

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
Thursday, August 4, 2022
5:00 p.m.**

**NOTICE of Regular Meeting of the Board of Trustees at the Administration Building,
Board Room, 690 East Lamar Boulevard, Arlington, Texas**

Meetings may be viewed online at www.aisd.net. One or more members of the Board of Trustees may participate in this meeting via videoconference call. A quorum of the Board of Trustees will be physically present at the Administration Building.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item or non-agenda item shall be required to register at <https://www.aisd.net/boardmeetingspeakerrequest> **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

CALL TO ORDER: 5:00 p.m., Board Chamber

CLOSED MEETING: Board Conference Room

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Administrative Appointments/Personnel Ratifications

RECONVENE INTO OPEN SESSION: 6:30 p.m., Board Room

OPENING CEREMONY:

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to two (2) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

APPOINTMENTS:

- A. Consider Ratification of Administrative Appointments: (pg. 7)
Principal for Butler Elementary, Principal for Percy STEM Academy, Principal for South Davis Elementary, Turnaround Principal in Residence for Patrick Elementary, Assistant Principal for Arlington High, Assistant Principals (2) for Martin High, Assistant Principal for Sam Houston High, Assistant Principals (2) for Seguin High, Assistant Principal for Bailey Junior High, Assistant Principal for Carter Junior High, Assistant Principal for Workman Junior High, Assistant Principal for Adams Elementary, Assistant Principal for Remyse, Assistant Principal for Speer Elementary, Assistant Principal for Wimbish World Language Academy

ACTION:

- A. Consider Designation of Official Delegates to the Texas Association of School Boards (TASB) 2022 Delegate Assembly (pg. 8)
- B. Consider Endorsement of Candidates for the Texas Association of School Boards (TASB) Board of Directors (pg. 9)

DISCUSSION:

- A. Financial Update (pg. 11)

CONSENT AGENDA:

- A. Approval of Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions (pg. 13)
- B. Approval of Bids, Purchases, Construction Items (pg. 22)
23-02 Outside Contracted Services
23-06 Academic Educational Consultants and Professional Development Services
- C. Approval of Purchases Greater Than \$50,000 Exempt from Bid (pg. 28)
22-08-04-001 Electronic Payment system for sports/game officials throughout the District
22-08-04-002 Software for DIP/CIP, TIP and Title I Crate
22-08-04-003 Construction Design and Development Services/Software
22-08-04-004 Boiler Inspections
22-08-04-005 Ferguson Newcomer Center – Portable Building Power

- 22-08-04-006 Social & Emotional Learning Toolkit, Lessons & Support
- 22-08-04-007 Software subscriptions for preventative maintenance, facility rentals, work-order system, & utility management
- 22-08-04-008 Miscellaneous Flooring Projects & Repairs
- 22-08-04-009 Instruction and Maintenance Supplies
- 22-08-04-010 All Sports Video Editing System
- 22-08-04-011 Outside Contracted Services
- 22-08-04-012 Instructional Materials
- 22-08-04-013 Outside Contracted Services – Supplemental
- 22-08-04-014 Charter Bus & Transportation Services
- 22-08-04-015 Staffing and/or Temporary Labor Services
- 22-08-04-016 Security & Safety Supplies and/or Services
- 22-08-04-017 Anti-Virus Software for the District
- 22-08-04-018 Appraisal Services for School Property Taxes
- 22-08-04-019 Bond Elementary Music Instruments
- 22-08-04-020 Fleet Fuel Card
- 22-08-04-021 GPS Student Tracking technology, vehicle inspection technology and collecting of data from vehicles

- D. Approval of Budget Amendment – August 2022 (pg. 32)
- E. Approval of Minutes of Previous Meetings, June 2022 (pg. 36)
- F. Approval of Monthly Financial Report for Period Ending May 31, 2022 (pg. 53)
- G. Approval of Monthly Financial Report for Period Ending June 30, 2022 (pg. 65)
- H. Approval of Monthly Investment Report for Period Ending May 31, 2022 (pg. 77)
- I. Approval of Monthly Investment Report for Period Ending June 30, 2022 (pg. 100)
- J. Approval of Guaranteed Maximum Price Amendment #1 for the Arlington High School Renovations and Fine Arts and Dual Language Academy Addition Project (pg. 121)
- K. Approval of No Pass/No Play Course List for the 2022-2023 School Year (pg. 127)
- L. Approval of Texas Teacher Evaluation and Support System (T-TESS) Appraisal Timeline (pg. 132)
- M. Approval of Texas Teacher Evaluation and Support System (T-TESS) Appraisers (pg. 136)
- N. Approval of Continuation of the Interlocal Agreement between Arlington ISD, Tarrant County College (TCC) and the Arlington Fire Department for the 2022-2023 Fire Academy Program (pg. 142)

DISCUSSION:

- B. Safety and Security Update (pg. 153)

OPEN FORUM FOR NON-AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to two (2) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

SUPERINTENDENT'S REPORT:

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities

SCHOOL BOARD'S REPORTS:

This time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.
- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

CLOSED MEETING:

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

ADJOURNMENT

The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this

notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

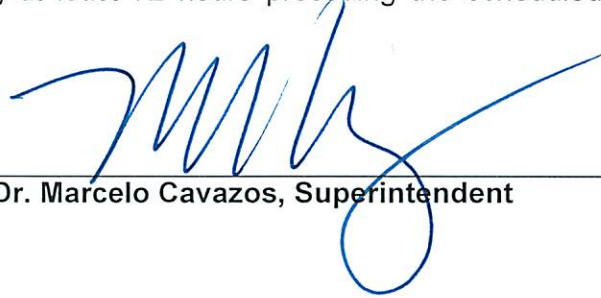
Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 1st day of August, 2022 at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 690 East Lamar Boulevard, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



Dr. Marcelo Cavazos, Superintendent

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 4, 2022	Action Item
Subject: Ratification of Administrative Personnel	

Purpose:

The purpose of this action item is to ratify the appointment of the Principal for Butler Elementary, Principal for Percy STEM Academy, Principal for South Davis Elementary, Turnaround Principal in Residence for Patrick Elementary, Assistant Principal for Arlington High, Assistant Principals (2) for Martin High, Assistant Principal for Sam Houston High, Assistant Principals (2) for Seguin High, Assistant Principal for Bailey Junior High, Assistant Principal for Carter Junior High, Assistant Principal for Workman Junior High, Assistant Principal for Adams Elementary, Assistant Principal for Remynse, Assistant Principal for Speer Elementary, Assistant Principal for Wimbish World Language Academy

Background:

Screening and interview committees consisting of administrative staff have submitted the names to the Superintendent for consideration.

Recommendation:

The administration recommends the Board ratify the appointments of the applicants for the administrative position listed above as discussed in Executive Session.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  <hr/> Prepared by: Scott Kahl Date: July 27, 2022
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Arlington Independent School District Board of Trustees Communication

Meeting Date: August 4, 2022	Action Item
Subject: Designation of Official Delegates to the Texas Association of School Boards (TASB) 2022 Delegate Assembly	

Purpose:

Involvement will ensure the Association remains responsive to our District’s needs and priorities and presents a strong voice on state and national issues that affect our school district.

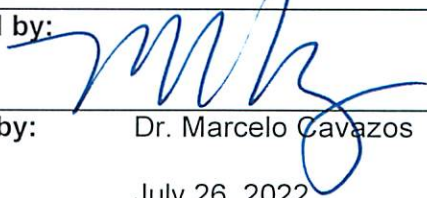
Background:

At the assembly, our representatives will hear reports from the TASB Board of Trustees and standing committees.

In designating the District’s delegate and alternate, TASB asks that we send experienced board members who are well informed on a wide range of issues affecting public education. Melody Fowler served as the AISD delegate for 2021-2022, and David Wilbanks served as the alternate delegate.

Recommendation:

It is recommended that the Board of Trustees select a delegate and an alternate delegate to represent AISD at the TASB 2022 Delegate Assembly to be held in September 2022.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  <hr/> Prepared by: Dr. Marcelo Cavazos Date: July 26, 2022
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Arlington Independent School District Board of Trustees Communication

Meeting Date: August 4, 2022	Action Item
Subject: Consider Endorsement of Candidates for the Texas Association of School Boards (TASB) Board of Directors	

Purpose:

The Texas Association of School Boards holds an election each year at their annual convention to fill expired terms or vacant positions on their board of directors. There are individuals nominated for positions 11A, 11B and 11D. Active member school boards may endorse one nominated individual for each position in the region, who has complied with the nomination requirements.

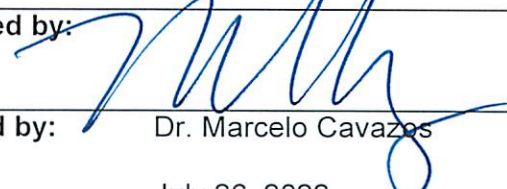
Background:

Board members have from July 3 until August 29, 2022 to endorse the candidacy of one nominated individual from their TASB region. Local board action is required.

The following are candidates for Position 11A:
 Julie Cole, Hurst-Euless Bedford ISD
 Tammy Nakamura, Grapevine-Colleyville ISD
 Patsy Sosa-Sanchez, Denton ISD

The following is a candidate for Position 11B:
 Quinton Phillips, Fort Worth ISD

The following are candidates for Position 11D:
 Mac Belmontes, Lake Worth ISD
 Steven Newcom, Eagle Mountain-Saginaw ISD

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Marcelo Cavazos
	Date: July 26, 2022

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**Arlington Independent School District
Board of Trustees Communication**

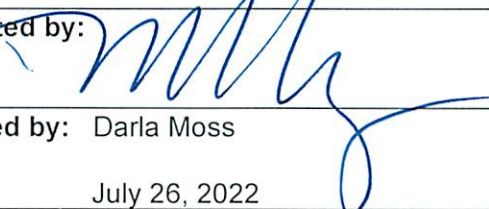
Meeting Date: August 4, 2022	Discussion Item
Subject: Financial Update	

Purpose:

To provide the Board of Trustees with a financial update on the general operating fund, the capital outlay fund, the debt service fund, and the food service fund.

Background:

A periodic financial update provides to the Board of Trustees information to assist board members in making informed decisions about goals, assist in planning purposes, and allow for transparency.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Darla Moss
	Date: July 26, 2022

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Last Name	First Name	Location/Organization	Position	Start Date	Level
HUFFMAN	ERIC	ATHLETICS	COORDINATOR	8/4/2022	ADMIN
HUERTA	CLARISSA	SPECIAL EDUCATION	CURRICULUM COORDINATOR	7/18/2022	ADMIN
GRADY	CAROLYN	SPEC ED SUPP SERVICES	DIAGNOSTICIAN	7/28/2022	ADMIN
SULLIVAN	JANET	SPEC ED SUPP SERVICES	DIAGNOSTICIAN	7/28/2022	ADMIN
HAWKINS	PEGGY	SPEC ED SUPP SERVICES	DIAGNOSTICIAN	7/28/2022	ADMIN
BUFFONE	GLADYS	SPEC ED SUPP SERVICES	DIAGNOSTICIAN	7/28/2022	ADMIN
FORWARD	MELINDA	SPEC ED SUPP SERVICES	DIAGNOSTICIAN	7/28/2022	ADMIN
FORD	LINNIE	SPEC ED SUPP SERVICES	DIAGNOSTICIAN	7/28/2022	ADMIN
VELASCO	ALYSSA	SPEC ED SUPP SERVICES	DIAGNOSTICIAN	7/28/2022	ADMIN
GIBBS	ZARVONIA	SPEC ED SUPP SERVICES	DIAGNOSTICIAN	7/28/2022	ADMIN
CHANDLER	DENISE	SPEC ED SUPP SERVICES	DIAGNOSTICIAN	8/4/2022	ADMIN
HUGHES	SHAYLA	SPEC ED SUPP SERVICES	DIAGNOSTICIAN	7/28/2022	ADMIN
FLORES	CRYSTAL	WORLD LANGUAGES	INSTRUCTIONAL SPECIALIST	7/14/2022	ADMIN
RODRIGUEZ	JAYNE	SECURITY	LIEUTENANT	7/5/2022	ADMIN
KIMBRELL	DENA	SPECIALIZED LEARNING	MTSS INTERVENTION COACH	7/18/2022	ADMIN
MERRITT	GRETCHEN	SPECIAL EDUCATION	SPECIALIST- COMPLIANCE	7/1/2022	ADMIN
TALAB	AUDREY	SPEC ED SUPP SERVICES	VISION	8/4/2022	ADMIN
HADNOT	EARLINE	LARSON	1ST ESL	8/4/2022	ELEM
MOORE	CHELSEA	DITTO	1ST ESL	8/4/2022	ELEM
POPE	SHERYL	HALE	1ST ESL	8/4/2022	ELEM
ZINGG	JULIE	ASHWORTH	1ST ESL	8/4/2022	ELEM
BARTON	HARLIE	WILLIAMS	1ST ESL	8/4/2022	ELEM
JACKSON	KARISSMA	PATRICK	1ST ESL	8/4/2022	ELEM
TORRES-RIOS	MELISSA	THORNTON	1ST BILINGUAL	8/4/2022	ELEM
CORTEZ	LESLIE	BEBENSEE	1ST BILINGUAL	8/4/2022	ELEM
MORALES	YESENIA	THORNTON	1ST BILINGUAL	8/4/2022	ELEM
ARROYO	IRIS	THORNTON	1ST BILINGUAL	8/4/2022	ELEM
PINEDA AYALA	GRACIELA	RANKIN	2ND ESL	8/4/2022	ELEM
LEWIS	PAMELA	LARSON	2ND ESL	8/4/2022	ELEM
DEDEAUX	ASHLEY	S DAVIS	2ND ESL	8/4/2022	ELEM
BOWERS	BIANCA	COREY	2ND ESL	8/4/2022	ELEM
FUENTES	DIANA	STARRETT	2ND ESL	8/4/2022	ELEM
NICHOLS	ANNETTE	SHORT	2ND ESL	8/4/2022	ELEM
TRUJILLO	MARISSA	BRYANT	2ND ESL	8/4/2022	ELEM
FAHRNI	LINDSEY	FARRELL	2ND ESL	8/4/2022	ELEM
DAVIS	MARGARET	POPE	2ND ESL	8/4/2022	ELEM
TULL	NATALIE	BUTLER	2ND ESL	8/4/2022	ELEM
CHAVEZ	CHRISTINA	SHORT	2ND ESL	8/4/2022	ELEM
BURCH	AMANDA	FOSTER	2ND ESL	8/4/2022	ELEM
HARGROVE	CARLA	ELLIS	2ND ESL	8/4/2022	ELEM
GUNTORIUS	SANDRA	RANKIN	2ND ESL	8/4/2022	ELEM
BONILLA	MAYRA	GOODMAN	2ND BILINGUAL	8/4/2022	ELEM
PETTIT	CHRISTINA	STARRETT	3RD ESL	8/4/2022	ELEM
WEISS	GERRI	DUNN	3RD ESL	8/4/2022	ELEM
ANDERSON	SCHYLER	FOSTER	3RD ESL	8/4/2022	ELEM
FELIX	MELISSA	WEBB	3RD ESL	8/4/2022	ELEM
DAVIS	MELISSA	DUNN	3RD ESL	8/4/2022	ELEM
ALLEN	SHAKEIA	FARRELL	3RD ESL	8/4/2022	ELEM
SWYGERT	JENNIFER	MCNUTT	3RD ESL	8/4/2022	ELEM
ROSS	PATRICIA	BLANTON	3RD ESL	8/4/2022	ELEM
TIGHE-GWIN	MARANDA	ADAMS	3RD ESL	8/4/2022	ELEM
CEDENO	LESLIE	WOOD	3RD ESL	8/4/2022	ELEM
SANCHEZ	GABRIELA	PATRICK	3RD ESL	8/4/2022	ELEM
RUNDLETT	SABRINA	CROW	3RD ESL	8/4/2022	ELEM
GOMEZ	ESTEFANIA	WWLA	3RD BILINGUAL	8/4/2022	ELEM
HERNANDEZ-TIRADO	GRISELDA	WIMBISH	3RD BILINGUAL	8/4/2022	ELEM
PEREZ	BLANCA	GOODMAN	3RD BILINGUAL	8/4/2022	ELEM
ALVAREZ	MARIA	WWLA	3RD BILINGUAL	8/4/2022	ELEM
SPERBERG	EMILY	BECKHAM	4TH ESL	8/4/2022	ELEM
RAY	EMILY	PATRICK	4TH ESL	8/4/2022	ELEM
ESPARZA MENDOZA	AMBER	THORNTON	4TH ESL	8/4/2022	ELEM
WONG	EMILY	DUNN	4TH ESL	8/4/2022	ELEM
MCFADDEN	ANGELINA	PEACH	4TH ESL	8/4/2022	ELEM
JACKSON	KELSEA	PEACH	4TH ESL	8/4/2022	ELEM
BUELL	MAKENZIE	MOORE	4TH ESL	8/4/2022	ELEM
BALOGUN	MIRANDA	CROW	4TH ESL	8/4/2022	ELEM
BLOCK	KATIE	FARRELL	4TH ESL	8/4/2022	ELEM
REESE	CANDACE	ADAMS	4TH ESL	8/4/2022	ELEM
RAMIREZ	EDWIN	PATRICK	4TH ESL	8/4/2022	ELEM
MILLS	JAKARA	ELLIS	4TH ESL	8/4/2022	ELEM
KING	KAYLEE	ANDERSON	4TH ESL	8/4/2022	ELEM
OLAZABA	MARY	SHORT	4TH ESL	8/4/2022	ELEM
EVANS	REGINA	DUNN	4TH ESL	8/4/2022	ELEM
WONG	LYNN	THORNTON	4TH BILINGUAL	8/4/2022	ELEM
MARTINEZ	JOSEFINA	SPEER	4TH BILINGUAL	8/4/2022	ELEM
RIOS	JESSICA	THORNTON	4TH BILINGUAL	8/4/2022	ELEM
GODWIN	COURTNEY	LITTLE	5TH ESL	8/4/2022	ELEM
SMITH	STEPHANIE	MOORE	5TH ESL	8/4/2022	ELEM
COLLINS	CHRISTI	BERRY	5TH ESL	8/4/2022	ELEM
WILLIAMS	MIREILLE	BERRY	5TH ESL	8/4/2022	ELEM
HEROLD	LAURA	SHORT	5TH ESL	8/4/2022	ELEM
CLARK	GREGORY	SOUTH DAVIS	5TH ESL	8/4/2022	ELEM
BENTON	EMILY	PATRICK	5TH ESL	8/4/2022	ELEM
TURK	LISA	POPE	5TH ESL	8/4/2022	ELEM
JACKSON	BRITAINY	REMYNSE	5TH ESL	8/4/2022	ELEM
ADAMS	WALKER	MILLER	5TH ESL	8/4/2022	ELEM
HERNANDEZ	MARISSA	ASHWORTH	5TH ESL	8/4/2022	ELEM
SHAW	MARCUS	DUNN	5TH ESL	8/4/2022	ELEM

New Employees Hired 6/3/2022 - 8/3/2022

MILLER	JULIE	SWIFT	5TH ESL	8/4/2022	ELEM
KEARNEY	PAULA	MILLER	5TH ESL	8/4/2022	ELEM
ALVEY	PEYTON	AMOS	5TH ESL	8/4/2022	ELEM
AGUIRRE	MICHELL	PATRICK	5TH BILINGUAL	8/4/2022	ELEM
ANDERSLAND	TOVA	S DAVIS	6TH ESL	8/4/2022	ELEM
PURVIS	ADAM	BRYANT	6TH ESL	8/4/2022	ELEM
CAHEE	AMELIA	SOUTH DAVIS	6TH ESL	8/4/2022	ELEM
ELLIOTT	BRIANNA	ADAMS	6TH ESL	8/4/2022	ELEM
DAVIDSON	CLARE	MORTON	6TH ESL	8/4/2022	ELEM
MARK-GUIDRY	SAMANTHA	SPEER	6TH ESL	8/4/2022	ELEM
SANCHEZ ORTEGA	ALICIA	PEACH	6TH BILINGUAL	8/4/2022	ELEM
QUEVEDO	ERIN	MORTON	6TH BILINGUAL	8/4/2022	ELEM
CHAPIN	LORRAINE	WEST	ABLE	8/4/2022	ELEM
BLEVINS-HERRON	AMANDA	KEY	ALT CURR	8/4/2022	ELEM
REYNOLDS	GARY	BRYANT	ALT CURR	8/4/2022	ELEM
JOHNSON SAHABA	JENNIFER	PATRICK	ALT CURR	8/4/2022	ELEM
ARCHULETA	DANIELLE	HALE	ART	8/4/2022	ELEM
NAVA	ALLYSON	THORNTON	ART	8/4/2022	ELEM
JOHNSON	DEMARRIS	BEBENSEE	BEHAVIOR MANAGEMENT	8/4/2022	ELEM
GOMEZ	MARCIA	THORNTON	CAMPUS INSTRUCTIONAL COACH	7/28/2022	ELEM
NEAL	MILDRED	MORTON	CAMPUS INSTRUCTIONAL COACH	7/28/2022	ELEM
BROWN	HAILEY	MOORE	COUNSELOR	7/21/2022	ELEM
HAMILTON	CHIQUITA	SWIFT	COUNSELOR	7/21/2022	ELEM
VICK	KASHA	KEY	COUNSELOR	7/21/2022	ELEM
COCKRILL	DIANNE	PATRICK	COUNSELOR	7/21/2022	ELEM
MITCHELL	ALLAMAY	POPE	COUNSELOR	7/21/2022	ELEM
SUTTLES	KAITLIN	BECKHAM	COUNSELOR	7/26/2022	ELEM
ESCOBEDO	ANN	PATRICK	COUNSELOR	7/27/2022	ELEM
BROWN	SONIA	AMOS	DIAGNOSTICIAN	7/28/2022	ELEM
RAY	ALLISON	DUNN	ECSE	8/4/2022	ELEM
NASSAR	RACHEL	MCNUTT	ECSE	8/4/2022	ELEM
ALEMAN	MELISSA	BERRY	INCLUSION	8/4/2022	ELEM
BURNHAM	JEFFREY	ANDERSON	INCLUSION	8/4/2022	ELEM
RUSSELL	AMANDA	BERRY	INCLUSION	8/4/2022	ELEM
CHINCILLA	PRISELLA	ANDERSON	INCLUSION	8/4/2022	ELEM
ANDERSON	ASJA	GOODMAN	INCLUSION	8/4/2022	ELEM
SOLORZANO	FRANCINE	PATRICK	INCLUSION	8/4/2022	ELEM
LIVINGSTON	DONNA	AMOS	INCLUSION	8/4/2022	ELEM
STEHR	KELSEY	LITTLE	KINDER ESL	8/4/2022	ELEM
GREEN	LAURA	POPE	KINDER ESL	8/4/2022	ELEM
MCAHAN	TONI	FOSTER	KINDER ESL	8/4/2022	ELEM
GRAF	LAUREN	DITTO	KINDER ESL	8/4/2022	ELEM
RODRIGUEZ SANCHEZ	ASHLEY	SHERROD	KINDER ESL	8/4/2022	ELEM
TURNER	KARINA	DUNN	KINDER ESL	8/4/2022	ELEM
JONES	TIFFANY	POPE	KINDER ESL	8/4/2022	ELEM
HALL	ERIN	DITTO	KINDER ESL	8/4/2022	ELEM
STEVENS	ARIA	STARRETT	KINDER ESL	8/4/2022	ELEM
ORGA	SKYLAR	PATRICK	KINDER ESL	8/4/2022	ELEM
DREYER	KRISTEN	MOORE	KINDER ESL	8/4/2022	ELEM
TO	TRUC	DUNN	KINDER ESL	8/4/2022	ELEM
WILSON	NERISSA	LARSON	KINDER ESL	8/4/2022	ELEM
HICKSON	KELSEY	DUNN	KINDER ESL	8/4/2022	ELEM
JIMENEZ	JESSENIA	JOHNS	KINDER BILINGUAL	8/4/2022	ELEM
FLORES	MARNE	COREY	KINDER BILINGUAL	8/4/2022	ELEM
BALDERAS	MELISSA	RANKIN	MUSIC	8/4/2022	ELEM
PUMPLUN	JESELAINE	STARRETT	MUSIC	8/4/2022	ELEM
PRICE	JILLIAN	ASHWORTH	MUSIC	8/4/2022	ELEM
MARTINEZ	SONIA	BLANTON	NURSE	8/4/2022	ELEM
PEEKS	ASHTON	THORNTON	PE	8/4/2022	ELEM
MOORE	RYANN	MILLER	PE	8/4/2022	ELEM
BALDILLEZ	JONATHAN	SPEER	PE	8/4/2022	ELEM
THOMPSON	MARQUIS	AMOS	PE	8/4/2022	ELEM
ARANDA	PAMELA	JOHNS	PRE K ESL	8/4/2022	ELEM
FENDER	EVIE	HILL	PRE K ESL	8/4/2022	ELEM
DAVIS	BETTY	POPE	PRE K ESL	8/4/2022	ELEM
JONES	MAYA	PEACH	PRE K ESL	8/4/2022	ELEM
WOODRUFF	TAMARA	DUNN	PRE K ESL	8/4/2022	ELEM
ESPINOZA	DENISE	SPEER	PRE K ESL	8/4/2022	ELEM
ATKINS	KERINNE	WOOD	PRE K ESL	8/4/2022	ELEM
WILSON	GWENDOLYN	POPE	PRE K ESL	8/4/2022	ELEM
LOZANO	VANESSA	POPE	PRE K ESL	8/4/2022	ELEM
MAGEE GATLIN	HOPE	ASHWORTH	PRE K ESL	8/4/2022	ELEM
VARGAS FARFAN	DULCE	REMYNSE	PRE K BILINGUAL	8/4/2022	ELEM
RAMIREZ	GERALDINA	JOHNS	PRE K BILINGUAL	8/4/2022	ELEM
AGUILAR	XOCHITL	BURGIN	PRE K BILINGUAL	8/4/2022	ELEM
READY	MARRILYNN	COREY	THEATRE ARTS	8/4/2022	ELEM
FRAZIER	DEMARCUS	ARLINGTON	ABLE	8/4/2022	SEC
HAUB	JENNIFER	MARTIN	ABLE	8/4/2022	SEC
BRUNDRETT	MEGAN	CTC	AGRICULTURE SCIENCE	7/7/2022	SEC
POWELL	RICHARD	BOWIE	ALT CURR	8/4/2022	SEC
HARRIS	TAKAJAH	SEGUIN	ALT CURR	8/4/2022	SEC
ARMSTER	RHONDA	BARNETT	ALT CURR	8/4/2022	SEC
JOHNSON	ROBERT	CTC	ANIMATION	7/28/2022	SEC
ATKINS	RIKI	LAMAR	ART	8/4/2022	SEC
RAGLAND	KENNETH	MARTIN	ASST BAND DIRECTOR	7/14/2022	SEC
MEDINA-RIVERA	ADRIANA	GUNN	ASST ORCHESTRA DIRECTOR	8/4/2022	SEC
CHACHA	PATIENCE	LAMAR	BIOLOGY	8/4/2022	SEC
AL HAMADI	SAMAH	LAMAR	BIOLOGY	8/4/2022	SEC
BINGHAM	COURTNEY	MARTIN	BIOLOGY/COACH	7/14/2022	SEC

BOATMAN	KIRSTEN	BOWIE	BIOLOGY/COACH	7/14/2022 SEC
MILLS	AMNERIS	SAM HOUSTON	BUSINESS	8/4/2022 SEC
SINCLAIR	OLIVER	MARTIN	BUSINESS/COACH	7/14/2022 SEC
JACKSON	AARON	SEGUIN	COUNSELOR	7/14/2022 SEC
VILLEGAS	MARITZA	SHACKELFORD	COUNSELOR	7/18/2022 SEC
HAMM	YOLANDA	NICHOLS	COUNSELOR	7/18/2022 SEC
KELSEY	BRANDON	SAM HOUSTON	CREDIT RECOVERY/COACH	7/14/2022 SEC
HERNANDEZ	MARIO	LAMAR	CULINARY ARTS	7/18/2022 SEC
ADAMS	RACHEL	BOWIE	ENGLISH	8/4/2022 SEC
THOMAS	SATIA	BOWIE	ENGLISH	8/4/2022 SEC
BURNHAM	KYLIE	BOWIE	ENGLISH	8/4/2022 SEC
PARTAIN	PAT	CARTER	ENGLISH	8/4/2022 SEC
SMITH	BRITTANY	SAM HOUSTON	ENGLISH	8/4/2022 SEC
CRITTENDON	PAMELA	WORKMAN	ENGLISH	8/4/2022 SEC
MILLER	JENNIFER	LAMAR	ENGLISH	8/4/2022 SEC
SANCHEZ HERNANDEZ	ARNOLD	MARTIN	ENGLISH	8/4/2022 SEC
ENGLISH	KRISTOFER	OUSLEY	ENGLISH	8/4/2022 SEC
KREADY	AMAILY	MARTIN	ENGLISH	8/4/2022 SEC
DONOVA	ANDREA	LAMAR	ENGLISH	8/4/2022 SEC
BENSON	LISA	SAM HOUSTON	ENGLISH	8/4/2022 SEC
KING	MELANIE	BOWIE	ENGLISH	8/4/2022 SEC
PARTAIN	PAT	CARTER	ENGLISH	8/4/2022 SEC
MANUEL	DARRYA	SEGUIN	ENGLISH	8/4/2022 SEC
JOHNSON	TAMANDRIA	BOWIE	ENGLISH	8/4/2022 SEC
CHARLES	NANDI	SAM HOUSTON	ENGLISH	8/4/2022 SEC
GONZALEZ	KIMBERLY	GUNN	ENGLISH/COACH	8/4/2022 SEC
STEVENSON	KEVIN	BAILEY	ENGLISH/COACH	7/25/2022 SEC
STAHLCKER	WILLIAM	NICHOLS	HEAD CHOIR DIRECTOR	8/4/2022 SEC
WILLIAMS	JUSTIN	MARTIN	HISTORY/COACH	7/14/2022 SEC
STUBBS	JESSICA	NICHOLS	INCLUSION	8/4/2022 SEC
PERRY	VERNICE	BAILEY	INCLUSION	8/4/2022 SEC
SMITH	WADE	SAM HOUSTON	INCLUSION	7/14/2022 SEC
JACKSON	DAYNA	YOUNG	INCLUSION	8/4/2022 SEC
AKINLUA	ELIZABETH	GUNN	INCLUSION	8/4/2022 SEC
COOPER	MICHELLE	TURNING POINT	INCLUSION	8/4/2022 SEC
MORRIS	JODIE	SHACKELFORD	INCLUSION	8/4/2022 SEC
PERRY	VERNICE	BAILEY	INCLUSION	8/4/2022 SEC
FISHER	KAILEIGH	LAMAR	INCLUSION	8/4/2022 SEC
SMITH	NICHOLAS	MARTIN	INCLUSION/COACH	7/14/2022 SEC
SMITH	WADE	SAM HOUSTON	INCLUSION/COACH	7/14/2022 SEC
CLAYTON	VERONICA	SAM HOUSTON	ISPD	8/4/2022 SEC
RODRIGUEZ	ALBERTO	SEGUIN	JOURNALISM	8/4/2022 SEC
SHEAD	AUTUMN	MARTIN	MATH	8/4/2022 SEC
BUI	NHI	LAMAR	MATH	8/4/2022 SEC
CLARK	CHRISTINA	LAMAR	MATH	8/4/2022 SEC
MAY	SHANNON	MARTIN	MATH	8/4/2022 SEC
SANDERS	SANTONIKA	WORKMAN	MATH	8/4/2022 SEC
ROSACKER	AMBER	ARLINGTON	MATH	8/4/2022 SEC
FERNANDEZ	ADRIAN	NICHOLS	MATH	8/4/2022 SEC
DAVIS	JULIE	ARLINGTON	MATH	8/4/2022 SEC
HAMILTON	JAMES	YOUNG	MATH/COACH	7/25/2022 SEC
NIEVES	ANASTASIA	ACCHS	PATH COLLEGE AND CAREER	8/1/2022 SEC
WILLIAMS	DARIUS	SAM HOUSTON	PE/COACH	7/14/2022 SEC
JONES	KYLE	MARTIN	PE/COACH	7/14/2022 SEC
HOLMES	ALIA	NICHOLS	PE/COACH	7/25/2022 SEC
BROWNING	BARRY	SAM HOUSTON	PE/COACH	7/14/2022 SEC
JACKSON	BRIAN	BARNETT	PE/COACH	8/4/2022 SEC
MITCHELL	TIARA	BOWIE	PE/COACH	7/21/2022 SEC
ARDREY	AUSTIN	ARLINGTON	PE/COACH	7/14/2022 SEC
WOLF-GOLDEN	JEANNETTE	NICHOLS	PRE VOC	8/4/2022 SEC
FREEMAN	JOHN	SHACKELFORD	SCIENCE	7/25/2022 SEC
HANSARD	KRASSIMIRA	MARTIN	SCIENCE	8/4/2022 SEC
BLAIR	DONESIA	YOUNG	SCIENCE	8/4/2022 SEC
KROLL	MACKENZIE	LAMAR	SCIENCE	8/4/2022 SEC
WILDERMUTH	EDWARD	WORKMAN	SCIENCE	8/4/2022 SEC
GUO	XIAOSHI	BOWIE	SCIENCE	8/4/2022 SEC
TRULL	BRENNA	MARTIN	SCIENCE	8/4/2022 SEC
ARNOLD	JERICA	YOUNG	SCIENCE	8/4/2022 SEC
WHELCHHEL	KANANI	YOUNG	SCIENCE	8/4/2022 SEC
MCLELLAND	ANSLEIGH	CARTER	SCIENCE	8/4/2022 SEC
HAYWOOD	AMARIS	CARTER	SCIENCE	8/4/2022 SEC
HUCKABEE	JOSHUA	SEGUIN	SCIENCE	8/4/2022 SEC
TAMBURRINO	PETER	BOWIE	SCIENCE	8/4/2022 SEC
DUNBAR	AMY	CARTER	SCIENCE	8/4/2022 SEC
BELL	JARRAE	YOUNG	SCIENCE/COACH	7/25/2022 SEC
BJORNSURD	TREVOR	NICHOLS	SCIENCE/COACH	8/4/2022 SEC
TURNER	BRANDON	WORKMAN	SEAS	8/4/2022 SEC
STALLWORTH	GUY	ARLINGTON	SEAS	8/4/2022 SEC
SHAH	ZOBARIA	LAMAR	SOCIAL STUDIES	8/4/2022 SEC
KERBY	MARSHALL	OUSLEY	SOCIAL STUDIES	8/4/2022 SEC
MCQUEEN	DELVIN	WORKMAN	SOCIAL STUDIES	8/4/2022 SEC
JONES	XAVIER	ARLINGTON	SOCIAL STUDIES/COACH	7/14/2022 SEC
BRODNAX	HENRY	SAM HOUSTON	SOCIAL STUDIES/COACH	7/14/2022 SEC
RICHARDS	DANIELLE	CARTER	SOCIAL STUDIES/COACH	7/25/2022 SEC
MULLER	CODY	MARTIN	SOCIAL STUDIES/COACH	7/14/2022 SEC
HERNANDEZ	SERGIO	SAM HOUSTON	SOCIAL STUDIES/COACH	7/14/2022 SEC
MIHELICH	LISA	SHACKELFORD	SOCIAL STUDIES/COACH	7/25/2022 SEC
CAMPOS	BARBARA	BOLES	SPANISH	8/4/2022 SEC
CASTILLO	VERONICA	GUNN	SPANISH	8/4/2022 SEC
ARNOLD	PATRICIA	ARLINGTON	SPANISH	8/4/2022 SEC

