

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
Thursday, April 16, 2020
4:00 p.m.**

NOTICE of Regular Meeting of the Board of Trustees by Videoconference or Telephone

As you know, health officials have been encouraging people from avoiding crowded events in order to avoid possible contact with persons who may be unaware they have been exposed to the COVID-19 virus. While our school board meetings are open to the public, we want you to remain safe, and therefore recommend and encourage you to participate by watching the school board meeting online at **www.aisd.net**. Thank you for your commitment to Arlington Independent School District, and we wish you and your family safety and health during these difficult days.

Due to health and safety concerns related to the COVID-19 coronavirus, this meeting will be conducted by videoconference or telephone call. At least a quorum of the board will be participating by videoconference or telephone call in accordance with the provisions of Sections 551.125 or 551.127 of the Texas Government Code that have not been suspended by order of the governor.

Again, members of the public may access this meeting as follows: **www.aisd.net**. An electronic copy of the agenda packet is attached to this online notice.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item shall be required to register to provide comment by sending an email to the Superintendent of Schools Secretary **lbenjami@aisd.net** **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

Public comment will be divided by agenda item and non-agenda item. When it is time for the portion of the meeting to listen to registered public comments for agenda or non-agenda items, the District shall attempt to contact the registrant in the order in which the registration was received. If for any reason the registrant does not answer the call, the Board will proceed to call the next registrant. This process shall continue until the list of registrants has been exhausted. The registrant will have 5 minutes to provide public comment concerning the subject identified by the registrant. If a registrant does not speak English they must indicate so when registering and list the name of their translator, and additional time shall be provided in accordance with law. If a registrant requires the use of a TTY system, the registrant must indicate this requirement at the time of registration and the registrant shall be allowed to communicate on a topic for twice the amount of time allowed for persons not requiring the use of the TTY system.

The open portions of this meeting will be recorded and made available to the public upon request.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED.

CALL TO ORDER:

CLOSED MEETING:

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Real Property Described as 279 Square Feet (0.006 acres) of Land, More or Less, Situated in the County of Tarrant, State of Texas, and Being in the Francis L. Harris Survey, Abstract Number 713, More Particularly Part of a Tract of Land Described by Deed to ARLINGTON ISD, Recorded in Instrument Number D162023025, Deed Records, Tarrant County, Texas (D.R.T.C.T.), Further Described as Lot 1, Block 1 F.L. Harris Addition, an Addition to the City of Arlington, Tarrant County, Texas, Recorded in Volume 388-17, Page 579, Plat Records, Tarrant County, Texas, Recorded in Volume 388-17, Page 579, Plat Records, Tarrant County, Texas (P.R.T.C.T.)
2. Resolution Authorizing Superintendent to Seek Waivers Due to COVID-19

RECONVENE INTO OPEN SESSION: *Upon Conclusion of Closed Meeting*

OPENING CEREMONY:

PROGRAM AND/OR PRESENTATION: None

APPOINTMENTS: None

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Must Pre-Register. Registration via email as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to five (5) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

ACTION:

- A. Consider the Sale of Real Property Described as 279 Square Feet (0.006 acres) of Land, More or Less, Situated in the County of Tarrant, State of Texas, and Being in the Francis L. Harris Survey, Abstract Number 713, More Particularly Part of a Tract of Land Described by Deed to ARLINGTON ISD, Recorded in Instrument Number D162023025, Deed Records, Tarrant County, Texas (D.R.T.C.T.), Further Described as Lot 1, Block 1 F.L. Harris Addition, an Addition to the City of Arlington, Tarrant County, Texas, Recorded in Volume 388-17, Page 579, Plat Records, Tarrant County, Texas, Recorded in Volume 388-17, Page 579, Plat Records, Tarrant County, Texas (P.R.T.C.T.) (pg. 9)
- B. Consider Resolution Authorizing Superintendent to Seek Waivers Due to COVID-19 (pg. 27)

ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA:

CONSENT ITEMS: Materials relating to the items to be acted upon in the Consent Agenda are provided to the Board Members for study and review prior to the meeting. The items contained in the bid portion of the Agenda have been endorsed by the Board Members during the budget process.

- A. Consider Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions (pg. 31)
- B. Consider Bids (pg. 33)
 - 20-06h RFP for Academic Educational Consultants & Professional Development Services
 - 20-57 Computers & Chromebooks/Deployments & MDM Services
 - 20-63 FF&E for Fine Arts Center & Athletics Complex
- C. Consider Purchases Greater Than \$50,000 Exempt from Bid (pg. 55)
 - 20-04-16-001 AVID Program
 - 20-04-16-002 Facility Use for District Events
 - 20-04-16-003 Band Uniforms
 - 20-04-16-004 Patio Replacement – Johns Elementary
 - 20-04-16-005 Energy Management – Demand Limiting
 - 20-04-16-006 Networking Equipment – eRate
 - 20-04-16-007 Furniture for School, Office, Science & Library
- D. Consider Budget Changes (pg. 57)
- E. Consider Minutes of Previous Meetings - March, 2020 (pg. 66)
- F. Consider Interim Financial Report for Period Ending February 28, 2020 (pg. 74)
- G. Consider Instructional Materials Allotment and TEKS Certification, 2020-2021 (pg. 84)
- H. Consider Change Order #2 Amending the Contract Amount for the 2014 Bond Construction Project for the Arts and Athletics Complex (CSP #19-10) (pg. 86)
- I. Consider Guaranteed Maximum Price Amendment #2 for Construction of the Gunn Fine Arts and Dual Language Academy (pg. 89)

DISCUSSION:

- A. Update on 2014 and 2019 Bond Programs (pg. 93)
- B. Progress Report for Board of Trustees Continuing Education Credit (pg. 94)

OPEN FORUM FOR NON-AGENDA ITEMS:

Must Pre-Register. Registration via email as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to five (5) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

SUPERINTENDENT'S REPORT:

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities

SCHOOL BOARD'S REPORTS:

At this time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.
- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

CLOSED MEETING:

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

ADJOURNMENT

The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

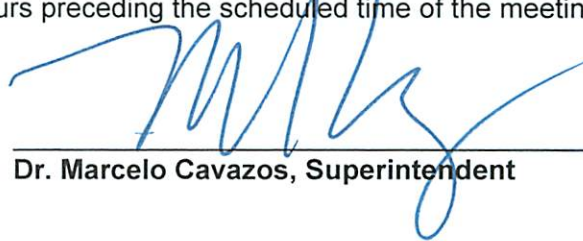
A. the open meeting covered by this notice upon the reconvening of this public meeting, or

- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 13th day of April, 2020 at 4:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 1203 West Pioneer Parkway, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



Dr. Marcelo Cavazos, Superintendent

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Arlington Independent School District Board of Trustees Communication

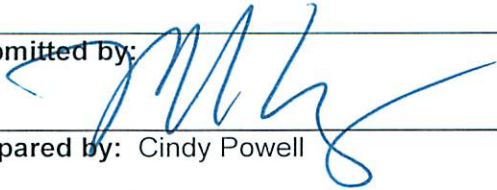
Meeting Date: April 16, 2020	Action Item
<p>Subject: Consider the Sale of Real Property Described as 279 Square Feet (0.006 acres) of Land, More or Less, Situated in the County of Tarrant, State of Texas, and being in the Francis L. Harris Survey, Abstract Number 713, more Particularly Part of a Tract of Land Described by Deed to ARLINGTON ISD, recorded in Instrument Number D162023025, Deed Records, Tarrant County, Texas (D.R.T.C.T.), further Described as Lot 1, Block 1 F.L. Harris Addition, an Addition to the City of Arlington, Tarrant County, Texas, Recorded in Volume 388-17, Page 579, Plat Records, Tarrant County, Texas (P.R.T.C.T.)</p>	

Purpose: To consider the sale of real property Described as 279 square feet (0.006 acres) of land, more or less, situated in the County of Tarrant, State of Texas, and being in the Francis L. Harris Survey, Abstract Number 713, more particularly part of a tract of land described by deed to ARLINGTON ISD, recorded in Instrument Number D162023025, Deed Records, Tarrant County, Texas (D.R.T.C.T.), further described as Lot 1, Block 1 F.L. Harris Addition, an addition to the City of Arlington, Tarrant County, Texas, Recorded in Volume 388-17, Page 579, Plat Records, Tarrant County, Texas (P.R.T.C.T.)

Background: The Texas Department of Transportation (TxDOT) is improving a portion of Spur 303 in Arlington (known locally as Pioneer Parkway). The agency has notified AISD that it needs to acquire 279 sf of real property the district owns at 2101 Browning (location of the Dipert Career+Technical Center) for a "corner clip" to improve visibility and safety at the intersection. The agency appraised the property and offered AISD \$2,089 as compensation for the 279 sf of real property. TxDOT will pay AISD additional compensation of \$3,000 for executing the Possession and Use Agreement. The subject property is within the set-back space, so the district will not lose any development opportunity by approving the sale. It is sufficient distance from the CTC building and electronic marquee to not cause any problem for the district.

As part of the project, TxDOT will replace the existing sidewalk along Pioneer Parkway, including approximately 1,000 linear feet of sidewalk inside an existing right-of-way in front of the Dipert Career+Technical Center. The new, wider sidewalks will improve the district's property.

Recommendation: Administration recommends approval of the sale of real property Described as 279 square feet (0.006 acres) of land, more or less, situated in the County of Tarrant, State of Texas, and being in the Francis L. Harris Survey, Abstract Number 713, more particularly part of a tract of land described by deed to ARLINGTON ISD, recorded in Instrument Number D162023025, Deed Records, Tarrant County, Texas (D.R.T.C.T.), further described as Lot 1, Block 1 F.L. Harris Addition, an addition to the City of Arlington, Tarrant County, Texas, Recorded in Volume 388-17, Page 579, Plat Records, Tarrant County, Texas (P.R.T.C.T.)

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <hr/> <p>Prepared by: Cindy Powell</p> <hr/> <p>Date: March 4, 2020</p>
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February 27, 2020

Arlington Independent School District
1203 West Pioneer Parkway
Arlington, Texas 76013

County: Tarrant
Highway No.: Spur 303
Location: 2101 Browning Drive,
Arlington, Texas 76010
Project No.: N/A
ROW CSJ No.: 2208-01-072
District: Fort Worth
Parcel No.: 5

Dear Property Owner(s):

You have indicated a willingness to sign a deed for your property which consists of 0.006 acres (279 square feet) located 2101 Browning Drive, Arlington, Texas 76010.

It is important to confirm this agreement in order to avoid any possible misunderstanding as to the details of the purchase or the process by which the Texas Department of Transportation (TxDOT) will make payment. The payment of \$2,089.00 as herein agreed will constitute full payment to be made by TxDOT for the property to be conveyed to the State.

TxDOT and the owner(s) have agreed to the following provisions.

Until payment is made by TxDOT, title and possession of the property to be conveyed remains with you. You shall bear all risk of loss to any and all such property prior to such payment. Either you or TxDOT shall have the right to terminate this agreement.

The payment of the amount herein stated and the terms provided constitute the only promises, consideration and conditions of this purchase; and no other promises, consideration or conditions have been signified or implied, save and except any benefits which may accrue under the State's Relocation Assistance Program and the mutual benefits to be derived by you and TxDOT from the signing of this agreement.

The State, without cost to the owner, will pay the cost of recording all instruments conveying title to the State.

It is suggested that you carefully review the proposed Right of Way Deed and satisfy yourself (selves) as to its provisions. With your signing of this agreement and execution of the deed the State will proceed with the issuance of a State warrant which will be made out jointly to you and to WFG National Title, agent for the State.

This company has been designated as the State's closing agent and is responsible to see that TxDOT obtains clear title. They will not endorse the warrant and make payment until clear title is secured. At the

same time, you have the right to withhold endorsement of the warrant and not accept payment until you are fully satisfied on all details of the transaction.

Sincerely,



Juan Salazar, *R/W-NAC*
Project Manager
Pinnacle Consulting Management Group, Inc.

I (We) fully understand the Texas Department of Transportation proposal as contained in this agreement and hereby acknowledge receipt of the brochure entitled “*Relocation Assistance.*”

I (We) understand that relocation assistance benefits are handled entirely separate from and in addition to this transaction and agree that my (our) execution of the Right of Way Deed is based on this understanding.

Arlington Independent School District

By: Kecia Mays, AISD Board President

Date

Resolution authorizing sale of the Property per Texas Education Code § 11.154.

WHEREAS, the Board of Trustees of Arlington ISD determines that the Property is no longer necessary for the operation of the school district and desires to sell the Property; and

WHEREAS, the Board of Trustees of Arlington ISD is authorized to sell the surface estate of the Property under Section 11.154(a) of the Texas Education Code, which provides that “The board of trustees of an independent school district may, by resolution, authorize the sale of any property held in trust for public school purposes”; and

WHEREAS, Arlington ISD will benefit from Grantee’s proposed improvements to the Property; and

WHEREAS, under Texas Local Government Code § 272.001(b)(5), Arlington ISD may sell the Property without advertising for bids because Grantee is a governmental entity with the power of eminent domain; and

WHEREAS, Grantee has offered Arlington ISD an amount consistent with an appraisal of the Property; and

WHEREAS, the sale of the Property is in the best interests of Arlington ISD; and

WHEREAS, Board of Trustees of Arlington ISD is making this resolution for the purposes of authorizing the sale of the surface estate of the Property;

NOW, THEREFORE, be it

RESOLVED, that Arlington ISD authorizes the sale of the Property in accordance with Sections 11.154(a) of the Texas Education Code; and be it further,

RESOLVED, that the undersigned President of the Board of Trustees of Arlington ISD is authorized and directed to execute any and all instruments appropriate or necessary to effectuate the sale of the Property.

APPROVED by Arlington ISD Board of Trustees at a meeting held on the ____ day of _____, 2020, in accordance with the Texas Open Meetings Act and containing a posted agenda item for deliberation regarding sale of real estate, by a vote of ____ to ____.

By: _____ 
President Board of Trustees

**POSSESSION AND USE AGREEMENT FOR TRANSPORTATION PURPOSES
WITH ADDITIONAL PAYMENT OF INDEPENDENT CONSIDERATION**

STATE OF TEXAS	§	ROW CSJ: 2208-01-072
	§	Parcel No.: 5
COUNTY OF TARRANT	§	Project No.: N/A

This Possession and Use Agreement For Transportation Purposes (the “Agreement”) between the **State of Texas, acting by and through the Texas Department of Transportation** (the “State”) , and **Arlington Independent School District** (the “Grantor” whether one or more), grants to the State, its contractors, agents and all others deemed necessary by the State, an irrevocable right to possession and use of the Grantor’s property for the purpose of constructing a portion of Highway No. **Spur 303** (the “Highway Construction Project”). The property subject to this Agreement is described more fully in field notes and plat map (attached as “Exhibit A”) and made a part of this Agreement by reference (the “Property”).

1. For the consideration paid by the State which is set forth in Paragraphs 2 and 3 below, the receipt and sufficiency of which is acknowledged, the Grantor grants, bargains, sells and conveys to the State of Texas the right of entry and exclusive possession and use of the Property for the purpose of constructing a highway and appurtenances thereto and the right to remove any improvements. Authorized activities include surveying, inspection, environmental studies, archeological studies, clearing, demolition, construction of permanent improvements, relocating, replacing, and improving existing utility facilities, locating new utility facilities, and other work required to be performed in connection with the Highway Construction Project. This Possession and Use Agreement will extend to the State, its contractors and assigns, owners of any existing utilities on the Property and those which may be lawfully permitted on the Property by the State in the future, and all others deemed necessary by the State for the purpose of the Highway Construction Project. This grant will allow the construction, relocation, replacement, repair, improvement, operation and maintenance of utilities on the Property.
2. In full consideration for this irrevocable grant of possession and use and other Grantor covenants, warranties, and obligations under this Agreement, the State will tender to the Grantor the sum of **Zero and NO/100 Dollars (\$0.00)**. The Grantor agrees that this sum represents adequate and full compensation for the possession and use of the Property. The State will be entitled to take possession and use of the Property upon tender of payment. The parties agree that the sum tendered represents **0%** of the State's approved value, which assumes no adverse environmental conditions affecting the value of the Property. The approved value is the State’s determination of the just compensation owed to the Grantor for the real property interest to be acquired by the State in the Property, encumbered with the improvements thereon, if any, and damages to the remainder, if any, save and except all oil, gas and sulphur. The parties agree that the sum tendered to Grantor will be deducted from any final settlement amount, Special Commissioners’ award or court judgment. In the event the amount of the final settlement or judgment for acquisition of the Property is less than the amount the State has paid for the possession and use of the Property, then the Grantor agrees that the original amount tendered represents an overpayment for the difference and, upon written notice from the State, the Grantor will promptly refund the overpayment to the State.

3. As additional consideration, the State will tender to the Grantor the sum of **Three Thousand Dollars and NO/100 (\$3,000.00)**, the receipt and sufficiency of which is acknowledged. The parties agree that the sum tendered under this Paragraph 3:
 - (i) is independent consideration for the possession and use of Grantor's Property and represents no part of the State's compensation to be paid for the anticipated purchase of the Property; and
 - (ii) will not be refunded to the State upon any acquisition of the Property by the State.
4. The effective date of this Agreement will be the date on which payment pursuant to Paragraphs 2 and 3 above was tendered to the Grantor by the State, or disbursed to the Grantor by a title company acting as escrow agent for the transaction, (the "Effective Date").
5. The Grantor warrants and represents that the title to the Property is free and clear of all liens and encumbrances or that proper releases will be executed for the Property prior to funds being disbursed under this Agreement. The Grantor further warrants that no other person or entity owns an interest in the fee title to the Property and further agrees to indemnify the State from all unreleased or undisclosed liens, claims or encumbrances affecting the Property.
6. The parties agree that the valuation date for determining the amount of just compensation for the real property interest proposed to be acquired by the State in the Property, for negotiation or eminent domain proceeding purposes, will be the Effective Date of this Agreement.
7. This Agreement is made with the understanding that the State will continue to proceed with acquisition of a real property interest in the Property. The Grantor reserves all rights of compensation for the title and interest in and to the Property which the Grantor holds as of the time immediately prior to the Effective Date of this Agreement. This Agreement shall in no way prejudice the Grantor's rights to receive full and just compensation as allowed by law for all of the Grantor's interests in and to the Property to be acquired by the State, encumbered with the improvements thereon, if any, and damages, if any, to the remainder of the Grantor's interest in any larger tract of which the Property is a part (the "Remainder"), if any; all as the Property exists on the Effective Date of this Agreement. The State's removal or construction of improvements on the Property shall in no way affect the fair market value of the Property in determining compensation due to the Grantor in the eminent domain proceedings. There will be no project impact upon the appraised value of the Property. This grant will not prejudice the Grantor's rights to any relocation benefits for which Grantor may be eligible.
8. In the event the State institutes or has instituted eminent domain proceedings, the State will not be liable to the Grantor for interest upon any award or judgment as a result of such proceedings for any period of time prior to the date of the award. Payment of any interest may be deferred by the State until entry of judgment.
9. The purpose of this Agreement is to allow the State to proceed with its Highway Construction Project without delay and to allow the Grantor to have the use at this time of a percentage of the estimated compensation for the State's acquisition of a real property interest in the Property. The Grantor expressly acknowledges that the proposed Highway Construction Project is for a valid public use and voluntarily waives any right the Grantor has or may have, known or unknown, to contest the jurisdiction of the court in any condemnation proceeding for acquisition of the Property related to the Highway Construction Project, based upon claims that the condemning authority has no authority to

acquire the Property through eminent domain, has no valid public use for the Property, or that acquisition of the Property is not necessary for the public use.

10. The Grantor reserves all of the oil, gas and sulphur in and under the land herein conveyed but waives all right of ingress and egress to the surface for the purpose of exploring, developing, mining or drilling. The extraction of oil, gas and minerals may not affect the geological stability of the surface. Nothing in this reservation will affect the title and rights of the State to take and use all other minerals and materials thereon, and thereunder.
11. The undersigned Grantor agrees to pay as they become due, all ad valorem property taxes and special assessments assessed against Property, including prorated taxes for the year in which the State takes title to the Property.
12. Notwithstanding the acquisition of right of possession to the Property by the State in a condemnation proceeding by depositing the Special Commissioners' award into the registry of the court, less any amounts tendered to the Grantor pursuant to Paragraph 2 above, this Agreement shall continue to remain in effect until the State acquires title to the Property either by negotiation, settlement, or final court judgment.
13. This Agreement will also extend to and bind the heirs, devisees, executors, administrators, legal representatives, successors in interest and assigns of the parties.
14. It is agreed the State will record this document.
15. Other conditions: N/A.

To have and to hold the Agreement herein described and conveyed, together with all the rights and appurtenances belonging to the State of Texas and its assigns forever, for the purposes and subject to the limitations set forth above.

GRANTOR:
Arlington Independent School District

By: _____

Printed Name: Kecia Mays, AISD Board President

Date: _____

Corporate Acknowledgment

State of Texas
County of Tarrant

This instrument was acknowledged before me on _____, 2020
by _____,
of Arlington Independent School District, on behalf of said corporation.

Notary Public's Signature

THE STATE OF TEXAS

Executed by and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By: _____
Bill McCoy, Right-of-Way Manager

Date: _____

EXHIBIT A

COUNTY: TARRANT
HIGHWAY: SPUR 303
STA. 500+94.24 TO STA. 501+18.08
CONST. C.S.J.: 2208-01-070
R.O.W.C.S.J.: 2208-01-072

PAGE 1 of 3
JUNE 12, 2019
REV. DATE: JULY 22, 2019

DESCRIPTION FOR
PARCEL 5

Being 279 square feet (0.006 acres) of land, more or less, situated in the County of Tarrant, State of Texas, and being in the Francis L. Harris Survey, Abstract Number 713, more particularly part of a tract of land described by deed to ARLINGTON I.S.D., recorded in Instrument Number D162023025, Deed Records, Tarrant County, Texas (D.R.T.C.T.), further described as Lot 1, Block 1 F.L. Harris Addition, an addition to the City of Arlington, Tarrant County, Texas, recorded in Volume 388-17, Page 579, Plat Records, Tarrant County, Texas (P.R.T.C.T.), and being more particularly described by metes and bounds as follows:

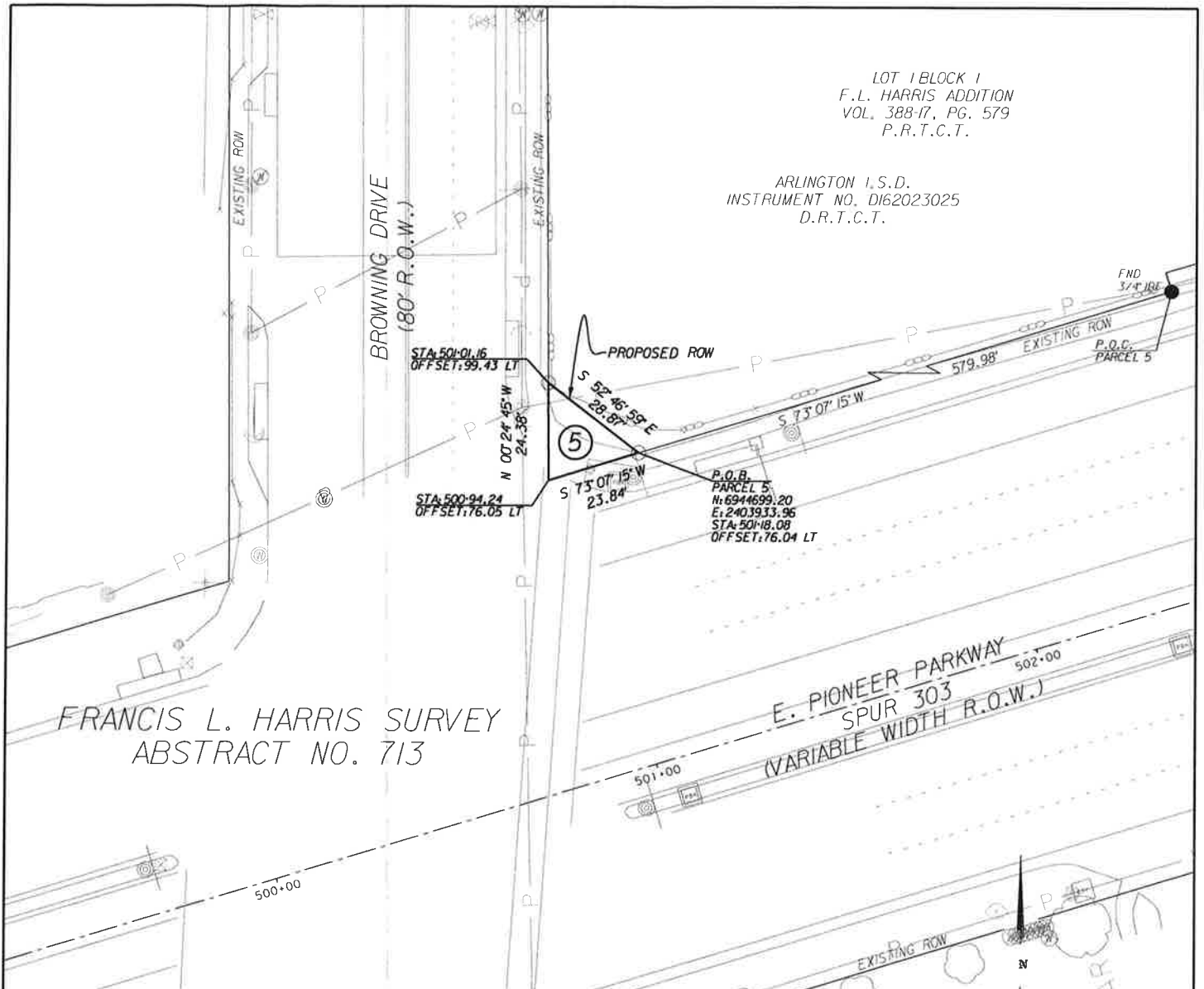
COMMENCING at a 3/4 inch iron rod found in the south line of said Lot 1, same being the existing north right-of-way line of Spur 303 (a variable width right-of-way);

THENCE South 73° 07' 15" West, along the south line of Lot 1 and said existing north right-of-way line of Spur 303, a distance of 579.98 feet to a chiseled plus set at the intersection of the proposed north right-of-way line of Spur 303 at the most easterly corner of tract herein described and being the **POINT OF BEGINNING** at station 501+18.08, 76.04 feet left of Spur 303 centerline and having Texas Coordinate System of 1983, North Central Zone (4202) surface coordinates of North 6,944,699.20, East 2,403,933.96 adjusted using the TxDOT Tarrant County surface adjustment factor of 1.00012;

- (1) **THENCE** South 73° 07' 15" West, continuing along the south line of Lot 1 and said existing north right-of-way line of Spur 303, a distance of 23.84 feet to the most southerly corner of tract herein described, same being the southwest corner of said Lot 1 and being at the intersection of the existing north right-of-way line of Spur 303 and Browning Drive (80 foot right-of-way);
- (2) **THENCE** North 00° 24' 45" West, along the west line of said Lot 1 and the existing east right-of-way line of Browning Drive, a distance of 24.38 feet to a 5/8 inch iron rod with pink plastic cap stamped TxDOT survey marker set in the proposed north right-of-way line of Spur 303, being the most northerly corner of tract herein described;
- (3) **THENCE** South 52° 46' 59" East, along the said proposed north right-of-way line of Spur 303, a distance of 28.87 feet to **POINT OF BEGINNING**, containing 279 square feet (0.006 acres), more or less.

