

PRELIMINARY

ARLINGTON ISD 2019 BOND PROGRAM PHASING

PHASE	BID PACKAGE	PROJECT #	CONSTRUCTION BUDGET	FACILITY	PROJECT SCOPE
PHASE 1			\$ 224,591,682		
	PACKAGE 1.1		\$ 37,909,276		
		1	\$ 26,028,258	Gunn Fine Arts and Dual Language Academy	Addition and Renovation
		1	\$ 11,881,018	Gunn Junior High (FADL)	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 1.2		\$ 10,086,600		
		1	\$ 10,086,600	Crow Leadership Academy	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 1.3		\$ 6,355,850		
		1	\$ 6,355,850	Food Services Center	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 1.4		\$ 5,795,350		
		1	\$ 5,795,350	Enterprise Centre	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 1.5		\$ 1,641,750		
		1	\$ 1,641,750	JW Counts Administration Building	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 1.6		\$ 29,750,000		
		1	\$ 29,100,000	Webb Elementary Replacement	Replacement School
		2	\$ 650,000	Webb Elementary DEMO	Demolition of Existing School
	PACKAGE 1.7		\$ 29,600,000		
		1	\$ 29,100,000	Thorton Elementary Replacement	Replacement School
		2	\$ 500,000	Thornton Elementary DEMO	Demolition of Existing School
	PACKAGE 1.8		\$ 29,900,000		
		1	\$ 29,100,000	Berry Elementary Replacement	Replacement School
		2	\$ 800,000	Berry Elementary DEMO	Demolition of Existing School
	PACKAGE 1.9		\$ 10,124,356		
		1	\$ 6,925,156	Shackelford Junior High	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 3,199,200	Jones Fine Arts Dual and Language Academy	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 1.10		\$ 27,900,500		
		1	\$ 10,060,000	Martin High School	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 17,840,500	New District Stadium (Martin)	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 1.11		\$ 6,150,000		
		1	\$ 6,150,000	Playgrounds Phase I	Replacement
	PACKAGE 1.12		\$ 6,000,000		
		1	\$ 850,000	Softball Field - Arlington High	Addition and Renovation
		2	\$ 850,000	Softball Field - Bowie High	Addition and Renovation
		3	\$ 850,000	Softball Field - Lamar High	Addition and Renovation
		4	\$ 850,000	Softball Field - Martin High	Addition and Renovation
		5	\$ 850,000	Softball Field - Sam Houston High	Addition and Renovation
		6	\$ 1,550,000	Softball Field - Seguin High	Addition and Renovation
		7	\$ 200,000	AISD Softball Complex	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 1.13		\$ 9,000,000		
		1	\$ 9,000,000	Land purchase	N/A
	PACKAGE 1.14		\$ 14,378,000		
		1	\$ 4,050,000	Flexible furniture - PK	N/A
		2	\$ 7,500,000	Furnishings (café tables ect)	N/A
		3	\$ 600,000	JHS Fine arts stage lighting and sound	N/A
		4	\$ 1,890,000	ES Fine arts stage lighting and sound	N/A
		5	\$ 338,000	ES Portable fine arts sound systems	N/A

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PHASE	BID PACKAGE	PROJECT #	CONSTRUCTION BUDGET	FACILITY	PROJECT SCOPE
PHASE 2			\$ 132,394,568		
	PACKAGE 2.1		\$ 56,912,750		
		1	\$ 40,250,000	High School Fine Arts and Dual Language Academy	Classroom and Fine Arts Addition
		1	\$ 16,662,750	Arlington High School	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 2.2		\$ 26,125,218		
		1	\$ 10,817,218	Sam Houston High School	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 15,308,000	Wilemon Stadium	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 2.3		\$ 16,668,850		
		1	\$ 6,518,850	Bailey Junior High	Renovation, Condition Deficiency, and Life Cycle Replacements
		1	\$ 10,150,000	Bailey Junior High Addition	Classroom and Kitchen Addition
	PACKAGE 2.4		\$ 9,003,900		
		1	\$ 7,198,900	Duff Elementary	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 1,805,000	South Davis Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 2.5		\$ 1,869,250		
		1	\$ 305,000	Adams Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 1,564,250	Hale Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 2.6		\$ 17,074,600		
		1	\$ 3,206,500	Atherton Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 5,818,300	Foster Elementary	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
		3	\$ 8,049,800	Johns Elementary	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 2.7		\$ 4,740,000		
		1	\$ 4,740,000	Playgrounds Phase II	Replacement

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PHASE	BID PACKAGE	PROJECT #	CONSTRUCTION BUDGET	FACILITY	PROJECT SCOPE
PHASE 3			\$ 147,088,811		
	PACKAGE 3.1		\$ 57,400,000		
		1	\$ 54,600,000	Carter Junior High Replacement	Replacement School
		2	\$ 1,500,000	Carter Junior High DEMO	Demolition of Existing School
		3	\$ 800,000	Knox Elementary DEMO	Demolition of Existing School
		4	\$ 500,000	Roark Elementary DEMO	Demolition of Existing School
	PACKAGE 3.2		\$ 14,059,000		
		1	\$ 5,496,000	Amos Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 8,563,000	Goodman Elementary	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 3.3		\$ 12,394,500		
		1	\$ 6,344,500	Key Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 6,050,000	PreK Addition South (Key ES)	Classroom and Gymnasium Addition
	PACKAGE 3.4		\$ 6,008,600		
		1	\$ 6,008,600	Short Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 3.5		\$ 15,457,655		
		1	\$ 7,669,250	Pope Elementary	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 7,788,405	Speer Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 3.6		\$ 30,096,406		
		1	\$ 14,788,406	Lamar High School	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 15,308,000	Cravens Stadium	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 3.7		\$ 6,422,650		
		1	\$ 1,843,100	Little Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 4,579,550	Miller Elementary	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 3.8		\$ 5,250,000		
		1	\$ 5,250,000	Playgrounds Phase III	Replacement
	PACKAGE 3.9		\$ -		
				Temporary Berry at Roark	N/A
				City Park at Roark	N/A