BULLON SILVA	SAMUEL	BOWIE	SPANISH	8/4/2022 SEC
GAVINS	LAKEISHA	LAMAR	SPECIALIST-RESTORARIVE PRACTICES	7/14/2022 SEC
COMBS	MATTHEW	LAMAR	TECH APPS	8/4/2022 SEC
COLLINS	MAURKESHIA	BOWIE	TECH APPS/COACH	7/21/2022 SEC
KUHN	MARIAH	SHACKELFORD	THEATRE ARTS	8/4/2022 SEC
ROBERTS	MOLLY	NICHOLS	THEATRE ARTS	8/4/2022 SEC
YATES	HALEY	NEWCOMER/VENTURE	THEATRE ARTS	8/4/2022 SEC
CLARK	ARTILLIS	ARLINGTON	VAC	8/4/2022 SEC

Elementary Summary

Teacher	25
Teacher ESL	112
Admin/Other	10
Total	147

Secondary Summary

Teacher	88
Teacher ESL	19
Admin/Other	21
Total	128

Grand Total 275

**Separation of Service - Effective Between May 21, 2022 to July 20, 2022
For Information Only. No Board Action Required.**

CODE	LAST	FIRST	Location	TITLE	TERM	YRS
Employee Initiated - Caring for Family Member(s) (16)	Rose	Kelly	Ditto Elementary	ESL Elementary Teacher K-6	7/21/2022	6
	Cobb	Amanda	Martin High School	Assistant Principal - High School	5/24/2022	11
	Samaan	Amany	West Elementary	Classroom Assistant Elementary - Kindergarten	7/22/2022	3
	Fincher	Tammy	Farrell Elementary	PE Teacher - Elementary	7/12/2022	17
	Wilson	Chace	Seguin High School	Special Education Inclusion Teacher 9-12/Coach	7/12/2022	3
	Ware	Arnita	Workman Junior High School	ESL English Teacher 7-8	7/6/2022	30
	Grado	Brianna	Goodman Elementary	ESL Elementary Teacher K-6	7/1/2022	1
	Young	Carol	Webb Elementary	ESL Elementary Teacher K-6	6/27/2022	4
	Caposello	Sara	JW Counts Administration Bldg.	Attendance Clerk - Elementary	6/16/2022	3
	Toole	Cara	Miller Elementary	ESL Elementary Teacher PK	6/3/2022	0
	Bohannon	Jennifer	Butler Elementary	Principal - Elementary	6/2/2022	20
	Abdulsattar	Noor	Sam Houston High School	Math Teacher 9-12	5/25/2022	1
	Schimek	Katherine	Speer Elementary	PE Teacher - Elementary	5/25/2022	9
	Hibbs	Adrian	Miller Elementary	ESL Elementary Teacher K-6	5/25/2022	1
	Segoviano	Sarah	Bailey Junior High School	Special Education Inclusion Teacher 7-8	5/23/2022	1

Employee Initiated - Employment Outside of Education (85)	Taylor	Sherry	Patrick Elementary	Guidance Technician - Elementary	7/22/2022	7
	Grider	Erica	Sam Houston High School	Campus Instructional Coach - High School	7/18/2022	4
	Holder	Amanda	Bailey Junior High School	Technology Education Teacher 7-8	7/11/2022	17
	Crawford	Zanetta	Ellis Elementary	ESL Elementary Teacher K-6	7/1/2022	8
	Cason	Marci	Miller Elementary	Deaf Education Teacher - Elementary	7/1/2022	2
	Grandell	Mandy	Amos Elementary	ESL Elementary Teacher K-6	6/2/2022	12
	Quiroz	Renaee	Swift Elementary	Classroom Assistant Elementary Special Ed - ECSE	7/12/2022	6
	Medrano	Shelley	Short Elementary	Classroom Assistant Elementary Special Ed - SEAS	7/11/2022	16
	Justice	Kenneth	Bowie High School	Special Education Inclusion Teacher 9-12	7/11/2022	8
	Green	Brittany	Miller Elementary	ESL Elementary Teacher K-6	7/11/2022	4
	Davis	Teresa	Foster Elementary	Campus Testing Facilitator - ESSER	7/1/2022	0
	Gardner	Robert	Beckham Elementary	ESL Elementary Teacher K-6	7/1/2022	18
	Stembridge	Natalie	JW Counts Administration Bldg.	Compensation/Benefits Analyst - ESSER	7/1/2022	1
	Odriozola	Lucia	Jones Academy	Classroom Assistant Elementary - Dual Language Spanish	6/28/2022	6
	Fantroy	Heather	Workman Junior High School	Special Education Inclusion Teacher 7-8	6/28/2022	4
	King	Kaysha	Little Elementary	Music Teacher - Elementary	6/27/2022	3
	Evans	Lauren	Workman Junior High School	Math Teacher 7-8	6/27/2022	6
	Ireland	Brandi	Thornton Elementary	Special Education Alt Curriculum Teacher - Elementary	6/21/2022	0
	Whiteside	Patrice	JW Counts Administration Bldg.	HR Specialist - Leaves and Retirement	6/16/2022	5
	Steed	Colton	Ousley Junior High School	Special Education SEAS Teacher 7-8	6/14/2022	0
	Neal	Vonea	Bowie High School	Science Teacher 9-12	6/1/2022	0
	Johns	Robert	Workman Junior High School	PE Teacher 7-8/Coach	5/31/2022	14
	Berrios Colon	Paola	Crow Leadership Academy	Classroom Assistant Elementary Special Ed - Inclusion	5/31/2022	1
	Dunn	Jill	Martin High School	Deaf Education Teacher 9-12	5/27/2022	10
	Young	Lisa	Williams Elementary	Music - Strings Teacher	5/27/2022	0
	Martinez	Mariah	Blanton Elementary	Classroom Assistant Elementary Athletics/PE	5/27/2022	2
	Alvarez Piedra	Sandy	McNutt Elementary	Bilingual Elementary Teacher K-6	5/27/2022	5
	Vu	Christina	Arlington High School	Attendance Clerk - High School	5/27/2022	0
	Letts	Katie	Crow Leadership Academy	ESL Elementary Teacher K-6	5/26/2022	3
	Herron	Danielle	Pope Elementary	ESL Elementary Teacher K-6	5/26/2022	0
	Archer	Oliver	Seguin High School	ESL English Teacher 9-12	5/25/2022	1
	Picart	Miguel	Arlington High School	Technology Education Teacher 9-12	5/25/2022	9
	Stephens	Eric	Sam Houston High School	Special Education Inclusion Teacher 9-12/Coach	5/25/2022	3
	Best	Ashleigh	Lamar High School	Science Teacher 9-12	5/25/2022	1
	Mueller	Leah	Miller Elementary	Deaf Interpreter - Elementary	5/25/2022	1
	Antu	Griselda	Annex V (Enterprise Center)	Clerk - State and Federal Programs Accounting	5/24/2022	8
	Ryan	Danielle	Farrell Elementary	ESL Elementary Teacher K-6	5/24/2022	9
	Thompson	Alyssa	Sam Houston High School	Science Teacher 9-12	5/24/2022	2
	Nelson	Amberlee	Miller Elementary	ESL Elementary Teacher K-6	5/23/2022	9
	Malloy	Stephanie	Martin High School	Library Assistant High School	5/23/2022	0

Employee Initiated - Employment with Another District (163)	Connor	Katherine	Ashworth Elementary	Classroom Assistant Elementary Special Ed - ABLE	7/22/2022	0
	Morales Cordova	Ma Griselda	Wimbish World Language Academy	STEM Lab Manager Elementary	7/19/2022	2
	Golden	Angela	Workman Junior High School	ESL English Teacher 7-8	7/11/2022	2
	Golden	Angela	Workman Junior High School	ESL English Teacher 7-8	7/11/2022	2
	Livengood	Jennifer	Miller Elementary	Classroom Assistant Elementary Special Ed - Inclusion	7/7/2022	3
	Horn	Salome	Short Elementary	ESL Elementary Teacher K-6	7/7/2022	15
	Horn	Salome	Short Elementary	ESL Elementary Teacher K-6	7/7/2022	15
	Potter	Jesse	Ousley Junior High School	Math Teacher 7-8	7/6/2022	0
	Martel	Sara	South Davis Elementary	ESL Elementary Teacher K-6	7/5/2022	7
	Torres	Constance	South Davis Elementary	ESL Elementary Teacher K-6	7/1/2022	14
	Del Angel	Sarah	Hale Elementary	ESL Elementary Teacher PK	6/28/2022	3
	Rogers	Christopher	Sam Houston High School	Social Studies - History Teacher 9-12/Coach	6/21/2022	3
	Miller	Lucretia	Carter Junior High School	ESL English Teacher 7-8	6/14/2022	2
	Daniel	Steffanie	Amos Elementary	ESL Elementary Teacher K-6	5/24/2022	8
	Sanchez	Carol	Turning Point Secondary School	Classroom Assistant High School Special Ed - SEAS	7/27/2022	14
	Keller	Cameron	Career Tech Center	PLTW Engineering & Robotics Teacher 9-12	7/22/2022	4
	Cervantes	Natalie	Larson Elementary	ESL Elementary Teacher K-6	7/22/2022	2
	Alvarado	Sandra	Kookon Educational Center	Classroom Assistant Elementary - Pre-K - Spanish	7/22/2022	9
	McClure	Susan	Foster Elementary	Classroom Assistant Elementary - ESSER	7/21/2022	1
	Mazick	Hailie	Patrick Elementary	ESL Elementary Teacher PK	7/21/2022	0
	Matthews	Antoinette	Patrick Elementary	Student Support Interventionist - Academic - ESSER	7/21/2022	3
	Henderson	David	Sam Houston High School	ESL English Teacher 9-12	7/21/2022	2
	Hudson	Rachel	Martin High School	Social Studies Teacher 9-12	7/21/2022	2
	Watson	Suzanne	Lamar High School	Assistant Principal - High School	7/18/2022	8
	Lopez	Margarita	Sam Houston High School	Data Clerk - High School	7/18/2022	2
	Valadez	Lauren Marie	McNutt Elementary	Classroom Assistant Elementary Athletics/PE	7/12/2022	0
	Flores Torres	Daisy	Newcomer Center	Classroom Assistant High School ESL	7/12/2022	1
	Williams	Terri	Bebensee Elementary	ESL Elementary Teacher K-6	7/12/2022	11
	Wilemon	Stephanie	Johns Elementary	ESL Elementary Teacher K-6	7/12/2022	21
	Warren	Pamela	Sam Houston High School	Diagnostician	7/12/2022	2
	Trosper	Rachel	Peach Elementary	Special Education Inclusion Teacher - Elementary	7/12/2022	5
	Roseberry	Cortney	Butler Elementary	Assistant Principal - Elementary	7/12/2022	12
	Sanders	Shenice	Carter Junior High School	Read 180 Teacher 7-8/Coach	7/12/2022	2
	Sanchez	Angela	Goodman Elementary	ESL Elementary Teacher K-6	7/11/2022	4
	Pulido	Alex	Swift Elementary	Diagnostician	7/11/2022	1
	Pena	Camesha	Carter Junior High School	PE Teacher 7-8/Coach	7/11/2022	15
	Meriwether	Thomas	Workman Junior High School	Science Teacher 7-8	7/11/2022	0
	Mathis	Stephanie	Special Ed Support Svcs	LSSP	7/11/2022	3
	Mathis	Stephanie	Special Ed Support Svcs	LSSP	7/11/2022	3

Lukat	Stephanie	Swift Elementary	ESL Elementary Teacher K-6	7/11/2022	7
Lubia	Jacqueline	Arlington High School	Classroom Assistant High School Special Ed - ABLE	7/11/2022	1
Logan	Kendra	Bryant Elementary	Special Education Alt Curriculum Teacher - Elementary	7/11/2022	2
Henderson	Jeanette	Farrell Elementary	ESL Elementary Teacher PK	7/11/2022	6
Hastings	Ronald	Bailey Junior High School	PE Teacher 7-8/Coach	7/11/2022	1
Frazer	Ashleigh	Webb Elementary	ESL Elementary Teacher K-6	7/11/2022	0
Eguavoen	Osayuki	Bailey Junior High School	Math Teacher 7-8/Coach	7/11/2022	4
Early	Catrina	Nichols Junior High School	ESL English Teacher 7-8	7/11/2022	4
DeFilippis	Luke	Seguin High School	Assistant Principal - High School	7/11/2022	11
Bowie	Darrell	Ellis Elementary	ESL Elementary Teacher K-6	7/11/2022	0
Mayfield	Shatara	Dunn Elementary	Classroom Assistant Elementary - Pre-K	7/7/2022	3
Mahmood	Allegra	Sam Houston High School	Music - Assistant Band Director - High School	7/7/2022	1
Lee	Natasha	Swift Elementary	ESL Elementary Teacher PK	7/7/2022	3
Gruber	Jesse	Boles Junior High School	PE Teacher 7-8/Coach	7/7/2022	6
Boyles	Tiffany	Ditto Elementary	ESL Elementary Teacher K-6	7/7/2022	5
Barganier	Julie	Annex V (Enterprise Center)	Homebound Teacher - Elementary	7/7/2022	29
Veteikis	David	Johns Elementary	ESL Elementary Teacher K-6	7/6/2022	15
Silva Gonzalez	Wilfredo	Patrick Elementary	Bilingual Elementary Teacher K-6	7/6/2022	3
Silva Gonzalez	Wilfredo	Patrick Elementary	Bilingual Elementary Teacher K-6	7/6/2022	3
Silva Gonzalez	Wilfredo	Patrick Elementary	Bilingual Elementary Teacher K-6	7/6/2022	3
Sido	Katya	Jones Academy	Dual Language Elementary Teacher K-6	7/6/2022	6
Shepherd	Sara	Workman Junior High School	Science Teacher 7-8	7/6/2022	12
Myers	Larissa	Sam Houston High School	Special Education Inclusion Teacher 9-12	7/6/2022	3
Mondragon	Gabriel	Bowie High School	Family Consumer Science Teacher 9-12	7/6/2022	0
Momodou	Omokhuale	Sam Houston High School	Classroom Assistant High School Special Ed - Inclusion	7/6/2022	7
Mitchell	Asia	Shackelford Junior High	Assistant Principal - Junior High	7/6/2022	6
Miller	Fred	Mary Moore Elementary	ESL Elementary Teacher K-6	7/6/2022	4
Menger	Anna	West Elementary	Music Teacher - Elementary	7/6/2022	3
McCray	Patrick	Martin High School	Criminal Justice Teacher	7/5/2022	6
Weaver	Bryan	Goodman Elementary	Music Teacher - Elementary	7/5/2022	13
Harry	Kesha	Swift Elementary	Assistant Principal - Elementary	7/5/2022	21
Hamberlin	Angela	Workman Junior High School	Counselor - Junior High	7/5/2022	12
Heskett	Keri	Kookon Educational Center	Counselor - Elementary	7/1/2022	0
Fialho	Nicole	Ousley Junior High School	ESL English Teacher 7-8	7/1/2022	1
Davis	Gawanda	Martin High School	Counselor - High School	7/1/2022	13
Clark	Logan	Hale Elementary	Classroom Assistant Elementary Athletics/PE	7/1/2022	5
Cates	Marcus	Boles Junior High School	Math Teacher 7-8	7/1/2022	4
Busby	Dondria	Shackelford Junior High	PE Teacher 7-8/Coach	7/1/2022	6
Bryant	William	Sam Houston High School	Social Studies Teacher 9-12/Coach	7/1/2022	5
Blank	Christina	Boles Junior High School	Art Teacher 7-8	7/1/2022	22
Barnett	Damon	Seguin High School	English Teacher 9-12/Coach	7/1/2022	4
Anderson	Matthew	Lamar High School	ESL English Teacher 9-12	7/1/2022	1
Allen	Zhana	Sherrod Elementary	Special Education Alt Curriculum Teacher - Elementary	7/1/2022	0
Woodard	Tyler	Bebensee Elementary	ESL Elementary Teacher K-6	7/1/2022	1
Shipley	Nicole	Fitzgerald Elementary	ESL Elementary Teacher K-6	7/1/2022	8
Buckner	Kesha	Sherrod Elementary	ESL Elementary Teacher K-6	7/1/2022	0
Berney	John	Bailey Junior High School	Math Teacher 7-8	7/1/2022	8
Mercado	Sandra	South Davis Elementary	Bilingual Elementary Teacher K-6	6/28/2022	9
May	Tricia	Rankin Elementary	ESL Elementary Teacher K-6	6/28/2022	23
Long	Amy	Workman Junior High School	Science Teacher 7-8	6/28/2022	4
Lee	Malaysia	Carter Junior High School	Math Teacher 7-8	6/28/2022	2
Johnson	Jazzlynn	Shackelford Junior High	Math Teacher 7-8	6/28/2022	2
Hogan	James	Lamar High School	Music - Assistant Orchestra Director - High School	6/28/2022	7
Greene	Amy	Carter Junior High School	Social Studies Teacher 7-8	6/28/2022	3
Acree	Lori	Ditto Elementary	ESL Elementary Teacher K-6	6/28/2022	2
Wilson	Kylie	Bryant Elementary	Special Education Alt Curriculum Teacher - Elementary	6/27/2022	1
Jewett	Christina	West Elementary	Art Teacher - Elementary	6/27/2022	11
Garcia Luna	Yunuen	Sam Houston High School	Science Teacher 9-12	6/27/2022	0
Downing	Ysabel	Foster Elementary	Attendance Clerk - Elementary	6/23/2022	0
Kauffman	Alicia	Arlington High School	Math Teacher 9-12	6/23/2022	8
Lopez	Mabellyne	Johns Elementary	Bilingual Elementary Teacher K-6	6/23/2022	5
Rodriguez-Jones	Angeline	Starrett Elementary	ESL Elementary Teacher K-6	6/22/2022	3
Flovin	Trisha	Rankin Elementary	ESL Elementary Teacher K-6	6/22/2022	1
Cronkite	Joshua	Martin High School	Social Studies - History Teacher 9-12	6/22/2022	0
Bagby	Jameel	Young Junior High School	Science Teacher 7-8/Coach	6/22/2022	6
Felix-Cox	Lynelle	Goodman Elementary	Classroom Assistant Elementary - Pre-K - Spanish	6/21/2022	1
Simpson	Leslie	Blanton Elementary	Behavior Management Teacher	6/21/2022	7
Sprinkles	Dina	Speer Elementary	Special Education Inclusion Teacher - Elementary	6/20/2022	7
Williams	Jordan	Sam Houston High School	Dean of Instruction	6/20/2022	9
Williams	Jordan	Sam Houston High School	Dean of Instruction	6/20/2022	9
Tichy	Jasana	Pearcy STEM Academy	ESL Elementary Teacher K-6	6/16/2022	0
Richmond	Darla	Short Elementary	Dyslexia Teacher	6/16/2022	1
Oradat	Jennifer	Workman Junior High School	ESL English Teacher 7-8	6/16/2022	1
Mirmohammadi	Juliana	Carter Junior High School	Counselor - Junior High	6/16/2022	8
Galvan	Alan	Workman Junior High School	Art Teacher 7-8	6/16/2022	1
Dixon	Jade	Speer Elementary	ESL Elementary Teacher K-6	6/16/2022	5
Corder	Dylan	Martin High School	Music - Assistant Choir Director - High School	6/16/2022	6
Taylor	Kimberlee	Shackelford Junior High	Special Education Inclusion Teacher 7-8	6/16/2022	3
Valentine	Mariya	Anderson Elementary	ESL Elementary Teacher K-6	6/16/2022	2
Nelson	Zane	Arlington High School	Math Teacher 9-12	6/14/2022	1
Kehlenbeck	Jamie	Martin High School	Math Teacher 9-12	6/14/2022	5
Goodwin	Theresa	Short Elementary	ESL Elementary Teacher PK	6/14/2022	2
Davis	Amy	Miller Elementary	ESL Elementary Teacher K-6	6/14/2022	13
Dague	Jessica	Wood Elementary	Special Education Inclusion Teacher - Elementary	6/14/2022	21
Cruz	Jonathan	Sam Houston High School	Math Teacher 9-12/Coach	6/14/2022	11
Blank	Mackenzie	Shackelford Junior High	Social Studies Teacher 7-8	6/14/2022	0
Bean	Amos	Thornton Elementary	Special Education Inclusion Teacher - Elementary	6/14/2022	13
Cervini	Kirsten	Network Operations Center	Campus Technology Manager - Elementary	6/9/2022	5
Stroud	Christopher	Seguin High School	Assistant Principal - High School	6/9/2022	3
Hunter	Kandi	Annex V (Enterprise Center)	Curriculum Coordinator - Math	6/9/2022	6
Wall	Debra	South Davis Elementary	Principal - Elementary	6/9/2022	6
Malone	Michaela	Nichols Junior High School	ESL English Teacher 7-8	6/9/2022	1
Harper	Katy	Sam Houston High School	Counselor - High School	6/9/2022	11
Valadez	Hector	Bowie High School	Special Education Alternate Curriculum Teacher 9-12	6/9/2022	11
McClendon	Jolye	Carter Junior High School	ESL English Teacher 7-8	6/9/2022	1
Loudermilk	Maggie	Arlington High School	Forensic Science Teacher 9-12	6/9/2022	6
Husk	Amy	Arlington High School	Social Studies Teacher 9-12	6/7/2022	5
Smith	Steven	Martin High School	Assistant Principal - High School	6/7/2022	7
Pedroza	Graciela	Workman Junior High School	Math Teacher 7-8	6/6/2022	5
Meadows	Jennifer	Arlington High School	Specialist - Restorative Practices - ESSER	6/6/2022	4
Weber	Sandra	McNutt Elementary	ESL Elementary Teacher K-6	6/1/2022	14
Coody	Melanie	Pope Elementary	ESL Elementary Teacher PK	6/1/2022	1
Karlen	Allyssa	Hale Elementary	ESL Elementary Teacher K-6	5/31/2022	0
Howard	Haleigh	Dunn Elementary	PE Teacher - Elementary	5/27/2022	7
Radke	Elizabeth	Bilingual/ESL/LOTE	Instructional Specialist - World Languages - ESSER	5/27/2022	6

	Garza	Kristin	Career Tech Center	Health Science Teacher	5/27/2022	0
	Webster	Andrea	Barnett Junior High School	Diagnostician	5/26/2022	6
	Ochoa	Edgar	Lamar High School	Special Education Inclusion Teacher 9-12	5/26/2022	6
	Rodriguez	Chazmin	Lamar High School	Special Education Inclusion Teacher 9-12	5/26/2022	4
	Neifert	Alexa	Speer Elementary	ESL Elementary Teacher K-6	5/25/2022	0
	Frazier	Jamila	Pearcy STEM Academy	ESL Elementary Teacher K-6	5/25/2022	0
	Smith	Jennifer	Thornton Elementary	ESL Elementary Teacher K-6	5/25/2022	3
	Reynosa	Robert	Workman Junior High School	Social Studies Teacher 7-8	5/25/2022	2
	Canales	Yolanda	Speer Elementary	ESL Elementary Teacher K-6	5/24/2022	9
	Zuniga	Bianca	Carter Junior High School	Social Studies Teacher 7-8	5/24/2022	2
	Hathaway	Kristin	Larson Elementary	ESL Elementary Teacher PK	5/24/2022	2
	Bailey	Amy	Johns Elementary	ESL Elementary Teacher K-6	5/24/2022	8

Employee Initiated - Promotion with another district (1)	Martin	Jennifer	Boles Junior High School	Music - Head Orchestra Director - Junior High	6/3/2022	13
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Employee Initiated - Returning to School (13)	Cardoza	Neida	Carter Junior High School	Attendance Clerk - Junior High	6/16/2022	0
	Rivera	Stephanie	Blanton Elementary	Classroom Assistant Elementary Special Ed - Inclusion	7/27/2022	8
	Brezina-Burton	Larisa	Miller Elementary	Classroom Assistant Elementary - ESSER	7/19/2022	0
	Baeza	Daisy	Peach Elementary	Classroom Assistant Elementary Special Ed - Alt Curriculum	7/14/2022	0
	Hettler	Gabriela	Patrick Elementary	Attendance Clerk - Elementary	7/11/2022	1
	Eubanks	Michael	Pope Elementary	Music Teacher - Elementary	7/5/2022	5
	Brown	Marta	Workman Junior High School	Social Studies - History Teacher 7-8	7/1/2022	2
	Tuthill	Kayla	Hale Elementary	Classroom Assistant Elementary - Pre-K	7/1/2022	0
	Wendeborn	Luke	Key Elementary	STEM Lab Manager Elementary	6/28/2022	0
	Smith	Diana	Patrick Elementary	Classroom Assistant Elementary - ESSER	6/23/2022	0
	Mcalister	William	Carter Junior High School	Math Teacher 7-8/Coach	6/22/2022	1
	Wehrli	Debra	Webb Elementary	Classroom Assistant Elementary Special Ed - Alt Curriculum ISF	6/21/2022	0
	Peralta	Oriana	Blanton Elementary	Classroom Assistant Elementary - ESSER	5/26/2022	0

Employee Initiated - Moving Out of the Area (42)	Carmouche	Melynda	Workman Junior High School	Social Studies Teacher 7-8	7/18/2022	1
	Tolliver	Dulcinea	Farrell Elementary	Classroom Assistant Elementary Special Ed - Inclusion	7/12/2022	3
	Perdomo	Hena	Berry Elementary	Bilingual Elementary Teacher K-6	7/11/2022	5
	Holmquist	Edwin	Newcomer Center	Math Teacher 9-12	7/11/2022	15
	Ellis	Tippi	Bryant Elementary	ESL Elementary Teacher K-6	7/11/2022	14
	Phelps	Robert	Seguin High School	Business Teacher 9-12/Coach	7/6/2022	5
	Collier	Keri	Pearcy STEM Academy	Special Education Inclusion Teacher - Elementary	7/1/2022	5
	Luis	Norma	Hill Elementary	Classroom Assistant Elementary - Kindergarten	7/1/2022	6
	Baker	Kyla	Sam Houston High School	Science - Biology Teacher	7/1/2022	0
	Maye	Cynthia	Workman Junior High School	Science Teacher 7-8	6/28/2022	1
	Knighten	Raniece	Carter Junior High School	ESL English Teacher 7-8	6/28/2022	1
	Dulock	Andrew	Sam Houston High School	Math Teacher 9-12	6/28/2022	5
	Akpan	Patience	Workman Junior High School	Family Consumer Science Teacher 7-8	6/23/2022	1
	Dominguez	Jozaline	Peach Elementary	Classroom Assistant Elementary - Pre-K	6/21/2022	0
	Spicer	Jill	Sam Houston High School	Special Education Inclusion Teacher 9-12	6/20/2022	1
	Szymanowski	Dale	Turning Point Secondary School	Math Teacher 7-8	6/16/2022	18
	Powell	Lindell	Career Tech Center	Animation Teacher 9-12	6/16/2022	4
	Cristino-Roberts	Marlene	Seguin High School	Spanish Teacher 9-12	6/16/2022	9
	Phillips	Timothy	Boles Junior High School	Math Teacher 7-8/Coach	6/14/2022	2
	Miller	Robert	Arlington High School	Technology Education Teacher 9-12	6/9/2022	7
	Nettles	Jane	Crouch Elementary	Classroom Assistant Elementary Special Ed - SEAS	6/9/2022	5
	Wood	Lacie	Career Tech Center	Agriculture Science Teacher 9-12	6/7/2022	4
	Malone	Angela	Miller Elementary	ESL Elementary Teacher K-6	6/6/2022	4
	Vasquez	Elise	Workman Junior High School	Family Engagement Liaison	6/3/2022	0
	Romaguera	Jamie	Ashworth Elementary	ESL Elementary Teacher K-6	5/31/2022	1
	Jones-Butcher	La'Erica	Remyse Elementary	Classroom Assistant Elementary Special Ed - Alt Curriculum	5/31/2022	2
	Lindblad	Melissa	Patrick Elementary	ESL Elementary Teacher K-6	5/31/2022	17
	Gill	Amber	Lamar High School	Family Consumer Science Teacher 9-12	5/27/2022	7
	Esch	Loring	Wood Elementary	Classroom Assistant Elementary Special Ed - ABLE	5/26/2022	1
	Almazan Castillo	Cecilia	Arlington High School	Math Teacher 9-12	5/26/2022	0
	Goolsby	Mackenzie	Sherrod Elementary	ESL Elementary Teacher K-6	5/26/2022	1
	Berryman	Madeline	Lamar High School	ESL English Teacher 9-12	5/26/2022	3
	Albarracin	Angelica	Sam Houston High School	Math Teacher 9-12	5/25/2022	0
	Bauer-Severy	Keira	Pope Elementary	ESL Elementary Teacher K-6	5/25/2022	7
	Warren	Quentaisha	Carter Junior High School	ESL English Teacher 7-8	5/25/2022	0
	Cooper	Halie	Larson Elementary	Art Teacher - Elementary	5/24/2022	1
	Ross	Lindsey	Webb Elementary	Special Education Alt Curriculum Teacher - Elementary	5/24/2022	5
	Richards	Jacklyn	Mary Moore Elementary	ESL Elementary Teacher K-6	5/23/2022	3
	Durden	Tonya	Short Elementary	ESL Elementary Teacher K-6	5/23/2022	13
	Flatery	Erin	Anderson Elementary	Classroom Assistant Elementary Special Ed - ABLE	5/23/2022	0

Employee Initiated - Reason Not Specified (109)	Thomas	Toshiba	Sherrod Elementary	Attendance Clerk - Elementary	7/27/2022	0
	Jones	Jennifer	Thornton Elementary	ESL Elementary Teacher K-6	7/11/2022	0
	Tate	Tiffonie	Sam Houston High School	ESL English Teacher 9-12	6/28/2022	2
	Lyons	Thomas	Career Tech Center	Building Maintenance Technology Teacher 9-12	5/27/2022	1
	Gonzalez	Manuela	Lamar High School	Attendance Clerk - High School	5/27/2022	9
	Robinson	Marvell	Larson Elementary	ESL Elementary Teacher K-6	5/27/2022	13
	Tyler	Jared	Nichols Junior High School	Social Studies - History Teacher 7-8/Coach	5/25/2022	1
	Lanning	Erica	Ellis Elementary	Classroom Assistant Elementary - Kindergarten	7/21/2022	0
	Galvan	Lisbeth	Sam Houston High School	Attendance Clerk - High School	7/21/2022	0
	Prda	Leah	Beckham Elementary	Nurse	7/21/2022	7
	Gonzalez	Zuleyma	Goodman Elementary	Classroom Assistant Elementary - ESSER	7/18/2022	1
	Gutierrez	Tristen	Goodman Elementary	ESL Elementary Teacher K-6	7/12/2022	1
	Iglesias Colon	Karelina	Thornton Elementary	Classroom Assistant Elementary - Pre-K - Spanish	7/12/2022	1
	Crenshaw	Jenna	JW Counts Administration Bldg.	Human Resources Generalist	7/12/2022	2
	Carpenter	Jessica	Lamar High School	Attendance Clerk - High School	7/12/2022	2
	Beattie	Roger	Carter Junior High School	Math Teacher 7-8	7/12/2022	7
	Walker	Matthew	Crouch Elementary	Student Support Interventionist - Behavior	7/12/2022	1
	Vosburgh	Nicholas	Sherrod Elementary	ESL Elementary Teacher K-6	7/12/2022	1
	Stewart-Oliver	Jasmine	Arlington High School	Family Consumer Science Teacher 9-12	7/12/2022	0
	Stafford	Carl	Sherrod Elementary	ESL Elementary Teacher K-6	7/12/2022	0
	Sims	Coriel	Sherrod Elementary	ESL Elementary Teacher K-6	7/12/2022	0
	Richards	Felicia	Anderson Elementary	ESL Elementary Teacher K-6	7/11/2022	2
	Salazar Narvaez	Dailyn	Bebensee Elementary	Campus Instructional Coach - Elementary	7/11/2022	1
	Castro	Carmen	Sherrod Elementary	ESL Elementary Teacher K-6	7/11/2022	0
	Brown	JoAnn	Barnett Junior High School	Math Teacher 7-8	7/11/2022	1
	Anderson	James	Bowie High School	ESL English Teacher 9-12	7/11/2022	3
	Donohue	Joseph	Seguin High School	Special Education Community Based Transition Teacher	7/7/2022	1