LOT 1 BLOCK 1
 F.L. HARRIS ADDITION
 VOL. 388-17, PG. 579
 P.R.T.C.T.

ARLINGTON I.S.D.
 INSTRUMENT NO. D162023025
 D.R.T.C.T.

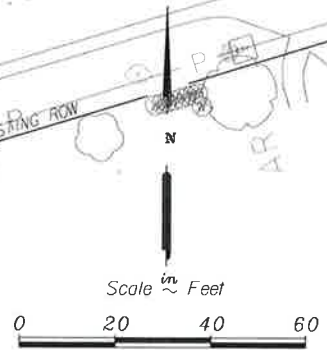


FRANCIS L. HARRIS SURVEY
 ABSTRACT NO. 713

E. PIONEER PARKWAY
 SPUR 303
 (VARIABLE WIDTH R.O.W.)

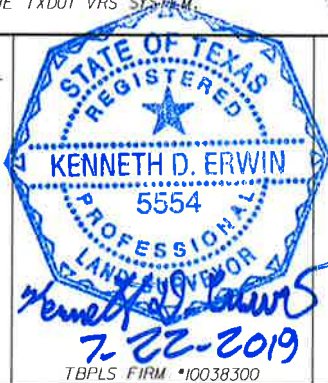
LEGAL DESCRIPTION TO ACCOMPANY THIS SURVEY SKETCH

- DATUM NOTES:
1. BASIS OF BEARING IS THE TEXAS COORDINATE SYSTEM OF 1983, NORTH CENTRAL ZONE (4202).
 2. COORDINATES AND DISTANCES ARE ADJUSTED TO SURFACE USING A SURFACE ADJUSTMENT FACTOR OF 1.00012 PROJECTED FROM THE GRID COORDINATES OF PRIMARY CONTROL POINT 9 (NORTH 6,945,036.21, EAST 2,405,510.45), A 5/8" IR WITH TXDOT PLASTIC CAP AT THE INTERSECTION OF SPUR 303 AND NEW YORK AVENUE.
 3. HORIZONTAL CONTROL WAS ESTABLISHED FROM GPS METHODS USING THE TXDOT VRS SYSTEM.



LEGEND

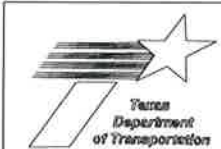
- 5/8 INCH IRON ROD WITH PLASTIC CAP STAMPED TRANSYSTEMS SET, PK NAIL SET, OR X-CUT SET
- MARKER FOUND AS NOTED
- 5/8 INCH IRON ROD WITH PINK PLASTIC CAP STAMPED TXDOT SURVEY MARKER, RIGHT OF WAY MONUMENT SET
- ** MONUMENT MAY BE REPLACED WITH A TXDOT TYPE II RIGHT OF WAY MARKER UPON COMPLETION OF THE HIGHWAY CONSTRUCTION PROJECT UNDER THE SUPERVISION OF A REGISTERED PROFESSIONAL LAND SURVEYOR, EITHER EMPLOYED OR RETAINED BY TXDOT.
- C.R.T.C.T. COURT RECORDS, TARRANT COUNTY, TEXAS
- D.R.T.C.T. DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. PLAT RECORDS, TARRANT COUNTY, TEXAS
- P.O.C. POINT OF COMMENCING
- P.O.B. POINT OF BEGINNING
- ℙ PROPERTY LINE
- § SURVEY LINE



PARCEL 5

ARLINGTON I. S. D.

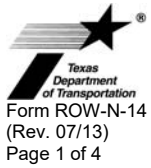
0.006 ACRES



PAGE 3 OF 3

STATE	DIST.	COUNTY	HIGHWAY NO.
TEXAS	FTW	TARRANT	SPUR 303
	CONT.	SECT.	JOB
C. C. S. J.	2208	01	070
ROW C. S. J.	2208	01	072

Notice of Confidentiality Rights: If you are a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your Social Security Number or your Driver's License Number.



DEED

TxDOT ROW CSJ: 2208-01-072

TxDOT Parcel No.: 5

Grantor(s), whether one or more:
Arlington Independent School District

Grantor's Mailing Address (including county):
1203 West Pioneer Parkway
Arlington, Texas 76013
Tarrant County

Grantee:

The State of Texas, acting by and through the Texas Transportation Commission

Grantee's Authority:

The Texas Transportation Commission is authorized under the Texas Transportation Code to purchase land and such other property rights (including requesting that counties and municipalities acquire highway right of way) deemed necessary or convenient to a state highway or turnpike project to be constructed, reconstructed, maintained, widened, straightened, or extended, or to accomplish any purpose related to the location, construction, improvement, maintenance, beautification, preservation, or operation of a state highway or turnpike project.

The Texas Transportation Commission is also authorized under the Texas Transportation Code, Chapter 203 to acquire or request to be acquired such other property rights deemed necessary or convenient for the purposes of operating a state highway or turnpike project, with control of access as necessary to facilitate the flow of traffic and promote the public safety and welfare on both non-controlled facilities and designated controlled access highways and turnpike projects.

Grantee's Mailing Address (including county):
Texas Department of Transportation
125 E. 11th Street
Austin, Texas 78701
Travis County

Consideration:

The sum of **Two Thousand Eighty Nine and NO/100 Dollars (\$2,089.00)** to Grantor in hand paid by Grantee, receipt of which is hereby acknowledged, and for which no lien is retained, either expressed or implied.

Property:

All of that certain tract or parcel of land in Tarrant County, Texas, being more particularly described in the attached Exhibit A (the “**Property**”).

Reservations from and Exceptions to Conveyance and Warranty:

This conveyance is made by Grantor and accepted by Grantee subject to the following:

1. Visible and apparent easements not appearing of record.
2. Any discrepancies, conflicts, or shortages in area or boundary lines or any encroachments or any overlapping of improvements which a current survey would show.
3. Easements, restrictions, reservations, covenants, conditions, oil and gas leases, mineral severances, and encumbrances for taxes and assessments (other than liens and conveyances) presently of record in the Official Public Records of Tarrant County, Texas, that affect the property, but only to the extent that said items are still valid and in force and effect at this time.

Grantor reserves all of the oil, gas, sulfur in and under the Property but waives all rights of ingress and egress to the surface thereof for the purpose of exploring, developing, mining or drilling for same; however, nothing in this reservation shall affect the title and rights of the Grantee, its successors and assigns, to take and use all other minerals and materials thereon, therein and thereunder.

Resolution authorizing sale of the Property per Texas Education Code § 11.154.

WHEREAS, the Board of Trustees of Arlington ISD determines that the Property is no longer necessary for the operation of the school district and desires to sell the Property; and

WHEREAS, the Board of Trustees of Arlington ISD is authorized to sell the surface estate of the Property under Section 11.154(a) of the Texas Education Code, which provides that “The board of trustees of an independent school district may, by resolution, authorize the sale of any property held in trust for public school purposes”; and

WHEREAS, Arlington ISD will benefit from Grantee’s proposed improvements to the Property; and

WHEREAS, under Texas Local Government Code § 272.001(b)(5), Arlington ISD may sell the Property without advertising for bids because Grantee is a governmental entity with the power of eminent domain; and

WHEREAS, Grantee has offered Arlington ISD an amount consistent with an appraisal of the Property; and

WHEREAS, the sale of the Property is in the best interests of Arlington ISD; and

WHEREAS, Board of Trustees of Arlington ISD is making this resolution for the purposes of authorizing the sale of the surface estate of the Property;

NOW, THEREFORE, be it

RESOLVED, that Arlington ISD authorizes the sale of the Property in accordance with Sections 11.154(a) of the Texas Education Code; and be it further,

RESOLVED, that the undersigned President of the Board of Trustees of Arlington ISD is authorized and directed to execute any and all instruments appropriate or necessary to effectuate the sale of the Property.

APPROVED by Arlington ISD Board of Trustees at a meeting held on the ____ day of _____, 2020, in accordance with the Texas Open Meetings Act and containing a posted agenda item for deliberation regarding sale of real estate, by a vote of ____ to ____.

Grantor is retaining title to the following improvements (“**Retained Improvements**”) located on the Property, to wit: N/A

Grantor covenants and agrees to remove the Retained Improvements from the Property by N/A day of N/A, 20N/A, subject to such extensions of time as may be granted by Grantee in writing. In the event Grantor fails, for any reason, to remove the Retained Improvements within the time prescribed, then, without further consideration, title to all or part of such Retained Improvements not so removed shall pass to and vest in Grantee, its successors and assigns, forever.

Access on and off Grantor’s remaining property to and from the State highway facility shall be permitted except to the extent that such access is expressly prohibited by the provisions set out in Exhibit “A”. Grantor acknowledges that such access on and off the State highway facility is subject to regulation as may be determined by the Texas Department of Transportation to be necessary in the interest of public safety or by applicable local municipal or county zoning, platting or permitting requirements.

GRANTOR, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, sells and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in anywise belonging, to have and to hold it to Grantee and Grantee’s successors and assigns forever. Grantor binds Grantor and Grantor’s heirs, successors and assigns to Warrant and Forever Defend all and singular the Property to Grantee and Grantee’s successors and assigns against every person whomsoever lawfully claiming or to the claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

EXECUTED on the date(s) of acknowledgement indicated below.

GRANTOR:
Arlington Independent School District

By: Kecia Mays, AISD Board President

Corporate Acknowledgment

State of Texas
County of Tarrant

This instrument was acknowledged before me on _____, 2020
by _____,
of Arlington Independent School District, on behalf of said entity.

Notary Public's Signature

EXHIBIT A

COUNTY: TARRANT
HIGHWAY: SPUR 303
STA. 500+94.24 TO STA. 501+18.08
CONST. C.S.J.: 2208-01-070
R.O.W.C.S.J.: 2208-01-072

PAGE 1 of 3
JUNE 12, 2019
REV. DATE: JULY 22, 2019

DESCRIPTION FOR
PARCEL 5

Being 279 square feet (0.006 acres) of land, more or less, situated in the County of Tarrant, State of Texas, and being in the Francis L. Harris Survey, Abstract Number 713, more particularly part of a tract of land described by deed to ARLINGTON I.S.D., recorded in Instrument Number D162023025, Deed Records, Tarrant County, Texas (D.R.T.C.T.), further described as Lot 1, Block 1 F.L. Harris Addition, an addition to the City of Arlington, Tarrant County, Texas, recorded in Volume 388-17, Page 579, Plat Records, Tarrant County, Texas (P.R.T.C.T.), and being more particularly described by metes and bounds as follows:

COMMENCING at a 3/4 inch iron rod found in the south line of said Lot 1, same being the existing north right-of-way line of Spur 303 (a variable width right-of-way);

THENCE South 73° 07' 15" West, along the south line of Lot 1 and said existing north right-of-way line of Spur 303, a distance of 579.98 feet to a chiseled plus set at the intersection of the proposed north right-of-way line of Spur 303 at the most easterly corner of tract herein described and being the **POINT OF BEGINNING** at station 501+18.08, 76.04 feet left of Spur 303 centerline and having Texas Coordinate System of 1983, North Central Zone (4202) surface coordinates of North 6,944,699.20, East 2,403,933.96 adjusted using the TxDOT Tarrant County surface adjustment factor of 1.00012;

- (1) **THENCE** South 73° 07' 15" West, continuing along the south line of Lot 1 and said existing north right-of-way line of Spur 303, a distance of 23.84 feet to the most southerly corner of tract herein described, same being the southwest corner of said Lot 1 and being at the intersection of the existing north right-of-way line of Spur 303 and Browning Drive (80 foot right-of-way);
- (2) **THENCE** North 00° 24' 45" West, along the west line of said Lot 1 and the existing east right-of-way line of Browning Drive, a distance of 24.38 feet to a 5/8 inch iron rod with pink plastic cap stamped TxDOT survey marker set in the proposed north right-of-way line of Spur 303, being the most northerly corner of tract herein described;
- (3) **THENCE** South 52° 46' 59" East, along the said proposed north right-of-way line of Spur 303, a distance of 28.87 feet to **POINT OF BEGINNING**, containing 279 square feet (0.006 acres), more or less.

EXHIBIT A

COUNTY: TARRANT
HIGHWAY: SPUR 303
STA. 500+94.24 TO STA. 501+18.08
CONST. C.S.J.: 2208-01-070
R.O.W.C.S.J.: 2208-01-072

PAGE 2 of 3
JUNE 12, 2019
REV. DATE: JULY 22, 2019

DESCRIPTION FOR
PARCEL 5

** The monument described and set in this call may be replaced with a TXDOT Type II Right-of-way Marker upon completion of the highway construction project under the supervision of a Registered Professional Land Surveyor, either employed or retained by TXDOT.

NOTE: Survey plat to accompany this legal description.

NOTE: Coordinates and distances shown are in U.S. Survey Feet and are based upon the Texas Coordinate System of 1983, North Central Zone (4202), with a TxDOT Tarrant County Surface Adjustment Factor of 1.00012 (GRID X 1.00012 = SURFACE). Values were derived from the State Virtual Reference Network.

That I, Kenneth D. Erwin, a Registered Professional Land Surveyor in the State of Texas, hereby states that this survey was made from an actual on the ground survey made in June, 2019 under my supervision, that all monuments exist as shown hereon and this survey substantially conforms with the current professional and technical standards as set forth by the Texas Board of Professional Land Surveying.



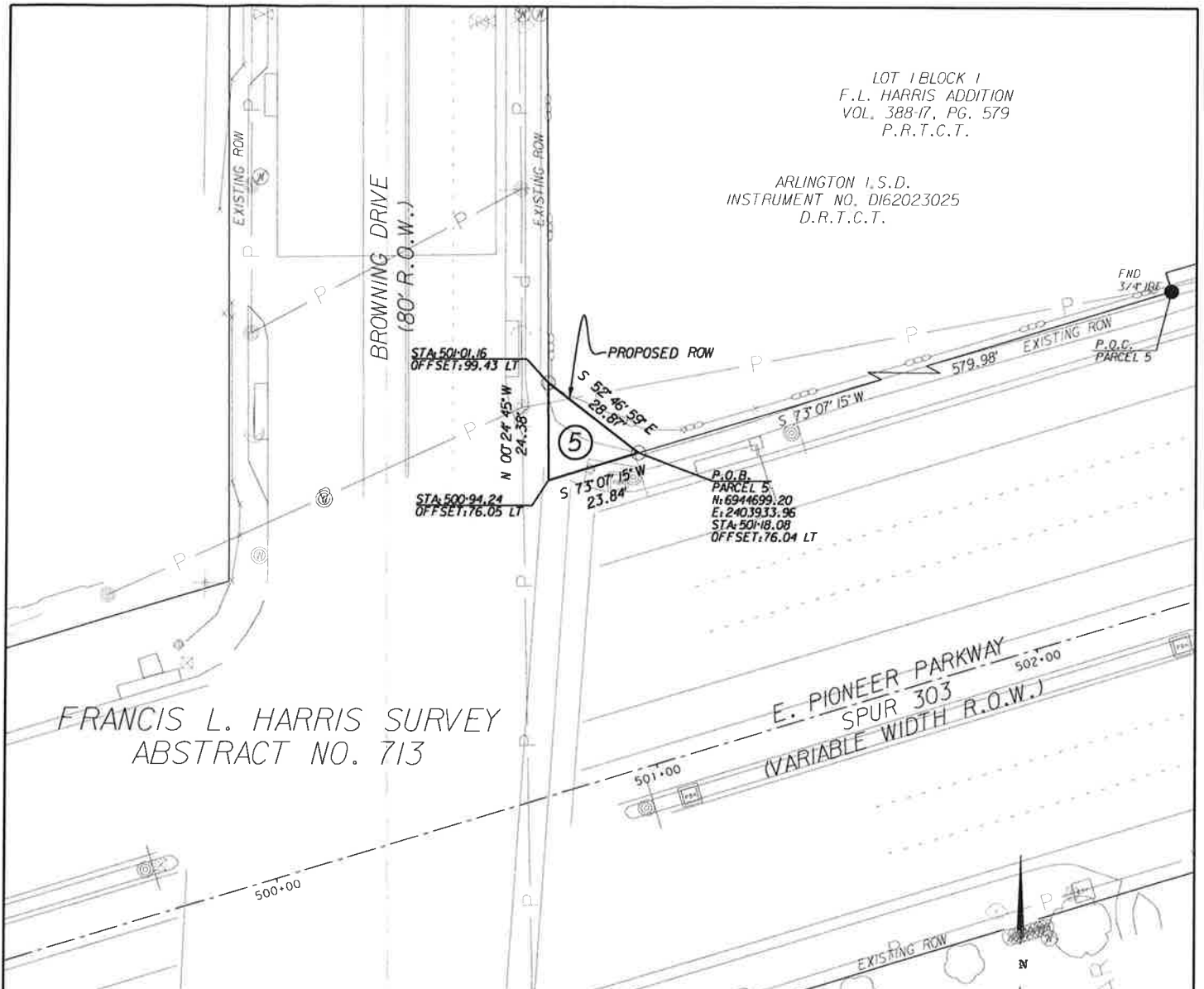
Kenneth D. Erwin
Registered Professional Land Surveyor
Texas Registration Number 5554
TBPLS Firm #10038300
TranSystems
500 W. 7th St., Ste. 1100
Fort Worth, Texas 76102



7-22-2019

LOT 1 BLOCK 1
 F.L. HARRIS ADDITION
 VOL. 388-17, PG. 579
 P.R.T.C.T.

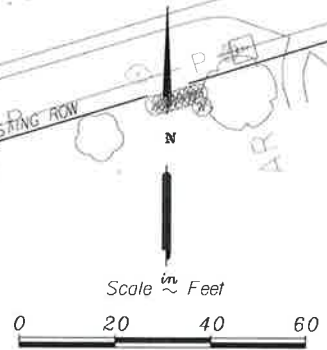
ARLINGTON I.S.D.
 INSTRUMENT NO. D162023025
 D.R.T.C.T.



FRANCIS L. HARRIS SURVEY
 ABSTRACT NO. 713

LEGAL DESCRIPTION TO ACCOMPANY THIS SURVEY SKETCH

- DATUM NOTES:
1. BASIS OF BEARING IS THE TEXAS COORDINATE SYSTEM OF 1983, NORTH CENTRAL ZONE (4202).
 2. COORDINATES AND DISTANCES ARE ADJUSTED TO SURFACE USING A SURFACE ADJUSTMENT FACTOR OF 1.00012 PROJECTED FROM THE GRID COORDINATES OF PRIMARY CONTROL POINT 9 (NORTH 6,945,036.21, EAST 2,405,510.45), A 5/8" IR WITH TXDOT PLASTIC CAP AT THE INTERSECTION OF SPUR 303 AND NEW YORK AVENUE.
 3. HORIZONTAL CONTROL WAS ESTABLISHED FROM GPS METHODS USING THE TXDOT VRS SYSTEM.



LEGEND

- • 5/8 INCH IRON ROD WITH PLASTIC CAP STAMPED TRANSYSTEMS SET, PK NAIL SET, OR X-CUT SET
- • MARKER FOUND AS NOTED
- • 5/8 INCH IRON ROD WITH PINK PLASTIC CAP STAMPED TXDOT SURVEY MARKER, RIGHT OF WAY MONUMENT SET
- ** • MONUMENT MAY BE REPLACED WITH A TXDOT TYPE II RIGHT OF WAY MARKER UPON COMPLETION OF THE HIGHWAY CONSTRUCTION PROJECT UNDER THE SUPERVISION OF A REGISTERED PROFESSIONAL LAND SURVEYOR, EITHER EMPLOYED OR RETAINED BY TXDOT.
- C.R.T.C.T. • COURT RECORDS, TARRANT COUNTY, TEXAS
- D.R.T.C.T. • DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. • PLAT RECORDS, TARRANT COUNTY, TEXAS
- P.O.C. • POINT OF COMMENCING
- P.O.B. • POINT OF BEGINNING
- ℙ • PROPERTY LINE
- § • SURVEY LINE



PARCEL 5

ARLINGTON I. S. D.

0.006 ACRES



PAGE 3 OF 3

STATE	DIST.	COUNTY	HIGHWAY NO.
TEXAS	FTW	TARRANT	SPUR 303
	CONT.	SECT.	JOB
C. C. S. J.	2208	01	070
ROW C. S. J.	2208	01	072

Arlington Independent School District Board of Trustees Communication

Meeting Date: April 16, 2020	Action Item
Subject: Resolution Authorizing Superintendent to Seek Waivers Due to COVID-19	

Purpose:

The purpose of this resolution is to grant the Superintendent the authority to seek waivers from TEA when he deems it necessary during the school closure due to the covid-19 pandemic. The administration has found that certain deadlines and standard procedures, including but not limited to teacher observations, cannot be successfully met under the campus-based education closure. When such conflicts arise and the Commissioner has notified districts that waivers are available, AISD wants to be able to expeditiously seek a waiver in order to continue to focus its attention on the other obstacles that may arise due to the closure.

Background:

As the closure continues administration continues to come across deadlines and standard activities that are difficult or impossible to accomplish due to the closure, and for which TEA is offering waivers from statutory or administrative requirements, including but not limited to evaluations.

Recommendation:

The administration recommends that the Superintendent be authorized to seek waivers that are made available to districts by the Commissioner of Education, including but not limited to waivers under the appraisal system, when the Superintendent deems the waiver to be in the best interest of the district.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: Prepared by: Dennis Eichelbaum Date: April 9, 2020
--	---

Arlington Independent School District
Resolution of the Board Regarding Delegation to Superintendent for Waivers

WHEREAS, the U.S. Government has declared a national emergency and the State of Texas has declared a statewide disaster regarding the ongoing COVID-19 pandemic;

WHEREAS, on March 19, 2020, the Texas Governor issued Executive Order No. GA-08 relating to COVID-19 preparedness and mitigation and through this action and in accordance with Guidelines from the President ordered the temporary closure of all Texas school districts;

WHEREAS, Texas Education Code 11.151 gives the Board of Trustees the exclusive power and duty to govern and oversee the management of the public schools of the District;

WHEREAS, Texas Education Code 7.056 permits a district to apply to the commissioner of education for a waiver of a requirement, restriction, or prohibition imposed by the Education Code or rule of the State Board of Education or commissioner;

WHEREAS, TEA has indicated that it will accept a waiver request made pursuant to Texas Education Code 7.056 by a superintendent, if the Board of Trustees has delegated general operational authority or waiver-specific authority to the Superintendent;

WHEREAS, TEA recommends that if the Board delegates authority to the Superintendent to request waivers from the commissioner, that the Board ratify the waiver request at a future Board meeting to ensure compliance with Texas Education Code Chapter 11 and section 7.056;

WHEREAS, the Board finds there is a need for the District to maintain efficient, effective, and consistent District operations during the period of the disaster declaration under these circumstances, which may include the need to request available waivers under state and federal law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Arlington Independent School District makes the following delegation to the Superintendent:

- The authority to pursue any necessary and available waivers from TEA without further action of the Board; and
- The authority to pursue any waiver with respect to professional employee evaluations to the extent the Superintendent deems them necessary; and
- In the event other waivers are needed, the Superintendent is authorized to submit other waiver requests in accordance with guidance from national, state, or local authorities or agencies.

The Board may ratify any waiver requests made by the Superintendent under this authority at a future Board meeting.

The authority granted by this resolution shall apply until the District resumes full operations at the direction of the Superintendent or the Board takes further action.

Adopted this 16th day of April, 2020, by the Board of Trustees.

