



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

ARLINGTON INDEPENDENT SCHOOL DISTRICT

**COMPARISON DATA
FEBRUARY 2013**

**ARLINGTON INDEPENDENT
SCHOOL DISTRICT**

**COMPARISON
DATA**

FEBRUARY 2013



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ARLINGTON INDEPENDENT SCHOOL DISTRICT COMPARISON OF 2012-13 TEACHER SALARIES

District	0 Years	District	5 Years	District	10 Years	District	15 Years	District	20 Years	District	25 Years	District	30 Years
1. Irving	49,200	1. Irving	50,333	1. Mansfield	51,642	1. Ft. Bend	53,727	1. Aldine	57,827	1. Aldine	63,600	1. Aldine	65,466
2. Mansfield	48,500	2. Mansfield	49,926	2. Keller	51,569	2. North East	53,424	2. Ft. Bend	57,588	2. Ft. Bend	61,365	2. Ft. Bend	64,748
3. Birdville	48,000	3. Birdville	49,600	3. Irving	51,384	3. Irving	53,291	3. Katy	56,329	3. Mansfield	60,300	3. Irving	64,373
4. Northside	47,275	4. Keller	49,514	4. North East	51,174	4. Keller	53,133	4. Irving	56,096	4. Irving	60,278	4. Ft. Worth	64,214
5. Grand Prairie	47,000	5. Northside	48,950	5. Ft. Bend	50,969	5. Northside	52,925	5. Ft. Worth	55,999	5. Ft. Worth	60,040	5. Arlington	63,426
6. Keller	47,000	6. North East	48,924	6. Birdville	50,780	6. Mansfield	52,809	6. North East	55,924	6. Katy	59,810	6. Mansfield	63,385
7. North East	46,634	7. Grand Prairie	48,766	7. Northside	50,625	7. Pasadena	52,674	7. Arlington	55,601	7. Arlington	59,613	7. Katy	63,289
8. Arlington	46,276	8. Pasadena	48,651	8. Pasadena	50,618	8. Arlington	52,536	8. Mansfield	55,475	8. Keller	58,769	8. Northside	62,119
9. Pasadena	46,126	9. Ft. Worth	48,481	9. Ft. Worth	50,543	9. Katy	52,400	9. Keller	55,469	9. Birdville	58,500	9. Keller	62,050
10. Duncanville	46,033	10. Arlington	48,453	10. Arlington	50,521	10. Ft. Worth	52,286	10. Northside	55,425	10. North East	58,474	10. Pasadena	60,984
11. Garland	46,000	11. Ft. Bend	48,444	11. Grand Prairie	50,276	11. Aldine	52,144	11. Pasadena	55,234	11. Northside	58,342	11. Grand Prairie	60,930
12. Katy	45,500	12. Katy	47,752	12. Katy	49,552	12. Birdville	51,780	12. Duncanville	54,415	12. Pasadena	57,984	12. Birdville	58,500
13. Ft. Worth	45,200	13. Garland	47,356	13. Duncanville	49,110	13. Duncanville	51,762	13. Birdville	53,680	13. Grand Prairie	56,821	13. North East	58,474
14. Aldine	45,114	14. Duncanville	47,033	14. Garland	48,766	14. Grand Prairie	51,668	14. Grand Prairie	53,598	14. El Paso	55,308	14. El Paso	58,449
15. Ft. Bend	44,750	15. Aldine	46,795	15. Aldine	48,015	15. Garland	49,817	15. El Paso	52,527	15. Duncanville	54,945	15. Garland	58,325
16. El Paso	43,734	16. El Paso	45,750	16. El Paso	47,500	16. El Paso	49,595	16. Garland	52,472	16. Garland	54,920	16. Duncanville	54,945
Average	46,404		48,418		50,168		52,229		55,204		58,630		61,350
AISD % of avg	99.7%		100.1%		100.7%		100.6%		100.7%		101.7%		103.4%

Note: Average does not include AISD

The amounts presented for all districts are actual adopted salaries for the 2012-13 fiscal year.



**ARLINGTON INDEPENDENT SCHOOL DISTRICT
ADMINISTRATIVE COST RATIOS
1991-92 through 2010-11**

<u>Fiscal Year</u>	<u>Administrative Cost</u>	<u>Instructional Cost</u>	<u>Administrative Cost Ratio</u>	<u>TEA Standard*</u>
1991-92	\$7,842,616	\$102,194,504	0.0767	n/a
1992-93	\$6,704,461	\$103,520,040	0.0648	0.1105
1993-94	\$6,603,930	\$105,491,987	0.0626	0.1105
1994-95	\$6,063,621	\$117,086,362	0.0518	0.1105
1995-96	\$6,707,773	\$133,546,339	0.0502	0.1105
1996-97	\$7,014,052	\$143,402,683	0.0489	0.1105
1997-98	\$7,912,705	\$152,060,420	0.0520	0.1105
1998-99	\$8,227,043	\$160,222,348	0.0513	0.1105
1999-00	\$9,150,822	\$182,886,639	0.0500	0.1105
2000-01	\$9,481,630	\$202,096,327	0.0469	0.1105
2001-02	\$10,422,084	\$220,005,631	0.0474	0.1105
2002-03	\$11,323,385	\$222,602,157	0.0509	0.1105
2003-04	\$11,688,210	\$235,135,043	0.0497	0.1105
2004-05	\$11,433,781	\$241,348,755	0.0474	0.1105
2005-06	\$11,718,561	\$243,417,455	0.0481	0.1105
2006-07	\$12,859,062	\$266,773,391	0.0482	0.1105
2007-08	\$11,969,623	\$286,357,126	0.0418	0.1105
2008-09	\$11,688,373	\$286,004,874	0.0409	0.1105
2009-10	\$11,197,665	\$266,427,755	0.0420	0.1105
2010-11	\$11,324,052	\$264,569,574	0.0428	0.1105

ARLINGTON INDEPENDENT SCHOOL DISTRICT COMPARISON DATA STUDENT & TEACHER DEMOGRAPHICS

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School District	Student Enrlmnt	Student Subgroups			Staff Distribution							Students Per Teacher	Teacher Turnover Rate	Instructional Staff %
		% Econ Disadvan	% LEP	% At-Risk	Total Staff	% Teachers	% Prof Support	% Campus Administration	% Central Administration	% Education Aides	% Auxiliary Staff			
Arlington	64,592	65.4%	24.4%	56.3%	7,704.4	51.0%	10.2%	2.5%	0.6%	10.4%	25.3%	16.4	9.5%	65.9%
State	4,978,120	60.4%	16.8%	45.4%	637,847.6	50.8%	9.1%	2.9%	1.0%	9.1%	27.1%	15.4	12.6%	64.1%
Aldine	64,037	85.1%	31.2%	64.7%	7,895.4	47.9%	10.2%	2.9%	1.0%	11.1%	26.9%	16.9	10.9%	64.3%
Birdville	23,629	56.2%	16.1%	46.7%	2,868.5	52.0%	9.4%	2.6%	0.7%	8.4%	26.9%	15.8	8.5%	64.8%
El Paso	63,794	71.4%	25.3%	54.5%	8,193.2	51.5%	13.3%	2.7%	0.3%	5.0%	27.3%	15.1	9.1%	64.2%
Ft Bend	68,964	38.0%	14.0%	40.2%	7,899.5	50.3%	10.7%	2.5%	0.2%	6.5%	29.7%	17.4	13.9%	62.0%
Ft Worth	82,853	77.5%	28.0%	51.0%	9,897.2	51.8%	19.2%	4.1%	1.2%	7.9%	15.8%	16.2	13.7%	65.9%
Garland	57,954	60.6%	21.7%	45.4%	7,237.9	50.4%	10.5%	2.6%	0.8%	6.4%	29.2%	15.9	9.2%	65.8%
Grand Prairie	26,516	72.6%	25.8%	51.4%	3,126.9	51.1%	11.0%	3.8%	0.4%	7.5%	26.3%	16.6	13.5%	63.7%
Katy	62,153	31.3%	13.8%	37.6%	7,315.2	52.8%	8.0%	2.3%	0.6%	8.8%	27.6%	16.1	14.3%	67.1%
Mansfield	32,509	37.3%	10.5%	33.1%	3,785.4	51.4%	7.2%	2.9%	0.9%	8.0%	29.6%	16.7	7.3%	61.8%
North East	67,208	45.3%	8.9%	35.2%	8,417.2	51.1%	10.3%	2.3%	0.1%	8.1%	28.1%	15.6	9.2%	62.3%
Northside	97,204	53.7%	7.4%	38.3%	11,937.2	49.3%	10.5%	2.3%	0.3%	9.1%	28.6%	16.5	7.8%	61.6%
Pasadena	52,708	80.0%	27.7%	58.3%	7,037.5	48.0%	8.9%	2.5%	1.0%	9.7%	30.0%	15.6	10.9%	64.0%

Source: 2011-2012 AEIS Reports published by the Texas Education Agency.



**ARLINGTON INDEPENDENT SCHOOL DISTRICT
COMPARISON DATA
REVENUE DATA**

<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11>
School District	2011-2012 Tax Rate			2011 Property Value	Revenues	Revenue Sources				% Fund
	M & O	I & S	Total	Per Student	Per Student	% Local Tax	% Other Local	% State	% Federal	Balance to Budget
Arlington	\$1.040	\$0.266	\$1.306	\$293,191	\$6,874	44.2%	1.6%	53.2%	1.0%	19.3%
State	\$1.068	\$0.176	\$1.244	\$350,982	\$7,882	42.3%	1.9%	53.7%	2.1%	21.8%
Aldine	\$1.133	\$0.195	\$1.328	\$200,349	\$7,377	31.5%	0.5%	66.2%	1.8%	22.5%
Birdville	\$1.040	\$0.395	\$1.435	\$290,388	\$6,816	45.0%	0.9%	53.3%	0.9%	6.9%
El Paso	\$1.040	\$0.195	\$1.235	\$235,344	\$7,312	32.1%	1.4%	64.0%	2.5%	15.6%
Ft Bend	\$1.040	\$0.300	\$1.340	\$340,024	\$7,075	50.6%	2.3%	46.5%	0.6%	25.9%
Ft Worth	\$1.040	\$0.282	\$1.322	\$303,853	\$7,439	43.5%	0.6%	53.2%	2.7%	17.2%
Garland	\$1.040	\$0.213	\$1.253	\$226,612	\$7,302	33.0%	0.6%	64.0%	2.5%	24.4%
Grand Prairie	\$1.040	\$0.425	\$1.465	\$173,360	\$7,246	26.4%	1.0%	71.4%	1.2%	16.2%
Katy	\$1.127	\$0.400	\$1.527	\$329,130	\$7,525	48.8%	1.6%	48.4%	1.2%	19.4%
Mansfield	\$1.040	\$0.456	\$1.496	\$287,776	\$7,162	41.0%	2.3%	55.7%	1.0%	30.8%
North East	\$1.040	\$0.363	\$1.403	\$405,171	\$7,599	56.0%	0.9%	41.9%	1.2%	18.6%
Northside	\$1.040	\$0.336	\$1.376	\$333,513	\$7,382	47.4%	1.5%	50.6%	0.5%	13.9%
Pasadena	\$1.070	\$0.280	\$1.350	\$183,823	\$7,322	26.7%	1.7%	70.1%	1.5%	13.0%

Source: Tax Rates: Tarrant Appraisal District and Dallas Central Appraisal District.

Source: Property Values, Revenue Sources, and Fund Balance Percentages: 2011-2012 AEIS Reports published by the Texas Education Agency.



ARLINGTON INDEPENDENT SCHOOL DISTRICT COMPARISON DATA EXPENDITURE DATA

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Per Pupil Operating Expenditure by Function													Percent of Total Budget			
School District	Instruct. Instruct.	Instruct. Related	Instruct. Leadership	School Leadership	Student Support	Student Transp	Food Service	Extra- curricular	Central Admin	Maint & Oper	Security	Data Processing	Total	Instruction	Central Admin	Expense Ratio
Arlington	\$4,362	\$136	\$82	\$379	\$383	\$164	\$0	\$135	\$103	\$643	\$69	\$115	\$6,570	66.4%	1.6%	69.7%
State	\$4,377	\$201	\$95	\$475	\$347	\$240	\$56	\$213	\$264	\$858	\$65	\$115	\$7,306	59.9%	3.6%	64.8%
Aldine	\$4,533	\$131	\$108	\$433	\$389	\$460	\$0	\$68	\$153	\$624	\$57	\$106	\$7,061	64.2%	2.2%	67.5%
Birdville	\$4,346	\$145	\$101	\$442	\$336	\$124	\$0	\$194	\$180	\$710	\$23	\$97	\$6,700	64.9%	2.7%	67.9%
El Paso	\$4,196	\$312	\$58	\$513	\$395	\$181	\$0	\$169	\$159	\$728	\$72	\$55	\$6,838	61.4%	2.3%	69.2%
Ft Bend	\$4,413	\$171	\$65	\$417	\$371	\$231	\$0	\$112	\$167	\$689	\$69	\$113	\$6,817	64.7%	2.5%	68.2%
Ft Worth	\$4,317	\$210	\$125	\$521	\$507	\$233	\$3	\$112	\$192	\$932	\$128	\$120	\$7,403	58.3%	2.6%	66.6%
Garland	\$4,230	\$244	\$115	\$467	\$381	\$155	\$1	\$92	\$176	\$610	\$61	\$170	\$6,703	63.1%	2.6%	68.0%
Grand Prairie	\$4,320	\$95	\$118	\$479	\$421	\$108	\$0	\$133	\$205	\$721	\$36	\$91	\$6,727	64.2%	3.0%	67.3%
Katy	\$4,623	\$183	\$60	\$455	\$358	\$224	\$0	\$153	\$158	\$746	\$80	\$135	\$7,177	64.4%	2.2%	68.6%
Mansfield	\$4,183	\$149	\$75	\$444	\$331	\$233	\$0	\$188	\$140	\$706	\$76	\$73	\$6,598	63.4%	2.1%	67.3%
North East	\$4,573	\$275	\$89	\$462	\$407	\$260	\$1	\$139	\$160	\$773	\$66	\$53	\$7,259	63.0%	2.2%	68.3%
Northside	\$4,474	\$226	\$146	\$428	\$371	\$288	\$3	\$155	\$116	\$646	\$61	\$107	\$7,021	63.7%	1.7%	68.1%
Pasadena	\$4,425	\$208	\$79	\$560	\$337	\$226	\$0	\$103	\$183	\$802	\$78	\$94	\$7,094	62.4%	2.6%	66.4%

Source: 2011-2012 AEIS Reports published by the Texas Education Agency.

Note: The totals in columns <14> may not equal the sum of columns <2> to <13> because of rounding differences.

ARLINGTON INDEPENDENT SCHOOL DISTRICT

COMPARISON DATA

SPECIAL PROGRAMS

<1>	<2>	<3>	<4>	<5>	<6>	<7>
School District	Bilingual/ESL Expenditures Per Student	Career/Technology Expenditures Per Student	Gifted & Talented Expenditures Per Student	Special Education Expenditures Per Student	Comp Education Expenditures Per Student	Athletics Expenditures Per Student
Arlington	\$287	\$158	\$194	\$686	\$372	\$107
State	\$214	\$209	\$82	\$767	\$468	\$159
Aldine	\$1,047	\$208	\$3	\$935	\$534	\$32
Birdville	\$46	\$194	\$32	\$740	\$308	\$139
El Paso	\$82	\$210	\$102	\$713	\$505	\$131
Ft Bend	\$88	\$183	\$174	\$726	\$352	\$79
Ft Worth	\$456	\$191	\$173	\$612	\$451	\$99
Garland	\$662	\$261	\$100	\$721	\$346	\$71
Grand Prairie	\$668	\$198	\$90	\$823	\$835	\$98
Katy	\$87	\$149	\$164	\$864	\$203	\$107
Mansfield	\$155	\$180	\$793	\$814	\$243	\$142
North East	\$85	\$171	\$82	\$1,147	\$293	\$101
Northside	\$17	\$152	\$89	\$1,099	\$280	\$112
Pasadena	\$164	\$177	\$208	\$833	\$554	\$74

Source: 2011-2012 AEIS Reports published by the Texas Education Agency.

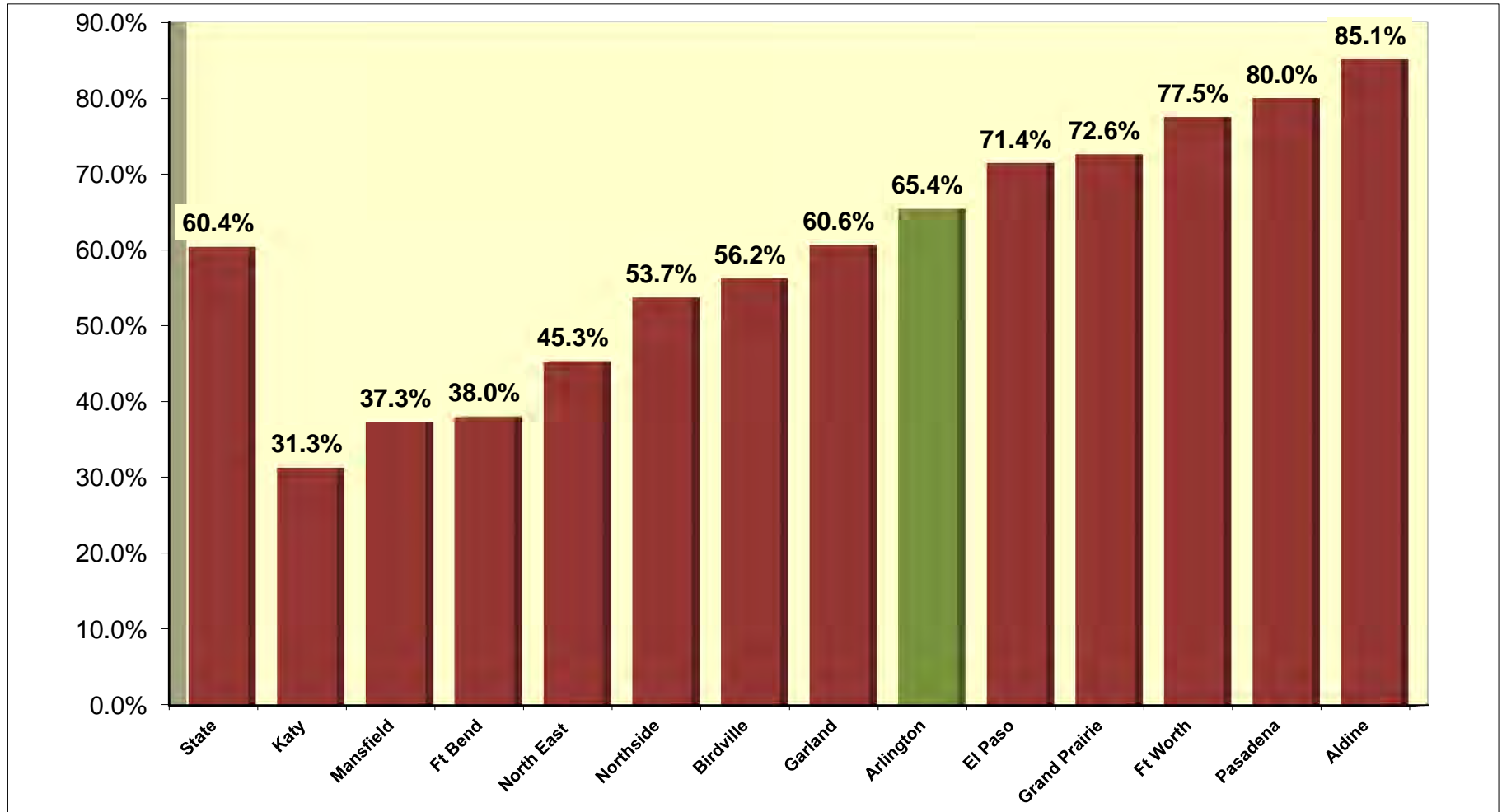
Note: Columns <2> - <7> represent the per student expenditures for the entire district enrollment.