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PHASE	BID PACKAGE	PROJECT #	CONSTRUCTION BUDGET	FACILITY	PROJECT SCOPE
PHASE 4			\$ 102,314,944		
	PACKAGE 4.1		\$ 13,295,613		
		1	\$ 13,295,613	Bowie High School	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 4.2		\$ 8,930,000		
		1	\$ 650,000	Dan Dipert Career and Technical Center	Paving Replacement of Oleander Road
		1	\$ 8,280,000	Dan Dipert Career and Technical Center Addition	Classroom Addition
	PACKAGE 4.3		\$ 4,876,750		
		1	\$ 1,449,250	Farrell Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 3,427,500	Fitzgerald Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 4.4		\$ 2,056,000		
		1	\$ 2,056,000	Blanton Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 4.5		\$ 9,761,950		
		1	\$ 5,857,200	Butler Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 418,250	Turning Point Secondary School	Renovation, Condition Deficiency, and Life Cycle Replacements
		3	\$ 3,486,500	Sherrod Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 4.6		\$ 10,205,000		
		1	\$ 10,205,000	Young Junior High	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 4.7		\$ 11,508,700		
		1	\$ 5,115,500	Ditto Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 6,393,200	Dunn Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 4.8		\$ 12,937,500		
		1	\$ 4,615,250	Hill Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 8,322,250	Swift Elementary	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 4.9		\$ 10,784,000		
		1	\$ 10,519,000	Workman Junior High	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 265,000	McNutt Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 4.10		\$ 3,790,000		
		1	\$ 1,786,500	Burgin Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 2,003,500	Morton Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 4.11		\$ 11,170,431		
		1	\$ 11,170,431	Wimbish World Language Academy	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 4.12		\$ 2,999,000		
		1	\$ 1,789,000	Rankin Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 1,210,000	Kookan Education Center	Renovation, Condition Deficiency, and Life Cycle Replacements

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PHASE	BID PACKAGE	PROJECT #	CONSTRUCTION BUDGET	FACILITY	PROJECT SCOPE
PHASE 5			\$ 77,884,666		
	PACKAGE 5.1		\$ 4,548,500		
		1	\$ 4,548,500	Seguin High School	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.2		\$ 2,540,000		
		1	\$ 803,000	Ashworth Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 1,737,000	Pearcy STEM Academy	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.3		\$ 6,344,770		
		1	\$ 1,568,750	Barnett Junior High	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 1,804,020	Bryant Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		3	\$ 2,972,000	West Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.4		\$ 7,535,000		
		1	\$ 4,097,000	Boles Junior High	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 3,438,000	Moore Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.5		\$ 9,638,316		
		1	\$ 2,448,000	Corey Fine Arts and Dual Language Academy	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 7,190,316	Wood Elementary	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.6		\$ 3,814,750		
		1	\$ 1,640,500	Anderson Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		4	\$ 2,174,250	Remyse Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.7		\$ 2,802,080		
		2	\$ 2,393,560	Crouch Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		3	\$ 408,520	Patrick Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.8		\$ 2,751,500		
		1	\$ 2,496,500	Nichols Junior High	Renovation, Condition Deficiency, and Life Cycle Replacements
		4	\$ 255,000	Peach Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.9		\$ 3,685,000		
		2	\$ 1,884,250	Ellis Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		3	\$ 1,800,750	Larson Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.10		\$ 8,175,900		
		1	\$ 1,632,750	Ousley Junior High	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 4,265,150	Bebensee Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		3	\$ 2,278,000	Beckham Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.11		\$ 3,970,000		
		1	\$ 661,250	Ferguson (Venture Newcomer)	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 2,313,250	Starrett Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
		3	\$ 995,500	Williams Elementary	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.12		\$ 3,016,950		
		1	\$ 1,707,700	Professional Development Center	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 1,071,250	600 New York Building	Renovation, Condition Deficiency, and Life Cycle Replacements
		3	\$ 238,000	Administration Annex 4	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.13		\$ 10,889,400		
		1	\$ 575,000	Plant Services Center	Renovation, Condition Deficiency, and Life Cycle Replacements
		1	\$ 9,914,400	Plant Services Center Replacement	Addition and Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 100,000	Transportation Center	Renovation, Condition Deficiency, and Life Cycle Replacements
		3	\$ 100,000	Administration Annex 1 DEMO	Demolition
		4	\$ 100,000	Administration Annex 2 DEMO	Demolition
		5	\$ 100,000	Administration Annex 3 DEMO	Demolition
	PACKAGE 5.14		\$ 250,000		
		1	\$ 250,000	Hilldale Annex DEMO	Demolition
	PACKAGE 5.15		\$ 1,076,250		
		1	\$ 471,750	Auxillary Warehouse (Brown)	Renovation, Condition Deficiency, and Life Cycle Replacements
		2	\$ 604,500	Food Service Warehouse	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.16		\$ 1,498,750		
		1	\$ 1,498,750	Little Road Annex	Renovation, Condition Deficiency, and Life Cycle Replacements
	PACKAGE 5.17		\$ -		
		1	\$ -	Agriculture Science Center	N/A

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PACKAGE 5.18		\$	347,500		
	1	\$	347,500	5618 Green Oaks Building	Renovation, Condition Deficiency, and Life Cycle Replacements
PACKAGE 5.19		\$	5,000,000		
		\$	5,000,000	Future Design Fees	N/A

The program phasing plan above is subject to change at any time based on needs of the District.