Board President

Board Secretary

DRAFT

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Separation of Service - Effective Between February 21 - March 20, 2020

CODE	LAST	FIRST	LOCATION	TITLE	YRS	TERM DATE
EMPLOYEE INITIATED - EMPLOYMENT WITH ANOTHER DISTRICT (2)	JURADO	KAREN	MCNUTT	TEACHER	1	6/2/2020
	SKINNER	BILLY	LAMAR	TEACHER/COACH	10	3/20/2020
EMPLOYEE INITIATED - MOVING OUT OF AREA (5)	DELAY	JESSICA	SPECIAL EDUCATION	SPEECH PATHOLOGIST	6	6/2/2020
	JOHNSON	EMILY	LAMAR	TEACHER	4	6/2/2020
	MCCLURE	JOYCE	SHERROD	TEACHER	0	2/27/2020
	MITCHELL	MELISSA	FITZGERALD	CLASSROOM ASSISTANT	3	5/29/2020
	RUSS	ROSCHELL	THORNTON	COUNSELOR	8	3/6/2020
EMPLOYEE INITIATED - EMPLOYMENT OUTSIDE EDUCATION (9)	CROSBY	KATHERINE	POPE	SECRETARY	12	3/6/2020
	DAVIS	DORIS	HEALTH SERVICES	CLINIC ASSISTANT	3	3/6/2020
	ELLIS	ANN	FARRELL	CLASSROOM ASSISTANT	3	2/24/2020
	GRAHAM	RACHEL	ARLINGTON	TEACHER	1	6/2/2020
	LIRA	JOSEPH	BERRY	CAMPUS TECHNOLOGY MANAGER	0	3/13/2020
	ORTEGA	NYCOLE	SHACKELFORD	CLASSROOM ASSISTANT	3	3/11/2020
	TORRES	MICHELLE	MARTIN	TEACHER	14	6/2/2020
	WARD	GARY	BOWIE	TEACHER	15	6/2/2020
YODER	THAO	BLANTON	COUNSELOR	15	2/28/2020	
EMPLOYEE INITIATED - MEDICAL REASON (4)	GILMORE	JUSTIN	SAM HOUSTON	TEACHER	8	3/6/2020
	HENDERSON	CARRIE	WILLIAMS	TEACHER	4	3/6/2020
	HOWELL	HOLLY	SEGUIN	ATHLETIC TRAINER	15	3/6/2020
	WILLIAMS	ERNEST	NICHOLS	TEACHER	2	3/6/2020
EMPLOYEE INITIATED - REASON NOT SPECIFIED (16)	ABDALLAH	MAISOUN	WEBB	CLASSROOM ASSISTANT	7	5/29/2020
	BUSTILLOS	CRISTINA	ANDERSON	TEACHER	2	6/2/2020
	CHAVEZ	ALEXANDRA	SAM HOUSTON	CLERK	5	3/13/2020
	CRISOSTOMO	ANNA	ATHERTON	ASSISTANT PRINCIPAL	1	3/15/2020
	DAVIS	MIESHA	PATRICK	CLASSROOM ASSISTANT	4	5/29/2020
	GUAJARDO	VANITY	PAYROLL	BOOKEEPER	2	3/20/2020
	GUERRERO	COURTNEY	WEST	TEACHER	4	3/6/2020
	HERSKOWITZ	THOMAS	SPEER	TEACHER	1	2/26/2020
	LOWERY	MICAELA	OUSLEY	TEACHER	3	3/20/2020
	MATTHEWS	CRYSTAL	BOLES	TEACHER	3	3/13/2020
	ORTEGA	MARIA	PARENT & COMM ENGAGEMENT	CLERK	2	3/13/2020
	OZIMICA	BARBARA	SPECIAL EDUCATION	INTERN	1	5/29/2020
	PARTHIPAN	JEYARUBY	BOWIE	TEACHER	3	6/2/2020
	ROY-ROLLINS	SIMONE	BOLES	CLASSROOM ASSISTANT	0	3/2/2020
TEJEDA	GABRIELLA	SPECIAL EDUCATION	INTERN	1	5/29/2020	
WELLS	SCOTT	SEGUIN	COUNSELOR	6	6/18/2020	
EMPLOYEE INITIATED - REGULAR RETIREMENT (13)	ANDERSON	MARJORIE	DITTO	TEACHER	16	6/2/2020
	BALLOW	ALICE	FOSTER	TEACHER	26	6/2/2020
	JONES	BARBARA	FITZGERALD	COUNSELOR	11	6/9/2020
	LEE	ANN	FARRELL	NURSE	20	6/2/2020
	MANTEROLA	VICTOR	SPEER	TEACHER	18	6/2/2020
	MCGEE	JEANETTE	THORNTON	STUDENT SUPPORT INTERVENTIONIST	22	6/2/2020
	MITCHELL	SUSAN	BECKHAM	PRINCIPAL	35	6/19/2020
	POAGE	MELODY	WOOD	TEACHER	20	6/2/2020
	RICHERSON	DONNA	BECKHAM	TEACHER	22	6/2/2020
	RIGDON	DEBORAH	SHACKELFORD	TEACHER/COACH	30	6/2/2020
	ROD	KERRI	SHERROD	TEACHER	20	6/2/2020
	SHINOGLA	PAMELA	HEALTH SERVICES	NURSE	19	6/2/2020
	TYLER	MARY	AMOS	CLASSROOM ASSISTANT	12	5/29/2020
EMPLOYEE INITIATED - RESIGNATION AGREEMENT (1)	MILLIGAN	NOEMI	DITTO	ASSISTANT PRINCIPAL	23	6/4/2020
DISTRICT INITIATED - DECEASED (2)	HIGGS	TERRI	BARNETT	SECRETARY	21	3/8/2020
	LOBAUGH	NAUNIE	SAM HOUSTON	TEACHER	15	2/27/2020
TOTAL SEPARATIONS (52)						

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 16, 2020

Consent Item

Subject: Bids

Purpose:

To provide the Board of Trustees the opportunity to review the purchase of goods and services prior to final Board approval.


Background:

Bids presented on the consent agenda:

- 20-06h RFP for Academic Educational Consultants & Professional Development Services
- 20-57 Computers & Chromebooks/Deployments & MDM Services
- 20-63 FF&E for Fine Arts Center & Athletics Complex

Recommendation:

The Administration recommends approval of the bids.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Tammy Craig
	Date: 04/07/2020



TO: Cindy Powell
Chief Financial Officer

FROM: Tammy Craig
Director of Purchasing

DATE: April 16, 2020

RE: **RFP 20-06h Academic Educational Consultants and Professional Development Services**

Request for Proposal **20-06h** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers. This contract has the option to extend for an additional year, ending June 30, 2021.

It is recommended that all vendors meeting specifications be approved.

cc: Tony Drollinger
Executive Director of Finance

Arlington Independent School District
RFP 20-06h Academic Educational Consultants and Professional Development Services
Effective: April 16, 2020- June 30, 2020

VENDOR#	VENDOR	PHONE #	EMAIL ADDRESS	RESIDENT VENDOR (Texas, District)	HUB VENDOR	FREIGHT	TERMS	DISCOUNT FROM CATALOG, PRICE LIST, OR SHELF PRICE
NOT SET UP	BetterLesson Inc. (BetterLesson)	(203) 858-9641	rfp@betterlesson.com		NO	INCLUDED	NET 30	VARIES
NOT SET UP	Learning Sciences International, LLC	(724) 459-2100	accounting@learningsciences.com		NO	SHIPPING	NET 30	VARIES
NOT SET UP	Performance Scoring	(888) 726-7315	mterneus@performancescoring.com	Texas	NO	INCLUDED	2% NET 10	25%
NOT SET UP	ROBERT STEVEN LORD	(817) 228-2246	slord58@att.net	Texas	NO	INCLUDED	NET 30	VARIES
NOT SET UP	RoFlo Music and Designs (Roberto Adrian Flores)	(361) 522-1302	raf_trpt@hotmail.com	Texas	NO	INCLUDED	NET 30	VARIES
10274623	Sherry Miller	(817) 371-8168	sherrymiller24@gmail.com	Texas	NO	INCLUDED	NET 30	VARIES
NOT SET UP	Teaching and Learning Connections	(214) 293-4249	cristina_chen@yahoo.com	Texas	YES	INCLUDED	NET 30	VARIES

Estimated Total Award: \$1,459,000.00



TO: Cindy Powell
Chief Financial Officer

FROM: Tammy Craig
Director of Purchasing

DATE: April 16, 2020

RE: RFP 20-57 Computers and Chromebooks/Deployments and MDM Service

Request for Proposal **20-57** is a contract for computers and chromebooks that includes deployment and MDM services. The vendors were asked to bid on specifications for Dell or HP Products. The Technology Department evaluated the bid and awarded the contract for Dell Products as the best value to the District. The contract is for three years and holds pricing for the term or the contract.

It is recommended that the lowest bid for Dell products be awarded the contract.

cc: Tony Drollinger
Executive Director of Finance

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: April 17, 2020 through April 16, 2021

RFP 20-57 Computers and Chromebooks/Deployments and MDM Services

Awarded Vendor

VENDOR:	All About IT Inc	B&H Photo Video	Can-Am Wireless LLC	CDW Government LLC (CDWG)	Delcom Group	Howard Technology Solutions (Howard Industries, Inc.)
VENDOR ID NUMBER:	NOT SET UP	100421	10284402	100581	101942	101637
FREIGHT:	INCLUDED, \$25 MIN	INCLUDED	INCLUDED	INCLUDED	INCLUDED	INCLUDED
CATALOG BID-% DISCOUNT:	VARIES	VARIES	VARIES	VARIES	VARIES	VARIES
TERMS:	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30
RESIDENT VENDOR:	Texas		Texas		Texas	
HUB VENDOR:	NO	NO	YES	NO	YES	NO
Deployment Services Address	Vendor Name: All About IT Inc, Location: 9 Greenway Plaza, Suite 400, Houston, Texas 77046	Available upon request	1333 Corporate Drive Ste 110, Irving, TX 75038	GLOBAL ASSETS, 1815 MONETARY LN STE 100, CARROLLTON, TX 75006-7029	Delcom Group, L.P, 2525B ESH 121, Ste. 400, Lewisville, TX 75056	N/A

DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
Dell OptiPlex 3070 Small Form Factor, Part #210-ASDZ (Without Monitor)	2648	\$801.49			\$416.22		
Dell OptiPlex 3070 Small Form Factor, Part #210-ASDZ (With 24in. Monitor)	2648	\$1,020.38			\$523.61		
Dell OptiPlex 3070 Micro Form Factor, Part #210-ASDX (Without Monitor)	2648	\$718.99			\$381.20		
Dell OptiPlex 3070 Micro Form Factor, Part #210-ASDX (With 24in. Monitor)	2648	\$937.89			\$488.26		
HP ProDesk 600 G5 Small Form Factor Desktop, Part # 6DX60AV (Without Monitor)	2648	\$936.79	\$561.96	\$624.75		\$530.25	
HP ProDesk 600 G5 Small Form Factor Desktop, Part # 6DX60AV (With 24in. Monitor)	2648	\$1,109.48	\$675.32	\$746.03		\$637.27	
HP ProDesk 600 G5 Mini Desktop, Part # 6FY53AV (Without Monitor)	2648	\$915.89	\$540.12	\$599.62		\$507.25	
HP ProDesk 600 G5 Mini Desktop, Part # 6FY53AV (With 24in. Monitor)	2648	\$1,088.58	\$653.48	\$720.92		\$614.27	
Dell Precision T3630 Tower Workstation, Intel Core i7, 16GB Memory, 1TB Solid State Drive, 5GB Graphics, Windows 10 Pro, Part #210-AOZN	4260	\$2,852.41			\$1,138.70		
HP Z2 G4 Tower Workstation, Intel Core i7, 16GB Memory, 1 TB Solid State Drive, 5GB Graphics, Part # 2YW27AV	4260	\$1,271.19	\$1,392.92	\$1,488.51		\$1,311.65	
Dell Latitude 5400 Notebook with Webcam, Part #210-ARXK	4760	\$1,298.69			\$512.32		
Dell Latitude 5400 Notebook with Webcam, Part #210-ARXK	4760	\$1,004.99			\$557.77		
Dell Latitude 3400 Notebook with Webcam, Part #210-ARTL	4760	\$915.89			\$476.97		
Dell Latitude 3400 Notebook with Webcam, Part #210-ARTL	4760	\$926.90			\$522.42		
HP ProBook 640 G5 Notebook PC with Webcam, Part #5EG73AV	4760	\$1,207.39	\$618.12	\$701.18		\$595.69	
HP ProBook 640 G5 Notebook PC with Webcam, Part #5EG73AV	4760	\$1,208.49	\$659.72	\$744.86		\$635.75	
HP ProBook 440 G7 Notebook PC with Webcam, Part #6XJ55AV	4760	\$1,001.69	\$583.80	\$665.14		\$562.51	
HP ProBook 440 G7 Notebook PC with Webcam, Part #6XJ55AV	4760	\$1,111.69	\$625.40	\$708.82		\$602.57	
Dell Latitude 5500 Notebook with Webcam/10 Number Keypad, Part #210-ARXI	4760	\$1,277.79			\$529.49		
Dell Latitude 5500 Notebook with Webcam/10 Number Keypad, Part #210-ARXI	4760	\$1,595.69			\$575.95		
HP ProBook 650 G5 Notebook with Webcam/10 Number Keypad, Part #5EG85AV	4760	\$1,167.79	\$623.32	\$706.64		\$601.57	
HP ProBook 650 G5 Notebook with Webcam/10 Number Keypad, Part #5EG85AV	4760	\$1,298.69	\$664.92	\$750.32		\$641.62	
Dell 24-inch Monitor P2419H, Widescreen, 23.8in Viewable Image Size, HDMI/VGA/DP, 3 Yr. Mfg. Warranty, Part #210-AQDX	1	\$233.89	\$149.00		\$111.30		\$195.00
Dell Business Dock WD19 90w Power Delivery with 130W Adapter, 2 DisplayPort, HDMI, 2 USB-C, 3 USB 3.1 Gen 1, Speaker Output, RJ-45 Ethernet, 3 Yr. Mfg. Warranty, Part # 210-ARIO	1	\$350.39	\$138.00		\$99.75		
Dell MS116 Wired Optical Mouse, Black, Part # 275-BBCB	1	\$42.49			\$10.50		\$21.00
Dell KB216 Wired Keyboard English, Part # 580-ADMT	1	\$39.19	\$13.64		\$10.50		\$16.00
HP ProDisplay P244 24-inch Monitor, VGA/DP/HDMI, 3 Yr. Mfg. Warranty, Part #5QG35A8#ABA	1	\$178.90	\$113.36	\$121.30		\$112.97	\$138.00
HP UltraSlim Docking Station, VGA/DP (2), AC Power Adapter, Documentation, Part #D9Y32AA	1	\$307.59	\$123.76	\$132.42		\$123.32	
HP USB-C Dock G5 Docking Station, HDMI/DP (2), AC Power Cable, 100W AC Adapter, USB-C Cable, Documentation, Part # 5TW10UT#ABA	1	\$234.99	\$131.04	\$140.21		\$130.58	\$178.00
HP USB Optical Scroll Mouse, Part # QY777AA	1	\$39.19	\$8.32	\$14.90		\$8.29	\$22.00
HP Standard Keyboard USB US, Part #QY776AA	1	\$44.69	\$15.60	\$22.69		\$15.54	\$29.00
CHROMEBOOKS ALL-OR-NONE							
Dell Chromebook 11 3100	34224	\$273.49			\$203.00		
Dell Chromebook 11 3100	34224	\$342.78			\$217.00		
Dell Chromebook 14 3400	34224	\$374.69			\$384.53		
Dell Chromebook 14 3400	34224	\$443.98			\$401.70		
HP Chromebook 11 G7 EE	34224	\$322.99	\$208.64	\$240.21		\$186.06	
HP Chromebook 11 G7 EE	34224	\$458.29	\$235.68	\$266.47		\$211.61	
HP Chromebook 14 G5	34224	\$296.59	\$237.80	\$277.34		\$225.40	
HP Chromebook 14 G5	34224	\$364.78	\$265.84	\$303.60		\$250.95	
HP Chromebook 11A G6 EE	34224	\$208.60	\$197.20	\$231.48		\$189.23	
HP Chromebook 11A G6 EE	34224	\$343.90	\$224.24	\$257.74		\$214.78	

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: April 17, 2020 through April 16, 2021

RFP 20-57 Computers and Chromebooks/Deployments and MDM Services

Awarded Vendor

VENDOR:	JourneyEd.com, Inc	Netsync Network Solutions	Riverside Technologies Inc.	SMARTGROUP SYSTEMS	Virtucom, Inc.
VENDOR ID NUMBER:	10281270	13168000	NOT SET UP	10273467	10278014
FREIGHT:	INCLUDED	INCLUDED	INCLUDED	INCLUDED	INCLUDED
CATALOG BID - % DISCOUNT:	5%	VARIES	VARIES	VARIES	VARIES
TERMS:	NET 30	NET 30	NET 30	NET 30	NET 30
RESIDENT VENDOR:	Texas			Texas	
HUB VENDOR:	NO	YES	NO	YES	NO
Deployment Services Address	JourneyEd.com, Inc. 80 E. McDermott Drive Allen, TX 75002	Netsync Network Solutions, 2304 Tarpley Road, Suite 114 Carrollton, TX 75006	If awarded RTI will provide an address within a 40-mile radius.	BEEPSMART COMMUNICATIONS INC. DBA: SMART GROUP SYSTEMS, 990 N. BOWSER RD. SUITE# 720, RICHARDSON, TX 75081	Virtucom, Inc. Irving, TX Hub, 2912 Skyway Circle North Irving, TX 75038

DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE
Dell OptiPlex 3070 Small Form Factor, Part #210-ASDZ (Without Monitor)	2648					
Dell OptiPlex 3070 Small Form Factor, Part #210-ASDZ (With 24in. Monitor)	2648					
Dell OptiPlex 3070 Micro Form Factor, Part #210-ASDX (Without Monitor)	2648					
Dell OptiPlex 3070 Micro Form Factor, Part #210-ASDX (With 24in. Monitor)	2648					
HP ProDesk 600 G5 Small Form Factor Desktop, Part # 6DX60AV (Without Monitor)	2648		\$545.00	\$554.83	\$532.00	\$515.00
HP ProDesk 600 G5 Small Form Factor Desktop, Part # 6DX60AV (With 24in. Monitor)	2648		\$656.00	\$665.83	\$662.00	\$623.26
HP ProDesk 600 G5 Mini Desktop, Part # 6FY53AV (Without Monitor)	2648		\$524.00	\$531.74	\$532.00	\$491.00
HP ProDesk 600 G5 Mini Desktop, Part # 6FY53AV (With 24in. Monitor)	2648		\$635.00	\$642.74	\$661.00	\$600.00
Dell Precision T3630 Tower Workstation, Intel Core i7, 16GB Memory, 1TB Solid State Drive, 5GB Graphics, Windows 10 Pro, Part #210-AO2N	4260					
HP Z2 G4 Tower Workstation, Intel Core i7, 16GB Memory, 1 TB Solid State Drive, 5GB Graphics, Part # 2YW27AV	4260		\$1,334.00	\$1,353.68	\$1,311.00	\$1,300.00
Dell Latitude 5400 Notebook with Webcam, Part #210-ARXX	4760					
Dell Latitude 5400 Notebook with Webcam, Part #210-ARXX	4760					
Dell Latitude 3400 Notebook with Webcam, Part #210-ARTL	4760					
Dell Latitude 3400 Notebook with Webcam, Part #210-ARTL	4760					
HP ProBook 640 G5 Notebook PC with Webcam, Part #5EG73AV	4760		\$604.00	\$605.05	\$642.00	\$584.00
HP ProBook 640 G5 Notebook PC with Webcam, Part #5EG73AV	4760		\$650.00	\$645.19	\$682.00	\$625.00
HP ProBook 440 G7 Notebook PC with Webcam, Part #6XJ55AV	4760		\$575.00	\$571.94	\$607.00	\$551.00
HP ProBook 440 G7 Notebook PC with Webcam, Part #6XJ55AV	4760		\$610.00	\$612.08	\$683.00	\$592.00
Dell Latitude 5500 Notebook with Webcam/10 Number Keypad, Part #210-ARXI	4760					
Dell Latitude 5500 Notebook with Webcam/10 Number Keypad, Part #210-ARXI	4760					
HP ProBook 650 G5 Notebook with Webcam/10 Number Keypad, Part #5EG85AV	4760		\$610.00	\$610.07	\$646.00	\$589.00
HP ProBook 650 G5 Notebook with Webcam/10 Number Keypad, Part #5EG85AV	4760		\$650.00	\$650.21	\$688.00	\$630.00
Dell 24-inch Monitor P2419H, Widescreen, 23.8in Viewable Image Size, HDMI/VGA/DP, 3 Yr. Mfg. Warranty, Part #210-AQDX	1					
Dell Business Dock WD19 90w Power Delivery with 130W Adapter, 2 DisplayPort, HDMI, 2 USB-C, 3 USB 3.1 Gen 1, Speaker Output, RJ-45 Ethernet, 3 Yr. Mfg. Warranty, Part # 210-ARIO	1					
Dell MS116 Wired Optical Mouse, Black, Part # 275-BBCB	1					
Dell KB216 Wired Keyboard English, Part # 580-ADMT	1					
HP ProDisplay P244 24-inch Monitor, VGA/DP/HDMI, 3 Yr. Mfg. Warranty, Part #5QG35A8#ABA	1		\$111.00	\$111.00	\$113.00	\$110.00
HP UltraSlim Docking Station, VGA/DP (2), AC Power Adapter, Documentation, Part #D9Y32AA	1		\$120.00	\$123.00	\$123.00	\$122.00
HP USB-C Dock G5 Docking Station, HDMI/DP (2), AC Power Cable, 100W AC Adapter, USB-C Cable, Documentation, Part # 5TW10UTHABA	1		\$128.00	\$131.00	\$131.00	\$129.00
HP USB Optical Scroll Mouse, Part # QY777AA	1		\$8.00	\$8.30	\$8.00	\$9.00
HP Standard Keyboard USB US, Part #QY776AA	1		\$15.00	\$15.50	\$16.00	\$16.00
CHROMEBOOKS ALL-OR-NONE						
Dell Chromebook 11 3100	34224					
Dell Chromebook 11 3100	34224					
Dell Chromebook 14 3400	34224					
Dell Chromebook 14 3400	34224					
HP Chromebook 11 G7 EE	34224		\$197.00	\$196.93	\$213.00	\$184.90
HP Chromebook 11 G7 EE	34224		\$223.00	\$222.27	\$239.00	\$209.98
HP Chromebook 14 G5	34224		\$232.00	\$240.65	\$248.00	\$223.67
HP Chromebook 14 G5	34224		\$258.00	\$265.99	\$274.00	\$248.75
HP Chromebook 11A G6 EE	34224		\$203.00	\$188.73	\$205.00	\$181.96
HP Chromebook 11A G6 EE	34224		\$229.00	\$214.07	\$231.00	\$207.00

Year 1 Estimated Total

\$22,420,028.00



TO: Cindy Powell
Chief Financial Officer

FROM: Tammy Craig
Director of Purchasing

DATE: April 16, 2020

RE: **RFP 20-63 – FF&E for Fine Arts Center & Athletics Complex**

Request for Proposal Number 20-63 is for Furniture, Fixtures, and Equipment (FF&E) for our Fine Arts Center and Athletics Complex, located 900 East Sanford St., Arlington, TX 76011. Vendors were provided specifications for manufacturers and models for furniture that represents the basis of design for the project. In addition, vendors were asked to provide a discount from their manufacturer’s catalogs or price list for additional items not identified at this time.

