



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

2019 BOND UPDATE REPORT

August 26, 2025

Bond 2019 Package Areas

Facilities	\$852,726,335
Fine Arts	\$6,955,752
Safety, Security and Technology	\$90,829,000
Transportation	\$15,488,913
Total	\$966,000,000

Bond Program Financial Summary

(Phases I-V)

	Budget	Encumbered	Expended	Available	Remaining
Facilities	\$852,726,335	\$108,713,740	\$508,894,184	\$235,118,411	\$0
Fine Arts	\$6,955,752	\$116,067	\$5,187,746	\$1,651,939	\$0
Technology	\$90,829,000	\$3,224,960	\$72,099,605	\$15,504,435	\$0
Transportation	\$15,488,913	\$1,573,481	\$7,720,566	\$6,194,866	\$0
Totals	\$966,000,000	\$113,628,248	\$593,902,101	\$258,469,650	\$0
			Bond Issuance Costs	-\$5,242,704	
			Projected Interest Arbitrage Liability	-\$20,977,755	
			Interest and Additional Proceeds	\$52,625,842	
			Total Available Funds	\$284,875,033	

Note: Totals may not add due to rounding. Information as of May 1, 2025.



Facilities

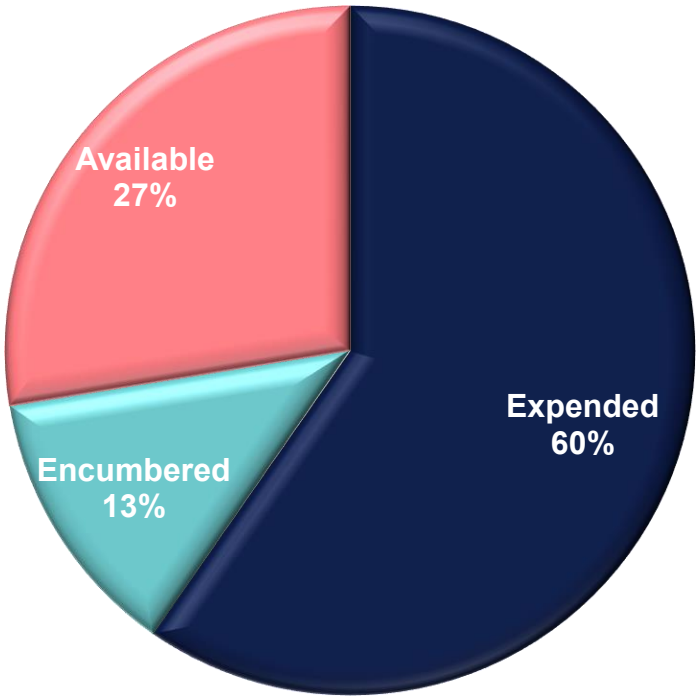
PHASES I-V

Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Total
\$283,061,922	\$168,469,609	\$175,241,953	\$62,414,151	\$163,538,700	\$852,726,335

Expended	\$508,894,184
Encumbered	\$108,713,740
Available	\$235,118,411
Remaining	\$0



Facilities Phases I-V





Active Projects – by Phase

(Bond Phases I – V)

Phase	Number of Projects
Design	32
Bid	2
Construction	30
Closeout	4
Completed	35
Total Projects	103



Facilities

PHASE I PROJECTS

Design	Construction	Completed	
Bowie HS – Softball Field	Glaspie Field	Administration Building	Gunn JHS / FADL
Seguin HS – Softball Field	Martin HS	Ashworth ES – Courtyard Concrete	Johns ES – Courtyard Concrete
		Berry ES	Jones FADL Academy
		Crow Leadership Academy	Playgrounds – Phase I
		District-Wide Bottle Fillers	Shackelford JHS
		Ditto ES – Chiller Replacement	Thornton ES
		Food and Nutrition Service Ctr.	Webb ES

Facilities – *Glaspie Field Rendering*



ARLINGTON INDEPENDENT SCHOOL DISTRICT



Facilities – *Glaspie Field Construction*





Facilities

PHASE II PROJECTS

Bidding	Construction	Closeout	Completed
Wilemon Field	Atherton ES Foster ES Johns ES	Arlington HS Arlington HS FADL Duff ES Sam Houston HS	Playground Sitework – Phase II Playground Equipment – Phase II Bailey JHS Adams ES Hale ES So. Davis ES Bowie HS – Football Field and Track Resurfacing Seguin HS – Football Field and Track Resurfacing