	Cleshay	Eboni	Seguin High School	Special Education Alternate Curriculum Teacher 9-12	7/7/2022	2
	Bratton	Victoria	South Davis Elementary	ESL Elementary Teacher K-6	7/7/2022	2
	Valentine	Nanette	Martin High School	Math Teacher 9-12	7/6/2022	5
	Trankel	Morgan	Peach Elementary	ESL Elementary Teacher K-6	7/6/2022	1
	Rodriguez	Cynthia	Goodman Elementary	ESL Elementary Teacher K-6	7/6/2022	2
	Reeves	Jerod	JW Counts Administration Bldg.	Specialist - PBIS	7/6/2022	6
	Raef	Tara	Workman Junior High School	Science Teacher 7-8	7/6/2022	6
	Miller	Travis	Gunn Junior High	Special Education SEAS Teacher 7-8	7/6/2022	9
	Mason	Emily	Swift Elementary	ESL Elementary Teacher K-6	7/5/2022	7
	Johnson-Hinton	Sharretha	Speer Elementary	Assistant Principal - Elementary	7/5/2022	1
	Howard	Tina	Sherrod Elementary	Special Education Inclusion Teacher - Elementary	7/5/2022	5
	DuBose	Achante	Amos Elementary	Special Education SEAS Teacher - Elementary	7/5/2022	2
	Gomez	Keith	Hale Elementary	Special Education SEAS Teacher - Elementary	7/1/2022	0
	Colbert	Tiffany	Sam Houston High School	Special Education Inclusion Teacher 9-12	7/1/2022	6
	Brady	Richelle	Larson Elementary	ESL Elementary Teacher K-6	7/1/2022	21
	Batty	Donielle	Sam Houston High School	Social Studies Teacher 9-12/Coach	7/1/2022	4
	Shoemaker	JaKeitha	Carter Junior High School	English Teacher 7-8	7/1/2022	2
	Davis	Scott	Martin High School	ESL English Teacher 9-12	7/1/2022	25
	Johnson	Tanya	Seguin High School	Science Teacher 9-12/Coach	6/28/2022	4
	Dykes	Kelsye	Boles Junior High School	CTHEI Teacher 7-8	6/28/2022	1
	Adams	Laura	Peach Elementary	ESL Elementary Teacher K-6	6/28/2022	2
	Jackson	LaShawndra	Career Tech Center	Cosmetology Teacher	6/27/2022	12
	Bruder	Paul	Seguin High School	PE Teacher 9-12/Coach	6/27/2022	16
	Samaniego	Neyva	Arlington College and Career HS	Secretary - High School	6/23/2022	16
	Mensah	Andy	Seguin High School	Business Teacher 9-12/Coach	6/23/2022	0
	Lunsford	Elena	Sherrod Elementary	ESL Elementary Teacher K-6	6/21/2022	0
	Wade	Erin	Workman Junior High School	Science Teacher 7-8	6/21/2022	6
	Robertson	Rachel	Arlington High School	Special Education Inclusion Teacher 9-12	6/16/2022	2
	Larson	Megan	Young Junior High School	Deaf Education Teacher 7-8	6/16/2022	3
	Garcia	Geovany	Gunn Junior High	Assistant Principal - Junior High	6/16/2022	7
	Bowers	Andrew	Sam Houston High School	Art Teacher 9-12	6/16/2022	18
	Munoz	Jacklyn	Bryant Elementary	Special Education Inclusion Teacher - Elementary	6/14/2022	2
	Hernandez	Maria	Starrett Elementary	ESL Elementary Teacher K-6	6/14/2022	15
	Bailey	Janniffer	JW Counts Administration Bldg.	Part-Time Temporary	6/14/2022	14
	Cullum	Larry	Lamar High School	Computer Science Teacher	6/10/2022	6
	Avila	Hugo	Martin High School	Social Studies Teacher 9-12/Coach	6/10/2022	9
	Hart	Greg	Ellis Elementary	Music Teacher - Elementary	6/9/2022	5
	Jaffrey	Reshma	McNutt Elementary	ESL Elementary Teacher K-6	6/9/2022	25
	Patton	Faith	Pope Elementary	Classroom Assistant Elementary - Kindergarten	6/9/2022	0
	Mann-Clemmer	Michelle	Gunn Junior High	Special Education Inclusion Teacher 7-8	6/9/2022	2
	Bastas	Brandi	Arlington High School	ESL English Teacher 9-12/Coach	6/9/2022	14
	Aron	Jamie	Key Elementary	Special Education Inclusion Teacher - Elementary	6/7/2022	2
	Marak	Kimberly	Miller Elementary	Attendance Clerk - Elementary	6/7/2022	4
	Phillips	Shana	Miller Elementary	Special Education Inclusion Teacher - Elementary	6/6/2022	3
	Kimbrough	Jalon	Larson Elementary	Classroom Assistant Elementary - Kindergarten	6/6/2022	2
	Roberts	Adriana	Thornton Elementary	Bilingual Elementary Teacher K-6	6/6/2022	0
	Anderson	Leslie	Wood Elementary	ESL Elementary Teacher K-6	6/6/2022	8
	Woods	Lontage	Sam Houston High School	Special Education Inclusion Teacher 9-12	6/3/2022	0
	Coy	Tiffany	Hale Elementary	Special Education SEAS Teacher - Elementary	6/3/2022	0
	Vasquez	Roman	Seguin High School	Classroom Assistant High School Special Ed - Inclusion	6/2/2022	0
	Avila Hernandez	Diana	Thornton Elementary	Classroom Assistant Elementary - Pre-K - Spanish	6/2/2022	1
	Ipina	Maria	Bowie High School	Spanish Teacher 9-12	6/1/2022	2
	Beauford	Katherine	McNutt Elementary	Classroom Assistant Elementary - Pre-K	5/27/2022	0
	Naul	Amanda	Speer Elementary	Classroom Assistant Elementary Athletics/PE	5/26/2022	2
	Camarillo	Ana	Webb Elementary	Bilingual Elementary Teacher K-6	5/26/2022	4
	Camarillo	Ana	Webb Elementary	Bilingual Elementary Teacher K-6	5/26/2022	4
	Ortiz	Marisa	Short Elementary	Classroom Assistant Elementary Special Ed - SEAS	5/26/2022	1
	Dawkins	Shawntel	Sherrod Elementary	ESL Elementary Teacher K-6	5/25/2022	2
	Bush	Jennifer	Sam Houston High School	Math Teacher 9-12	5/25/2022	7
	Turner	Christon	Patrick Elementary	ESL Elementary Teacher K-6	5/25/2022	1
	Lemley	Rachel	Seguin High School	Special Education Alternate Curriculum Teacher 9-12	5/25/2022	2
	Baldwin	Stephanie	Ellis Elementary	Art Teacher - Elementary	5/25/2022	5
	Hryekewicz	Jonathan	Ousley Junior High School	ESL English Teacher 7-8	5/25/2022	3
	Bowdre	Genae	Workman Junior High School	ESL English Teacher 7-8	5/25/2022	0
	Deville	Cniphia	Patrick Elementary	ESL Elementary Teacher K-6	5/25/2022	2
	Brito Ruiz	Noelisa	South Davis Elementary	Classroom Assistant Elementary - Pre-K - Spanish	5/24/2022	1
	Meredith	Sara	Butler Elementary	ESL Elementary Teacher K-6	5/24/2022	16
	Davila	Pedro	Bowie High School	Science Teacher 9-12	5/24/2022	6
	Martinez	Jesus	Sam Houston High School	Music - Assistant Band Director - High School	5/24/2022	7
	Montoya	Edmundo	Center for Visual and Performing Arts	Back of House Manager	5/24/2022	0
	Sauceda	Jose	Foster Elementary	ESL Elementary Teacher K-6	5/24/2022	3
	Walker	Dortha	Ashworth Elementary	Classroom Assistant Elementary - Pre-K	5/23/2022	0
	Willis	Micah	Annex V (Enterprise Center)	Classroom Assistant High School Special Ed - Deaf Education	5/23/2022	0

Employee Initiated - Regular Retirement (18)	Johnston	Cynthia	Sherrod Elementary	ESL Elementary Teacher PK	5/26/2022	17
	Wells	Brenda	Mary Moore Elementary	Classroom Assistant Elementary - ESSER	7/14/2022	9
	Fountain	Dawn	Pearcy STEM Academy	Nurse	7/12/2022	18
	Sauls-Larry	Waynette	Blanton Elementary	ESL Elementary Teacher K-6	7/12/2022	25
	Hargrove	Tina	Boles Junior High School	Classroom Assistant Junior High Special Ed - ABLE	6/21/2022	14
	Mansfield	Kathi	Bowie High School	Data Clerk - High School	6/6/2022	25
	Zduniewicz	Jerrie	Wood Elementary	Classroom Assistant Elementary Athletics/PE	6/6/2022	30
	Buggs-Smith	Tammera	Larson Elementary	ESL Elementary Teacher PK	6/1/2022	21
	Gray	Shawna	Ellis Elementary	Classroom Assistant Elementary - Pre-K	6/1/2022	21
	Mikus	Deana	Larson Elementary	Classroom Assistant Elementary - Pre-K	5/26/2022	1
	Melton	Melody	Ousley Junior High School	Social Studies Teacher 7-8	5/24/2022	24
	Chapman	Sukassa	Amos Elementary	ESL Elementary Teacher K-6	5/24/2022	12
	Garcia	Alicia	Speer Elementary	Bilingual Elementary Teacher PK	5/24/2022	3
	Carroll	Kristi	Ditto Elementary	Teacher - Elementary Academic Support	5/24/2022	17
	Pledger	Kathryn	Farrell Elementary	Art Teacher - Elementary	5/23/2022	20
	King-Bradley	Beleata	Crouch Elementary	ESL Elementary Teacher K-6	7/5/2022	25
	Cobb	Kathryn	Gunn Junior High	Counselor - Junior High	6/14/2022	20
	Butler	Beverly	Pearcy STEM Academy	Classroom Assistant Elementary Special Ed - ABLE	6/14/2022	27

Employee Initiated - Unhappy with Job (5)	Shelman	Angela	Amos Elementary	Behavior Management Teacher	7/6/2022	24
	Garcia	Rene	Morton Elementary	ESL Elementary Teacher K-6	7/1/2022	5
	Wright-Williams	Marissa	Sam Houston High School	Reading Teacher 9-12	7/1/2022	6
	Crow	Dana	Workman Junior High School	Diagnostician	6/9/2022	1
	Stephens	Scott	Berry Elementary	PE Teacher - Elementary	6/6/2022	9

Employee Initiated - Resigned in Lieu of Termination (1)	Smith	Shelmon	Workman Junior High School	Specialist - Restorative Practices - ESSER	6/6/2022	4
Employee Initiated - Certification Reasons (2)	Powell Schauer	Diamond Deidra	Young Junior High School Ousley Junior High School	Special Education Pre-Voc Teacher 7-8 Special Education Inclusion Teacher 7-8	7/18/2022 6/9/2022	0 4
Resignation Agreement (2)	Quan Lewis	Michael Mary	Adams Elementary Carter Junior High School	ESL Elementary Teacher K-6 Science Teacher 7-8	5/23/2022 5/23/2022	15 0
District Initiated - Failure to Report for Work (1)	Carter	Mia	Ashworth Elementary	Classroom Assistant Elementary Special Ed - ABLE	6/6/2022	1
District Initiated - Refused Suitable Work (2)	Kadri Bounheuangvilay	Bibi Chantil	Network Operations Center Wimbish World Language Academy	Campus Technology Manager - Elementary Bilingual French Elementary Teacher K-6	6/10/2022 5/27/2022	1 0
District Initiated - Violation of AISD Employee Handbook (1)	Davis	Kacy	Transportation	Manager - Transportation	6/14/2022	1

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: August 4, 2022

Consent Item

Subject: Bids

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services.

Background:


Bids presented on the consent agenda:

23-02 Outside Contracted Services

23-06 Academic Educational Consultants and Professional Development Services

Recommendation:

Administration recommends approval of the bids.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: July 18, 2022



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Darla Moss
Chief Financial Officer

FROM: Lisa Phillips
Director of Purchasing

DATE: August 4, 2022

RE: **BID 23-02 Outside Contracted Services**

Bid Number **23-02** is an annual contract for outside contracted services for all AISD departments. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the bid online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Quotes will be obtained from the responding bidders as purchases and services are needed. Some of the items and services provided are aluminum ramps and stairs, crane rental, electrical services, fencing, parking lot striping, and waterproofing.

It is recommended that all vendors meeting specifications be approved.

cc: Carla Martin
Assistant Superintendent of Financial Services

**Arlington Independent School District
 Bid #23-02 Outside Contracted Services
 Effective Dates: August 04, 2022 - August 31, 2023**

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
Not Set Up	A&M Graphics	Pantego	TX	amgraphics@sbcglobal.net	NONE
Not Set Up	ABC Home and Commercial Services	Lewisville	TX	aehman@abcpest.com	NONE
10283516	Affordable Beginner Strings, LLC, DBA Arlington Strings	Arlington	TX	abstringsarlington@gmail.com	SBE,M/WBE
Not Set Up	All About Animals, LLC	GRAND PRAIRIE	TX	allaboutanimalslive@yahoo.com	SBE,M/WBE,HUB
Not Set Up	Angstrom Energy Solutions (Angstrom Energy Solutions LLC)	Dallas	TX	Rayna@AngstromEnergy.com	SBE,M/WBE,HUB
14614000	ARMKO INDUSTRIES	Flower Mound	TX	djones@armko.com	NONE
9424	Artex Overhead Door Company	Arlington	TX	artexoverheaddoor@msn.com	NONE
10276489	automatic sprinkler of texas	Duncanville	TX	rfairchild@asottx.com	NONE
Not Set Up	Avidex	Irving	TX	loretta.padilla@avidexav.com	NONE
Not Set Up	Bartlett Tree Experts	Southlake	TX	cscott@bartlett.com	NONE
Not Set Up	BELL'S MUSIC SHOP, INC	Keller	TX	sbell@bellsmusicshop.com	NONE
10284343	Black-eyed Pea Restaurants (BEP America, Inc.)	Arlington	TX	cheri@theblackeyedpea.com	NONE
10284374	Brainstorm Learning	Fort Worth	TX		NONE
Not Set Up	Brown baking x3 LLC	Mansfield	TX		SBE,M/WBE,HUB
10282834	C&S Trailers	FORT WORTH	TX	jason@cstrailers.com	NONE
10285830	CEC facilities group (CEC facilities group LLC)	Irving	TX	gcraig@cecfg.com	NONE
Not Set Up	Cowboy Chicken (Cowboy Chicken Overton LP)	Fort Worth	TX	agarland@cowboychicken.com	NONE
101238	Crown Trophy	Hurst	TX	crowntrophy73@att.net	NONE
15545000	Dennis Lee Productions, Inc.	Denton	TX	dennisleelive@gmail.com	NONE
4448	Elliott Electric Supply	Arlington	TX	herveymolina@elliottelectric.com	NONE
Not Set Up	Enable My Child, Ltd., DBA HelloHERO	Southampton	NY	lisa.donth@hellohero.com	NONE
Not Set Up	Epic Solar Control (Epic Solar Control, LLC)	McKinney	TX	kelly@epicsolarcontrol.com	SBE,M/WBE,HUB
10284401	Exam Now (Arlington's Good Health Clinic)	Arlington	TX	healthquestpm@gmail.com	SBE
Not Set Up	Exserv Facility Services, Inc.	Dallas	TX	cparson@exservinc.com	NONE
7671	FASTSIGNS #10303 (SIMDA Service Corporation)	Arlington	TX	jody.lamb@fastsigns.com	NONE
10283706	Group Travel Consultants	Orlando	FL	laurie@gogtc.com	NONE
Not Set Up	Hauling Ace Dispatching LLC	Arlington	TX	ace@haulingacedispatchingllc.com	SBE,M/WBE
Not Set Up	Hole in the Roof Marketing Inc	Waco	TX	info@holeintheroof.com	NONE
Not Set Up	Homeboy Goes to Harvard Produtions (Richard Santana)	Oakland	CA	mrchocolate@earthlink.net	M/WBE
10281781	iHeartMedia (Citicasters Co)	Dallas	TX	sharonet@iheartmedia.com	NONE

**Arlington Independent School District
 Bid #23-02 Outside Contracted Services
 Effective Dates: August 04, 2022 - August 31, 2023**

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
Not Set Up	IL Inizio Consulting, PLLC (Roxanna Perez/IL Inizio Consulting, PLLC)	Garland	TX	linizioconsulting@outlook.com	NONE
10281334	Interstate All Battery (All Battery Inc)	Euless	TX	EulessTX@ibsa.com	NONE
101900	Junior Library Guild (MT Library Services, Inc.)	CAROL STREAM	IL	billing@juniorlibraryguild.com	NONE
10286310	Kimbrough Life Safety LLC	Arlington	TX	Valenteen@KimbroughLS.com	M/WBE
Not Set Up	L & D Hot Shot Service LLC	Grapevine	TX	Larry@LDHotShot.com	M/WBE,HUB
10286246	Literati, Inc	Austin	TX	julie.slocum@literati.com	NONE
Not Set Up	Lori Cohen Consulting	Portland	OR	lcohen@loricohenconsulting.com	M/WBE
Not Set Up	Luz M. Roth	Dallas	TX	viviana.hall@globalvida.net	NONE
7307	Mart, Inc.	Irving	TX	john.stone@martgc.com	NONE
8838	Mica Crane Service, Inc	HALTOM CITY	TX	mica.crane@yahoo.com	NONE
Not Set Up	National Recruiting Consultants	CARROLLTON	TX	smurphy@natlrecruiting.com	SBE
10285559	On Guard Transport LLC	Grand Prairie	TX	Onguardtransportllc@yahoo.com	SBE
10285009	Parts Town, LLC	Chicago	IL	payments@partstown.com	NONE
7435	Print World	Fort Worth	TX	Rallred@printworldtx.com	NONE
10282722	priority resources & solutions llc	Arlington	TX	info@getprs.com	NONE
10280253	RD LAWNS LLC (RUBEN GONZALEZ)	GRAND PRAIRIE	TX	RD_LAWNS@YAHOO.COM	NONE
Not Set Up	Rene Groppe	Lorena	TX	renegroppe@yahoo.com	SBE,M/WBE
10286199	Rutherford Painting and Remodeling (Rutherford Services, Inc.)	Carrollton	TX		NONE
13239000	SafeHaven	Garland	TX		NONE
Not Set Up	Teerifx (One Stitch Two Stitch)	Arlington	TX	soozysreef@hotmail.com	SBE,M/WBE
817	Texas Air Systems	Fort Worth	TX	terry.clontz@texasairsystems.com	NONE
10284278	USA FUNDRAISERS LLC	MONT BELVIEU	TX	vendors.usafr@gmail.com	NONE
14043000	Warren Instructional Network	Frisco	TX	kyle@warrenin.com	NONE
10282102	Williamson Music 1st	Plano	TX	ar@wm1st.com	NONE
Not Set Up	Zara Staffing	Grand Prairie	TX	SMarroquin@ZaraStaffing.com	NONE

Total Estimated Award: \$4,000,000.00



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Darla Moss
Chief Financial Officer

FROM: Lisa Phillips
Director of Purchasing

DATE: August 4, 2022

RE: **RFP 23-06 Academic Educational Consultants and Professional Development Services**

Request for Proposal **23-06** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers.

It is recommended that all vendors meeting specifications be approved.

cc: Carla Martin
Assistant Superintendent of Financial Services

Arlington Independent School District
RFP #23-06 Academic Educational Consultants and Professional Development Services
Effective Dates: August 5, 2022- June 30, 2023

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
10279408	Accountable Healthcare Staffing, Inc.	Boca Raton	FL	juliemccullam@ahcstaff.com	No
10286317	Coherent Educational Solutions, LLC	Long Beach	CA	Jamie@CoherentEd.com	Yes
Not Set Up	Dorsey & Company dba Dorsey Management Services	Lewisville	TX	4dorsey@gte.net	No
Not Set Up	Dr. Mike!	Wimberley	TX	mike@drmike.info	Yes
10278045	Eichelbaum Wardell	Austin	TX	jhe@edlaw.com	No
Not Set Up	Esposure Inc	Duncanville	TX	procurement@esposure.gg	Yes
10282957	LSJ Leadership & Coaching Development, LLC	LITTLE ROCK	AR	DRLLLOYD.SAIN@ATT.NET	No
10284392	Luchin Educational Consulting (Beatrice Moore Luchin)	HOUSTON	TX	abluchin@sbcglobal.net	No
10285441	STAR Autism Support, INC	Beaverton	OR	reid.druck@starautismsupport.com	Yes
10281436	The Dibble Institute of Marriage Education	Berkeley	CA	kayreed@dibbleinstitute.org	No
Not Set Up	ZEducation. LLC	Mansfield	TX	zandra@zeducationllc.com	No

Total Estimated Award: \$72,000.00*

*Amount covers entire bid award

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 4, 2022

Consent Item

Subject: Purchases Greater Than \$50,000 Exempt from Bid

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services greater than \$50,000 exempt from bidding.

Background:


Board policy CH Local requires “any such purchases that cost \$50,000 or more in the aggregate over a one-year period of time shall require Board approval before a transaction may take place.” Listed below are the purchases over \$50,000 exempt from bidding requiring Board approval:

- 22-08-04-001 Electronic Payment system for sports/game officials throughout the District
- 22-08-04-002 Software for DIP/CIP, TIP and Title I Crate
- 22-08-04-003 Construction Design and Development Services/Software
- 22-08-04-004 Boiler Inspections
- 22-08-04-005 Ferguson Newcomer Center – Portable Building Power
- 22-08-04-006 Social & Emotional Learning Toolkit, Lessons & Support
- 22-08-04-007 Software subscriptions for preventative maintenance, facility rentals, work-order system, & utility management
- 22-08-04-008 Miscellaneous Flooring Projects & Repairs
- 22-08-04-009 Instruction and Maintenance Supplies
- 22-08-04-010 All Sports Video Editing System
- 22-08-04-011 Outside Contracted Services
- 22-08-04-012 Instructional Materials
- 22-08-04-013 Outside Contracted Services – Supplemental
- 22-08-04-014 Charter Bus & Transportation Services
- 22-08-04-015 Staffing and/or Temporary Labor Services
- 22-08-04-016 Security & Safety Supplies and/or Services

- 22-08-04-017 Anti-Virus Software for the District
- 22-08-04-018 Appraisal Services for School Property Taxes
- 22-08-04-019 Bond Elementary Music Instruments
- 22-08-04-020 Fleet Fuel Card
- 22-08-04-021 GPS Student Tracking technology, vehicle inspection technology and collecting of data from vehicles

Recommendation:

The Administration recommends approval of the purchases greater than \$50,000 exempt from bid.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: July 19, 2022

Arlington Independent School District
Purchases Greater than \$50,000 Exempt from Bid
Date: August 4, 2022

Control No.	AISD Department	Vendor Name	Goods or Services	Estimated Amount	Purchase Method
22-08-04-001	Athletics	ArbiterSports	Electronic Payment system for sports/game officials throughout the District	\$70,000.00	EPCNT - McKinney ISD
22-08-04-002	All Departments & Schools	806 Technology	Software for DIP/CIP, TIP and Title I Crate	\$125,000.00	TASB Buyboard
22-08-04-003	Facility Services	Building Vault	Construction Design and Development Services/Software	\$216,000.00	BID 21-46
22-08-04-004	Plant Services	CEC Facilities Group	Boiler Inspections	\$97,409.00	Choice Partners
22-08-04-005	Facility Services	CEC Facilities Group	Ferguson Newcomer Center - Portable Building Power	\$215,000.00	Choice Partners
22-08-04-006	Social & Emotional Learning	Character Strong	Social & Emotional Learning Toolkit, Lessons & Support	\$150,000.00	Allied States Cooperative
22-08-04-007	Plant Services	Dude Solutions/Brightly	Software subscriptions for preventative maintenance, facility rentals, work-order system, & utility management. (School Dude)	\$95,864.11	Omnia Partners
22-08-04-008	Plant Services	Gomez Flooring and Ponder Company Inc	Misc Flooring Projects & Repairs	\$160,000.00	TASB Buyboard
22-08-04-009	All Departments & Schools	Grainger	Instruction and Maintenance Supplies	\$150,000.00	Omnia Partners
22-08-04-010	Athletics	Hudl	All sports video editing system	\$72,000.00	Allied States Cooperative
22-08-04-011	Plant Services	Multiple Vendors	Outside Contracted Services (Cooperative Contracts)	\$700,000.00	Co-Op Contracts
22-08-04-012	All Departments & Schools	Multiple Vendors	Instructional Materials & Supplies (Cooperative Contracts)	\$100,000.00	Co-Op Contracts
22-08-04-013	All Departments & Schools	Multiple Vendors	Outside Contracted Services - Supplemental (Final Extension)	\$550,000.00	RFP 21-05 Extension
22-08-04-014	All Departments & Schools	Multiple Vendors	Charter Buses	\$150,000.00	EPCNT- Garland ISD
22-08-04-015	All Departments & Schools	Multiple Vendors	Staffing and/or Temporary Labor Services (year 3 of 3-year contract)	\$1,000,000.00	RFP 20-12 Extension

Arlington Independent School District
Purchases Greater than \$50,000 Exempt from Bid
Date: August 4, 2022

Control No.	AISD Department	Vendor Name	Goods or Services	Estimated Amount	Purchase Method
22-08-04-016	Security	Multiple Vendors	Security & Safety Supplies and/or Services (Final Extension)	\$275,000.00	RFP 21-33 Extension
22-08-04-017	Technology	SHI Government	Anti-Virus Software for the District - CrowdStrike	\$295,373.35	Texas DIR Contract
22-08-04-018	Finance	Tarrant County Appraisal District	Appraisal services for school property taxes	\$2,197,310.00	Interlocal Agreement
22-08-04-019	Fine Arts	West Music	Bond Elementary Music Instruments (additional procurement authority)	\$340,000.00	RFP 21-61
22-08-04-020	Transportation	WEX	Fleet Fuel Card	\$720,000.00	Sourcewell
22-08-04-021	Transportation	Zonar	GPS Student Tracking technology, vehicle inspection technology and collecting of data from vehicles	\$250,000.00	TASB Buyboard

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: August 4, 2022	Consent Item
Subject: Budget Amendment #1 – August 2022	

Purpose:

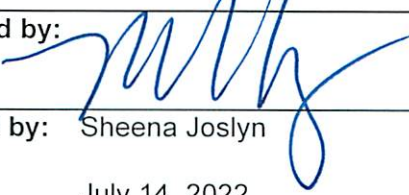
The Texas Education Agency requires that amendments to the adopted budget be reflected in the official minutes of the Board of Trustees during a given school year.

Background:

The attached budget amendment contains cross-functional transfers, with no net changes, to the General Operating Fund, Capital Projects Fund, and the child Nutrition Fund. There are no changes to the Debt Service Fund and Natural Gas Fund.

Recommendation:

Administration recommends approval of the budget amendment as presented.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Sheena Joslyn
	Date: July 14, 2022

Arlington Independent School District
2022-2023 Budget Amendment #1
General Operating Fund
August 18, 2022

		Adopted Budget 2022-23	2022-23 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues					
5700	Local & Intermediate Revenue	361,716,666	361,716,666	\$ -	\$ 361,716,666
5800	State Program Revenue	200,077,584	200,077,584	-	200,077,584
5900	Federal Program Revenue	11,590,435	11,590,435	-	11,590,435
	Total Revenues	573,384,685	573,384,685	-	573,384,685
Other Resources		4,015,050	4,015,050	-	4,015,050
	Total Revenues and Other Resources	577,399,735	577,399,735	-	577,399,735
Expenditures					
Function					
11	Instruction	367,758,738	367,758,738	(142,193)	367,616,545
12	Instructional Resources & Media Services	7,345,382	7,345,382	-	7,345,382
13	Curriculum & Staff Development	8,062,137	8,062,137	(2,500)	8,059,637
21	Instructional Administration	14,351,412	14,351,412	(2,000)	14,349,412
23	School Administration	34,882,270	34,882,270	(80,480)	34,801,790
31	Guidance & Counseling	32,406,475	32,406,475	-	32,406,475
32	Attendance & Social Work Service	3,360,311	3,360,311	-	3,360,311
33	Health Services	7,933,480	7,933,480	-	7,933,480
34	Pupil Transportation	18,657,388	18,657,388	-	18,657,388
35	Food Service	-	-	-	-
36	Extracurricular Activities	13,714,529	13,714,529	-	13,714,529
41	General Administration	15,946,523	15,946,523	352,512	16,299,035
51	Plant Maintenance & Operations	57,904,511	57,904,511	(126,268)	57,778,243
52	Security	10,720,550	10,720,550	-	10,720,550
53	Computer Processing	12,889,968	12,889,968	929	12,890,897
61	Community Services	578,417	578,417	-	578,417
71	Debt Service	732,604	732,604	-	732,604
81	Facility Acquisition & Construction	5,000	5,000	-	5,000
95	Student Tuition Non-public Schools	75,000	75,000	-	75,000
97	Payments to TIF	-	-	-	-
99	Other Intergovernmental Charges	2,197,310	2,197,310	-	2,197,310
	Total Expenditures	609,522,005	609,522,005	-	609,522,005
Other Uses		-	-	-	-
	Total Expenditures and Other Uses	609,522,005	609,522,005	-	609,522,005
	Budgeted Surplus/(Deficit)	(32,122,270)	(32,122,270)	-	(32,122,270)
	Projected Beginning Fund Balance	263,903,453	263,903,453		263,903,453
	Projected Ending Fund Balance	231,781,183	231,781,183		231,781,183

Arlington Independent School District
2022-2023 Budget Amendment #1
Capital Projects Fund
August 18, 2022

	Adopted Budget 2022-23	2022-23 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues				
5700 Local & Intermediate Revenue	\$ 177,444.00	\$ 177,444	\$ -	\$ 177,444
5800 State Program Revenue	-	-	-	-
5900 Federal Program Revenue	-	-	-	-
Total Revenues	177,444	177,444	-	177,444
Other Resources	143,282,355	143,282,355	-	143,282,355
Total Revenues and Other Resources	143,459,799	143,459,799	-	143,459,799
Expenditures				
Function				
11 Instruction	16,258,781	16,258,781	-	16,258,781
12 Instructional Resources & Media Services	-	-	-	-
13 Curriculum & Staff Development	-	-	-	-
21 Instructional Administration	-	-	-	-
23 School Administration	-	-	-	-
31 Guidance & Counseling	-	-	-	-
32 Attendance & Social Work Service	-	-	-	-
33 Health Services	-	-	-	-
34 Pupil Transportation	3,941,858	3,941,858	-	3,941,858
35 Food Service	-	-	-	-
36 Extracurricular Activities	370,000	370,000	-	370,000
41 General Administration	-	-	-	-
51 Plant Maintenance & Operations	3,906,004	3,906,004	(24,500)	3,881,504
52 Security	1,200,000	1,200,000	-	1,200,000
53 Computer Processing	22,197,334	22,197,334	-	22,197,334
61 Community Services	-	-	-	-
71 Debt Service	-	-	-	-
81 Facility Acquisition & Construction	486,315,232	486,315,232	24,500	486,339,732
95 Student Tuition Non-public Schools	-	-	-	-
97 Payments to TIF	-	-	-	-
99 Other Intergovernmental Charges	-	-	-	-
Total Expenditures	534,189,209	534,189,209	-	534,189,209
Other Uses	-	-	-	-
Total Expenditures and Other Uses	534,189,209	534,189,209	-	534,189,209
Budgeted Surplus/(Deficit)	(390,729,410)	(390,729,410)	-	(390,729,410)
Projected Beginning Fund Balance	383,895	383,895		383,895
Projected Ending Fund Balance	(390,345,515)	(390,345,515)		(390,345,515)

Arlington Independent School District
 2022-2023 Budget Amendment #1
 Child Nutrition Fund
 August 18, 2022

		Adopted Budget 2022-23	2022-23 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues					
5700	Local & Intermediate Revenue	\$ 1,616,850	\$ 1,616,850	-	\$ 1,616,850
5800	State Program Revenue	175,000	175,000	-	175,000
5900	Federal Program Revenue	30,837,799	30,837,799	-	30,837,799
	Total Revenues	32,629,649	32,629,649	-	32,629,649
Other Resources		-	-	-	-
	Total Revenues and Other Resources	32,629,649	32,629,649	-	32,629,649
Expenditures					
<u>Function</u>					
11	Instruction	-	-	-	-
12	Instructional Resources & Media Services	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-
21	Instructional Administration	-	-	-	-
23	School Administration	-	-	-	-
31	Guidance & Counseling	-	-	-	-
32	Attendance & Social Work Service	-	-	-	-
33	Health Services	-	-	-	-
34	Pupil Transportation	-	-	-	-
35	Food Service	32,605,023	32,605,023	(126,268)	32,478,755
36	Extracurricular Activities	-	-	-	-
41	General Administration	-	-	-	-
51	Plant Maintenance & Operations	24,626	24,626	126,268	150,894
52	Security	-	-	-	-
53	Computer Processing	-	-	-	-
61	Community Services	-	-	-	-
71	Debt Service	-	-	-	-
81	Facility Acquisition & Construction	-	-	-	-
95	Student Tuition Non-public Schools	-	-	-	-
97	Payments to TIF	-	-	-	-
99	Other Intergovernmental Charges	-	-	-	-
	Total Expenditures	32,629,649	32,629,649	-	32,629,649
Other Uses		-	-	-	-
	Total Expenditures and Other Uses	32,629,649	32,629,649	-	32,629,649
	Budgeted Surplus/(Deficit)	-	-	-	-
	Projected Beginning Fund Balance	12,750,975	12,750,975		12,750,975
	Projected Ending Fund Balance	12,750,975	12,750,975		12,750,975

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

June 2, 2022
5:00 p.m.

Members Present: Melody Fowler, Justin Chapa, Sarah McMurrrough,
Dr. Aaron D. Reich, David Wilbanks, Kecia Mays

Members Absent: None

Media Present: None

CALL TO ORDER: Board Chamber

President Fowler called the meeting to order at 5:08 p.m. with six trustees present at the Administration Building, 690 East Lamar Boulevard, Arlington, Texas.

CLOSED MEETING: Board Conference Room

President Mays adjourned to closed meeting at 5:08 p.m. pursuant to Sections 551.071 through 551.084 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Administrative Appointments/Personnel Ratification
2. Superintendent Midyear Review
3. Consideration of Filling Trustee Vacancy

RECONVENE INTO OPEN SESSION: Board Room

President Fowler reconvened the Board into the open meeting at 7:10 p.m. with six trustees present.

One or more trustee could participate in the meeting via videoconference call. A quorum of the Board was physically present at the Administration Building. Members of the public could access the meeting via AISD website at www.aisd.net.

OPENING CEREMONY:

Trustee Mays led the audience in the Pledge of Allegiance. Mrs. Fowler read a statement expressing her grief as well as her love and support for those in Uvalde and called for a moment of silence.

