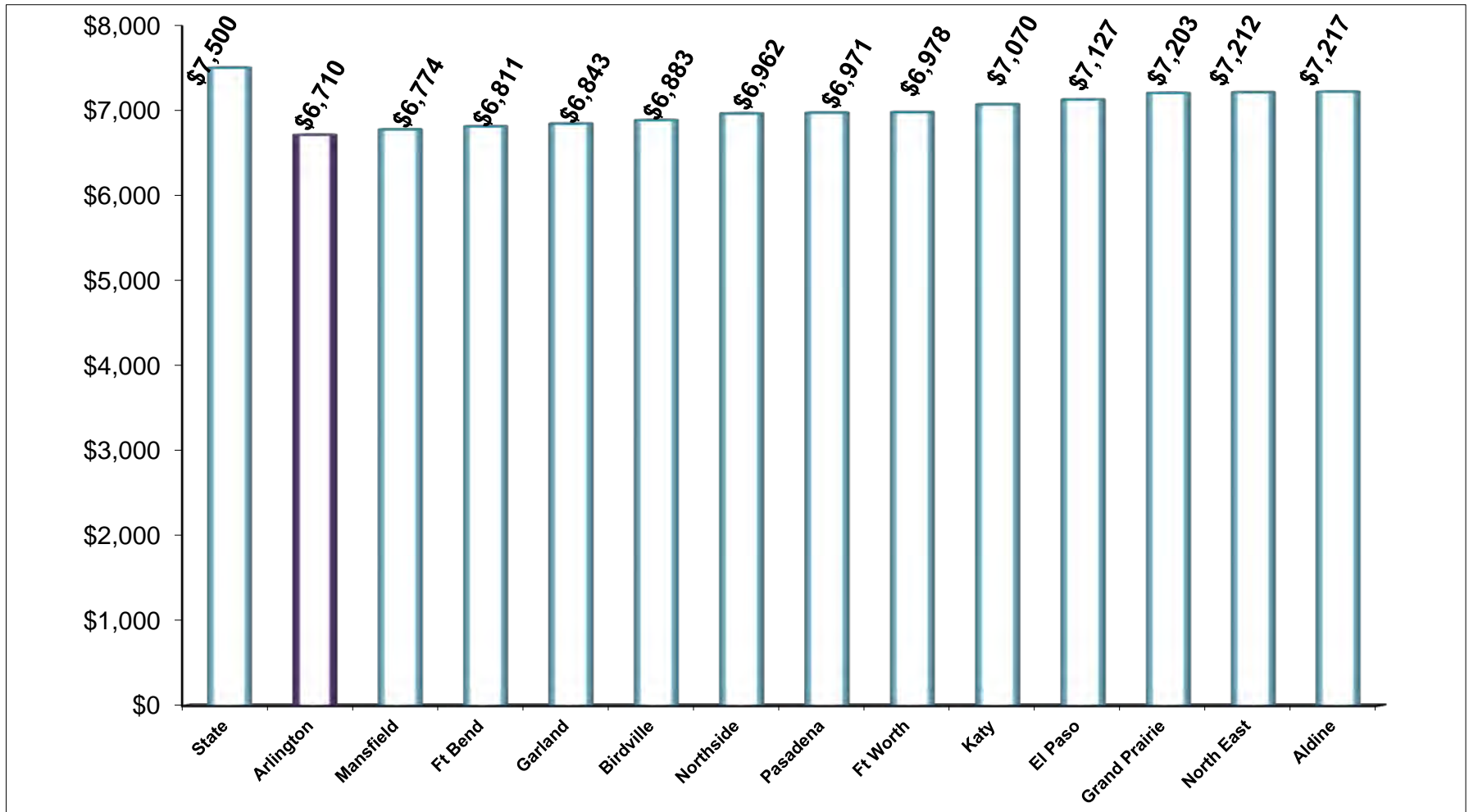
INSTRUCTIONAL STAFF PERCENTAGE 2012-2013



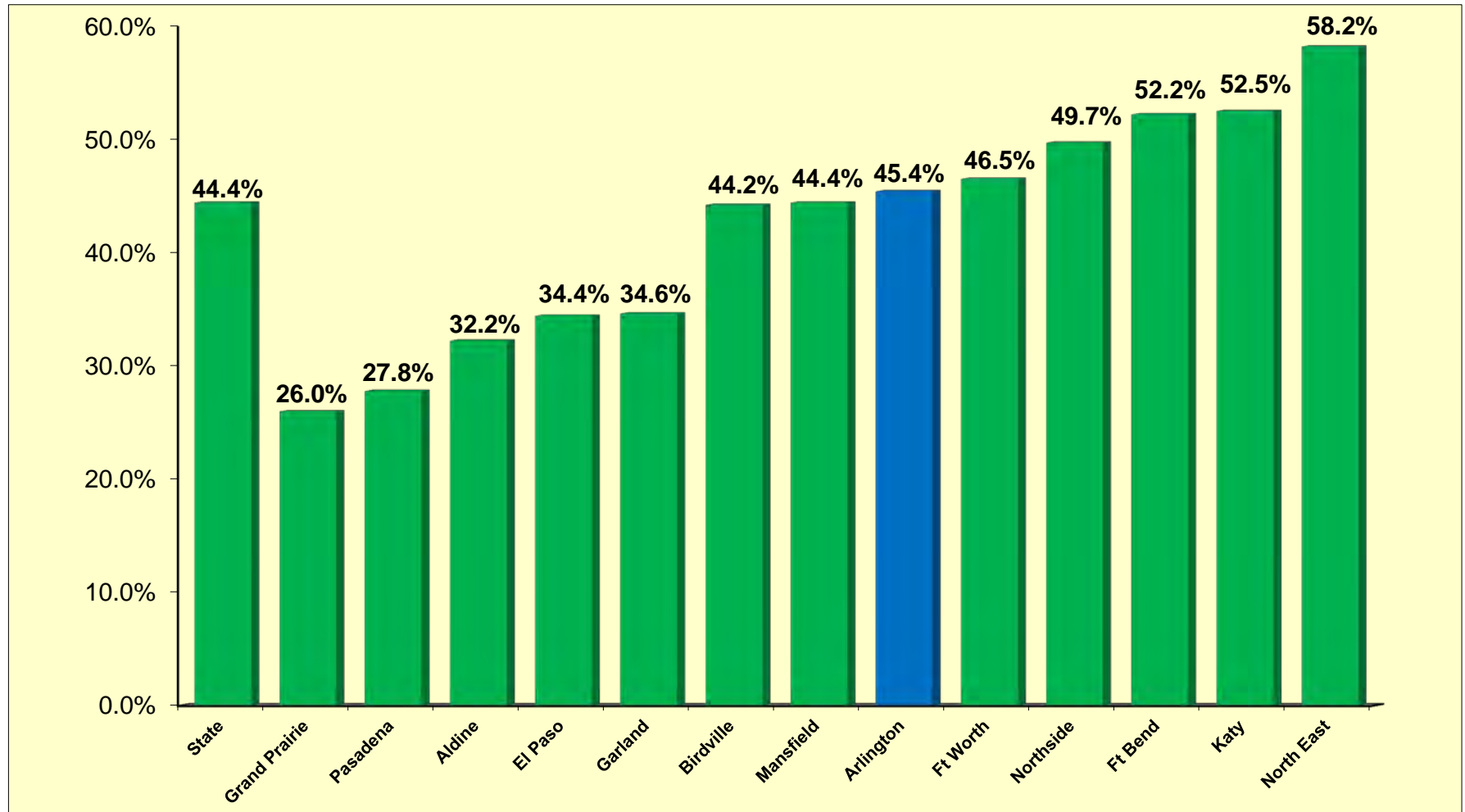
2012 STANDARDIZED PROPERTY VALUE PER STUDENT



