



**Arlington**

INDEPENDENT SCHOOL DISTRICT

*More Than a Remarkable Education*

# **2019 BOND UPDATE REPORT**

*January 21, 2025*



# Bond 2019 Package Areas

Facilities	\$852,726,335
Fine Arts	\$6,955,752
Safety, Security and Technology	\$90,829,000
Transportation	\$15,488,913
<b>Total</b>	<b>\$966,000,000</b>

# Bond Program Financial Summary

(Phases I-V)

	Budget	Encumbered	Expended	Available	Remaining
Facilities	\$852,726,335	\$113,006,004	\$461,009,492	\$115,172,139	\$163,538,700
Fine Arts	\$6,955,752	\$97,673	\$5,121,078	\$1,737,001	\$0
Technology	\$90,829,000	\$2,564,274	\$68,419,488	\$19,845,239	\$0
Transportation	\$15,488,913	\$3,115,831	\$6,149,014	\$6,224,068	\$0
<b>Totals</b>	<b>\$966,000,000</b>	<b>\$118,783,782</b>	<b>\$540,699,072</b>	<b>\$142,978,446</b>	<b>\$163,538,700</b>
			Bond Issuance Costs	-\$4,045,247	
			Projected Interest Arbitrage Liability	-\$20,977,755	
			Interest and Additional Proceeds	\$47,926,136	
			<b>Total Available Funds</b>	<b>\$165,881,580</b>	

*Note: Totals may not add due to rounding. Information as of December 17, 2024.*



# Facilities

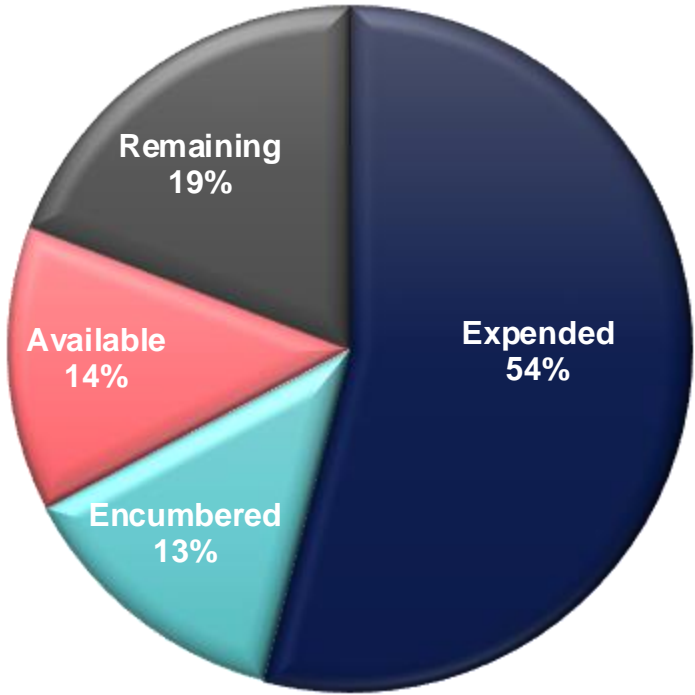
## PHASES I-V

Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Total
\$283,061,922	\$168,469,609	\$175,241,953	\$62,414,151	\$163,538,700	\$852,726,335

Expended	\$461,009,492
Encumbered	\$113,006,004
Available	\$115,172,139
Remaining	\$163,538,700



Facilities Phases I-V





# Active Projects – by Phase

*(Bond Phases I – V)*

Phase	Number of Projects
Planning	36
Design	5
Bid	5
Construction	24
Closeout	3
<b>Total Projects</b>	<b>73</b>



# Facilities

## PHASE I PROJECTS

Design	Construction	Completed	
Bowie HS – Softball Field	Glaspie Field	Administration Building	Gunn JHS / FADL
Seguin HS – Softball Field	Martin HS	Ashworth ES – Courtyard Concrete	Johns ES – Courtyard Concrete
		Berry ES	Jones FADL Academy
		Crow Leadership Academy	Playgrounds – Phase I
		District-Wide Bottle Fillers	Shackelford JHS
		Ditto ES – Chiller Replacement	Thornton ES
		Food and Nutrition Service Ctr.	Webb ES