PROGRAM AND/OR PRESENTATION:

A. Recognition of J. Woodrow Counts Scholarship Recipients

Guidance and Counseling Specialist Stephanie Arceneaux presented 2021-2022 J. Woodrow Counts Scholarship awards to Arlington High School Senior Alluwee Moore, Martin High School Senior Erin Blasingame and Seguin High School Senior Landri Stevenson. A committee at each high school selects the application of an outstanding senior to be considered by the final selection committee. The scholarship, in honor of past AISD educator and superintendent, J. Woodrow Counts, is awarded for furthering a student's education at an institution of higher learning. The recipients are seniors who have earned high academic achievements, demonstrated strong leadership qualities and possess a unique combination of talents.

B. Recognition of Outgoing Student Leadership Advisory Board

Executive Director Dr. Jarchow reported that the Student Leadership Advisory Board (SLAB) is made up of the junior class presidents from each of the six traditional high schools, as well as Arlington Collegiate High School and Arlington College and Career High School. The group is led by a student who served as a SLAB member in the previous year and was elected to serve as the president by the outgoing SLAB members. The SLAB president was Kruz Hernandez from Arlington College and Career High School. SLAB members provide student opinions to the Board of Trustees and assist with building relationships between students and the Board, campuses, senior staff and the superintendent. They are each assigned a partner board member. Each student received a recommendation letter from the Board of Trustees. Dr. Jarchow announced the following 2021-2022 SLAB members:

Arlington Collegiate High School, Osarenoma Egbenoma
Arlington College and Career High School, Kruz Hernandez
Arlington High School, Jack Kozack
Bowie High School, Mia DeLeon

Lamar High School, Marissa Ramos
Martin High School, Jordan Brown
Sam Houston High School, Ezinne Uwalaka
Seguin High School, Alexis Chunkwunyere

Previous SLAB member, William McPhail, from Arlington Collegiate High School participated for the experience.

C. Recognition of Outgoing Trustee Bowie Hogg

President Fowler reported that Mr. Hogg was elected to the Arlington City Council in May and therefore vacated his seat on the AISD Board of Trustees. Mr. Hogg joined the AISD Board in 2008 and served fourteen years. The Trustees and Superintendent Cavazos shared their appreciation for Mr. Hogg and his service to the AISD. Mr. Hogg shared his story of being elected to the AISD Board and the important student-focused accomplishments. He thanked the teachers, senior staff, Dr. Cavazos, previous superintendents, current and previous Trustees for their work for the AISD. He thanked his wife Leslie and his daughters for allowing him to serve and always being by his side. Mr. Hogg was presented with a Resolution from State Representative Chris Turner, a Texas Flag that was flown over the Capitol of the State of Texas, a certificate of appreciation and a traditional child-themed statue. Mr. Hogg's wife, Leslie Hogg, was also presented with a certificate of appreciation.

D. Recognition of Recent Board President Kecia Mays

President Fowler thanked Mrs. Mays for serving as Board President for the last three years. Mrs. Mays was presented with a gavel plaque in honor of her service. Trustees and Superintendent Cavazos joined Mrs. Fowler in thanking Mrs. Mays.

APPOINTMENTS:

Superintendent Cavazos recommended that the Board ratify the appointment of the individual discussed in closed session for principal for Seguin High School.

Motion by Justin Chapa second by Kecia Mays, to ratify the appointment of the individual discussed in closed session.

Voting For: 6
Voting Against: 0

President Fowler reported that the motion passed.

Dr. Cavazos announced Billy Linson as the new principal for Seguin High School. Mr. Linson was previously an assistant principal for Seguin High.

PUBLIC HEARING:

A. Optional Flexible School Day Program 2021-2022

President Fowler opened the Public Hearing regarding Optional Flexible School Day Program 2021-2022 at 8:15 p.m.

Chief Academic Officer Dr. Wurtz presented a report on the optional flexible school day program for the 2021-2022 school year. During the 2021-2022 school year, 313 students were enrolled as *flexible attendance* students at 600 New York completing 1,482 classes. Seven additional students remained on their home campus for instruction. A total of 320 students participated in the Optional Flexible School Day Program. This year 160 of those students graduated. Eighty-seven students are currently still enrolled at either the dropout prevention center or their home campus. Fifty-one students have dropped out of the program. Those students are among the most vulnerable students in the district and include students who have completed all course work, but have not passed state mandated tests.

During the 2021-2022 academic year, one hundred students were enrolled as flexible attendance students at Arlington Collegiate High School participating in the Optional Flexible School Day Program. All of these students graduated in June 2022. They were able to participate in a variety of college courses offered during traditional school hours as well as non-traditional hours. The Optional Flexible School Day Program allowed students to participate in non-traditional course times that included evening classes, Saturday classes, and online classes. Students had the flexibility to take courses at Arlington Collegiate High School, the Dan Dipert Career and Technical Center, multiple Tarrant County College campuses, the University of Texas at Arlington, and Texas Wesleyan University. This flexibility helped all students to acquire their high school diplomas as well as allowing most of the class of 2022

to earn their associate's degree.

There were no speakers from the audience, and Ms. Fowler closed the Public Hearing at 8:18 p.m.

B. Optional Flexible School Day Program 2022-2023

President Fowler opened the Public Hearing regarding Optional Flexible School Day Program 2022-2023 at 8:18 p.m.

Dr. Wurtz presented the plans for the optional flexible school day program for the 2022-2023 school year. The Optional Flexible School Day Program may be implemented for students in grades nine through twelve who are at risk of dropping out of school, participating in an approved early college high school plan, attending a state-approved innovative redesigned school, and/or require an alternate academic route due to denial of credit in one or more classes because of not meeting state attendance requirements.

For the upcoming year, AISD will continue to rely on this program for the district's Early College High School students, Venture students and traditional high school students needing a flexible schedule. In doing so, the Optional Flexible School Day Program will grant students in these transformational programs access to a flexible schedule beyond that of a traditional 180 day/five days per week requirement, including: courses on weekends, night classes, extended day classes, and flexible schedules throughout the year to accommodate courses beyond the traditional 18-week semester. Under the Optional Flexible School Day Program designation, the school district may receive funding based on the actual time a student is in attendance from as low as forty-five minutes a day to a maximum of ten hours a day. Minutes are accumulated to maximize the average daily attendance (ADA) a student can earn during the twelve-month period. Students must apply to participate. They must meet eligibility requirements and be afforded certified instructors in all educational services for which they are eligible, as well as comply with the appropriate assessments during the regularly scheduled assessment period.

There were no speakers from the audience, and Ms. Fowler closed the Public Hearing at 8:20 p.m.

OPEN FORUM FOR AGENDA ITEMS: None

ACTION:

A. Consider Filling Trustee Vacancy

Motion by Kecia Mays, second by Dr. Aaron Reich, to appoint John Hibbs to fill the trustee vacancy until the May 2023 election.

Voting For: 6
Voting Against: 0

President Fowler reported that the motion passed.

DISCUSSION / ACTION:

A. Consider Authorization of Advertisement of Notice of Public Meeting to Discuss Budget and Proposed Tax Rate

Chief Financial Officer Mrs. Moss presented the notice of public meeting proposed for publication to discuss the budget and proposed tax rate. The 2022-2023 proposed tax rates total \$1.3608, which includes maintenance and operations rate of \$1.0601 and interest and sinking rate of \$0.3007. Mrs. Moss reported that the tax rate was subject to change after the district's maximum compressed tax rate information is received. The 2022-2023 projected tax rate after the district's maximum compressed tax rate is finalized by TEA in August 2022 is \$1.3583.

Administration recommended the authorization of the advertisement of the notice of public meeting to discuss budget and proposed tax rate.

Motion by Dr. Aaron Reich, second by David Wilbanks, to approve the publication of the Notice of Public Meeting to discuss budget and proposed tax rate for the 2022 tax year.

Voting For: 6
Voting Against: 0

President Fowler reported that the motion passed.

ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA: None

CONSENT AGENDA:

- A. Approval of Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions
- B. Approval of Bids, Purchases, Construction Items
22-66 Lamar High School P-TECH Renovation Project
- C. Approval of Minutes of Previous Meetings, May 2022
- D. Approval of Change Order #1 Amending the Contract Substantial Completion Dates for the 2019 Bond Construction Project for the Webb Elementary Replacement School Project, Phase I – Bid Package 6
- E. Approval and Ratification of Procurement Agreement between Arlington ISD and CEC Facilities Group for Emergency Services and Equipment Necessary to Restore HVAC Chiller System Operations at Percy STEM Academy
- F. Approval of 2022-2023 Juvenile Justice Alternative Education Program Memorandum of Understanding

Motion by David Wilbanks, second by Dr. Aaron Reich to approve.

Voting For: 6
Voting Against: 0

President Fowler reported that the motion passed.

DISCUSSION:

- A. 2022-2023 Preliminary Budget Report

Mrs. Moss provided an overview of the 2022-2023 preliminary budget. General fund revenue assumptions include a 5.29 percent property value increase, a maintenance and operations tax reduction to \$1.0576 reducing the burden on tax payers, enrollment decrease of 708 students to 55,603, attendance rate estimate of 91.5 percent and federal revenue through ESSER and SHARS. The general operating fund budget includes a four percent general pay increase. 2022-2023 preliminary expenditure budgets are as follows:

General Operating Fund	\$609,522,004
Debt Service Fund	98,164,674
Capital Projects Fund	534,189,209
Natural Gas Fund	27,600
Child Nutrition Fund	32,629,649

OPEN FORUM FOR NON-AGENDA ITEMS: None

SUPERINTENDENT'S REPORT:

Superintendent Cavazos reported that the Arlington ISD's Bookmobile began making stops throughout the city to help get books in the hands of students. The Arlo Bookmobile, which has a new trailer thanks to a grant from the Arlington Education Foundation, will be on the move for nine more Saturdays this summer. Arlington ISD students in grades prekindergarten through first grade will be able to select two books from the bookmobile to keep. The bookmobile is operated by the library media services department and makes stops at campuses, apartment complexes and other community locations. There is a stop this weekend and information is on the website at aisd.net.

AISD honored STAR students, the top two percent of the graduating classes, with a special banquet. Four are moving on to Ivy League colleges this fall. Two students from Sam Houston and two more from the Martin STEM Academy are heading east to the Ivy League. Less than seven percent of students who apply to Ivy League colleges get accepted.

Dr. Cavazos congratulated the *Divas and a Dude*, one of the Destination Imagination teams from Corey Academy of Fine Arts and Dual Language. The team won the state championship in the STEM competition and advanced to the global games in Kansas City. The team finished tenth in their division at the global games.

AISD returned to AT&T Stadium for the fifth and eighth grade art show, sponsored by the Gene and

Jerry Jones Family Arlington Youth Foundation. This event is huge for AISD, as students get to see art and have their own art on display as part of the event. This is the culmination of AISD's year-long partnership with the Foundation. Over the course of this school year, more than 5,000 students received a guided tour of the art that is on display at the stadium year-round.

Dr. Cavazos congratulated all of the principals, assistant principals and deans for their hard work. AISD honored them at a recent celebration and recognized those selected for principals, assistant principals, deans and rookies of the year. Venture principal Greg Meeks and Short principal Katina Martinez were named principals of the year. Jordan Williams from Sam Houston and Kalisse Kelly from Atherton were the deans of the year, and assistant principals of the year were Deborah Falls from Carter and Crystal Dean from Dunn. Rookie principals of the year were Amber Price from Ousley and Nancy Zayas from Rankin.

SCHOOL BOARD'S REPORT:

Mrs. Mays reported that she had the opportunity to attend the breakfast of champions for Special Olympics in Hurst. Special Olympics includes over 20,000 students from the North Texas area. Mrs. Mays shared that a student said her ability or disability do not define her, but her ability to change people's lives defines her. Another student said that when she participates it allows her outside her comfort zone and everyone should get outside their comfort zones as it makes life more interesting.

Secretary McMurrough had no items to report.

ADJOURNMENT:

President Fowler adjourned the meeting at 8:51 p.m. The Board did not return to closed session.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

June 21, 2022
5:00 p.m.

Members Present: Melody Fowler, Justin Chapa, Sarah McMurrrough,
Dr. Aaron D. Reich, David Wilbanks, Kecia Mays

Members Absent: None

Media Present: None

CALL TO ORDER: Board Room

President Fowler called the meeting to order at 5:03 p.m. with five trustees present at the Administration Building, 690 East Lamar Boulevard, Arlington, Texas and Trustee Mays attending via video conference.

One or more trustee could participate in the meeting via videoconference call. A quorum of the Board was physically present at the Administration Building. Members of the public could access the meeting via AISD website at www.aisd.net.

Ceremony for Administering the Oath of Office to Appointed Board Member:

The Honorable Judge Curnutt administered the Oath of Office to appointed board member John Hibbs for Place 6.

Members Present: Melody Fowler, Justin Chapa, Sarah McMurrrough, Dr. Aaron D. Reich,
David Wilbanks, John Hibbs, Kecia Mays

Members Absent: None

CLOSED MEETING: Board Conference Room

President Fowler adjourned to closed meeting at 5:09 p.m. pursuant to Sections 551.071 through 551.084 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Administrative Appointments/Personnel Ratification
2. Real Property Known as 1710 Southern Parkway
3. Real Property Known as 2501 Lynn Road
4. Real Property Known as 2912 Lynn Road
5. Real Property Known as 2914 Lynn Road
6. Real Property Known as 5200 Lake Ridge Parkway

RECONVENE INTO OPEN SESSION: Board Room

President Fowler reconvened the Board into the open meeting at 6:47 p.m. with six trustees present in the Board Room and Trustee Mays attending via video conference

OPENING CEREMONY:

John Hibbs led the audience in the Pledge of Allegiance to the United States Flag and to the Texas Flag. Ms. Fowler called for a moment of silence.

President Fowler thanked Emma Kate Deakyne for sending a letter recommending the inclusion of the pledge to the Texas Flag. Emma Kate is a fourth grade student at Duff Elementary School

President Fowler announced that John Hibbs, appointed trustee, was sworn in for Place 6 earlier and welcomed him.

PROGRAM AND/OR PRESENTATION:

- A. Citizens Bond Oversight Committee Report to Board

Assistant Superintendent of Facility Services Kelly Horn introduced the Citizens Bond Oversight Committee Chair, Charles Finicum.

Mr. Finicum presented the Citizens Bond Oversight Committee report on the 2019 bond program. The Citizens Bond Oversight Committee was established to provide transparency and enhance public confidence in the use of proceeds from the sale of bonds authorized by AISD voters on November 5, 2019. The purpose of the committee is to provide findings and recommendations to the Board of Trustees relating to the expenditure of bond proceeds authorized in the 2019 bond election, the progress of the 2019 bond program, and ways the District can maximize the potential of the 2019 bond program. Mr. Finicum reviewed the CBOC charge and the following recommendations:

1. Sustain AISD Staff methodology for orientation of future CBOC members
2. Continue to maximize “Best Value” through competitive bidding process
3. District should consider including RFQ process information on district website
4. District should consider linking project RFQ results on district website
5. Analyze and prioritize most critical program needs of the district for completion
6. Consider accelerating and procuring construction and equipment for bond scope that is more volatile from a cost standpoint
7. Sustain district efforts to monitor, track and report costs
8. Sustain efforts to require increased HUB participation on bond projects
9. Sustain efforts to promote HUB participation through marketing events
10. Sustain efforts to conduct random external audits where appropriate
11. Sustain website presence and consider adding links to more information for transparency
12. Continue to leverage social media platforms for external communications
13. Consider adding virtual tours of on-going and completed bond projects
14. Continue to increase bond presence on social media
15. Continue to visit campus locations
16. Continue to encourage attendance and participation by SLAB students
17. Continue annual reporting
18. Sustain Board member presence at CBOC meetings to facilitate informal updates/communication
19. Sustain efforts to develop the website presence
20. Leverage social media and marketing efforts to enhance push-to viewer opportunities

Mr. Finicum reviewed the 2019 bond program expected outcomes for expanded programming, educational adequacy, efficient utilization of facilities, facility condition improvements, and safety and security improvements.

APPOINTMENTS:

Superintendent Cavazos recommended that the Board ratify the appointments of the individuals discussed in closed session for principal for Boles Junior High, principal for Short Elementary, principal for Wimbish World Language Academy and assistant principal for Arlington High.

Motion by Justin Chapa second by David Wilbanks, to approve the ratification of the individuals as discussed in closed session.

Trustees voted via roll call vote.

Voting For: 7
Voting Against: 0

President Fowler reported that the motion passed.

Dr. Cavazos announced:

Codi Van Duzee as the new principal for Boles Junior High School. Ms. Van Duzee was previously the principal for Percy STEM Academy.

Erin “Betsy” Berkebile as the new principal for Short Elementary School. Ms. Berkebile was previously the academic dean for Webb Elementary.

Dr. Chelsea Kostyniak as the new principal for Wimbish World Language Academy. Dr. Kostyniak was previously the interim principal for Wimbish World Language Academy and dean of instruction for Sam Houston High.

Ryan Hawkins as a new assistant principal for Arlington High School. Ms. Hawkins was previously an instructional coach for Workman Junior High.

PUBLIC HEARING:

- A. 2022-2023 Budget and Proposed Tax Rate

President Fowler opened the Public Hearing regarding 2022-2023 Budget and Proposed Tax Rate at 7:39 p.m.

Richard Weber spoke regarding the tax rate.

Ms. Fowler closed the Public Hearing at 7:43 p.m.

OPEN FORUM FOR AGENDA ITEMS:

Steven Poole spoke regarding Discussion/Action Item A – Revision of DNA (Local).

ACTION:

- A. Consider Adoption of the 2022-2023 Budget – General Fund, Food Service Fund, Debt Service Fund, Capital Projects Fund and Natural Gas Fund

Chief Financial Officer Darla Moss presented the proposed 2022-2023 budget. The proposed general operating fund budget includes a four percent general pay and is as follows:

General Operating Fund Proposed Budget:

Beginning Fund Balance	\$263,903,453
Revenues & Other Resources	577,399,735
Expenditures & Other Uses	<u>609,522,005</u>
Deficit	<u>(\$32,122,270)</u>
Ending Fund Balance	\$231,781,183

This proposed general fund budget has revenue assumptions including a 5.29 percent property value increase, a maintenance and operations tax reduction to \$1.0565, collection rate of 98.5 percent, salary increase of four percent, student enrollment of 55,603 and estimated attendance rate of 91.5 percent.

Other 2022-2023 preliminary expenditure budgets are as follows:

Debt Service Fund	\$ 98,164,674
Capital Projects Fund	534,189,209
Natural Gas Fund	27,600
Child Nutrition Fund	32,629,649

Budget priorities are competitive compensation; student recovery intervention and academic support; stabilization due to enrollment loss; and support of the AISD strategic plan. Mrs. Moss reported a four percent pay raise for all employees for three consecutive years and a 2022-2023 starting teacher salary of \$60,400.

Administration recommended approval of the 2022-23 budget, including the general operating fund, debt service fund, capital projects fund, natural gas fund and child nutrition fund as presented.

Motion by Justin Chapa, second by David Wilbanks, to adopt the 2022-23 budget, including the general fund, child nutrition fund, debt service fund, capital projects fund and natural gas fund.

Mr. Hibbs reported that as not having be present for the development of the budget, he would abstain from voting, but will have input in the future at a more appropriate time.

Trustees voted via roll call vote.

Voting For: 6
Voting Against: 0
Abstain: 1
John Hibbs abstained.

President Fowler reported that the motion passed.

- B. Consider Appointment of Individuals to the Citizens Bond Oversight Committee and Appointment of the Committee Chairperson

Motion by Sarah McMurrough, second by John Hibbs, to approve appointments to the Citizens Bond Oversight Committee and the Appointment of the Committee Chairperson, Mr. Charles Finicum, as proposed and to authorize the Board Community Engagement Committee to fill future vacant positions as needed.

Trustees voted via roll call vote.

Voting For: 7
Voting Against: 0

President Fowler reported that the motion passed.

Superintendent Cavazos reported that next on the agenda were five properties and administration recommended approval of the sale as proposed.

- C. Consider a Resolution Authorizing the Sale of Real Property Described as a 0.4540 Acre Tract of Land Out of the J.W. Berry Survey, Abstract No. 165, Tract 3E, Tarrant County, Texas and Being a Portion of a Tract of Land as Described in Deed Recorded in Volume 10959, Page 2028, Deed Records of Tarrant County, Texas, Locally Known as 1710 Southeast Parkway, Arlington, Texas
- D. Consider a Resolution Authorizing the Sale of Real Property Being a Tract of Land Located in the Juan Armendaris Survey, Abstract 1766, Tract 1A03B and TR 1A4C, City of Grand Prairie, Tarrant County, Texas, being a Portion of a Tract of Land Described in a Deed to Arlington Independent School District, of the Deed Records of Tarrant County, Texas, Locally Known as 2501 Lynn Road or the Southeast Corner of the Intersection of Camp Wisdom Road and Lake Ridge Parkway in Grand Prairie, Texas, Comprising Approximately 11.145 Acres
- E. Consider a Resolution Authorizing the Sale of Real Property Being a Tract of Land Located in the Juan Armendaris Survey, Abstract 1766, Tract 1A04C, City of Grand Prairie, Tarrant County, Texas, being a Portion of a Tract of Land Described in a Deed to Arlington Independent School District, of the Deed Records of Tarrant County, Texas, Locally Known as 2912 Lynn Road or the Southeast Corner of the Intersection of Camp Wisdom Road and Lake Ridge Parkway in Grand Prairie, Texas, Comprising Approximately 0.971 Acres
- F. Consider a Resolution Authorizing the Sale of Real Property Being a Tract of Land Located in the Juan Armendaris Survey, Abstract 1766, Tract 1A04D, City of Grand Prairie, Tarrant County, Texas, being a Portion of a Tract of Land Described in a Deed to Arlington Independent School District, of the Deed Records of Tarrant County, Texas Locally Known as 2914 Lynn Road or the Southeast Corner of the Intersection of Camp Wisdom Road and Lake Ridge Parkway in Grand Prairie, Texas, Comprising Approximately 0.165 Acres
- G. Consider a Resolution Authorizing the Sale of Real Property Being of Tract of Land Located in the James W. Brannon Survey, Abstract 156, Tract 1B08 and TR 1B5C, City of Grand Prairie, Tarrant County, Texas, being a Portion of a Tract of Land Described in a Deed to Arlington Independent School District, of the Deed Records of Tarrant County, Texas, Locally Known as 5200 Lake Ridge Parkway or the Southeast Corner of the Intersection of Camp Wisdom Road and Lake Ridge Parkway in Grand Prairie, Texas, Comprising Approximately 3.35 Acres

Motion by David Wilbanks, second by Sarah McMurrrough, to approve as follows:

WHEREAS, the Board of Trustees of Arlington ISD determines that the following Property is no longer necessary for the operation of the school district and desires to sell Property, I move to adopt the formal resolutions and authorize the following sales of Real Property for the sale of:

- 0.4540 acre tract of land out of the J.W. Berry Survey, Abstract No. 165, Tract 3E, Tarrant County, Texas, and
- Approximately 11.145 acre tract of land out of Juan Armendaris Survey, Abstract 1766, Tract 1A03B and TR 1A4C, City of Grand Prairie, Tarrant County, Texas, and
- 0.0971 acre tract of land out of Juan Armendaris Survey, Abstract 1766, Tract 1A04C, City of Grand Prairie, Tarrant County, Texas, and
- 0.165 acre tract of land out of Juan Armendaris Survey, Abstract 1766, Tract 1A04D, City of Grand Prairie, Tarrant County, Texas, and
- Approximately 3.35 acres of land out of James W. Brannon Survey, Abstract 156, Tract 1B08 and TR 1B5C, City of Grand Prairie, Tarrant County, Texas

And that the complete resolutions be attached to the minutes of this meeting.

Trustees voted via roll call vote.

Voting For: 7
Voting Against: 0

President Fowler reported that the motion passed.

DISCUSSION / ACTION:

A. Consider Revision to Board Policy DNA (LOCAL) – Performance Appraisal Evaluation of Teachers

Chief Schools Officer Dr. Tracie Brown presented the changes recommended to Board Policy DNA (LOCAL). The Texas Teacher Evaluation and Support System (T-TESS) was designed to provide continuous, timely and formative feedback to educators so they can improve their practice. All AISD teachers have been appraised annually using T-TESS since the 2016-2017 school year. Following meetings with teachers, principals and central office leaders, it was recommended that eligible teachers be appraised every three years. In order to be eligible for less than annual appraisals, teachers must be employed in AISD for a minimum of three years, be employed on an educator term contract, hold SBEC certification, be assigned to his/her certification area, and engage in an annual review process with assigned administrator.

Administration recommended approval of the revisions to Board Policy DNA (LOCAL) as presented.

Motion by Justin Chapa, second by Dr. Reich, to approve the recommended changes to Board Policy DNA (LOCAL).

Trustees voted via roll call vote.

Voting For: 7
Voting Against: 0

President Fowler reported that the motion passed.

DISCUSSION:

A. 2021-2022 Financial Update

Chief Financial Officer Darla Moss presented a review of the financials included in the board packet related to the 2021-2022 budget for the board.

- General operating fund has an estimated surplus \$8,760,434
- Debt service fund has an estimated deficit of \$9,950,549
- Capital projects fund has an estimated deficit of \$408,079,993 (this is not a true deficit but shows expenditures for the bond program)
- Natural gas fund has an estimated surplus of \$1,222,834
- Child nutrition fund has an estimated surplus of \$5,567,295

ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA: None

CONSENT AGENDA:

A. Approval of Donations to the Arlington Independent School District

The total donations for this meeting was \$68,302.96. The year-to-date total for the 2021-2022 school year was \$846,212.12.

- B. Approval of Bids, Purchases, Construction Items
- 22-06j Academic Educational Consultants and Professional Development Services
 - 22-10i Outside Contracted Services
 - 22-43 Food Service Uniforms
 - 22-46 Frozen/Refrigerated/Dry-Commodity
 - 22-48 Classroom and Office Furniture
 - 22-49 Printing Services – Annual Contract
 - 22-52 Frozen & Refrigerated Foods
 - 22-53 Dry & Canned Goods
 - 22-57 Ice Cream for Full Service Delivery
 - 22-59 Large Equipment for Food Service Kitchens
 - 22-61 Library Books (Jobbers)
 - 22-62 Spring Athletic Sports Supplies & Catalog
 - 22-63 Musical Instrument Repair & Catalog
 - 22-64 Dual Purpose Copier Paper
 - 22-67 HVAC Filters for Inventory
 - 22-68 Grounds Supplies for Inventory and Catalog
 - 22-69 Charter Bus and Transportation Services
 - 22-70 Fresh Bread for Full Service Delivery

- 22-71 Electrical Supplies for Inventory and Catalog
 - 22-72 Tools for Inventory and Catalog
 - 22-73 Door Hardware for Inventory and Catalog
 - 22-74 Maintenance Supplies for Inventory & Supplies
 - 22-75 Soap, Sanitizer, and Paper Goods with Dispensers
 - 22-76 Human Resources Internet Web Based Sourcing Applications/Software
 - 22-77 Annual Contract for Propane Fuel
 - 22-79 Computers/Chromebooks/Carts/Deployment/MDM Services/Catalog
- C. Approval of Purchases Greater Than \$50,000 Exempt from Bid
- 22-06-21-001 ACT Test for Seniors in AISD - ACT School Day Testing for college admission
 - 22-06-21-002 All Apple [™] Supplies, Equipment, Maintenance and Service
 - 22-06-21-003 WAN Services-eRate
 - 22-06-21-004 AISD Fire Academy
 - 22-06-21-005 Legal Services
 - 22-06-21-006 Rental Car Services
 - 22-06-21-007 Software, Web Hosting, Applications, Maintenance & Support for TEAMS Student and Financial Systems
 - 22-06-21-008 Junior High and High School Portable Lighting Packages
 - 22-06-21-009 Day School Support Services
 - 22-06-21-010 Medicaid Claiming & Billing Services
 - 22-06-21-011 Instructional Materials, Supplies, Service Providers & Consumable Items
 - 22-06-21-012 Annual Software Maintenance & Licensing for Various Food Service Programs & Equipment
 - 22-06-21-013 Outside Contracted Services
 - 22-06-21-014 Multi-Region Co-Op (ESC X & XI) - Food Supplies & Equipment for 2022-2023
 - 22-06-21-015 Speech-Language Therapy Services
 - 22-06-21-016 District School Buses and White Fleet Vehicles
 - 22-06-21-017 Data Center Hardware and Managed Services at Data Centers
 - 22-06-21-018 Paper and Plastic Supplies Food Service
 - 22-06-21-019 Cleaning Supplies Food and Nutrition Services
 - 22-06-21-020 Temporary Labor - Food and Nutrition Services
 - 22-06-21-021 Milk, Juice & Dairy
 - 22-06-21-022 Office Supplies
 - 22-06-21-023 Small Equipment - Food and Nutrition Services
 - 22-06-21-024 ESC Region 11 Services such as (PEIMS, Technology, Curriculum, Training, Reading Academy for Kindergarten-3rd Grade District Staff)
 - 22-06-21-025 TIL Coaching Services
 - 22-06-21-026 Annual Waste Disposal Service
 - 22-06-21-027 Junior High and High School Portable Sound Packages
 - 22-06-21-028 SafeSchool Employee Safety and Compliance Library
 - 22-06-21-029 Principal Residency Grant Program Cycle 5
 - 22-06-21-030 Chemicals & Maintenance for Natatorium Swimming Pool
 - 22-06-21-031 Tax Collection Fees
 - 22-06-21-032 School & Auto Liability Insurance & Worker's Compensation Administration
 - 22-06-21-033 Service Agreement for Administration Building HVAC
 - 22-06-21-034 Snack, Chip & Beverage Food Service
 - 22-06-21-035 Student Tuition & Training with University of Texas OnRamps Program
 - 22-06-22-036 Internet Connections-eRate
 - 22-06-22-037 Internet Access-eRate
- D. Approval of Final Budget Amendment
- E. Approval of Monthly Financial Report for Period Ending April 30, 2022
- F. Approval of Monthly Investment Report for Period Ending April 30, 2022
- G. Approval of Resolution Designating the Employee(s) to Serve as Investment Officers of the District and to Invest District Funds
- H. Approval of Annual Investment Activity Report
- I. Approval of Resolution Designating Individual Authorized to Calculate No New Revenue Rate, Voter-Approval Tax Rate and Other Truth-In-Taxation Requirements
- J. Approval of Annual Report for Fees Related to the Arlington ISD Cooperative Purchasing Program

- K. Approval of Continuation of the Interlocal Agreement Between Arlington ISD and the University of Texas at Austin for the 2022-2023 OnRamps Program
- L. Approval of Memorandum of Understanding (MOU) between the University of Louisiana at Monroe and Arlington ISD for School-Based Clinical Experience in the Speech-Language Pathology Program
- M. Memorandum of Understanding (MOU) for Early Childhood Intervention (ECI) of North Central Texas and Arlington ISD Transition Model
- N. Approval Salvage Property

Motion by Justin Chapa, second by David Wilbanks to adopt the consent agenda items as presented.

Trustees voted via roll call vote.

Voting For: 7
Voting Against: 0

President Fowler reported that the motion passed.

DISCUSSION:

B. Arlington ISD Coaching Model Update

Chief Academic Officer Dr. Wurtz and Chief Schools Officer Dr. Brown presented an update on the AISD coaching model and its integrated role in the development of teachers and leaders. Dr. Wurtz reported that coaching is around a growth mindset to build on strengths and promote teacher agency in the learning process. It is goal-centered, evidence-based, scheduled and intentional. He reviewed the AISD coaching and feedback cycle with coaching stages.

Dr. Brown reported that the coaching cycle involves setting a specific goal or target for literacy or math instruction. A walkthrough with feedback session is less formal than in the coaching cycle. It is an informal visit that provides an opportunity to gather evidence in instruction over a series of short, but purposeful classroom visits. For the 2022-2023 school year, observation and feedback sessions will be implemented for all teachers to strengthen teaching and learning. These are not an addition, but a deeper dive into AISD's *Focus Five*.

8:51 p.m. Trustee Mays experienced difficulty with the sound on the virtual connection.

Coaching on best practices will be provided through AISD staff and engage2learn coaches. Dr. Wurtz reported that through an eSuite reports dashboard, AISD will monitor the process and learner impact.

8:56 p.m. Due to technical difficulty Trustee Mays was disconnected from meeting.

8:58 p.m. Trustee Mays rejoined the meeting via video conference.

Dr. Wurtz reported that coaching provides teachers with support for growth and improves teacher retention.

OPEN FORUM FOR NON-AGENDA ITEMS:

Richard Weber spoke regarding communication.

SUPERINTENDENT'S REPORT:

Superintendent Cavazos reported that the district had the Wall of Fame induction ceremony. This event honors staff and students for their outstanding achievements.

AISD honored seniors with eight graduation ceremonies over two days. It was an exciting time for everyone, and an honor for Dr. Cavazos and the Board of Trustees to take part in the events. There were six graduations at a new location as all six traditional high schools graduated at Globe Life Field. The graduation ceremonies for Arlington Collegiate High School and Venture High Schooler were at the AISD Center for Visual and Performing Arts. Superintendent Cavazos congratulated all of AISD's outstanding seniors.

In his previous superintendent's report, Dr. Cavazos briefly talked about four students who will be attending Ivy League colleges. There is a story about the four of them on AISD's *Looped In* blog and next month they will be on the cover of *Arlington Today* magazine. Dr. Cavazos congratulated the

students and AISD is proud of all of them.

Dr. Cavazos and the Board were in San Antonio at the Summer Leadership Institute, the flagship event for the Texas Association of School Boards. The SLI conference also provided a great opportunity to talk about the school district. Dr. Cavazos and Trustees were the speakers for two presentations, one about the *Powered By Possibilities* strategic plan and another on how the district has dealt with the uncertain financial times with the aid of the VATRE and our ESSER funds. Superintendent Cavazos thanked the Board for leading and learning.

SCHOOL BOARD'S REPORT:

Mrs. Mays reported that she attended the one-day district leadership training for AVID with staff from Arlington High and Sam Houston High. AVID can ensure student success and help close the educational gap for first generation students. She learned a lot and is choosing to allow principals to continue being the principals, a challenging position. On Monday, for the celebration of the American Holiday of Juneteenth, she was not well and did not get to go out and enjoy events. She did, however, watch events on television, see notes on FaceBook and enjoyed watching different people, different nationalities and from different states celebrating Juneteenth. In education, history is pivotal and some things we do not want to happen again. All people make the fabric of red, white, and blue. Mrs. Mays quoted President Obama, "Juneteenth has never been a celebration of victory, or an acceptance of the way things are. Instead, it's a celebration of progress. It's an affirmation that despite the most painful parts of our history, change is possible." Mrs. Mays said that things do get better, America can change. Changes may be incremental, but change is change and she is very excited to see America celebrate and embrace it.

