



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

**Financial Futures Committee
October 23, 2018
6:00 PM, Mac Bernd Professional Development Center**

WELCOME & OPENING REMARKS David Wilbanks
FFC Chairperson

LONG-RANGE FINANCIAL PLANNING.....Cindy Powell
Chief Financial Officer

*General Operating Fund Budget Forecast
Capital Needs Assessment
Next Steps*