Items in the bid were awarded according to the Texas Education Code, Chapter 44.031(b), as best value to the District. It is recommended that all vendors submitting catalog bids and meeting specifications be approved so that AISD may request formal written quotes from the catalog section of this RFP for items that are not identified at this time.

cc: Tony Drollinger
Executive Director of Finance

Arlington Independent School District
RFP20-63 FF&E for Fine Arts Center and Athletics Complex
Effective: April 17, 2020- April 16, 2021

Arlington ISD Athletics Complex, 900 East Sanford St. Arlington, TX 76011							
1	Lowback, 5-Star swivel lounge chair; Dimensions: 31w x 29d x 29.5h; 16.5sh; Finish: Upholstery Polished Aluminum						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	27	EA	\$763.75	\$20,621.25	Kimball	K781XARG
	Virco Inc	27	EA	\$1,082.57	\$29,229.39	ERG Intl	8712Grade5
	School Specialty Inc	27	EA	\$1,362.45	\$36,786.15	Global	8034
	Wilson Office Interiors	27	EA	\$1,897.51	\$51,232.77	HighTower	S-1050S
	McKinney Office Supply. Inc	27	EA	\$1,948.93	\$52,621.11	HighTower	S-1050S
	bkm total office of Texas, LLC	27	EA	\$1,991.01	\$53,757.27	HighTower	S-1050S
	Business Interiors	27	EA	\$2,009.30	\$54,251.10	HighTower	S-1050S
2	Guest chair, nylon glides, heavyweight capacity, armrests, midback height; Dimensions: 26.5w x 23.75d x 34.75h; 18.25sh; Finish: Fully Upholstered; Metal Legs						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Wilson Office Interiors	2	EA	\$711.64	\$1,423.28	Keilhauer,Corp.	9071
	McKinney Office Supply. Inc	2	EA	\$724.71	\$1,449.42	Keilhauer,Corp.	9071
	Business Interiors	2	EA	\$733.71	\$1,467.42	Keilhauer,Corp.	9071
	Interior Resources Group (Texas Interior Resources LLC)	2	EA	\$738.04	\$1,476.08	Keilhauer,Corp.	9071
	bkm total office of Texas, LLC	2	EA	\$744.46	\$1,488.92	Keilhauer,Corp.	9071
	Virco Inc	2	EA	\$1,122.56	\$2,245.12	ERG Intl	8714Grade5
	School Specialty Inc	2	EA	\$1,420.03	\$2,840.06	GLOBAL	8036
3	Lounge chair fully upholstered chair w/ black metal legs; Dimensions: 33w x 31d x 27h; 17.75sh; Finish: Upholstery; Polished Chrome - Black						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	School Specialty Inc	4	EA	\$1,283.34	\$5,133.36	GLOBAL	9751
	Interior Resources Group (Texas Interior Resources LLC)	4	EA	\$1,379.67	\$5,518.68	Andreu World	BU-0725
	McKinney Office Supply. Inc	4	EA	\$1,410.00	\$5,640.00	Andreu World	BU-0725
	Wilson Office Interiors	4	EA	\$1,553.45	\$6,213.80	Andreu World	BU-0725
	Business Interiors	4	EA	\$1,616.15	\$6,464.60	Andreu World	BU-0725
	bkm total office of Texas, LLC	4	EA	\$1,683.96	\$6,735.84	Andreu World	BU-0725
	Virco Inc	4	EA	\$1,862.59	\$7,450.36	ERG Intl	6420-M-Grade5

Arlington Independent School District
RFP20-63 FF&E for Fine Arts Center and Athletics Complex
Effective: April 17, 2020- April 16, 2021

Arlington ISD Athletics Complex, 900 East Sanford St. Arlington, TX 76011							
4	Task Chair w/ Height Adjustable Arms; Dimensions: 29w x 29d x 38-43h; 16-21sh; Finish: Mesh back (Relax) and solid seat (Tellure-Goose) Polished Aluminum						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Texas Furniture Source, Inc.	4	EA	\$288.75	\$1,155.00	HON Ignition 2.0 Series	HIWMM.Y1.A.H.IM.GR.1.NL.PA.T
	Wilson Office Interiors	4	EA	\$323.09	\$1,292.36	HON	HITLM
	Virco Inc	4	EA	\$502.32	\$2,009.28	Virco Inc	4445A
	Interior Resources Group (Texas Interior Resources LLC)	4	EA	\$506.95	\$2,027.80	Kimball	K20TMAUHA
	McKinney Office Supply. Inc	4	EA	\$568.50	\$2,274.00	HON	HCW1.APA.H.?.\$(1).?.PA.T
	School Specialty Inc	4	EA	\$578.39	\$2,313.56	GLOBAL	5540
5	Laquered Bentwood Seat; Dimensions: 20.25w x 20d x 33.5h; 19.25sh; clear lacquered oak						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	10	EA	\$377.33	\$3,773.30	ERG Intl	1350
	Interior Resources Group (Texas Interior Resources LLC)	10	EA	\$555.40	\$5,554.00	HighTower	FC22720L
	Wilson Office Interiors	10	EA	\$596.36	\$5,963.60	HighTower	FC22720L
	McKinney Office Supply. Inc	10	EA	\$601.79	\$6,017.90	HighTower	FC22720L
	Business Interiors	10	EA	\$606.45	\$6,064.50	HighTower	FC22720L
	bkm total office of Texas, LLC	10	EA	\$624.25	\$6,242.50	HighTower	FC22720L
6	Flip/nest chair, casters; Dimensions: 23.5w x 22d x 33.5h; 17.75sh; Finish: Fully upholstered seat and back; Metal legs						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	128	EA	\$218.12	\$27,919.36	RFM Preferred Seating	150NA-GradeB
	Texas Furniture Source, Inc.	128	EA	\$227.92	\$29,173.76	HON Motivate Series	HMN2.N.H.PB.GR.1
	McKinney Office Supply. Inc	128	EA	\$260.45	\$33,337.60	HON	HPN1
	Wilson Office Interiors	128	EA	\$312.01	\$39,937.28	National	N52GUMC
	Business Interiors	128	EA	\$316.77	\$40,546.56	National	N52GUMC
	bkm total office of Texas, LLC	128	EA	\$347.51	\$44,481.28	National	N52GUMC
	Interior Resources Group (Texas Interior Resources LLC)	128	EA	\$364.79	\$46,693.12	Kimball	K76CUUC4
	School Specialty Inc	128	EA	\$568.22	\$72,732.16	GLOBAL	1900

Arlington Independent School District
RFP20-63 FF&E for Fine Arts Center and Athletics Complex
Effective: April 17, 2020- April 16, 2021

Arlington ISD Athletics Complex, 900 East Sanford St. Arlington, TX 76011							
7	Task chair, adjustable arms; Dimensions: 27.5w x 26.5d x 39-44.75h; 17-21.5sh; Finish: Mesh plastic back (ReActiv Charcoal); 5-star base						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Texas Furniture Source, Inc.	23	EA	\$219.07	\$5,038.61	Hon	HSLVTMR
	McKinney Office Supply. Inc	23	EA	\$224.07	\$5,153.61	Hon	HSLVTMR
	Business Interiors	23	EA	\$263.46	\$6,059.58	Hon	HSLVTMR
	Wilson Office Interiors	23	EA	\$277.51	\$6,382.73	Hon	HSLVTMR
	Interior Resources Group (Texas Interior Resources LLC)	23	EA	\$384.21	\$8,836.83	Kimball	W20TMPUHA
	Virco Inc	23	EA	\$502.32	\$11,553.36	Virco Inc	4445A
	School Specialty Inc	23	EA	\$523.75	\$12,046.25	GLOBAL	5541
8	Bar stool, 4-leg; Dimensions: 22.25w x 20.7d x 42.7h; 30sh; Finish: polypropylene shell, Metal legs						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Lakeshore Learning Materials (Lakeshore Equipment Company)	37	EA	\$141.55	\$5,237.35	Lakeshore	LC637
	Texas Furniture Source, Inc.	37	EA	\$152.46	\$5,641.02	HON Motivate Series	HMG5
	School Specialty Inc	37	EA	\$189.62	\$7,015.94	GLOBAL	6711BS
	Virco Inc	37	EA	\$348.11	\$12,880.07	ERG Intl	430
	Interior Resources Group (Texas Interior Resources LLC)	37	EA	\$352.48	\$13,041.76	HighTower	FC23904
	Business Interiors	37	EA	\$369.99	\$13,689.63	HighTower	FC23904
	Wilson Office Interiors	37	EA	\$400.90	\$14,833.30	HighTower	FC23904
	McKinney Office Supply. Inc	37	EA	\$401.17	\$14,843.29	HighTower	FC23904
	bkm total office of Texas, LLC	37	EA	\$416.67	\$15,416.79	HighTower	FC23904
9	Bench w 2/3 Upholstered Cushion (PR-8002-AB), Dimensions: 64.5w x 20d x 17.5h; Finish: Acrylic; Upholstered Seat Pad						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	35	EA	\$1,804.21	\$63,147.35	Davis Furniture, Corp.	PR-6064
	McKinney Office Supply. Inc	35	EA	\$4,236.56	\$148,279.60	Davis Furniture, Corp.	PR-6064
	Business Interiors	35	EA	\$4,294.15	\$150,295.25	Davis Furniture, Corp.	PR-6064
	bkm total office of Texas, LLC	35	EA	\$4,502.78	\$157,597.30	Davis Furniture, Corp.	PR-6064
	Wilson Office Interiors	35	EA	\$4,581.80	\$160,363.00	Davis Furniture, Corp.	PR-6064

Arlington Independent School District
RFP20-63 FF&E for Fine Arts Center and Athletics Complex
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Arlington ISD Athletics Complex, 900 East Sanford St. Arlington, TX 76011							
10	Occasional table (L), Dimensions: 37w x 35 3/8d x 13.5h, Finish: Maple Veneer 870						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	4	EA	\$1,647.30	\$6,589.20	ERG Intl	CAB42D
	Interior Resources Group (Texas Interior Resources LLC)	4	EA	\$1,775.39	\$7,101.56	Bernhardt	L38
	Wilson Office Interiors	4	EA	\$1,900.00	\$7,600.00	Bernhardt	L38
	Business Interiors	4	EA	\$1,997.865	\$7,991.46	Bernhardt	L38
	bkm total office of Texas, LLC	4	EA	\$2,057.44	\$8,229.76	Bernhardt	L38
	McKinney Office Supply. Inc	4	EA	\$2,061.38	\$8,245.52	Bernhardt	L38
11	Side table Black Laminate top w/black metal base; Dimensions: 15w x 15d x 20.25h Finish: Laminate: 909 Black; Base: Onyx PC01						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	24	EA	\$449.88	\$10,797.12	Highpoint Furniture	5600
	McKinney Office Supply. Inc	24	EA	\$550.80	\$13,219.20	Keilhauer,Corp.	8724
	Wilson Office Interiors	24	EA	\$551.83	\$13,243.92	Keilhauer,Corp.	8724
	bkm total office of Texas, LLC	24	EA	\$570.55	\$13,693.20	Keilhauer,Corp.	8724
	Business Interiors	24	EA	\$579.55	\$13,909.20	Keilhauer,Corp.	8724
	Interior Resources Group (Texas Interior Resources LLC)	24	EA	\$589.69	\$14,152.56	Keilhauer,Corp.	8724
12	Modesty panel capability, grommets and cable management, leveling feet, full return; Dimensions: 60w x 30d x 29h; Finish: PLAM work surface; Metal Legs						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	4	EA	\$352.44	\$1,409.76	Virco Inc	TE30608D30GR2
	McKinney Office Supply. Inc	4	EA	\$505.42	\$2,021.68	HON	H11V1R- 2050-HMTJ-MODEL-UCTBOLCH17 AWSL3000P, AW21LPS500, AW44M60
	Wilson Office Interiors	4	EA	\$572.66	\$2,290.64	ALLSTEEL	75K3060RT
	Business Interiors	4	EA	\$599.18	\$2,396.72	Kimball	75K3060RT
	Interior Resources Group (Texas Interior Resources LLC)	4	EA	\$1,193.60	\$4,774.40	Kimball	75K3060RT
13	Occasional table (M), Dimensions: 35 5/8w x 31 3/4d x 13.5h, Finish: Maple Veneer 870						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	9	EA	\$1,412.99	\$12,716.91	ERG Intl	CAB36D
	Interior Resources Group (Texas Interior Resources LLC)	9	EA	\$1,543.89	\$13,895.01	Bernhardt	L36
	Wilson Office Interiors	9	EA	\$1,671.07	\$15,039.63	Bernhardt	L36
	Business Interiors	9	EA	\$1,735.38	\$15,618.42	Bernhardt	L36
	bkm total office of Texas, LLC	9	EA	\$1,810.87	\$16,297.83	Bernhardt	L36
	McKinney Office Supply. Inc	9	EA	\$1,816.26	\$16,346.34	Bernhardt	L36
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14	Powdercoated disk base, heavy weight tested, PLAM top, knife edge available, felt feet, topple resistant, Dimensions: 48dia x 29h, Finish: Plam Top; Powderedcoated disk base						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	McKinney Office Supply. Inc	2	EA	\$407.90	\$815.80	HON	HCTRND48 + HCT29LX
	Texas Furniture Source, Inc.	2	EA	\$584.05	\$1,168.10	HON Preside Series	HTLD48/HFDB42B
	Interior Resources Group (Texas Interior Resources LLC)	2	EA	\$588.64	\$1,177.28	Kimball	74K48RD (Top) 74K2728RDBP (Base)
	Business Interiors	2	EA	\$964.16	\$1,928.32	Kimball	74K48RD (Top) 74K2728RDBP (Base)
	Wilson Office Interiors	2	EA	\$1,085.29	\$2,170.58	ALLSTEEL	AMPTLK48RND, AMPTPR29L
15	Conference Table with power in surface and metal legs, knife edge available, center leg supports, cable management, leveling feet, Base (TT); Dimensions: 48w x 120d x 29h; Finish: Plam Top; Metal Legs						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Texas Furniture Source, Inc.	2	EA	\$1,478.79	\$2,957.58	HON Preside Series	HTLE48120/HTTLEG120
	Business Interiors	2	EA	\$3,331.93	\$6,663.86	Hi5	SPT2 4812029RES
	Interior Resources Group (Texas Interior Resources LLC)	2	EA	\$3,440.53	\$6,881.06	Hi5	SPT2 4812029RES
	Wilson Office Interiors	2	EA	\$3,545.83	\$7,091.66	Hi5	SPT2 4812029RES
	McKinney Office Supply. Inc	2	EA	\$3,670.59	\$7,341.18	Hi5	SPT2 4812029RES
	bkm total office of Texas, LLC	2	EA	\$3,836.87	\$7,673.74	Hi5	SPT2 4812029RES
16	Training Table - PLAM flip/nest with locking casters and metal legs, daisy chain capability for power; Dimensions: 30w x 60d x 29h, Finish: PLAM Top; Metal Legs						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	29	EA	\$335.54	\$9,730.66	Virco Inc	TE30608D30
	Texas Furniture Source, Inc.	29	EA	\$387.31	\$11,231.99	HON Huddle Series	HMT3060G/HMBFLIP30L
	McKinney Office Supply. Inc	29	EA	\$508.13	\$14,735.77	HON	HMVR-3060?-NS
	Business Interiors	29	EA	\$692.78	\$20,090.62	Kimball	75K3060RT (Top)75K266028CFFTM(Base)
	Wilson Office Interiors	29	EA	\$718.74	\$20,843.46	ALLSTEEL	AW3LF3060T,AW2TL30N60CB,AW4QH60P
	Interior Resources Group (Texas Interior Resources LLC)	29	EA	\$844.00	\$24,476.00	Kimball	75K3060RT (Top)75K266028CFFTM(Base)

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17	Powdercoated disk base, heavy weight tested, PLAM top, knife edge available, felt feet, topple resistant, Dimensions: 30dia x 42h, Finish: Plam Top; Powderedcoated disk base						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Texas Furniture Source, Inc.	13	EA	\$282.59	\$3,673.67	HON Between Series	HBTRND30/HBTDD42
	McKinney Office Supply. Inc	13	EA	\$354.88	\$4,613.44	HON	HCTRND30 + HCT42SX
	Wilson Office Interiors	13	EA	\$378.87	\$4,925.31	ALLSTEEL	AMPTLF30RND,AMPTPR42M
	Interior Resources Group (Texas Interior Resources LLC)	13	EA	\$526.70	\$6,847.10	Kimball	74K30RD (Top) 74K2241RDBP (Base)
	Business Interiors	13	EA	\$788.70	\$10,253.10	Kimball	74K30RD (Top) 74K2241RDBP (Base)
18	A 38 gallon waste bin with double top opening, internal rigid liner, integrated bag arms and non-skid glides, Dimensions: 16 7/8w x 18 1/8d x 38h, Finish: Dark anthracite ral-7026						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	14	EA	\$575.56	\$8,057.84	Magnuson Group	SLP-01L-DBL
	Wilson Office Interiors	14	EA	\$621.82	\$8,705.48	Magnuson Group	SLP-01L-DBL
	Business Interiors	14	EA	\$633.36	\$8,867.04	Magnuson Group	SLP-01L-DBL
	McKinney Office Supply. Inc	14	EA	\$652.67	\$9,137.38	Magnuson Group	SLP-01L-DBL
	School Specialty Inc	14	EA	\$710.31	\$9,944.34	Magnuson Group	SLP-01L-DBL
	bkm total office of Texas, LLC	14	EA	\$711.64	\$9,962.96	Magnuson Group	SLP-01L-DBL
19	Mobile lectern with angled worksurface, metal body, lockable, casters, side grommets for power connection; Dimensions: 18w x 17.75d x 42h; Finish: Laminate Top						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	School Specialty Inc	1	EA	\$703.70	\$703.70	MOORCO	91291-XXXX-XX
	McKinney Office Supply. Inc	1	EA	\$717.22	\$717.22	Ki	ATBT
	Interior Resources Group (Texas Interior Resources LLC)	1	EA	\$883.67	\$883.67	Ki	ATBT
	Virco Inc	1	EA	\$958.41	\$958.41	Virco Inc	IMT1/IMTIT

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20	Credenza, sliding doors, slim profile, PLAM construction, freestanding, grommet capability, interior shelves; Dimensions: 59w x 17.75d x 31.5h; Finish: Plam						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Texas Furniture Source, Inc.	1	EA	\$954.80	\$954.80	HON Preside Series	HTLCREDB
	McKinney Office Supply, Inc	1	EA	\$5,023.17	\$5,023.17	Davis Furniture, Corp.	Hue-2559
	Business Interiors	1	EA	\$5,080.69	\$5,080.69	Davis Furniture, Corp.	Hue-2559
	Interior Resources Group (Texas Interior Resources LLC)	1	EA	\$5,197.70	\$5,197.70	Davis Furniture, Corp.	Hue-2559
	Wilson Office Interiors	1	EA	\$5,471.58	\$5,471.58	Davis Furniture, Corp.	Hue-2559
	bkm total office of Texas, LLC	1	EA	\$5,578.13	\$5,578.13	Davis Furniture, Corp.	Hue-2559
21	Footprint mobile ped, upholstered top cushion, BBF, lockable, casters, PLAM front and metal body, accessory tray; Dimensions: 14 15/16w x 22 7/8d x 22 5/8h; Finish: Upholstered top; Plam front and metal body						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Texas Furniture Source, Inc.	7	EA	\$365.37	\$2,557.59	HON Contain	HSPM211524BFL
	McKinney Office Supply, Inc	7	EA	\$367.26	\$2,570.82	HON	HSPM211524BFL(?) + HPSEAT24ND
	Wilson Office Interiors	7	EA	\$387.30	\$2,711.10	ALLSTEEL	YPPM2115248BFLA, ASPT-24SC
	Virco Inc	7	EA	\$496.73	\$3,477.11	Virco Inc	53MP1520BF
	Interior Resources Group (Texas Interior Resources LLC)	7	EA	\$640.37	\$4,482.59	Kimball	12S2415PMBFCTMW
	Business Interiors	7	EA	\$674.36	\$4,720.52	Kimball	12S2415PMBFCTMW
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22	Lowback, 5-Star swivel lounge chair; Dimensions: 31w x 29d x 29.5h; 16.5sh; Finish: Upholstery Polished Aluminum						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	21	EA	\$763.75	\$16,038.75	Kimball	K781XARG
	Virco Inc	21	EA	\$1,082.57	\$22,733.97	ERG Intl	8712Grade5
	Wilson Office Interiors	21	EA	\$1,897.51	\$39,847.71	HighTower	S-1050S
	McKinney Office Supply, Inc	21	EA	\$1,970.94	\$41,389.74	HighTower	S-1050S
	bkm total office of Texas, LLC	21	EA	\$1,991.01	\$41,811.21	HighTower	S-1050S
	Business Interiors	21	EA	\$2,009.41	\$42,197.61	HighTower	S-1050S
23	Arm chair; Dimensions: 26.5w x 22d x 28.75h; 19sh; Finish: Upholstery Metallic Bronze						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	McKinney Office Supply, Inc	4	EA	\$1,122.38	\$4,489.52	Keilhauer	68703
	Wilson Office Interiors	4	EA	\$3,801.87	\$15,207.48	Knoll, Inc.	1725A-BRM

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24	Platner Stool; Dimensions: 15.25w x 15.25d x 22.75h; 22.75sh; Finish: Upholstery Metallic Bronze						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	McKinney Office Supply. Inc	2	EA	\$503.90	\$1,007.80	Keilhauer	68773
	Wilson Office Interiors	2	EA	\$2,083.49	\$4,166.98	Knoll, Inc.	1719Y-BRM
25	Lounge chair with backrest and 4-legged steel legs; Dimensions: 33w x 31.25d x 33.25h; 17.75sh; Finish: Upholstery Legs: Black						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	19	EA	\$1,379.67	\$26,213.73	Andreu World	BU-0725
	McKinney Office Supply. Inc	19	EA	\$1,426.40	\$27,101.60	Andreu World	BU-0725
	Wilson Office Interiors	19	EA	\$1,554.12	\$29,528.28	Andreu World	BU-0725
	Business Interiors	19	EA	\$1,616.15	\$30,706.85	Andreu World	BU-0725
	bkm total office of Texas, LLC	19	EA	\$1,683.96	\$31,995.24	Andreu World	BU-0725
	Virco Inc	19	EA	\$1,862.59	\$35,389.21	ERG Intl	6420-M-Grade5
26	Task Chair w/ Height Adjustable Arms; Dimensions: 29w x 29d x 38-43h; 16-21sh; Finish: Mesh back (Relax) and solid seat (Tellure-Goose) Polished Aluminum						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Texas Furniture Source, Inc.	19	EA	\$288.75	\$5,486.25	HON	HIWMM.Y1.A.H.IM.GR.1.NL.PA.T
	Wilson Office Interiors	19	EA	\$325.29	\$6,180.51	HON	HITLM
	Virco Inc	19	EA	\$502.32	\$9,544.08	Virco Inc	4445A
	McKinney Office Supply. Inc	19	EA	\$568.50	\$10,801.50	HON	HCW1.APA.H.?.\$(1).?.PA.T
	School Specialty Inc	19	EA	\$578.39	\$10,989.41	GLOBAL	5540
	Interior Resources Group (Texas Interior Resources LLC)	19	EA			Kimball	K20TMAUHA
27	Side chair w/ tapered oak base; Dimensions: 20.25w x 20d x 33.5h; 19.25sh; Finish: Poly w/ upholstered seat pad, Clear Lacquered Oak						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	30	EA	\$377.33	\$11,319.90	ERG Intl	1350
	Interior Resources Group (Texas Interior Resources LLC)	30	EA	\$555.40	\$16,662.00	HighTower	FC22720
	Business Interiors	30	EA	\$586.15	\$17,584.50	HighTower	FC22720
	Wilson Office Interiors	30	EA	\$592.15	\$17,764.50	HighTower	FC22720
	McKinney Office Supply. Inc	30	EA	\$608.15	\$18,244.50	HighTower	FC22720
	bkm total office of Texas, LLC	30	EA	\$624.25	\$18,727.50	HighTower	FC22720
28	Side chair; Dimensions: 20.25w x 20d x 33.5h; 19.25sh; Finish: Poly seat Clear Lacquered Oak						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	24	EA	\$328.83	\$7,891.92	HighTower	FC22700
	Business Interiors	24	EA	\$342.66	\$8,223.84	HighTower	FC22700
	Wilson Office Interiors	24	EA	\$371.81	\$8,923.44	HighTower	FC22700
	McKinney Office Supply. Inc	24	EA	\$375.01	\$9,000.24	HighTower	FC22700
	bkm total office of Texas, LLC	24	EA	\$390.43	\$9,370.32	HighTower	FC22700