Secretary McMurrough had no items to report.

ADJOURNMENT:

President Fowler adjourned the meeting at 9:30 p.m. The Board did not return to closed session.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Called Meeting

June 28, 2022
5:00 p.m.

Members Present: Melody Fowler, Sarah McMurrough, Dr. Aaron D. Reich,
David Wilbanks, John Hibbs, Kecia Mays

Members Absent: Justin Chapa

Media Present: None

CALL TO ORDER: Board Chamber

President Fowler called the meeting to order at 5:12 p.m. with six trustees present at the Administration Building, 690 East Lamar Boulevard, Arlington, Texas.

CLOSED MEETING: Board Conference Room

President Fowler adjourned to closed meeting at 5:13 p.m. pursuant to Sections 551.071 through 551.084 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Administrative Appointments/Personnel Ratifications

RECONVENE INTO OPEN SESSION: Board Room

President Fowler reconvened the Board into the open meeting at 7:05 p.m. with six trustees present.

One or more trustee could participate in the meeting via videoconference call. A quorum of the Board was physically present at the Administration Building. Members of the public could access the meeting via AISD website at www.aisd.net.

OPENING CEREMONY:

David Wilbanks led the audience in the pledges. Mrs. Fowler called for a moment of silence.

APPOINTMENTS:

Superintendent Cavazos recommended that the Board ratify the appointment of the individuals discussed in closed session for executive director of financial services, principal for Adams Elementary, principal for Hale Elementary, assistant principals (2) for Seguin High, assistant principal for Moore Elementary, assistant principal for South Davis Elementary, and assistant principal for Webb Elementary.

Motion by Sarah McMurrough second by David Wilbanks, to accept.

Voting For: 6
Voting Against: 0

President Fowler reported that the motion passed.

Dr. Cavazos announced:

Bridget Lewis as the new executive director of financial services. Ms. Lewis was previously the director of accounting.

Nathan Tave as the new principal for Adams Elementary School. Mr. Tave was previously the assistant principal for Adams Elementary.

Lorene Solis-Kosloski as the new principal for Hale Elementary School. Ms. Solis-Kosloski was previously the assistant principal for Hale Elementary.

Christopher Arceneaux as a new assistant principal for Seguin High School. Mr. Arceneaux was previously a principal resident at Patrick Elementary.

Thai 'Anavi' Coronado as a new assistant principal for Seguin High School. Ms. Coronado was previously an assistant principal for Bailey Junior High.

Ravin Jackson as a new assistant principal for Moore Elementary School. Ms. Jackson was previously

an instructional coach for Little Elementary.

Samantha Cabrera as a new assistant principal for South Davis Elementary School. Ms. Cabrera was previously a principal resident at South Davis Elementary.

Morgan Alexander as a new assistant principal for Webb Elementary School. Ms. Alexander was previously a principal resident at Peach Elementary.

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS: None

DISCUSSION / ACTION:

A. 2019 Bond Update

Assistant Superintendent of Facility Services Kelly Horn presented an update on the economic impacts of inflation and supply chain interruptions to the progress of the 2019 bond program work. In November 2019 the community of Arlington approved a bond to fund a comprehensive program of new construction, facility additions, renovations, condition deficiency and life cycle replacement projects to address facility needs as identified by the Capital Needs Steering Committee. For more than two years there has been unprecedented construction inflation, as reported by the Associated General Contractors of America (AGC). Mr. Horn reviewed the status of the bond work by phase and a timeline showing the impact on construction costs. Administration recommended a plan of action to realign the remaining bond projects according to critical program and infrastructure needs, while working to avoid additional inflationary impacts. The plan includes proceeding with all bond projects, completing bond projects currently under construction, and prioritizing projects based on critical programming and educational adequacy needs.

Motion by Dr. Reich, second by Kecia Mays, to approve the administration's recommendations for the bond adjustments as presented.

Voting For: 6
Voting Against: 0

President Fowler reported that the motion passed.

ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA:

David Wilbanks requested Item C be withdrawn from the consent agenda.

CONSENT AGENDA:

- A. Approval of Purchases Greater Than \$50,000 Exempt from Bid
 - 22-06-28-001 Business Intelligence Platform
 - 22-06-28-002 Modular Buildings, Classrooms, and Relocation Services
 - 22-06-28-003 Computer, Audio/Visual Supplies, Equipment & Services
 - 22-06-28-004 Broadband Hotspots
- B. Approval of Child Care Associates "CCA-CCMS", Arlington ISD and Community Care Partners Memorandum of Understanding for 2022-2023 Pre-K3 Partnering Programs
- ~~C. Approval of engage2learn (e2L) Proposals for Math and Reading Coaching Support~~
- D. Approval of engage2learn (e2L) Proposal for Pathway 2 Vetted Improvement Program Catalyst Coaching Program
- E. Approval of UTA and ACCHS Titan Scholar Partnership Beginning in the 2022-2023 School Year
- F. Approval of 2022-2023 Southern Methodist (SMU) Principal Residency Grant Program
- G. Approval of Texas Woman's University Memorandum of Understanding Renewal

Motion by Sarah McMurrough, second by Dr. Reich, to approve the consent agenda items as presented, with the exception of Item C.

Voting For: 6
Voting Against: 0

President Fowler reported that the motion passed.

Mr. Wilbanks had concerns regarding Consent Agenda Item C and the pricing for the vendor. He asked questions regarding the services, the fees for the services and the travel fee. After a discussion regarding his concerns, and other Trustee clarifications, Mr. Wilbanks stated he was not ready to approve this item.

Motion by John Hibbs, second by Kecia Mays, to accept approval of the engage2learn contract for next year as recommended by administration.

Voting For: 5
Voting Against: 1
David Wilbanks voting against.

President Fowler reported that the motion passed.

DISCUSSION:

A. House Bill 3 and District Improvement Plan Progress Monitoring Update

Chief Academic Officer Dr. Wurtz, Chief Schools Officer Dr. Brown and Assistant Superintendent of Research and Accountability Dr. Lopez presented an update on District progress pertaining to student outcome targets adopted for the 2021-2022 school year, including preliminary STAAR results.

Dr. Wurtz provided an overview of the instructional focus on progress monitoring of math and literacy, implementation of systems to support acceleration and continuous improvement. He presented the prekindergarten through second grade performance data including District goals and student progress toward the goals. He reviewed the STAAR scores for third through eighth graders, the STAAR end-of-course scores for high school students. Students exceeded overall district goals for year one in reading and mathematics and showed improvement in science and social studies.

Dr. Lopez reviewed the A-F accountability rating structure, including the three domains to measure student achievement, school progress and closing gaps. The A-F district projection for 2022 is an overall grade of 85 (B). Thirteen schools are projected to receive an “A” rating, thirty-seven are projected to receive a “B” rating, eighteen are projected to receive a “C” rating, four are projected to receive a “Not Rated” rating, and no schools are projected to receive an “F” rating. Dr. Lopez reported that the District had a strong response to the call for growth, accelerated gains in reading back to 2019 levels, and was on the path to 2019 values for math and science.

Dr. Brown provided some campus highlights and noted that the District focus had been on growth. All previously “D” or “F” rated schools were projected to receive a “B” or “C” rating. The AISD has no failing schools. The Strategic Support Network (SSN) continued to provide supports to identified campuses and all of those campuses are projected to receive either a “B” or “C” rating. Dr. Brown highlighted improvement by Short Elementary in moving from a two-year “F” rated school to a projected “B” rating. She also highlighted improvement by Remyse Elementary and Morton Elementary with 82 percent of students achieving their individual growth targets. Sixty-eight percent of schools increased from their 2019 overall score, and seventy-eight percent of the schools increased their 2019 overall score by a letter grade or more. Dr. Brown reported that the priority work this year and moving forward is student goal tracking, DDI (data drive instruction) implementation and LAFA (lesson alignment and formative assessment).

OPEN FORUM FOR NON-AGENDA ITEMS: None

SUPERINTENDENT’S REPORT:

Dr. Cavazos congratulated everyone involved for making Camp Innovation at the Dan Dipert Career and Technical Center such a success. Over three weeks more than 500 students representing more than 70 AISD campuses attended the camp that focused on innovative problem solving and critical thinking with technology. Students in fifth through tenth grade attended the free camp and worked with robots, drones and other gadgets. There was also coding and programming.

Martin High School recently hosted a camp for quantum physics. Like Camp Innovation, there was a heavy focus on STEM as the week-long camp had a focus on modern physics and physics experiments. There was engineering design, 3-D planning, more coding and work on internet security. This camp is part of the Quantum for All program at UT-Arlington. The camp director is Dr. Karen Jo Matsler, who used to teach at Lamar High School.

Superintendent Cavazos thanked First Christian Church for the continued support of Blanton Elementary. The church continued its annual traditional of partnering with the school to send sixty students to Tarrant County College as part of the College for Kids program. The three-week program allows elementary students to take classes like robotics and theater at TCC’s Southeast campus. The Blanton campers were fully sponsored, and transportation was also provided at no cost, allowing some

of AISD's younger learners an opportunity to see what college is all about. More than 500 Blanton students have participated in the program, which was paused for two years because of the pandemic.

SCHOOL BOARD'S REPORT:

Mrs. McMurrough reported that she took her son to Morton Elementary School to visit the Arlo Bookmobile. The AISD library media services department with a grant from the AISD Education Foundation provide this service as they drive around Arlington through the summer to give away books. On Saturday, July 2, 2022 the bookmobile will be at Anderson Elementary from 9:00 – 10:00 a.m., at Trinity Trace Apartments from 10:30 – 11:00 a.m. and at the Arbrook Park Apartments from 11:15 – 11:45 a.m. Mrs. McMurrough appreciates this work, and specifically Lesley Cano, spreading literacy all over Arlington.

Secretary McMurrough reported Mr. Wilbanks' request for screener goal data from Dr. Wurtz to be emailed to Board of Trustees.

President Fowler wished everyone a safe 4th of July and asked them to watch for the AISD float in the parade. The AISD Trustees will be on the float with the schoolhouse and the ringing bell.

ADJOURNMENT:

President Fowler adjourned the meeting at 9:56 p.m. The Board did not return to closed session.

**Arlington Independent School District
Board of Trustees Communication**

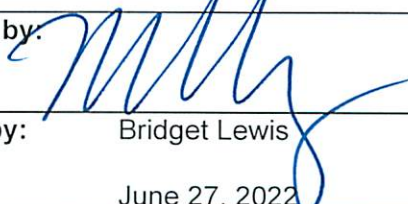
Meeting Date: August 4, 2022	Consent Item
Subject: Monthly Financial Report	

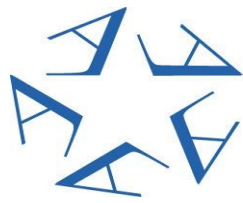
Purpose:

The attached financial report provides information about the results of operations through the month of May 2022.

Recommendation:

Administration recommends approval of the Monthly Financial Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Bridget Lewis
	Date: June 27, 2022



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

Monthly Financial Report

For the period ending May 31, 2022

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 161-199
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022**

	CURRENT YEAR 2021-2022				PRIOR YEAR 2020-21			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 353,888,434	\$ 354,891,358	\$ 350,864,805	99%	\$ 303,351,899	\$ 339,754,234	\$ 343,710,505	101%
58XX - State Program Revenues	204,823,462	188,985,264	137,129,589	73%	222,505,026	193,591,361	151,425,541	78%
59XX - Federal Program Revenues	12,482,985	39,346,665	23,788,373	60%	9,680,000	8,162,311	2,726,688	33%
7XXX - Other Financing Sources	-	2,647,512	2,443,884	92%	-	-	-	0%
Total revenues	\$ 571,194,881	\$ 585,870,799	\$ 514,226,652	88%	\$ 535,536,925	\$ 541,507,906	\$ 497,862,734	92%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 351,843,517	\$ 350,269,095	\$ 318,003,778	91%	\$ 345,587,110	\$ 347,378,565	\$ 319,799,672	92%
12 - Instructional Resources and Media Services	6,963,206	7,024,478	6,691,690	95%	7,058,762	7,124,845	6,399,448	90%
13 - Curriculum and Instructional Staff Development	7,542,644	7,866,893	5,869,942	75%	7,199,654	7,176,687	5,444,082	76%
21 - Instructional Leadership	12,411,211	12,802,165	11,977,305	94%	10,631,730	10,725,583	8,982,454	84%
23 - School Leadership	34,041,805	34,338,263	29,811,223	87%	32,977,381	32,967,742	30,044,571	91%
31 - Guidance, Counseling and Evaluation	32,358,201	33,507,083	27,888,725	83%	32,803,337	32,421,441	28,248,559	87%
32 - Social Work Services	2,284,378	2,338,104	2,691,187	115%	2,172,431	2,148,784	1,898,191	88%
33 - Health Services	7,854,573	7,930,543	6,915,066	87%	7,738,640	7,866,063	7,262,007	92%
34 - Student (Pupil) Transportation	17,825,195	18,340,095	16,063,342	88%	17,361,611	17,446,956	12,802,464	73%
35 - Food Services	-	271,065	271,066	100%	-	-	-	0%
36 - Cocurricular/Extra Curricular Activities	12,800,799	13,206,836	11,025,975	83%	10,598,185	10,240,560	8,536,026	83%
41 - General Administration	13,837,073	14,176,724	11,853,919	84%	12,080,129	12,242,655	10,587,052	86%
51 - Plant Maintenance and Facility Services	56,627,083	59,818,009	49,489,932	83%	55,467,716	56,669,391	43,197,281	76%
52 - Security and Monitoring Services	10,398,307	10,435,320	8,020,537	77%	9,976,511	9,882,190	6,838,559	69%
53 - Data Processing Services	13,680,484	13,690,652	10,232,706	75%	11,841,385	12,030,850	9,783,184	81%
61 - Community Services	519,079	565,045	433,500	77%	558,006	501,323	285,188	57%
71 - Debt Administration - Principal	589,164	589,164	589,163	100%	589,164	589,164	589,163	100%
72 - Interest on Long Term Debt	-	-	-	0%	-	-	-	0%
81 - Facilities and Acquisition & Construction	-	127,785	41,785	33%	-	67,007	-	0%
93 - Shared Service Arrangement	-	-	-	0%	-	-	-	0%
95 - Payments to Juvenile Justice Alternative Program	30,000.00	75,000	58,308	78%	30,000	51,000	32,508	64%
99 - Other intergovernmental Charges	2,458,600.00	2,458,600	2,405,728	98%	2,397,376	2,332,376	2,286,581	98%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 584,065,320	\$ 589,830,920	\$ 520,334,876	88%	\$ 567,069,128	\$ 569,863,180	\$ 503,016,991	88%
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 516,164,130	\$ 511,291,370	\$ 460,614,018	90%	\$ 499,796,517	\$ 497,441,167	\$ 451,288,509	91%
62XX - Professional and Contracted Services	37,344,067	41,726,598	34,335,516	82%	37,526,828	38,509,688.15	28,172,584	73%
63XX - Supplies and Materials	20,350,242	25,516,152	16,783,649	66%	20,148,709	25,088,626.49	17,548,568	70%
64XX - Other Operating Expenses	9,617,716	9,878,413	7,624,701	77%	8,838,335	7,471,272.93	4,964,499	66%
65XX - Debt Administration	589,164	589,164	589,163	100%	589,164	589,164.00	589,163	100%
66XX - Capital Outlay Expenses	-	829,222	387,830	47%	169,575	763,261.52	460,655	60%
89XX - Other Uses	-	-	-	0%	-	-	(6,987)	0%
Total expenditures	\$ 584,065,320	\$ 589,830,920	\$ 520,334,876	88%	\$ 567,069,128	\$ 569,863,180	\$ 503,016,991	88%
Excess (Deficiency) of Revenues Over Expenditures	\$ (12,870,439)	\$ (3,960,121)	\$ (6,108,224)		\$ (31,532,203)	\$ (28,355,274)	\$ (5,154,257)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022**

	CURRENT YEAR 2021-2022				PRIOR YEAR 2020-21			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 4,451,155	\$ 1,833,308	\$ 950,170	52%	\$ 6,004,952	\$ 264,481	\$ 253,892	96%
58XX - State Program Revenues	175,000	175,000	48,402	28%	175,000	175,000	156,760	90%
59XX - Federal Program Revenues	27,278,209	32,048,296	32,118,988	100%	29,840,466	29,840,466	961,960	3%
Less Indirect Costs Transferred to General Fund	(1,905,342)	(1,905,342)	(815,408)	43%	(1,841,117)	(1,841,117)	(841,334)	46%
7XXX - Other Financing Sources	-	-	-	0%	-	-	-	0%
Total revenues	\$ 29,999,022	\$ 32,151,262	\$ 32,302,151	100%	\$ 34,179,301	\$ 28,438,830	\$ 531,277	2%
EXPENDITURE SUMMARY BY FUNCTION:								
35 - Food Services	\$ 30,037,809	\$ 30,037,810	\$ 26,572,682	88%	\$ 33,790,133	\$ 33,790,133	\$ 14,657,200	43%
51 - Plant Maintenance and Facility Services	139,597	139,597	44,918	32%	150,419	150,419	86,575	58%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 30,177,406	\$ 30,177,406	\$ 26,617,600	88%	\$ 33,940,552	\$ 33,940,552	\$ 14,743,775	43%
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 14,496,153	\$ 14,496,153	\$ 12,661,462	87%	\$ 14,733,617	\$ 14,733,617	\$ 6,328,526	43%
62XX - Professional and Contracted Services	1,491,597	1,197,097	834,243	70%	2,017,419	2,047,419	421,682	21%
63XX - Supplies and Materials	13,829,016	13,876,275	12,849,209	93%	16,360,815	16,330,815	7,406,102	45%
64XX - Other Operating	207,641	206,641	262,414	127%	208,701	208,701	370,564	178%
66XX - Capital Outlay	153,000	401,241	10,272	3%	620,000	620,000	216,900	35%
Total expenditures	\$ 30,177,406	\$ 30,177,406	\$ 26,617,600	88%	\$ 33,940,552	\$ 33,940,552	\$ 14,743,775	43%
Excess (Deficiency) of Revenues Over Expenditures	\$ (178,384)	\$ 1,973,856	\$ 5,684,550		\$ 238,749	\$ (5,501,722)	\$ (14,212,498)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
NATURAL GAS - FUND 480
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022**

	CURRENT YEAR 2021-2022				PRIOR YEAR 2020-21			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 732,982	\$ 1,078,983	\$ 1,200,963	111%	\$ 882,621	\$ 882,621	\$ 465,811	53%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
7XXX - Other Financing Sources	-	-	-	0%	-	-	-	0%
Total revenues	\$ 732,982	\$ 1,078,983	\$ 1,200,963	111%	\$ 882,621	\$ 882,621	\$ 465,811	53%
EXPENDITURE SUMMARY BY FUNCTION:								
41 - General Administration	\$ 75,000	\$ 17,149	\$ 14,212	83%	\$ 75,000	\$ 75,000	\$ 20,459	27%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 75,000	\$ 17,149	\$ 14,212	83%	\$ 75,000	\$ 75,000	\$ 20,459	27%
EXPENDITURE SUMMARY BY OBJECT:								
62XX - Professional and Contracted Services	\$ 75,000	\$ 17,149	\$ 14,212	83%	\$ 75,000	\$ 75,000	\$ 20,459	27%
7XXX - Other Financing Uses	\$ -	\$ -	\$ -	0%	-	-	-	0%
Total expenditures	\$ 75,000	\$ 17,149	\$ 14,212	83%	\$ 75,000	\$ 75,000	\$ 20,459	27%
Excess (Deficiency) of Revenues Over Expenditures	\$ 657,982	\$ 1,061,834	\$ 1,186,751		\$ 807,621	\$ 807,621	\$ 445,352	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022**

	CURRENT YEAR 2021-2022				PRIOR YEAR 2020-21			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 100,126,971	\$ 100,064,938	\$ 98,257,193	98%	\$ 89,340,370	\$ 93,378,397	\$ 94,331,778	101%
58XX - State Program Revenues	871,890	871,890	980,378	112%	953,396	953,396	854,376	90%
59XX - Federal Program Revenues	329,949	329,949	329,949	100%	395,055	395,055	400,280	101%
7XXX - Other Financing Sources	-	10,321,461	13,057,003	127%	-	154,022,918	154,022,917	100%
Total revenues	\$ 101,328,810	\$ 111,588,238	\$ 112,624,523	101%	\$ 90,688,821	\$ 248,749,766	\$ 249,609,350	100%
EXPENDITURE SUMMARY BY FUNCTION:								
71 - Debt Services	\$ 100,833,161	\$ 107,894,954	\$ 109,231,345	101%	\$ 93,711,843	\$ 94,833,661	\$ 91,114,485	96%
00 - Other Financing Uses	-	11,684,692	11,684,692	100%	-	156,105,140	156,105,140	100%
Total expenditures	\$ 100,833,161	\$ 119,579,647	\$ 120,916,037	101%	\$ 93,711,843	\$ 250,938,801	\$ 247,219,625	99%
EXPENDITURE SUMMARY BY OBJECT:								
65XX - Debt Services	\$ 100,833,161	\$ 107,894,954	\$ 109,231,345	101%	\$ 93,711,843	\$ 94,833,661	\$ 91,114,485	96%
7XXX - Other Financing Uses	-	11,684,692	11,684,693	100%	-	156,105,140	156,105,140	100%
Total expenditures	\$ 100,833,161	\$ 119,579,647	\$ 120,916,037	101%	\$ 93,711,843	\$ 250,938,801	\$ 247,219,625	99%
Excess (Deficiency) of Revenues Over Expenditures	\$ 495,649	\$ (7,991,409)	\$ (8,291,514)		\$ (3,023,022)	\$ (2,189,035)	\$ 2,389,726	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 640-699
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022**

	CURRENT YEAR 2021-2022				PRIOR YEAR 2020-21			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 433,102	\$ 433,102	\$ 717,222	166%	\$ 2,250,000	\$ 2,250,000	\$ 1,220,861	54%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
7XXX - Other Financing Sources	-	196,938,589	197,018,132	100%	-	195,649,783	195,810,858	100%
Total revenues	\$ 433,102	\$ 197,371,691	\$ 197,735,354	100%	\$ 2,250,000	\$ 197,899,783	\$ 197,031,719	100%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 12,381,731	\$ 27,250,028	\$ 13,410,663	49%	\$ 29,416,784	\$ 31,690,213	\$ 17,632,474	56%
13 - Curriculum and Instructional Staff Development	-	-	-	0%	-	144,069	133,515	93%
34 - Student (Pupil) Transportation	2,082,738	4,280,276	1,343,644	31%	2,922,767	4,941,290	2,589,499	52%
36 - Cocurricular/Extra Curricular Activities	406,267	370,000	-	0%	381,599	1,679,089	899,933	54%
41 - Audit Services	-	-	-	0%	-	-	-	0%
51 - Plant Maintenance and Facility Services	7,859,962	9,403,271	3,156,284	34%	80,628,396	62,123,874	22,460,953	36%
52 - Security and Monitoring Services	-	1,200,000	-	0%	6,247,978	247,393	60,592	0%
53 - Data Processing Services	23,431,498	26,561,603	6,679,987	25%	11,469,996	31,774,972	8,126,971	26%
71 - Debt Service	-	-	-	0%	-	1,235,622	1,235,622	100%
81 - Facilities and Acquisition & Construction	333,555,008	536,796,913	64,583,930	12%	215,001,283	407,882,064	69,209,488	17%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 379,717,204	\$ 605,862,091	\$ 89,174,508	15%	\$ 346,068,803	\$ 541,718,586	\$ 122,349,047	23%
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62XX - Professional and Contracted Services	10,688,911	13,766,534.29	4,581,686	33%	80,223,490	68,283,719	23,722,262	35%
63XX - Supplies	33,390,546	38,997,619.00	17,838,418	46%	46,648,471	58,085,552	24,623,168	42%
64XX - Other Operating Expenses	-	-	-	0%	-	-	-	0%
65XX - Debt Services	-	-	-	0%	-	1,235,622	1,235,622	100%
66XX - Capital Outlay Expenses	335,637,747	553,097,937	66,754,404	12%	219,196,842	414,113,693	72,767,994	18%
7XXX - Other Financing Uses	-	-	-	0%	-	-	-	0%
89XX - Other Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 379,717,205	\$ 605,862,091	\$ 89,174,508	15%	\$ 346,068,803	\$ 541,718,586	\$ 122,349,047	23%
Excess (Deficiency) of Revenues Over Expenditures	\$ (379,284,102)	\$ (408,490,400)	\$ 108,560,846		\$ (343,818,803)	\$ (343,818,803)	\$ 74,682,672	

**Arlington Independent School District
Monthly Statement of Revenues and Expenditures
Special Revenue Funds
For the Period Ending May 31, 2022**

Fund	Grant Year	Title	Revenue			Expenditures			Remaining Balance	
			Budget	Transactions		Budget	Transactions		Budget	Transactions
206	2021	Ed for Homeless Children	340,304	245,454	72%	340,304	245,454	72%	-	-
206	2022	Ed for Homeless Children	250,030	127,458	51%	250,030	168,212	67%	-	(40,755)
211	2020	Title I	22,283,542	22,282,076	100%	22,283,542	22,283,542	100%	-	(1,467)
211	2021	Title I	17,292,592	12,192,320	71%	17,292,592	12,192,320	71%	-	-
211	2022	Title I	20,161,925	9,979,384	49%	20,161,925	13,473,139	67%	-	(3,493,755)
216	2021	School Improvement Grant	199,444	189,521	95%	199,444	189,521	95%	-	-
216	2022	School Improvement Grant	38,055	-	0%	38,055	6,313	17%	-	(6,313)
216	2022	Focused Support School Improvement	653,047	-	0%	653,047	325,972	50%	-	(325,972)
220	2022	Adult Education	830,724	562,869	68%	830,724	620,159	75%	-	(57,290)
224	2020	IDEA-Part B, Formula	12,255,657	12,234,556	100%	12,255,657	12,234,556	100%	-	-
224	2021	IDEA-Part B, Formula	10,679,893	8,028,739	75%	10,679,893	8,028,739	75%	-	-
224	2022	IDEA-Part B, Formula	13,359,037	6,340,822	47%	13,359,037	10,294,296	77%	-	(3,953,474)
225	2021	IDEA-Part B, Preschool	205,670	155,278	75%	205,670	155,278	75%	-	-
225	2022	IDEA-Part B, Preschool	263,132	133,158	51%	263,132	218,747	83%	-	(85,589)
242	2021	Summer Feeding Program	820,890	407,227	50%	820,890	176,364	21%	-	230,863
244	2021	Carl D. Perkins	736,124	495,622	67%	736,124	495,622	67%	-	-
244	2022	Carl D. Perkins	692,853	452,826	65%	692,853	547,053	79%	-	(94,227)
255	2020	Title II, Part A Teacher Training	2,884,326	2,884,661	100%	2,884,326	2,884,326	100%	-	-
255	2021	Title II, Part A Teacher Training	1,976,147	1,758,812	89%	1,976,147	1,758,812	89%	-	-
255	2022	Title II, Part A Teacher Training	2,032,554	1,883,594	93%	2,032,554	2,356,683	116%	-	(473,089)
255	2022	Principal Residency Grant	700,000	549,023	78%	700,000	648,391	93%	-	(99,368)
255	2023	Principal Residency Grant	700,000	-	0%	700,000	-	0%	-	-
263	2020	Title III, Part A	1,835,464	1,833,993	100%	1,835,464	1,834,281	100%	-	(289)
263	2021	Title III, Part A	1,594,745	1,189,180	75%	1,594,745	1,189,180	75%	-	-
263	2022	Title III, Part A	2,142,214	960,957	45%	2,142,214	1,575,078	74%	-	(614,121)
278	2022	ARP Homeless I - TEHCY Supplemental	481,358	-	0%	481,358	-	0%	-	-
284	2022	IDEA-Part B, Formula ARP	2,555,871	12,074	0%	2,555,871	139,401	5%	-	(127,327)
285	2022	IDEA-Part B, Preschool ARP	144,814	-	0%	144,814	-	0%	-	-
288	2020	Title IV, Part A, Subpart 1	2,096,007	2,092,275	100%	2,096,007	2,096,007	100%	-	(3,732)
288	2021	Title IV, Part A, Subpart 1	1,314,146	365,137	28%	1,314,146	365,137	28%	-	-
288	2022	Title IV, Part A, Subpart 1	2,274,285	490,381	22%	2,274,285	569,554	25%	-	(79,173)
289	2021	Federally Funded Special Revenue	14,455	14,333	99%	14,455	14,333	99%	-	-
289	2022	Federally Funded Special Revenue	685,555	665,558	97%	685,555	547,131	80%	-	118,427
		Federal Grants Total	124,494,859	88,527,285	71%	124,494,860	97,633,598	78%	-	(9,106,649)
315	2021	SSA-IDEA-B Discretionary Deaf	110,078	105,463	96%	110,078	105,463	96%	-	-
315	2022	SSA-IDEA-B Discretionary Deaf	123,092	54,301	44%	123,092	86,439	70%	-	(32,138)
340	2021	IDEA-C Early Childhood Intervention	240	229	95%	240	229	95%	-	-
385	2022	State Supplemental Visually Impaired	22,113	-	0%	22,113	15,541	70%	-	(15,541)
397	2022	AP/IB Exam Fee Subsidy/Teacher Training	33,943	33,943	100%	33,943	30,583	90%	-	3,360
410	2022	Instructional Materials Allotment	6,782,787	287,269	4%	6,782,787	792,122	12%	-	(504,853)
429	2021	State Funded Special Revenue	1,399,950	1,380,693	99%	1,399,950	1,399,949	100%	-	(19,256)
429	2022	State Funded Special Revenue	2,407,040	192,267	8%	2,407,040	154,811	6%	-	37,457
435	2021	SSA-State Deaf	736,097	687,975	93%	736,097	687,975	93%	-	-
435	2022	SSA-State Deaf	769,818	467,797	61%	769,818	679,208	88%	-	(211,411)
		State Grants Total	12,385,158	3,209,939	26%	12,385,158	3,952,319	32%	-	(742,381)
492	2022	Project Lead the Way	30,000	15,000	50%	30,000	5,999	20%	-	9,001
497	2020	Arlington ISD Education Foundation	271,941	153,817	57%	271,941	207,297	76%	-	(53,480)
497	2021	Arlington ISD Education Foundation	191,486	104,020	54%	191,486	136,635	71%	-	(32,615)
497	2022	Arlington ISD Education Foundation	31,700	31,700	100%	31,700	23,828	75%	-	7,872
		Local Grants Total	525,127	304,537	58%	525,127	373,759	71%	-	(69,223)
		Grants Grand Total	137,405,144	92,041,760	67%	137,405,145	101,959,677	74%	-	(9,918,252)

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**Arlington Independent School District
 Monthly Statement of Revenues and Expenditures
 Special Revenue Funds
 For the Period Ending May 31, 2022**

Fund	Grant Year	Title	Revenue			Expenditures			Remaining Balance	
			Budget	Transactions		Budget	Transactions		Budget	Transactions
276	2021	Instructional Continuity Grant	173,720	127,092	73%	173,720	127,092	73%	-	-
		Grants Grand Total	173,720	127,092	73%	173,720	127,092	73%	-	-

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

* Grant is COVID Related

**Arlington Independent School District
Monthly Statement of Revenues and Expenditures
ESSER
For the Period Ending May 31, 2022**

Fund	Grant Year	Title	Award	Indirect Cost Budget	Balance for Direct Costs
266	2021	ESSER I (CARES Act)	15,005,203	1,462,495	13,542,708
281	2022	ESSER II (CRRSA Act)	59,962,913	5,702,744	54,260,169
282	2022	ESSER III (ARP Act)	134,711,689	5,043,606	129,668,083
		Grants Grand Total	209,679,805	12,208,845	197,470,960

Fund	Grant Year	Title	Revenue			Expenditures							Remaining Balance		
			Budget	Transactions	% of Total Grant	Budget FY 2020	Budget FY 2021	Budget FY 2022	Budget FY 2023	Budget FY 2024	Transactions	% of Grant to Date	% of Total Grant	Budget	Transactions
266	2021	ESSER I (CARES Act)	13,542,708	13,542,708	100%	13,062,488	472,187	8,034	-	-	13,542,708	100.00%	100.00%	-	-
281	2022	ESSER II (CRRSA Act)	54,260,169	27,943,864	51%	-	-	46,290,058	7,970,111	-	34,171,015	73.82%	62.98%	-	(6,227,151)
282	2022	ESSER III (ARP Act)	129,668,083	14,045,136	11%	-	-	43,208,735	43,208,735	43,250,613	20,202,726	46.76%	15.58%	-	(6,157,590)
		Grants Grand Total	197,470,960	55,531,708	28%	13,062,488	472,187	89,506,827	51,178,846	43,250,613	67,916,449	75.48%	36.83%	13,062,487	(12,384,742)

Note: Grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

* Grants are COVID Related

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF CASH AND SHORT-TERM INVESTMENTS (ALL FUNDS)
FOR THE PERIOD ENDING MAY 31, 2022**

GENERAL FUND:			
Checking Account			\$ 12,986,362
Money Market			-
Lone Star			82,656,707
TexPool			5,343,389
LOGIC			155,123,581
		Total General Fund	\$ 256,110,039

DEBT SERVICE FUND:			
Checking Account			\$ 656,881
TexPool			156,915
LOGIC			47,867,488
Lone Star			2,015,093
		Debt Service Fund	\$ 50,696,377

CAPITAL PROJECTS FUND:			
Checking Account			\$ 3,845,658
TexPool			102
LOGIC			185,302,855
Lone Star			300,802,744
		Total Capital Projects Fund	\$ 489,951,360

FOOD SERVICE FUND:			
Checking Account			\$ 250,005
TexPool			24,007
LOGIC			4,826,612
Lone Star			10,394
		Total Food Service Fund	\$ 5,111,017

NATURAL GAS FUND:			
LOGIC			\$ 7,823,327
Lone Star			6,052,794
		Total Natural Gas Fund	\$ 13,876,121

OTHER SPECIAL REVENUE FUNDS:			
Checking Account			1,742,484
		Total Other Special Revenue Funds	\$ 1,742,484

INTERNAL SERVICE FUND:			
Checking Account			\$ 356,481
LOGIC			5,198,715
		Total Internal Service Fund	\$ 5,555,196

AGENCY FUND:			
Checking Account			\$ 2,948,899
LOGIC			48,194
		Total Agency Fund	\$ 2,997,094

TOTAL CASH AND INVESTMENTS:			\$ 826,039,687
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**Arlington Independent School District
Tax Collections Report
For the period ended May 31, 2022**

	May 2022	Year-To-Date	Year-To-Date	Last Year-To-Date	Last Year-To-Date
Current	901,168	442,246,194	97.3%	431,946,952	96.9%
Delinquent	(122,512)	873,788 ¹	5.4%	2,258,408	11.9%
P & I	97,629	2,399,889 ²		2,438,579	
Total Tax Collections	876,285	445,519,871	97.4%	436,643,939	97.4%

	Current Tax	Delinquent Tax	Totals
Original Tax Levy	443,071,221	21,998,840	465,070,061
Adjustment to Date	11,646,589	(5,881,500)	5,765,089
Adjustment Tax Levy	454,717,810	16,117,340	470,835,150
Collections To Date	442,246,194	873,788	443,119,982
Outstanding Tax 5/31/22	12,471,616	15,243,552	27,715,168

¹ \$ 1,326,661 has been accrued to the 2020-2021 year

² \$ 259,893 has been accrued to the 2020-2021 year.