# Facilities – *Glaspie Field Rendering*





# Facilities – *Glaspie Field Construction*





# Facilities – *Martin Band Hall Addition*





# Facilities

## PHASE II PROJECTS

Bidding	Construction	Closeout	Completed
Wilemon Field	Arlington HS Arlington HS FADLA Bailey JHS Duff ES Atherton ES Foster ES Johns ES Sam Houston HS		Playground Sitework – Phase II Playground Equipment – Phase II Adams ES Hale ES So. Davis ES Bowie HS – Football Field and Track Resurfacing Seguin HS – Football Field and Track Resurfacing



# Facilities – *Arlington HS Fine Arts & Dual Language Academy Rendering*



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# Facilities – *Arlington HS Fine Arts & Dual Language Academy Rendering*

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# Facilities – *Arlington HS Rendering*





# Facilities – *Arlington High School*



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# Facilities – *Arlington High School*



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# Facilities – *Arlington High School*





# Facilities – *Arlington High School*





# Facilities – *Arlington High School Softball Field*





# Facilities – *Duff Elementary School Addition and Renovations*



Gymnasium Addition



Library Renovations



# Facilities – *Bowie and Seguin Track and Fields*



Bowie High School



Seguin High School



# Facilities – *Sam Houston High School Library*





# Facilities – *Bailey Junior High School Addition and Renovations*





# Facilities – *Bailey Junior High School Addition and Renovations*



Cafeteria Renovation



Kitchen Addition



# Facilities

## PHASE III PROJECTS

Bidding	Construction	Closeout	Completed
Amos ES Goodman ES Lamar HS Cravens Field	Rodriguez JHS Little ES Miller ES Key ES Pope ES Speer ES	Short ES	Anderson ES Playground Sitework – Phase III Playground Equipment – Phase III



# Facilities – *Joey Rodriguez Junior High School Rendering*





# Facilities – *Joey Rodriguez Junior High School*





# Facilities – *Elementary School Additions and Renovations*



Pope Elementary



Key Elementary



# Facilities

## PHASE IV PROJECTS

Planning		Design	Bidding	Construction
Bowie HS	Farrell ES	Hill ES	Dipert CTC	Fitzgerald ES
Burgin ES	Blanton ES	Swift ES	Service Ctr. – Security, Transportation & Health	
Morton ES	Butler ES	Young JHS		
Wimbish WLA	Sherrod ES			
Rankin ES	Turning Point Secondary School			
Ditto ES				
Dunn ES				
Kooker EC				
Workman JHS				





# Facilities

## PHASE V PROJECTS

Planning		Construction	Completed
Ag Science Center	Nichols JHS	Annex IV and V	Anderson ES
Barnett JHS	Patrick ES	Ferguson EC	Ashworth ES
Boles JHS	Peach ES	Hilldale Annex	Brown Blvd. Warehouse
Bryant ES	Pearcy STEM Academy	Ousley JHS	600 New York
Corey FADL Academy	Remyanse ES	PDC	
Crouch ES	Seguin HS	West ES	
Ellis ES	Starrett ES		
Food Service Warehouse	Williams ES		
Larson ES	Wood ES		
Moore ES			





# HUB Participation

## PHASES I-V

Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II % HUB Participation Achieved To Date	Tier II HUB Participation Amount To Date
2019 BOND PROGRAM PHASES I-V HUB TOTALS	\$ 504,908,573	23.80%	\$ 120,176,198	\$ 361,372,366	25.89%	\$ 93,541,866