Facilities – *Bailey Junior High School Addition and Renovations*



Facilities – Schematic Rendering – Wilemon Field Entry





Facilities – Schematic Rendering – Wilemon Field Aerial View





Facilities

PHASE III PROJECTS

Bidding	Construction	Closeout	Completed
Cravens Field	Rodriguez JHS Lamar HS Amos ES Goodman ES Little ES Miller ES Key ES Pope ES Speer ES		Playground Sitework – Phase III Playground Equipment – Phase III Anderson ES – HVAC Short ES



Facilities – *Joey Rodriguez Junior High School*



Facilities – *Joey Rodriguez Junior High School*



Facilities – Schematic Rendering - Cravens Field Entry





Facilities – Schematic Rendering - Cravens Field Aerial View





Facilities

PHASE IV PROJECTS

Design		Bidding	Construction
Bowie HS	Farrell ES		Fitzgerald ES – HVAC
Burgin ES	Blanton ES		Rankin ES – Landscaping
Morton ES	Butler ES		Swift ES – Renovations
Wimbish WLA	Sherrod ES		Dipert CTC
Rankin ES – Renovations	Hill ES		Service Ctr. – Security, Transportation & Health
Ditto ES	Swift ES – Gym Addition		Turning Point Secondary School
Dunn ES	Young JHS		
Kooker EC			
Workman JHS			



Facilities

PHASE V PROJECTS

Design		Construction	Completed
Ag Science Center	Nichols JHS – Concession	Annex V – Renovations	Ashworth ES
Barnett JHS – Concession	Remyanse ES	Hilldale Annex	Pearcy STEM Academy
Boles JHS	Seguin HS	Nichols JHS – Paint	Ousley JHS – HVAC
Bryant ES	Williams ES	Barnett JHS – Paint	West ES – HVAC
Corey FADL Academy		Anderson ES	Ferguson EC – HVAC
Crouch ES		Bebensee ES	PDC
Ellis ES		Patrick ES	600 New York – Roofing
Food Service Warehouse		Peach ES	North Distribution Center
Larson ES		Starrett ES	Service Center Renovations
Moore ES		Wood ES	



HUB Participation

PHASES I-V

Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II % HUB Participation Achieved To Date	Tier II HUB Participation Amount To Date
2019 BOND PROGRAM PHASES I-V HUB TOTALS	\$ 556,189,154	23.45%	\$ 130,398,981	\$ 477,013,879	24.92%	\$ 118,880,939

Note: Totals above are excerpted from the 08/25/2025 HUB report



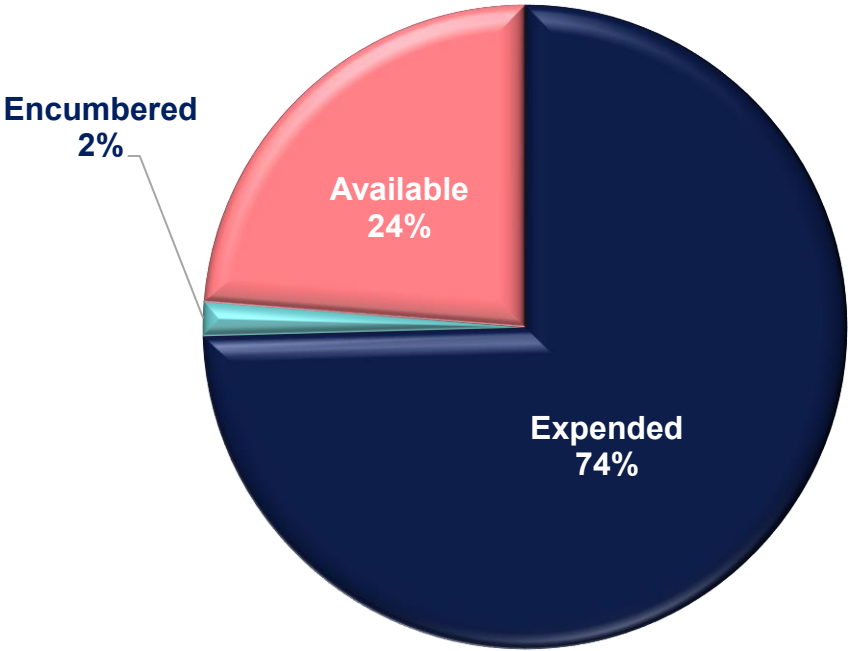
Fine Arts Budgets

Years 1 - 5

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,318,948	\$1,290,497	\$1,371,770	\$1,498,863	\$1,475,674	\$6,955,752