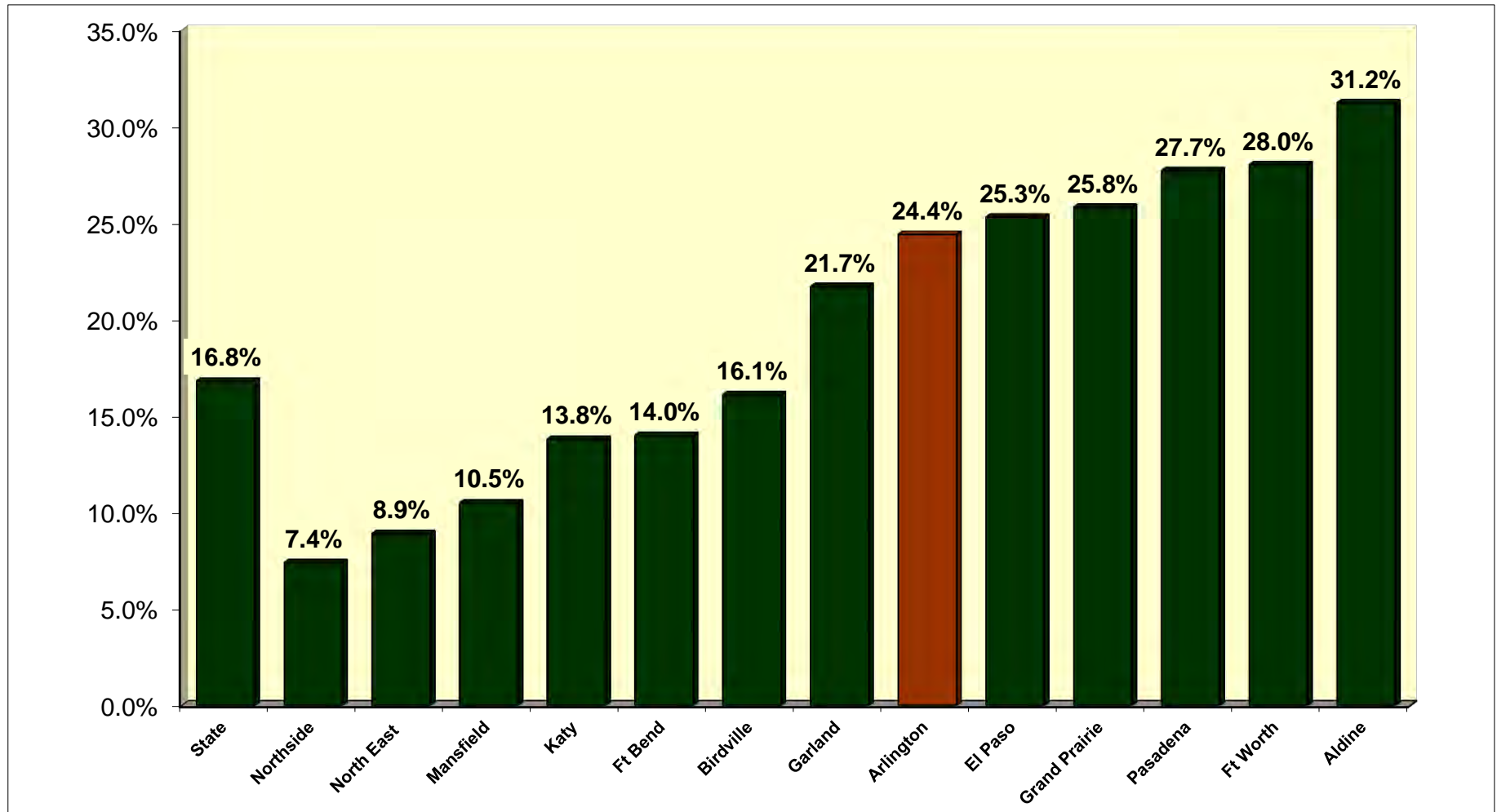
STUDENT SUBGROUPS

PERCENT ECONOMICALLY DISADVANTAGED

2011-2012



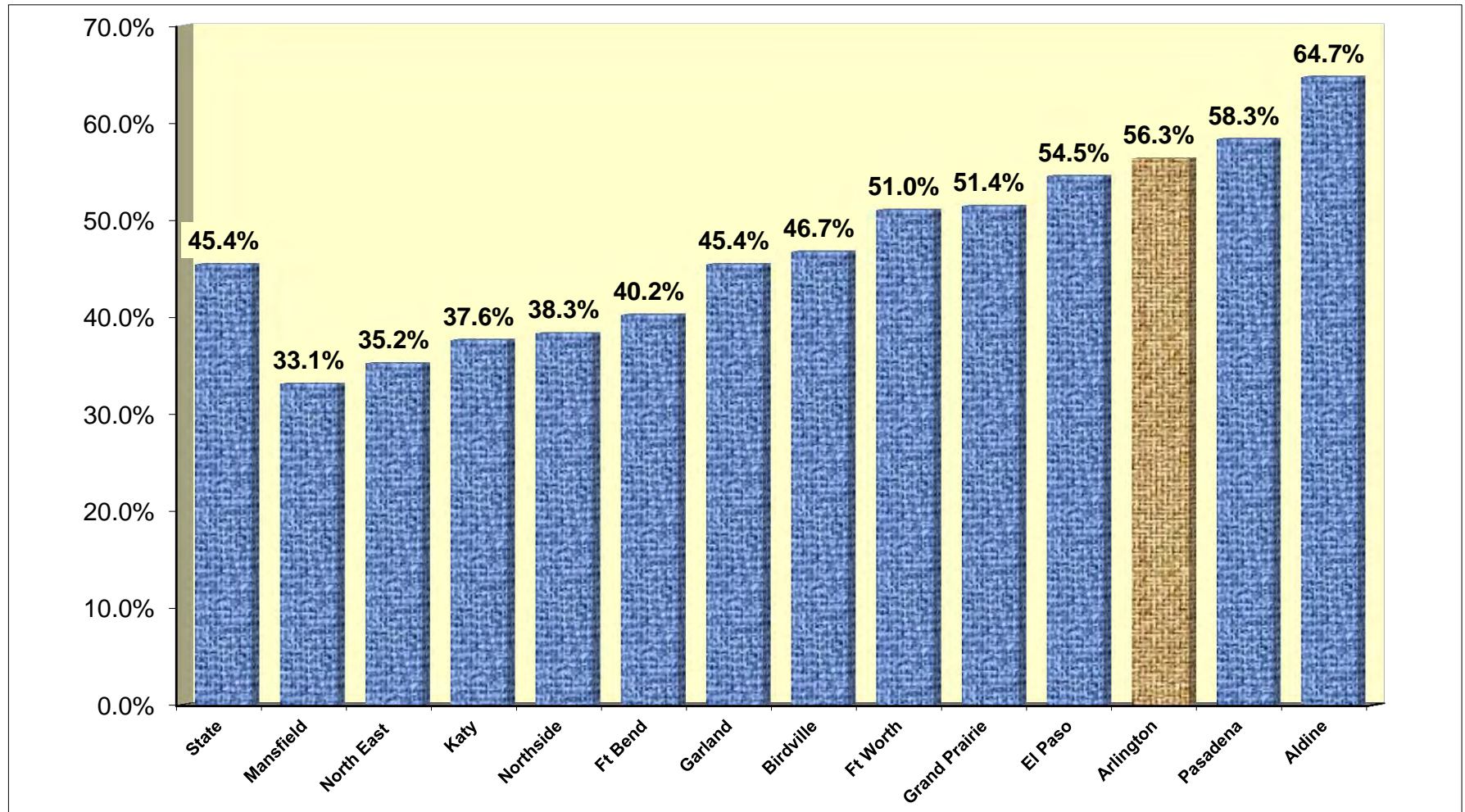
STUDENT SUBGROUPS PERCENT LEP 2011-2012



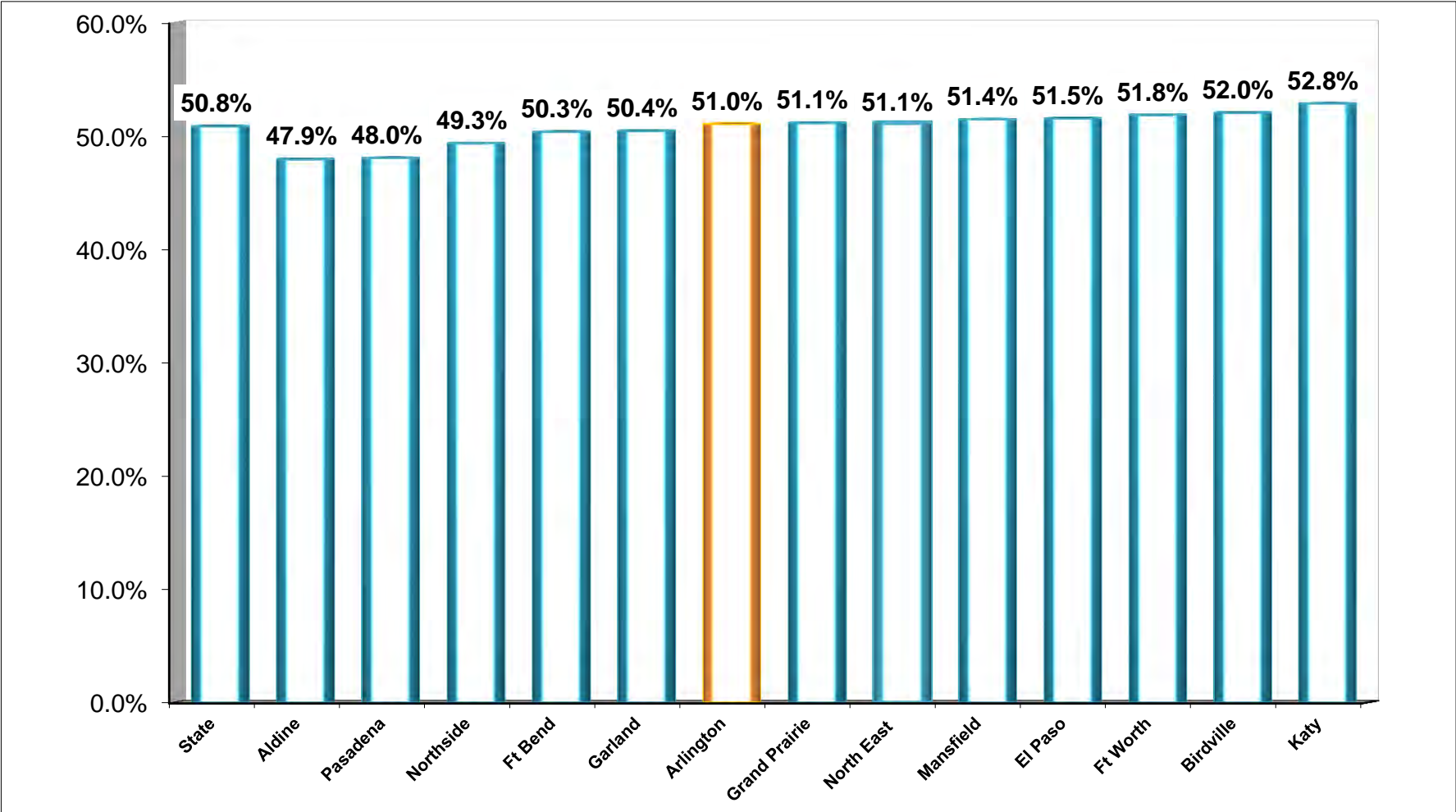
STUDENT SUBGROUPS

Percent At-Risk

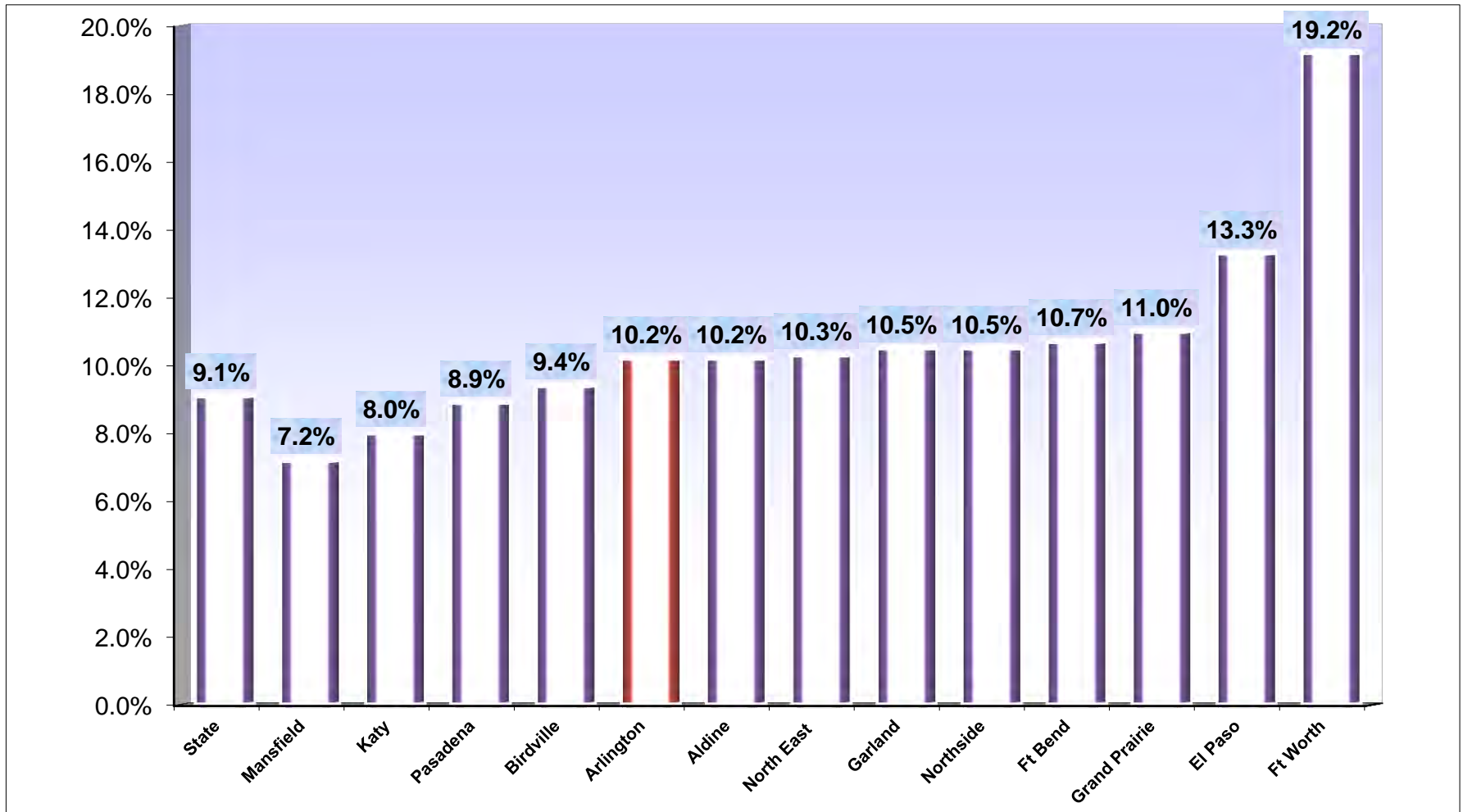
2011-2012



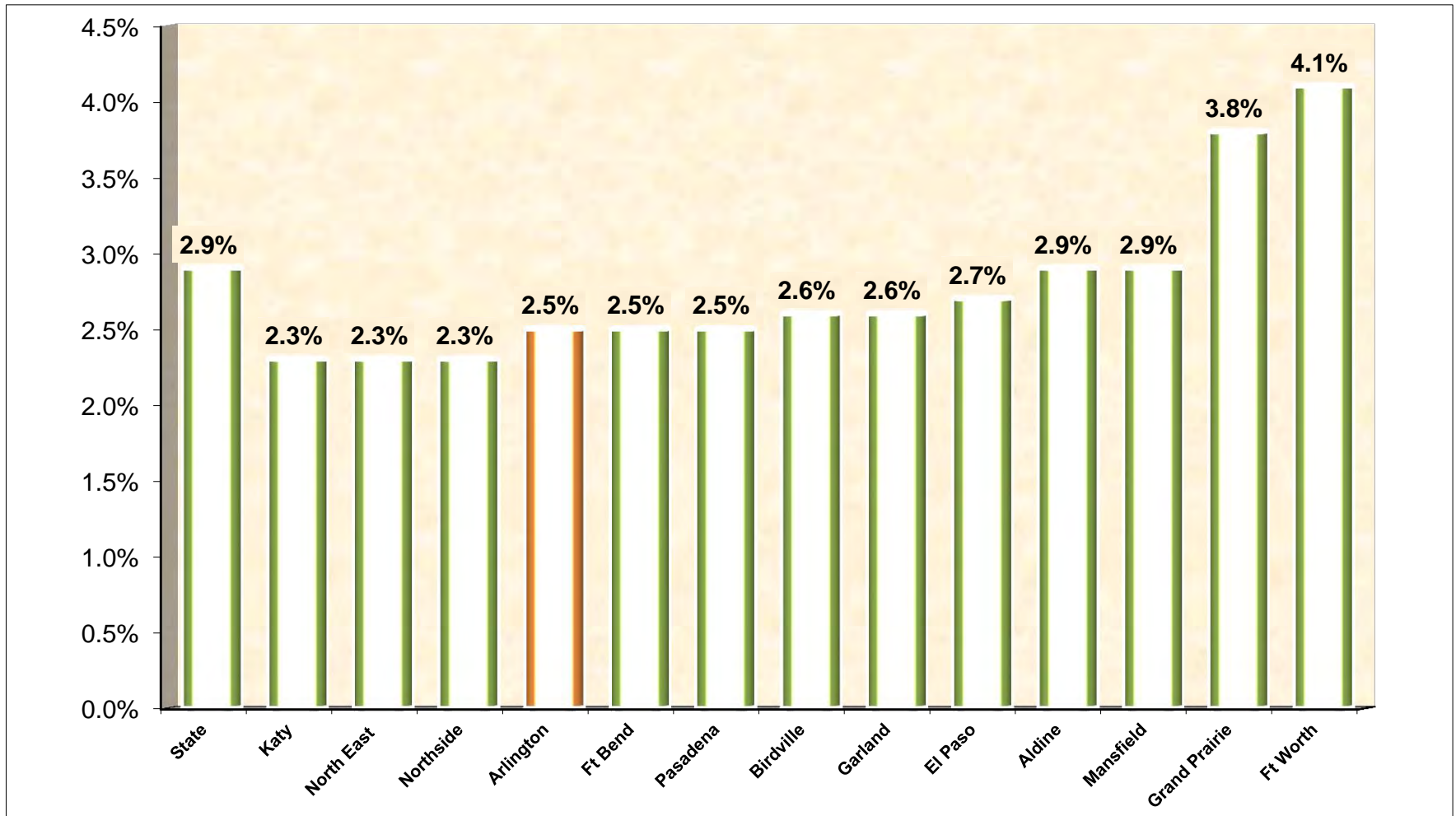
STAFF DISTRIBUTION TEACHERS 2011-2012



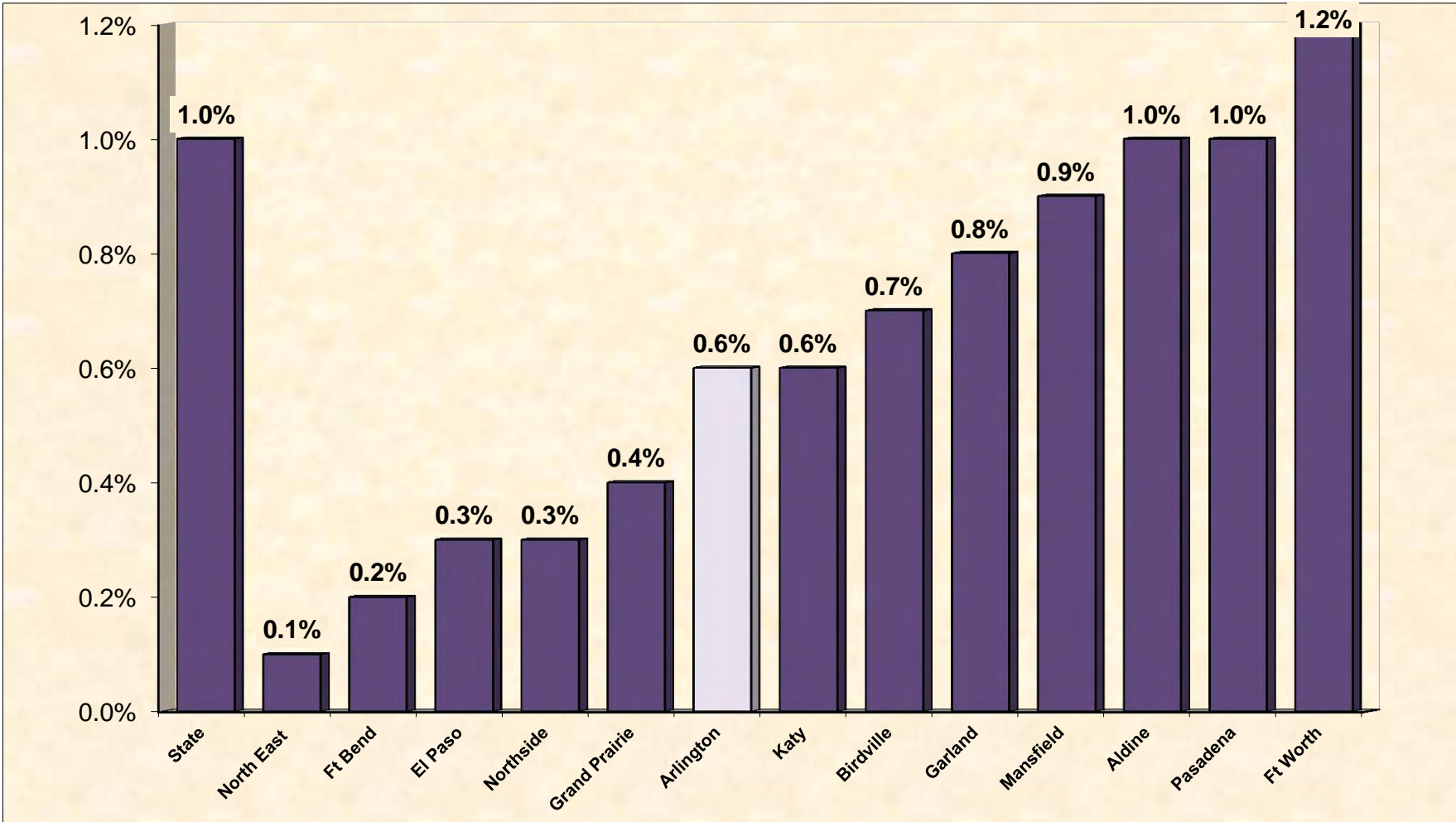
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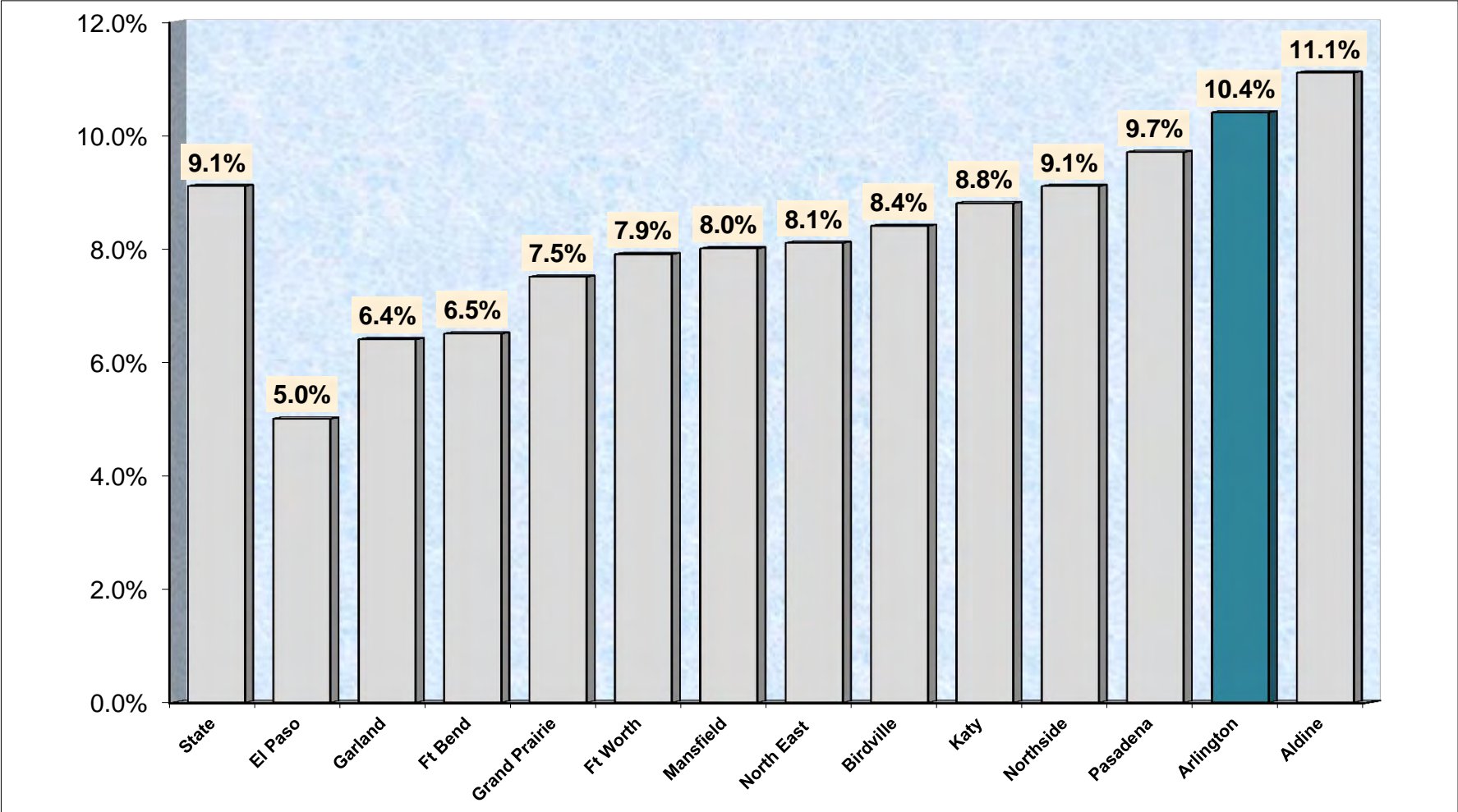
STUDENT SUBGROUPS CAMPUS ADMINISTRATION 2011-2012



STAFF DISTRIBUTION CENTRAL ADMINISTRATION 2011-2012



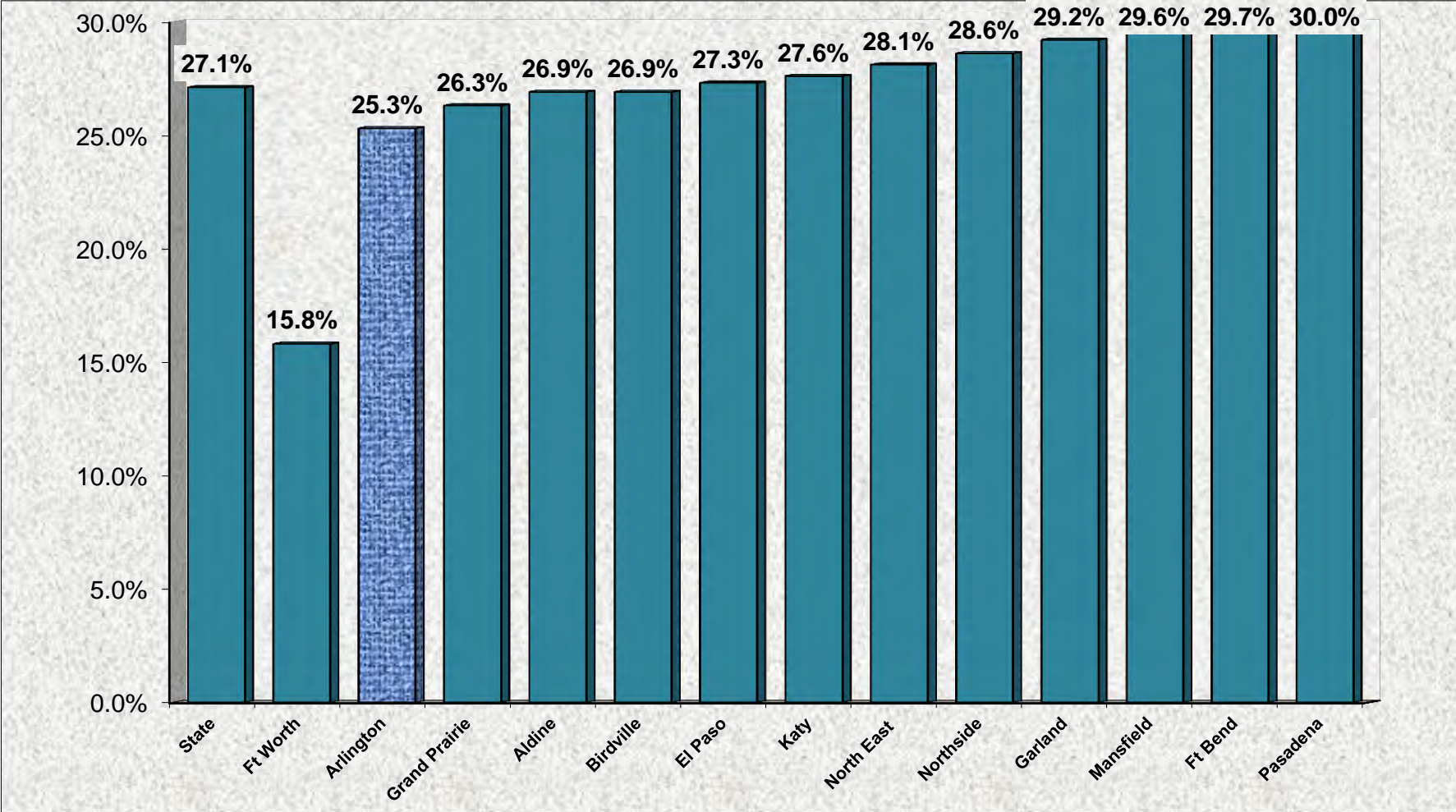
STAFF DISTRIBUTION EDUCATIONAL AIDES 2011-2012