*Note: Totals above are excerpted from the 12/17/2024 HUB report*





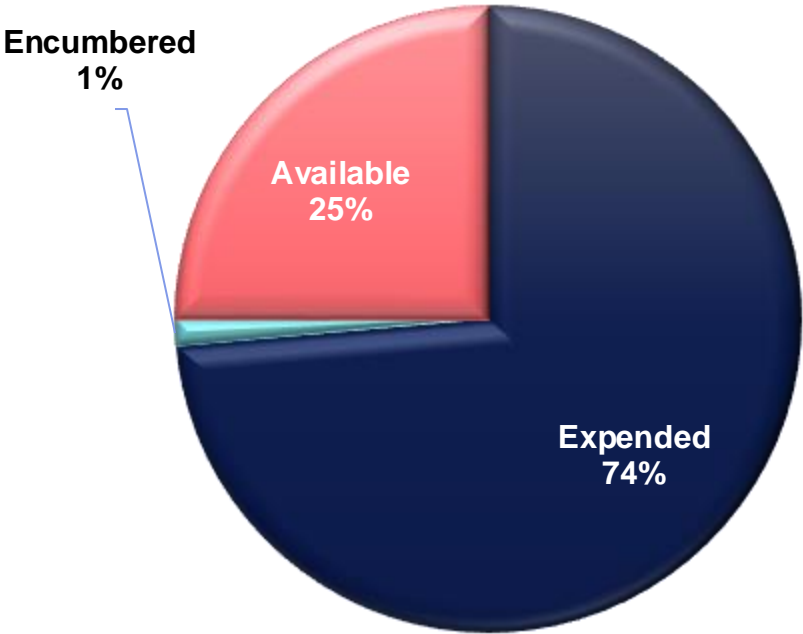
# Fine Arts Budgets

## Years 1 - 5

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,318,948	\$1,290,497	\$1,371,770	\$1,498,863	\$1,475,674	\$6,955,752

Expended \$5,121,078  
Encumbered \$97,673  
Available \$1,737,001  
Remaining \$0

Fine Arts Years 1-5







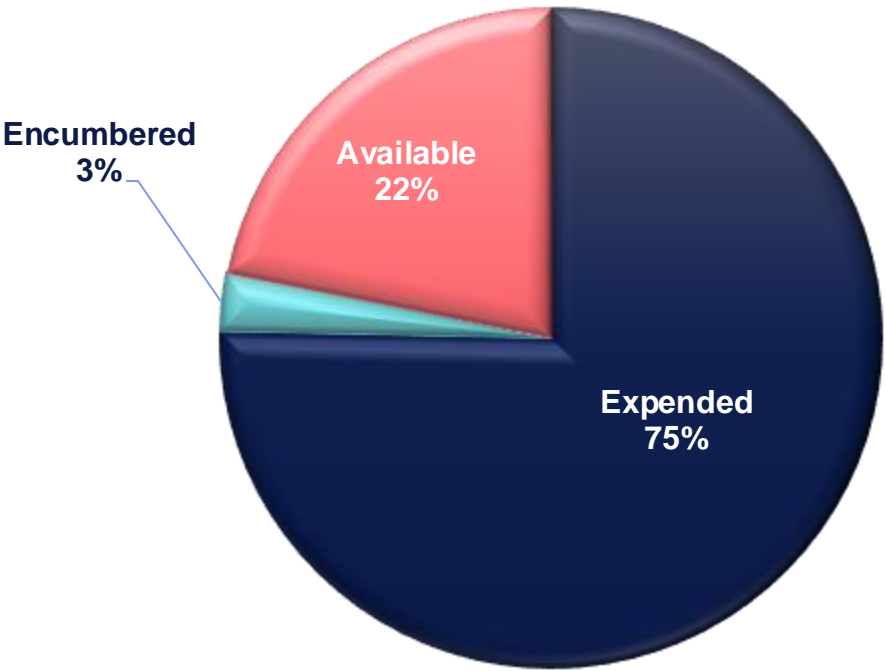
# Safety, Security & Technology

## Years 1 - 5

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$23,173,967	\$22,571,317	\$18,131,867	\$12,067,990	\$14,883,859	\$90,829,000

Expended \$68,419,488  
Encumbered \$2,564,274  
Available \$19,845,239  
Remaining \$0