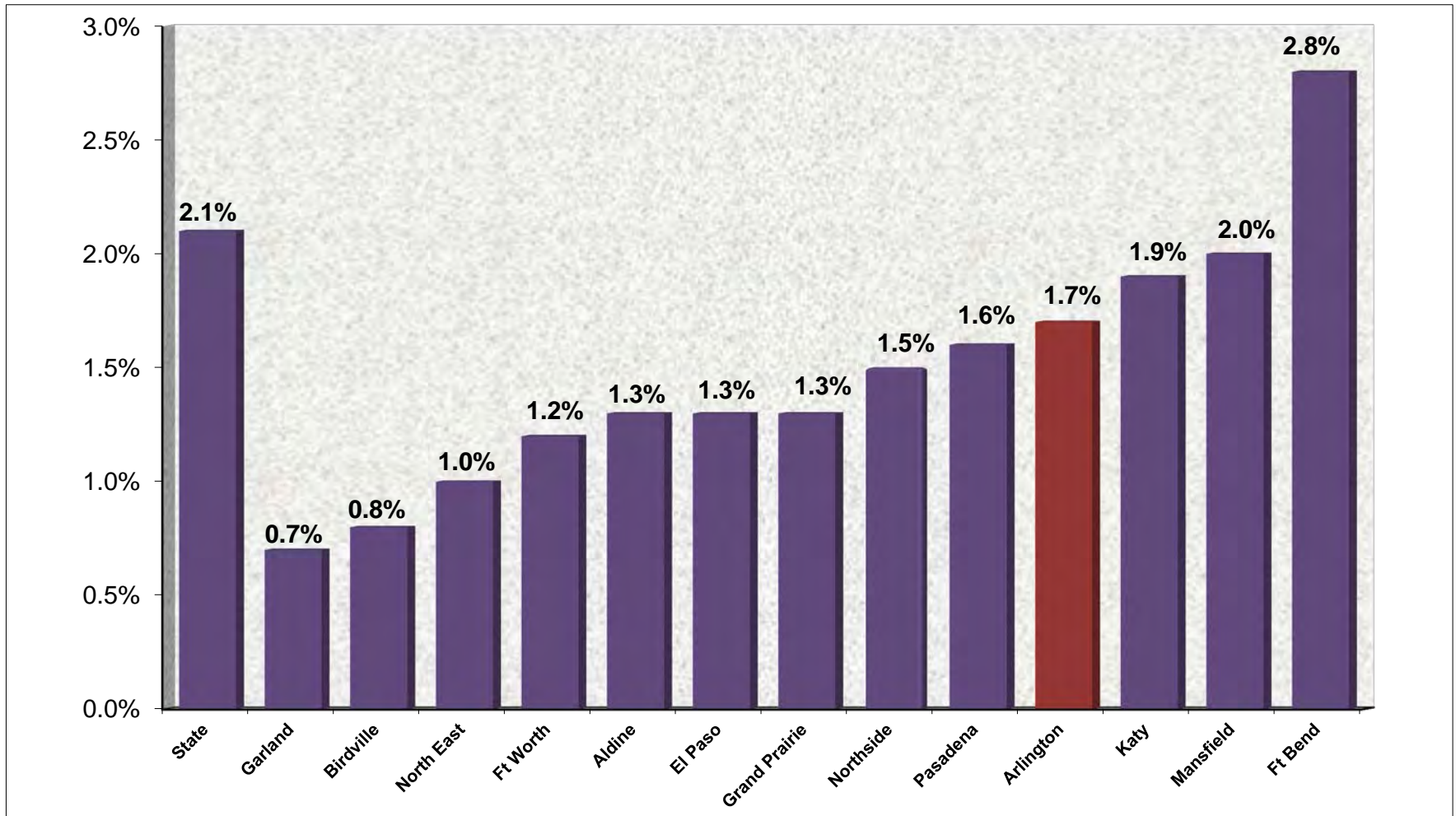
REVENUES PER STUDENT 2011-2012



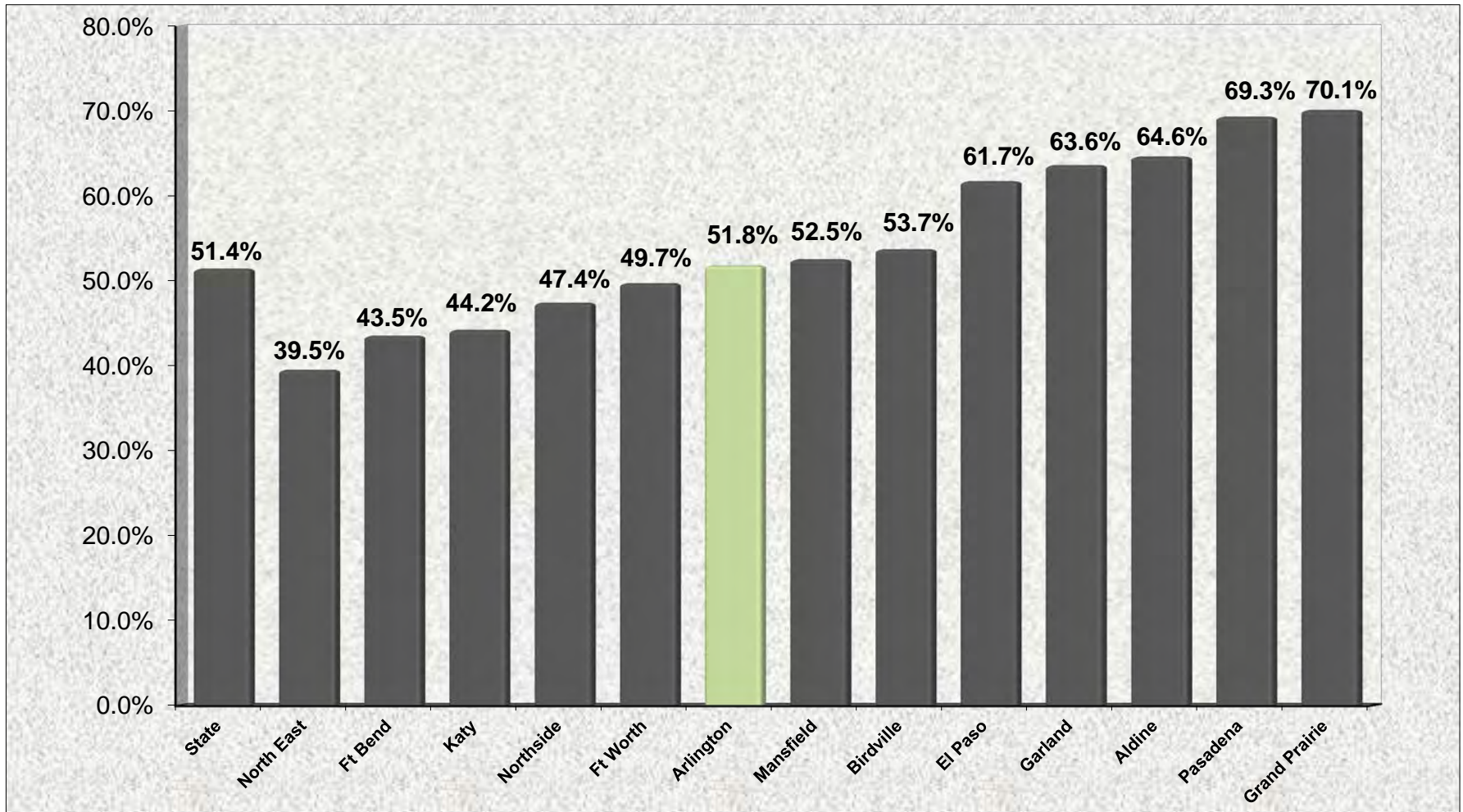
REVENUE SOURCES PERCENT LOCAL TAX 2011-2012



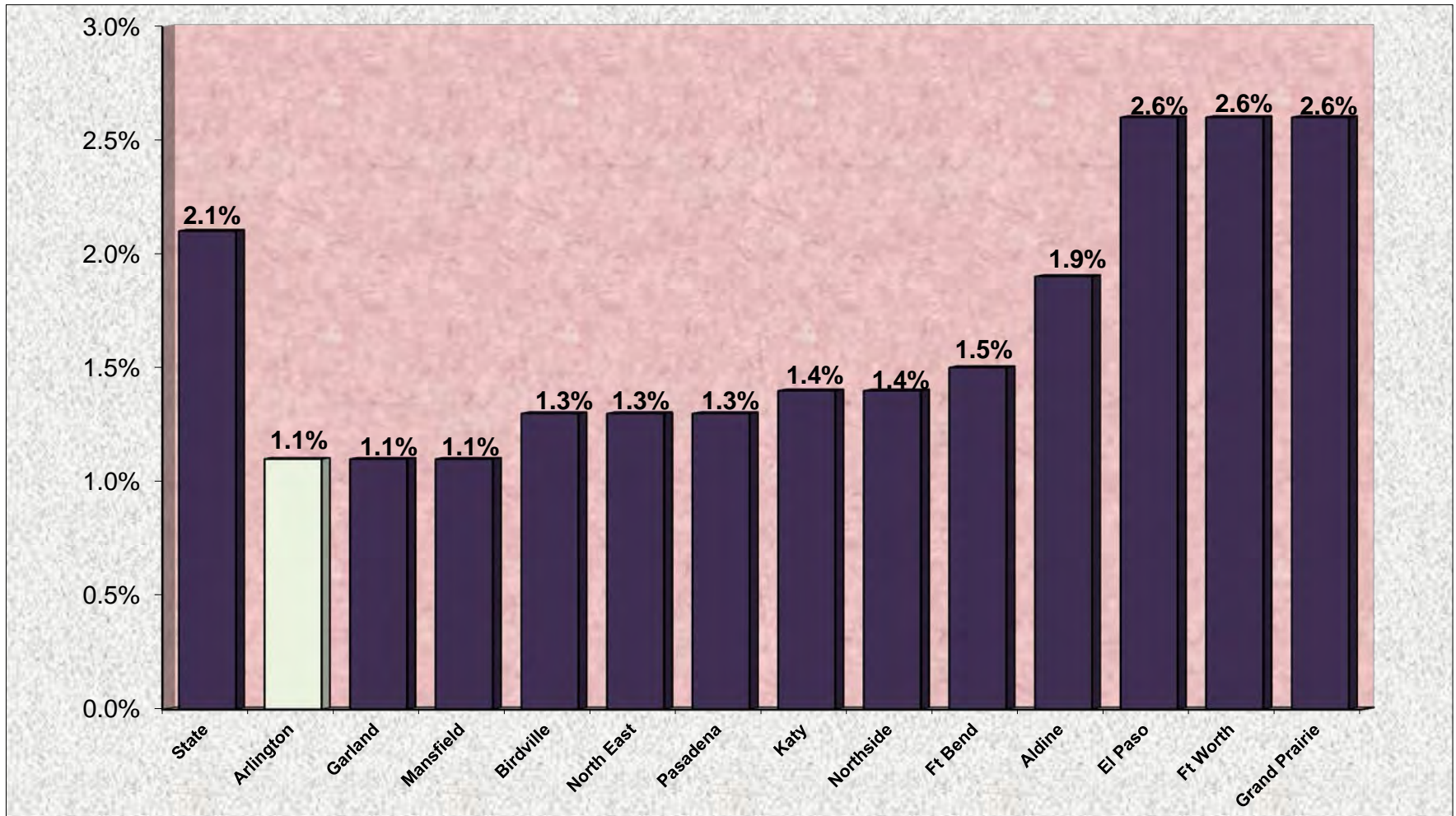
REVENUE SOURCES PERCENT OTHER LOCAL 2011-2012



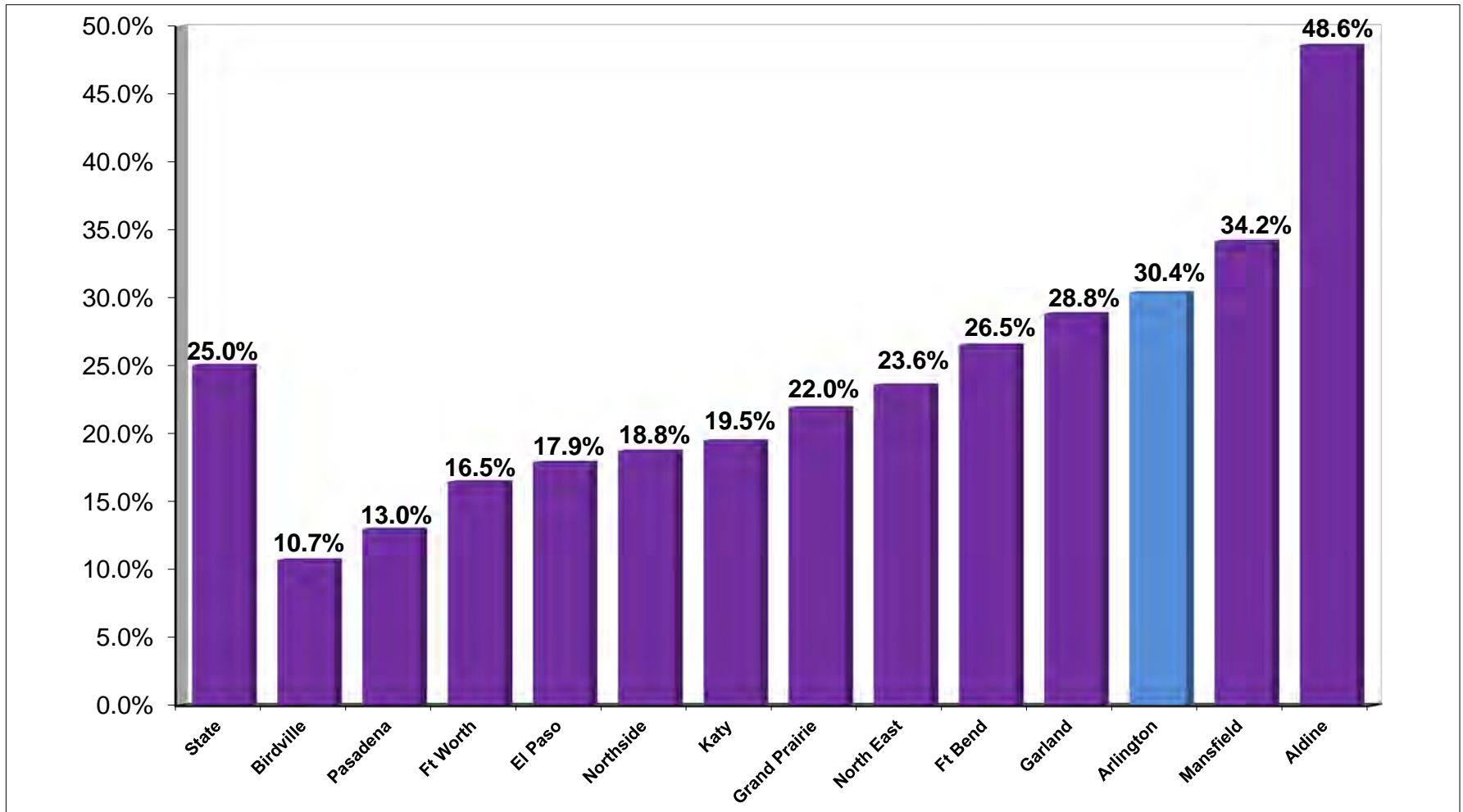
REVENUE SOURCES PERCENT STATE 2011-2012



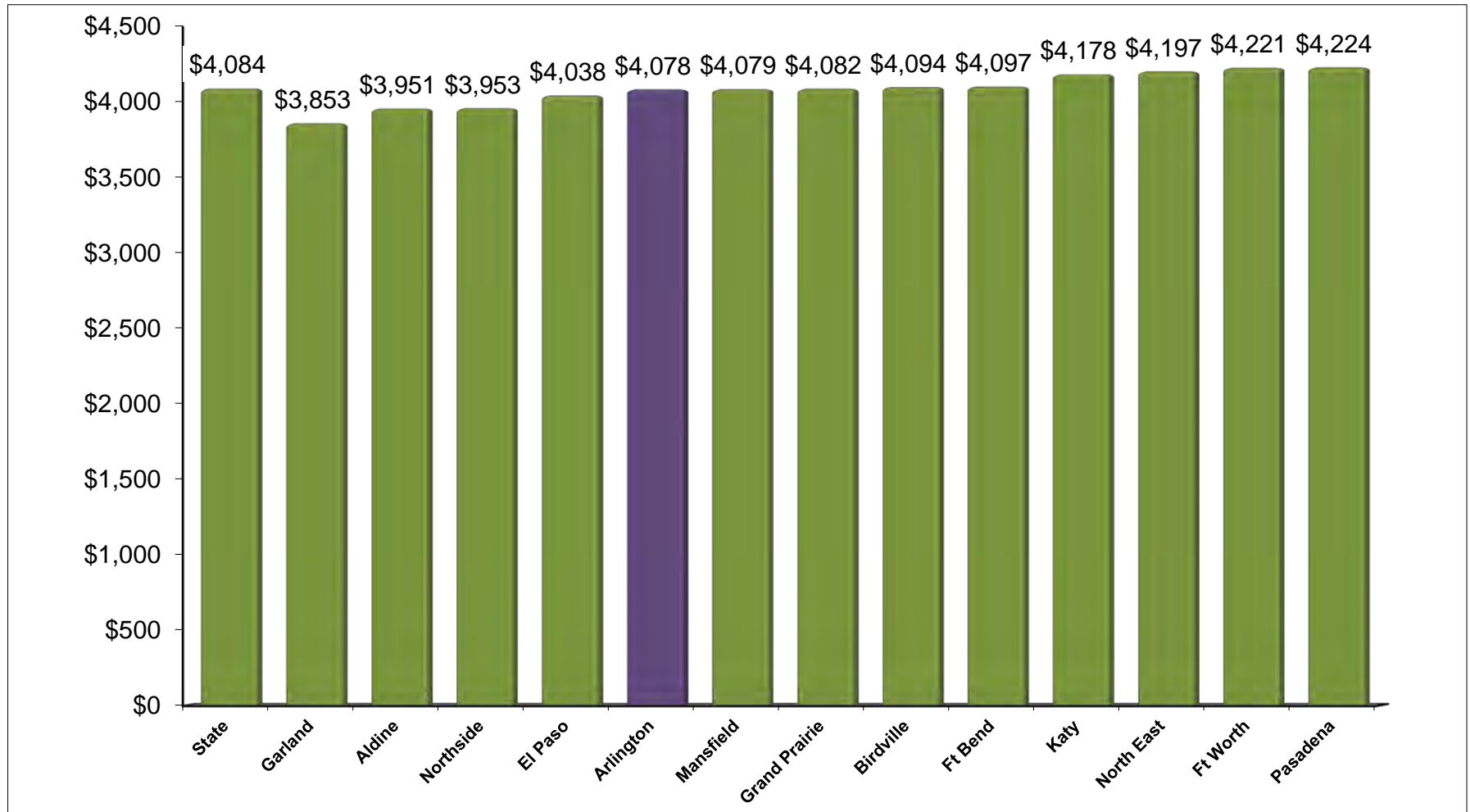
REVENUE SOURCES PERCENT FEDERAL 2011-2012