**Arlington Independent School District
Board of Trustees Communication**


Meeting Date:	August 4, 2022	Consent Item
Subject:	Monthly Financial Report	

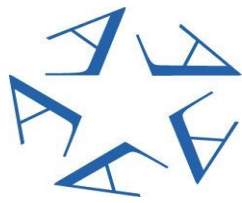
Purpose:

The attached financial report provides information about the results of operations through the month of June 2022.

Recommendation:

Administration recommends approval of the Monthly Financial Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Bridget Lewis
	Date: July 20, 2022



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

Monthly Financial Report

For the period ending June 30, 2022

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 161-199
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE TWELVE MONTHS ENDING JUNE 30, 2022
(PRELIMINARY)**

	CURRENT YEAR 2021-2022				PRIOR YEAR 2020-21			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 353,888,434	\$ 355,095,540	\$ 356,787,720	100%	\$ 303,351,899	\$ 347,254,234	\$ 350,335,385	101%
58XX - State Program Revenues	204,823,462	188,985,264	158,543,255	84%	222,505,026	233,591,361	173,372,837	74%
59XX - Federal Program Revenues	12,482,985	42,746,665	48,731,613	114%	9,680,000	5,512,311	2,887,443	52%
7XXX - Other Financing Sources	-	2,443,885	2,443,884	100%	-	-	584,076.24	0%
Total revenues	\$ 571,194,881	\$ 589,271,354	\$ 566,506,472	96%	\$ 535,536,925	\$ 586,357,906	\$ 527,179,742	90%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 351,843,517	\$ 341,019,095	\$ 322,830,521	95%	\$ 345,587,110	\$ 351,014,776	\$ 326,622,357	93%
12 - Instructional Resources and Media Services	6,963,206	7,524,478	6,949,585	92%	7,058,762	7,286,772	6,680,151	92%
13 - Curriculum and Instructional Staff Development	7,542,644	7,866,893	6,455,005	82%	7,199,654	7,849,632	6,441,375	82%
21 - Instructional Leadership	12,411,211	13,802,165	12,929,232	94%	10,631,730	11,173,061	10,038,010	90%
23 - School Leadership	34,041,805	33,238,263	32,015,737	96%	32,977,381	33,387,955	31,965,896	96%
31 - Guidance, Counseling and Evaluation	32,358,201	31,007,083	29,406,908	95%	32,803,337	32,903,069	29,831,366	91%
32 - Social Work Services	2,284,378	3,088,104	2,889,563	94%	2,172,431	2,160,212	2,022,068	94%
33 - Health Services	7,854,573	7,730,543	7,014,447	91%	7,738,640	7,909,216	7,415,875	94%
34 - Student (Pupil) Transportation	17,825,195	18,690,095	16,988,041	91%	17,361,611	17,869,558	13,717,136	77%
35 - Food Services	-	421,065	271,066	64%	-	-	-	0%
36 - Cocurricular/Extra Curricular Activities	12,800,799	12,956,836	11,528,590	89%	10,598,185	10,739,727	9,234,288	86%
41 - General Administration	13,837,073	14,176,724	13,176,608	93%	12,080,129	12,661,149	11,973,926	95%
51 - Plant Maintenance and Facility Services	56,627,083	61,568,009	53,561,521	87%	55,467,716	56,670,336	49,794,078	88%
52 - Security and Monitoring Services	10,398,307	10,435,320	8,722,727	84%	9,976,511	10,076,696	7,448,109	74%
53 - Data Processing Services	13,680,484	12,190,652	11,299,746	93%	11,841,385	13,162,921	10,581,881	80%
61 - Community Services	519,079	640,045	463,161	72%	558,006	511,713	321,110	63%
71 - Debt Administration - Principal	589,164	764,164	589,163	77%	589,164	589,164	589,163	100%
72 - Interest on Long Term Debt	-	280,000	-	0%	-	67,007	-	0%
81 - Facilities and Acquisition & Construction	-	277,785	82,512	30%	-	-	-	0%
93 - Shared Service Arrangement	-	-	-	0%	-	-	-	0%
95 - Payments to Juvenile Justice Alternative Program	30,000.00	225,000	65,274	29%	30,000	54,044	39,990	0%
99 - Other intergovernmental Charges	2,458,600.00	2,608,600	2,405,728	92%	2,397,376	2,331,576	2,286,581	0%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 584,065,320	\$ 580,510,920	\$ 539,645,135	93%	\$ 567,069,128	\$ 578,418,583	\$ 527,003,359	91%
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 516,164,130	\$ 501,216,286	\$ 473,808,288	95%	\$ 499,796,517	\$ 505,983,500	\$ 465,262,789	92%
62XX - Professional and Contracted Services	37,344,067	42,111,255	37,607,873	89%	37,526,828	38,538,663.76	32,470,167	84%
63XX - Supplies and Materials	20,350,242	24,931,643	18,335,409	74%	20,148,709	25,276,516.31	22,343,229	88%
64XX - Other Operating Expenses	9,617,716	9,698,711	8,062,308	83%	8,838,335	7,346,152.33	5,775,840	79%
65XX - Debt Administration	589,164	1,044,164	589,163	56%	589,164	589,164.00	589,163	100%
66XX - Capital Outlay Expenses	-	1,508,861	1,242,094	82%	169,575	684,587.52	562,171	82%
89XX - Other Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 584,065,320	\$ 580,510,920	\$ 539,645,135	93%	\$ 567,069,128	\$ 578,418,583	\$ 527,003,359	91%
Excess (Deficiency) of Revenues Over Expenditures	\$ (12,870,439)	\$ 8,760,434	\$ 26,861,337		\$ (31,532,203)	\$ 7,939,323	\$ 176,383	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE TWELVE MONTHS ENDING JUNE 30, 2022
(PRELIMINARY)**

	CURRENT YEAR 2021-2022				PRIOR YEAR 2020-21			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 4,451,155	\$ 963,308	\$ 958,638	100%	\$ 6,004,952	\$ 264,481	\$ 259,129	98%
58XX - State Program Revenues	175,000	48,440	48,402	100%	175,000	175,000	156,760	90%
59XX - Federal Program Revenues	27,278,209	36,638,296	36,021,596	98%	29,840,466	29,840,466	1,054,193	4%
Less Indirect Costs Transferred to General Fund	(1,905,342)	(1,905,342)	(815,408)	43%	(1,841,117)	(1,841,117)	(841,334)	46%
7XXX - Other Financing Sources	-	-	-	0%	-	-	-	0%
Total revenues	\$ 29,999,022	\$ 35,744,702	\$ 36,213,227	101%	\$ 34,179,301	\$ 28,438,830	\$ 628,748	2%
EXPENDITURE SUMMARY BY FUNCTION:								
35 - Food Services	\$ 30,037,809	\$ 30,037,810	\$ 28,084,345	93%	\$ 33,790,133	\$ 33,790,133	\$ 8,774,495	26%
51 - Plant Maintenance and Facility Services	139,597	139,597	45,288	32%	150,419	150,419	97,116	65%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 30,177,406	\$ 30,177,406	\$ 28,129,633	93%	\$ 33,940,552	\$ 33,940,552	\$ 8,871,611	26%
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 14,496,153	\$ 14,496,153	\$ 13,459,331	93%	\$ 14,733,617	\$ 14,733,617	\$ 3,250,788	22%
62XX - Professional and Contracted Services	1,491,597	1,197,097	939,939	79%	2,017,419	2,047,419	403,728	20%
63XX - Supplies and Materials	13,829,016	13,876,275	13,558,869	98%	16,360,815	16,330,815	4,276,911	26%
64XX - Other Operating	207,641	206,641	148,014	72%	208,701	208,701	723,284	347%
65XX	-	-	-	0%	-	-	-	0%
66XX - Capital Outlay	153,000	401,241	23,481	6%	620,000	620,000	216,900	35%
Total expenditures	\$ 30,177,406	\$ 30,177,406	\$ 28,129,633	93%	\$ 33,940,552	\$ 33,940,552	\$ 8,871,611	26%
Excess (Deficiency) of Revenues Over Expenditures	\$ (178,384)	\$ 5,567,295	\$ 8,083,595		\$ 238,749	\$ (5,501,722)	\$ (8,242,863)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
NATURAL GAS - FUND 480
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE TWELVE MONTHS ENDING JUNE 30, 2022
(PRELIMINARY)**

	CURRENT YEAR 2021-2022				PRIOR YEAR 2020-21			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 732,982	\$ 1,239,983	\$ 1,320,304	106%	\$ 882,621	\$ 512,151	\$ 534,324	104%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
7XXX - Other Financing Sources	-	-	-	0%	-	-	-	0%
Total revenues	\$ 732,982	\$ 1,239,983	\$ 1,320,304	106%	\$ 882,621	\$ 512,151	\$ 534,324	104%
EXPENDITURE SUMMARY BY FUNCTION:								
41 - General Administration	\$ 75,000	\$ 17,149	\$ 16,205	94%	\$ 75,000	\$ 75,000	\$ 21,628	29%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 75,000	\$ 17,149	\$ 16,205	94%	\$ 75,000	\$ 75,000	\$ 21,628	29%
EXPENDITURE SUMMARY BY OBJECT:								
62XX - Professional and Contracted Services	\$ 75,000	\$ 17,149	\$ 16,205	94%	\$ 75,000	\$ 75,000	\$ 21,628	29%
7XXX - Other Financing Uses	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
Total expenditures	\$ 75,000	\$ 17,149	\$ 16,205	94%	\$ 75,000	\$ 75,000	\$ 21,628	29%
Excess (Deficiency) of Revenues Over Expenditures	\$ 657,982	\$ 1,222,834	\$ 1,304,099		\$ 807,621	\$ 437,151	\$ 512,696	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE TWELVE MONTHS ENDING JUNE 30, 2022
(PRELIMINARY)**

	CURRENT YEAR 2021-2022				PRIOR YEAR 2020-21			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 100,126,971	\$ 99,384,938	\$ 99,854,848	100%	\$ 89,340,370	\$ 95,982,676	\$ 96,010,331	100%
58XX - State Program Revenues	871,890	979,890	980,378	100%	953,396	854,376	854,376	100%
59XX - Federal Program Revenues	329,949	329,949	329,949	100%	395,055	400,280	400,280	100%
7XXX - Other Financing Sources	-	10,321,461	13,057,003	127%	-	154,022,918	154,022,917	100%
Total revenues	\$ 101,328,810	\$ 111,016,238	\$ 114,222,178	103%	\$ 90,688,821	\$ 251,260,250	\$ 251,287,904	100%
EXPENDITURE SUMMARY BY FUNCTION:								
71 - Debt Services	\$ 100,833,161	\$ 63,820,000	\$ 63,820,000	100%	\$ 93,711,843	\$ 94,833,661	\$ 91,115,235	96%
72 - Capital Lease	-	44,034,955	44,034,954	100%	-	-	-	0%
73 - Bond Issuance Costs & Fees	-	1,427,140	1,376,390	96%	-	-	-	0%
00 - Other Financing Uses	-	11,684,692	11,684,692	100%	-	156,105,140	156,105,140	100%
Total expenditures	\$ 100,833,161	\$ 120,966,787	\$ 120,916,037	100%	\$ 93,711,843	\$ 250,938,801	\$ 247,220,375	99%
EXPENDITURE SUMMARY BY OBJECT:								
65XX - Debt Services	\$ 100,833,161	\$ 109,282,095	\$ 109,231,345	100%	\$ 93,711,843	\$ 94,833,661	\$ 91,115,235	96%
7XXX - Other Financing Uses	-	11,684,692	11,684,693	100%	-	-	-	0%
89XX - Other Uses	-	-	-	0%	-	156,105,140	156,105,140	100%
Total expenditures	\$ 100,833,161	\$ 120,966,787	\$ 120,916,037	100%	\$ 93,711,843	\$ 250,938,801	\$ 247,220,375	99%
Excess (Deficiency) of Revenues Over Expenditures	\$ 495,649	\$ (9,950,549)	\$ (6,693,859)		\$ (3,023,022)	\$ 321,449	\$ 4,067,529	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 640-699
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE TWELVE MONTHS ENDING JUNE 30, 2022
(PRELIMINARY)**

	CURRENT YEAR 2021-2022				PRIOR YEAR 2020-21			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 433,102	\$ 757,302	\$ 1,203,612	159%	\$ 2,250,000	\$ 2,250,000	\$ 1,238,504	55%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
7XXX - Other Financing Sources	-	197,018,129	197,018,132	100%	-	195,649,783	195,833,769	100%
Total revenues	\$ 433,102	\$ 197,775,431	\$ 198,221,744	100%	\$ 2,250,000	\$ 197,899,783	\$ 197,072,273	100%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 12,381,731	\$ 27,243,361	\$ 14,172,687	52%	\$ 29,416,784	\$ 33,575,260	\$ 18,142,308	54%
13 - Curriculum and Instructional Staff Development	-	-	-	0%	-	144,069	133,515	93%
34 - Student (Pupil) Transportation	2,082,738	4,280,276	1,343,644	31%	2,922,767	4,941,290	2,589,499	52%
36 - Cocurricular/Extra Curricular Activities	406,267	370,000	-	0%	381,599	1,678,429	899,933	54%
41 - Audit Services	-	-	-	0%	-	-	-	0%
51 - Plant Maintenance and Facility Services	7,859,962	9,403,271	1,655,650	18%	80,628,396	50,074,433	23,089,340	46%
52 - Security and Monitoring Services	-	1,200,000	-	0%	6,247,978	126,190	60,592	0%
53 - Data Processing Services	23,431,498	26,561,603	7,546,197	28%	11,469,996	30,011,788	9,125,120	30%
71 - Debt Service	-	-	-	0%	-	1,235,622	1,235,622	100%
81 - Facilities and Acquisition & Construction	333,555,008	536,796,913	74,673,021	14%	215,001,283	407,882,064	74,818,682	18%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 379,717,204	\$ 605,855,424	\$ 99,391,199	16%	\$ 346,068,803	\$ 529,669,145	\$ 130,094,611	25%
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62XX - Professional and Contracted Services	10,688,911	13,743,090	3,723,115	27%	80,223,490	56,733,317	25,143,513	44%
63XX - Supplies	33,390,546	35,891,509	18,311,692	51%	46,648,471	57,586,513	25,388,784	44%
64XX - Other Operating Expenses	-	-	-	0%	-	-	-	0%
65XX - Debt Services	-	-	-	0%	-	1,235,622	1,235,622	100%
66XX - Capital Outlay Expenses	335,637,747	556,220,825	77,356,391	14%	219,196,842	414,113,693	78,326,692	19%
7XXX - Other Financing Uses	-	-	-	0%	-	-	-	0%
89XX - Other Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 379,717,205	\$ 605,855,424	\$ 99,391,199	16%	\$ 346,068,803	\$ 529,669,145	\$ 130,094,611	25%
Excess (Deficiency) of Revenues Over Expenditures	\$ (379,284,102)	\$ (408,079,993)	\$ 98,830,545		\$ (343,818,803)	\$ (331,769,362)	\$ 66,977,662	

Arlington Independent School District
Monthly Statement of Revenues, Expenditures, and Changes in Fund Balance
Special Revenue Funds
For the Period Ending June 30, 2022
(PRELIMINARY)

Fund	Grant Year	Title	Revenue			Expenditures			Remaining Balance	
			Budget	Transactions		Budget	Transactions		Budget	Transactions
206	2021	Ed for Homeless Children	340,304	245,454	72%	340,304	245,454	72%	-	-
206	2022	Ed for Homeless Children	250,030	155,512	62%	250,030	174,957	70%	-	(19,445)
211	2020	Title I	22,283,542	22,282,076	100%	22,283,542	22,283,542	100%	-	(1,467)
211	2021	Title I	17,292,592	12,192,320	71%	17,292,592	12,192,320	71%	-	-
211	2022	Title I	20,161,925	11,651,014	58%	20,161,925	14,027,131	70%	-	(2,376,118)
216	2021	School Improvement Grant	199,444	189,521	95%	199,444	189,521	95%	-	-
216	2022	School Improvement Grant	38,055	-	0%	38,055	6,313	17%	-	(6,313)
216	2022	Focused Support School Improvement	653,047	-	0%	653,047	325,972	50%	-	(325,972)
220	2022	Adult Education	830,724	670,038	81%	830,724	783,295	94%	-	(113,258)
224	2020	IDEA-Part B, Formula	12,255,657	12,234,556	100%	12,255,657	12,234,556	100%	-	-
224	2021	IDEA-Part B, Formula	10,679,893	8,028,739	75%	10,679,893	8,028,739	75%	-	-
224	2022	IDEA-Part B, Formula	13,359,037	8,319,517	62%	13,359,037	10,631,123	80%	-	(2,311,606)
225	2021	IDEA-Part B, Preschool	205,670	155,278	75%	205,670	155,278	75%	-	-
225	2022	IDEA-Part B, Preschool	263,132	172,956	66%	263,132	222,508	85%	-	(49,552)
242	2021	Summer Feeding Program	1,433,003	407,227	28%	1,433,003	374,185	26%	-	33,041
244	2021	Carl D. Perkins	736,124	495,622	67%	736,124	495,622	67%	-	-
244	2022	Carl D. Perkins	692,853	452,826	65%	692,853	657,534	95%	-	(204,708)
255	2020	Title II, Part A Teacher Training	2,884,326	2,884,661	100%	2,884,326	2,884,661	100%	-	-
255	2021	Title II, Part A Teacher Training	1,976,147	1,758,812	89%	1,976,147	1,758,812	89%	-	-
255	2022	Title II, Part A Teacher Training	2,032,554	1,883,594	93%	2,032,554	2,029,481	100%	-	(145,887)
255	2022	Principal Residency Grant	700,000	549,023	78%	700,000	658,537	94%	-	(109,514)
255	2023	Principal Residency Grant	700,000	-	0%	700,000	-	0%	-	-
263	2020	Title III, Part A	1,835,464	1,833,993	100%	1,835,464	1,834,281	100%	-	(289)
263	2021	Title III, Part A	1,594,745	1,189,180	75%	1,594,745	1,189,180	75%	-	-
263	2022	Title III, Part A	2,142,214	960,957	45%	2,142,214	1,681,492	78%	-	(720,535)
278	2022	ARP Homeless I - TEHCY Supplemental	481,358	-	0%	481,358	-	0%	-	-
284	2022	IDEA-Part B, Formula ARP	2,555,871	139,401	5%	2,555,871	287,348	11%	-	(147,947)
285	2022	IDEA-Part B, Preschool ARP	144,814	-	0%	144,814	-	0%	-	-
288	2020	Title IV, Part A, Subpart 1	2,096,007	2,096,007	100%	2,096,007	2,096,007	100%	-	-
288	2021	Title IV, Part A, Subpart 1	1,314,146	365,137	28%	1,314,146	365,137	28%	-	-
288	2022	Title IV, Part A, Subpart 1	2,274,285	569,095	25%	2,274,285	630,201	28%	-	(61,106)
289	2021	Federally Funded Special Revenue	14,455	14,333	99%	14,455	14,333	99%	-	-
289	2022	Federally Funded Special Revenue	685,555	665,558	97%	685,555	547,131	80%	-	118,427
		Federal Grants Total	125,106,973	92,562,402	74%	125,106,973	99,004,649	79%	-	(6,442,247)
315	2021	SSA-IDEA-B Discretionary Deaf	110,078	105,463	96%	110,078	105,463	96%	-	-
315	2022	SSA-IDEA-B Discretionary Deaf	123,092	81,519	66%	123,092	90,761	74%	-	(9,242)
340	2021	IDEA-C Early Childhood Intervention	240	229	95%	240	229	95%	-	-
385	2022	State Supplemental Visually Impaired	22,113	-	0%	22,113	22,113	100%	-	(22,113)
397	2022	AP/IB Exam Fee Subsidy/Teacher Training	33,943	33,943	100%	33,943	30,583	90%	-	3,360
410	2022	Instructional Materials Allotment	6,782,787	594,070	9%	6,782,787	1,083,101	16%	-	(489,030)
429	2021	State Funded Special Revenue	1,399,950	1,399,949	100%	1,399,950	1,399,949	100%	-	-
429	2022	State Funded Special Revenue	2,407,040	192,267	8%	2,407,040	180,945	8%	-	11,322
435	2021	SSA-State Deaf	736,097	687,975	93%	736,097	687,975	93%	-	-
435	2022	SSA-State Deaf	769,818	620,136	81%	769,818	688,418	89%	-	(68,282)
		State Grants Total	12,385,158	3,715,553	30%	12,385,158	4,289,537	35%	-	(573,984)
492	2022	Project Lead the Way	30,000	15,000	50%	30,000	5,999	20%	-	9,001
497	2020	Arlington ISD Education Foundation	271,941	153,817	57%	271,941	214,463	79%	-	(60,646)
497	2021	Arlington ISD Education Foundation	191,486	104,020	54%	191,486	155,363	81%	-	(51,343)
497	2022	Arlington ISD Education Foundation	31,700	31,700	100%	31,700	24,681	78%	-	7,019
		Local Grants Total	525,127	304,537	58%	525,127	400,507	76%	-	(95,970)
		Grants Grand Total	138,017,258	96,582,491	70%	138,017,258	103,694,692	75%	-	(7,112,201)

Arlington Independent School District
Monthly Statement of Revenues, Expenditures, and Changes in Fund Balance
Special Revenue Funds
For the Period Ending June 30, 2022
(PRELIMINARY)

Fund	Grant Year	Title	Revenue			Expenditures			Remaining Balance	
			Budget	Transactions		Budget	Transactions		Budget	Transactions
276	2021	Instructional Continuity Grant	173,720	127,092	73%	173,720	127,092	73%	-	-
		Grants Grand Total	173,720	127,092	73%	173,720	127,092	73%	-	-

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

* Grant is COVID Related

**Arlington Independent School District
Elementary and Secondary School Emergency Relief (ESSER) Spending Summary**

For the Period Ending June 30, 2022

PRELIMINARY

	Entitlement		Cumulative Amount Spent		Amount Remaining		
	Original Budget	% of Total Grant	Revenue	% of Total Grant	Revenue	% of Total Grant	
ESSER I (CARES Act) - 08/04/2020 - 09/30/2022 - Spend by 9/30/2022							
1	Supplanting for loss of ADA	15,005,203	100%	13,589,325	91%	-	0%
2	Indirect Costs	-	0%	1,415,878	9%	-	0%
Sub-total ESSER I		15,005,203	100%	15,005,203	100%	-	0%
ESSER II (CRRSA Act) - 10/15/2021 - 09/30/2023 - Spend by 9/30/2023							
1	COVID Expenditures	4,786,162	8%	4,734,110	8%	-	0%
2	Student Devices	1,396,972	2%	-	0%	-	0%
3	Gen Op Supplanted Supplies and Services	4,434,438	7%	5,058,356	8%	-	0%
4	ADA Hold Harmless	13,896,158	23%	13,896,158	23%	-	0%
5	ADA Gaps	16,958,623	28%	10,311,868	17%	14,759,677	25%
6	Virtual School	7,287,816	12%	-	0%	-	0%
7	Reading and Math Intevention ext to all campuses	5,500,000	9%	739,216	1%	4,760,784	8%
8	Indirect Costs	5,702,744	10%	3,443,863	6%	2,258,881	4%
Sub-total ESSER II		59,962,913	100%	38,183,571	64%	21,779,342	36%
ESSER III (ARP Act) - 07/15/2021 - 09/30/2024 - Spend by 9/30/2024							
1	Instructional Support	33,299,941	25%	1,356,683	1%	67,988,861	50%
2	Extended Day/Summer Programming	26,980,351	20%	4,879,880	4%	21,350,980	16%
3	Mental Health/Behavioral Support	12,142,667	9%	1,580,244	1%	1,948,548	1%
4	Professional Learning	19,613,217	15%	8,715,735	6%	8,152,465	6%
5	Technology	7,324,049	5%	148,768	0%	109,712	0%
6	Infrastructure	35,327,957	26%	-	0%	-	0%
7	Other ESSER / ARP Initiatives	-	0%	5,101,780	4%	8,334,427	6%
8	Indirect Costs	23,507	0%	1,977,809	1%	3,065,797	2%
Sub-total ESSER III		134,711,689	100%	23,760,899	18%	110,950,790	82%
GRAND TOTAL ESSER FUNDS		\$ 209,679,805	100%	\$ 76,949,673	37%	\$ 132,730,132	63%

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF CASH AND SHORT-TERM INVESTMENTS (ALL FUNDS)
FOR THE PERIOD ENDING JUNE 30, 2022**

GENERAL FUND:			
Checking Account			\$ 10,779,486
Money Market			-
Lone Star			82,730,612
TexPool			5,347,787
LOGIC			193,928,618
		Total General Fund	\$ 292,786,503

DEBT SERVICE FUND:			
Checking Account			\$ 658,314
TexPool			157,045
LOGIC			48,108,821
Lone Star			2,016,873
		Debt Service Fund	\$ 50,941,052

CAPITAL PROJECTS FUND:			
Checking Account			\$ 3,929,301
TexPool			102
LOGIC			176,038,287
Lone Star			301,069,736
		Total Capital Projects Fund	\$ 481,037,426

FOOD SERVICE FUND:			
Checking Account			\$ 2,895
TexPool			24,026
LOGIC			2,426,599
Lone Star			10,403
		Total Food Service Fund	\$ 2,463,923

NATURAL GAS FUND:			
LOGIC			\$ 8,498,777
Lone Star			6,058,168
		Total Natural Gas Fund	\$ 14,556,945

OTHER SPECIAL REVENUE FUNDS:			
Checking Account			2,981,394
		Total Other Special Revenue Funds	\$ 2,981,394

INTERNAL SERVICE FUND:			
Checking Account			\$ 560,262
LOGIC			5,193,054
		Total Internal Service Fund	\$ 5,753,316

AGENCY FUND:			
Checking Account			\$ 2,948,692
LOGIC			48,194
		Total Agency Fund	\$ 2,996,886

TOTAL CASH AND INVESTMENTS:			\$ 853,517,444
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**Arlington Independent School District
Tax Collections Report
For the period ended June 30, 2022**

	June 2022	Year-To-Date	Year-To-Date	Last Year-To-Date	Last Year-To-Date
Current	5,865,617	448,111,811	98.7244%	439,294,841	98.7398%
Delinquent	577,377	1,451,165 ¹	9.0295%	2,380,731	12.6817%
P & I	452,108	2,851,997 ²		2,648,027	
Total Tax Collections	6,895,102	452,414,973	99.0441%	444,323,599	99.2749%

	Current Tax	Delinquent Tax	Totals
Original Tax Levy	443,071,221	21,998,840	465,070,061
Adjustment to Date	10,830,489	(5,927,497)	4,902,992
Adjustment Tax Levy	453,901,710	16,071,343	469,973,053
Collections To Date	448,111,811	1,451,165	449,562,976
Outstanding Tax 6/30/22	5,789,899	14,620,178	20,410,077

¹ \$ 1,326,661 has been accrued to the 2020-2021 year

² \$ 259,893 has been accrued to the 2020-2021 year.

Arlington Independent School District Board of Trustees Communication

Meeting Date:	August 4, 2022	Consent Item
Subject:	Monthly Investment Report – May 2022	

Purpose:

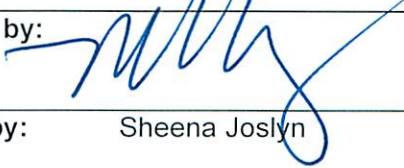
To provide the Board of Trustees a report of investment activity through the month ending May 31, 2022.

Background:

The attached internal management report is provided in accordance with the Public Funds Investment Act, Chapter 2256.023 Government Code. The report provides information about the District's investment portfolio and is required to be presented not less than quarterly.

Recommendation:

Administration recommends approval of the Monthly Investment Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Sheena Joslyn
	Date: June 30, 2022

INVESTMENT REPORT

Arlington ISD

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May 1 to May 31, 2022



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Market Recap

Bond yields beyond a year retreated in May as investors factored in the possibility that slower growth might eventually allow Fed officials to tighten policy at a less aggressive pace later in the year ...but the near-term outlook remains extremely cloudy. The April employment report showed +428k jobs were added to company payrolls during the month with the unemployment rate unchanged at 3.6%. The number of Americans actively seeking work held steady at 5.9 million In April, almost half the number of reported jobs openings in March. The mismatch of job seekers to jobs available is virtually unprecedented and gives the Fed a huge amount of leeway to slow economic growth without sidelining millions of workers.

However, the main story continues to be the Fed's other mandate - *inflation*. The April CPI report came in hotter-than-expected with the monthly core rate doubling from +0.3% to +0.6%. Headline CPI climbed by a more restrained +0.3% but would have been higher if gasoline prices had not dipped during the survey period. On a year-over-year basis, overall CPI slipped from a four-decade high of +8.5% to +8.3%, although much of this decrease can be attributed to the higher base effect relative to the prior year.

AAA reported the average nationwide price of unleaded gasoline jumped another \$0.50 in May to a new record high of \$4.66 per gallon, promising continued inflationary pressure, and yet another weight on the back of U.S. consumers. Diesel prices were nearly a dollar higher during the month, which means transportation costs will certainly climb, pushing prices higher on a broad range of consumer products.

Mortgage rates stabilized in May with the 30-year fixed rate average ending the month at 5.10%, matching the average at the end of April, but with the average home price up more than 35% over the past two years, affordability is fast approaching a record low. This is one more weight on the consumer, particularly first-time buyers.

If overall consumer spending is on the verge of slowing it wasn't apparent in the April retail sales report. Sales rose by a brisk +0.9% in April, while March sales were revised sharply upward from +0.5% to +1.4%. The April headline increase would have been even bigger if

gasoline prices had not fallen -2.7% during the month, dragging gas station receipts lower. As mentioned previously, we know that gas prices have since reversed course and are now much higher.

Although inflation may be nearing a peak, several underlying components are generally expected to move higher in the coming months. Summer has historically been peak season for travel and home buying, but this year, arguably the first since 2019 that Americans feel comfortable getting out, also suggests an explosion in eating and drinking away from home, as well as a significant jump in attendance at concerts and sporting events. Given how challenging it's been for employers to find and retain workers, the service sector will be forced to increase pay and pass higher prices on to consumers.

The FOMC met in early May with inflation on center stage. Fed officials, as expected, announced the first 50 basis point rate hike in 22 years. The Fed also took the opportunity to reiterate that they expected to hike in 50 bp increments at the next two FOMC meetings but pushed back on the notion of bigger 75 bp moves. The meeting also clarified that balance sheet reduction would begin on June 1st at a maximum of \$47.5 billion before stepping up to \$95 billion in September. The simple fact that these securities will be allowed to mature without being reinvested also tightens monetary policy.

The committee made it clear that their priority will be to get inflation under control, sacrificing economic growth in the process. Investors aren't as sure that Powell will be able to stay the course once it becomes apparent that recession has arrived. For the time being, the Fed will deliver as promised, tightening by a half point in June and July before reassessing at the September meeting. The two wild cards in play remain the war in Ukraine and the COVID-related shutdown of factory production in China. At the time of this writing, there are already signs that China has reopened schools and public transportation in Shanghai and other major cities.

Investment Officers' Certification

This report is prepared for the Arlington ISD (the "Entity") in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the Entity's investment officers and includes the disclosures required in the the PFIA.