Expended \$5,187,746
Encumbered \$116,067
Available \$1,651,939
Remaining \$0

Fine Arts Years 1-5





Safety, Security & Technology

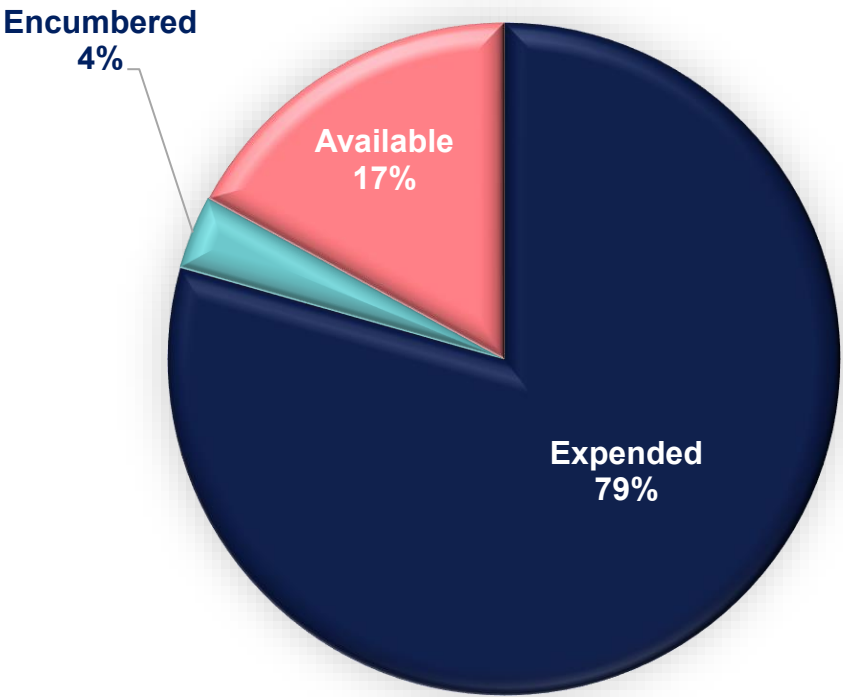
Years 1 - 5

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$23,173,967	\$22,571,317	\$18,131,867	\$12,067,990	\$14,883,859	\$90,829,000

Expended \$72,099,605
Encumbered \$3,224,960
Available \$15,504,435
Remaining \$0



Safety, Security & Technology
Years 1-5





Transportation

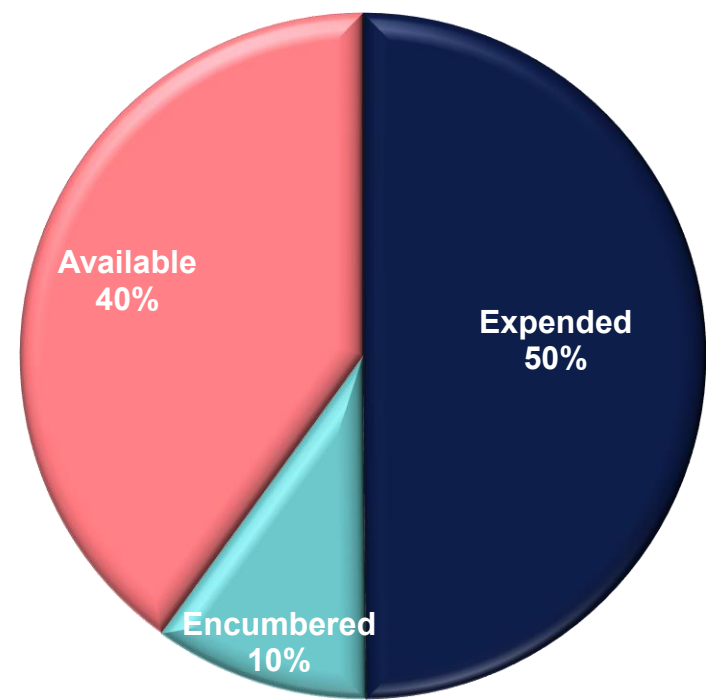
Years 1 - 5

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$3,549,174	\$2,082,738	\$2,197,538	\$3,209,007	\$4,450,456	\$15,488,913

Expended	\$7,720,556
Encumbered	\$1,573,481
Available	\$6,194,866
Remaining	\$0



Transportation Years 1-5



DISCUSSION