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29	Seating Lounge; Dimensions: 38.5w x 37 3/8d x 16.5h; 16.5sh; Finish: Fully Upholstered						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	3	EA	\$824.67	\$2,474.01	Bernhardt	4841
	Business Interiors	3	EA	\$945.12	\$2,835.36	Bernhardt	4841
	Wilson Office Interiors	3	EA	\$990.59	\$2,971.77	Bernhardt	4841
	McKinney Office Supply. Inc	3	EA	\$1,068.31	\$3,204.93	Bernhardt	4841
	bkm total office of Texas, LLC	3	EA	\$1,068.50	\$3,205.50	Bernhardt	4841
30	4-Leg, polypropylene shell stacking chair; Dimensions: 20.75w x 19.75d x 31h; 18.25sh; Finish: White (W) Powder Coat - Sterling (ST)						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Texas Furniture Source, Inc.	117	EA	\$105.50	\$12,343.50	HON Motivate Series	HMG1
	Virco Inc	117	EA	\$245.49	\$28,722.33	ERG Intl	418
	School Specialty Inc	117	EA	\$258.79	\$30,278.43	GLOBAL	2075NPP
	Interior Resources Group (Texas Interior Resources LLC)	117	EA	\$287.79	\$33,671.43	Leland International	SL4-PU
	Business Interiors	117	EA	\$302.66	\$35,411.22	Leland International	SL4-PU
	Wilson Office Interiors	117	EA	\$327.59	\$38,328.03	Leland International	SL4-PU
	bkm total office of Texas, LLC	117	EA	\$328.38	\$38,420.46	Leland International	SL4-PU
	McKinney Office Supply. Inc	117	EA	\$362.22	\$42,379.74	Leland International	SL4-PU
31	Admin guest side chair; Dimensions: 24.5w x 23.5d x 30.5h; 18sh; Finish: Fully Upholstered, Plywood legs						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	School Specialty Inc	9	EA	\$587.98	\$5,291.82	GLOBAL	1015
	McKinney Office Supply. Inc	9	EA	\$1,109.83	\$9,988.47	Keilhauer	10373
32	Highback chair; Dimensions: 24.5w x 23.5d x 36.9-44.9h; 18sh; Finish: Fixed Aluminum Loop arms Metal Base						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	McKinney Office Supply. Inc	11	EA	\$367.65	\$4,044.15	HON	HME3.W5.P.H.LR58.PA
	Wilson Office Interiors	11	EA	\$396.51	\$4,361.61	ALLSTEEL	SV2HPNO
	Virco Inc	11	EA	\$563.30	\$6,196.30	RFM Preferred Seating	243CH-30A-GradeB
33	Tuxedo Component Lounge Museum Bench; Quilted;Dimensions: 84w x 28d x 17h; Finish: Upholstery Legs: Black (926)						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	4	EA	\$835.57	\$3,342.28	Herman Miller, Inc.	ST3BQ
	Interior Resources Group (Texas Interior Resources LLC)	4	EA	\$835.57	\$3,342.28	Kimball	K82B329
	McKinney Office Supply. Inc	4	EA	\$1,287.73	\$5,150.92	Keilhauer	2003
	Virco Inc	4	EA	\$2,273.96	\$9,095.84	ERG Intl	6429-M-Grade5
	Wilson Office Interiors	4	EA	\$3,577.89	\$14,311.56	Herman Miller, Inc.	ST3BQ
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34	Sofa; Dimensions: 87w x 33.5d x 30.25h; 17.5sh; Finish: Upholstery Legs: Onyx PC01						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	McKinney Office Supply. Inc	1	EA	\$2,279.70	\$2,279.70	Keilhauer, Corp.	60013
	Wilson Office Interiors	1	EA	\$2,281.52	\$2,281.52	Keilhauer, Corp.	60013
	bkm total office of Texas, LLC	1	EA	\$2,299.45	\$2,299.45	Keilhauer, Corp.	60013
	Business Interiors	1	EA	\$2,308.70	\$2,308.70	Keilhauer, Corp.	60013
	Interior Resources Group (Texas Interior Resources LLC)	1	EA	\$2,313.03	\$2,313.03	Keilhauer, Corp.	60013
	Virco Inc	1	EA	\$3,276.60	\$3,276.60	ERG Intl	6424-M-Grade5
35	Lounge chair; Dimensions: 34.25w x 33.5d x 30.25h; 17.5sh; Finish: Upholstery Legs: Onyx PC01						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Wilson Office Interiors	1	EA	\$1,390.08	\$1,390.08	Keilhauer, Corp.	60011
	McKinney Office Supply. Inc	1	EA	\$1,406.58	\$1,406.58	Keilhauer, Corp.	60011
	Interior Resources Group (Texas Interior Resources LLC)	1	EA	\$1,423.25	\$1,423.25	Keilhauer, Corp.	60011
	bkm total office of Texas, LLC	1	EA	\$1,426.33	\$1,426.33	Keilhauer, Corp.	60011
	Business Interiors	1	EA	\$1,435.58	\$1,435.58	Keilhauer, Corp.	60011
	Virco Inc	1	EA	\$1,862.59	\$1,862.59	ERG Intl	6420-M-Grade5
36	Bench w 2/3 Upholstered Cushion (PR-8002-AB);Dimensions: 64.5w x 20d x 17.5h; Finish: Laminate: 301 Natural Oak Upholstery						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	22	EA	\$2,071.79	\$45,579.38	Davis Furniture, Corp.	PR-6064
	McKinney Office Supply. Inc	22	EA	\$2,169.38	\$47,726.36	Davis Furniture, Corp.	PR-6064
	Business Interiors	22	EA	\$2,198.17	\$48,359.74	Davis Furniture, Corp.	PR-6064
	Wilson Office Interiors	22	EA	\$2,359.03	\$51,898.66	Davis Furniture, Corp.	PR-6064
	bkm total office of Texas, LLC	22	EA	\$2,435.80	\$53,587.60	Davis Furniture, Corp.	PR-6064
37	Upholstered Ottoman Beach stone L; Dimensions: 47w x 34d x 20h; Finish: Fully Upholstered Corian Top						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	1	EA	\$1,369.49	\$1,369.49	Leland International	BSL
	bkm total office of Texas, LLC	1	EA	\$1,404.53	\$1,404.53	Leland International	BSL
	Wilson Office Interiors	1	EA	\$1,473.58	\$1,473.58	Leland International	BSL
	Business Interiors	1	EA	\$1,493.65	\$1,493.65	Leland International	BSL
	Virco Inc	1	EA	\$1,611.36	\$1,611.36	ERG Intl	1999-42-Grade5
	McKinney Office Supply. Inc	1	EA	\$1,620.85	\$1,620.85	Leland International	BSL

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38	Upholstered Ottoman Beach stone K; Dimensions: 30w x 27d x 18h; Finish: Fully Upholstered Corian Top						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	3	EA	\$47.89	\$143.67	Leland International	BSK
	McKinney Office Supply. Inc	3	EA	\$411.96	\$1,235.88	Leland International	BSK
	bkm total office of Texas, LLC	3	EA	\$505.93	\$1,517.79	Leland International	BSK
	Business Interiors	3	EA	\$523.16	\$1,569.48	Leland International	BSK
	Wilson Office Interiors	3	EA	\$533.05	\$1,599.15	Leland International	BSK
39	Upholstered Ottoman Beach stone C; Dimensions: 25.5w x 22.25d x 16.5h; Finish: Fully Upholstered						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	5	EA	\$445.87	\$2,229.35	Leland International	BSC
	bkm total office of Texas, LLC	5	EA	\$480.91	\$2,404.55	Leland International	BSC
	Business Interiors	5	EA	\$496.14	\$2,480.70	Leland International	BSC
	Wilson Office Interiors	5	EA	\$506.91	\$2,534.55	Leland International	BSC
	McKinney Office Supply. Inc	5	EA	\$534.18	\$2,670.90	Leland International	BSC
	Virco Inc	5	EA	\$934.88	\$4,674.40	ERG Intl	1999Grade5
40	120° Shaped Backed Bench Freestanding; Outside: 82 3/8w x 39 3/4d x 30 1/8h Inside: W:82 3/8, D:20, H:11 7/8 Seat: 18; Finish: Fully Upholstered						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	4	EA	\$2,483.55	\$9,934.20	Davis Furniture, Corp.	Q6-120
	McKinney Office Supply. Inc	4	EA	\$2,542.55	\$10,170.20	Davis Furniture, Corp.	Q6-120
	bkm total office of Texas, LLC	4	EA	\$2,557.40	\$10,229.60	Davis Furniture, Corp.	Q6-120
	Business Interiors	4	EA	\$2,600.31	\$10,401.24	Davis Furniture, Corp.	Q6-120
	Wilson Office Interiors	4	EA	\$2,839.42	\$11,357.68	Davis Furniture, Corp.	Q6-120
41	Occasional table (L); Dimensions: 37w x 35 3/8d x 13.5h; Finish: Maple Veneer 850						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	9	EA	\$1,647.30	\$14,825.70	ERG Intl	CAB42D
	Interior Resources Group (Texas Interior Resources LLC)	9	EA	\$1,775.39	\$15,978.51	Bernhardt	L38
	Wilson Office Interiors	9	EA	\$1,900.00	\$17,100.00	Bernhardt	L38
	Business Interiors	9	EA	\$1,997.86	\$17,980.74	Bernhardt	L38
	bkm total office of Texas, LLC	9	EA	\$2,057.44	\$18,516.96	Bernhardt	L38
	McKinney Office Supply. Inc	9	EA	\$2,061.38	\$18,552.42	Bernhardt	L38

Arlington Independent School District
RFP20-63 FF&E for Fine Arts Center and Athletics Complex
Effective: April 17, 2020- April 16, 2021

Arlington ISD Athletics Complex, 900 East Sanford St. Arlington, TX 76011							
42	Side table Black Laminate top w/black metal base; Dimensions: 15w x 15d x 20.25h Finish: Laminate: 909 Black; Base: Onyx PC01						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	24	EA	\$449.88	\$10,797.12	High Point Furniture Industries	5600
	McKinney Office Supply, Inc	24	EA	\$550.80	\$13,219.20	Keilhauer, Corp.	8724
	Wilson Office Interiors	24	EA	\$560.56	\$13,453.44	Keilhauer, Corp.	8724
	bkm total office of Texas, LLC	24	EA	\$570.55	\$13,693.20	Keilhauer, Corp.	8724
	Business Interiors	24	EA	\$579.80	\$13,915.20	Keilhauer, Corp.	8724
	Interior Resources Group (Texas Interior Resources LLC)	24	EA	\$589.69	\$14,152.56	Keilhauer, Corp.	8724
43	Occasional round table; Dimensions: 15.75dia. x 20h; Finish: Polished chrome top matte black bottom						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Wilson Office Interiors	2	EA	\$697.45	\$1,394.90	Keilhauer, Corp.	4381
	McKinney Office Supply, Inc	2	EA	\$701.25	\$1,402.50	Keilhauer, Corp.	4381
	bkm total office of Texas, LLC	2	EA	\$721.00	\$1,442.00	Keilhauer, Corp.	4381
	Business Interiors	2	EA	\$730.25	\$1,460.50	Keilhauer, Corp.	4381
	Interior Resources Group (Texas Interior Resources LLC)	2	EA	\$740.14	\$1,480.28	Keilhauer, Corp.	4381
44	Coffee table; Dimensions: 59w x 26d x 16h; Finish: Light walnut veneer Black powercoat legs						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	McKinney Office Supply, Inc	1	EA	\$894.89	\$894.89	Keilhauer	71035
	Wilson Office Interiors	1	EA	\$1,166.43	\$1,166.43	Knoll, Inc.	108-LWA-111
	Virco Inc	1	EA	\$1,218.20	\$1,218.20	ERG International	COD6024
45	Platner Coffee Table; Dimensions: 36dia x 15.25h; Finish: Clear Glass Metallic Bronze						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	McKinney Office Supply, Inc	1	EA	\$852.91	\$852.91	Keilhauer	9082
	Wilson Office Interiors	1	EA	\$2,732.78	\$2,732.78	Knoll, Inc.	3712T
46	Occasional table (M); Dimensions: 35 5/8w x 31 3/4d x 13.5h; Finish: Maple Veneer 850						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Virco Inc	15	EA	\$1,412.99	\$21,194.85	ERG International	CAB36D
	Interior Resources Group (Texas Interior Resources LLC)	15	EA	\$1,543.89	\$23,158.35	Bernhardt	L36
	Wilson Office Interiors	15	EA	\$1,671.07	\$25,066.05	Bernhardt	L36
	Business Interiors	15	EA	\$1,735.38	\$26,030.70	Bernhardt	L36
	bkm total office of Texas, LLC	15	EA	\$1,810.87	\$27,163.05	Bernhardt	L36
	McKinney Office Supply, Inc	15	EA	\$1,816.26	\$27,243.90	Bernhardt	L36

Arlington Independent School District
RFP20-63 FF&E for Fine Arts Center and Athletics Complex
Effective: April 17, 2020- April 16, 2021

Arlington ISD Athletics Complex, 900 East Sanford St. Arlington, TX 76011							
47	36" Square Top Table; Dimensions: 36w x 36d x 29h; Finish: Base: Powdercoat - Matte Black Acrylic: White						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Lakeshore Learning Materials (Lakeshore Equipment Company)	12	EA	\$217.55	\$2,610.60	Lakeshore	EE541BU
	Texas Furniture Source, Inc.	12	EA	\$239.09	\$2,869.08	HON Between series	HBTTSQLR36/HBTTX30S
	McKinney Office Supply. Inc	12	EA	\$965.20	\$11,582.40	Davis Furniture, Corp.	MZ-1036-S-AY
	Interior Resources Group (Texas Interior Resources LLC)	12	EA	\$979.17	\$11,750.04	Davis Furniture, Corp.	MZ-1036-S-AY
	Business Interiors	12	EA	\$994.11	\$11,929.32	Davis Furniture, Corp.	MZ-1036-S-AY
	Wilson Office Interiors	12	EA	\$1,064.22	\$12,770.64	Davis Furniture, Corp.	MZ-1036-S-AY
48	Training Table, flip top/nesting; Dimensions: 60w x 24d x 28.5h; Finish: Solid Studio WH Laminate (98) Top Metallic Bronze (EH)						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	McKinney Office Supply. Inc	27	EA	\$471.75	\$12,737.25	HON	HMVR-2460(?)-NS
	Wilson Office Interiors	27	EA	\$525.74	\$14,194.98	ALLSTEEL	AW3LF2460T, AW2TS24N60CB
	Virco Inc	27	EA	\$555.89	\$15,009.03	Virco Inc	TT24608ADJ
	Interior Resources Group (Texas Interior Resources LLC)	27	EA	\$564.90	\$15,252.30	Kimball	75K206028CF
49	Counter-height stools; Dimensions: 16.5w x 14.5d x 27.5h Seat Height: 25.75; Finish: Polypropylene seat Wood legs						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Business Interiors	8	EA	\$327.29	\$2,618.32	Coalesse	
	Wilson Office Interiors	8	EA	\$385.25	\$3,082.00	Coalesse	
	McKinney Office Supply. Inc	8	EA	\$490.34	\$3,922.72	Davis	CI-2000
	bkm total office of Texas, LLC	8	EA	\$559.06	\$4,472.48	Coalesse	
50	A 38 gallon waste bin with double top opening, internal rigid liner, integrated bag arms and non-skid glides; Dimensions: 16 7/8w x 18 1/8d x 38h; Finish: Dark anthracite ral-7026						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	10	EA	\$575.56	\$5,755.60	Magnuson Group	SLP-01L-DBL
	Wilson Office Interiors	10	EA	\$621.82	\$6,218.20	Magnuson Group	SLP-01L-DBL
	McKinney Office Supply. Inc	10	EA	\$652.67	\$6,526.70	Magnuson Group	SLP-01L-DBL
	Business Interiors	10	EA	\$669.62	\$6,696.20	Magnuson Group	SLP-01L-DBL
	School Specialty Inc	10	EA	\$710.31	\$7,103.10	Magnuson Group	SLP-01L-DBL
	bkm total office of Texas, LLC	10	EA	\$711.64	\$7,116.40	Magnuson Group	SLP-01L-DBL

Arlington Independent School District
RFP20-63 FF&E for Fine Arts Center and Athletics Complex
Effective: April 17, 2020- April 16, 2021

Arlington ISD Athletics Complex, 900 East Sanford St. Arlington, TX 76011							
51	Deluxe mobile lecturn, tilted writing surface, slide out shelf, step stool, and trim; Dimensions: 27w x 24d x 46h; Finish: Wood Metal trim						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	School Specialty Inc	2	EA	\$1,259.68	\$2,519.36	MOORCO	58230/58229
	Wilson Office Interiors	2	EA	\$2,516.16	\$5,032.32	National Furniture	10N2746LC2W
	Business Interiors	2	EA	\$2,588.75	\$5,177.50	National Furniture	10N2746LC2W
	bkm total office of Texas, LLC	2	EA	\$2,795.51	\$5,591.02	National Furniture	10N2746LC2W
52	Acrylic Podium for Floor, Tapered Design, Open Back and Shelf, Easy Assembly - Clear; Dimensions: 26.5w x 15.8d x 47.4h; Finish: Clear acrylic						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	1	EA	\$716.66	\$716.66	Displays2Go	LECTFACVFC
	McKinney Office Supply. Inc	1	EA	\$716.66	\$716.66	Displays2Go	LECTFACVFC
	Wilson Office Interiors	1	EA	\$796.61	\$796.61	Displays2Go	LECTFACVFC
53	Stuttgart pedestal museum Display; Dimensions: 24w x 24d; Finish: All White Glass top option						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	3	EA	\$4,911.29	\$14,733.87	Art Display Essentials	SPC24-A
	Wilson Office Interiors	3	EA	\$5,645.21	\$16,935.63	Art Display Essentials	SPC24-A
	McKinney Office Supply. Inc	3	EA	\$5,882.53	\$17,647.59	Art Display Essentials	SPC24-A
54	Stuttgart pedestal museum Display; Dimensions: 20w x 18d; Finish: All White Glass top option						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	2	EA	\$4,468.04	\$8,936.08	Art Display Essentials	SPC24-A
	Wilson Office Interiors	2	EA	\$5,206.84	\$10,413.68	Art Display Essentials	SPC24-A
	McKinney Office Supply. Inc	2	EA	\$5,413.21	\$10,826.42	Art Display Essentials	SPC24-A
55	Stuttgart pedestal museum Display; Dimensions: 30w x 24d; Finish: All White, Glass top option						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	1	EA	\$5,455.31	\$5,455.31	Art Display Essentials	SPC24-A
	Wilson Office Interiors	1	EA	\$6,183.27	\$6,183.27	Art Display Essentials	SPC24-A
	McKinney Office Supply. Inc	1	EA	\$6,458.56	\$6,458.56	Art Display Essentials	SPC24-A
56	Storage/Wardrobe						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	McKinney Office Supply. Inc	1	EA	\$830.50	\$830.50	HON	HSTBX502424LBBFM(?)
	Virco Inc	1	EA	\$1,448.30	\$1,448.30	Virco Inc	53TW4
	Interior Resources Group (Texas Interior Resources LLC)	1	EA	\$1,498.91	\$1,498.91	kimball	FFWR2468W

**Arlington Independent School District
RFP20-63 FF&E for Fine Arts Center and Athletics Complex
Effective: April 17, 2020- April 16, 2021**

Arlington ISD Athletics Complex, 900 East Sanford St. Arlington, TX 76011							
57	Credenza Storage; Dimensions: 70 7/8w x 18 1/8d x 29.5h; Finish: Solid Wood						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	McKinney Office Supply. Inc	1	EA	\$10,959.93	\$10,959.93	Davis Furniture, Corp.	TIX-9301
	Business Interiors	1	EA	\$11,016.87	\$11,016.87	Davis Furniture, Corp.	TIX-9301
	Wilson Office Interiors	1	EA	\$11,855.20	\$11,855.20	Davis Furniture, Corp.	TIX-9301
	Interior Resources Group (Texas Interior Resources LLC)	1	EA	\$11,957.42	\$11,957.42	Davis Furniture, Corp.	TIX-9301
58	Stacking Dolly; Dimensions: 25w x 41.25d x 42h (DIMENSIONS OF DOLLY WHEN EMPTY) 26w x 45d x 55h (DIMENSIONS WITH STACK); Finish: Black powder coat finish						
	Supplier	QTY	UOM	Unit Price	Extended	Manufacturer	Manufacturer #
	Interior Resources Group (Texas Interior Resources LLC)	12	EA	\$825.66	\$9,907.92	Leland International	SLD
	bkm total office of Texas, LLC	12	EA	\$862.91	\$10,354.92	Leland International	SLD
	Wilson Office Interiors	12	EA	\$898.00	\$10,776.00	Leland International	SLD
	Business Interiors	12	EA	\$908.70	\$10,904.40	Leland International	SLD
	McKinney Office Supply. Inc	12	EA	\$994.39	\$11,932.68	Leland International	SLD

Awarded Vendor

*Not as specified

ESTIMATED TOTAL: \$1,919,000.00

Arlington Independent School District Board of Trustees Communication

Meeting Date : April 16, 2020

Consent Item

Subject: Purchases Greater Than \$50,000 Exempt from Bid

Purpose:

To provide the Board of Trustees the opportunity to review the purchase of goods and services greater than \$50,000 exempt from bidding prior to final Board approval.

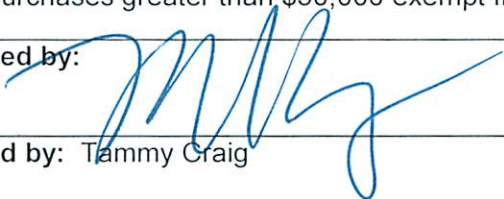
Background:

Board policy CH Local reads "any such purchases that cost \$50,000 or more in the aggregate over a one-year period of time shall require Board approval before a transaction may take place." Listed below are the purchases over \$50,000 exempt from bidding that now require Board approval:

- 20-04-16-001 AVID Program
- 20-04-16-002 Facility Use for District Events
- 20-04-16-003 Band Uniforms
- 20-04-16-004 Patio Replacement – Johns Elementary
- 20-04-16-005 Energy Management – Demand Limiting
- 20-04-16-006 Networking Equipment - eRate
- 20-04-16-007 Furniture for School, Office, Science & Library

Recommendation:

The Administration recommends approval of the purchases greater than \$50,000 exempt from bid.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <hr/> <p>Prepared by: Tammy Craig</p> <p>Date: 04/07/2020</p>
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Arlington Independent School District
Purchases Greater than \$50,000 Exempt from Bid
Date: April 16, 2020

Control No.	AISD Department	Vendor Name	Goods or Services	Estimated Amount	Purchase Method
20-04-16-001	Advanced Academics	AVID	AVID Program (Advancement Via Individual Determination) includes registrations, supplies, membership fees, subscription renewals & professional development for 6 high schools, 10 junior high schools & 10 elementary schools.	\$ 293,252.00	Single Source
20-04-16-002	Administration	REV Entertainment	Facility use of Globe Life Park (15 District events per year) Year 1 of 4-year contract	\$ 225,000.00	Single Source
20-04-16-003	Fine Arts	Fred J. Miller (FJM)	Band Uniforms	\$ 126,400.00	TASB Buyboard
20-04-16-004	Plant Services	Mart, Inc.	Johns Elementary Patio Replacement	\$ 115,150.00	TIPS Cooperative
20-04-16-005	Plant Services	Core Controls	Demand Limiting (Energy Management) for Building Automation System for 76 Schools	\$ 76,350.00	Single Source
20-04-16-006	Network Services	CDW-G	Networking Equipment - eRate	\$ 4,934,005.30	RFP 19-50 extension
20-04-16-007	Early Childhood Learning	Multiple Vendors	Furniture for School, Office, Science & Library	\$ 1,026,000.00	TASB Buyboard

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: 04/16/2020

Consent Item

Subject: Fund 224, Federal Special Education IDEA-Part B, Formula Program

Purpose:

Amend the 2019-20 special revenue budget for the Federal Special Education IDEA-Part B, Formula Program grant. Revenues and expenditures each total \$2,271,891. The grant period covers July 1, 2019 – September 30, 2020.

Background:

The District received notice that the current year IDEA-Part B Formula Program grant is being increased by \$172,269 for Maximum Entitlement and by \$2,099,622 for Carryover, which represents unspent funds from the prior year.

The IDEA-B, Formula program provides supplemental funds for the education of students ages 3-21 who are eligible for Special Education services. The AISD serves approximately 6,000 special education students at all campuses.


The increase in grant funds will be placed into payroll and will be moved during the grant period to address needs as they arise.

Budget Summary:

Payroll Costs	\$2,192,624
Indirect Costs	<u>79,267</u>
Total	\$2,271,891

Recommendation:

Administration recommends approval.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Mandy Mew
	Date: 04/06/2020

Arlington Independent School District Board of Trustees Communication

Meeting Date: 04/16/2020

Consent Item

Subject: Fund 225, Federal Special Education IDEA-Part B, Preschool Program

Purpose:

Amend the 2019-20 special revenue budget for the Federal Special Education IDEA-Part B, Preschool Program grant. Revenues and expenditures each total \$29,319. The grant period covers July 1, 2019 – September 30, 2020.

Background:

The District received notice that the current year IDEA-Part B Preschool Program grant has been increased by \$22,537 for Maximum Entitlement and by \$6,782 for Carryover, which represents unspent funds from the prior year.

The IDEA-Part B, Preschool program helps provide education services to eligible students aged 3-5 years old who are enrolled in the Preschool Program for Children with Disabilities (PPCD). The AISD serves a total of approximately 240 eligible students and operates the program on 12 campuses.


The increase in grant funds will be placed into payroll and will be moved during the grant period to address needs as they arise.

Budget Summary:

Payroll Costs	\$29,319
Total	\$29,319

Recommendation:

Administration recommends approval.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <hr/> <p>Prepared by: Mandy Mew</p> <p>Date: 04/06/2020</p>
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**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 16, 2020

Consent Item

Subject: Budget Change – 2019-20 Interim Budget Amendment

Purpose:


To amend the 2019-2020 budget for the General Fund and Construction Fund to reflect changes identified since the adoption of the budget in June 2019.

Background:

The 2019-2020 budget was developed using the most current information and projections available at the time the budget was established. Since the budget was adopted in June 2019 several changes and events have occurred that impact the budget.