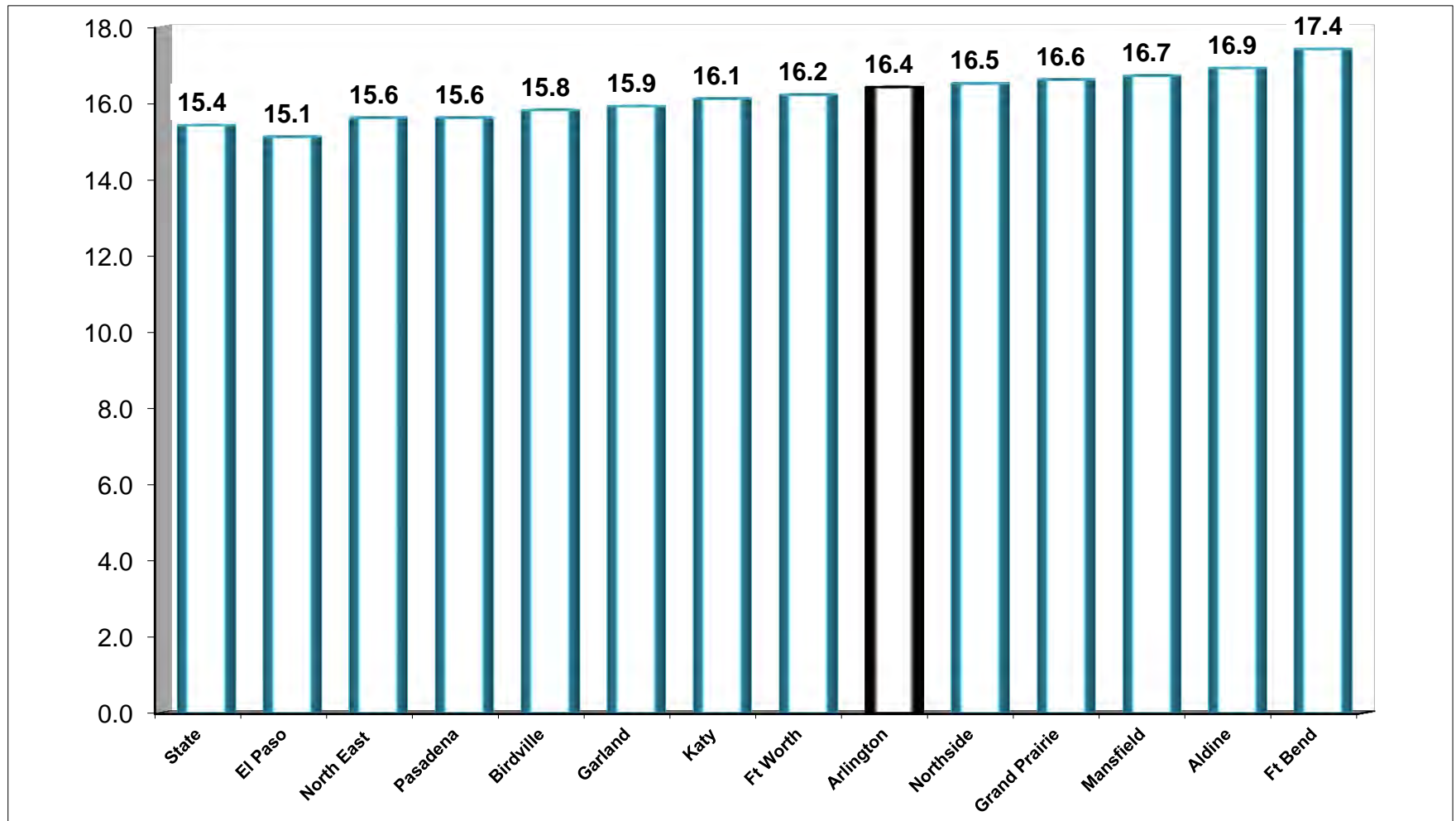
STAFF DISTRIBUTION

AUXILIARY STAFF

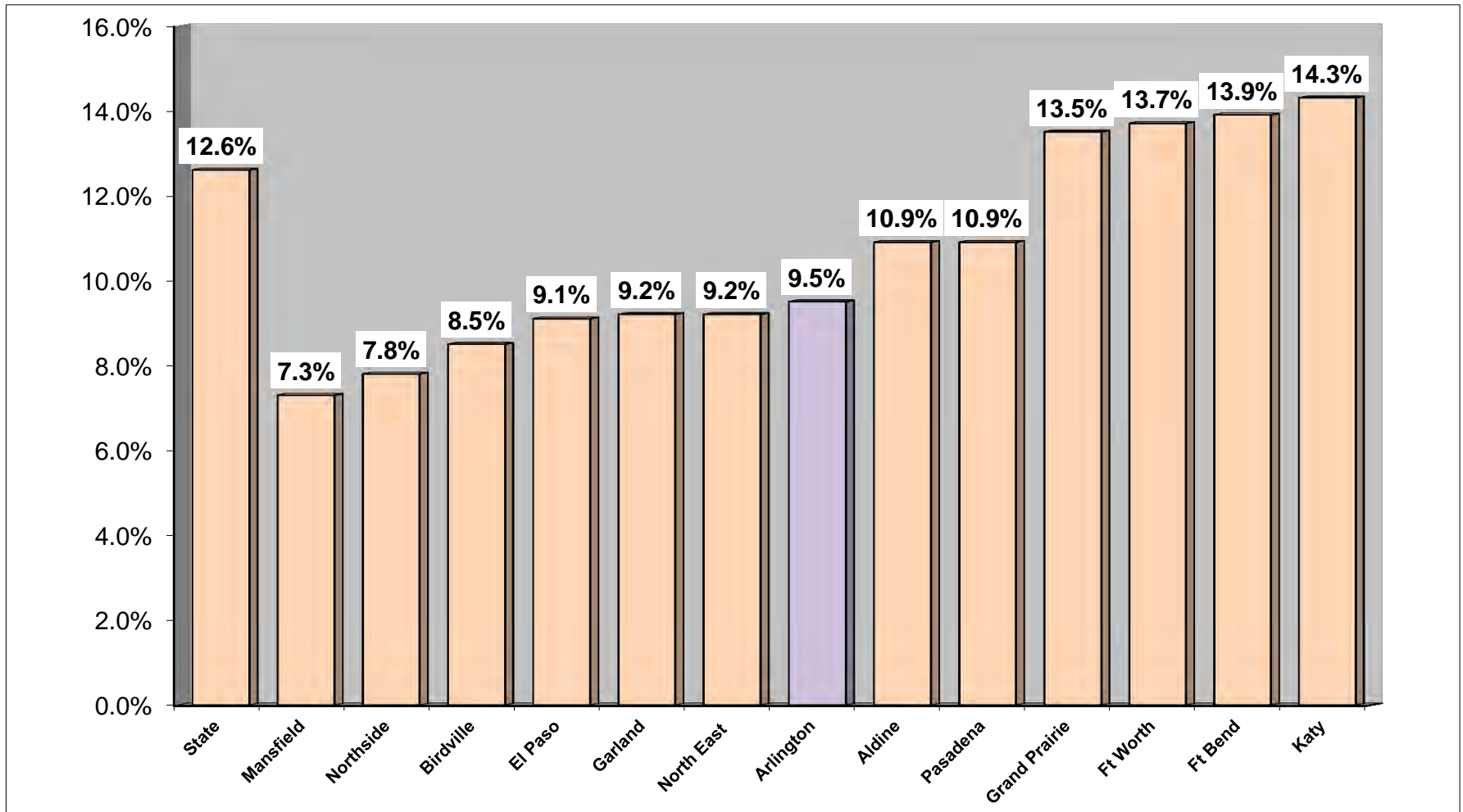
2011-2012



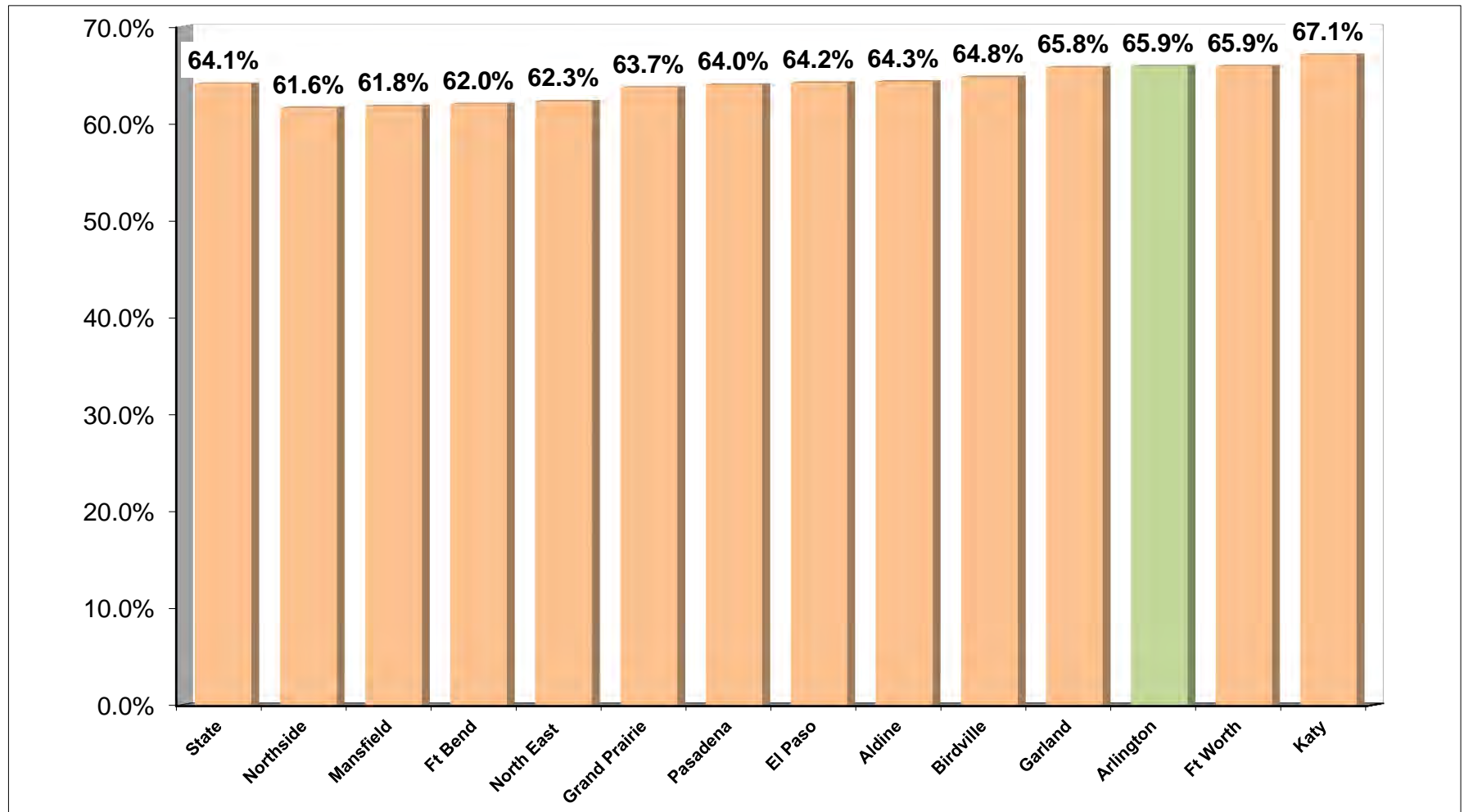
STUDENTS PER TEACHER 2011-2012



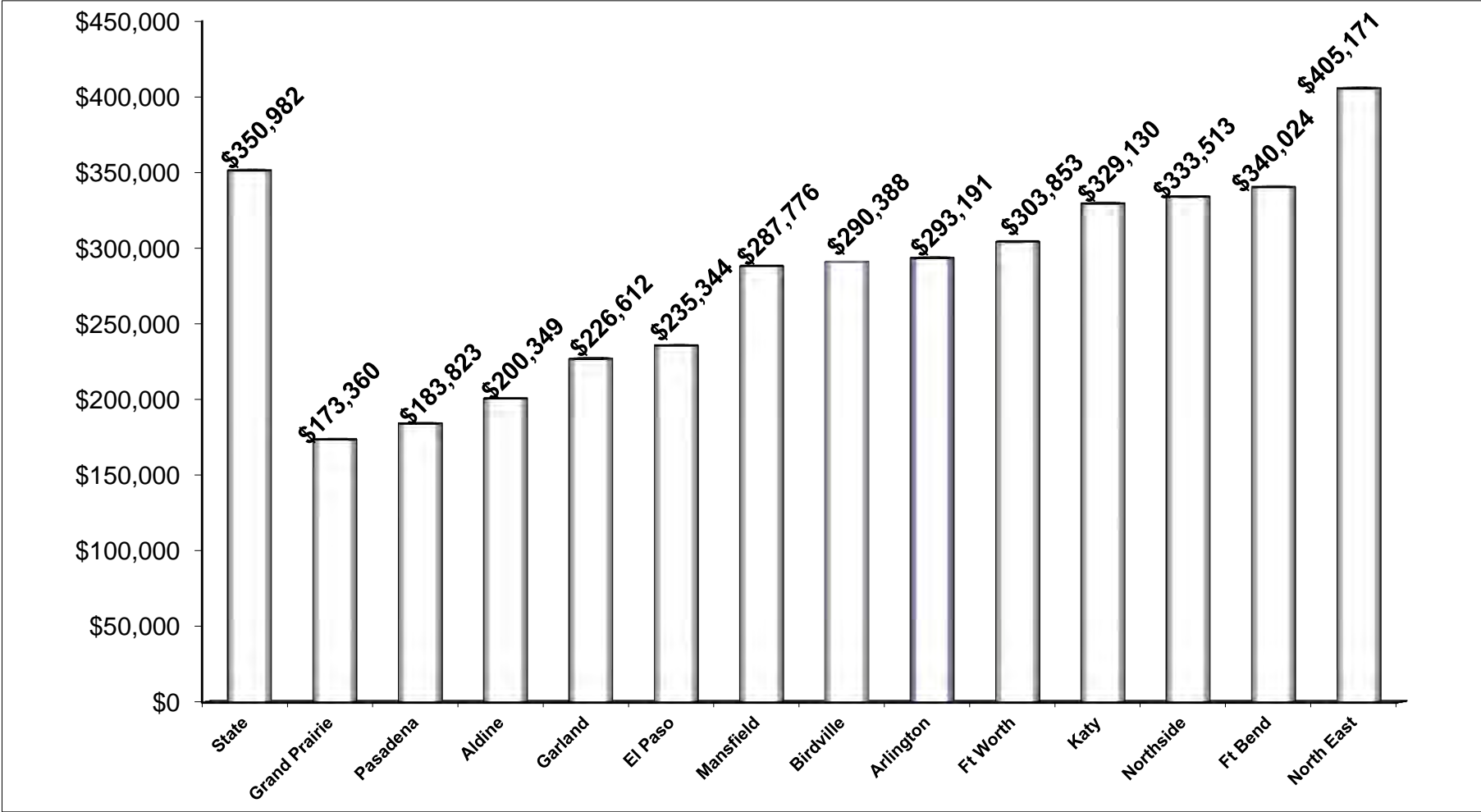
TEACHER TURNOVER RATE 2011-2012



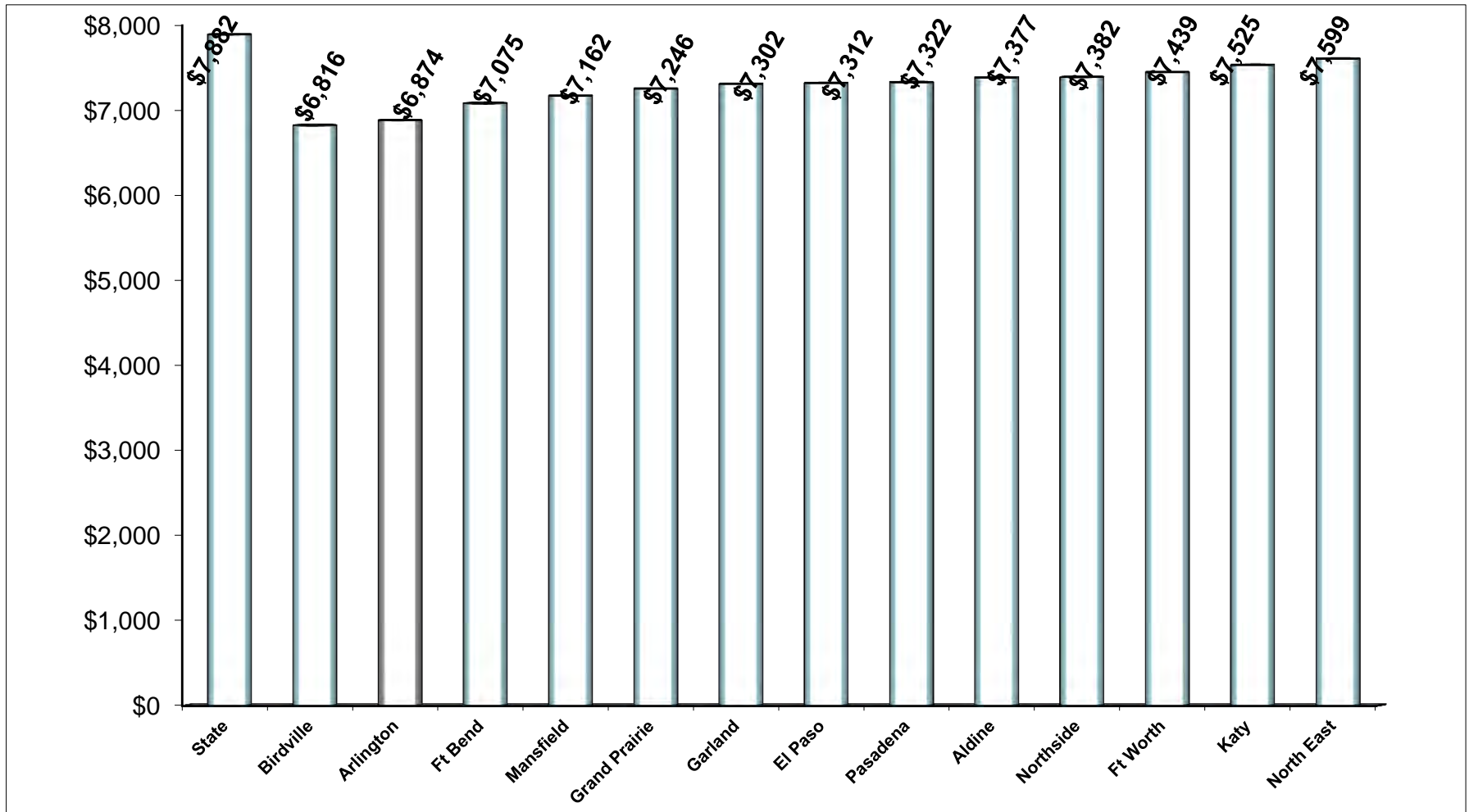
INSTRUCTIONAL STAFF PERCENTAGE 2011-2012