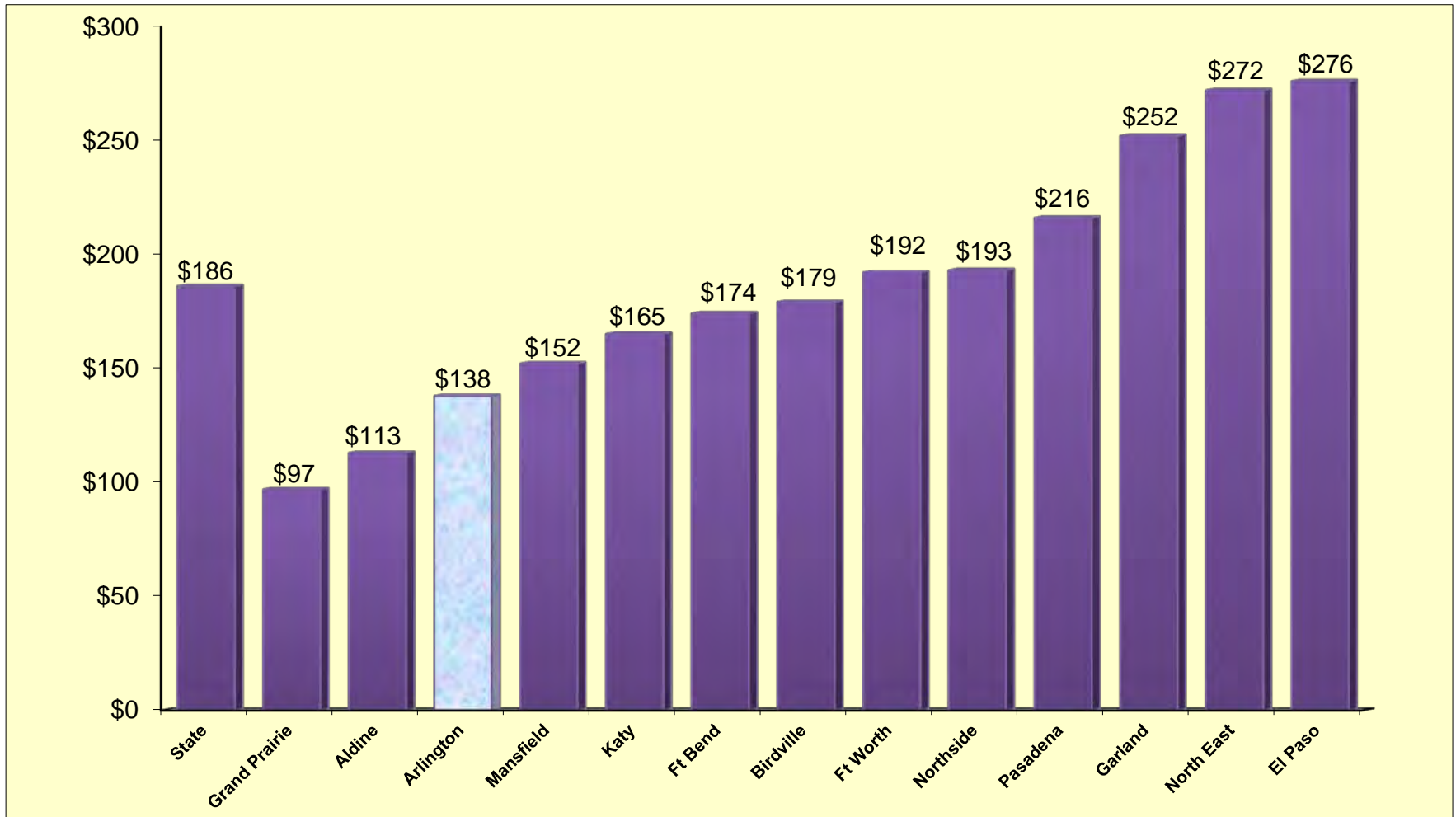
PERCENT FUND BALANCE TO REVENUE 2011-2012