Recommendation:

Administration recommends approval of the amended budget for the General Fund and Construction Fund.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Mandy Mew
	Date: April 9, 2020

Arlington Independent School District
2019-2020 Budget Amendment
General Operating Fund

		2019-2020 Current Budget as of Feb 29, 2020	Proposed Budget Amendment	Proposed Amended Budget
Revenues				
5700	Local & Intermediate Revenue	\$ 305,185,820	\$ (1,500,000)	\$ 303,685,820
5800	State Program Revenue	214,031,849	6,500,000	220,531,849
5900	Federal Program Revenue	8,555,000	1,500,000	10,055,000
	Total Revenues	527,772,669	6,500,000	534,272,669
Other Resources				
		-	-	-
	Total Revenues and Other Resources	527,772,669	6,500,000	534,272,669
Expenditures				
	<u>Function</u>			
11	Instruction	325,281,373	2,459,113	327,740,486
12	Instructional Resources & Media Services	6,680,820	100,000	6,780,820
13	Curriculum & Staff Development	7,909,689	(1,000,000)	6,909,689
21	Instructional Administration	9,609,668	100,000	9,709,668
23	School Administration	31,960,450	166,425	32,126,875
31	Guidance & Counseling	30,731,749	(48,904)	30,682,845
32	Attendance & Social Work Service	2,148,850	-	2,148,850
33	Health Services	7,127,751	98,018	7,225,769
34	Pupil Transportation	16,892,321	100,000	16,992,321
35	Food Service	-	-	-
36	Extracurricular Activities	10,457,925	100,000	10,557,925
41	General Administration	11,687,214	300,000	11,987,214
51	Plant Maintenance & Operations	51,655,947	2,843,202	54,499,149
52	Security	9,383,753	562,687	9,946,440
53	Computer Processing	10,683,615	-	10,683,615
61	Community Services	576,119	-	576,119
71	Debt Service	589,164	-	589,164
81	Facility Acquisition & Construction	511	-	511
95	Student Tuition Non-public Schools	80,000	-	80,000
97	Payments to TIF	-	-	-
99	Other Intergovernmental Charges	2,394,866	-	2,394,866
	Total Expenditures	535,851,785	5,780,541	541,632,326
Other Uses				
		-	-	-
	Total Expenditures and Other Uses	535,851,785	5,780,541	541,632,326
	Budgeted Surplus/(Deficit)	(8,079,116)	719,459	(7,359,657)
	Beginning Fund Balance	198,007,461		198,007,461
	Projected Ending Fund Balance	189,928,345		190,647,804

Arlington Independent School District
2019-2020 Budget Amendment
General Operating Fund

Function/ Obj Category	Function/Obj Category Description	Amendment	Amendment Amount
5700	Local & Intermediate Revenue	Increase in current year tax revenue based on certified property values that were higher than the estimated values used in the adopted budget and actual collection trends.	\$ 2,500,000
		Decrease prior year tax revenues for collection trend and COVID-19 impact.	(1,000,000)
		Decrease tax penalty and interest based on collections and COVID-19 impact.	(800,000)
		Decrease investment earnings due to cash balances available for investment and decreasing market rates.	(2,200,000)
		Total 5700 Amendments	(1,500,000)
5800	State Program Revenue	State aid is higher than budget due to the following: certified property values were higher than the original estimated values, attendance, state comp ed funding weights exceeded projection for original budget	3,000,000
		Increase TRS-On behalf based on rate increase from 6.8% to 7.5%.	3,500,000
		Total 5800 Amendments	6,500,000
5900	Federal Program Revenue	Increase SHARS revenue based on actual services provided to Medicaid eligible students.	1,500,000
		Total 5900 Amendments	1,500,000
Total Revenues and Other Resources Amendments			6,500,000
11	Instruction	Reduce professional salaries to reflect actual expenditure trends based on vacancy patterns and student enrollment.	(1,000,000)
		Reduce health insurance based on actual expenditure trends.	(780,198)
		Increase Unemployment Expenditure for COVID-19 Impact	750,000
		Decrease TRS-Statutory Minimum to reflect actual expenditure trends.	(800,000)
		Decrease student travel based on school closure.	(400,000)
		Increase TRS-On behalf based on rate increase from 6.8% to 7.5%.	2,300,000
		Multisensory Teaching Approach (MTA) kits and supplies for dyslexia students. Adding 20 MTA campuses (old curriculum has been discontinued).	89,311
		Additional equipment, materials and supplies to meet minimum expenditure requirements for state program allotments, including materials for new Prek units and equipment for Career Tech.	2,300,000
		Total Function 11 Amendments	2,459,113
12	Instructional Resources & Media Services	Increase TRS-On behalf based on rate increase from 6.8% to 7.5%.	100,000
		Total Function 12 Amendments	100,000
13	Curriculum and Staff Development	Reduce extra duty for professionals based on actual expenditure trends.	(500,000)
		Reduce employee travel based on school closure.	(500,000)
		Total Function 13 Amendments	(1,000,000)

Arlington Independent School District
2019-2020 Budget Amendment
General Operating Fund

Function/ Obj Category	Function/Obj Category Description	Amendment	Amendment Amount
21	Instructional Administration	Increase support personnel salaries to reflect premium payment during school closure for essential personnel.	100,000
		Total Function 21 Amendments	100,000
23	School Administration	Increase TRS-On behalf based on rate increase from 6.8% to 7.5%.	300,000
		Reduce health insurance based on actual expenditure trends.	(71,075)
		Reduce part-time/temp for professionals based on actual expenditure trends.	(62,500)
		Total Function 23 Amendments	166,425
31	Guidance and Counseling	Increase TRS-On behalf based on rate increase from 6.8% to 7.5%.	200,000
		Reduce health insurance based on actual expenditure trends.	(61,404)
		Reduce part-time/temp for professionals based on actual expenditure trends.	(187,500)
		Total Function 31 Amendments	(48,904)
33	Health Services	Replace 1/3 (60) of AEDs to establish a 3-year replacement cycle. To replace obsolete and unsupported AEDs.	98,018
		Total Function 33 Amendments	98,018
34	Student Transportation	Increase support personnel salaries to reflect premium payment during school closure for essential personnel.	100,000
		Increase TRS-On behalf based on rate increase from 6.8% to 7.5%.	200,000
		Reduce contracted services for ZUM Transportation due to school closure.	(200,000)
		Total Function 34 Amendments	100,000
36	Extracurricular Activities	Wrestling Mats - new competition mats at each high school.	100,000
		Total Function 36 Amendments	100,000
41	General Administration	Increase support personnel salaries to reflect premium payment during school closure for essential personnel.	200,000
		Increase TRS-On behalf based on rate increase from 6.8% to 7.5%.	100,000
		Total Function 41 Amendments	300,000

Arlington Independent School District
2019-2020 Budget Amendment
General Operating Fund

Function/ Obj Category	Function/Obj Category Description	Amendment	Amendment Amount
51	Plant Maintenance and Operations	Replacement of PDC Grand Hall sound system due to failure of old system	211,046
		Replacement van for Custodial Department	25,418
		Replacement black ink printer for Image Processing to replace older model.	58,061
		Replace windscreens for tennis courts at 6 high schools.	60,000
		Replace 2 Field Rak-O-Vac units.	76,000
		Reduce health insurance based on actual expenditure trends.	(87,323)
		Increase support personnel salaries to reflect premium payment during school closure for essential personnel.	1,200,000
		Increase Insurance/Bonding based on actual property insurance expenditures.	1,100,000
		Increase TRS-On behalf based on rate increase from 6.8% to 7.5%	200,000
		Total Function 51 Amendments	

52	Security	30 handheld radios for Security Department and for new facilities opening in fall of 2020.	30,000
		5 new Metal Detectors for campuses and new Fine Arts and Athletics Centers.	25,000
		Threat Assessment Reporting System Software as required by 86th Legislature (Senate Bill 11).	67,687
		Increased cost of Armored Car Service.	40,000
		Increase support personnel salaries to reflect premium payment during school closure for essential personnel.	300,000
		Increase TRS-On behalf based on rate increase from 6.8% to 7.5%.	100,000
		Total Function 52 Amendments	

Total Expenditures and Other Uses Amendments	5,780,541
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Arlington Independent School District
2019-2020 Budget Amendment
Construction Fund

		2019-2020 Current Budget as of Feb 29, 2020	Proposed Budget Amendment	Proposed Amended Budget
Revenues				
5700	Local & Intermediate Revenue	\$ 4,600,000	\$ -	\$ 4,600,000
5800	State Program Revenue	-	-	-
5900	Federal Program Revenue	-	-	-
Total Revenues		4,600,000	-	4,600,000
Other Resources		-	311,104,011	311,104,011
Total Revenues and Other Resources		4,600,000	311,104,011	315,704,011
Expenditures				
<u>Function</u>				
11	Instruction	3,142,852	13,756,595	16,899,447
12	Instructional Resources & Media Services	-	-	-
13	Curriculum & Staff Development	-	-	-
21	Instructional Administration	-	-	-
23	School Administration	-	-	-
31	Guidance & Counseling	-	-	-
32	Attendance & Social Work Service	-	-	-
33	Health Services	-	-	-
34	Pupil Transportation	3,599,908	2,816,890	6,416,798
35	Food Service	-	-	-
36	Extracurricular Activities	100,000	574,600	674,600
41	General Administration	-	-	-
51	Plant Maintenance & Operations	59,691,115	81,368,453	141,059,568
52	Security	519,084	6,247,978	6,767,062
53	Computer Processing	9,812,576	4,354,320	14,166,896
61	Community Services	-	-	-
71	Debt Service	-	-	-
81	Facility Acquisition & Construction	65,291,737	192,989,530	258,281,267
95	Student Tuition Non-public Schools	-	-	-
97	Payments to TIF	-	-	-
99	Other Intergovernmental Charges	-	-	-
Total Expenditures		142,157,272	302,108,366	444,265,638
Other Uses		-	-	-
Total Expenditures and Other Uses		142,157,272	302,108,366	444,265,638
Budgeted Surplus/(Deficit)		(137,557,272)	8,995,645	(128,561,627)
Beginning Fund Balance		132,459,897		132,459,897
Projected Ending Fund Balance		(5,097,375)		3,898,270

Arlington Independent School District
2019-2020 Budget Amendment
Construction Fund

Function/ Obj Category	Function/Obj Category Description	Amendment	Amendment Amount
7000	Other Resources	Establish budget for sale of 2019 bond funds	\$ 311,104,011
Total 7000 Amendments			311,104,011

Total Revenues and Other Resources Amendments 311,104,011

11	Instruction	Establish budget for 2019 bonds - Technology-Instructional	12,630,647
		Establish budget for 2019 bonds - Fine Arts-Instruments and equipment	1,125,948
		Total Function 11 Amendments	13,756,595

34	Pupil Transportation	Establish budget for 2019 bonds - Transportation-Buses	2,816,890
		Total Function 34 Amendments	2,816,890

36	Extracurricular Activities	Establish budget for 2019 bonds - Fine Arts-Uniforms	193,000
		Establish budget for 2019 bonds - Transportation-Band Trailers	381,600
		Total Function 36 Amendments	574,600

51	Plant Maintenance & Operations	Establish budget for 2019 bonds - Facilities-condition and improvement and life-cycle replacement	81,076,747
		Establish budget for 2019 bonds - Transportation-White Fleet	291,706
		Total Function 51 Amendments	81,368,453

52	Security	Establish budget for 2019 bonds - Technology-Safety and Security	6,189,000
		Establish budget for 2019 bonds - Transportation-White Fleet	58,978
		Total Function 52 Amendments	6,247,978

53	Computer Processing	Establish budget for 2019 bonds - Technology-Networks, upgrades, data center	4,354,320
		Total Function 53 Amendments	4,354,320

81	Facility Acquisition & Construction	Establish budget for 2019 bonds - Facilities-acquisition and construction	201,985,175
		Reduce 19-20 expenditure budget due to timing of expenditures. Project expenditures budgeted in 19-20 were incurred in 18-19, thus the 19-20 budget should be reduced.	(8,995,645)
		Total Function 81 Amendments	192,989,530

Total Expenditures and Other Uses Amendments 302,108,366

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Called Meeting

March 17, 2020
4:30 p.m.

Members Present: Kecia Mays, Bowie Hogg, Dr. Aaron D. Reich, David Wilbanks, Justin Chapa

Board Member Polly Walton participated in this called meeting via videoconference call. A quorum of the Board of Trustees was physically present in PDC Room 301 A.

Members Absent: Melody Fowler

Media Present: None

CALL TO ORDER: PDC Room 301 A

President Mays called the meeting to order at 4:30 p.m. with four trustees present in Room 301 A and one trustee, Ms. Polly Walton, attending via videoconference call. The meeting was held at the Mac Bernd Professional Development Center, 1111 West Arbrook Boulevard, Arlington, Texas 76015.

President Mays announced that one or more members of the Board of Trustees may participate in this called meeting via videoconference call. A quorum of the Board of Trustees will be physically present in the Mac Bernd Professional Development Center, Room 301 A.

President Mays reported that she wanted someone physically present to serve as the acting secretary and designated Dr. Reich.

CLOSED MEETING:

President Mays adjourned to closed meeting at 4:31 p.m. pursuant to Sections 551.071 through 551.084 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Pandemic Emergency Action/Plan

Trustee Chapa arrived at 4:33 p.m. during closed meeting.

RECESS:

President Mays adjourned the meeting at 5:50 p.m. for a brief recess.

RECONVENE INTO OPEN SESSION: PDC Room 301 A

President Mays reconvened the Board into the open meeting at 5:58 p.m. with five trustees in attendance in Room 301 A and Trustee Walton attending via videoconference call.

OPENING CEREMONY:

Dr. Reich led the audience in the Pledge of Allegiance. Ms. Mays called for a moment of silence and asked that everyone please include Trustee Fowler, her father and family in their thoughts.

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS: None

DISCUSSION / ACTION:

- A. Consider Pandemic Emergency Action/Plan

Superintendent Cavazos reported that this was an opportunity for the Board and community to hear about the AISD response plan to the pandemic emergency. In this unusual time for the community and the world, he shared his appreciation for the Arlington community, staff, students and parents. He thanked everyone for coming together in a time of crisis unlike anything previously faced. This response is a tribute to the exceptional team and system to put plans in place to provide meals and instructional support. The situation is very fluid and communication will continue. Dr. Cavazos said this presentation would highlight some of the logistics of plans developed and then provide the Board an opportunity to consider a resolution for payroll to pay AISD employees and staff.

Chief Financial Officer Cindy Powell reported that on March 13, 2020, Tarrant County Judge Whitley declared a local disaster due to a public health emergency. Tarrant County Public Health recommended that school districts close for the two weeks following their spring break. Arlington ISD closed schools until March 30, 2020. The school closure included in-person classes, all activities and events (including athletics, fine arts, student clubs, academic decathlon, and field trips), staff and student travel and professional development. AISD leadership participated in regular phone conferences with Tarrant County, Tarrant County Public Health, City of Arlington and Texas Education Agency. The AISD was notified that the State Foundation School Program funding will continue and that federal disaster fund may provide additional resources for incidental expenses. The USDA provides refunds for expenses incurred in providing food service to students and funding during this emergency would be provided similar to summer feeding programs. Mrs. Powell reported that services during the closure would include the student meal plan, district operations with essential employees and an at-home learning plan. On Monday, March 16, 2020, the AISD launched a meal distribution program including 23 sites providing meals for all children 18 years old and under. Students must be present to receive meals, no identification is required, and USDA will reimburse meals. On March 17, 2020, over 6,000 meals were served. In order to operate during the current closure, AISD must designate some staff as essential personnel. Senior staff went through a process over the weekend with department leaders to identify employees essential to district operations. To the extent possible, employees will work from home. The particular employees deemed essential will change over time, based on the work being accomplished. The objective is to continue the work. The board resolution being considered authorizes pay during the closure. The payroll schedule is not impacted by the closure.

Chief Academic Officer Dr. Wurtz reported that the emergency instructional response includes a four-phase approach:

- Phase one provides access to resources and materials to keep students engaged and minimize regression, increase staff readiness and launch counseling and social service supports.
- Phase two will initiate district developed online instruction in identified areas and train core staff for online instructional delivery.
- Phase three activates direct teaching of students primarily by core content classroom teachers.
- Phase four provides “gap” instruction and compensatory services for qualified students.

Dr. Wurtz presented the district’s At-Home Learning Hub currently available on the AISD website, and available in multiple languages. The Hub will be online through the duration of the closure for prekindergarten through twelfth grade. Staff is assessing the technology needs of teachers and students. In addition to online learning, physical packets are being prepared. Dr. Wurtz reported that the social and emotional learning provided includes resources on how staff can take care of their emotional health. There are also resources provided for parents on how to have conversations with students. A hotline will be available with counselors and social workers taking calls from students and staff.

Executive Director of Marketing and Communication Anita Foster presented the communication plan. The primary audiences for communications are parents, teachers, staff, students and stakeholders. Outbound communication channels include the AISD website (www.aisd.net/coronavirus), InTouch messages to parents, email messaging to staff, principal updates from Dr. Tracie Brown, social media channels and news media. Opportunities for inbound communication/questions are available via email (pio@aisd.net), social media inboxes and social media comment sections. Staff will continue to send announcements through all channels of changing or new information and respond to inquiries as timely as possible.

Board members thanked staff members for all of their work and asked clarifying questions regarding plans in place and ongoing communication efforts.

President Mays read the following resolution for the record:

RESOLUTION OF THE ARLINGTON ISD
AUTHORIZING ADMINISTRATIVE RESPONSE TO PANDEMIC EMERGENCY

WHEREAS, the Arlington Independent School District (“District”) seeks to maintain a corps of dedicated and caring employees; and

WHEREAS, the District wishes to provide the greatest amount of stability for students and staff while continuing to ensure their safety; and

WHEREAS, Texas Education Code (TEC) Section 25.081 authorizes the Commissioner of Education to approve requests for a variance in total instructional minutes if the District is closed for disasters, floods, or extreme weather conditions or other emergencies that force the closing of schools; and

WHEREAS, TEC Section 48.005(d) authorizes the Commissioner of Education to adjust the average daily attendance of a district if the district is closed for disasters, floods, extreme weather conditions or other emergencies that have a significant effect on the district’s attendance; and

WHEREAS, the Commissioner of Education has stated that TEC Section 21.401(c) represents a

legislative determination that a public purpose exists to continue educators' salaries during times of emergencies; and

WHEREAS, the Commissioner of Education has stated that he will approve requests for a variance in total contract days if districts make such a request commensurate with the number of days the District is closed for emergencies; and

WHEREAS, all district employees—contractual and at-will—contribute to the achievement of the educational mission of Arlington ISD; and

WHEREAS, paying at-will employees for emergency school closure days will enhance morale, reduce employee turnover, and reduce District exposure to unemployment claims;

WHEREAS, paying at-will employees who worked during the pandemic emergency a premium rate will encourage at-will employees to volunteer for critical duty during such emergencies; now therefore

BE IT RESOLVED:

1. That the Board of Trustees authorizes the Superintendent to petition the Commissioner of Education for a waiver of the number of minutes of instruction to accommodate all minutes lost due to closure for the pandemic emergency; and
2. That the petition request a shorter employment contract term commensurate with the number of days closed; and
3. That at-will employees not on unpaid leave be paid at their prevailing daily wage for any days school is and was closed for the pandemic emergency; and
4. That auxiliary and salaried non-exempt employees who are required to work on days when schools are closed for the pandemic emergency be paid at the rate of one and one-half times their hourly rate of pay for all hours worked.

Motion by President Mays, second by Bowie Hogg, to approve the resolution as read. President Mays asked board members to vote 'yes' by raising of hands. Five trustees, present in Room 301 A, raised their hands and one trustee, Trustee Walton, by video conference, raised her hand. President Mays noted that six trustees present voting for the measure.

Voting For: 6
Voting Against: 0

OPEN FORUM FOR NON-AGENDA ITEMS: None

Acting Secretary Dr. Reich had no items to report.

President Mays noted for the AISD community, even those outside of Arlington, that actions speak louder than words. She encouraged everyone to go to the AISD website and see everything AISD is doing, currently and planning for the future.

ADJOURNMENT:

President Mays adjourned the meeting at 8:11 p.m. The Board did not return to closed session.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

March 19, 2020
5:30 p.m.

Members Present: Kecia Mays, Bowie Hogg, Dr. Aaron D. Reich, David Wilbanks, Justin Chapa

Board Member Polly Walton participated in this called meeting via videoconference call. A quorum of the Board of Trustees was physically present in PDC Room 301 A.

Members Absent: Melody Fowler

Media Present: None

CALL TO ORDER: PDC Room 301 A

President Mays called the meeting to order at 5:31 p.m. with four trustees present in Room 301 A and one trustee, Ms. Polly Walton, attending via videoconference call. The meeting was held at the Mac Bernd Professional Development Center, 1111 West Arbrook Boulevard, Arlington, Texas 76015.

President Mays announced that one or more members of the Board of Trustees may participate in this called meeting via videoconference call. A quorum of the Board of Trustees will be physically present in the Mac Bernd Professional Development Center, Room 301 A.

President Mays reported that she wanted someone physically present to serve as the acting secretary and designated Mr. Bowie Hogg.

CLOSED MEETING:

President Mays adjourned to closed meeting at 5:33 p.m. pursuant to Sections 551.071 through 551.084 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Balfour Beatty Grievances
2. Pandemic Emergency Action/Plan

Trustee Reich arrived at 5:40 p.m. during closed session

RECESS:

President Mays adjourned the meeting at 6:50 p.m. for a brief recess.

RECONVENE INTO OPEN SESSION: PDC Room 301 A

President Mays reconvened the Board into the open meeting at 6:55 p.m. with five trustees in attendance in Room 301 A and Trustee Walton attending via videoconference call.

OPENING CEREMONY:

Justin Chapa led the audience in the Pledge of Allegiance. Ms. Mays called for a moment of silence and asked that everyone keep positive thoughts for Trustee Fowler and her family.

PUBLIC HEARING: None

APPOINTMENTS:

Superintendent Cavazos recommended that the Board ratify the appointment of the individual discussed in closed session for assistant superintendent of technology.

Motion by Bowie Hogg, second by Dr. Reich, to approve the ratification of the administrative appointment as recommended in closed session.

Voting For: 6
Voting Against: 0

Dr. Cavazos announced that the new assistant superintendent of technology was Eric Upchurch and Mr. Upchurch would be introduced at a future meeting. Mr. Upchurch was previously with the City of Fort Worth.

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS: None

ACTION:

A. Consider Level III / IV Balfour Beatty Grievance Decisions

Trustee Chapa read the following statement:

Board Policy GF (LOCAL) says that a grievance must be filed “Within 15 days of the date the individual first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance.” The purpose of AISD’s policy is to resolve issues timely, when they occur, so that they are fresh, and both parties can immediately review and address that concern, typically the same month that concern arises.

This policy was incorporated into and attached to the contracts with Balfour Beatty Construction to provide a mechanism for Balfour to resolve any disputes that might arise with Arlington ISD in connection with Balfour’s work for the district. Balfour agreed in each of the contracts that it entered with Arlington ISD to be bound by these grievance procedures. The AISD grievance policy protects every party: the district, the taxpayer, Balfour, and their subcontractors.

Arlington ISD’s contracts with Balfour were negotiated at arms-length, and Balfour signed each contract knowing of the express requirements of the grievance procedures and the consequences for failing to comply with those procedures. Balfour put substantial effort in to negotiating its contracts with Arlington ISD. Many provisions were negotiated, edited, and struck at Balfour’s request, including the provision requiring Balfour to use the district’s grievance policy. The policy was modified to allow Balfour 90 days to file a grievance, instead of the 15 days normally allowed.

Balfour claims that it brought its grievances to protect its subcontractors, with whom Balfour, not the District, contracted directly. Nothing in AISD’s contracts with Balfour or the policies incorporated into those contracts denied Balfour the right to pay their subcontractors. If any subcontractor was denied payment by Balfour based on a representation that Balfour was not paid for its work, it is because Balfour decided not to pay that subcontractor. If anything, a timely filed grievance may have resolved some subcontractor issues a long time ago. Yet, the record reflects that Balfour waited years before asserting its claims.

Balfour acknowledged at the Level IV grievance hearing that it contractually agreed to comply with the district’s grievance procedures. Balfour’s decision to disregard those procedures has no effect on Balfour’s obligations to pay its subcontractors. The grievance procedures only allow Balfour to assert claims based on its relationship with the district. If a subcontractor has been harmed by Balfour’s failure to timely raise issues through the grievance procedures that it agreed to in its contracts with the district, Balfour is the sole cause of that harm.

The district hired Balfour because of its proclaimed expertise in construction. It is a sophisticated party that has been represented by counsel throughout its relationship with Arlington ISD. Now, years later, Balfour complains that it should never have agreed to a provision common to each of the contracts that it signed; a provision, in fact, that Balfour specifically thought to modify—but not remove—at the time of contracting. And although it made various arguments at the Level IV grievance hearing about the amounts it believes it is owed, Balfour notably admitted it did not follow the grievance policy that it concedes it voluntarily agreed to.

Indeed, Balfour indicated at the hearing that it did not find compliance with the grievance policy to be worthwhile and that it viewed the policy as a mere formality to be dispensed with so that it could proceed to mediation. Balfour has acted accordingly. Besides participating in prior grievance hearings in only the most perfunctory manner, Balfour drafted its Level IV hearing documents in a way that prevented the Board from analyzing the merits of its claims, even had those matters properly been before the Board. Each Level IV grievance form asked Balfour to identify any evidence it was relying on. But rather than point the Board to specific evidence and provide the Board with a reasoned explanation for how that evidence supported its claims, Balfour simply cited to voluminous appendices of thousands (and for one grievance, over 10,000) pages, which it followed with conclusory assertions about what it believes it is owed. Balfour’s conduct shows that it did not engage in the grievance process in good faith.

During the course of each hearing, Balfour was given the opportunity to present evidence and argument to establish that its claims were brought in the time agreed to under the contracts. Instead, Balfour established conclusively that it knew or should have known about its claims no later than 2017, but

failed to follow the grievance process and missed its deadlines by years—not days, weeks, or even months. In the record for each grievance, for example, Balfour provided a timeline of “informal” dispute-resolution efforts that affirmatively shows Balfour raised its concerns with the district—at the latest—by November 2017.

The burden was on Balfour to show that it complied with the grievance process and file its grievances timely.

Justin Chapa moved that for these reasons, and based on Balfour’s admission that it did not timely grieve, second by Bowie Hogg, that each of Balfour’s four grievances be denied and dismissed as untimely.

President Mays asked board members to vote ‘yes’ by raising of hands. Five trustees, present in Room 301 A, raised their hands and one trustee, Trustee Walton, by video conference, raised her hand. President Mays noted that six trustees voted for the measure.

Voting For: 6
Voting Against: 0

B. Consider the Certification of Unopposed Candidates and the Order of Cancellation for the Election Scheduled to be Held on May 2, 2020

Motion by David Wilbanks, second by Dr. Reich, to accept the Certification of Unopposed Candidates, and as part of this motion: that copies of this order be posted on Election Day at each polling place that would have been used had the election not been cancelled, and; approve the order declaring the election scheduled for May 2, 2020 cancelled, and; that the unopposed candidates hereby be elected, and; that the unopposed elected candidates be sworn in following the official period for canvassing the May 2, 2020 election.