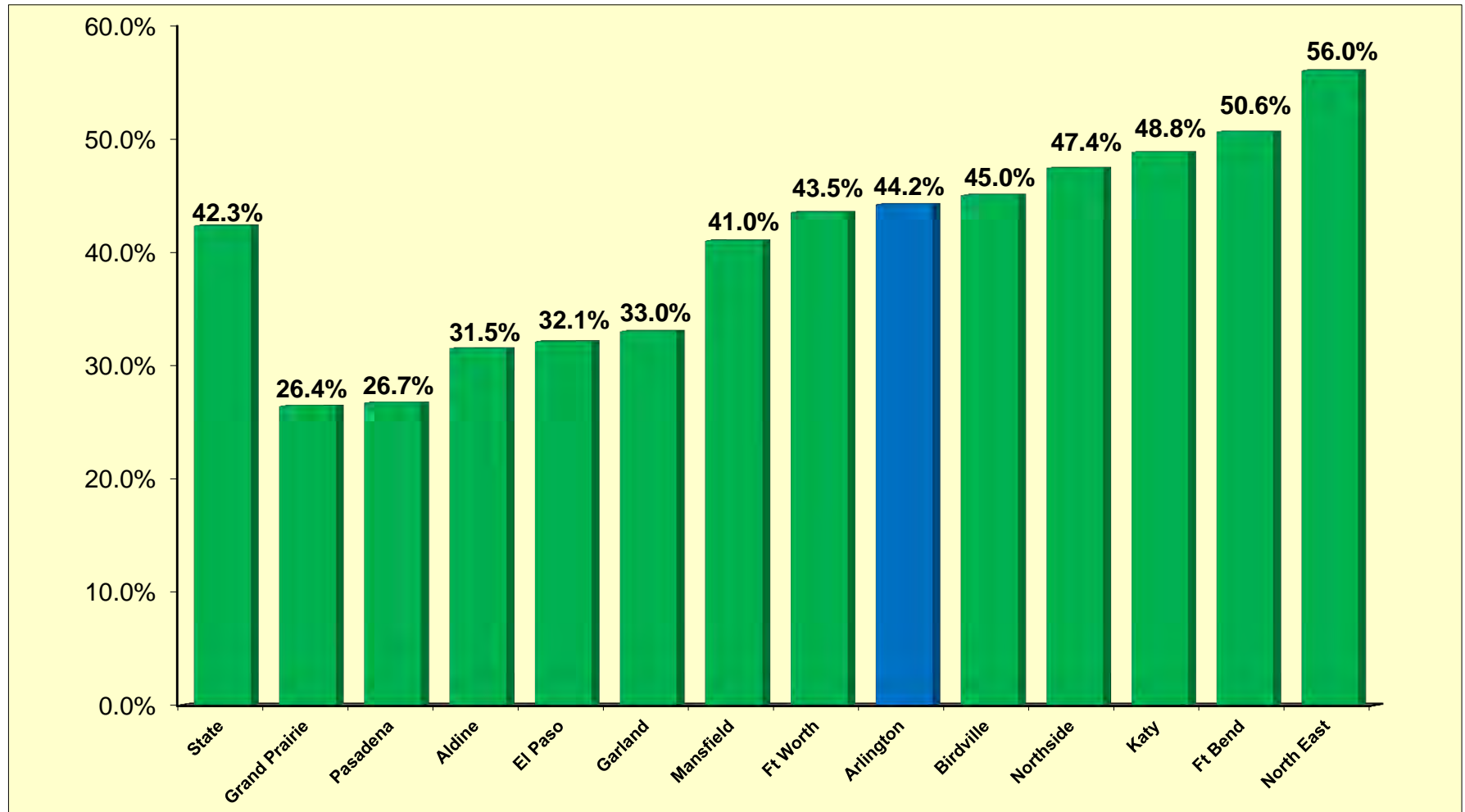
2011 STANDARDIZED PROPERTY VALUE PER STUDENT



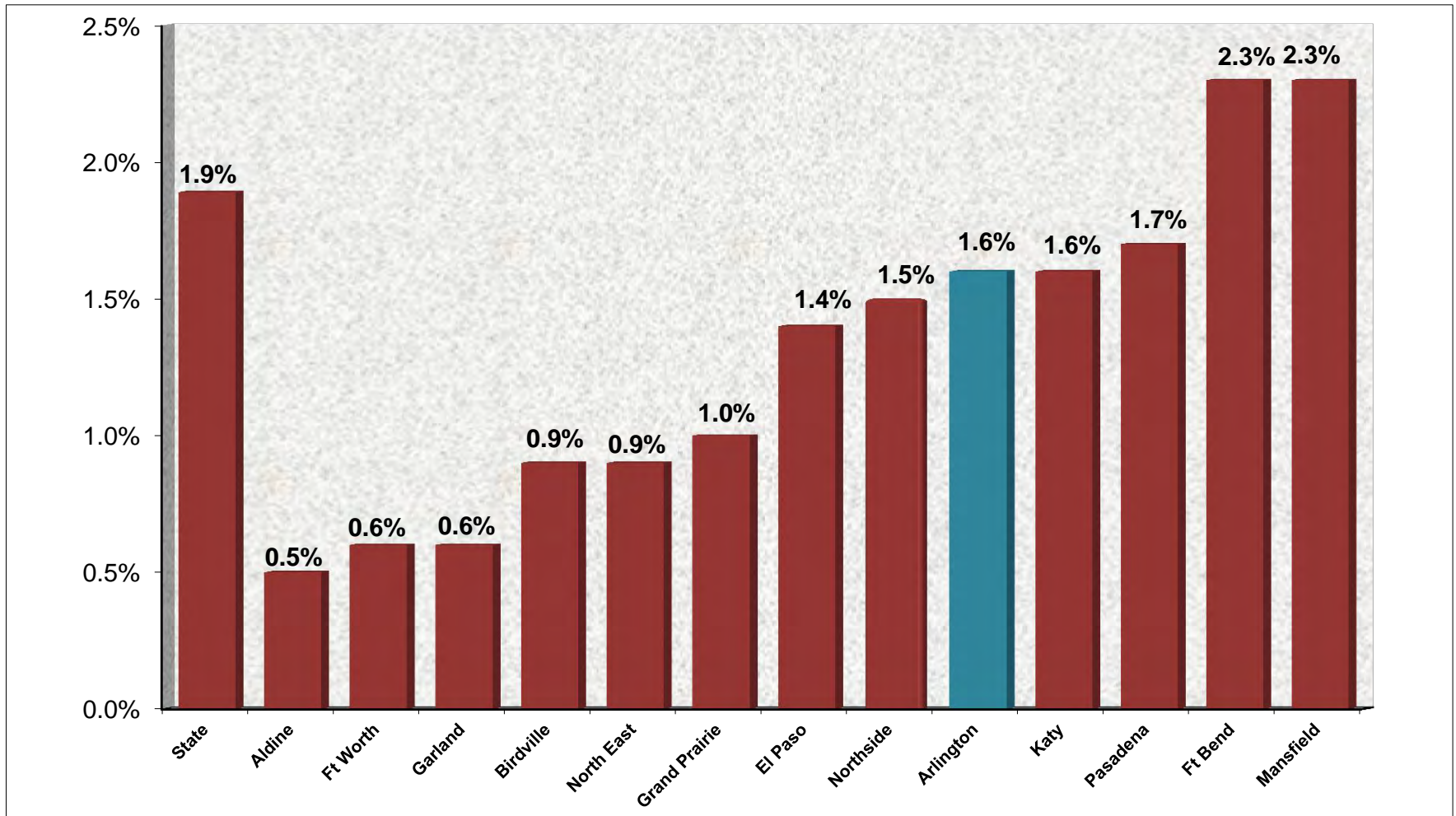
REVENUES PER STUDENT 2010-2011



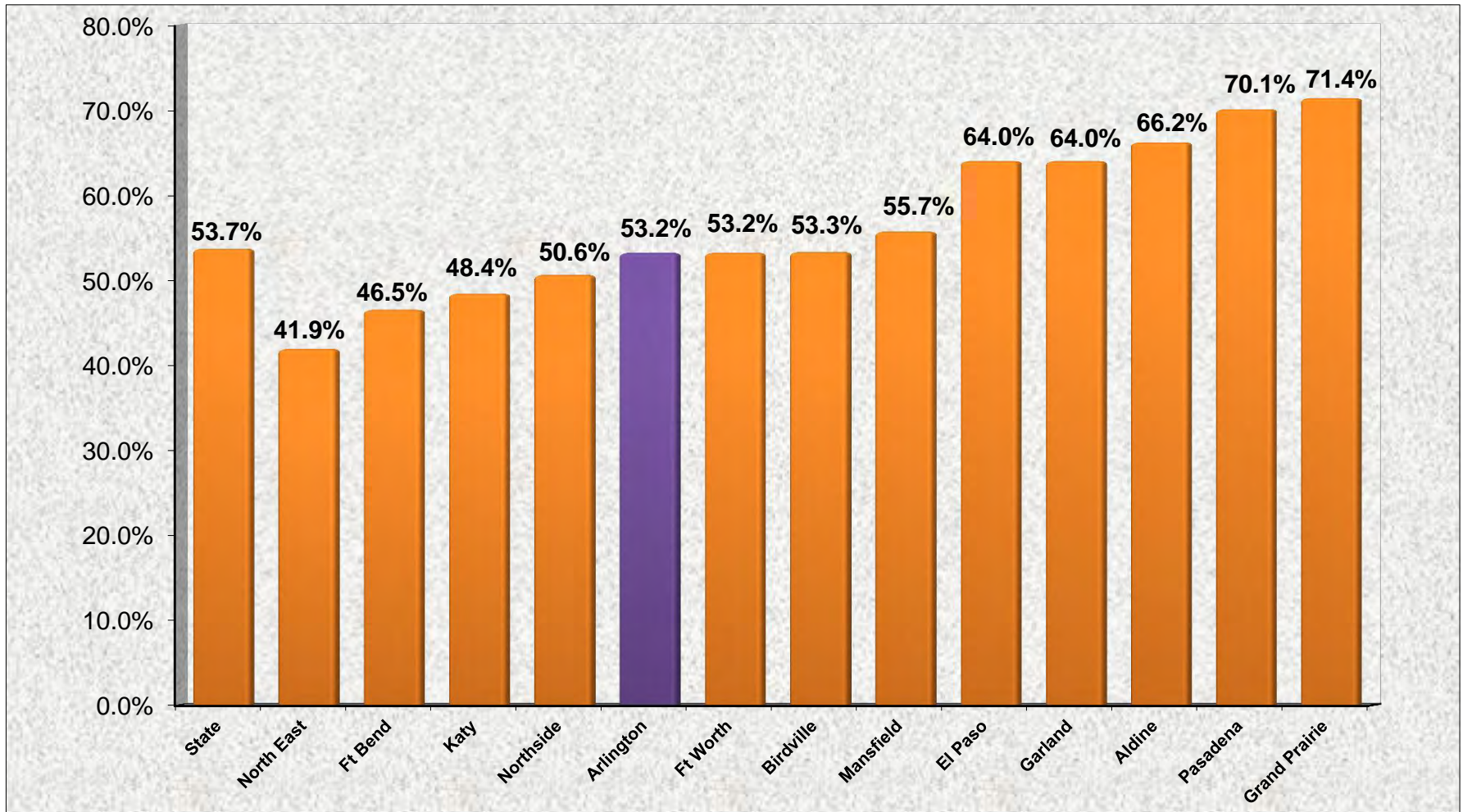
REVENUE SOURCES PERCENT LOCAL TAX 2010-2011



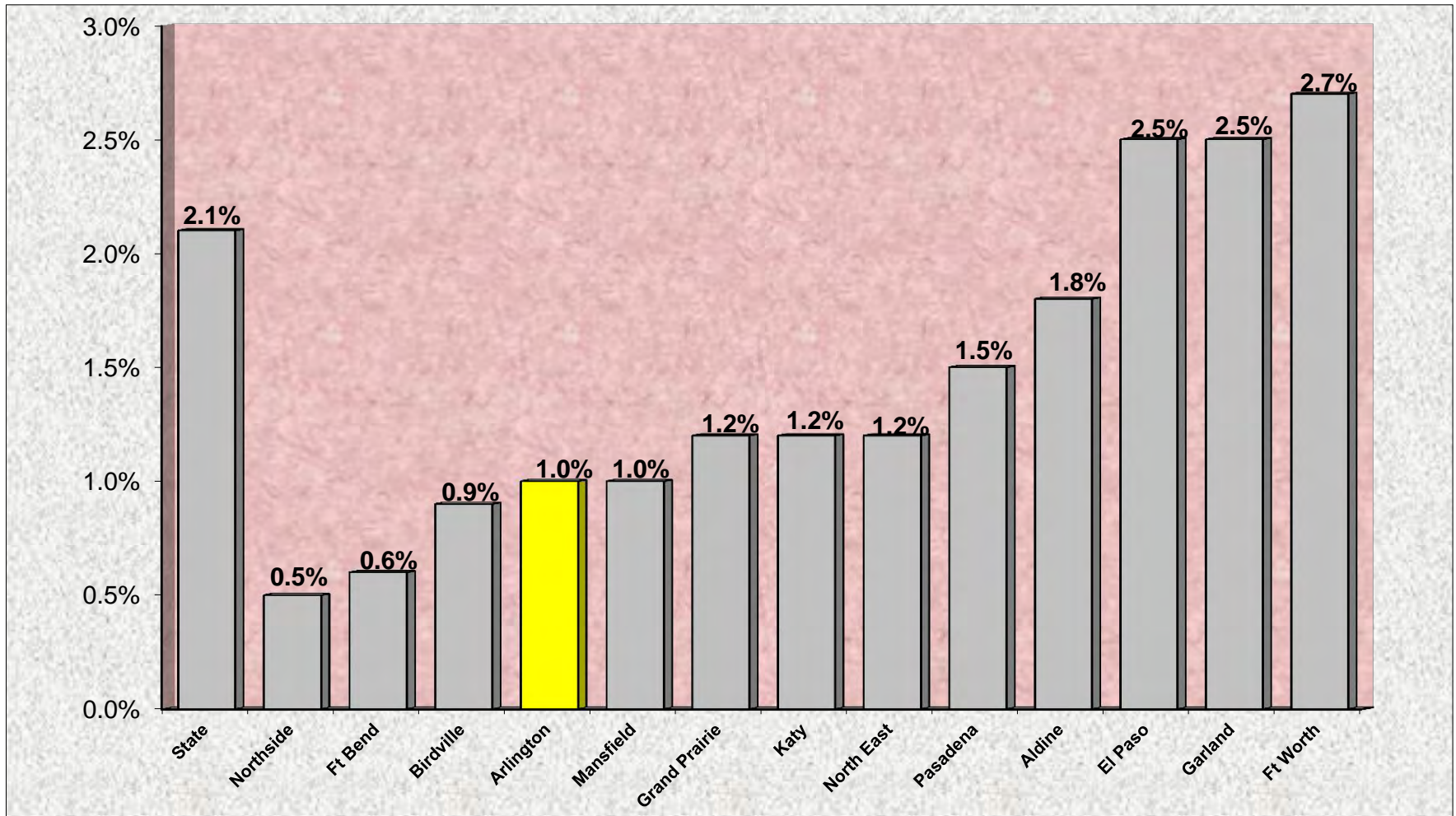
REVENUE SOURCES PERCENT OTHER LOCAL 2010-2011