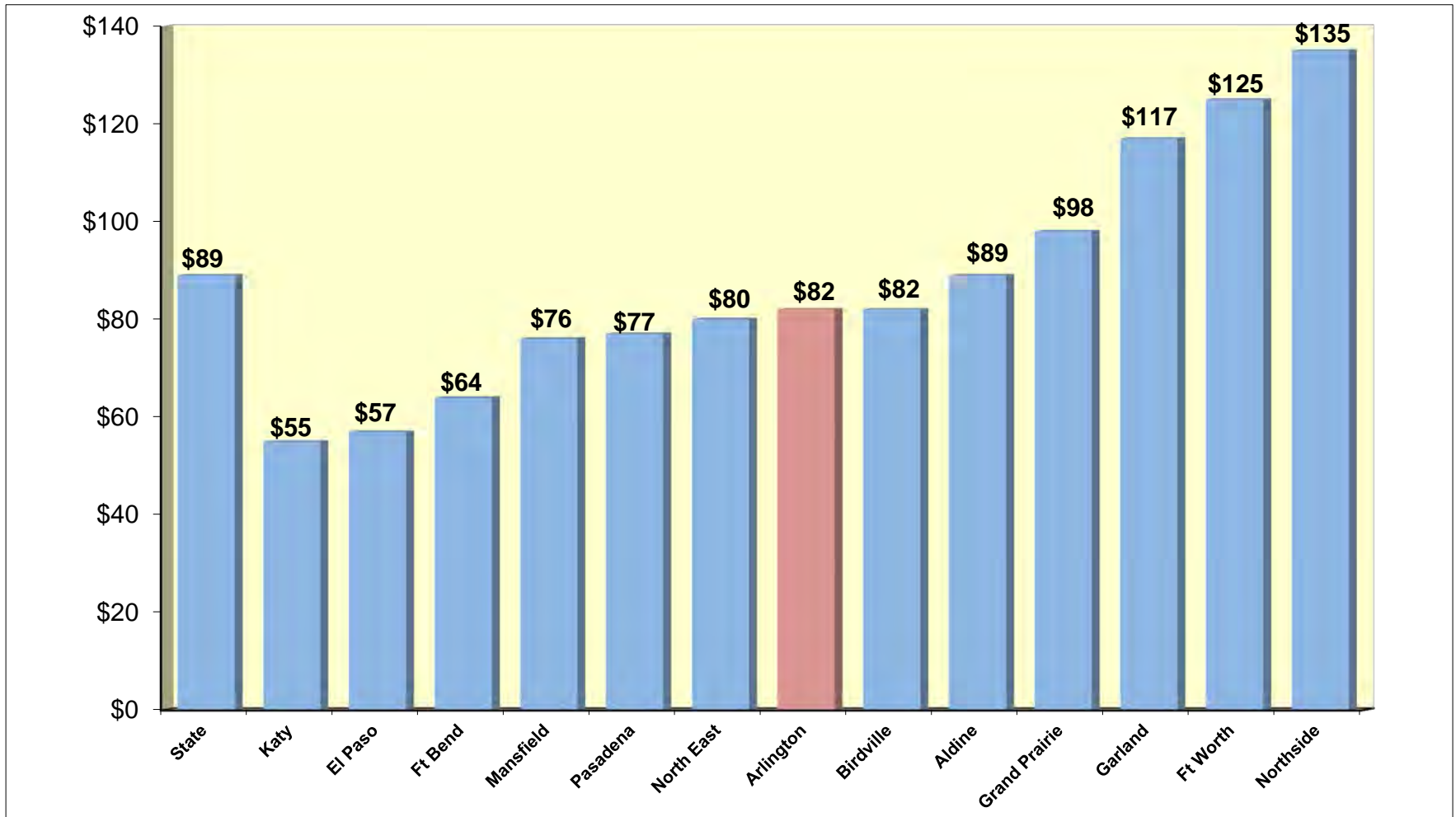
PER PUPIL OPERATING EXPENDITURES INSTRUCTION 2011-2012



PER PUPIL OPERATING EXPENDITURES INSTRUCTION RELATED 2011-2012



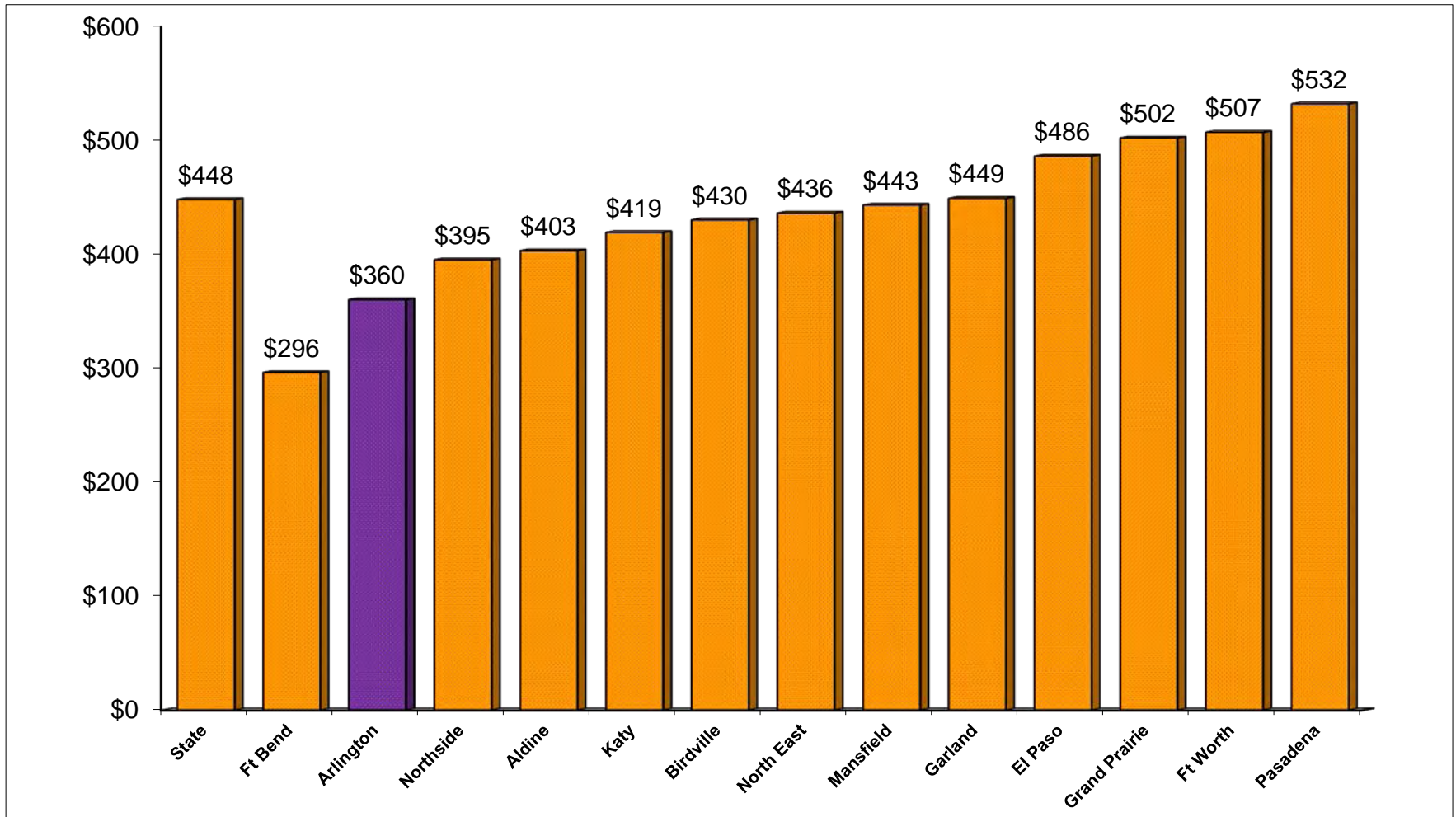
PER PUPIL OPERATING EXPENDITURES INSTRUCTIONAL LEADERSHIP 2011-2012



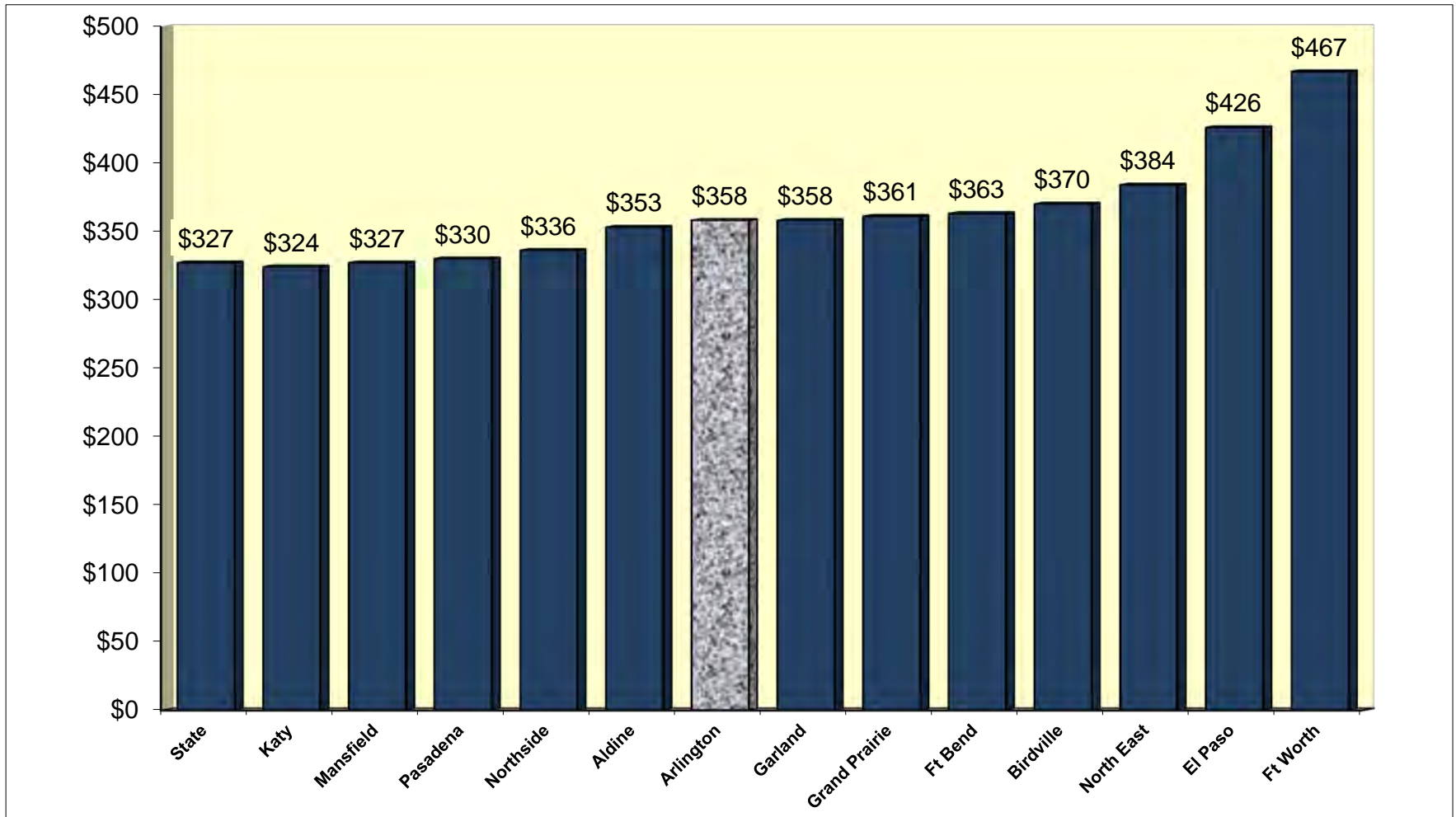
PER PUPIL OPERATING EXPENDITURES

SCHOOL LEADERSHIP

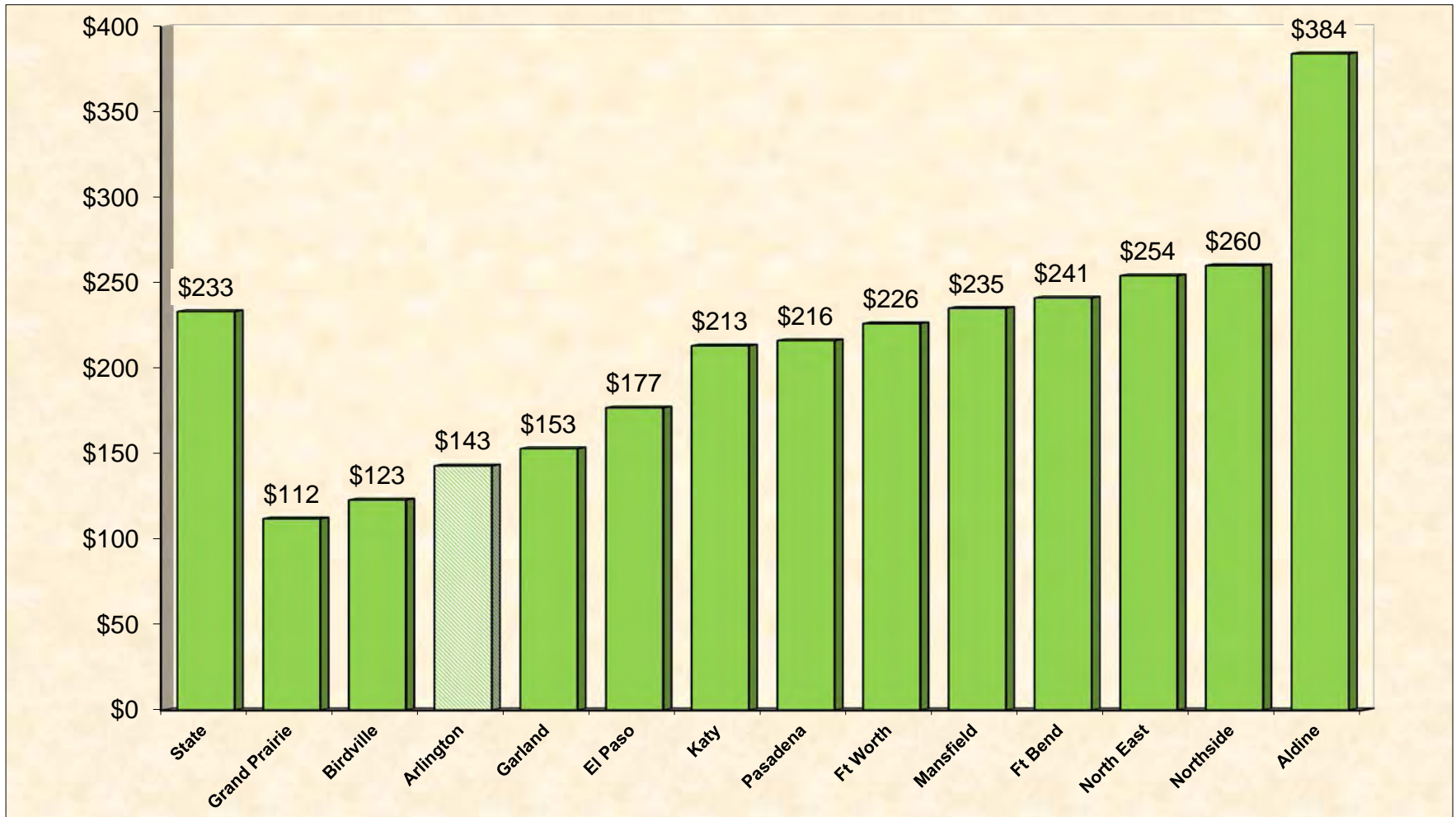
2011-2012



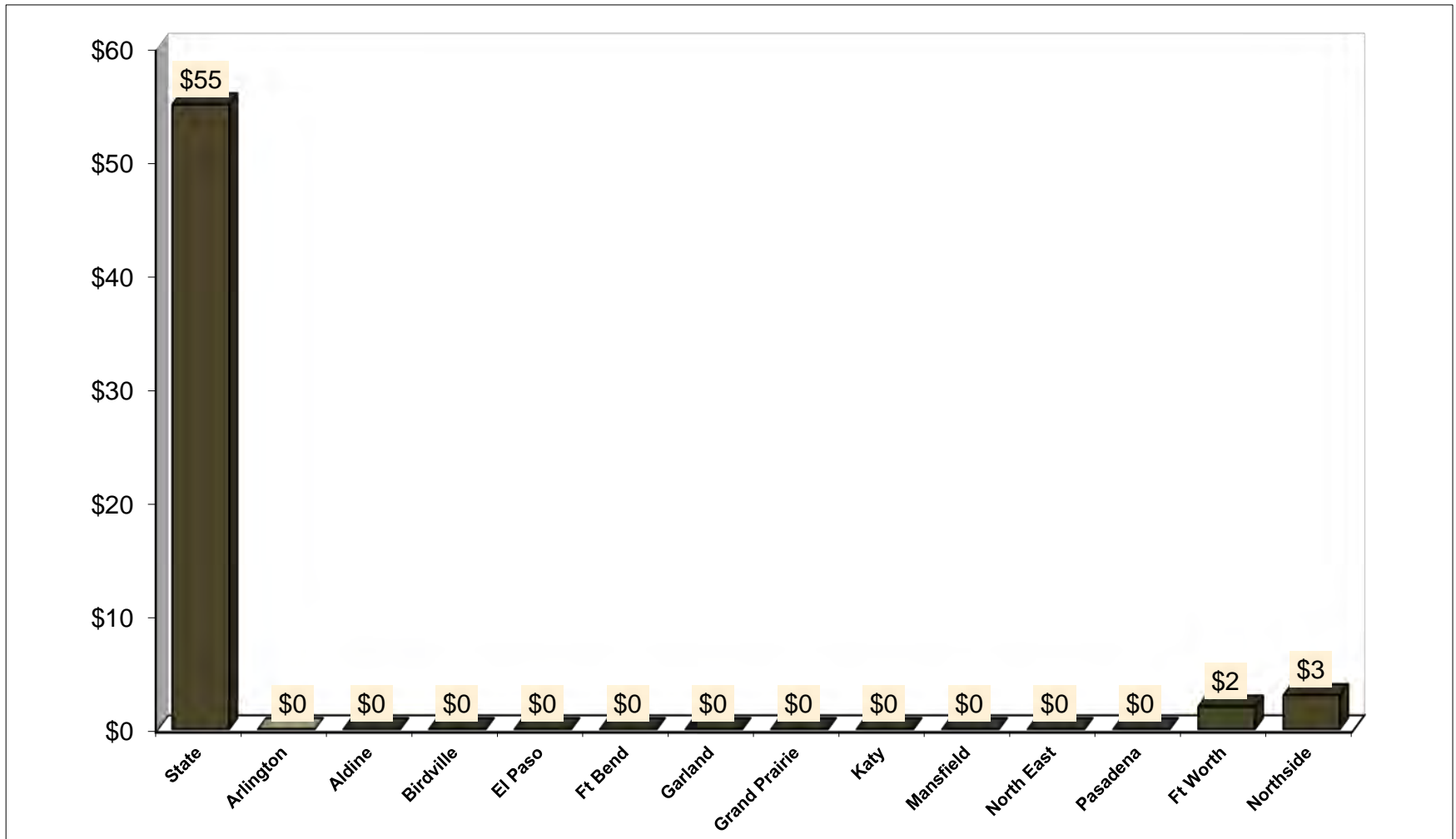
PER PUPIL OPERATING EXPENDITURES STUDENT SUPPORT 2011-2012