Safety, Security & Technology  
Years 1-5





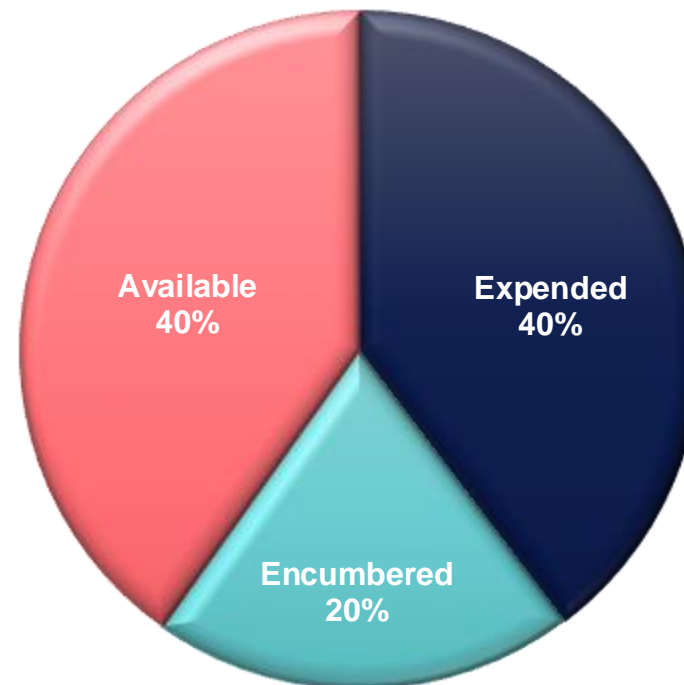
# Transportation

## Years 1 - 5

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$3,549,174	\$2,082,738	\$2,197,538	\$3,209,007	\$4,450,456	\$15,488,913

Expended \$6,149,014  
Encumbered \$3,115,831  
Available \$6,224,068  
Remaining \$0