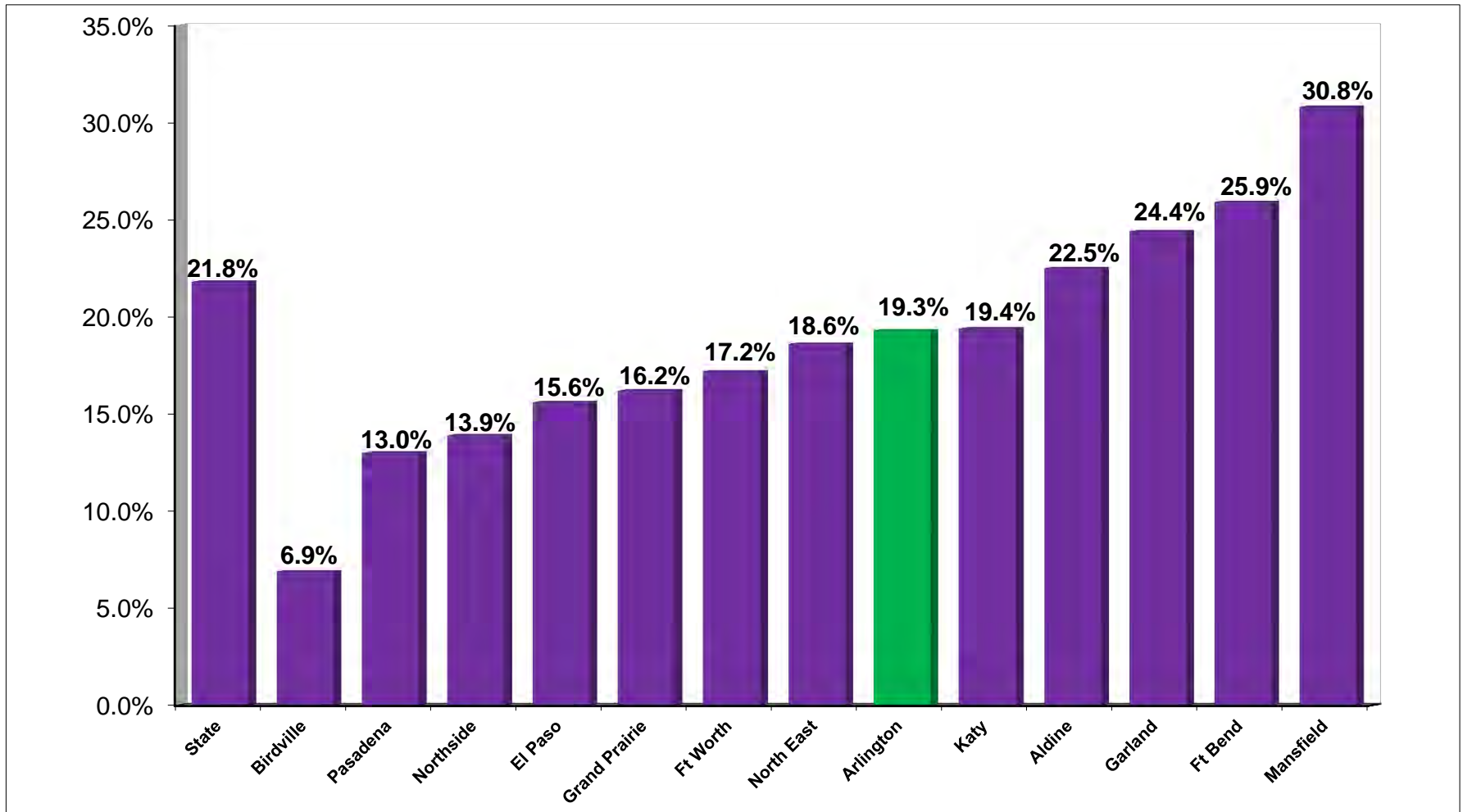
REVENUE SOURCES PERCENT STATE 2010-2011



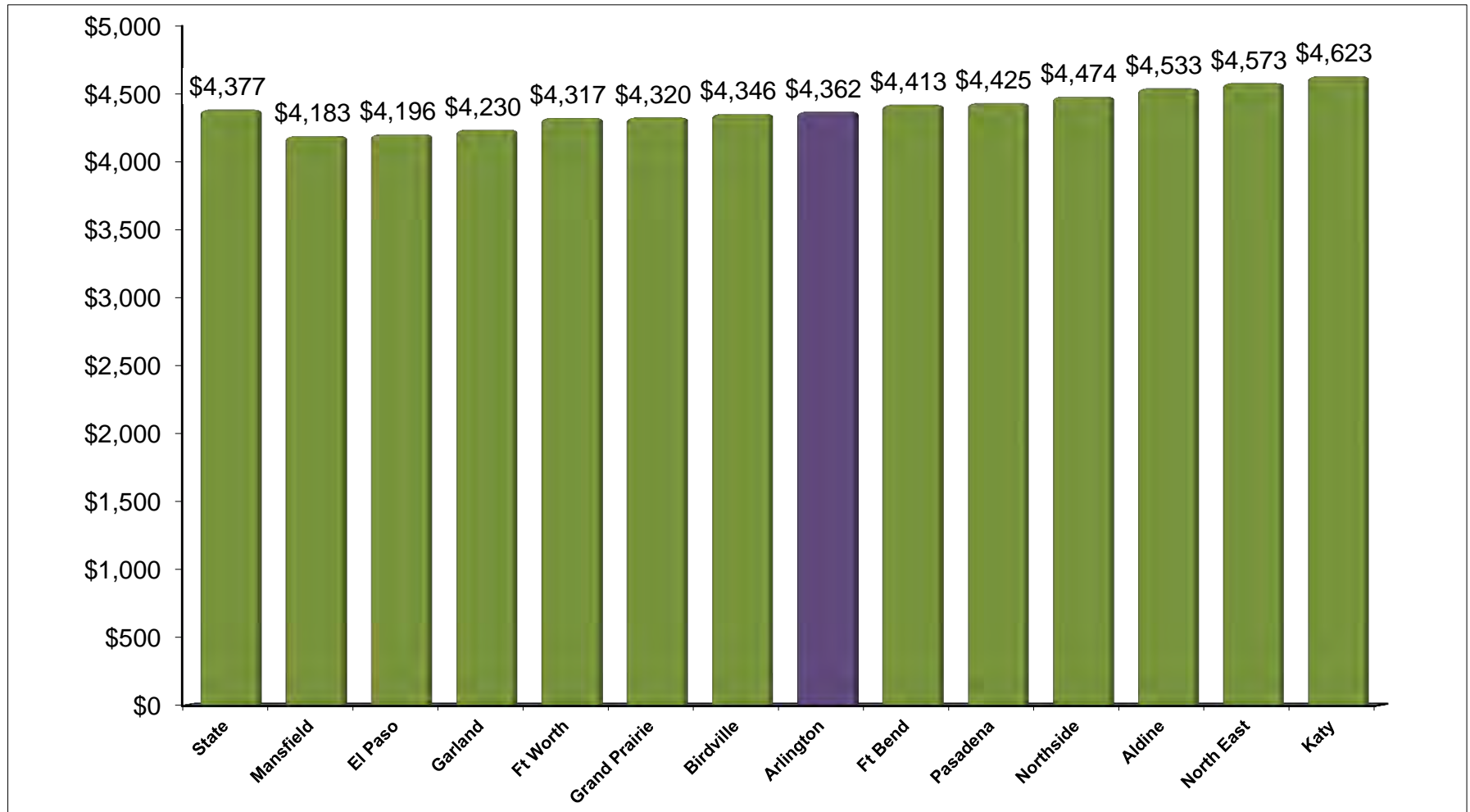
REVENUE SOURCES PERCENT FEDERAL 2010-2011



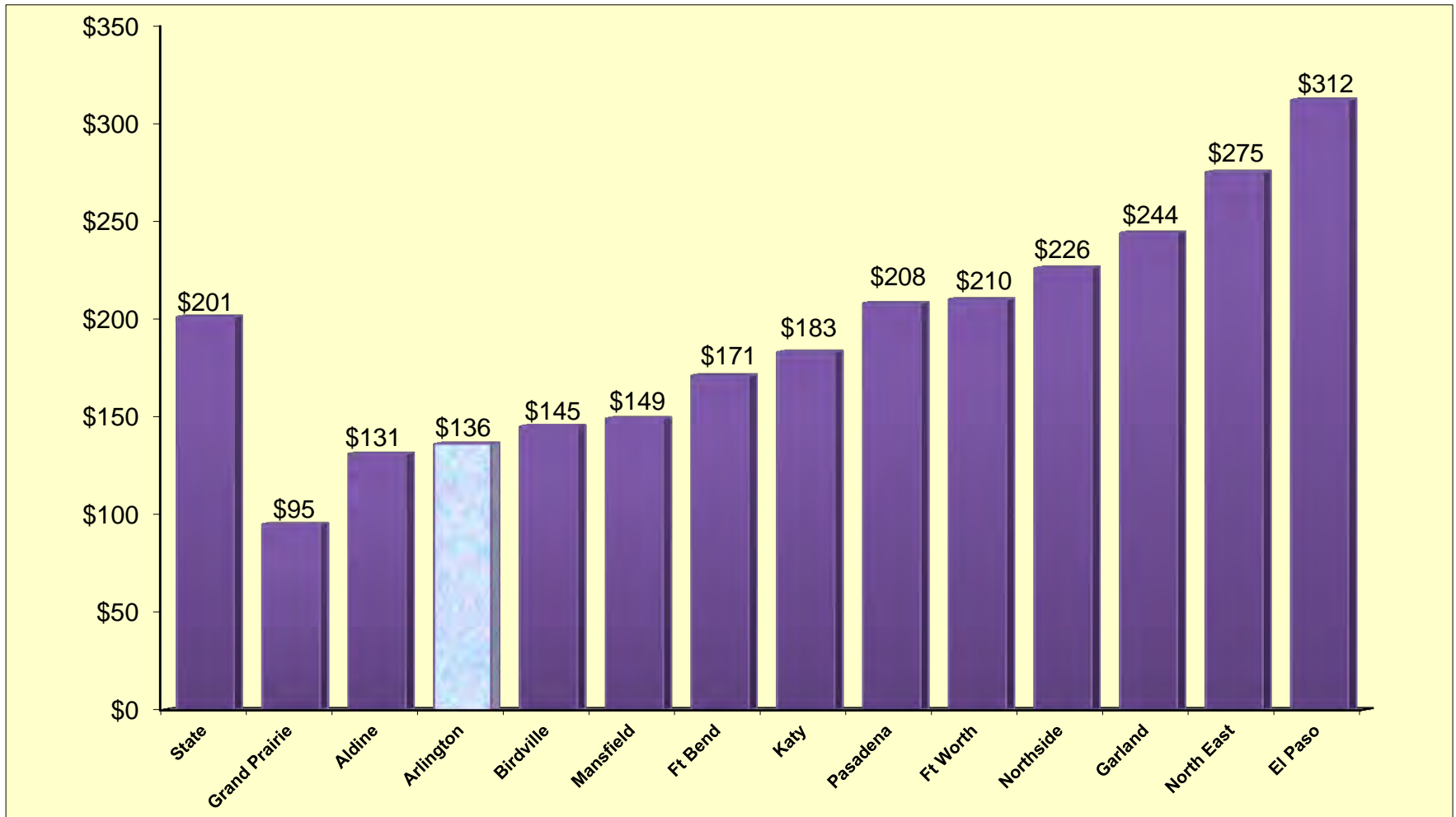
PERCENT FUND BALANCE TO BUDGET 2010-2011



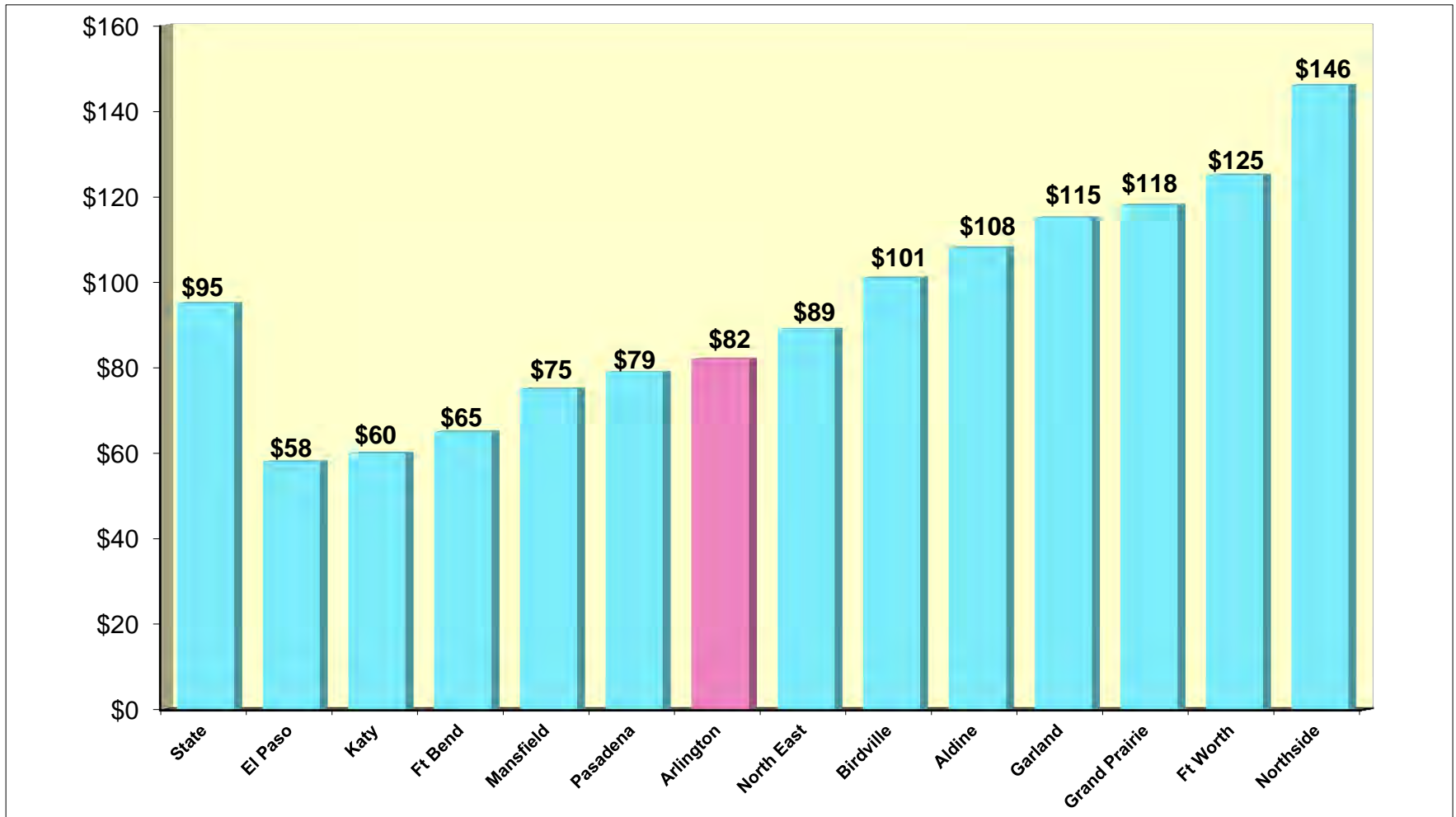
PER PUPIL OPERATING EXPENDITURES INSTRUCTION 2010-2011