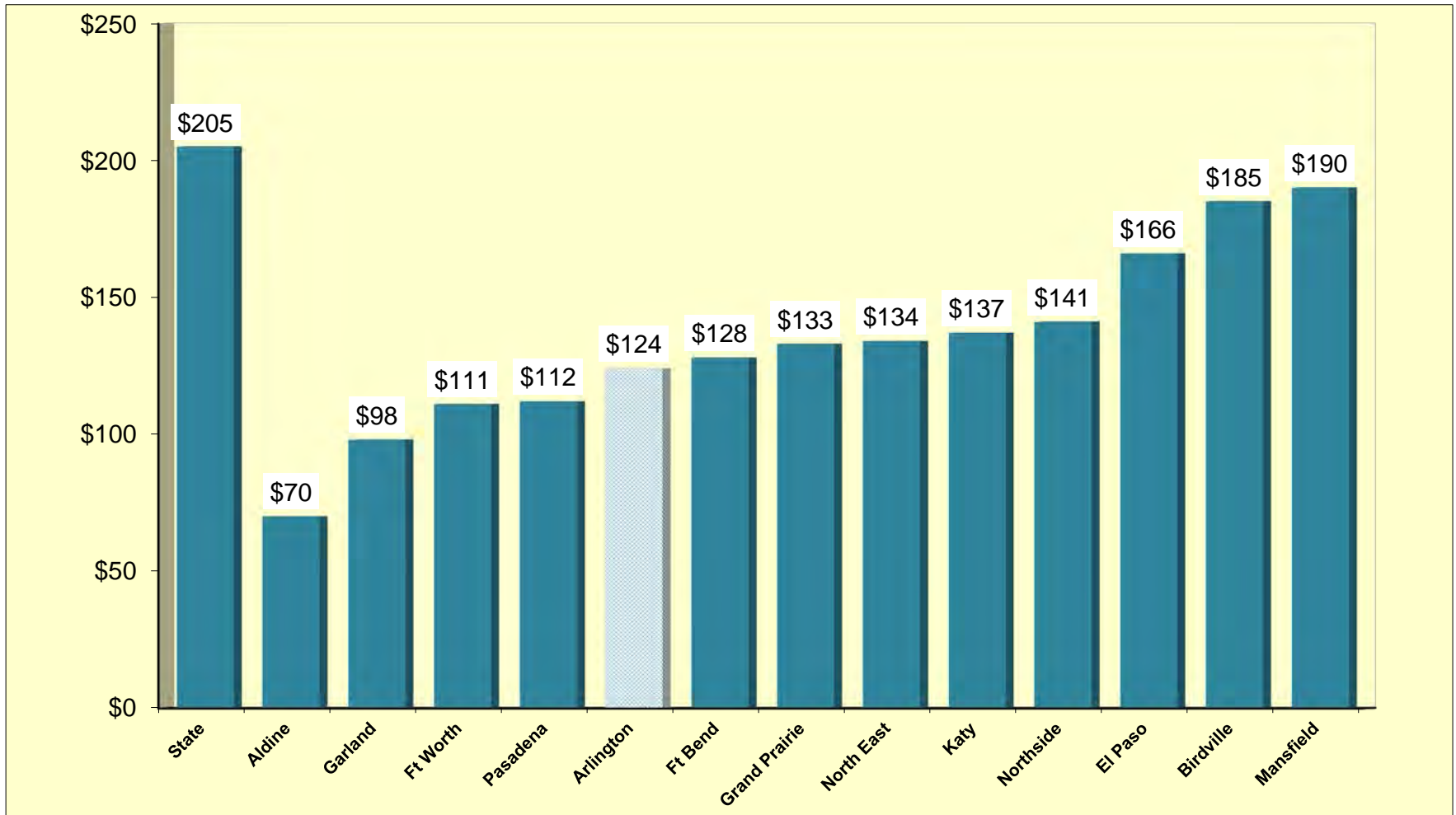
PER PUPIL OPERATING EXPENDITURES STUDENT TRANSPORTATION 2011-2012



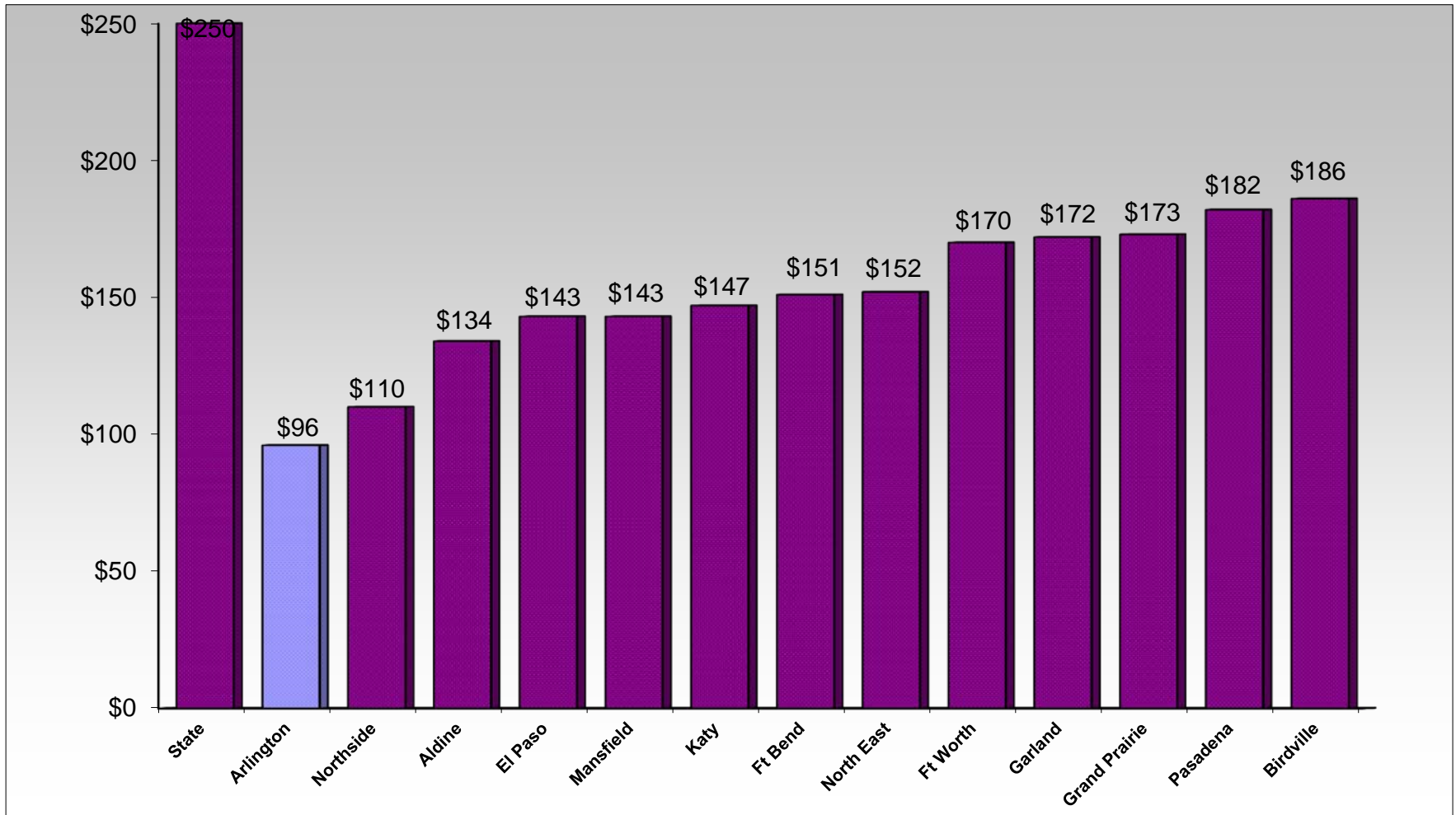
PER PUPIL OPERATING EXPENDITURES FOOD SERVICE 2011-2012