The investment portfolio complied with the PFIA and the Entity's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

Investment Officers

Amanda Hatcher
Treasurer

Darla Moss
Chief Financial Officer

Sheena Joslyn
Director of Budget and Finance

Stephanie Dhalla
Budget Specialist

Portfolio Overview

Portfolio Summary

	Prior 30 Apr-22	Current 31 May-22
Original Cost	891,910,002.17	857,868,427.44
Book Value	891,871,397.26	857,821,777.58
Market Value	891,460,579.27	857,466,685.64
Accrued Interest	102,688.30	30,076.28
Book Value Plus Accrued	891,974,085.57	857,851,853.86
Market Value Plus Accrued	891,563,267.57	857,496,761.92
Net Unrealized Gain/Loss	(410,817.99)	(355,091.94)

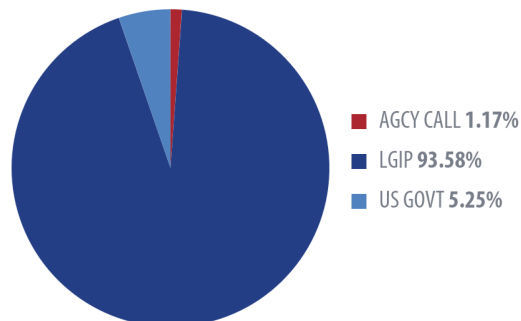
Income Summary

	1 May-22 to 31 May-22
Interest Income	\$561,951.38
Net Amortization/Accretion	(\$8,044.95)
Realized Gain/Loss	\$0.00
Net Income	\$553,906.43

Portfolio Characteristics

	Prior 30 Apr-22	Current 31 May-22
Yield to Maturity	0.386%	0.738%
Yield to Worst	0.386%	0.738%
Years to Final Maturity	0.04	0.03
Years to Effective Maturity	0.04	0.03
Duration	0.61	0.53

Asset Allocation

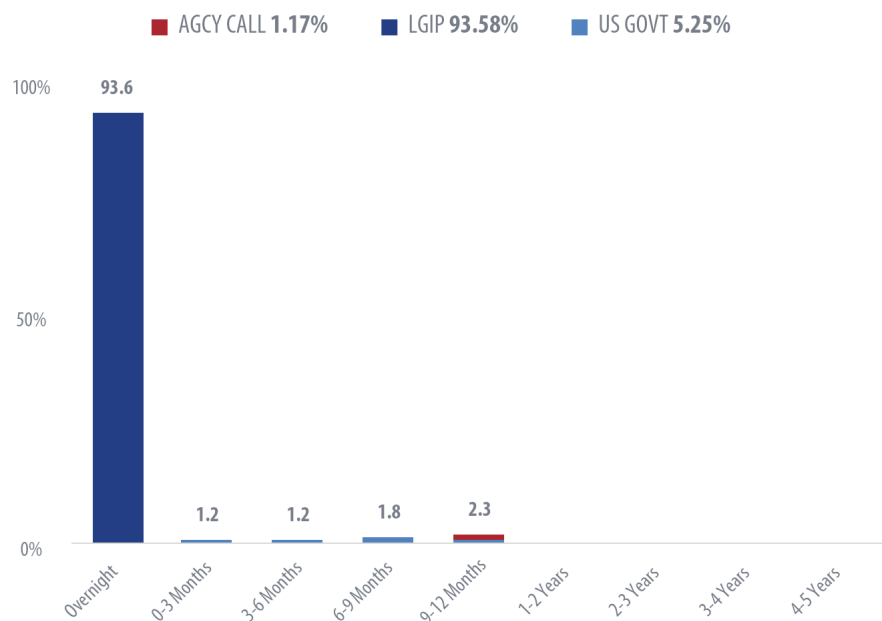


Transaction Summary

Transaction Type	Quantity	Principal	Interest	Total Amount	Realized Gain/Loss
Coupon	0.00	0.00	103,125.00	103,125.00	0.00

Portfolio Overview

Maturity Distribution by Security Type



Top Ten Holdings

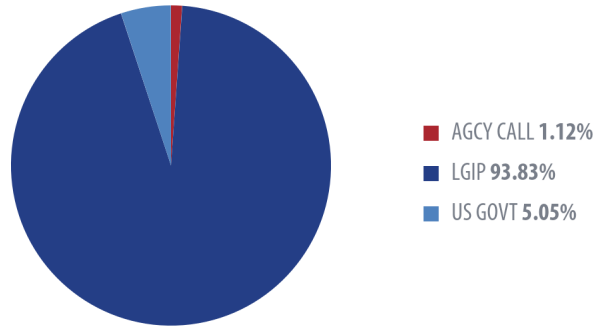
Issuer	Allocation
LOGIC	47.29%
LONESTRCRP	23.27%
LONESTRGOV	22.38%
United States Department of The Treasury	5.25%
Federal Home Loan Banks	1.17%
TEXPOOL	0.64%

Maturity Distribution by Security Type

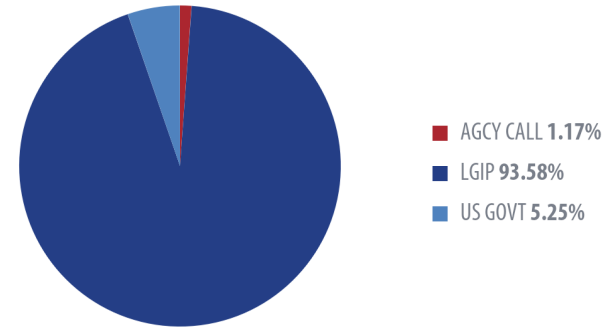
Security Type	Overnight	0-3 Months	3-6 Months	6-9 Months	9-12 Months	1-2 Years	2-3 Years	3-4 Years	4-5 Years	Portfolio Total
AGCY CALL	--	--	--	--	10,000,000.00	--	--	--	--	10,000,000.00
LGIP	802,757,436.74	--	--	--	--	--	--	--	--	802,757,436.74
US GOVT	--	9,987,857.01	10,001,271.63	15,077,708.94	9,997,503.26	--	--	--	--	45,064,340.84
Total	802,757,436.74	9,987,857.01	10,001,271.63	15,077,708.94	19,997,503.26	--	--	--	--	857,821,777.58

Asset Allocation

Asset Allocation by Security Type as of 30-Apr-2022



Asset Allocation by Security Type as of 31-May-2022



Book Value Basis Security Distribution

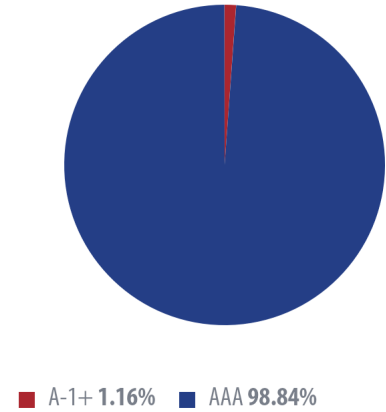
Security Type	Prior Balance 30-Apr-22	Prior Allocation 30-Apr-22	Change in Allocation	Current Balance 31-May-22	Current Allocation 31-May-22	Yield to Maturity
AGCY CALL	10,000,000.00	1.12%	0.04%	10,000,000.00	1.17%	1.300%
LGIP	836,799,011.47	93.83%	(0.24%)	802,757,436.74	93.58%	0.756%
US GOVT	45,072,385.79	5.05%	0.20%	45,064,340.84	5.25%	0.303%
Portfolio Total	891,871,397.26	100.00%		857,821,777.58	100.00%	0.738%

Credit Rating Summary

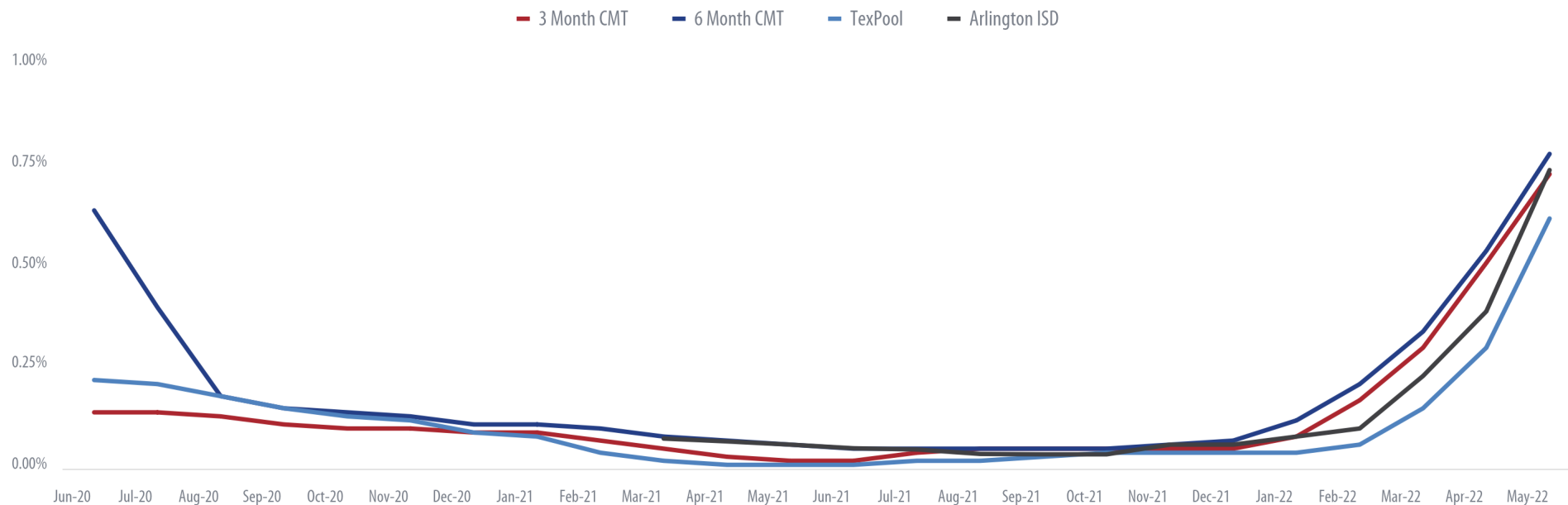
Rating Distribution

	Book Value	Portfolio Allocation
Local Government Investment Pools & Money Market Funds		
AAA	802,757,436.74	93.58%
Total Local Government Investment Pools & Money Market Funds	802,757,436.74	93.58%
Short Term Rating Distribution		
A-1+	9,987,857.01	1.16%
Total Short Term Rating Distribution	9,987,857.01	1.16%
Long Term Rating Distribution		
AAA	45,076,483.83	5.25%
Total Long Term Rating Distribution	45,076,483.83	5.25%
Portfolio Total	857,821,777.58	100.00%

Allocation by Rating



Benchmark Comparison



Yield Overview

	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	
3 Month CMT	0.14	0.14	0.13	0.11	0.10	0.10	0.09	0.09	0.07	0.05	0.03	0.02	0.02	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.08	0.17	0.30	0.51	0.73
6 Month CMT	0.64	0.40	0.18	0.15	0.14	0.13	0.11	0.11	0.10	0.08	0.07	0.06	0.05	0.05	0.05	0.05	0.05	0.06	0.07	0.12	0.21	0.34	0.54	0.78	
TexPool	0.22	0.21	0.18	0.15	0.13	0.12	0.09	0.08	0.04	0.02	0.01	0.01	0.01	0.02	0.02	0.03	0.04	0.04	0.04	0.04	0.06	0.15	0.30	0.62	
Arlington ISD	--	--	--	--	--	--	--	--	--	0.08	0.07	0.06	0.05	0.05	0.04	0.04	0.04	0.04	0.06	0.08	0.10	0.23	0.39	0.74	

Fund Overview

Fund Name	Prior Book Value 30-Apr-2022	Prior Market Value 30-Apr-2022	Changes to Market Value	Current Book Value 31-May-2022	Current Market Value 31-May-2022	Net Income	Days to Final Mty	YTM	YTW
199 - Local Maintenance	282,585,952.16	282,507,152.32	(20,145,052.55)	262,428,207.88	262,362,099.77	183,450.63	15	0.786%	0.786%
240 - Food Service	3,843,771.39	3,843,771.39	1,017,240.80	4,861,012.19	4,861,012.19	3,587.04	1	0.810%	0.810%
480 - Natural Gas	13,867,144.80	13,867,144.80	8,975.89	13,876,120.69	13,876,120.69	8,975.89	1	0.762%	0.762%
599 - Debt Service	47,592,029.68	47,592,029.68	2,447,466.36	50,039,496.04	50,039,496.04	33,747.31	1	0.806%	0.806%
640 - Construction 2014	10,161,909.99	10,161,909.99	(10,652.45)	10,151,257.54	10,151,257.54	7,984.18	1	0.753%	0.753%
650 - Construction 2019	518,909,913.81	518,577,895.66	(9,140,548.46)	509,726,331.03	509,437,347.20	307,358.41	15	0.704%	0.704%
699 - Construction Local	5,859,236.64	5,859,236.64	(4,554,639.88)	1,304,596.76	1,304,596.76	1,727.43	1	0.818%	0.818%
800 - Other Operations	9,051,438.79	9,051,438.79	(3,616,683.34)	5,434,755.45	5,434,755.45	7,075.54	1	0.810%	0.810%
Total	891,871,397.26	891,460,579.27	(33,993,893.63)	857,821,777.58	857,466,685.64	553,906.43	13	0.738%	0.738%

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating	
199 - Local Maintenance																			
LNSTCRP		LGIP	LoneStar Corp O/N		05/31/22			44,665,809.33	100.000	44,665,809.33	44,665,809.33	100.000	44,665,809.33	1		0.819	0.819	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		05/31/22			37,990,897.73	100.000	37,990,897.73	37,990,897.73	100.000	37,990,897.73	1		0.576	0.576	AAA	
LOGIC		LGIP	LOGIC		05/31/22			154,474,879.51	100.000	154,474,879.51	154,474,879.51	100.000	154,474,879.51	1		0.811	0.811	AAA	
TEXPOOL		LGIP	TexPool		05/31/22			5,308,764.30	100.000	5,308,764.30	5,308,764.30	100.000	5,308,764.30	1		0.623	0.623	AAA	
912796L64	03/09/22	US GOV'T	UNITED STATES TREASURY	0.000	08/11/22			10,000,000.00	99.735	9,973,490.69	9,987,857.01	99.795	9,979,488.90	72		0.626	0.626	A-1+	
3130ARBNO	03/21/22	AGCY CALL	FEDERAL HOME LOAN BANKS	1.300	03/21/23	07/21/22	Monthly	10,000,000.00	100.000	10,000,000.00	10,000,000.00	99.423	9,942,260.00	294	51	1.300	1.300	AAA	
Total 199 - Local Maintenance								262,440,350.87		262,413,841.56	262,428,207.88		262,362,099.77	15	51	0.786	0.786		
240 - Food Service																			
LNSTCRP		LGIP	LoneStar Corp O/N		05/31/22			5,389.57	100.000	5,389.57	5,389.57	100.000	5,389.57	1		0.819	0.819	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		05/31/22			5,004.22	100.000	5,004.22	5,004.22	100.000	5,004.22	1		0.576	0.576	AAA	
LOGIC		LGIP	LOGIC		05/31/22			4,826,611.67	100.000	4,826,611.67	4,826,611.67	100.000	4,826,611.67	1		0.811	0.811	AAA	
TEXPOOL		LGIP	TexPool		05/31/22			24,006.73	100.000	24,006.73	24,006.73	100.000	24,006.73	1		0.623	0.623	AAA	
Total 240 - Food Service								4,861,012.19		4,861,012.19	4,861,012.19		4,861,012.19	1		0.810	0.810		
480 - Natural Gas																			
LNSTCRP		LGIP	LoneStar Corp O/N		05/31/22			3,045,857.24	100.000	3,045,857.24	3,045,857.24	100.000	3,045,857.24	1		0.819	0.819	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		05/31/22			3,006,936.44	100.000	3,006,936.44	3,006,936.44	100.000	3,006,936.44	1		0.576	0.576	AAA	
LOGIC		LGIP	LOGIC		05/31/22			7,823,327.01	100.000	7,823,327.01	7,823,327.01	100.000	7,823,327.01	1		0.811	0.811	AAA	
Total 480 - Natural Gas								13,876,120.69		13,876,120.69	13,876,120.69		13,876,120.69	1		0.762	0.762		
599 - Debt Service																			
LNSTCRP		LGIP	LoneStar Corp O/N		05/31/22			961,328.58	100.000	961,328.58	961,328.58	100.000	961,328.58	1		0.819	0.819	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		05/31/22			1,053,763.98	100.000	1,053,763.98	1,053,763.98	100.000	1,053,763.98	1		0.576	0.576	AAA	
LOGIC		LGIP	LOGIC		05/31/22			47,867,488.12	100.000	47,867,488.12	47,867,488.12	100.000	47,867,488.12	1		0.811	0.811	AAA	
TEXPOOL		LGIP	TexPool		05/31/22			156,915.36	100.000	156,915.36	156,915.36	100.000	156,915.36	1		0.623	0.623	AAA	

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating	
Total 599 - Debt Service								50,039,496.04		50,039,496.04	50,039,496.04		50,039,496.04	1		0.806	0.806		
640 - Construction 2014																			
LNSTCRP		LGIP	LoneStar Corp O/N		05/31/22			2,455,919.94	100.000	2,455,919.94	2,455,919.94	100.000	2,455,919.94	1		0.819	0.819	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		05/31/22			2,615,682.24	100.000	2,615,682.24	2,615,682.24	100.000	2,615,682.24	1		0.576	0.576	AAA	
LOGIC		LGIP	LOGIC		05/31/22			5,079,655.36	100.000	5,079,655.36	5,079,655.36	100.000	5,079,655.36	1		0.811	0.811	AAA	
Total 640 - Construction 2014								10,151,257.54		10,151,257.54	10,151,257.54		10,151,257.54	1		0.753	0.753		
650 - Construction 2019																			
LNSTCRP		LGIP	LoneStar Corp O/N		05/31/22			147,391,803.20	100.000	147,391,803.20	147,391,803.20	100.000	147,391,803.20	1		0.819	0.819	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		05/31/22			147,273,987.99	100.000	147,273,987.99	147,273,987.99	100.000	147,273,987.99	1		0.576	0.576	AAA	
LOGIC		LGIP	LOGIC		05/31/22			179,984,056.01	100.000	179,984,056.01	179,984,056.01	100.000	179,984,056.01	1		0.811	0.811	AAA	
91282CAN1	08/18/21	US GOVT	UNITED STATES TREASURY	0.125	09/30/22			10,000,000.00	100.043	10,004,296.88	10,001,271.63	99.578	9,957,812.50	122		0.087	0.087	AAA	
912828M80	01/12/22	US GOVT	UNITED STATES TREASURY	2.000	11/30/22			10,000,000.00	101.371	10,137,109.38	10,077,391.93	100.188	10,018,750.00	183		0.440	0.440	AAA	
91282CAX9	09/08/21	US GOVT	UNITED STATES TREASURY	0.125	11/30/22			5,000,000.00	100.016	5,000,781.25	5,000,317.01	99.281	4,964,062.50	183		0.112	0.112	AAA	
91282CUB4	09/08/21	US GOVT	UNITED STATES TREASURY	0.125	03/31/23			10,000,000.00	99.953	9,995,312.50	9,997,503.26	98.469	9,846,875.00	304		0.155	0.155	AAA	
Total 650 - Construction 2019								509,649,847.20		509,787,347.21	509,726,331.03		509,437,347.20	15		0.704	0.704		
699 - Construction Local																			
LNSTCRP		LGIP	LoneStar Corp O/N		05/31/22			1,065,350.90	100.000	1,065,350.90	1,065,350.90	100.000	1,065,350.90	1		0.819	0.819	AAA	
LOGIC		LGIP	LOGIC		05/31/22			239,144.06	100.000	239,144.06	239,144.06	100.000	239,144.06	1		0.811	0.811	AAA	
TEXPOOL		LGIP	TexPool		05/31/22			101.80	100.000	101.80	101.80	100.000	101.80	1		0.623	0.623	AAA	
Total 699 - Construction Local								1,304,596.76		1,304,596.76	1,304,596.76		1,304,596.76	1		0.818	0.818		
800 - Other Operations																			
LOGIC		LGIP	LOGIC		05/31/22			5,400,130.28	100.000	5,400,130.28	5,400,130.28	100.000	5,400,130.28	1		0.811	0.811	AAA	
TEXPOOL		LGIP	TexPool		05/31/22			34,625.17	100.000	34,625.17	34,625.17	100.000	34,625.17	1		0.623	0.623	AAA	

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating
Total 800 - Other Operations								5,434,755.45		5,434,755.45	5,434,755.45		5,434,755.45	1		0.810	0.810	
Grand Total								857,757,436.74		857,868,427.44	857,821,777.58		857,466,685.64	13	51	0.738	0.738	

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
199 - Local Maintenance										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 05/31/2022	0.00	29,940.23	29,940.23	0.00	0.00	0.00	0.00	29,940.23
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 05/31/2022	0.00	18,582.27	18,582.27	0.00	0.00	0.00	0.00	18,582.27
LOGIC	LGIP	LOGIC 0.0 05/31/2022	0.00	115,986.40	115,986.40	0.00	0.00	0.00	0.00	115,986.40
TEXPOOL	LGIP	TexPool 0.0 05/31/2022	0.00	2,806.53	2,806.53	0.00	0.00	0.00	0.00	2,806.53
912796L64	US GOVT	UNITED STATES TREASURY 0.0 08/11/2022	0.00	0.00	0.00	0.00	0.00	5,301.87	0.00	5,301.87
3130ARBNO	AGCY CALL	FEDERAL HOME LOAN BANKS 1.3 03/21/2023	14,444.44	10,833.33	0.00	0.00	25,277.78	0.00	0.00	10,833.33
Total 199 - Local Maintenance			14,444.44	178,148.76	167,315.43	0.00	25,277.78	5,301.87	0.00	183,450.63
240 - Food Service										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 05/31/2022	0.00	3.75	3.75	0.00	0.00	0.00	0.00	3.75
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 05/31/2022	0.00	2.45	2.45	0.00	0.00	0.00	0.00	2.45
LOGIC	LGIP	LOGIC 0.0 05/31/2022	0.00	3,568.15	3,568.15	0.00	0.00	0.00	0.00	3,568.15
TEXPOOL	LGIP	TexPool 0.0 05/31/2022	0.00	12.69	12.69	0.00	0.00	0.00	0.00	12.69
Total 240 - Food Service			0.00	3,587.04	3,587.04	0.00	0.00	0.00	0.00	3,587.04
480 - Natural Gas										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 05/31/2022	0.00	2,118.09	2,118.09	0.00	0.00	0.00	0.00	2,118.09
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 05/31/2022	0.00	1,470.77	1,470.77	0.00	0.00	0.00	0.00	1,470.77
LOGIC	LGIP	LOGIC 0.0 05/31/2022	0.00	5,387.03	5,387.03	0.00	0.00	0.00	0.00	5,387.03
Total 480 - Natural Gas			0.00	8,975.89	8,975.89	0.00	0.00	0.00	0.00	8,975.89
599 - Debt Service										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 05/31/2022	0.00	668.51	668.51	0.00	0.00	0.00	0.00	668.51
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 05/31/2022	0.00	515.42	515.42	0.00	0.00	0.00	0.00	515.42
LOGIC	LGIP	LOGIC 0.0 05/31/2022	0.00	32,480.46	32,480.46	0.00	0.00	0.00	0.00	32,480.46
TEXPOOL	LGIP	TexPool 0.0 05/31/2022	0.00	82.92	82.92	0.00	0.00	0.00	0.00	82.92
Total 599 - Debt Service			0.00	33,747.31	33,747.31	0.00	0.00	0.00	0.00	33,747.31

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
640 - Construction 2014										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 05/31/2022	0.00	2,347.03	2,347.03	0.00	0.00	0.00	0.00	2,347.03
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 05/31/2022	0.00	1,279.40	1,279.40	0.00	0.00	0.00	0.00	1,279.40
LOGIC	LGIP	LOGIC 0.0 05/31/2022	0.00	4,357.75	4,357.75	0.00	0.00	0.00	0.00	4,357.75
Total 640 - Construction 2014			0.00	7,984.18	7,984.18	0.00	0.00	0.00	0.00	7,984.18
650 - Construction 2019										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 05/31/2022	0.00	102,496.47	102,496.47	0.00	0.00	0.00	0.00	102,496.47
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 05/31/2022	0.00	72,035.28	72,035.28	0.00	0.00	0.00	0.00	72,035.28
LOGIC	LGIP	LOGIC 0.0 05/31/2022	0.00	126,493.84	126,493.84	0.00	0.00	0.00	0.00	126,493.84
91282CAN1	US GOVT	UNITED STATES TREASURY 0.125 09/30/2022	1,058.74	1,058.74	0.00	0.00	2,117.49	(325.79)	0.00	732.95
912828M80	US GOVT	UNITED STATES TREASURY 2.0 11/30/2022	83,516.48	17,029.96	100,000.00	0.00	546.45	(13,221.35)	0.00	3,808.62
91282CAX9	US GOVT	UNITED STATES TREASURY 0.125 11/30/2022	2,609.89	532.19	3,125.00	0.00	17.08	(54.17)	0.00	478.02
91282CBU4	US GOVT	UNITED STATES TREASURY 0.125 03/31/2023	1,058.74	1,058.74	0.00	0.00	2,117.49	254.48	0.00	1,313.23
Total 650 - Construction 2019			88,243.86	320,705.23	404,150.59	0.00	4,798.50	(13,346.82)	0.00	307,358.41
699 - Construction Local										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 05/31/2022	0.00	1,222.11	1,222.11	0.00	0.00	0.00	0.00	1,222.11
LOGIC	LGIP	LOGIC 0.0 05/31/2022	0.00	505.32	505.32	0.00	0.00	0.00	0.00	505.32
TEXPOOL	LGIP	TexPool 0.0 05/31/2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 699 - Construction Local			0.00	1,727.43	1,727.43	0.00	0.00	0.00	0.00	1,727.43
800 - Other Operations										
LOGIC	LGIP	LOGIC 0.0 05/31/2022	0.00	7,057.22	7,057.22	0.00	0.00	0.00	0.00	7,057.22
TEXPOOL	LGIP	TexPool 0.0 05/31/2022	0.00	18.32	18.32	0.00	0.00	0.00	0.00	18.32
Total 800 - Other Operations			0.00	7,075.54	7,075.54	0.00	0.00	0.00	0.00	7,075.54

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/ Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
Grand Total			102,688.30	561,951.38	634,563.41	0.00	30,076.28	(8,044.95)	0.00	553,906.43

Investment Transactions

CUSIP	Trade Date	Settle Date	Security Type	Security Description	Coupon	Maturity Date	Call Date	Par Value	Price	Principal Amount	Interest Purchased/Received	Total Amount	Realized Gain/Loss	YTM	YTW
650 - Construction 2019															
Coupon															
912828M80	05/31/22	05/31/22	US GOVT	UNITED STATES TREASURY	2.000	11/30/22		0.00		0.00	100,000.00	100,000.00	0.00	--	--
91282CAX9	05/31/22	05/31/22	US GOVT	UNITED STATES TREASURY	0.125	11/30/22		0.00		0.00	3,125.00	3,125.00	0.00	--	--
Total Coupon								0.00		0.00	103,125.00	103,125.00	0.00		

Investment Transactions Totals

Transaction Type	Quantity	Principal Amount	Interest	Total Amount	Realized G/L	YTM	YTW
Total Coupon	0.00	0.00	103,125.00	103,125.00	0.00		

Amortization and Accretion

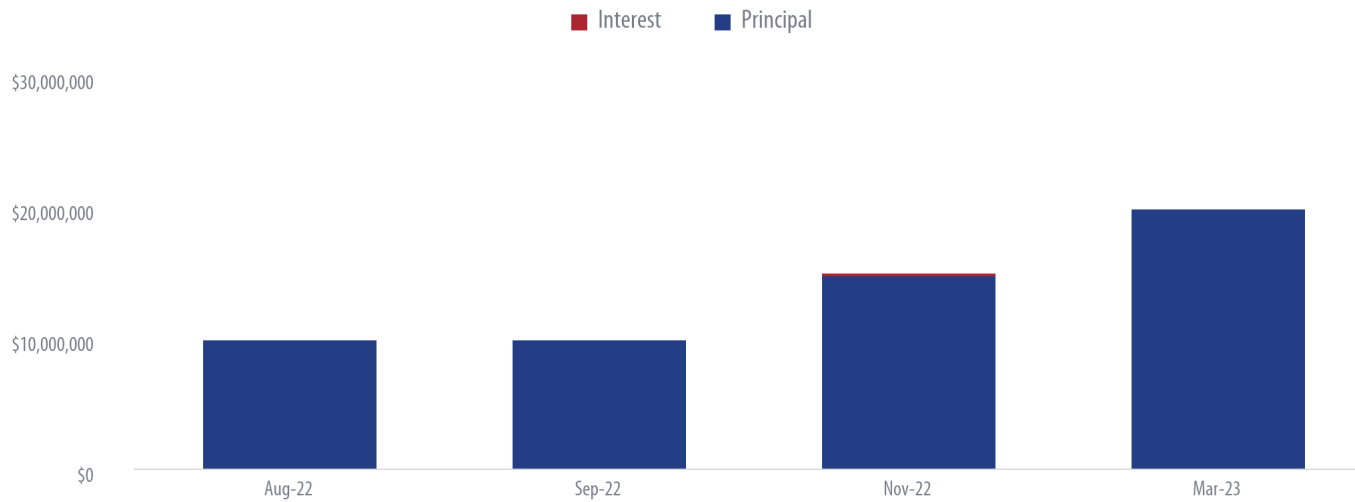
CUSIP	Settle Date	Security Type	Security Description	Purchase Qty	Orig Price	Original Cost	Amort/Accr for Period	Total Amort/Accr Since Purch	Remaining Disc/Premium	Ending Book Value
199 - Local Maintenance										
912796L64	03/09/22	US GOVT	UNITED STATES TREASURY 0.0 08/11/2022	10,000,000.00	99.735	9,973,490.69	5,301.87	14,366.32	(12,142.99)	9,987,857.01
3130ARBNO	03/21/22	AGCY CALL	FEDERAL HOME LOAN BANKS 1.3 03/21/2023	10,000,000.00	100.000	10,000,000.00	0.00	0.00	0.00	10,000,000.00
Total 199 - Local Maintenance				20,000,000.00		19,973,490.69	5,301.87	14,366.32	(12,142.99)	19,987,857.01
650 - Construction 2019										
91282CAN1	08/18/21	US GOVT	UNITED STATES TREASURY 0.125 09/30/2022	10,000,000.00	100.043	10,004,296.88	(325.79)	(3,025.25)	1,271.63	10,001,271.63
912828M80	01/12/22	US GOVT	UNITED STATES TREASURY 2.0 11/30/2022	10,000,000.00	101.371	10,137,109.38	(13,221.35)	(59,717.45)	77,391.93	10,077,391.93
91282CAX9	09/08/21	US GOVT	UNITED STATES TREASURY 0.125 11/30/2022	5,000,000.00	100.016	5,000,781.25	(54.17)	(464.24)	317.01	5,000,317.01
91282CBU4	09/08/21	US GOVT	UNITED STATES TREASURY 0.125 03/31/2023	10,000,000.00	99.953	9,995,312.50	254.48	2,190.76	(2,496.74)	9,997,503.26
Total 650 - Construction 2019				35,000,000.00		35,137,500.01	(13,346.82)	(61,016.18)	76,483.83	35,076,483.83
Grand Total				55,000,000.00		55,110,990.70	(8,044.95)	(46,649.86)	64,340.84	55,064,340.84

Projected Cash Flows

CUSIP	Security Description	Post Date	Interest	Principal	Total Amount
199 - Local Maintenance					
912796L64	UNITED STATES TREASURY 0.0 08/11/2022	08/11/22		10,000,000.00	10,000,000.00
3130ARBNO	FEDERAL HOME LOAN BANKS 1.3 03/21/2023	09/21/22	65,000.00		65,000.00
3130ARBNO	FEDERAL HOME LOAN BANKS 1.3 03/21/2023	03/21/23	65,000.00		65,000.00
3130ARBNO	FEDERAL HOME LOAN BANKS 1.3 03/21/2023	03/21/23		10,000,000.00	10,000,000.00
650 - Construction 2019					
91282CAN1	UNITED STATES TREASURY 0.125 09/30/2022	09/30/22	6,250.00		6,250.00
91282CAN1	UNITED STATES TREASURY 0.125 09/30/2022	09/30/22		10,000,000.00	10,000,000.00
91282CBU4	UNITED STATES TREASURY 0.125 03/31/2023	09/30/22	6,250.00		6,250.00
91282M80	UNITED STATES TREASURY 2.0 11/30/2022	11/30/22	100,000.00		100,000.00
91282M80	UNITED STATES TREASURY 2.0 11/30/2022	11/30/22		10,000,000.00	10,000,000.00
91282CAX9	UNITED STATES TREASURY 0.125 11/30/2022	11/30/22	3,125.00		3,125.00
91282CAX9	UNITED STATES TREASURY 0.125 11/30/2022	11/30/22		5,000,000.00	5,000,000.00
91282CBU4	UNITED STATES TREASURY 0.125 03/31/2023	03/31/23	6,250.00		6,250.00
91282CBU4	UNITED STATES TREASURY 0.125 03/31/2023	03/31/23		10,000,000.00	10,000,000.00
Grand Total			251,875.00	55,000,000.00	55,251,875.00

Projected Cash Flows Totals

Month and Year	Interest	Principal	Total Amount
August 2022		10,000,000.00	10,000,000.00
September 2022	77,500.00	10,000,000.00	10,077,500.00
November 2022	103,125.00	15,000,000.00	15,103,125.00
March 2023	71,250.00	20,000,000.00	20,071,250.00
Total	251,875.00	55,000,000.00	55,251,875.00



Disclosures & Disclaimers

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This report is designed to provide general information and is not intended to provide specific legal, investment, accounting, tax or other professional advice.

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Investing in fixed income securities involves interest rate risk, credit risk, and inflation risk. Interest rate risk is the possibility that bond prices will decrease because of an interest rate increase. When interest rates rise, bond prices and the values of fixed income securities fall. When interest rates fall, bond prices and the values of fixed income securities rise. Credit risk is the risk that a company will not be able to pay its debts, including the interest on its bonds. Inflation risk is the possibility that the interest paid on an investment in bonds will be lower than the inflation rate, decreasing purchasing power.

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Investing in stock securities involves volatility risk, market risk, business risk, and industry risk. The prices of most stocks fluctuate. Volatility risk is the chance that the value of a stock will fall. Market risk is the chance that the prices of all stocks will fall due to conditions in the economic environment. Business risk is the chance that a specific company's stock will fall because of issues affecting it. Industry risk is the chance that a set of factors particular to an industry group will adversely affect stock prices within the industry.

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Arlington Independent School District Board of Trustees Communication

Meeting Date: August 4, 2022	Consent Item
Subject: Monthly Investment Report – June 2022	

Purpose:

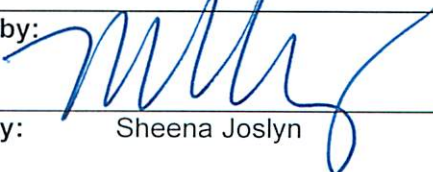
To provide the Board of Trustees a report of investment activity through the month ending June 30, 2022.

Background:

The attached internal management report is provided in accordance with the Public Funds Investment Act, Chapter 2256.023 Government Code. The report provides information about the District's investment portfolio and is required to be presented not less than quarterly.

Recommendation:

Administration recommends approval of the Monthly Investment Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Sheena Joslyn
	Date: July 27, 2022

INVESTMENT REPORT

Arlington ISD

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June 1 to June 30, 2022



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Market Recap

The month of June wasn't pretty for investors, as stocks, bonds, gold and crypto all dropped. Consumer confidence, which had held up reasonably well, plunged under the weight of too much bad news. One of the primary drivers of pessimism was the May consumer price index, which instead of retreating as expected, climbed from +8.2% to a new 41-year high of +8.6% year-over-year. The main contributors to the unexpectedly hot report were food, energy, autos, shelter costs, and travel and leisure services, all major drains on the average consumer. Unfortunately, this troubling data was released during the Fed's 10-day blackout period just before the June FOMC meeting, which meant Fed officials were prohibited from speaking and unable to rein-in growing concerns. As a result, inflation expectations soared *along with bond yields*.