Transportation Years 1-5

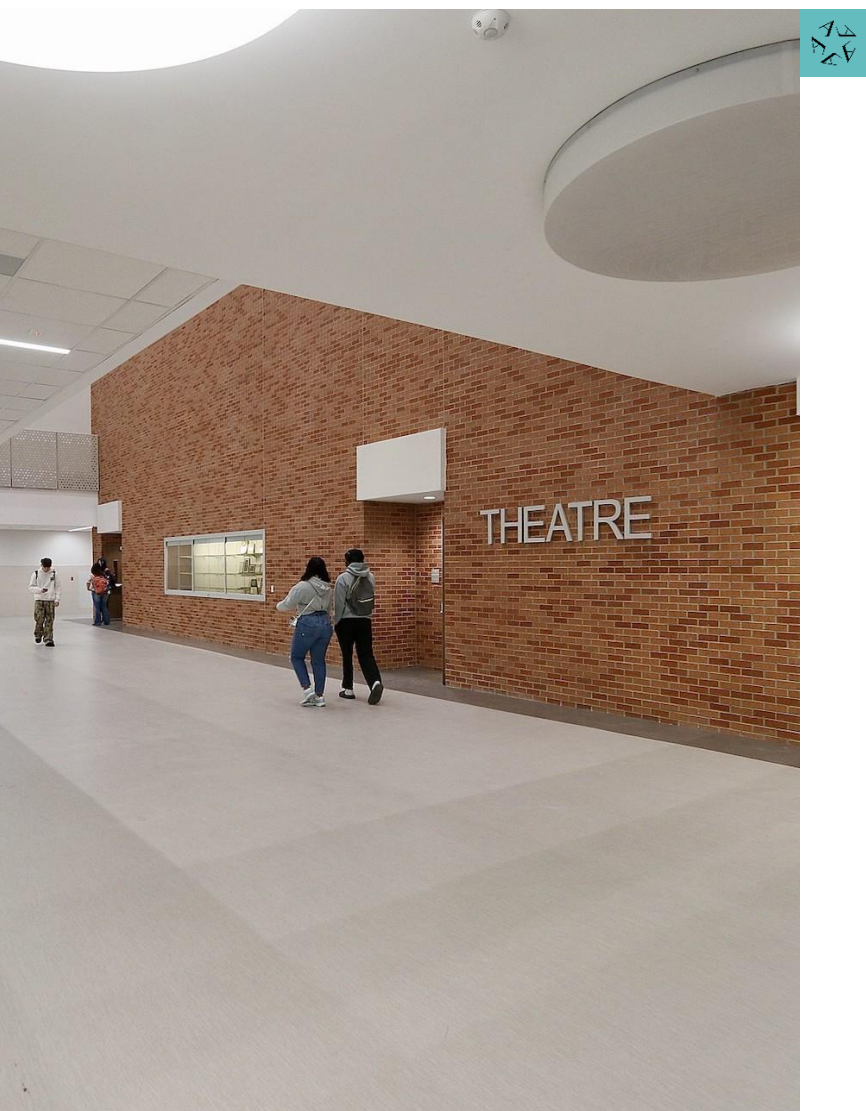






# 2019 BOND PROJECT UPDATE

*Mike Parkos, Director of Facility Planning & Construction*



# Arlington High School

- Project is Substantially Complete
- Completing Project Punchlist
- Preparing Documents for Project Closeout

# Sam Houston High School

- Project is Substantially Complete
- Completing Project Punchlist
- Preparing Documents for Project Closeout

Arlington High School – Entrance to the New Black Box Theatre Across from the New Library





# Martin High School

- Band Hall Addition is 70% complete
- Roofing is in progress
- Mechanical, Electrical and Plumbing in progress
- Restroom renovations are complete

# Glaspie Field

- Project is 50% Complete
- Structural steel placement in progress
- Sitework and utilities are complete

*Glaspie Field Press Box – Scheduled to Open in August of 2025 for Competition*



# Bailey Junior High School

- Project is Substantially Complete
- Completing Project Punchlist
- Preparing Documents for Project Closeout

*Bailey Junior High School – View from New Corridor into the Courtyard*





# Rodriguez Junior High School

- Project is 62% complete
- Roofing is nearing completion
- Mechanical, Electrical and Plumbing in progress
- Masonry installation in progress
- Track and field subgrade is complete
- Installation of site concrete and detention pond is complete
- Door frames and windows are installed

*Rodriguez Junior High School – Scheduled to Open in August of 2025*



# Duff Elementary School

- Project is Substantially Complete
- Completing Project Punchlist
- Preparing Documents for Project Closeout

# South Davis Elementary School

- Project is Substantially Complete
- Completing Project Punchlist
- Preparing Documents for Project Closeout

*So. Davis Elementary School – Technology Improvements Including a New Digital Marquee*





# Foster Elementary School

- Project is 35% complete
- Gymnasium foundation is complete
- Integrated Concrete Formed wall construction is in progress

# Johns Elementary School

- Project is 20% complete
- Foundational grades beams are complete
- Preparation for pouring the foundation is in progress



# Key Elementary School

- Project is 60% complete
- Structural construction is complete
- Roofing installation is in progress
- Interior renovations are in progress
- New fire lane drive is complete

# Atherton Elementary School

- Project is 40% complete
- Underfloor plumbing replacement is in progress
- Interior renovations are in progress

*Key Elementary School – New Gymnasium / Storm Shelter Scheduled to Open in August of 2025*





# Pope Elementary School

- Project is 50% complete
- Structural construction is complete
- Roofing installation is set to begin
- Interior renovations are complete

# Miller Elementary School

- Project is 25% complete
- Gymnasium piers and grade beam forming is complete
- Utility renovations are in progress

Miller Elementary School – New Gymnasium / Storm Shelter Scheduled to Open in December of 2025



# Miscellaneous School Projects

- Support Services Project in Bid Stage
- PDC Paving and Landscaping project is Substantially Complete
- CTC Paving project is Substantially Complete
- Ousley, West, Ferguson, Fitzgerald HVAC Replacements in progress
- Junior High School Concession Building Project in design
- High School Softball Field Project in design

*Arlington ISD Center for Support Services – Transportation, Security and Health Services Opening in August of 2026*





# How are Bond Needs Identified?

- Facilities needs are generally developed through a district-wide facilities assessment
- A facilities assessment may be performed in-house by district personnel or as a contracted service or a combination of both
- Facilities needs are typically proposed to a Citizens' Needs Steering Committee for consideration and recommendation to the Board of Trustees
- The Board of Trustees will consider approval and presentation to the community in the form of a bond referendum

*District-wide Playground Improvements Project –  
Completed in December of 2023*

# Discussion