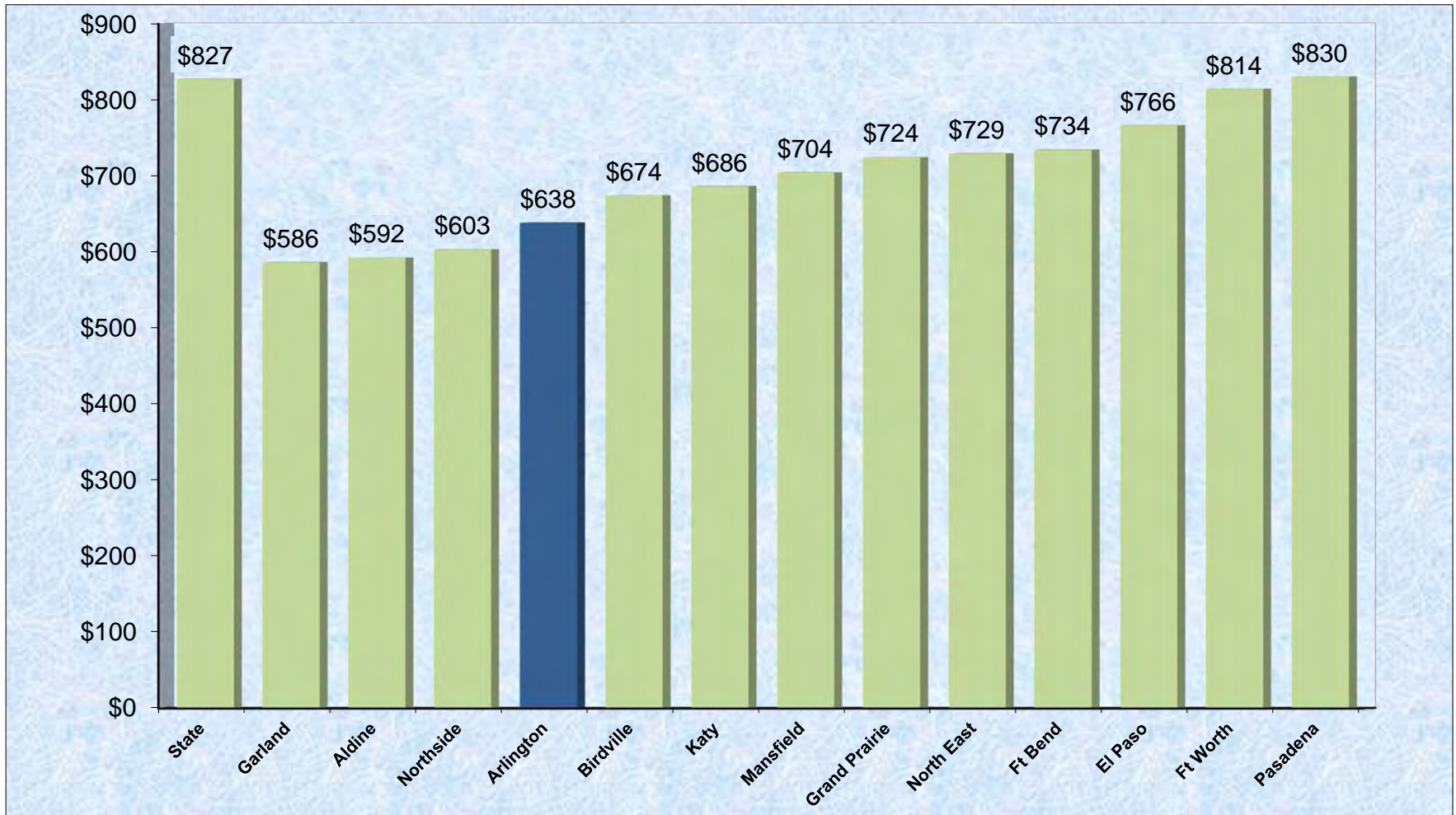
PER PUPIL OPERATING EXPENDITURES EXTRACURRICULAR 2011-2012



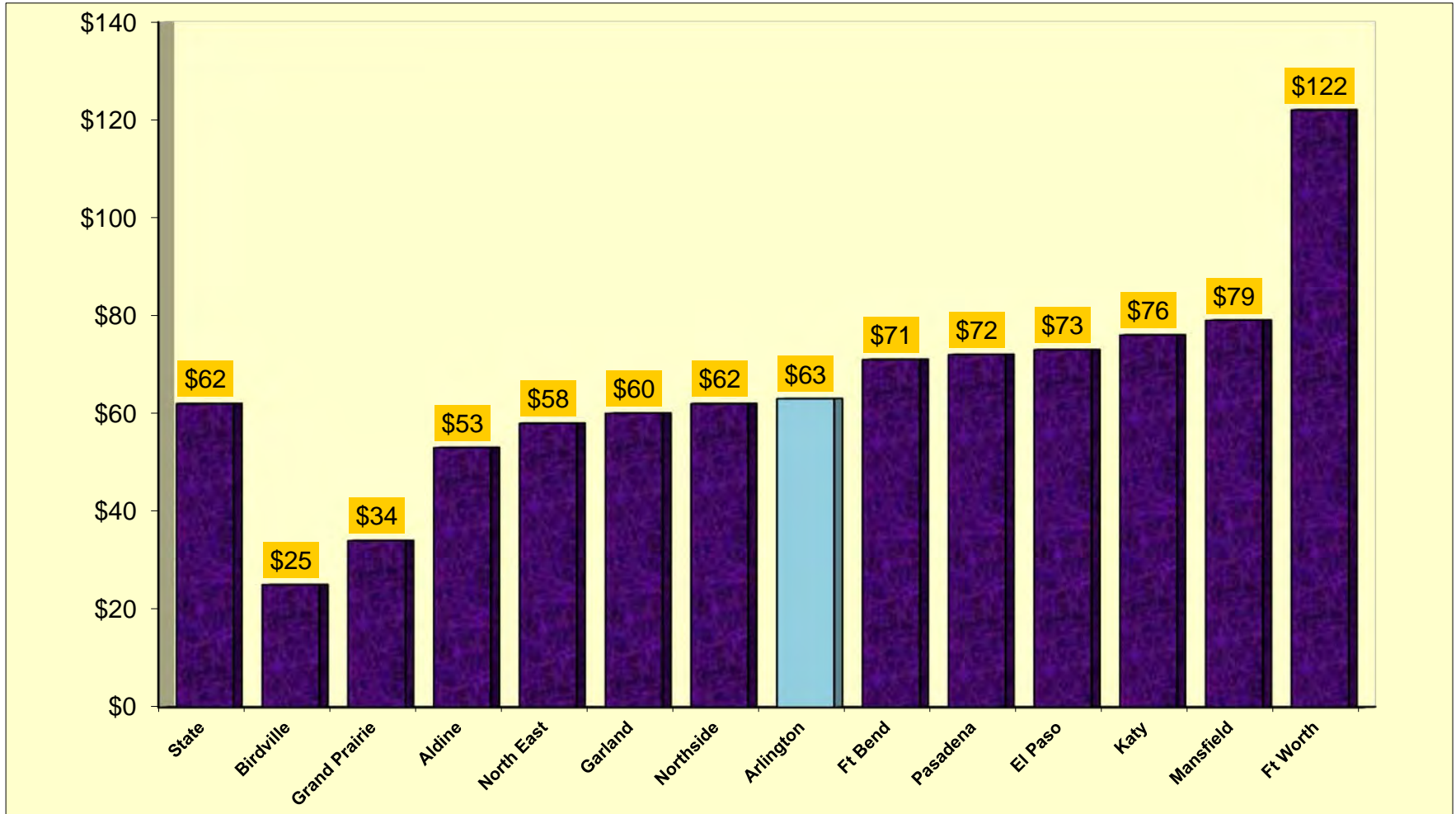
PER PUPIL OPERATING EXPENDITURES CENTRAL ADMINISTRATION 2011-2012



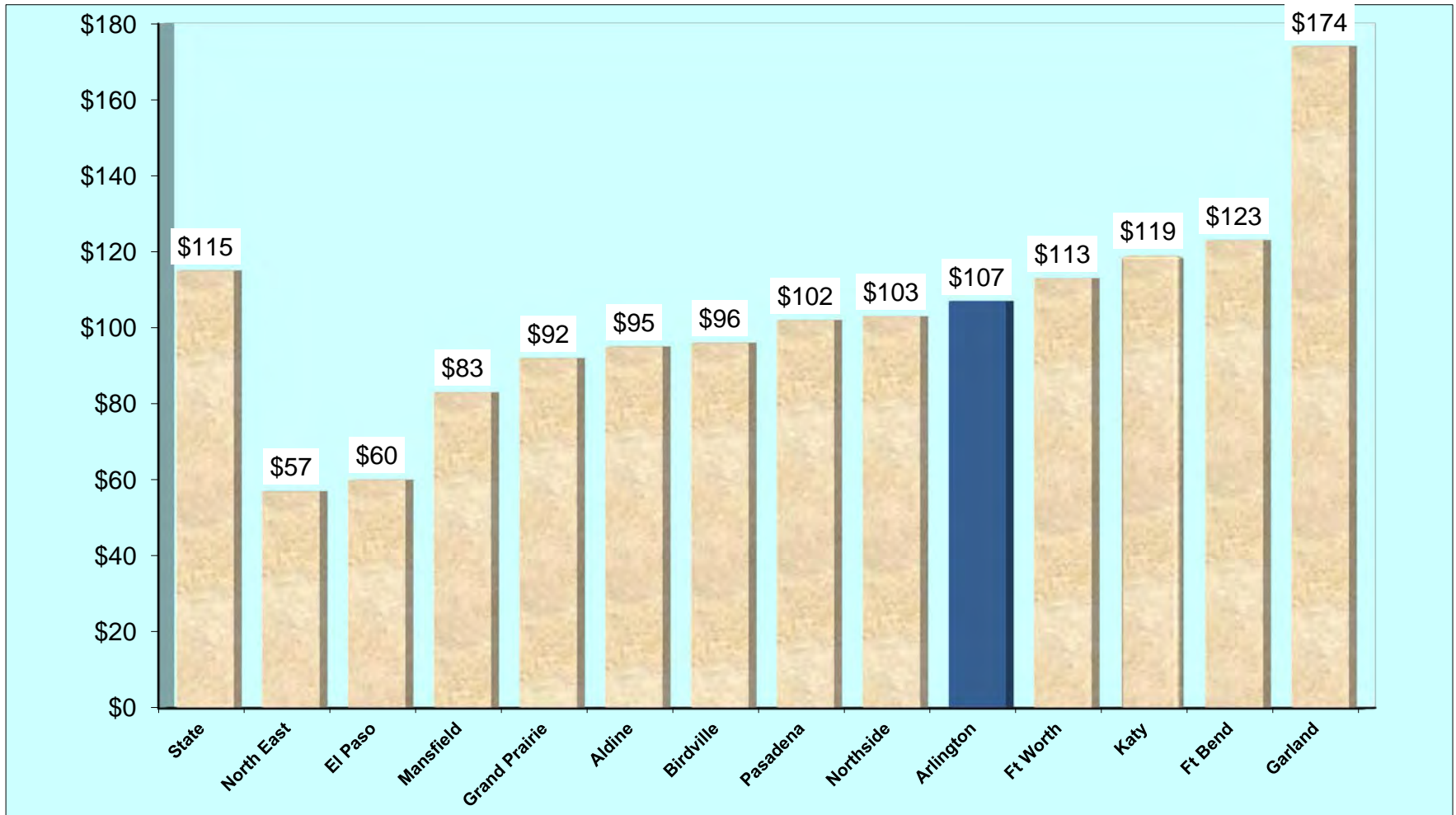
PER PUPIL OPERATING EXPENDITURES MAINTENANCE & OPERATIONS 2011-2012



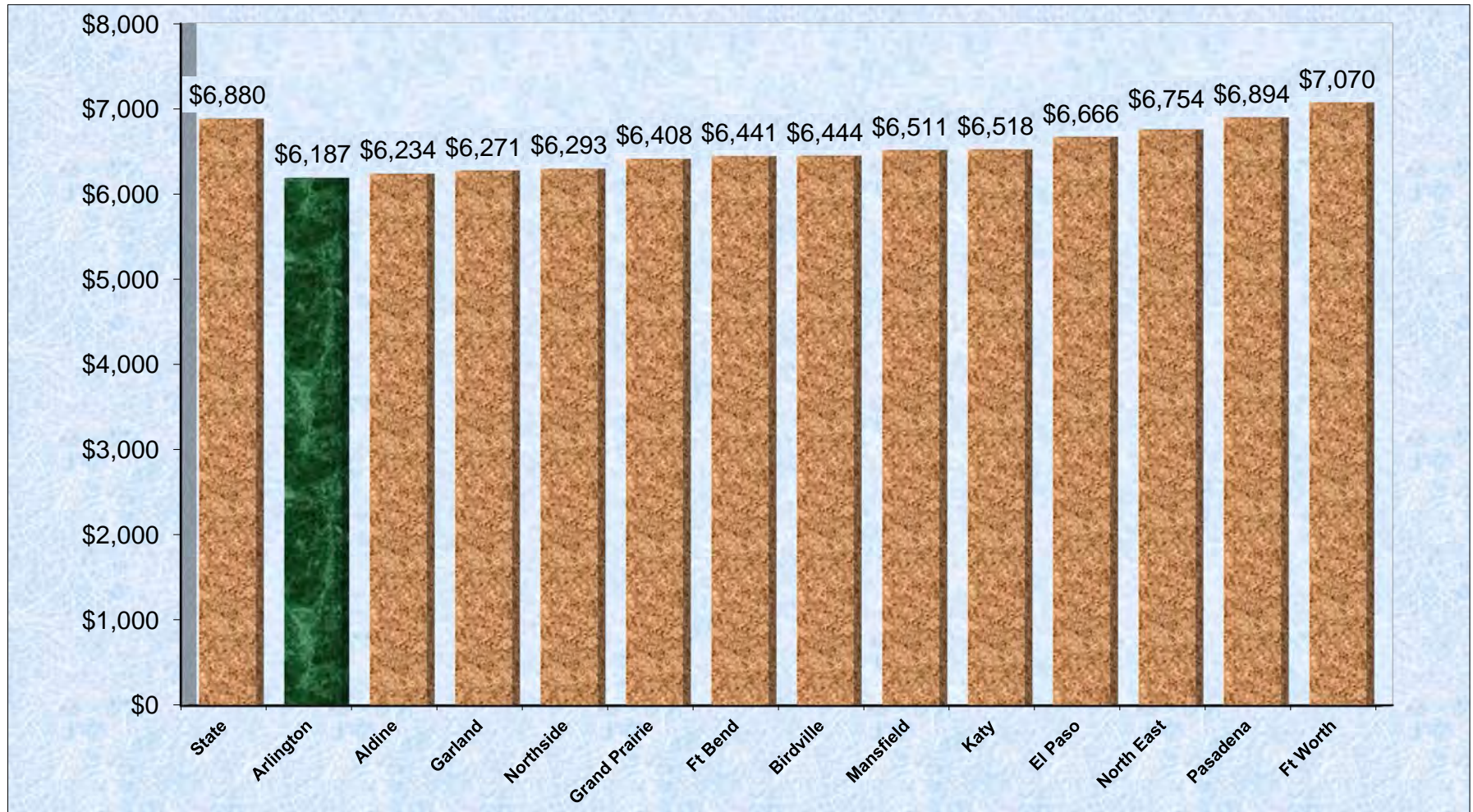
PER PUPIL OPERATING EXPENDITURES SECURITY 2011-2012