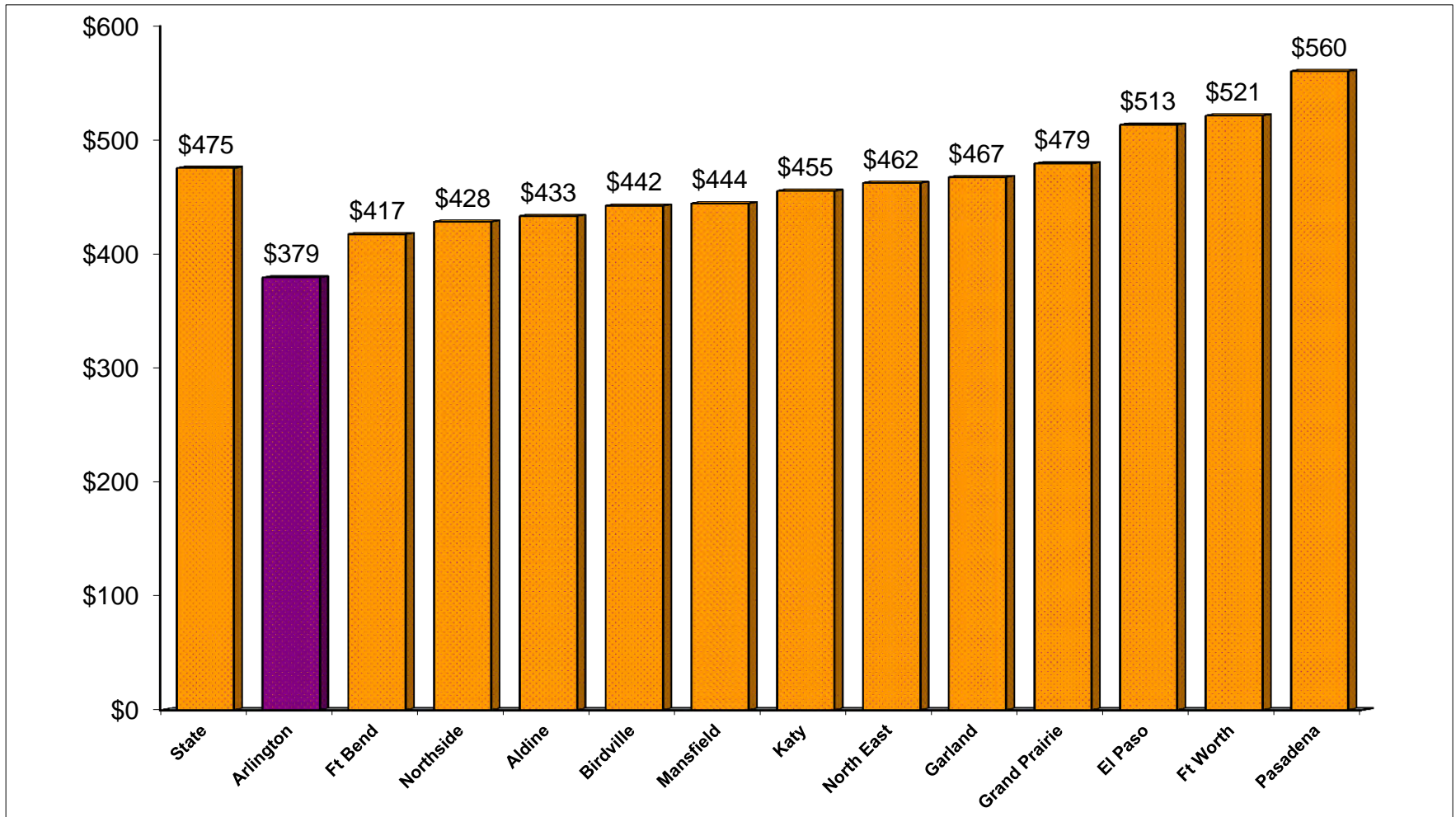
PER PUPIL OPERATING EXPENDITURES INSTRUCTION RELATED 2010-2011



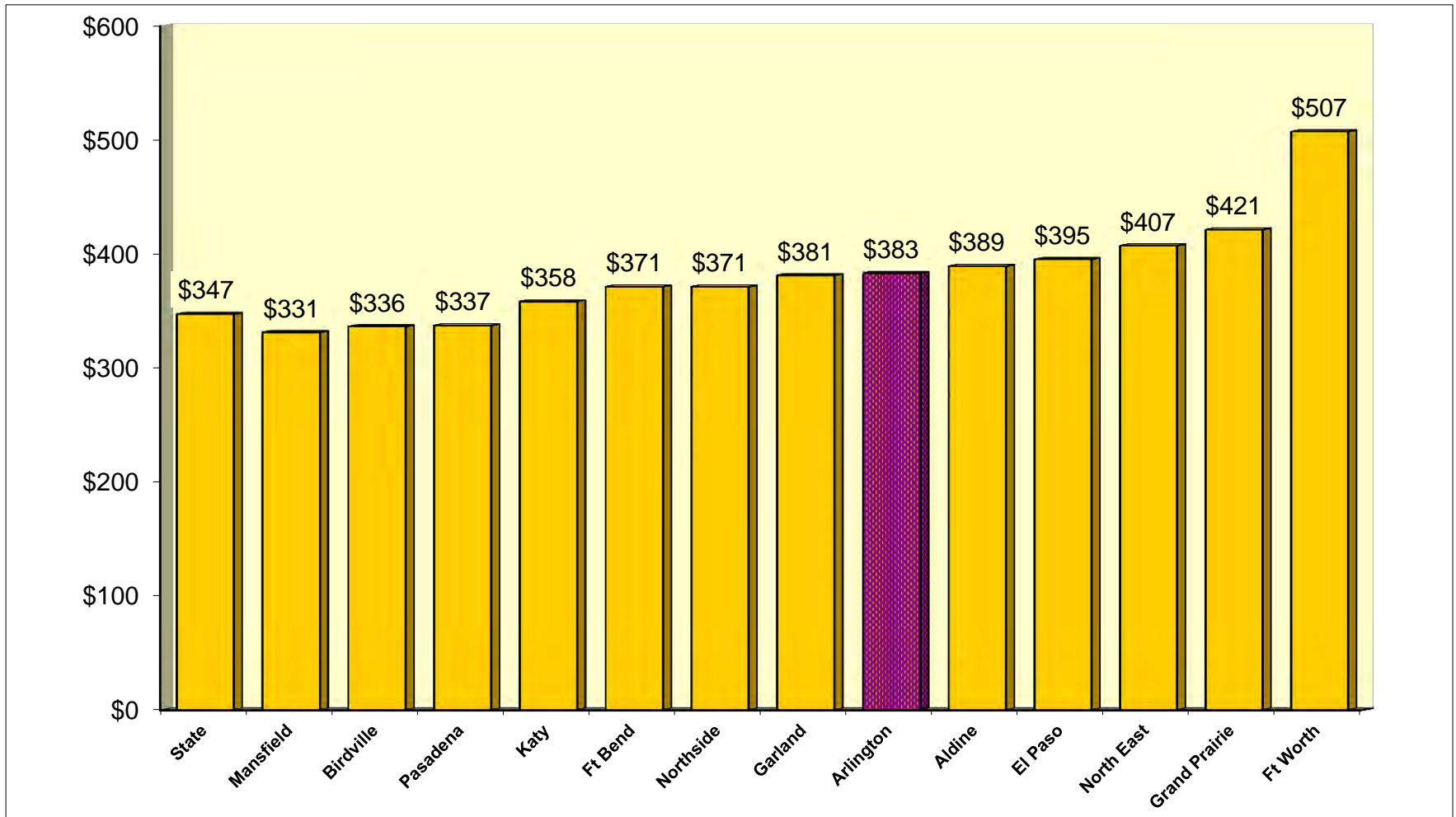
PER PUPIL OPERATING EXPENDITURES INSTRUCTIONAL LEADERSHIP 2010-2011



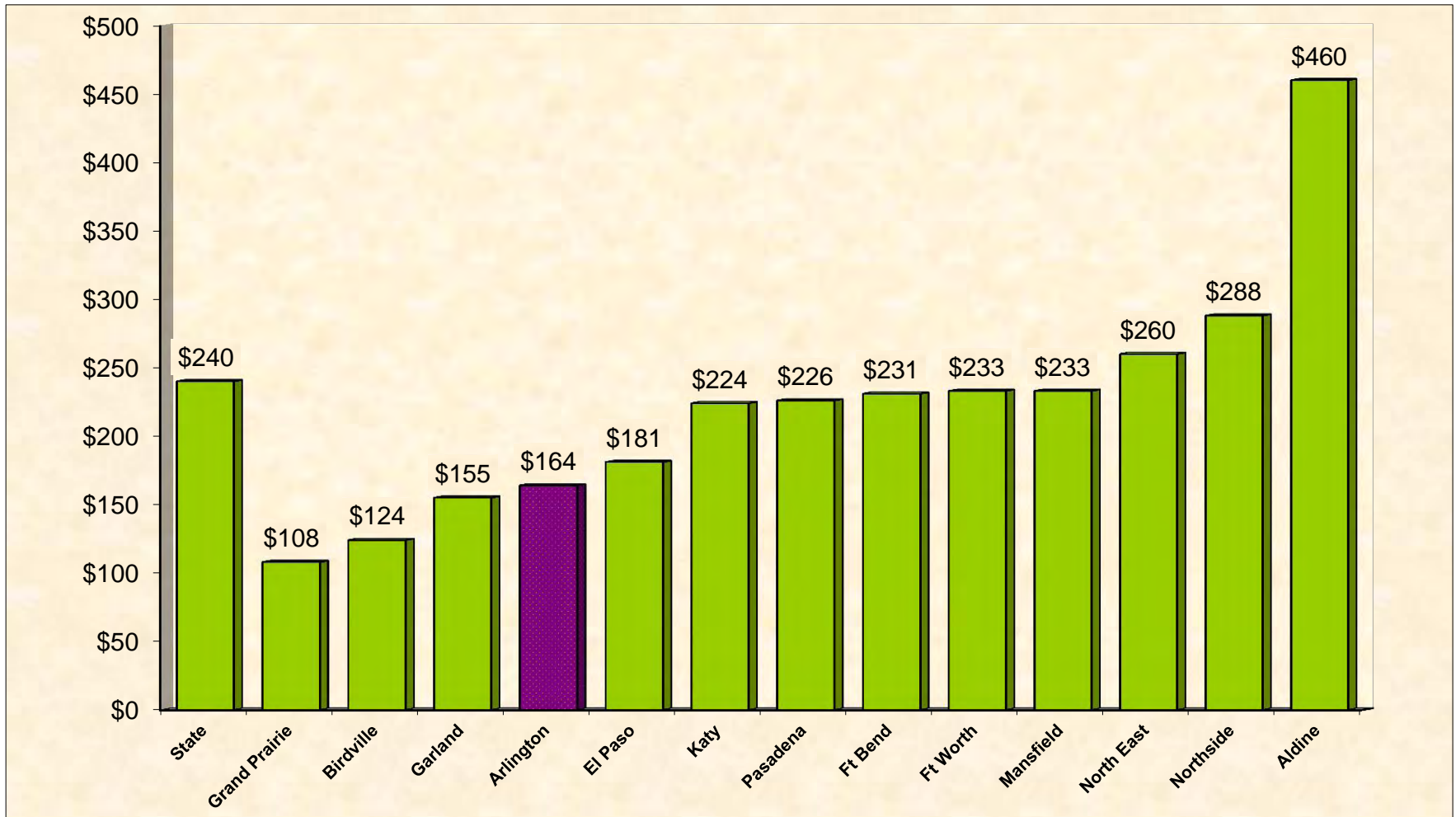
PER PUPIL OPERATING EXPENDITURES SCHOOL LEADERSHIP 2010-2011



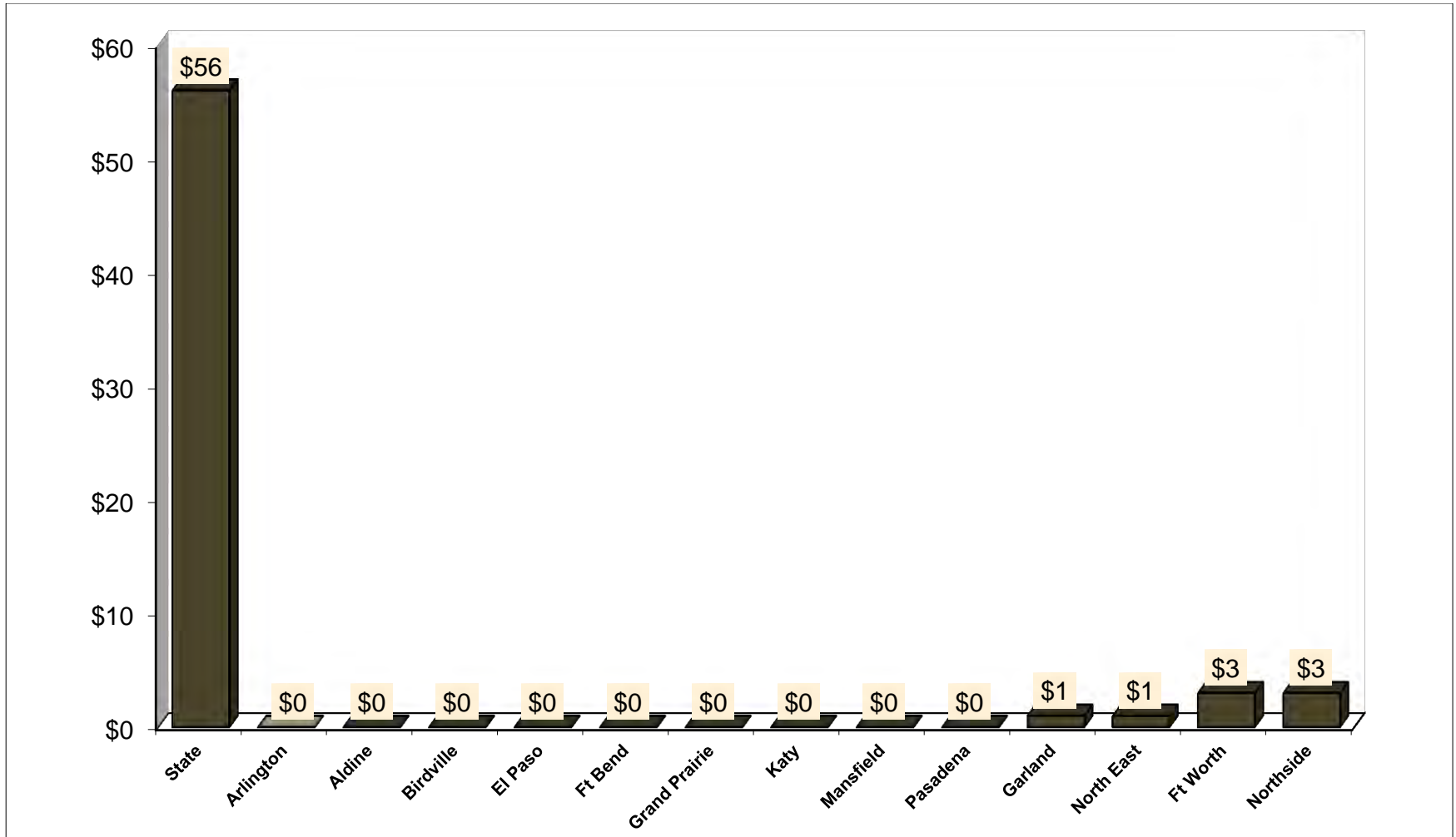
PER PUPIL OPERATING EXPENDITURES STUDENT SUPPORT 2010-2011



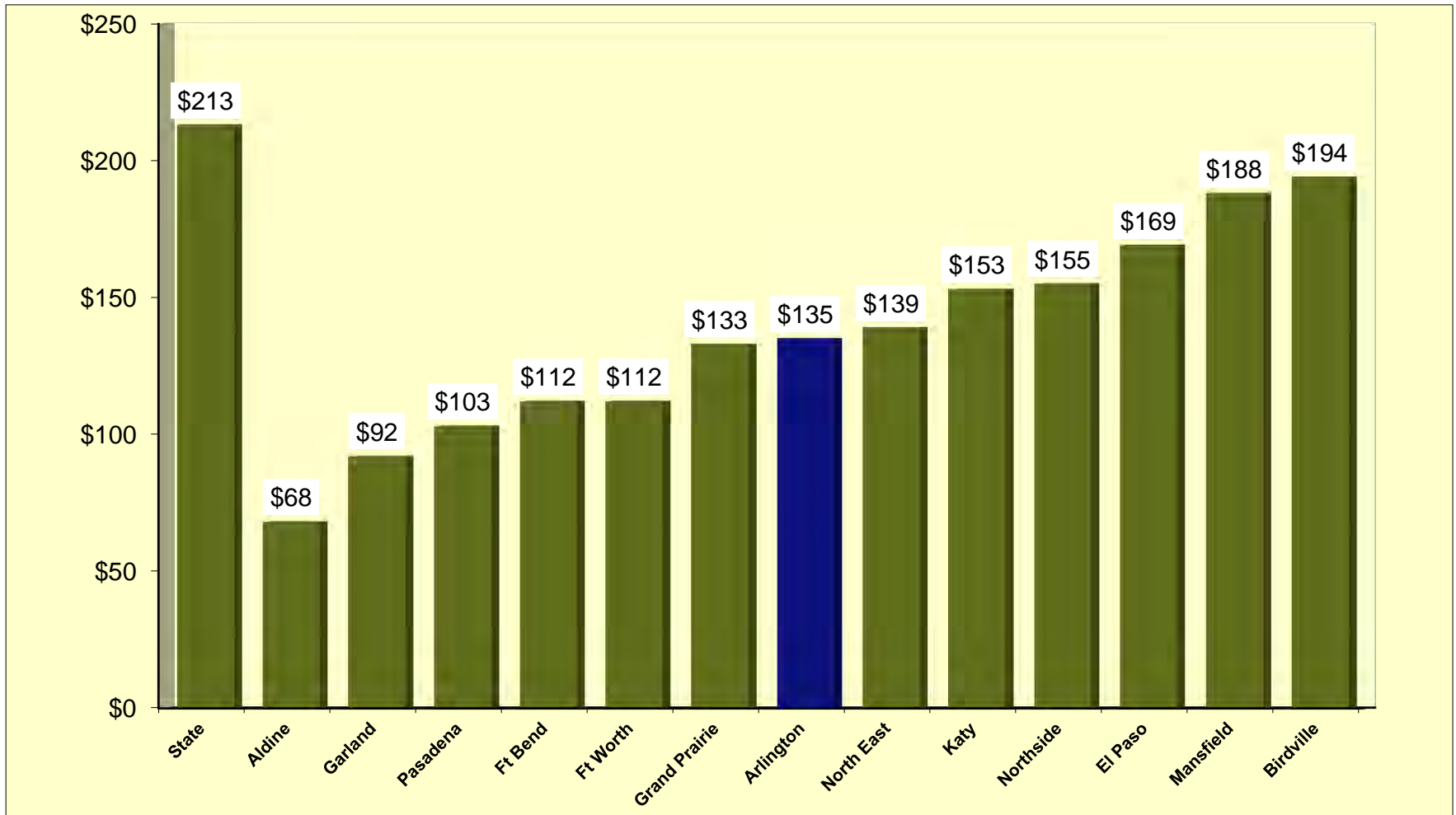
PER PUPIL OPERATING EXPENDITURES STUDENT TRANSPORTATION 2010-2011



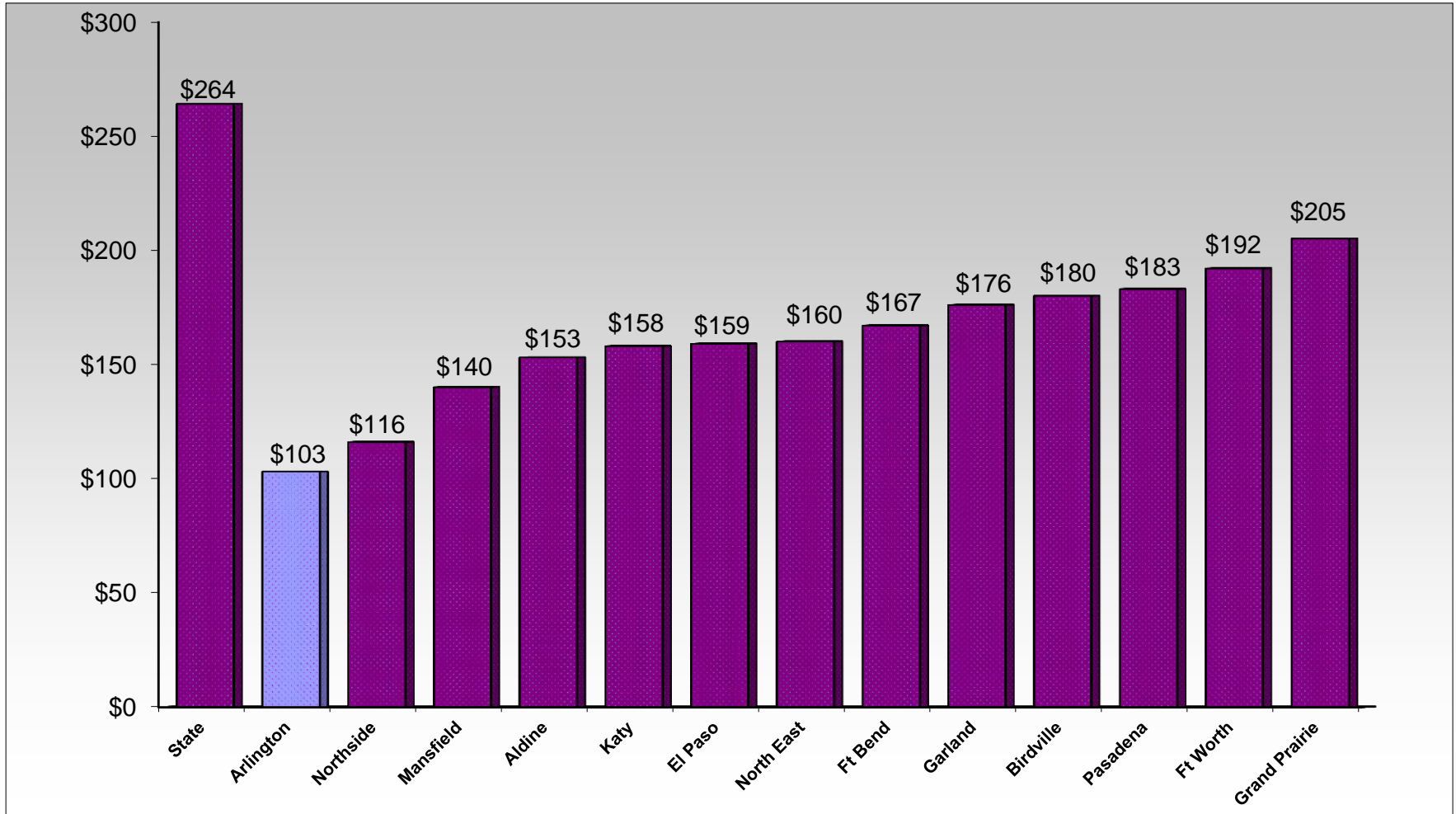
PER PUPIL OPERATING EXPENDITURES FOOD SERVICE 2010-2011



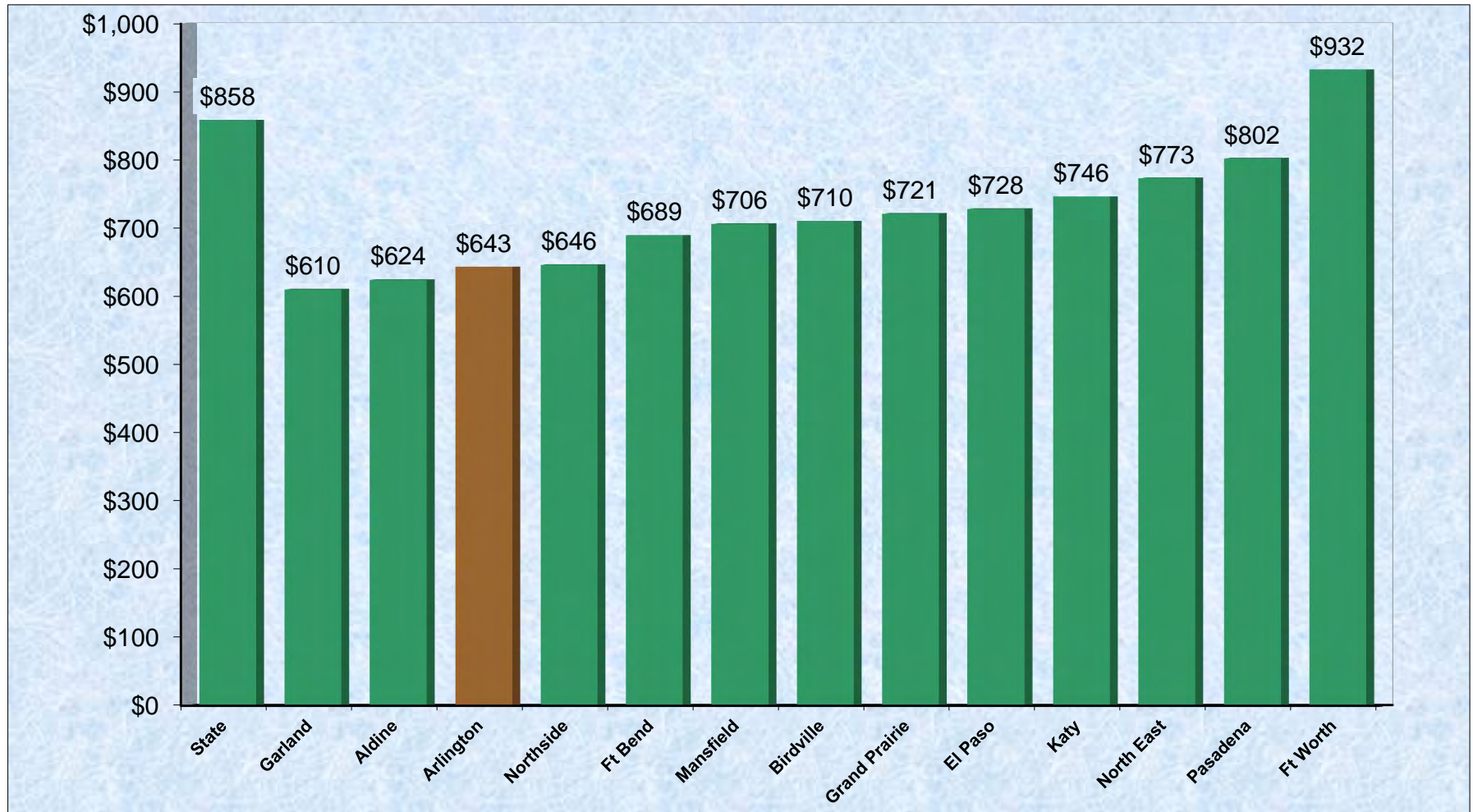
