

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
UNFUNDED MANDATES
Sample List**

1	22:1 Student/Teacher Ratio Grades K-4 (assumes a campus-wide average K-4 staffing ratio of 24:1)	\$20,541,982
2	TRs - payment on salaries above state minimum	6,019,303
3	TRs - state contribution for 1st 90 days on new employees	400,000
4	TRs-Care Retiree Insurance Plan (.55% of total payroll)	2,076,119
5	TRs-Supplemental 1.5% Contribution	4,389,145
6	Bilingual/ESL Program - program mandates exceed state funding	15,793,852
7	Special Education Program - program mandates exceed state funding	16,892,659
8	Gifted and Talented Program - program mandates exceed state funding	14,945,135
9	End-of-Course Exams and STAAR Retesting	668,528
10	Locally Developed or Adopted Assessments	50,000
11	PEIMS Data Reporting	3,544,851
12	Budget & Tax Rate Hearing Notice	4,400
13	Schools FIRST Hearing Notice	4,297
14	Public Information Act Requests	27,278
15	Payment to county appraisal district to fund its operations	1,835,685
16	Elections	78,000
17	Criminal Records Checks	18,244
18	Cameras in Self-Contained Special Education Classrooms	1,105,845
	Sum of Sample Unfunded Mandates	\$88,395,323
	2016-17 Operating Budget (net of Capital Outlay)	511,854,280
	Percent of 2016-17 Operating Budget	17.27%