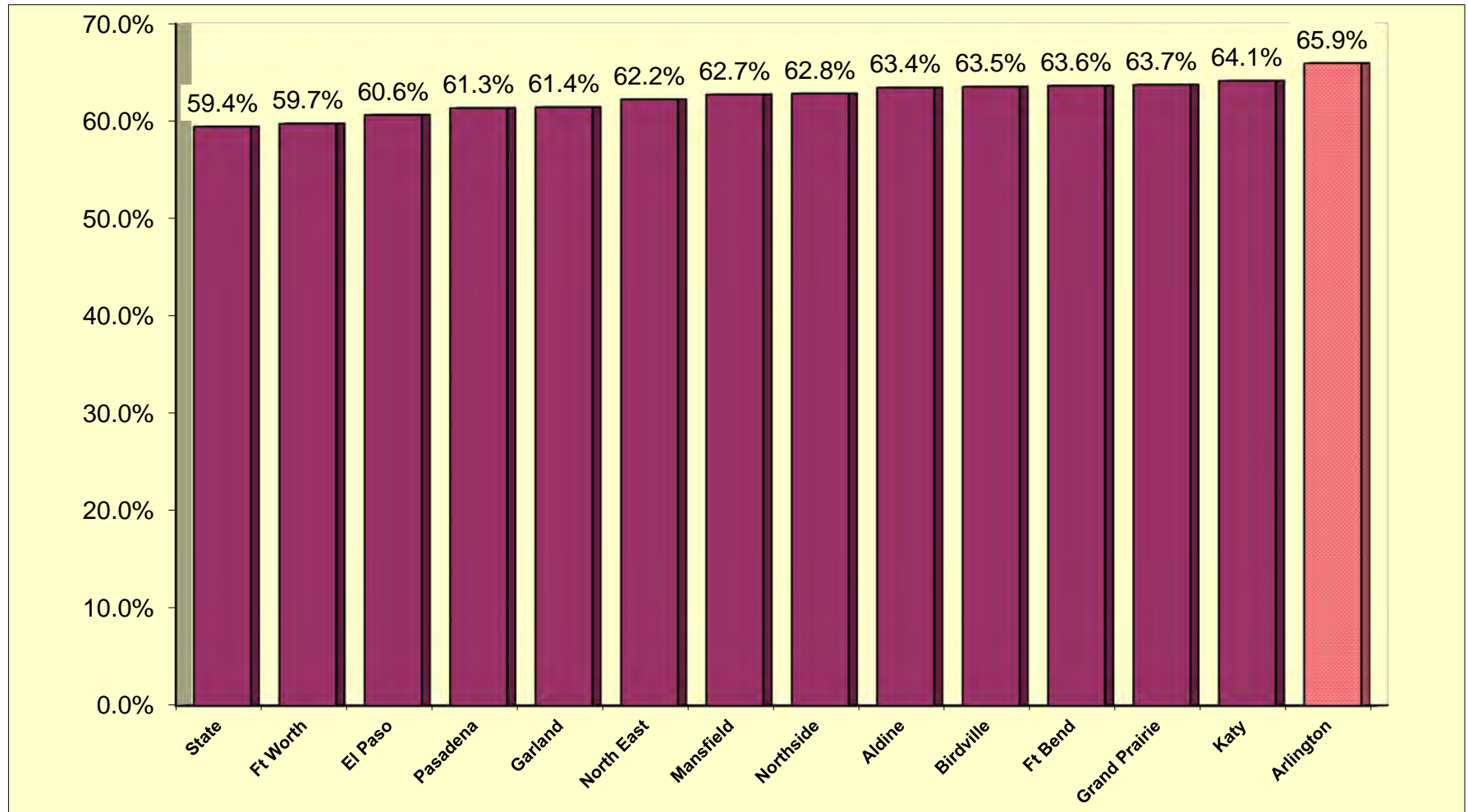
PER PUPIL OPERATING EXPENDITURES DATA PROCESSING 2011-2012



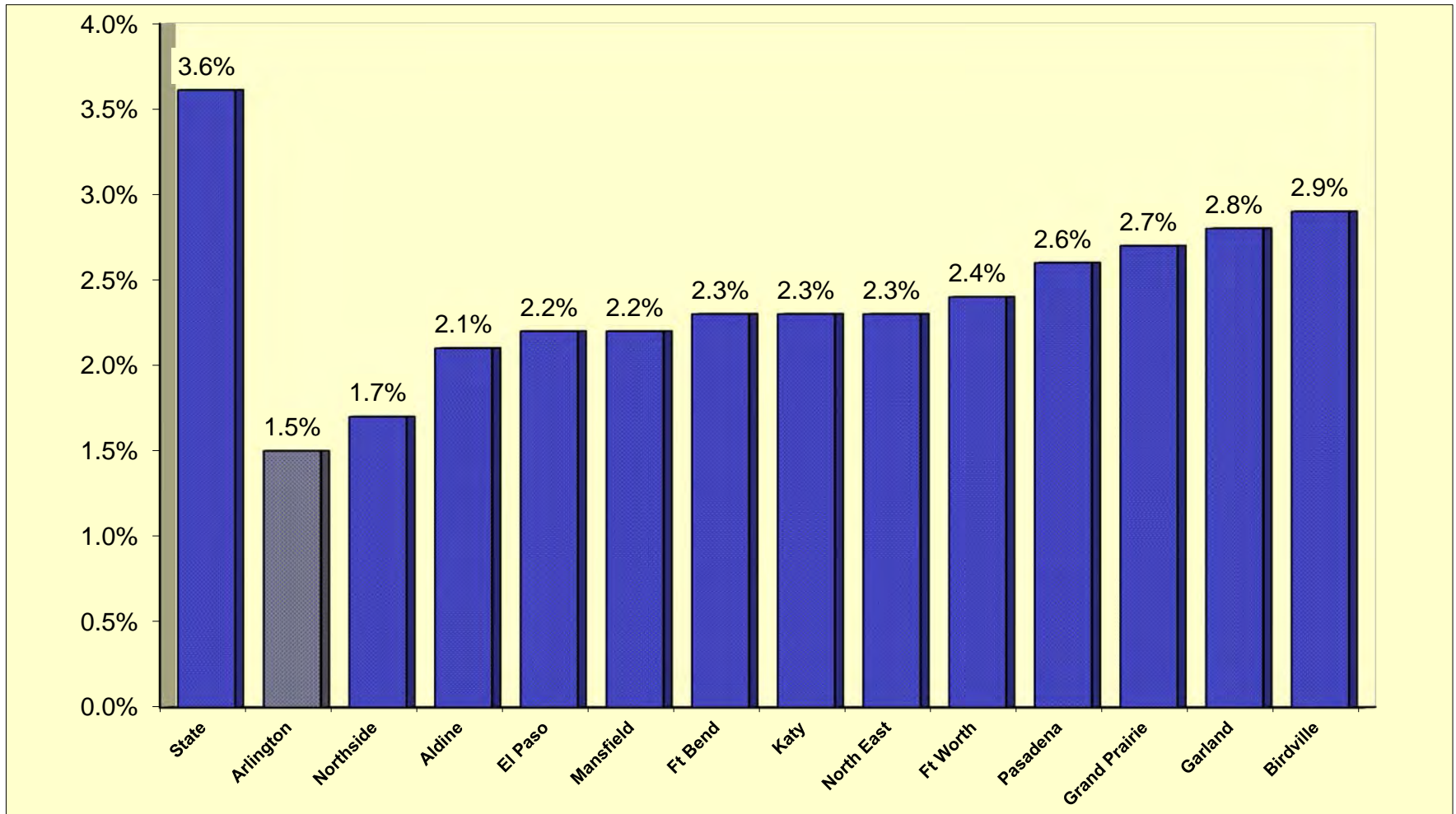
PER PUPIL TOTAL OPERATING EXPENDITURES 2011-2012