PER PUPIL OPERATING EXPENDITURES EXTRACURRICULAR 2010-2011



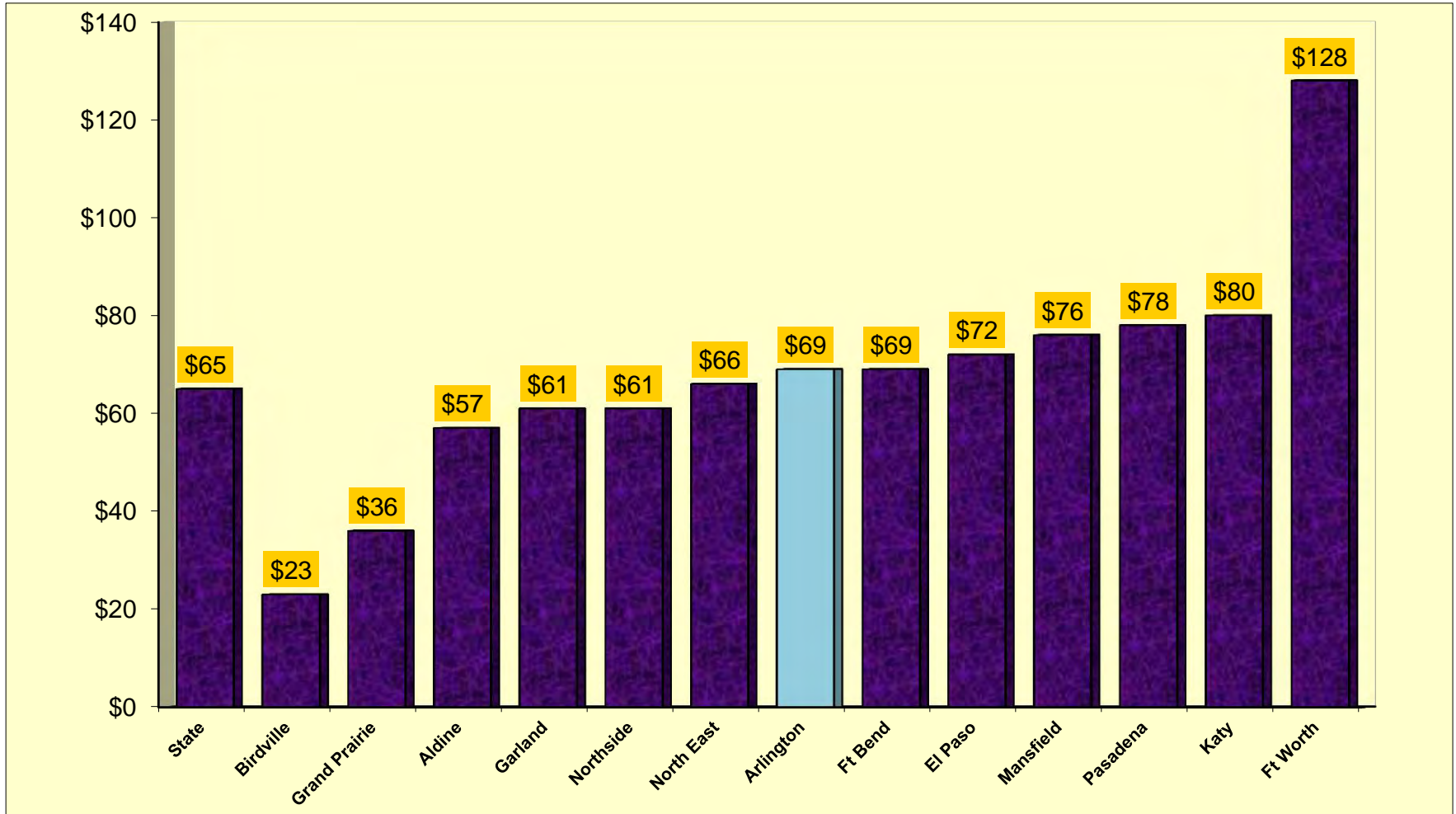
PER PUPIL OPERATING EXPENDITURES CENTRAL ADMINISTRATION 2010-2011



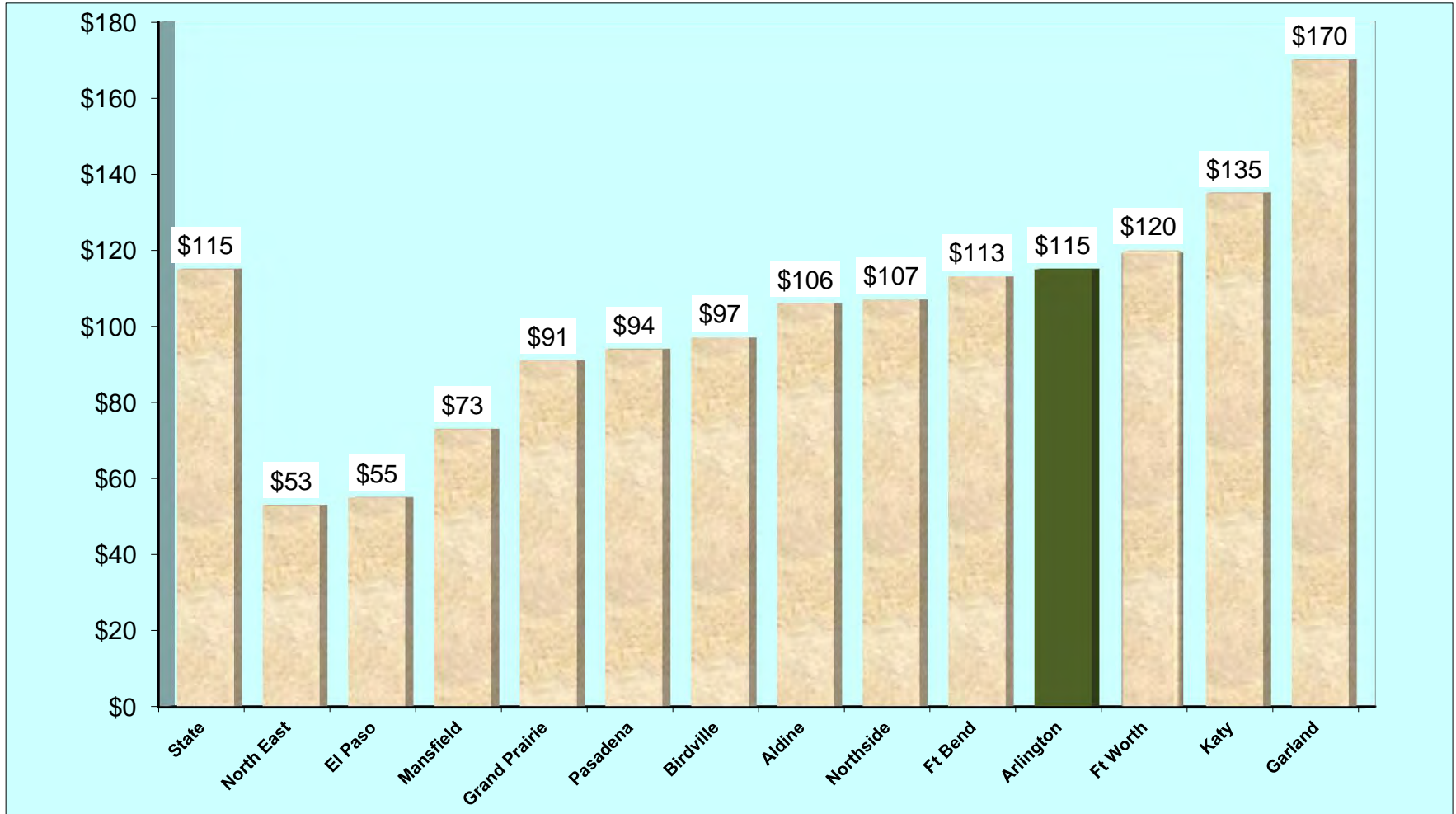
PER PUPIL OPERATING EXPENDITURES MAINTENANCE & OPERATIONS 2010-2011



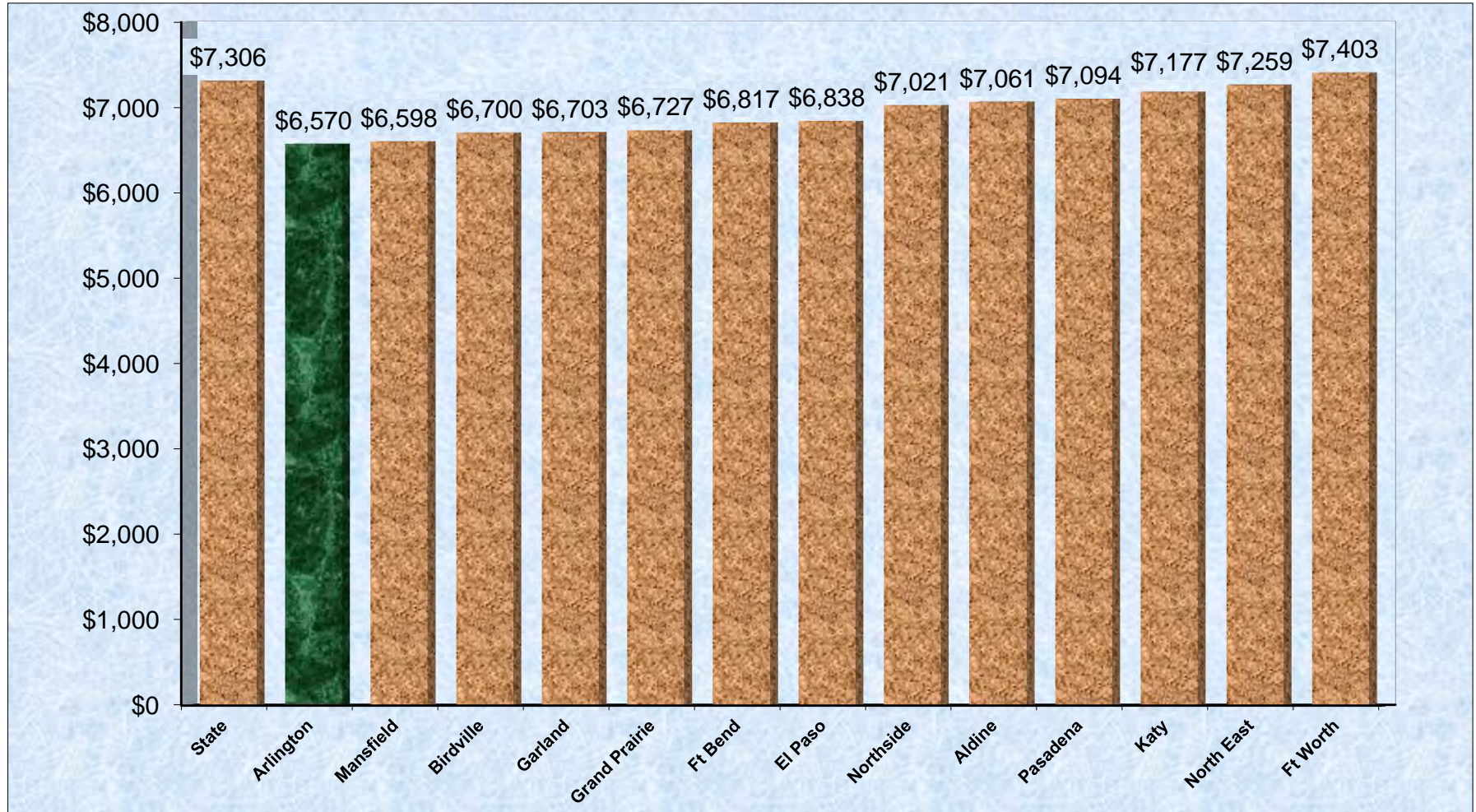
PER PUPIL OPERATING EXPENDITURES SECURITY 2010-2011



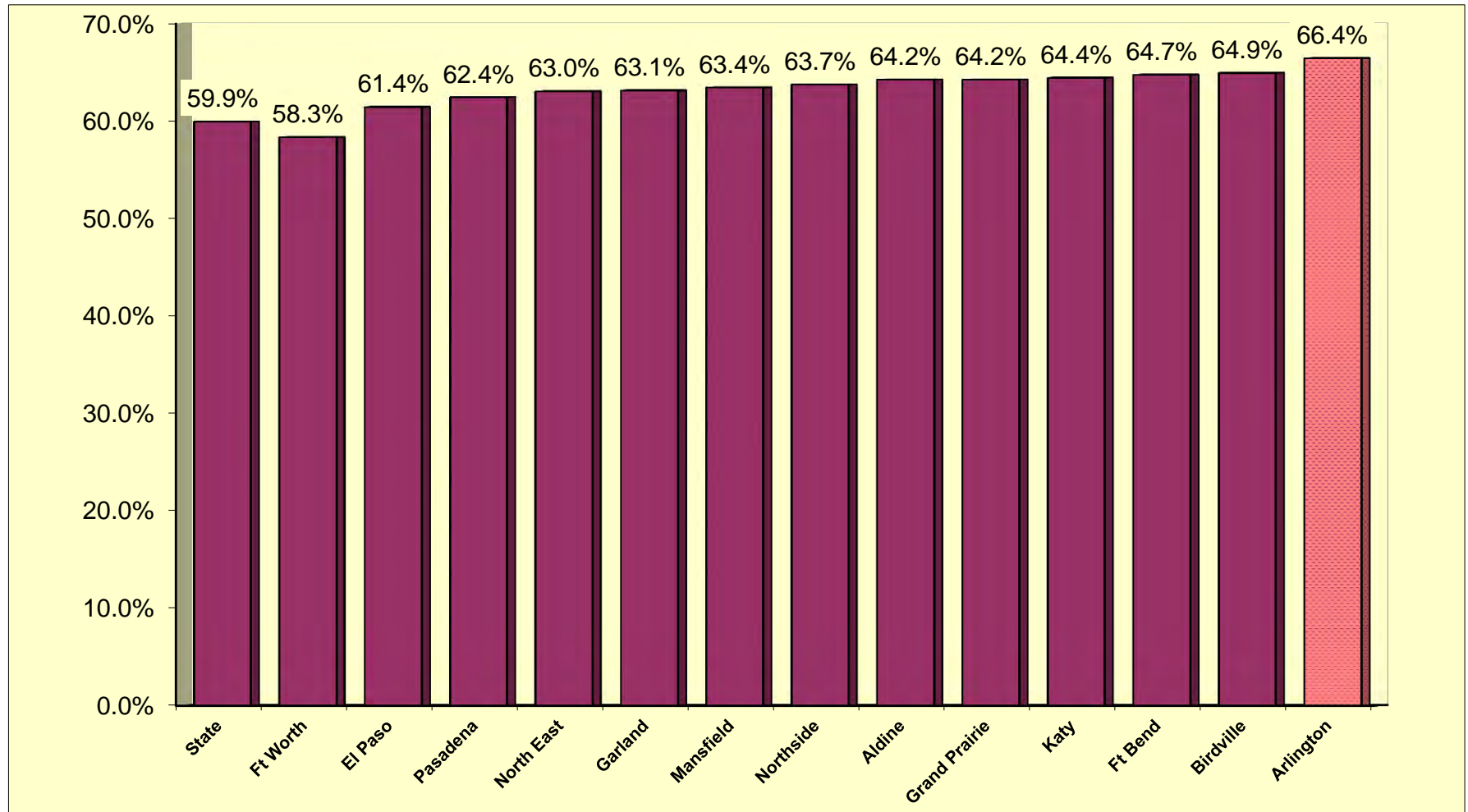
PER PUPIL OPERATING EXPENDITURES DATA PROCESSING 2010-2011



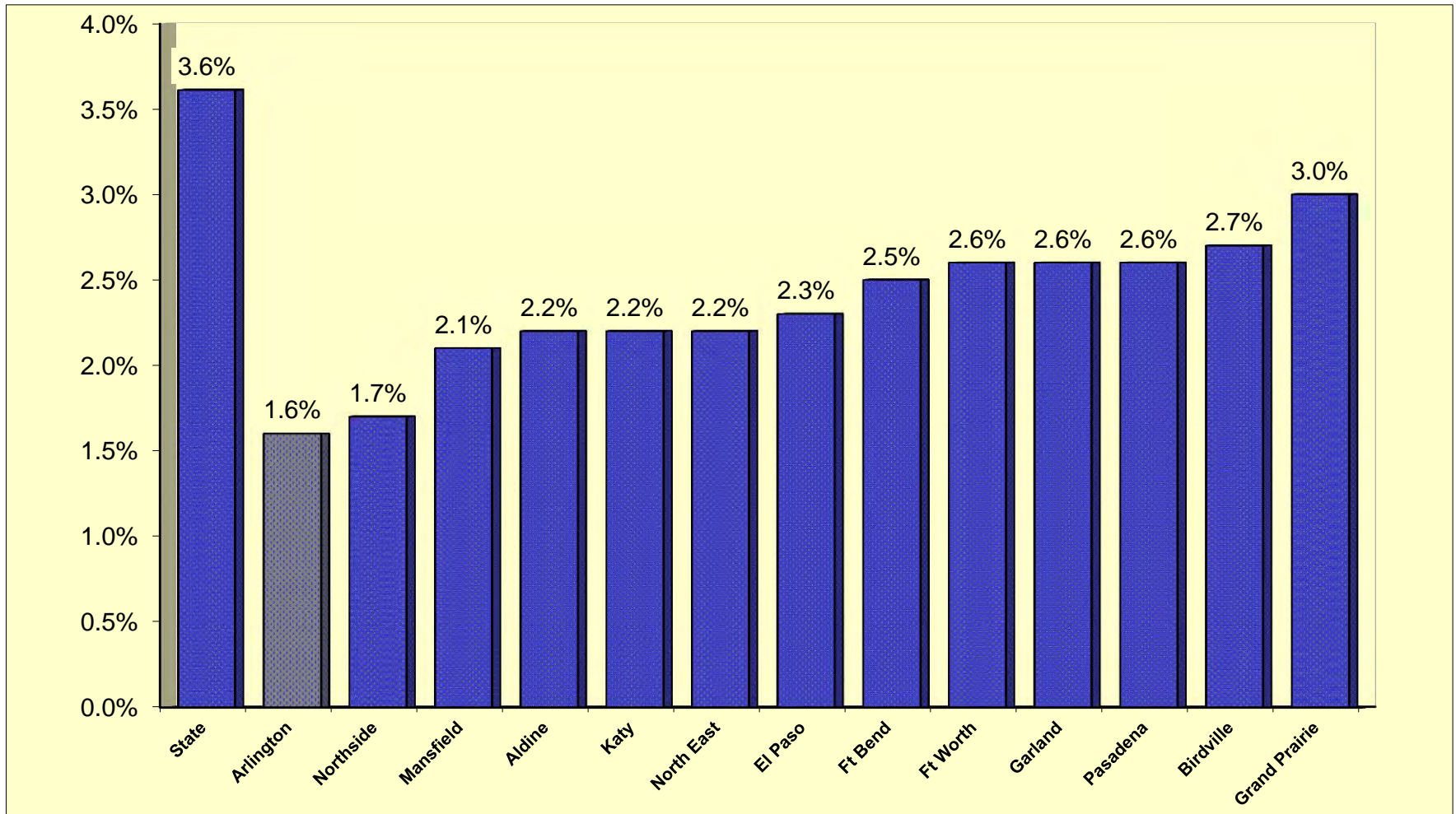
PER PUPIL TOTAL OPERATING EXPENDITURES 2010-2011



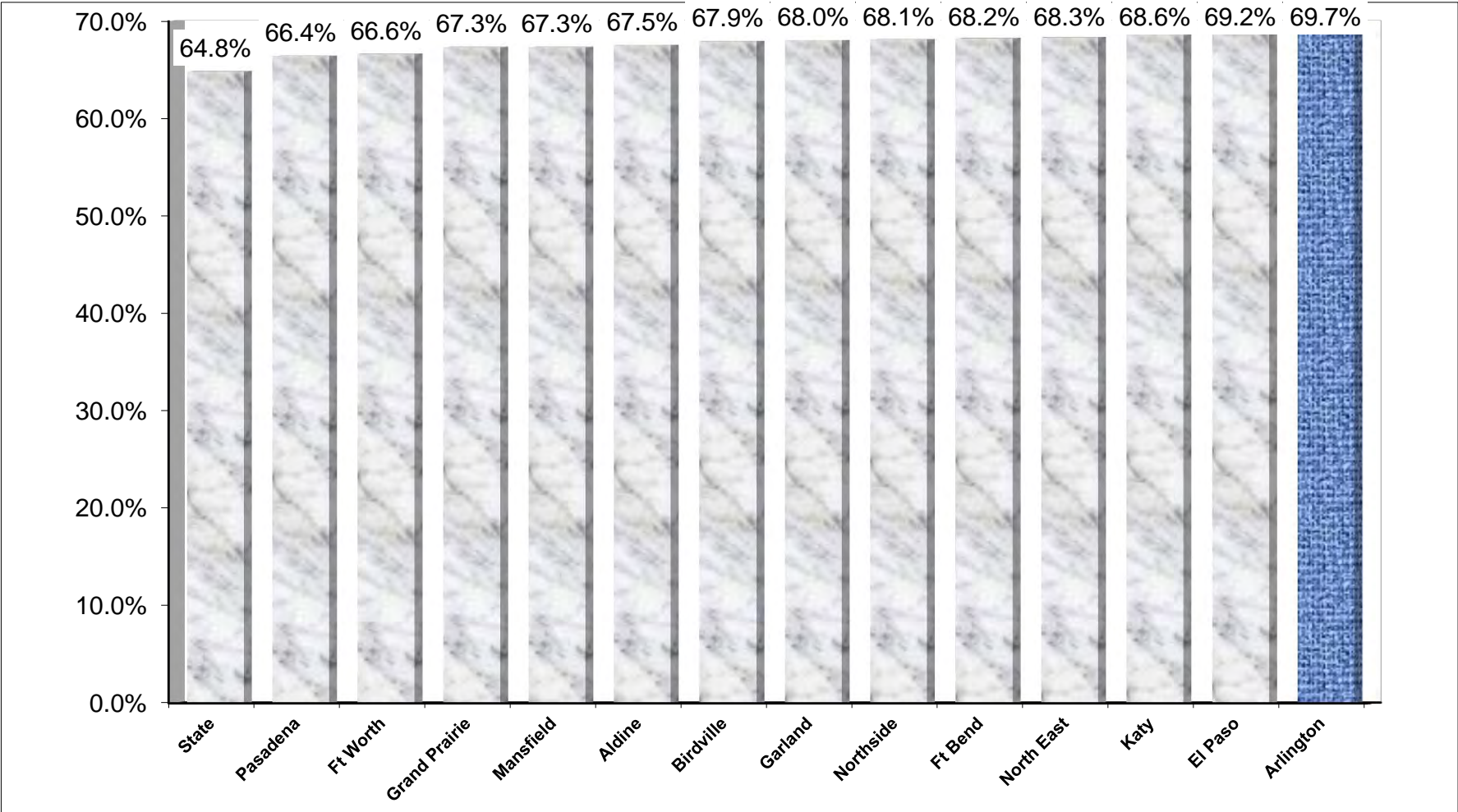
PERCENT OF TOTAL BUDGET INSTRUCTION 2010-2011