President Mays asked board members to vote ‘yes’ by raising of hands. Five trustees, present in Room 301 A, raised their hands and one trustee, Trustee Walton, by video conference, raised her hand. President Mays noted that six trustees voted for the measure.

Voting For: 6
Voting Against: 0

DISCUSSION / ACTION:

A. Pandemic Emergency Action/Plan

Superintendent Cavazos reported that Governor Abbott closed all schools in Texas through April 3, 2020. AISD continues to be well prepared and will continue to evaluate the situation. There is an expectation that AISD continue to provide instruction. He thanked food services staff, teachers, principals and other employees for stepping up to plan, execute and adapt as needed during this time. Staff provided a comprehensive update during the called board meeting on Tuesday, March 17, 2020 and was prepared to answer any questions this evening.

Board members noted that the implementation and management of the district plan continues to improve and shared their appreciation for all of the work. Parents and community members are asking board members questions regarding plans for ending the school year, graduations, proms, and instruction for fine arts and athletics students.

Dr. Cavazos asked for patience from all stakeholders as the district evaluates each area of concern in order to make good decisions. Communication will continue and as decisions are made, they will be included in future Frequently Asked Question documents. The district is providing factual, up-to-date information through the website, email updates and FAQs. The messages are transparent with answers they have and answers they do not yet have.

Board members asked additional questions regarding UIL, and social and emotional support.

Acting Board Secretary Hogg asked Mrs. Benjamin to note in the minutes that at 7:13 p.m., Mrs. Walton was disconnected from the meeting, or her computer stopped.

Board members continued their discussion asking about the number of feeding sites, potential deliver and capability of the student meal program.

Chief Financial Officer Mrs. Powell reported that adjustments to the student meal program would be made as quickly as possible, where needed. They are working with professional development staff to provide required training for additional employees through an online platform. Newly trained staff will

be inserted where needed, as needed, to make sure there is an adequate number of service workers at all sites. USDA regulations on child nutrition are very strict, but they began to make concessions and provide waivers for this emergency.

Trustee Hogg noted that Ms. Walton was back online with the meeting at 7:21 p.m.

Dr. Cavazos said that the student meal program is growing and they expected growth. The food service staff is doing an excellent job of seamlessly providing meals.

Mrs. Mays noted that there are 23 sites and the same food is served at each site. She encouraged parents that see a long line at one site to feel free to visit another site. The sites are listed on the website and families can go to any site during the 11:00 a.m. to 1:00 p.m. window.

No action taken on this item.

ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA: None

CONSENT ITEMS:

A. Consider Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions

B. Consider Donations

The total donations for this meeting was \$125,569.98. The year-to-date total for the 2019-2020 school year was \$589,307.92.

C. Consider Bids

Chief Financial Officer Cindy Powell recommended approval of the following bids meeting specifications:

- 20-06g RFP for Academic Educational Consultants & Professional Development Services
- 20-23 HVAC Filters for Inventory & Catalog
- 20-45 RFQ for HVAC Test & Balance Services
- 20-48 RFP for Band Trailers
- 20-49 RFQ for Geotechnical & Materials Testing Services
- 20-50 RFQ for Commissioning Services
- 20-51 RFQ for Civil Engineering Services
- 20-52 Instructional Materials Supplies, Service Providers & Consumable Items
- 20-58 RFP for HoverCam Document Cameras
- 20-59 RFP for Pottery Classroom Equipment & Catalog

D. Consider Purchases Greater Than \$50,000 Exempt from Bid

- 20-03-19-001 Career & Technical Education Certifications
- 20-03-19-002 Software Services for Bond Project Management
- 20-03-19-003 Outside Contracted Services
- 20-03-19-004 School Buses
- 20-03-19-005 Service Vehicles & Shuttle Buses
- 20-03-19-006 Roofing Project – Crow Leadership Academy
- 20-03-19-007 Soap, Sanitizer & Paper Goods with Dispensers
- 20-03-19-008 Specialized Moving Trailers for Customization
- 20-03-19-009 Indoor & Outdoor Sports Surfaces

E. Consider Budget Change

F. Consider Minutes of Previous Meetings - February, 2020

G. Consider Interim Financial Report for Period Ending January 31, 2020

H. Consider Instructional Materials Allotment Used for Instructional Technology Resources, Instructional Resources as Part of Proclamation 2020, as well as Advanced Placement Materials, Foreign Language in Elementary School (FLES) and Systematic and Explicit Phonics Instructional Materials

Motion by Justin Chapa, second by David Wilbanks, to approve the consent agenda items as presented.

President Mays asked board members to vote ‘yes’ by raising of hands. Five trustees, present in Room 301 A, raised their hands and one trustee, Trustee Walton, by video conference, raised her hand.

Voting For: 6
Voting Against: 0

OPEN FORUM FOR NON-AGENDA ITEMS: None

Acting Board Secretary Hogg had no items to consider.

ADJOURNMENT:

President Mays adjourned the meeting at 7:35 p.m. The Board did not return to closed session.

Arlington Independent School District

Interim Financial Report

For the Period Ended February 29, 2020

Arlington Independent School District
Interim Statement of Revenues, Expenditures, and Changes in Fund Balance by Function
Funds with Legally Adopted Budgets
For the Period Ended February 29, 2020
(Unaudited)

	General Fund			Debt Service Fund			Capital Projects Fund		
	Current Budget	Year to Date		Current Budget	Year to Date		Current Budget	Year to Date	
Revenues:									
Property taxes	\$ 296,314,650	\$ 289,964,781	98 %	\$ 103,868,907	\$ 98,128,638	94 %	\$ -	\$ -	
Tuition and fees	653,000	420,433	64	-	-		-	-	
Other revenues from local sources	7,564,170	4,493,368	59	410,000	945,767	231	4,600,000	2,385,626	52 %
Co-curricular and enterprising services	654,000	576,315	88	-	-		-	-	
State revenues	214,031,849	115,392,379	54	1,225,815	1,269,763	104	-	-	
Federal revenues	8,555,000	9,412,564	110	459,610	760,636	165	-	-	
Total revenues	<u>527,772,669</u>	<u>420,259,840</u>		<u>105,964,332</u>	<u>101,104,803</u>		<u>4,600,000</u>	<u>2,385,626</u>	
Expenditures:									
Instruction	325,281,373	208,924,823	64	-	-		3,273,733	1,985,300	61
Instructional Resources and Media Service	6,680,820	4,312,847	65	-	-		-	-	
Curriculum and Instructional Staff Development	7,909,689	4,767,386	60	-	-		-	-	
Instructional Leadership	9,609,668	5,528,562	58	-	-		-	-	
School Leadership	31,960,450	20,325,091	64	-	-		-	-	
Guidance and Counseling Services	30,731,749	19,581,307	64	-	-		-	-	
Social Work Services	2,148,850	1,354,726	63	-	-		-	-	
Health Services	7,127,751	4,530,270	64	-	-		-	-	
Student Transportation	16,892,321	10,461,615	62	-	-		3,599,908	1,184,339	33
Food Service	-	-		-	-		-	-	
Co-curricular/Extracurricular Activities	10,457,925	6,510,694	62	-	-		100,000	28,590	29
General Administration	11,687,214	7,183,444	61	-	-		-	-	
Plant Maintenance and Operations	51,655,947	31,666,329	61	-	-		59,691,115	33,632,349	56
Security and Monitoring Services	9,383,753	5,508,663	59	-	-		519,084	175,757	34
Data Processing	10,683,615	6,993,737	65	-	-		9,681,695	809,204	8
Community Services	576,119	319,546	55	-	-		-	-	
Debt Service	589,164	441,872	75	106,751,567	77,635,546	73	-	-	
Facilities Acquisition and Construction	511	-		-	-		65,291,738	44,711,433	68
Payments to JJAEP	80,000	2,580	3	-	-		-	-	
Payments to TIF	-	-		-	-		-	-	
Other Intergov Charges	2,394,866	1,800,974	75	-	-		-	-	
Total expenditures	<u>535,851,785</u>	<u>340,214,467</u>		<u>106,751,567</u>	<u>77,635,546</u>		<u>142,157,272</u>	<u>82,526,972</u>	
Other financing sources (uses):									
Other resources	-	-		-	-		-	-	
Sale of mineral interests	-	-		-	-		-	-	
Non-operating revenues (Enterprise Fund)	-	-		-	-		-	-	
Other non-operating revenues	-	-		-	-		-	-	
Residual equity	-	-		-	-		-	-	
Other uses	-	-		-	-		-	-	
Loss on Sale of Property	-	-		-	-		-	-	
Total other financing sources (uses)	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	
Excess of revenues and other sources over (under) expenditures and other uses	<u>\$ (8,079,116)</u>	<u>\$ 80,045,374</u>		<u>\$ (787,235)</u>	<u>\$ 23,469,257</u>		<u>\$(137,557,272)</u>	<u>\$ (80,141,346)</u>	

¹ Several of the grants represented in these funds are budgeted and accounted for based on periods that differ from the the District's fiscal year.

Food Service Fund			Natural Gas Fund			Other Special Revenue Funds ¹			Total (Memorandum Only)	
Current Budget	Year to Date		Current Budget	Year to Date		Current Budget	Year to Date		Current Budget	Year to Date
\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ 400,183,557	\$ 388,093,419
-	-		-	-		-	-	%	653,000	420,433
395,000	438,408	111 %	1,110,000	681,065	61 %	241,941	96,750	40	14,321,111	9,040,984
6,103,811	3,330,009	55	-	-		-	-		6,757,811	3,906,325
185,000	-	0	-	-		1,056,200	134,918	13	216,498,864	116,797,060
<u>26,115,830</u>	<u>18,019,323</u>	<u>69</u>	<u>-</u>	<u>-</u>		<u>35,366,493</u>	<u>11,120,043</u>	<u>31</u>	<u>70,496,933</u>	<u>39,312,567</u>
<u>32,799,641</u>	<u>21,787,741</u>		<u>1,110,000</u>	<u>681,065</u>		<u>36,664,634</u>	<u>11,351,711</u>		<u>708,911,276</u>	<u>557,570,786</u>
-	-		-	-		21,072,927	11,002,045	52	349,628,033	221,912,169
-	-		-	-		98,030	46,925	48	6,778,850	4,359,772
-	-		-	-		7,922,561	4,289,758	54	15,832,250	9,057,144
-	-		-	-		2,827,589	2,187,009	77	12,437,257	7,715,571
-	-		-	-		115,704	19,111	17	32,076,154	20,344,202
-	-		-	-		1,476,217	621,512	42	32,207,966	20,202,819
-	-		-	-		538,769	680,079	126	2,687,619	2,034,805
-	-		-	-		56,900	13,804	24	7,184,651	4,544,075
-	-		-	-		34,500	12,900	37	20,526,729	11,658,854
32,517,001	21,829,921	67	-	-		-	-		32,517,001	21,829,921
-	-		-	-		35,258	9,445	27	10,593,183	6,548,729
-	-		75,000	14,134	19	-	-		11,762,214	7,197,577
173,412	94,702	55	-	-		1,614	302		111,522,088	65,393,682
-	-		-	-		460,555	372,162	81	10,363,392	6,056,583
-	-		-	-		-	-		20,365,310	7,802,941
-	-		-	-		2,024,011	1,411,205	70	2,600,130	1,730,751
-	-		-	-		-	-		107,340,731	78,077,418
-	-		-	-		-	-		65,292,249	44,711,433
-	-		-	-		-	-		80,000	2,580
-	-		-	-		-	-		-	-
-	-		-	-		-	-		<u>2,394,866</u>	<u>1,800,974</u>
<u>32,690,413</u>	<u>21,924,623</u>		<u>75,000</u>	<u>14,134</u>		<u>36,664,634</u>	<u>20,666,258</u>		<u>854,190,671</u>	<u>542,982,000</u>
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	-
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-	-		-	-		-	-		-	-
<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>
\$ 109,228	\$ (136,882)		\$ 1,035,000	\$ 666,931		\$ -	\$ (9,314,547)		\$ (145,279,395)	\$ 14,588,786

Arlington Independent School District
Interim Statement of Revenues, Expenditures, and Changes in Fund Balance by Object
Funds with Legally Adopted Budgets
For the Period Ended February 29, 2020
(Unaudited)

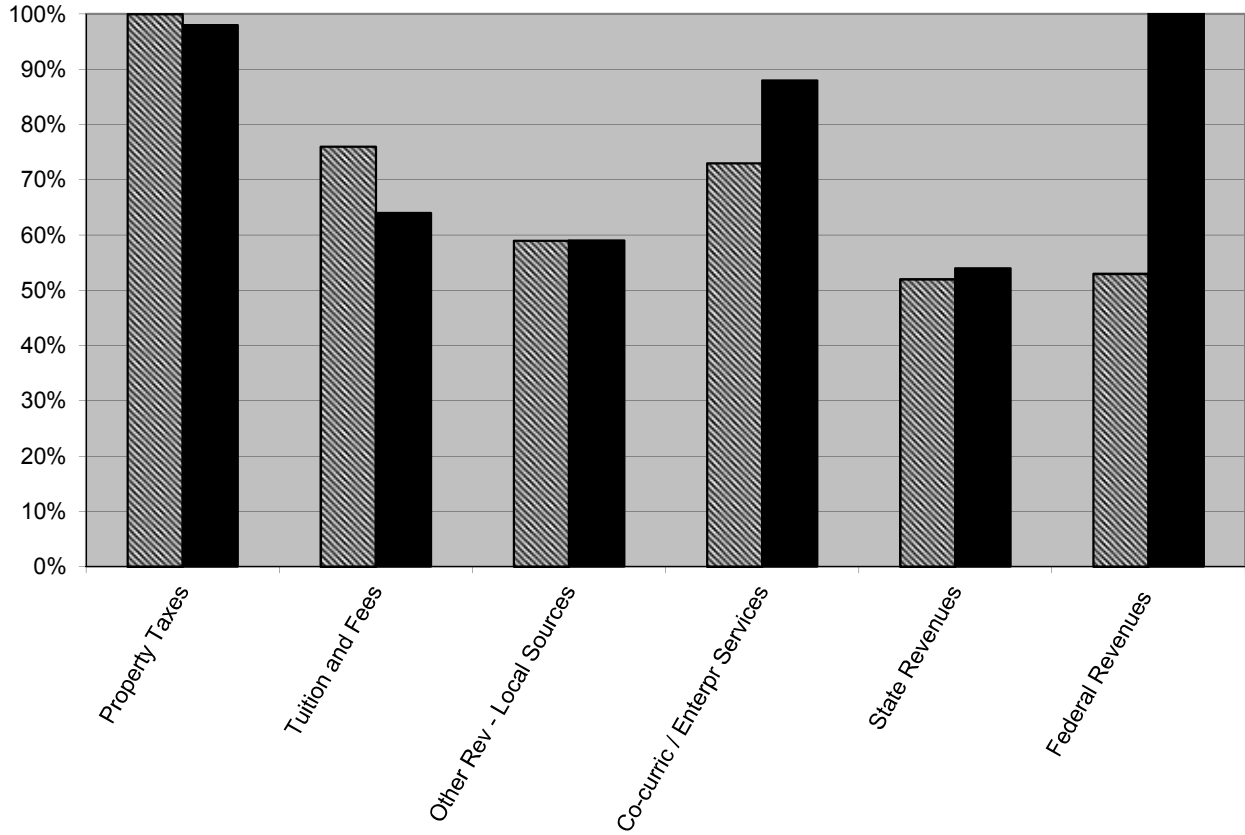
	General Fund			Debt Service Fund			Capital Projects Fund		
	Current Budget ¹	Year to Date		Current Budget ¹	Year to Date		Current Budget ¹	Year to Date	
Revenues:									
Property taxes	\$ 296,314,650	\$ 289,964,781	98 %	\$ 103,868,907	\$ 98,128,638	94 %	\$ -	\$ -	
Tuition and fees	653,000	420,433	64	-	-		-	-	
Other revenue from local sources	7,564,170	4,493,368	59	410,000	945,767	231	4,600,000	2,385,626	52 %
Co-curricular and enterprising services	654,000	576,315	88	-	-		-	-	
State revenues	214,031,849	115,392,379	54	1,225,815	1,269,763	104	-	-	
Federal revenues	8,555,000	9,412,564	110	459,610	760,636	165	-	-	
Total revenues	527,772,669	420,259,840		105,964,332	101,104,803		4,600,000	2,385,626	
Expenditures:									
Teachers and other professional personnel	336,573,848	223,215,167	66	-	-		-	-	
Support personnel	68,047,554	42,141,374	62	-	-		-	-	
Employee benefits	64,287,719	35,089,640	55	-	-		-	-	
Professional services	3,919,986	2,700,588	69	-	-		322,000	1,389,323	431
Tuition services	660,600	321,689	49	-	-		-	-	
Regional Education Service Center services	347,100	335,620	97	-	-		-	-	
Contracted maintenance and repair	9,210,750	5,847,659	63	-	-		59,950,625	31,485,054	53
Utilities	12,653,029	6,804,009	54	-	-		-	-	
Rentals and operating leases	956,470	574,353	60	-	-		-	-	
Miscellaneous contracted services	10,671,565	6,253,925	59	-	-		296,680	247,763	84
Maintenance and operations supplies	5,509,829	3,968,782	72	-	-		-	76,869	
Textbook and other reading materials	1,063,850	502,044	47	-	-		-	-	
Testing materials	975,859	357,801	37	-	-		-	-	
Food Service	-	-	-	-	-		-	-	
General supplies and materials	12,162,107	6,351,495	52	-	-		12,566,111	2,937,419	23
Travel	2,877,645	854,818	30	-	-		-	-	
Insurance and bonding expenditures	2,012,901	2,833,324	141	-	-		-	-	
Election expenditures	149,716	438	0	-	-		-	-	
Depreciation	-	-	-	-	-		-	-	
Miscellaneous operating expenditures	2,835,308	1,531,956	54	-	-		-	-	
Debt principal	515,311	385,277	75	74,345,048	45,850,000	62	-	-	
Interest	73,853	56,596	77	32,366,519	31,770,066	98	-	-	
Other debt service expenditures (fees)	-	-	-	40,000	15,480	39	-	-	
Capital outlay	346,785	87,912	25	-	-		69,021,856	46,390,544	67
Total expenditures	535,851,785	340,214,467		106,751,567	77,635,546		142,157,272	82,526,972	
Other financing sources (uses):									
Other resources	-	-	-	-	-		-	-	
Sale of mineral interests	-	-	-	-	-		-	-	
Non-operating revenues (Enterprise Fund)	-	-	-	-	-		-	-	
Other non-operating revenues	-	-	-	-	-		-	-	
Residual equity	-	-	-	-	-		-	-	
Other uses	-	-	-	-	-		-	-	
Loss on Sale of Property	-	-	-	-	-		-	-	
Total other financing sources (uses)	-	-		-	-		-	-	
Excess of revenues and other sources over (under) expenditures and other uses	\$ (8,079,116)	\$ 80,045,374		\$ (787,235)	\$ 23,469,257		\$ (137,557,272)	\$ (80,141,346)	

¹ Several of the grants represented in these funds are budgeted and accounted for based on periods that differ from the the District's fiscal year.

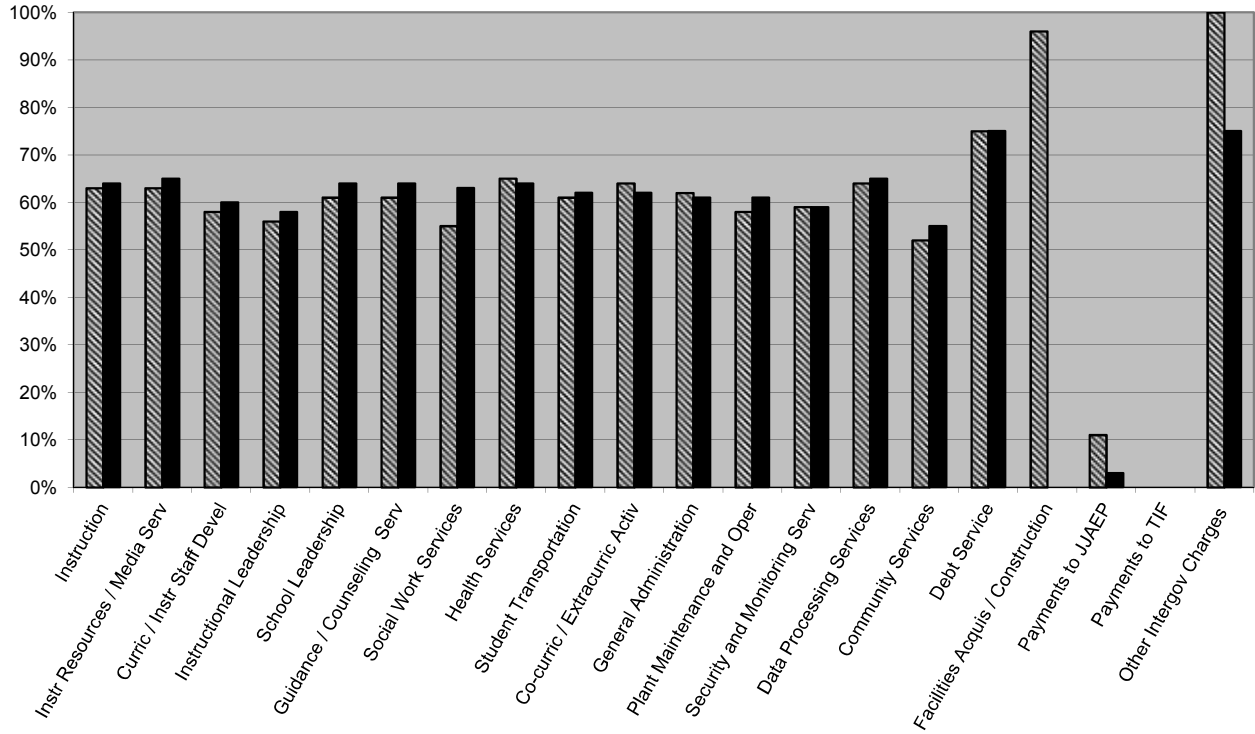
Food Service Fund			Natural Gas Fund			Other Special Revenue Funds ¹			Total (Memorandum Only)	
Current	Year to		Current	Year to		Current	Year to		Current	Year to
Budget ¹	Date		Budget ¹	Date		Budget ¹	Date		Budget ¹	Date
\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ 400,183,557	\$ 388,093,419
-	-		-	-		-	-	%	653,000	420,433
395,000	438,408	111 %	1,110,000	681,065	61 %	241,941	96,750	40	14,321,111	9,040,984
6,103,811	3,330,009	55	-	-		-	-		6,757,811	3,906,325
185,000	-	0	-	-		1,056,200	134,918	13	216,498,864	116,797,060
<u>26,115,830</u>	<u>18,019,323</u>	69	-	-		<u>35,366,493</u>	<u>11,120,043</u>	31	<u>70,496,933</u>	<u>39,312,567</u>
<u>32,799,641</u>	<u>21,787,741</u>		<u>1,110,000</u>	<u>681,065</u>		<u>36,664,634</u>	<u>11,351,711</u>		<u>708,911,276</u>	<u>557,570,786</u>
1,197,080	817,880	68	-	-		14,074,430	9,839,837	70	351,845,358	233,872,884
10,988,796	6,600,769	60	-	-		6,908,707	3,468,636	50	85,945,057	52,210,779
2,165,412	1,266,389	58	-	-		2,657,731	1,660,243	62	69,110,862	38,016,271
-	-		75,000	14,134	19	-	-		4,316,986	4,104,044
-	-		-	-		240,191	182,597	76	900,791	504,286
-	-		-	-		-	-		347,100	335,620
405,000	242,679	60	-	-		23,575	4,999	21	69,589,949	37,580,390
173,412	94,702	55	-	-		1,614	302	19	12,828,055	6,899,013
9,000	875	10	-	-		-	-		965,470	575,228
1,344,000	1,073,243	80	-	-		5,242,935	2,735,740	52	17,555,180	10,310,672
245,000	168,569	69	-	-		1,500	-		5,756,329	4,214,220
500	-	0	-	-		1,852,767	502,932	27	2,917,117	1,004,976
-	-		-	-		198,268	90,956	46	1,174,127	448,757
14,474,951	10,619,812	73	-	-		-	-		14,474,951	10,619,812
560,000	216,126	39	-	-		3,828,263	1,914,109	50	29,116,481	11,419,150
16,585	7,960	48	-	-		1,133,687	176,659	16	4,027,918	1,039,436
25,977	23,140	89	-	-		-	-		2,038,878	2,856,463
-	-		-	-		-	-		149,716	438
-	-		-	-		-	-		-	-
127,500	160,119	126	-	-		258,335	64,438	25	3,221,142	1,756,514
-	-		-	-		-	-		74,860,359	46,235,277
-	-		-	-		-	-		32,440,372	31,826,662
-	-		-	-		-	-		40,000	15,480
<u>957,200</u>	<u>632,361</u>	66	-	-		<u>242,633</u>	<u>24,809</u>	10	<u>70,568,474</u>	<u>47,135,627</u>
<u>32,690,413</u>	<u>21,924,623</u>		<u>75,000</u>	<u>14,134</u>		<u>36,664,634</u>	<u>20,666,258</u>		<u>854,190,671</u>	<u>542,982,001</u>
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<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>
\$ 109,228	\$ (136,882)		\$ 1,035,000	\$ 666,931		\$ -	\$ (9,314,547)		\$ (145,279,395)	\$ 14,588,786