PERCENT OF TOTAL BUDGET INSTRUCTION 2011-2012

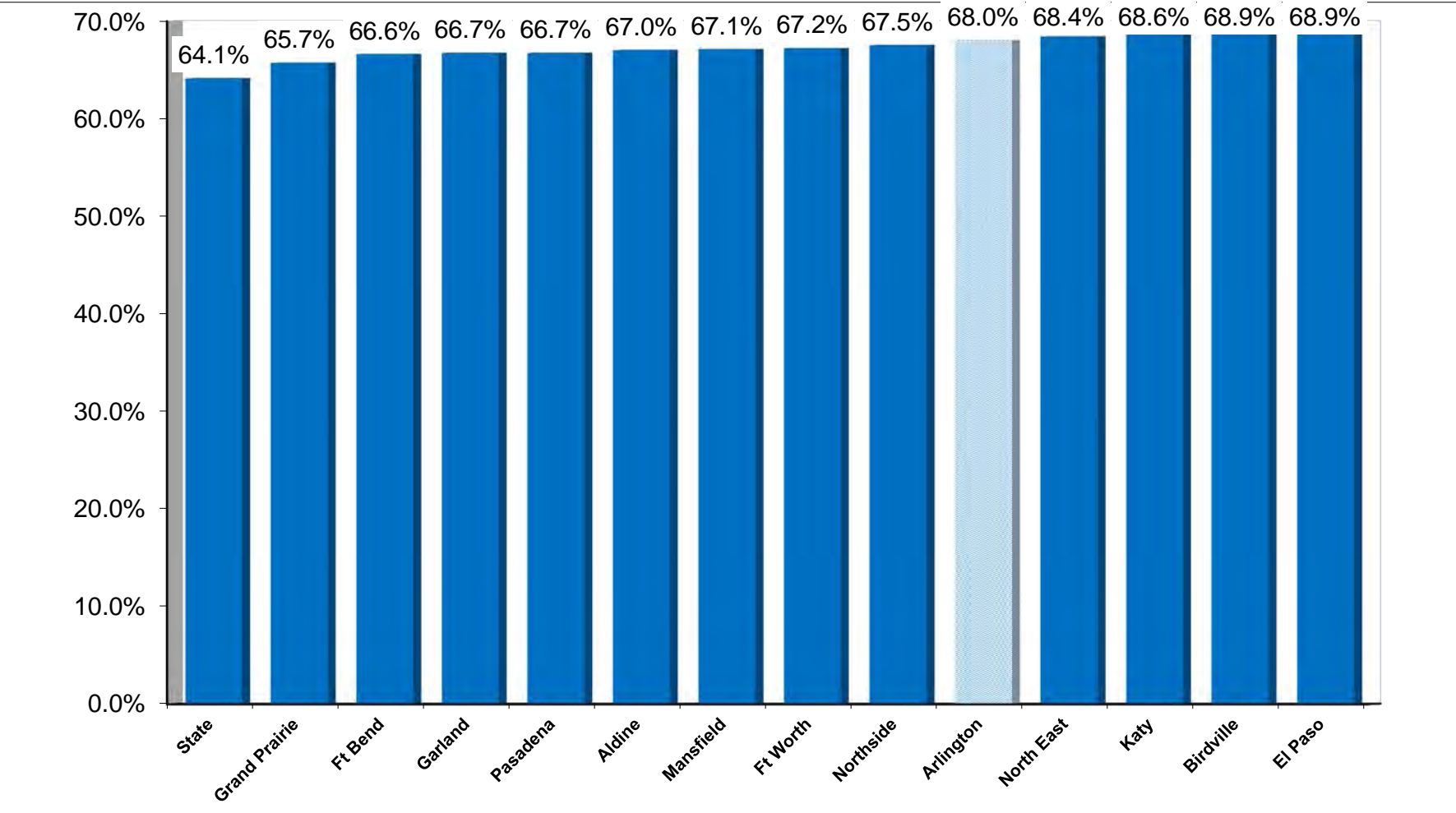


PERCENT OF TOTAL BUDGET CENTRAL ADMINISTRATION 2011-2012

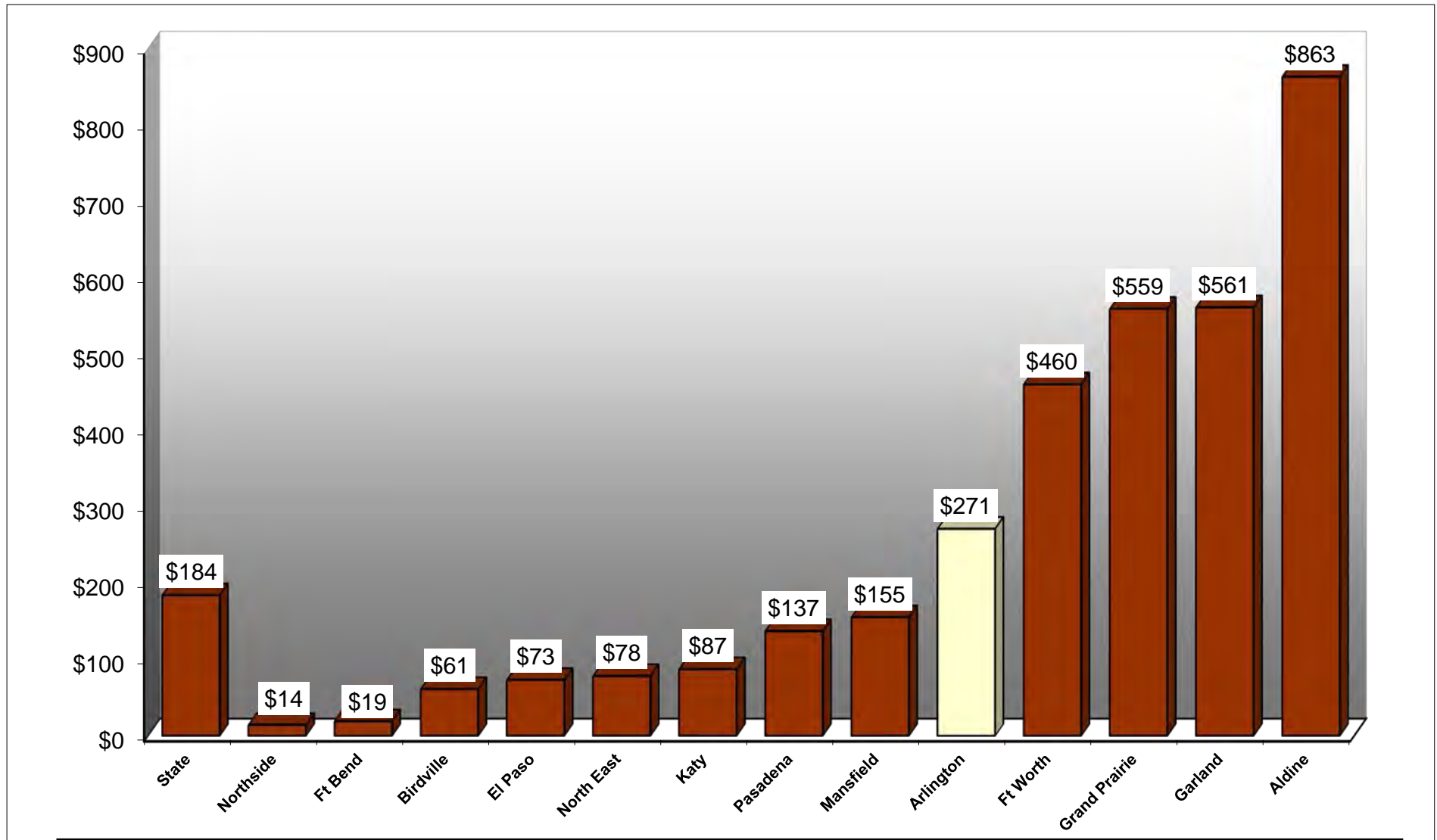


INSTRUCTIONAL EXPENSE RATIO

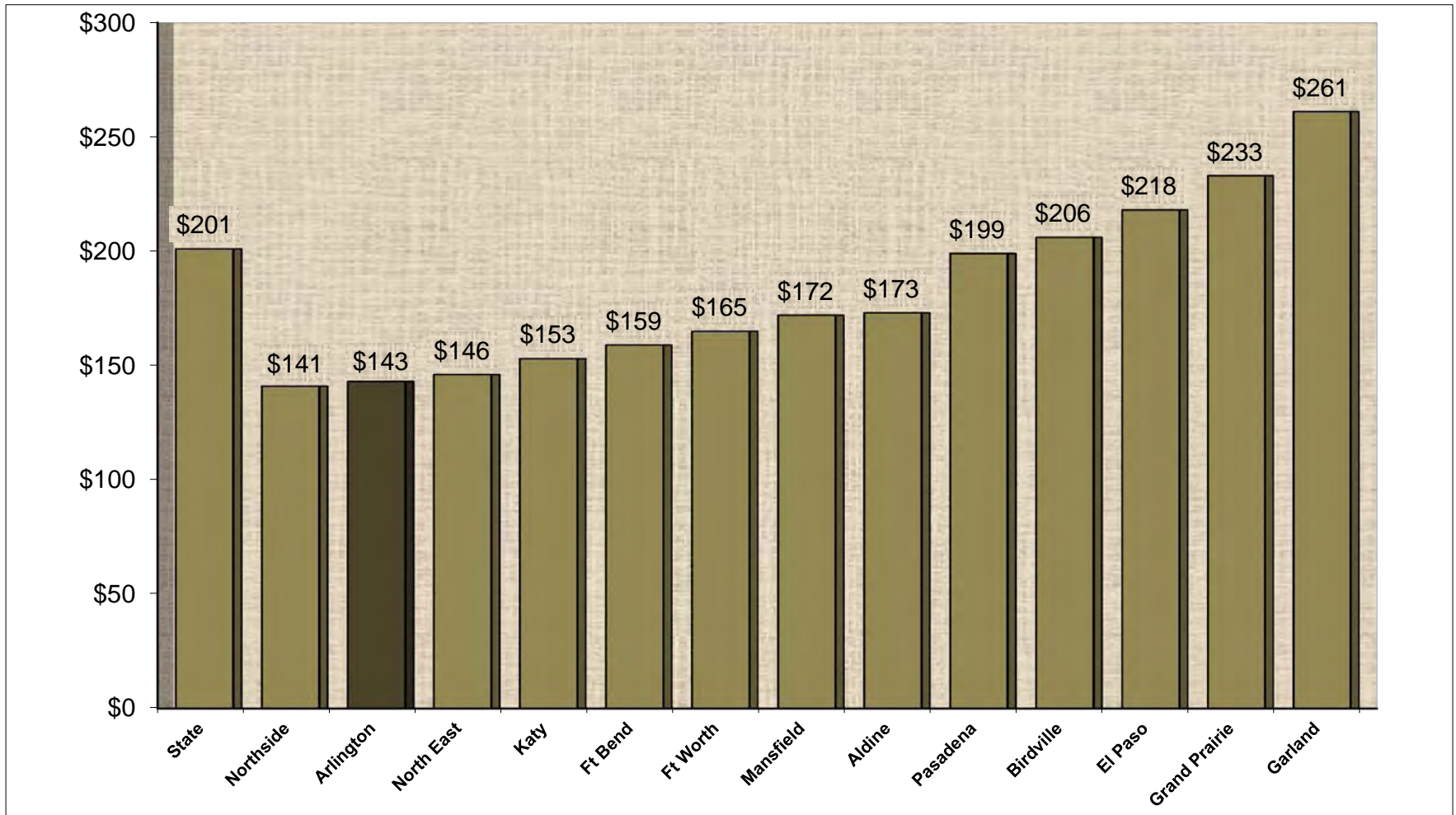
2011-2012



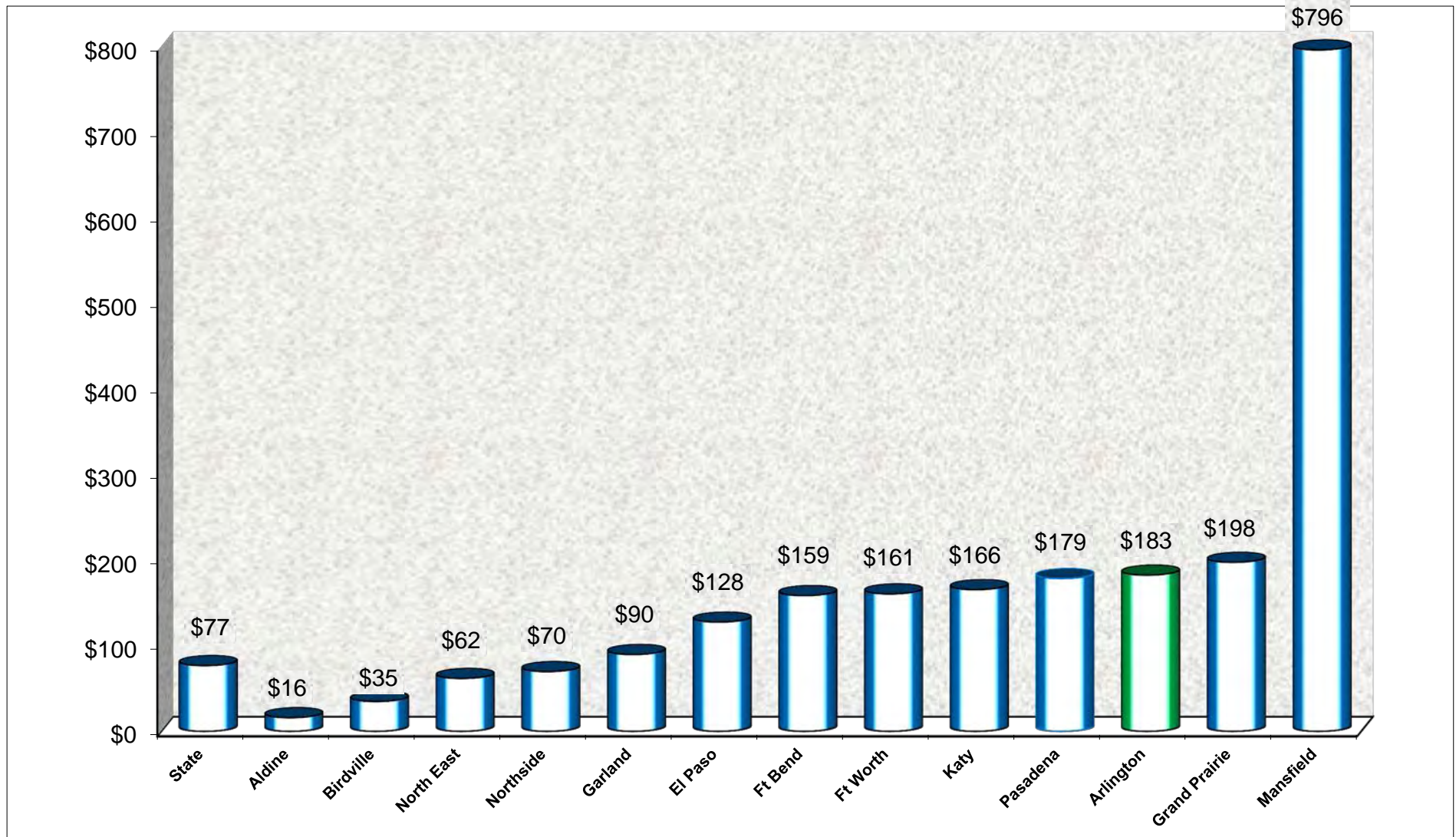
PER PUPIL OPERATING EXPENDITURES BILINGUAL/ESL 2011-2012



PER PUPIL OPERATING EXPENDITURES CAREER & TECHNOLOGY 2011-2012



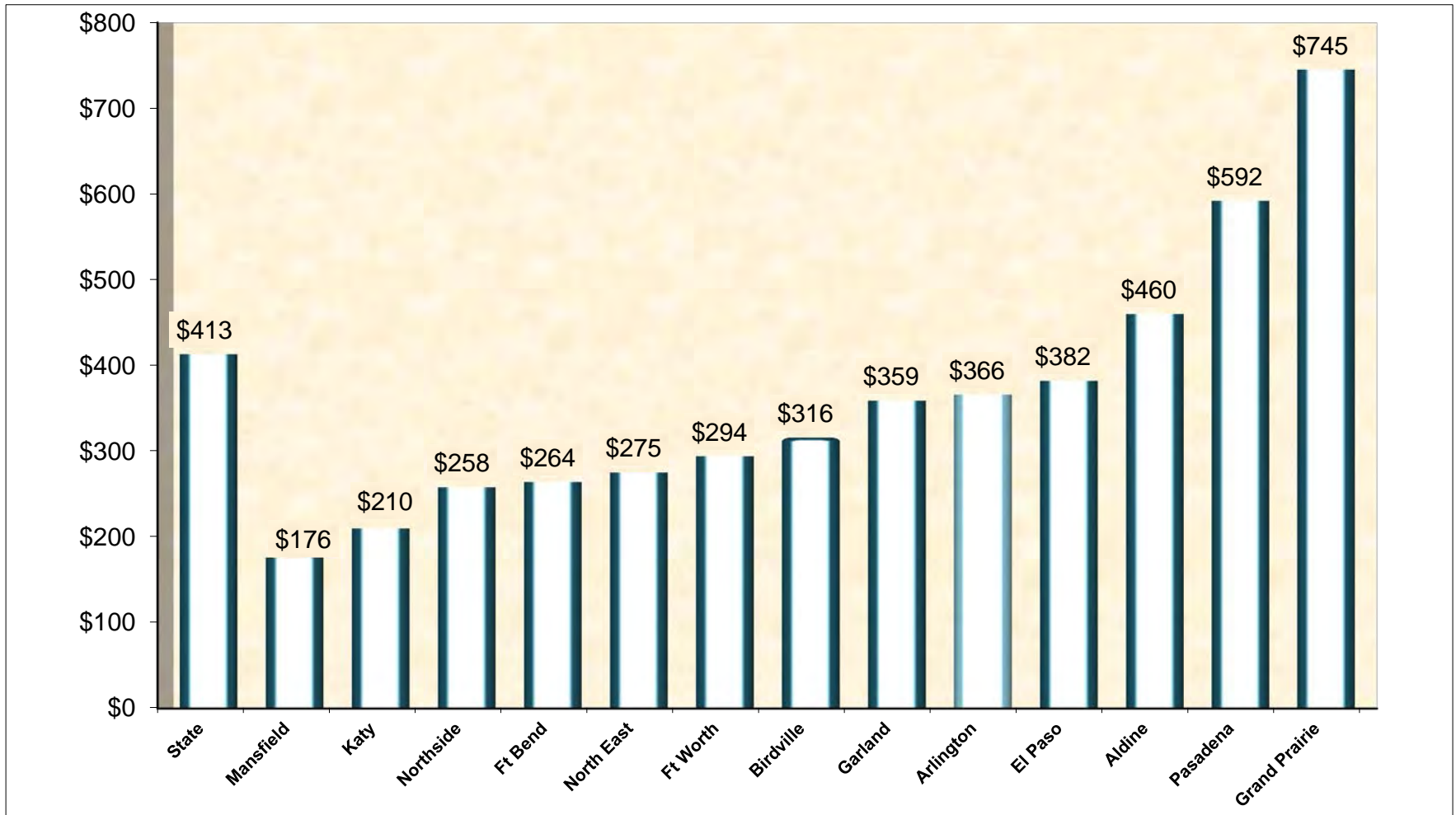
PER PUPIL OPERATING EXPENDITURES GIFTED & TALENTED 2011-2012



PER PUPIL OPERATING EXPENDITURES SPECIAL EDUCATION 2011-2012



PER PUPIL OPERATING EXPENDITURES COMPENSATORY EDUCATION 2011-2012



PER PUPIL OPERATING EXPENDITURES ATHLETICS 2011-2012