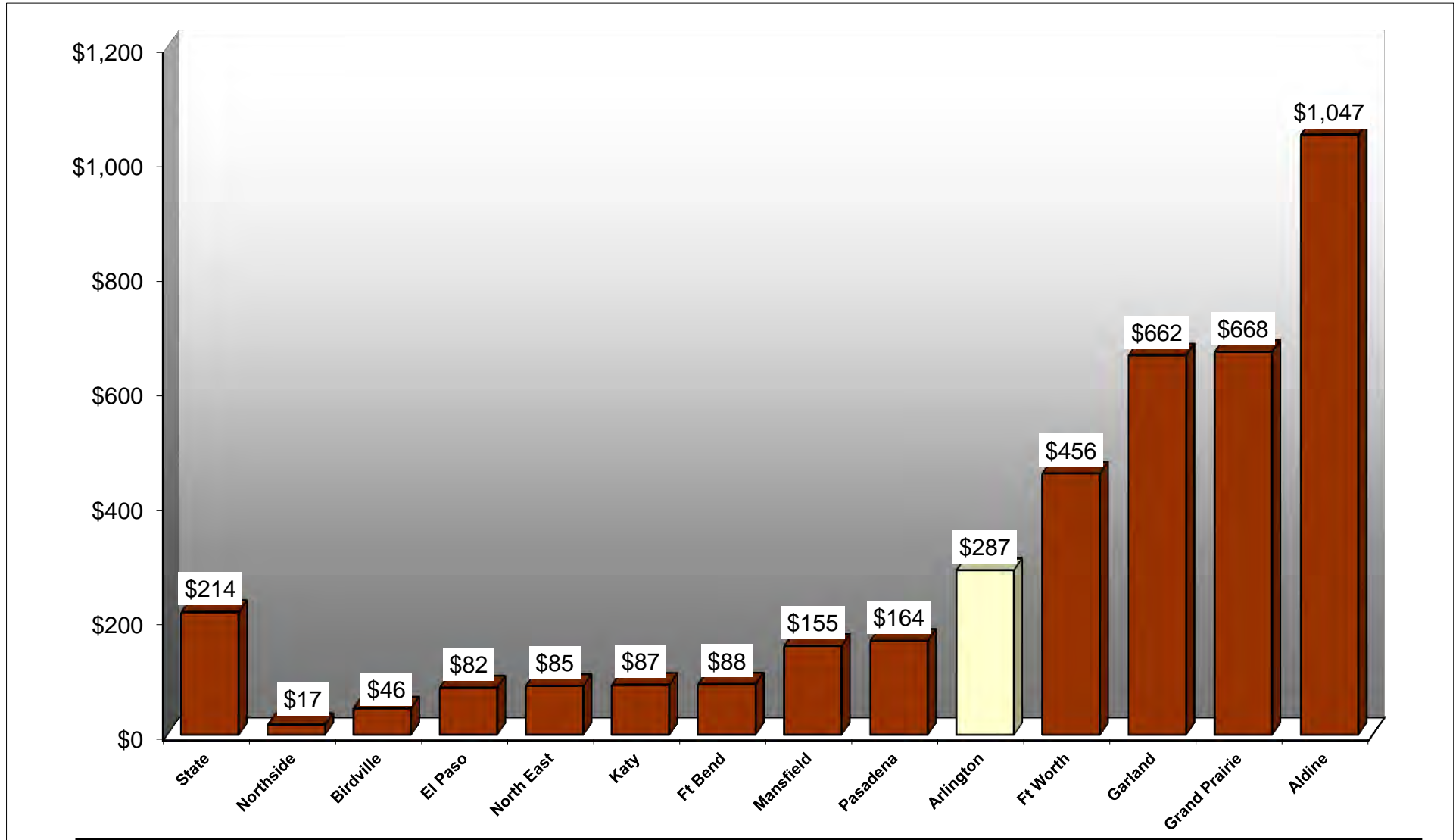
PERCENT OF TOTAL BUDGET CENTRAL ADMINISTRATION 2010-2011



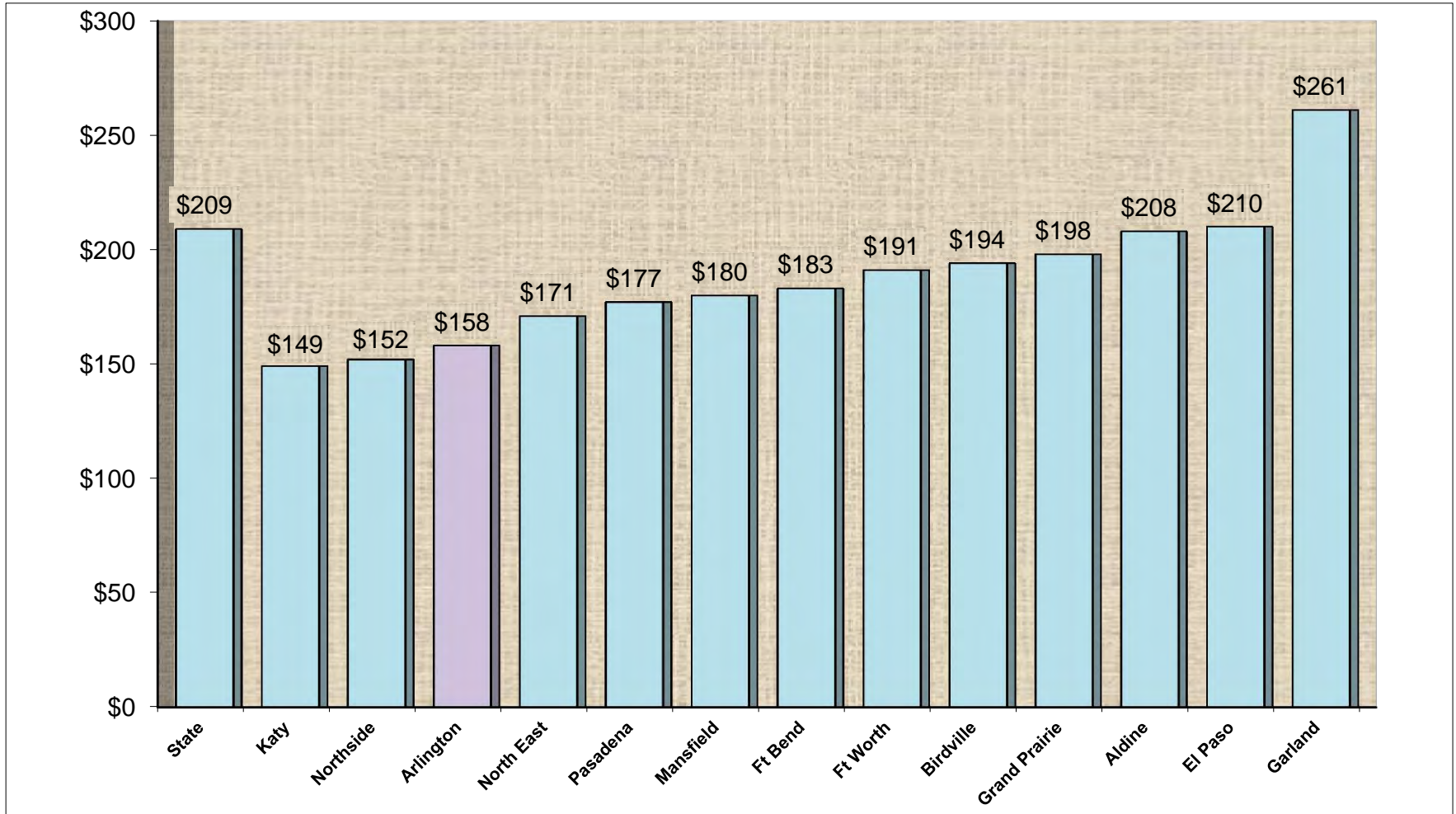
INSTRUCTIONAL EXPENSE RATIO 2010-2011



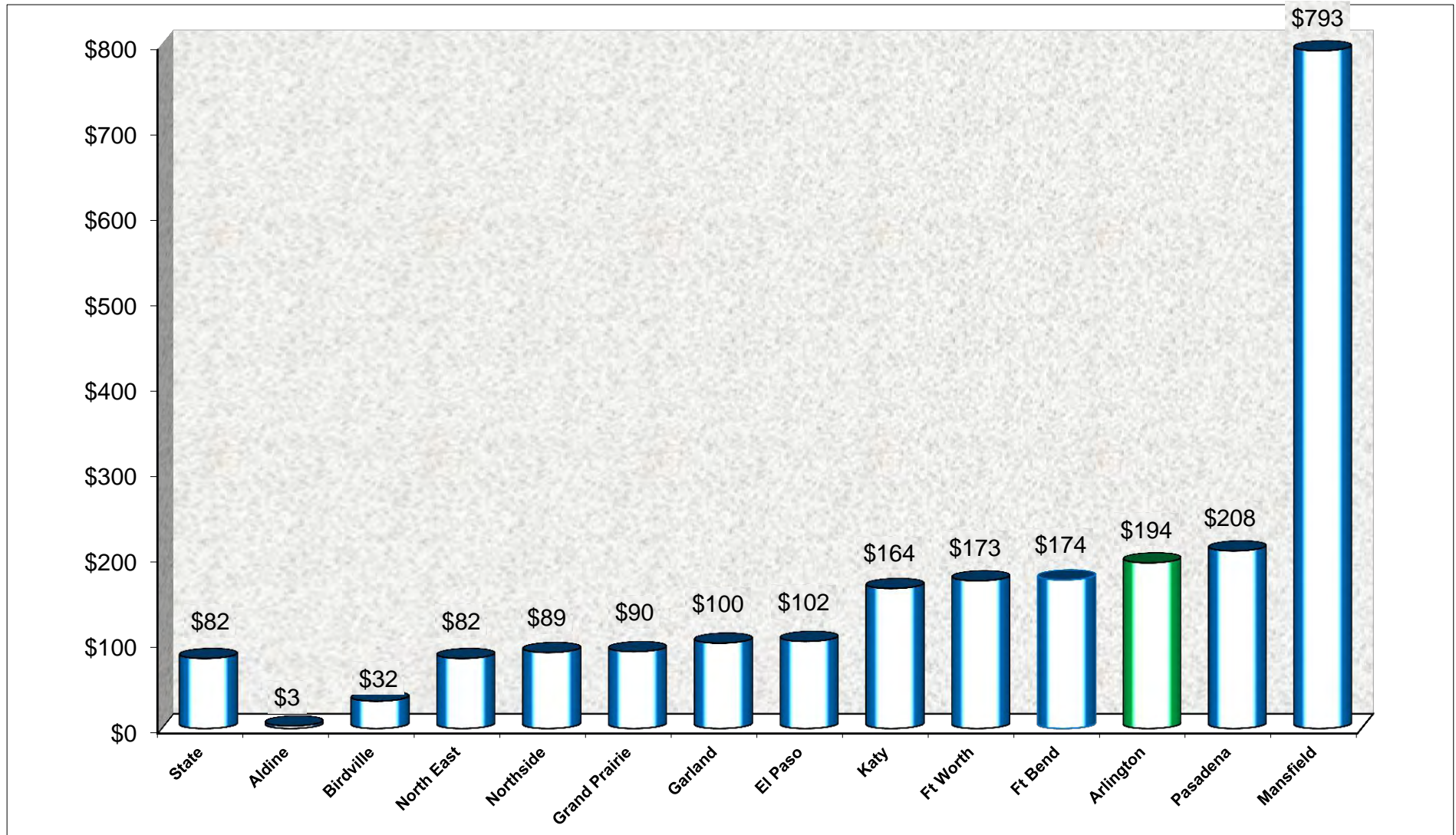
PER PUPIL OPERATING EXPENDITURES BILINGUAL/ESL 2010-2011



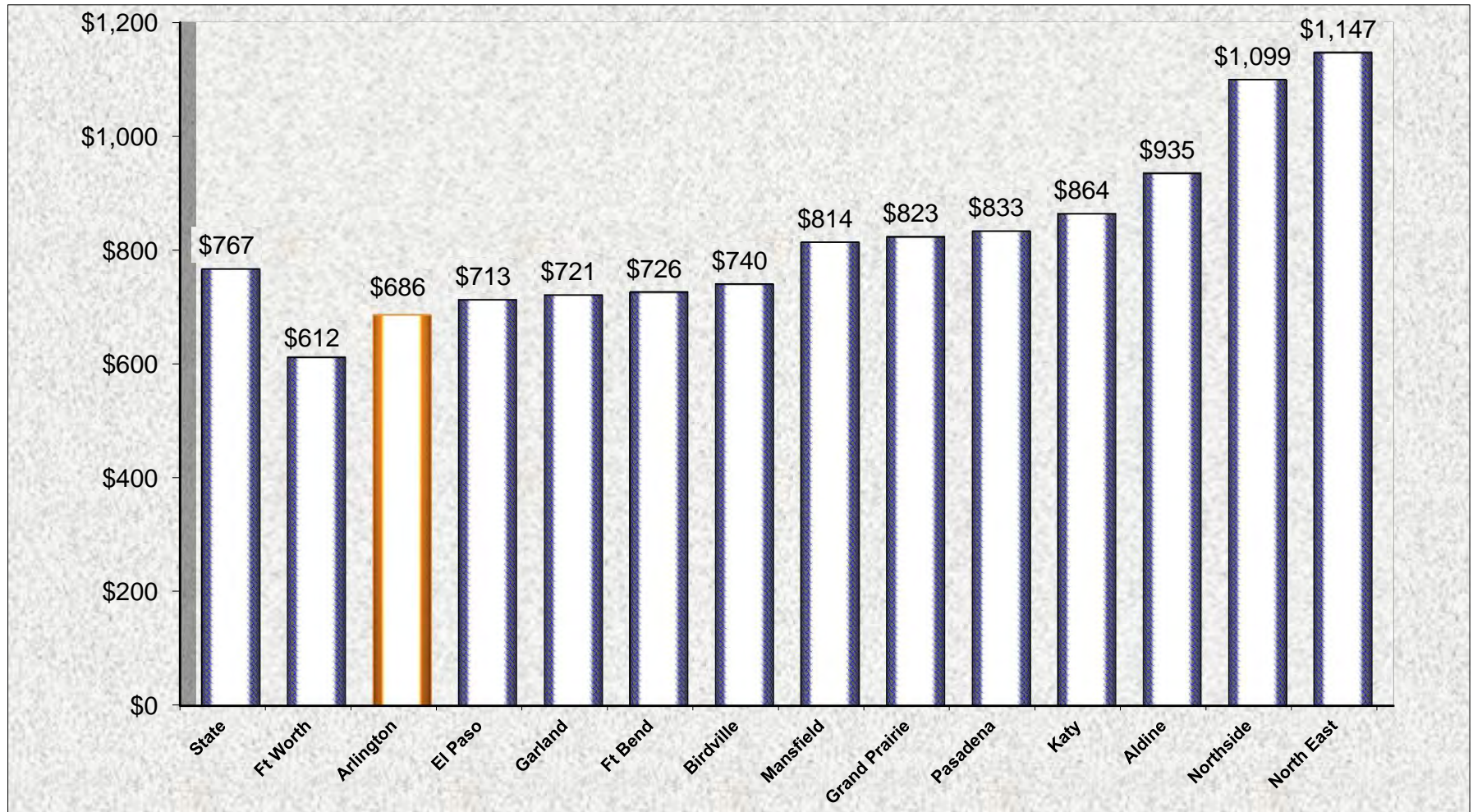
PER PUPIL OPERATING EXPENDITURES CAREER & TECHNOLOGY 2010-2011



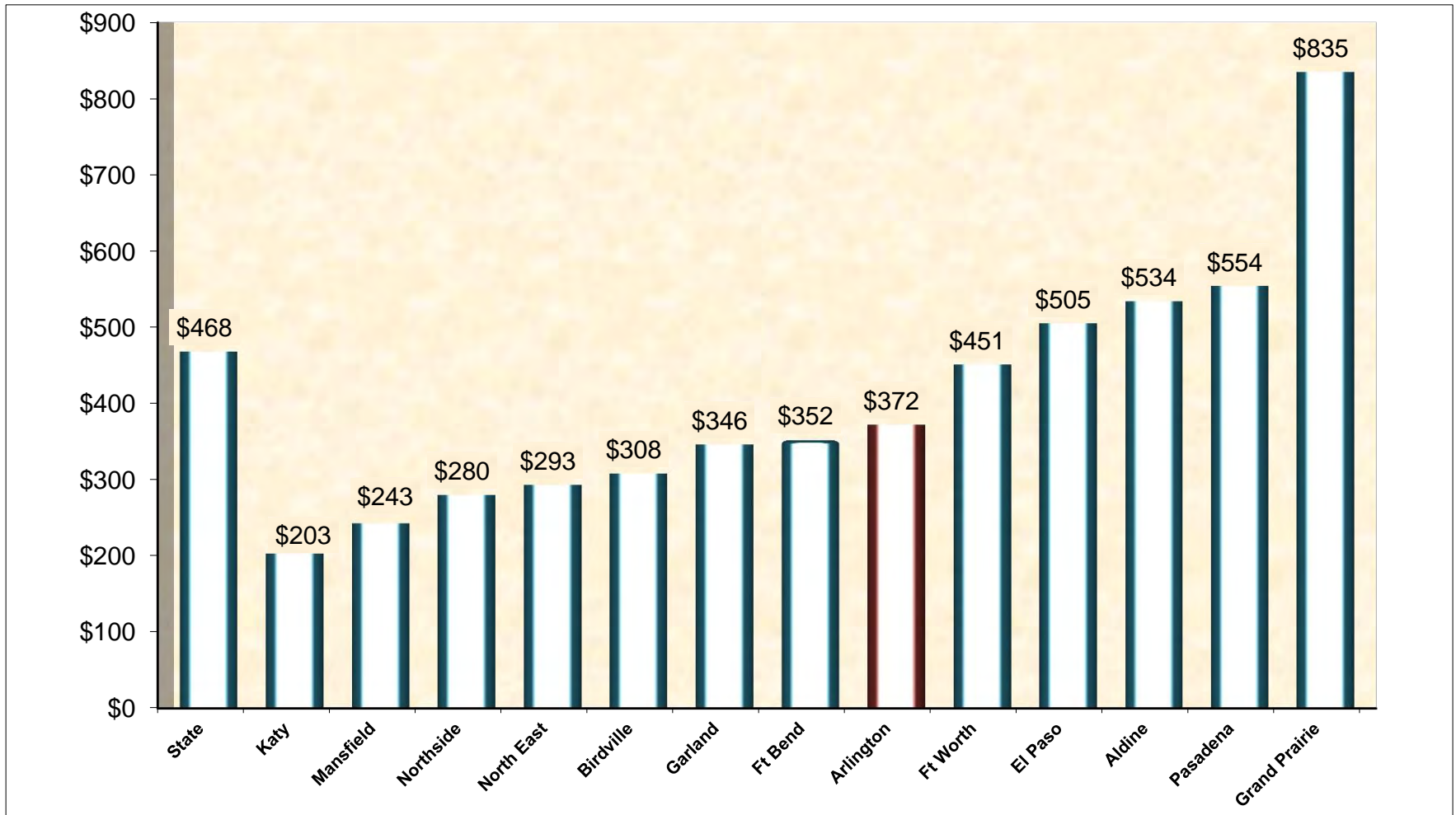
PER PUPIL OPERATING EXPENDITURES GIFTED & TALENTED 2010-2011



PER PUPIL OPERATING EXPENDITURES SPECIAL EDUCATION 2010-2011



PER PUPIL OPERATING EXPENDITURES COMPENSATORY EDUCATION 2010-2011



PER PUPIL OPERATING EXPENDITURES ATHLETICS 2010-2011