**General Operating Fund
% of Budget Recognized
Revenues and Other Sources
(for the eight months ending February 29)**

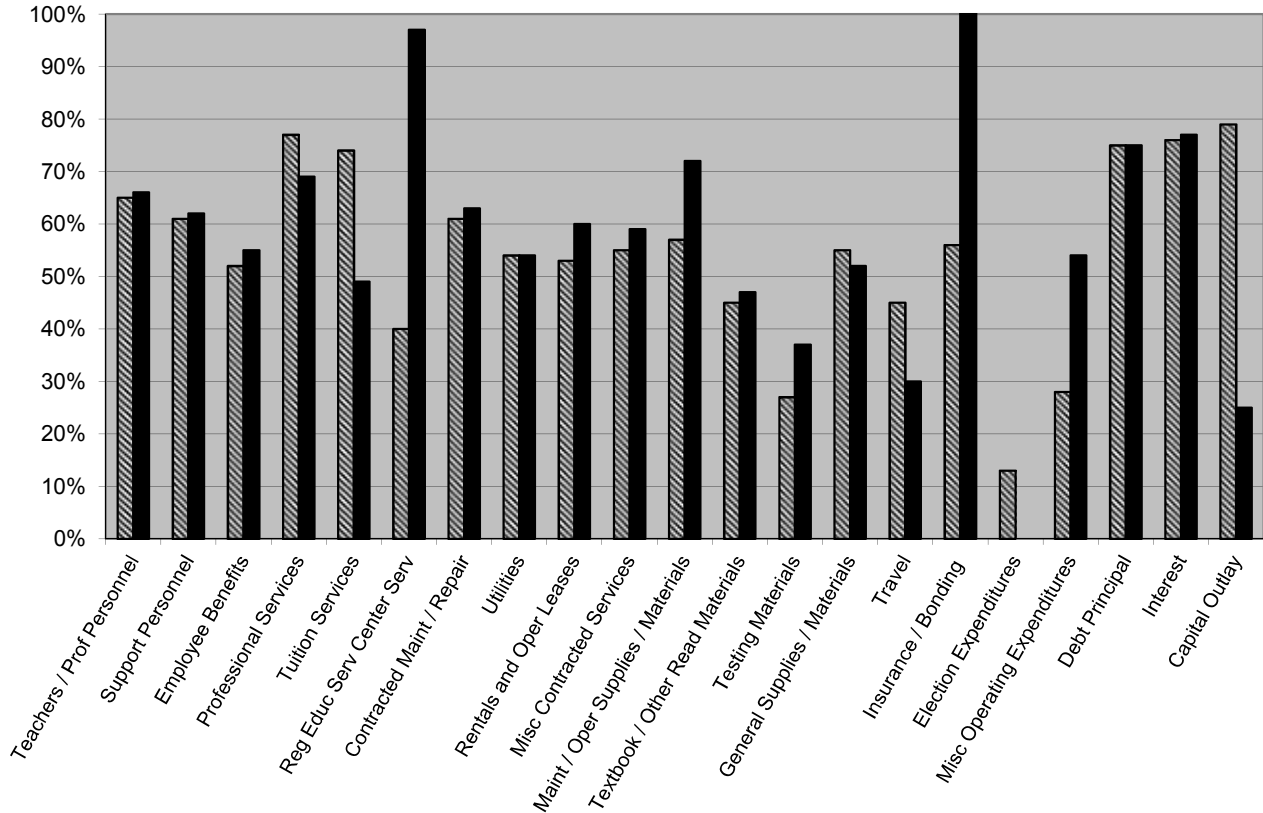
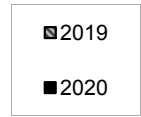
■ 2019 ■ 2020



**General Operating Fund
% of Budget Spent
Expenditures by Function
(for the eight months ending February 29)**



**General Operating Fund
% of Budget Spent
Expenditures by Object
(for the eight months ending February 29)**



Schedule of Cash and Short-term Investments
All Funds
February 29, 2020

General Fund:	
Checking Account	\$ 11,356,958
Money Market	-
Lone Star	66,043,779
TexPool	5,323,874
LOGIC	<u>243,084,113</u>
Total General Fund	<u>325,808,723</u>
Debt Service Fund:	
Checking Account	285,019
TexPool	156,343
LOGIC	39,083,819
Lone Star	9,317,190
Debt Service Fund	<u>48,842,370</u>
Capital Projects Fund:	
Checking Account	377,209
TexPool	2,114,920
LOGIC	33,130,643
Lone Star	<u>37,925,778</u>
Total Capital Projects Fund	<u>73,548,551</u>
Food Service Fund:	
Checking Account	89,217
TexPool	23,919
LOGIC	14,052,312
Lone Star	<u>4,029,181</u>
Total Food Service Fund	<u>18,194,629</u>
Natural Gas Fund:	
LOGIC	6,583,370
Lone Star	<u>6,022,281</u>
Total Natural Gas Fund	<u>12,605,651</u>
Other Special Revenue Funds:	
Checking Account	<u>(419,394)</u>
Total Other Special Revenue Funds	<u>(419,394)</u>
Internal Service Fund:	
Checking Account	1,903
LOGIC	<u>5,494,777</u>
Total Internal Service Fund	<u>5,496,680</u>
Agency Fund:	
Checking Account	4,750,149
LOGIC	<u>376,136</u>
Total Agency Fund	<u>5,126,285</u>
Total Cash and Investments	<u>\$ 489,203,495</u>

Arlington Independent School District
Tax Collections Report
For the period ended February 29, 2020

	<u>February 2020</u>	<u>Year-To-Date</u>	<u>Last Year-To-Date</u>
Current	\$ 33,803,485	\$ 386,332,695	\$ 360,239,113
Delinquent	134,770	2,534,826 ¹	2,946,803
P & I	<u>462,363</u>	<u>1,743,487</u> ²	<u>1,269,644</u>
Total Tax Collections	<u>\$ 34,400,618</u>	<u>\$ 390,611,008</u>	<u>\$ 364,455,560</u>

	<u>Current Tax</u>	<u>Delinquent Tax</u>	<u>Totals</u>
Original Tax Levy	\$ 400,301,324	\$ 20,280,667	\$ 420,581,991
Adj to Date	7,570,062	(2,231,606)	5,338,456
Adj Tax Levy	407,871,386	18,049,061	425,920,447
Collections To Date	386,332,695	2,534,826	388,867,521
O/S Tax 2/29/20	21,538,691	15,514,235	37,052,926

	<u>Year-To-Date</u>	<u>Last Year-To-Date</u>
Current % Coll	94.7192%	94.6151%
Delinquent % Collected	14.0441%	16.5063%
Total % Coll	95.3407%	95.3890%

¹ \$ 2,176,696 has been accrued to the 2018-2019 year

² \$ 341,071 has been accrued to the 2018-2019 year.

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date:	April 16, 2020	Consent Item
Subject:	Instructional Materials Allotment and TEKS Certification, 2020-2021	

Purpose:


TEA requires that the district certify that instructional materials that we purchase through the EMAT system are approved by the state of Texas and support the TEKS. This is an annual certification.

Background:

Copies of the requirements were sent to all department heads and curriculum specialists asking them to sign off that instructional materials purchased for their areas using IMA funds meet the state requirements.

Recommendation:

It is recommended that the form be signed in order for the district to have access to the IMA funds appropriated by the Legislature. These funds are used to purchase textbooks, online resources and consumable materials for student learning across the district.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Michael Hill
	Date: March 4, 2020

Allotment and TEKS Certification, 2020-21

The district superintendent, along with the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify the following:

- 1) This district's technology and instructional materials allotment is used only for expenses allowed by the Texas Education Code (TEC), §31.0211.
- 2) For the current school year, this district has instructional materials that collectively cover all elements of the Texas Essential Knowledge and Skills of the required curriculum identified in the TEC, §28.002, other than physical education, for each subject and grade level (TEC §31.004).
- 3) Upon request, this district will provide to the State Board of Education the title and publication information for any instructional materials requisitioned or purchased by the district with the district's allotment (TEC §31.101).

Certified	Grade Level	Certified	Subject Area
<input checked="" type="checkbox"/>	Kindergarten	<input type="checkbox"/>	CAREER & TECHNICAL EDUCATION (CTE)
<input checked="" type="checkbox"/>	Grade 1	<input checked="" type="checkbox"/>	ENGLISH LANGUAGE ARTS AND READING
<input checked="" type="checkbox"/>	Grade 2	<input checked="" type="checkbox"/>	ENGLISH LANGUAGE PROFICIENCY STANDARDS
<input checked="" type="checkbox"/>	Grade 3	<input checked="" type="checkbox"/>	FINE ARTS
<input checked="" type="checkbox"/>	Grade 4	<input checked="" type="checkbox"/>	HEALTH
<input checked="" type="checkbox"/>	Grade 5	<input type="checkbox"/>	LANGUAGES OTHER THAN ENGLISH
<input checked="" type="checkbox"/>	Grade 6	<input checked="" type="checkbox"/>	MATHEMATICS
<input checked="" type="checkbox"/>	Grade 7	<input checked="" type="checkbox"/>	SCIENCE
<input checked="" type="checkbox"/>	Grade 8	<input checked="" type="checkbox"/>	SOCIAL STUDIES
<input checked="" type="checkbox"/>	Grade 9	<input checked="" type="checkbox"/>	TECHNOLOGY APPLICATIONS
<input checked="" type="checkbox"/>	Grade 10		
<input checked="" type="checkbox"/>	Grade 11		
<input checked="" type="checkbox"/>	Grade 12		

Signature of Superintendent

Signature

Signatures of Board President and Secretary or Governing Board Officers

Board President

Board Secretary

Scan the signed certification document and attach it to an [Instructional Materials Help Desk](#) ticket with the following subject line: [your district] certification (ex: Anywhere ISD)

Submit through an [IM Help Desk](#) ticket.

Arlington Independent School District Board of Trustees Communication

Meeting Date: April 16, 2020

Consent Item

Subject: Change Order #2 Amending the Contract Amount for the 2014 Bond Construction Project for the Arts and Athletic Complex (CSP#19-10)

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #2 amending the contract amount for the 2014 Bond Construction Project for the Arts and Athletic Complex (CSP#19-10).

Background: Through the process of project construction the General Contractor, AP Gulf State, Inc. dba Adolfson & Peterson Construction (AP), has incurred certain unforeseen costs which cannot be funded through the original, Board approved, construction contract. Three of the requested items are required to address requests of the City of Arlington and the other three items are required to address District security improvements. Additionally, the project architect recommends adding \$150,000.00 for an additional owner controlled contingency allowance to facilitate other minor code compliance revisions that may arise during the final months of project construction. Finally, the contract provides that the owner compensate the general contractor for standard fees associated with the additional work. AP has submitted Change Order #2 for the Arts and Athletic Complex construction project in the amount of \$414,379.29, which will be funded through surplus 2014 Bond Funds.


The project architect, HKS Architects, has reviewed the change order and validated the additional costs with AP and AISD staff. This change order is comprised of eight items summarized in the table below.

Change Order Summary:

Item	Description	Cost
2.01	Additional Cost to Incorporate Security Camera Manufacturer Change for Camera Model Obsolescence	\$ 100,285.89
2.02	Unforeseen Expense for Additional Traffic Safety Bollards to Accommodate City of Arlington Request	\$ 46,183.26
2.03	Unforeseen Expense for Additional Data Cabling and Connections to Accommodate City of Arlington Parks and Recreation Request (To Be Reimbursed by the COA)	\$ 34,950.79
2.04	Unforeseen Expense Necessary to Incorporate Additional Security Hardware Revisions at the Administration and Box Office Area	\$ 12,917.98
2.05	Unforeseen Expense Necessary to Incorporate Additional Site Security Lighting	\$ 44,153.98
2.06	Unforeseen Expense for Additional Gas Sub-Metering Devices to Accommodate City of Arlington Code Request	\$ 10,922.52
2.07	Added Owner Controlled Contingency Allowance	\$ 150,000.00
2.08	Fees for Bonding, Insurance, and Contractor Overhead	\$ 14,964.87
	Total of Change Order #1	\$ 414,379.29

Attached are letters from HKS and AP explaining the need for Change Order #2. The original contract amount for the project was \$83,174,000.00. Administration is seeking Board approval for Change Order #2 in the amount of \$414,379.29. Pending approval of Change Order #2 the amended contract amount will become \$83,588,379.29. The substantial completion date for the project is September 10, 2020, and remains unchanged by this change order request.

Recommendation: Administration Recommends Approval of Change Order #2 Amending the Contract Amount for the 2014 Bond Construction Project for the Arts and Athletic Complex (CSP#19-10).

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: April 6, 2020



April 2, 2020

Kelly Horn
Executive Director of Plant Services
Arlington ISD
1201 Colorado Lane
Arlington, Texas 76015

Re: Change Order No. 02
AISD Fine Arts and Athletic Center

HKS Project No. 20249/21390

Dear Mr. Horn

There have been several unforeseen conditions and Owner's request requiring security changes and city utility changes and subsequent fees for bonding, insurance and contractor overhead to the Center for Visual and Performing Arts and Athletic Center which are noted below. Funds from the Owner's Construction Contingency Allowance have been set aside for critical items to keep the contractor working, however the fund is insufficient to cover all the costs for the required modifications and changes.

We have reviewed the contractor's revised cost proposal dated 4/1/20 for the required work and find it acceptable. The change order increases the Original Contract Amount by \$414,379.29 to a new contract amount of \$83,588,379.29 and adds zero (0) days to the Substantial Completion date, currently September 10, 2020.

The eight items to be address in the Change Order are:

01. Change the manufacturer of the Security cameras to the Panasonic for a cost of \$100,285.89.
02. Provide stone bollards along sidewalks for vehicular security per the City of Arlington's request for a cost of \$46,183.26.
03. Provide added data drops and internet cable pathway from Division street for the City of Arlington for a cost of \$34,950.79
04. Added doors and security revisions to the Administration & Box office for a cost of \$12,917.98
05. Addition site security lighting for a cost of \$44,153.98
06. Provide gas submeters per the City of Arlington request for a cost of \$10,922.52
07. Added Owner-Controlled Contingency Allowance of \$150,000.00
08. Fees for Bonding, Insurance, Overhead and Profit (6.0% of \$249,411) for a cost of \$14,964.87.

Sincerely,

Scott B. Dunning, AIA, LEED AP O+M, CCCA
Senior Construction Administrator
Associate



April 1, 2020

Attn:
Mike Parkos
Director of Facilities and Planning and Construction
Arlington Independent School District

AISD PH4BP06 - Athletics Center & PH3BP11 - Fine Arts Center

Change Order Request

Adolfson & Peterson Construction is submitting this letter to request a Change Order from Arlington Independent School District for the amount of **Two Hundred Sixty-Four Thousand Three Hundred Seventy-Nine Dollars 29/100 \$264,379.29** to fund the Proposed Change Orders as listed below. These changes

made to the original contract scope are a result of Unforeseen Conditions and additional changes from the City of Arlington. The Proposed Change Orders have been grouped into categories as they pertain to specific scopes or areas of work.

1. Change the manufacturer of the Security Cameras to Panasonic for a cost of \$100,285.89
2. Provide stone bollards along sidewalks for vehicular security per the City of Arlington's request for a cost of \$46,183.26
3. Provide added data drops and internet cable pathway from Division Street for the City of Arlington for a cost of \$34,950.79
4. Added doors and security revisions to the Administration & Box Office for a cost of \$12,917.98
5. Additional site security lighting for a cost of \$44,153.98
6. Provide gas submeters per the City of Arlington request for a cost of \$10,922.52
7. Fees for Bonding, Insurance, and Contractor Overhead in the amount of \$14,964.87

Additional details, inclusions, exclusions, and subcontractor pricing has been provided for each Proposed Change Order, attached here, and has been reviewed by HKS Architects and AISD Project Managers.

Respectfully,

A handwritten signature in blue ink, appearing to read 'Zack Rogers', is written over a blue horizontal line.

Zack Rogers
Project Executive
Adolfson & Peterson Construction

Adolfson & Peterson Construction
5500 Wayzata Blvd, Suite 600 | Minneapolis, MN 55416
p 952.544.1561 | f 952.525.2333 | www.a-p.com

88 **WE BUILD.** trust. communities. people.

Arlington Independent School District Board of Trustees Communication

Meeting Date: April 16, 2020	Consent Item
Subject: Guaranteed Maximum Price Amendment #2 for Construction of the Gunn Fine Arts and Dual Language Academy	

Purpose:

To provide the Board of Trustees the opportunity to approve the Guaranteed Maximum Price Amendment #2 for the Construction of the Gunn Fine Arts and Dual Language Academy

Background:

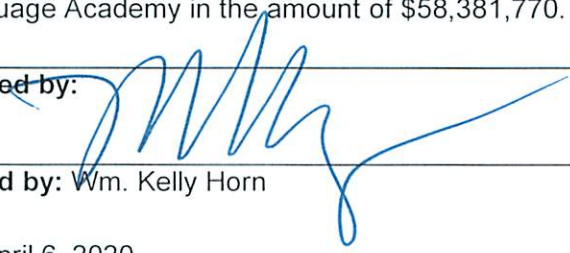
Construction of the Gunn Fine Arts and Dual Language Academy was approved as a part of the 2019 Bond Program. At the February 6, 2020, meeting of the Board of Trustees, a partial Guaranteed Maximum Price (GMP) Amendment #1 was approved for the site development phase of the Gunn Fine Arts and Dual Language Academy. Since that time the site development effort has begun and is progressing according to schedule in preparation for construction of the proposed fine arts and dual language academy. During this period of site work development, the construction team consisting of Stantec Architects, Pogue Construction, and the District's Facility Planning and Construction Department continued working to complete the construction documents and procurement process for construction of the Gunn Fine Arts and Dual Language Academy.

Pogue Construction has solicited and qualified proposals from sub-contractors and suppliers to prepare a GMP for District approval. Pogue is presenting GMP Amendment #2 for construction of the Gunn Fine Arts and Dual Language Academy in the amount of \$58,381,770. GMP Amendment #1 for the site development phase of Gunn Fine Arts and Dual Language Academy was previously approved by the Board of Trustees in the amount of \$4,420,650. The combined GMP totals \$62,802,420. The combined GMP exceeds the estimated 2019 Bond Program construction budget of \$40,159,276 for the project by \$22,643,144. The additional project costs will be funded using program contingency funds established in the 2019 Bond Program. The variance in project cost stems from the addition of approximately 70,000 square feet of classroom, athletic, and dining/performance stage space needed to support the incorporation of 6th grade students at the Gunn Fine Arts and Dual Language Academy from the elementary academies that feed into the secondary program.

With approval of GMP Amendment #2, construction of this project will be completed in two phases – Phase I for the 6th Grade Additions will be substantially complete in August of 2021; and Phase II for the renovation of the existing campus will be substantially complete in the fall of 2022.

Recommendation:

The administration recommends approval of the Guaranteed Maximum Price Amendment #2 for the construction of the Gunn Fine Arts and Dual Language Academy in the amount of \$58,381,770.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: April 6, 2020



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Service
DATE: April 6, 2020
SUBJECT: Gunn Fine Arts and Dual Language Academy Additions and Renovation Project Guaranteed Maximum Price Amendment #2

The construction manager-at-risk for the Gunn Fine Arts and Dual Language Academy Additions and Renovation Project, Pogue Construction, is presenting a Guaranteed Maximum Price (GMP) Amendment #2 in the amount of \$58,381,770 for project construction.

The construction team worked closely with the campus principal, various District departments and senior administration to assess the existing facility and determine the most efficient and cost-effective means to include all campus additions and renovations identified in the facility needs assessment. Improvements include a classroom addition, a media center and fabrication laboratory addition, a student athletic locker room addition, a kitchen addition, expansion of the cafeteria and performance stage, a newly renovated administration suite, renovated fine arts areas, renovated restrooms, mechanical and electrical upgrades, parking lot and fire lane improvements, exterior finish upgrades, landscaping renovations, and athletic renovations.

Improvements to Gunn JHS will be performed in two phases – 1) site development work, and 2) building additions and renovation. GMP Amendment #1 was approved by the Board of Trustees on February 6, 2020, for site development which includes site grading, construction of additional parking, and construction of new fire lane drives to prepare for the new additions and renovation of the existing building. GMP Amendment #2 addresses the additions and renovation of the facility. Improvements include a 70,000 square foot 6th grade wing, a kitchen addition, an athletic locker room addition, a media center addition, cafeteria renovation, administration renovation, fine arts renovations and mechanical, electrical, and plumbing improvements throughout the campus.

The Gunn Fine Arts and Dual Language Academy Additions and Renovation Project GMP Amendment #2 exceeds original project budget estimates for this phase of the project. The additions and renovation phase will begin in the spring of 2020 and be substantially complete in two phases. Phase I, the 6th grade addition, will be substantially complete in August 2021; and Phase II, the renovation of the main campus, will be substantially complete in August of 2022.

Administration recommends approval of the GMP Amendment #2 as presented by Pogue Construction.

April 6, 2020
File: 214000728

Attention: Mr. Kelly Horn
Executive Director of Plant Services
Arlington Independent School District
1201 Colorado Lane
Arlington, TX 76015

Dear Mike,

Reference: Gunn FADL GMP Amendment #2

Based on the bids Pogue received on February 19th, 2020, Pogue Construction has submitted a 2nd amendment to the Guaranteed Maximum Price increasing the original GMP of \$4,420,650.00 by an additional \$58,381,770.00 for a total GMP of \$62,802,420.00. Representatives from AISD, Stantec and Pogue were present for the bid opening. The GMP also includes general conditions, contractor fees, contractor contingency and owner contingency. We look forward to continued success of this project working with both Arlington ISD and Pogue Construction.

Regards,

Stantec Architecture Inc.



Brett Holzle AIA
Principal
Phone: 214.473.2572
brett.holzle@stantec.com

Attachment: none.

c. Joerdan Kennedy, Chris Hysaw

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April 6, 2020



Mr. Kelly Horn

Executive Director of Plant Services

Arlington Independent School District

1201 Colorado Lane

Arlington, TX 76015

RE: GMP FOR 2019 Phase 1, Bid Package 1

2019 Gunn Jr High School Additions & Renovations – GMP #2 Building Package Only

We have reviewed the Construction Documents that Stantec, Inc. has completed for Gunn Jr High School Additions & Renovations Building Package. Pogue submits a sum of \$58,381,770.00 as the Guaranteed Maximum Price for the project. We look forward to working for Arlington ISD on this project. Included in this GMP amount, we anticipate meeting or exceeding the 20% HUB Participation goal as set forth in the RFP response for this project.

POGUE CONSTRUCTION

A handwritten signature in blue ink, appearing to be 'Ben Pogue', is written over a faint, circular watermark or background.

Ben Pogue

President/CEO

**Arlington Independent School
District Board of Trustees
Communication**

Meeting Date: April 16, 2020	Discussion Item
Subject: Update on 2014 and 2019 Bond Programs	

Purpose:

To update the Board on progress of the 2014 and 2019 bond programs

Background:


Work on the 2014 Bond Program is in its final phase and work on the 2019 bond program has begun.

Arlington ISD voters approved a bond proposition in the amount of \$663,130,000 on May 10, 2014. The final two new construction projects included in the 2014 Bond Program – the Athletics Center and Center for Visual & Performing Arts – are scheduled to reach substantial completion later this year. Six renovation projects not originally included in the bond program were added to the final phase of work to address specific needs and are expected to reach substantial completion by early fall. The 2014 bond program will be completed under budget.

A bond proposition in the amount of \$966 million was approved by voters on November 5, 2019. The 2019 Bond Program is a five-year capital program that includes new construction, renovations and facility condition improvements along with capital purchases for technology, fine arts and transportation.

\$311 million of bonds authorized in the 2019 bond proposition have been sold, and work has begun on Phase I projects. Three projects are under construction and two are in the architectural design phase. Design of the four remaining Phase I construction projects will begin in April. Pricing has been approved by the Board for vehicles, pianos, instruments and technology planned for purchase in Year 1 of the bond program.

The Administration will provide an update on the 2014 and 2019 bond programs.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Cindy Powell
	Date: March 3, 2019

Arlington Independent School District Board of Trustees Communication

Meeting Date:	April 16, 2020	Discussion Item
Subject:	Progress Report for Board of Trustees Continuing Education Credit	

Purpose:

The purpose is to announce Continuing Education Credit for each Trustee per Texas Education Code section 11.159.

President Mays will also distribute, as required by the Education Code, the Framework for Governance Leadership (also known as the Framework for School Board Development) to all current members of the Board and the Superintendent.


Background:

The Education Code states the minutes of the last regular meeting of the board of trustees held before an election of trustees must reflect whether each trustee has met or is deficient in meeting the training required to be completed as of the date of the meeting.

Each year every experienced Trustee is required to obtain three hours of team-building with the Board and Superintendent and five hours of additional continuing education. In a legislative year, each experienced Trustee is required to receive an Update to the Texas Education Code. Each Trustee is also required to complete three hours of evaluating student academic performance training every two years.

New Trustees are required to obtain ten hours of continuing education, attend an additional Local District Orientation, Orientation to the Texas Education Code and Open Meetings Training.

The last announcement of compliance for Arlington ISD Trustees was April 25, 2019.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  <hr/> Prepared by: Lisa Benjamin Date: April 7, 2020
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