At the June FOMC meeting, committee members succumbed to market pressure with the first 75 basis point rate hike in 28 years. At the press conference that followed, Chair Powell reiterated inflation was much too high, the Fed was committed to achieving price stability and would need to see compelling evidence that inflation was coming down before altering its course. The "course" at the time of the meeting was another 200 basis points of rate increases before year end.

The positive response to Powell's pledge to tame inflation quickly evolved into concern that the Fed would overtighten and tip the economy into recession. Powell stoked this fear repeatedly during the month, asserting that inflation was the Fed's top priority and implying that the economy could be sacrificed to achieve this objective. This tough talk was necessary to preserve remaining Fed credibility but damaging to consumer confidence.

The FOMC decided months ago that its employment mandate has been met, pointing to a +3.6% unemployment rate and overabundance of available jobs. The economic slowdown Powell is orchestrating will reduce the number of job openings over time, but fast dwindling savings and bear market destruction of retirement accounts could have a more immediate impact. The negative wealth effect of stock losses, and sagging confidence contributed to the first contraction in monthly retail sales this year. The -0.3% drop in May

spending would have been considerably worse if not for large gains in grocery store and gas station receipts, which were elevated by higher prices.

Rising prices are draining savings accounts, and record borrowing has thus far made up the shortfall. The personal saving rate slipped to a 13-year-low of 5.4%, roughly half of where it was just nine months earlier. At the same time, Federal Reserve data showed revolving credit had risen +19.6% year-over-year in April to a new record high of just over \$1.1 trillion.

The two-year Treasury-note yield started the month at 2.55% and climbed to 3.43% after the CPI release before closing the month at 2.95% as recession concerns entered the equation. The 12-month Treasury bill started June at 2.05%, peaked at 2.97% and closed the month at 2.74%. This degree of market movement in such a short period of time, especially on the short end of the curve, is almost unprecedented. The easy explanation is that buyers outnumbered sellers, but the longer explanation is that inflation climbed beyond where most experts expected. The things most Americans buy every day were front and center, with the average price for a gallon of gas topping \$5 per gallon for the first time in history.

At this point, the bond market has queued-up another 75-bp hike for July and 50-bps for September, but as signs of weakness emerge talk has already begun of when monetary policy could shift from tightening to easing. This won't happen in 2022 as inflation is expected to remain very elevated, and a policy shift anytime during the next 12 months would be a surprise. However, surprises have come with increasing frequency in recent years and the unexpected has become commonplace.

Investment Officers' Certification

This report is prepared for the Arlington ISD (the "Entity") in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the Entity's investment officers and includes the disclosures required in the the PFIA.

The investment portfolio complied with the PFIA and the Entity's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

Investment Officers

Amanda Hatcher
Treasurer

Stephanie Dhalla
Budget Analyst

Sheena Joslyn
Director of Budget and Finance

Bridget Lewis
Executive Director of Financial Services

Carla Martin
Assistant Superintendent of Financial Services

Darla Moss
Chief Financial Officer

Portfolio Overview

Portfolio Summary

	Prior 31 May-22	Current 30 Jun-22
Par Value	857,757,436.74	879,542,573.93
Original Cost	857,868,427.44	879,653,564.63
Book Value	857,821,777.58	879,599,167.44
Market Value	857,466,685.64	879,116,671.28
Accrued Interest	30,076.28	59,864.53
Book Value Plus Accrued	857,851,853.86	879,659,031.97
Market Value Plus Accrued	857,496,761.92	879,176,535.81
Net Unrealized Gain/Loss	(355,091.94)	(482,496.16)

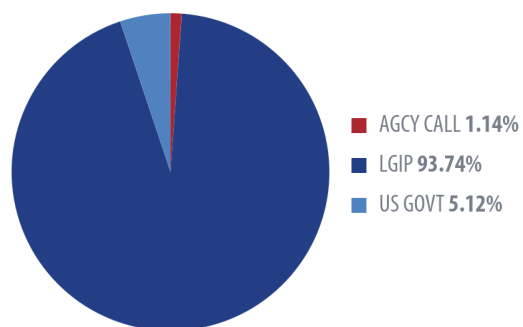
Income Summary

	1 Jun-22 to 30 Jun-22
Interest Income	\$803,883.20
Net Amortization/Accretion	(\$7,747.33)
Realized Gain/Loss	\$0.00
Net Income	\$796,135.87

Portfolio Characteristics

	Prior 31 May-22	Current 30 Jun-22
Yield to Maturity	0.738%	1.091%
Yield to Worst	0.738%	1.091%
Years to Final Maturity	0.03	0.03
Years to Effective Maturity	0.03	0.03
Duration	0.53	0.44

Asset Allocation

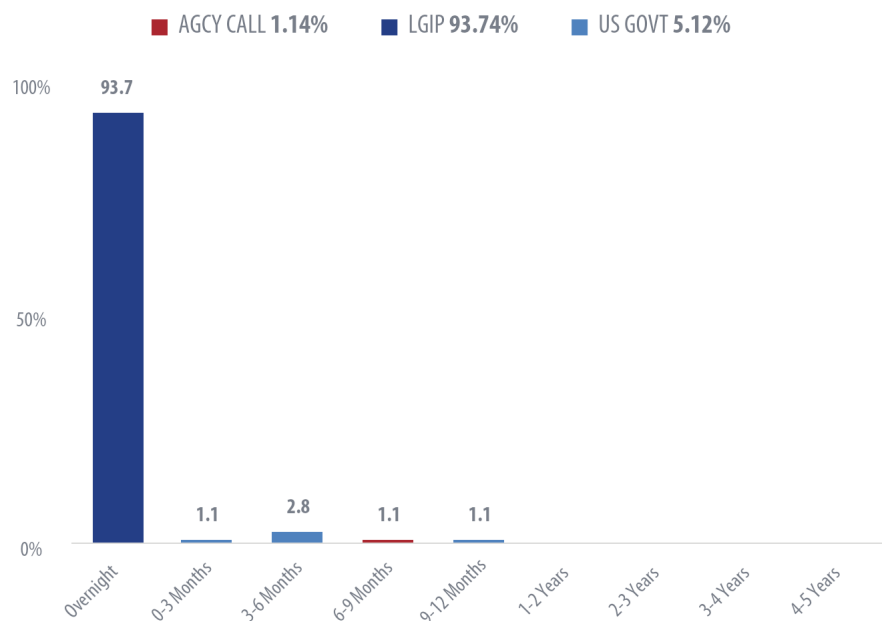


Transaction Summary

Transaction Type	Quantity	Principal	Interest	Total Amount	Realized Gain/Loss
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Portfolio Overview

Maturity Distribution by Security Type



Top Ten Holdings

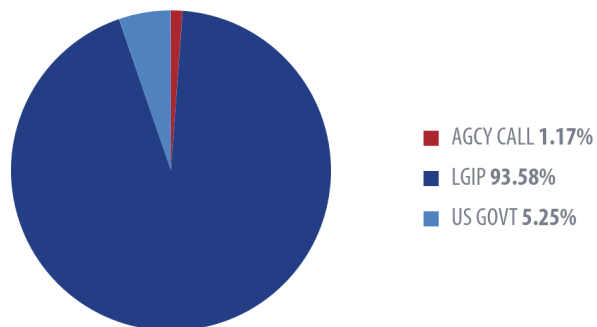
Issuer	Allocation
LOGIC	48.56%
LONESTRCRP	22.71%
LONESTRGOV	21.84%
United States Department of The Treasury	5.12%
Federal Home Loan Banks	1.14%
TEXPOOL	0.63%

Maturity Distribution by Security Type

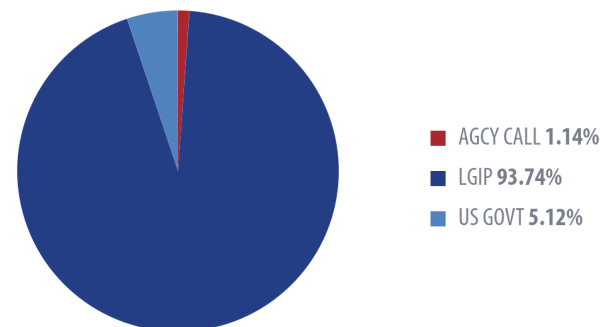
Security Type	Overnight	0-3 Months	3-6 Months	6-9 Months	9-12 Months	1-2 Years	2-3 Years	3-4 Years	4-5 Years	Portfolio Total
AGCY CALL	--	--	--	10,000,000.00	--	--	--	--	--	10,000,000.00
LGIP	824,542,573.93	--	--	--	--	--	--	--	--	824,542,573.93
US GOVT	--	9,992,987.85	25,065,856.13	--	9,997,749.54	--	--	--	--	45,056,593.51
Total	824,542,573.93	9,992,987.85	25,065,856.13	10,000,000.00	9,997,749.54	--	--	--	--	879,599,167.44

Asset Allocation

Asset Allocation by Security Type as of 31-May-2022



Asset Allocation by Security Type as of 30-Jun-2022



Book Value Basis Security Distribution

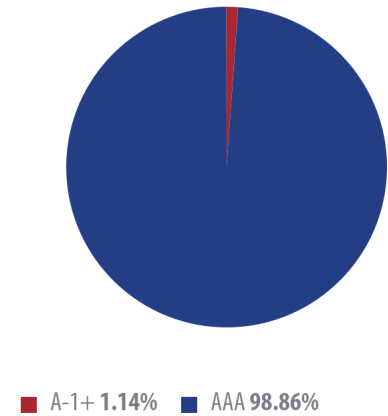
Security Type	Prior Balance 31-May-22	Prior Allocation 31-May-22	Change in Allocation	Current Balance 30-Jun-22	Current Allocation 30-Jun-22	Yield to Maturity
AGCY CALL	10,000,000.00	1.17%	(0.03%)	10,000,000.00	1.14%	1.300%
LGIP	802,757,436.74	93.58%	0.16%	824,542,573.93	93.74%	1.132%
US GOVT	45,064,340.84	5.25%	(0.13%)	45,056,593.51	5.12%	0.303%
Portfolio Total	857,821,777.58	100.00%		879,599,167.44	100.00%	1.091%

Credit Rating Summary

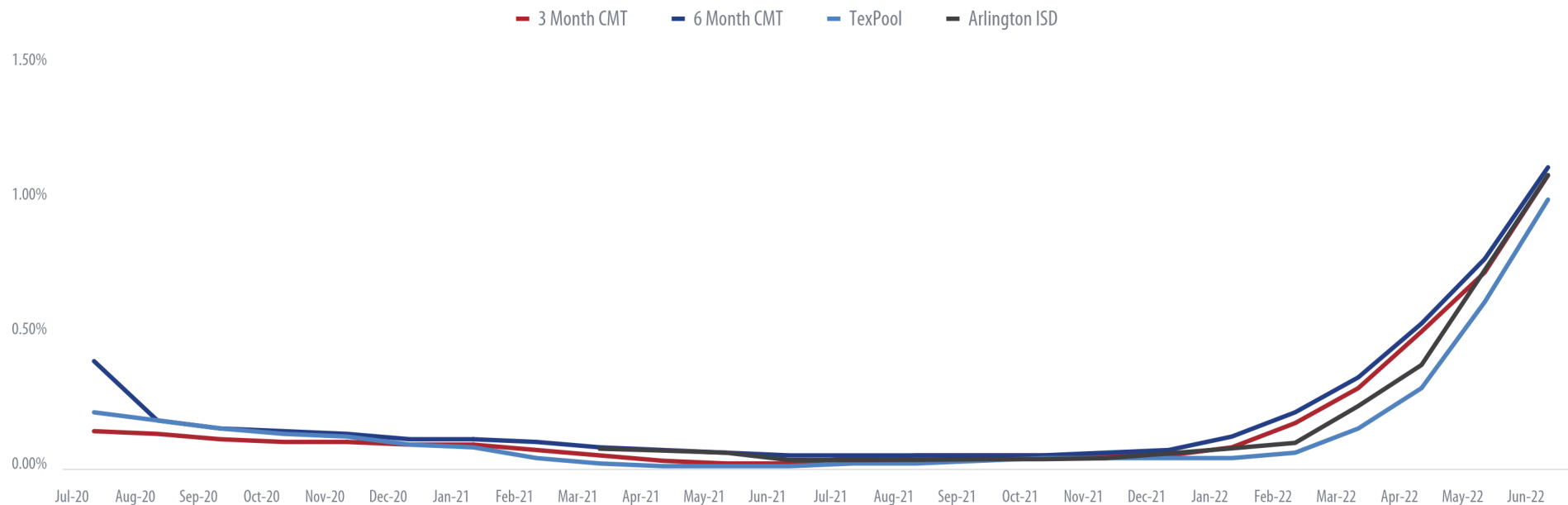
Rating Distribution

	Book Value	Portfolio Allocation
Local Government Investment Pools & Money Market Funds		
AAA	824,542,573.93	93.74%
Total Local Government Investment Pools & Money Market Funds	824,542,573.93	93.74%
Short Term Rating Distribution		
A-1+	9,992,987.85	1.14%
Total Short Term Rating Distribution	9,992,987.85	1.14%
Long Term Rating Distribution		
AAA	45,063,605.66	5.12%
Total Long Term Rating Distribution	45,063,605.66	5.12%
Portfolio Total	879,599,167.44	100.00%

Allocation by Rating



Benchmark Comparison



Yield Overview

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	
3 Month CMT	0.14	0.13	0.11	0.10	0.10	0.09	0.09	0.07	0.05	0.03	0.02	0.02	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.08	0.17	0.30	0.51	0.73	1.09
6 Month CMT	0.40	0.18	0.15	0.14	0.13	0.11	0.11	0.10	0.08	0.07	0.06	0.05	0.05	0.05	0.05	0.05	0.06	0.07	0.12	0.21	0.34	0.54	0.78	1.12	
TexPool	0.21	0.18	0.15	0.13	0.12	0.09	0.08	0.04	0.02	0.01	0.01	0.01	0.02	0.02	0.03	0.04	0.04	0.04	0.04	0.06	0.15	0.30	0.62	1.00	
Arlington ISD	--	--	--	--	--	--	--	--	0.08	0.07	0.06	0.03	0.03	0.03	0.04	0.04	0.04	0.06	0.08	0.10	0.23	0.39	0.74	1.09	

Fund Overview

Fund Name	Prior Book Value 31-May-2022	Prior Market Value 31-May-2022	Changes to Market Value	Current Book Value 30-Jun-2022	Current Market Value 30-Jun-2022	Net Income	Days to Final Mty	YTM	YTW
199 - Local Maintenance	262,428,207.88	262,362,099.77	28,404,950.87	290,883,597.39	290,767,050.64	275,454.00	11	1.135%	1.135%
240 - Food Service	4,861,012.19	4,861,012.19	(2,168,978.30)	2,692,033.89	2,692,033.89	3,282.64	1	1.178%	1.178%
480 - Natural Gas	13,876,120.69	13,876,120.69	680,824.21	14,556,944.90	14,556,944.90	13,071.39	1	1.138%	1.138%
599 - Debt Service	50,039,496.04	50,039,496.04	243,241.95	50,282,737.99	50,282,737.99	48,452.13	1	1.175%	1.175%
640 - Construction 2014	10,151,257.54	10,151,257.54	(1,774,810.19)	8,376,447.35	8,376,447.35	8,757.43	1	1.117%	1.117%
650 - Construction 2019	509,726,331.03	509,437,347.20	(5,535,977.65)	504,267,318.96	503,901,369.55	437,138.07	13	1.054%	1.054%
699 - Construction Local	1,304,596.76	1,304,596.76	1,504,508.21	2,809,104.97	2,809,104.97	1,878.49	1	1.181%	1.181%
800 - Other Operations	5,434,755.45	5,434,755.45	296,226.54	5,730,981.99	5,730,981.99	8,101.72	1	1.179%	1.179%
Total	857,821,777.58	857,466,685.64	21,649,985.64	879,599,167.44	879,116,671.28	796,135.87	11	1.091%	1.091%

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating	
199 - Local Maintenance																			
LNSTCRP		LGIP	LoneStar Corp O/N		06/30/22			44,709,203.64	100.000	44,709,203.64	44,709,203.64	100.000	44,709,203.64	1		1.182	1.182	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		06/30/22			38,021,407.89	100.000	38,021,407.89	38,021,407.89	100.000	38,021,407.89	1		0.977	0.977	AAA	
LOGIC		LGIP	LOGIC		06/30/22			182,846,864.75	100.000	182,846,864.75	182,846,864.75	100.000	182,846,864.75	1		1.180	1.180	AAA	
TEXPOOL		LGIP	TexPool		06/30/22			5,313,133.26	100.000	5,313,133.26	5,313,133.26	100.000	5,313,133.26	1		1.001	1.001	AAA	
912796L64	03/09/22	US GOV'T	UNITED STATES TREASURY	0.000	08/11/22			10,000,000.00	99.735	9,973,490.69	9,992,987.85	99.845	9,984,511.10	42		0.626	0.626	A-1+	
3130ARBNO	03/21/22	AGCY CALL	FEDERAL HOME LOAN BANKS	1.300	03/21/23	08/21/22	Monthly	10,000,000.00	100.000	10,000,000.00	10,000,000.00	98.919	9,891,930.00	264	52	1.300	1.300	AAA	
Total 199 - Local Maintenance								290,890,609.54		290,864,100.23	290,883,597.39		290,767,050.64	11	52	1.135	1.135		
240 - Food Service																			
LNSTCRP		LGIP	LoneStar Corp O/N		06/30/22			5,394.81	100.000	5,394.81	5,394.81	100.000	5,394.81	1		1.182	1.182	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		06/30/22			5,008.24	100.000	5,008.24	5,008.24	100.000	5,008.24	1		0.977	0.977	AAA	
LOGIC		LGIP	LOGIC		06/30/22			2,657,604.37	100.000	2,657,604.37	2,657,604.37	100.000	2,657,604.37	1		1.180	1.180	AAA	
TEXPOOL		LGIP	TexPool		06/30/22			24,026.47	100.000	24,026.47	24,026.47	100.000	24,026.47	1		1.001	1.001	AAA	
Total 240 - Food Service								2,692,033.89		2,692,033.89	2,692,033.89		2,692,033.89	1		1.178	1.178		
480 - Natural Gas																			
LNSTCRP		LGIP	LoneStar Corp O/N		06/30/22			3,048,816.39	100.000	3,048,816.39	3,048,816.39	100.000	3,048,816.39	1		1.182	1.182	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		06/30/22			3,009,351.28	100.000	3,009,351.28	3,009,351.28	100.000	3,009,351.28	1		0.977	0.977	AAA	
LOGIC		LGIP	LOGIC		06/30/22			8,498,777.23	100.000	8,498,777.23	8,498,777.23	100.000	8,498,777.23	1		1.180	1.180	AAA	
Total 480 - Natural Gas								14,556,944.90		14,556,944.90	14,556,944.90		14,556,944.90	1		1.138	1.138		
599 - Debt Service																			
LNSTCRP		LGIP	LoneStar Corp O/N		06/30/22			962,262.54	100.000	962,262.54	962,262.54	100.000	962,262.54	1		1.182	1.182	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		06/30/22			1,054,610.25	100.000	1,054,610.25	1,054,610.25	100.000	1,054,610.25	1		0.977	0.977	AAA	
LOGIC		LGIP	LOGIC		06/30/22			48,108,820.67	100.000	48,108,820.67	48,108,820.67	100.000	48,108,820.67	1		1.180	1.180	AAA	
TEXPOOL		LGIP	TexPool		06/30/22			157,044.53	100.000	157,044.53	157,044.53	100.000	157,044.53	1		1.001	1.001	AAA	

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating	
Total 599 - Debt Service								50,282,737.99	50,282,737.99	50,282,737.99	50,282,737.99		50,282,737.99	1		1.175	1.175		
640 - Construction 2014																			
LNSTCRP		LGIP	LoneStar Corp O/N		06/30/22			2,458,305.95	100.000	2,458,305.95	2,458,305.95	100.000	2,458,305.95	1		1.182	1.182	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		06/30/22			2,617,782.87	100.000	2,617,782.87	2,617,782.87	100.000	2,617,782.87	1		0.977	0.977	AAA	
LOGIC		LGIP	LOGIC		06/30/22			3,300,358.53	100.000	3,300,358.53	3,300,358.53	100.000	3,300,358.53	1		1.180	1.180	AAA	
Total 640 - Construction 2014								8,376,447.35	8,376,447.35	8,376,447.35	8,376,447.35		8,376,447.35	1		1.117	1.117		
650 - Construction 2019																			
LNSTCRP		LGIP	LoneStar Corp O/N		06/30/22			147,534,999.22	100.000	147,534,999.22	147,534,999.22	100.000	147,534,999.22	1		1.182	1.182	AAA	
LNSTGOV		LGIP	LoneStar Gov O/N		06/30/22			147,392,262.43	100.000	147,392,262.43	147,392,262.43	100.000	147,392,262.43	1		0.977	0.977	AAA	
LOGIC		LGIP	LOGIC		06/30/22			174,276,451.65	100.000	174,276,451.65	174,276,451.65	100.000	174,276,451.65	1		1.180	1.180	AAA	
91282CAN1	08/18/21	US GOVT	UNITED STATES TREASURY	0.125	09/30/22			10,000,000.00	100.043	10,004,296.88	10,000,956.35	99.562	9,956,250.00	92		0.087	0.087	AAA	
912828M80	01/12/22	US GOVT	UNITED STATES TREASURY	2.000	11/30/22			10,000,000.00	101.371	10,137,109.38	10,064,635.02	99.844	9,984,375.00	153		0.440	0.440	AAA	
91282CAX9	09/08/21	US GOVT	UNITED STATES TREASURY	0.125	11/30/22			5,000,000.00	100.016	5,000,781.25	5,000,264.75	99.078	4,953,906.25	153		0.112	0.112	AAA	
91282CBU4	09/08/21	US GOVT	UNITED STATES TREASURY	0.125	03/31/23			10,000,000.00	99.953	9,995,312.50	9,997,749.54	98.031	9,803,125.00	274		0.155	0.155	AAA	
Total 650 - Construction 2019								504,203,713.30	504,341,213.31	504,267,318.96	504,267,318.96		503,901,369.55	13		1.054	1.054		
699 - Construction Local																			
LNSTCRP		LGIP	LoneStar Corp O/N		06/30/22			1,066,385.92	100.000	1,066,385.92	1,066,385.92	100.000	1,066,385.92	1		1.182	1.182	AAA	
LOGIC		LGIP	LOGIC		06/30/22			1,742,617.25	100.000	1,742,617.25	1,742,617.25	100.000	1,742,617.25	1		1.180	1.180	AAA	
TEXPOOL		LGIP	TexPool		06/30/22			101.80	100.000	101.80	101.80	100.000	101.80	1		1.001	1.001	AAA	
Total 699 - Construction Local								2,809,104.97	2,809,104.97	2,809,104.97	2,809,104.97		2,809,104.97	1		1.181	1.181		
800 - Other Operations																			
LOGIC		LGIP	LOGIC		06/30/22			5,696,328.28	100.000	5,696,328.28	5,696,328.28	100.000	5,696,328.28	1		1.180	1.180	AAA	
TEXPOOL		LGIP	TexPool		06/30/22			34,653.71	100.000	34,653.71	34,653.71	100.000	34,653.71	1		1.001	1.001	AAA	

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating
Total 800 - Other Operations								5,730,981.99		5,730,981.99	5,730,981.99		5,730,981.99	1		1.179	1.179	
Grand Total								879,542,573.93		879,653,564.63	879,599,167.44		879,116,671.28	11	52	1.091	1.091	

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
199 - Local Maintenance										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 06/30/2022	0.00	43,394.31	43,394.31	0.00	0.00	0.00	0.00	43,394.31
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 06/30/2022	0.00	30,510.16	30,510.16	0.00	0.00	0.00	0.00	30,510.16
LOGIC	LGIP	LOGIC 0.0 06/30/2022	0.00	181,216.40	181,216.40	0.00	0.00	0.00	0.00	181,216.40
TEXPOOL	LGIP	TexPool 0.0 06/30/2022	0.00	4,368.96	4,368.96	0.00	0.00	0.00	0.00	4,368.96
912796L64	US GOVT	UNITED STATES TREASURY 0.0 08/11/2022	0.00	0.00	0.00	0.00	0.00	5,130.84	0.00	5,130.84
3130ARBNO	AGCY CALL	FEDERAL HOME LOAN BANKS 1.3 03/21/2023	25,277.78	10,833.33	0.00	0.00	36,111.11	0.00	0.00	10,833.33
Total 199 - Local Maintenance			25,277.78	270,323.16	259,489.83	0.00	36,111.11	5,130.84	0.00	275,454.00
240 - Food Service										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 06/30/2022	0.00	5.24	5.24	0.00	0.00	0.00	0.00	5.24
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 06/30/2022	0.00	4.02	4.02	0.00	0.00	0.00	0.00	4.02
LOGIC	LGIP	LOGIC 0.0 06/30/2022	0.00	3,253.64	3,253.64	0.00	0.00	0.00	0.00	3,253.64
TEXPOOL	LGIP	TexPool 0.0 06/30/2022	0.00	19.74	19.74	0.00	0.00	0.00	0.00	19.74
Total 240 - Food Service			0.00	3,282.64	3,282.64	0.00	0.00	0.00	0.00	3,282.64
480 - Natural Gas										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 06/30/2022	0.00	2,959.15	2,959.15	0.00	0.00	0.00	0.00	2,959.15
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 06/30/2022	0.00	2,414.84	2,414.84	0.00	0.00	0.00	0.00	2,414.84
LOGIC	LGIP	LOGIC 0.0 06/30/2022	0.00	7,697.40	7,697.40	0.00	0.00	0.00	0.00	7,697.40
Total 480 - Natural Gas			0.00	13,071.39	13,071.39	0.00	0.00	0.00	0.00	13,071.39
599 - Debt Service										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 06/30/2022	0.00	933.96	933.96	0.00	0.00	0.00	0.00	933.96
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 06/30/2022	0.00	846.27	846.27	0.00	0.00	0.00	0.00	846.27
LOGIC	LGIP	LOGIC 0.0 06/30/2022	0.00	46,542.73	46,542.73	0.00	0.00	0.00	0.00	46,542.73
TEXPOOL	LGIP	TexPool 0.0 06/30/2022	0.00	129.17	129.17	0.00	0.00	0.00	0.00	129.17
Total 599 - Debt Service			0.00	48,452.13	48,452.13	0.00	0.00	0.00	0.00	48,452.13

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
640 - Construction 2014										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 06/30/2022	0.00	2,386.01	2,386.01	0.00	0.00	0.00	0.00	2,386.01
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 06/30/2022	0.00	2,100.63	2,100.63	0.00	0.00	0.00	0.00	2,100.63
LOGIC	LGIP	LOGIC 0.0 06/30/2022	0.00	4,270.79	4,270.79	0.00	0.00	0.00	0.00	4,270.79
Total 640 - Construction 2014			0.00	8,757.43	8,757.43	0.00	0.00	0.00	0.00	8,757.43
650 - Construction 2019										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 06/30/2022	0.00	143,196.02	143,196.02	0.00	0.00	0.00	0.00	143,196.02
LNSTGOV	LGIP	LoneStar Gov O/N 0.0 06/30/2022	0.00	118,274.44	118,274.44	0.00	0.00	0.00	0.00	118,274.44
LOGIC	LGIP	LOGIC 0.0 06/30/2022	0.00	169,590.86	169,590.86	0.00	0.00	0.00	0.00	169,590.86
91282CAN1	US GOVT	UNITED STATES TREASURY 0.125 09/30/2022	2,117.49	1,024.59	0.00	0.00	3,142.08	(315.28)	0.00	709.31
91282M80	US GOVT	UNITED STATES TREASURY 2.0 11/30/2022	546.45	16,393.44	0.00	0.00	16,939.89	(12,756.91)	0.00	3,636.53
91282CAX9	US GOVT	UNITED STATES TREASURY 0.125 11/30/2022	17.08	512.30	0.00	0.00	529.37	(52.25)	0.00	460.04
91282CBU4	US GOVT	UNITED STATES TREASURY 0.125 03/31/2023	2,117.49	1,024.59	0.00	0.00	3,142.08	246.28	0.00	1,270.87
Total 650 - Construction 2019			4,798.50	450,016.24	431,061.32	0.00	23,753.42	(12,878.17)	0.00	437,138.07
699 - Construction Local										
LNSTCRP	LGIP	LoneStar Corp O/N 0.0 06/30/2022	0.00	1,035.02	1,035.02	0.00	0.00	0.00	0.00	1,035.02
LOGIC	LGIP	LOGIC 0.0 06/30/2022	0.00	843.47	843.47	0.00	0.00	0.00	0.00	843.47
TEXPOOL	LGIP	TexPool 0.0 06/30/2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 699 - Construction Local			0.00	1,878.49	1,878.49	0.00	0.00	0.00	0.00	1,878.49
800 - Other Operations										
LOGIC	LGIP	LOGIC 0.0 06/30/2022	0.00	8,073.18	8,073.18	0.00	0.00	0.00	0.00	8,073.18
TEXPOOL	LGIP	TexPool 0.0 06/30/2022	0.00	28.54	28.54	0.00	0.00	0.00	0.00	28.54
Total 800 - Other Operations			0.00	8,101.72	8,101.72	0.00	0.00	0.00	0.00	8,101.72

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/ Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
Grand Total			30,076.28	803,883.20	774,094.95	0.00	59,864.53	(7,747.33)	0.00	796,135.87

Amortization and Accretion

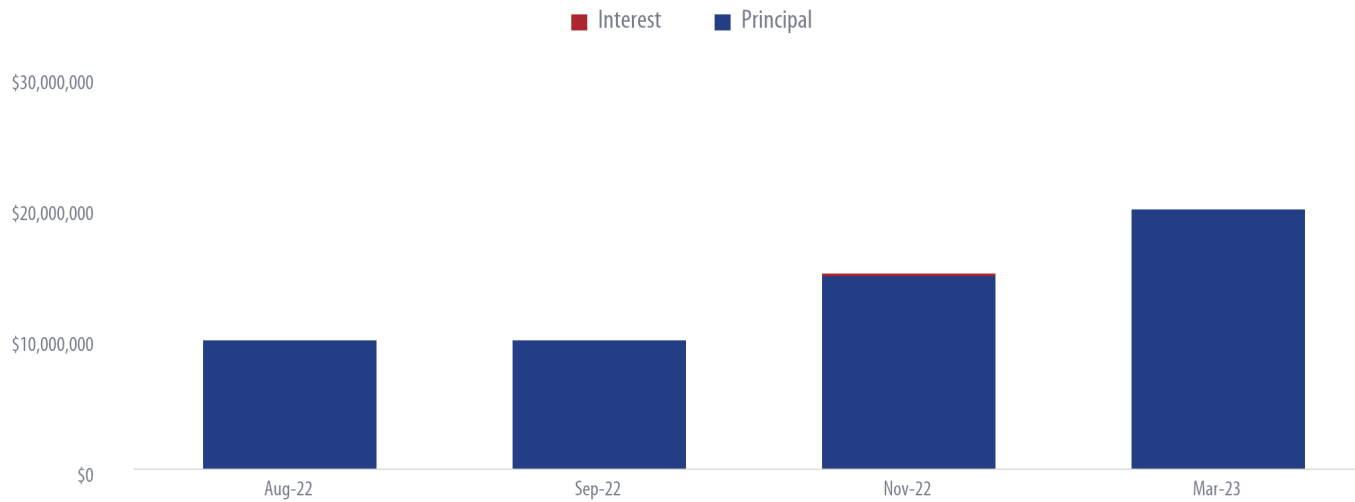
CUSIP	Settle Date	Security Type	Security Description	Purchase Qty	Orig Price	Original Cost	Amort/Accr for Period	Total Amort/Accr Since Purch	Remaining Disc/Premium	Ending Book Value
199 - Local Maintenance										
912796L64	03/09/22	US GOVT	UNITED STATES TREASURY 0.0 08/11/2022	10,000,000.00	99.735	9,973,490.69	5,130.84	19,497.16	(7,012.15)	9,992,987.85
3130ARBNO	03/21/22	AGCY CALL	FEDERAL HOME LOAN BANKS 1.3 03/21/2023	10,000,000.00	100.000	10,000,000.00	0.00	0.00	0.00	10,000,000.00
Total 199 - Local Maintenance				20,000,000.00		19,973,490.69	5,130.84	19,497.16	(7,012.15)	19,992,987.85
650 - Construction 2019										
91282CAN1	08/18/21	US GOVT	UNITED STATES TREASURY 0.125 09/30/2022	10,000,000.00	100.043	10,004,296.88	(315.28)	(3,340.53)	956.35	10,000,956.35
912828M80	01/12/22	US GOVT	UNITED STATES TREASURY 2.0 11/30/2022	10,000,000.00	101.371	10,137,109.38	(12,756.91)	(72,474.36)	64,635.02	10,064,635.02
91282CAX9	09/08/21	US GOVT	UNITED STATES TREASURY 0.125 11/30/2022	5,000,000.00	100.016	5,000,781.25	(52.25)	(516.50)	264.75	5,000,264.75
91282CBU4	09/08/21	US GOVT	UNITED STATES TREASURY 0.125 03/31/2023	10,000,000.00	99.953	9,995,312.50	246.28	2,437.04	(2,250.46)	9,997,749.54
Total 650 - Construction 2019				35,000,000.00		35,137,500.01	(12,878.17)	(73,894.35)	63,605.66	35,063,605.66
Grand Total				55,000,000.00		55,110,990.70	(7,747.33)	(54,397.19)	56,593.51	55,056,593.51

Projected Cash Flows

CUSIP	Security Description	Post Date	Interest	Principal	Total Amount
199 - Local Maintenance					
912796L64	UNITED STATES TREASURY 0.0 08/11/2022	08/11/22		10,000,000.00	10,000,000.00
3130ARBNO	FEDERAL HOME LOAN BANKS 1.3 03/21/2023	09/21/22	65,000.00		65,000.00
3130ARBNO	FEDERAL HOME LOAN BANKS 1.3 03/21/2023	03/21/23	65,000.00		65,000.00
3130ARBNO	FEDERAL HOME LOAN BANKS 1.3 03/21/2023	03/21/23		10,000,000.00	10,000,000.00
650 - Construction 2019					
91282CAN1	UNITED STATES TREASURY 0.125 09/30/2022	09/30/22	6,250.00		6,250.00
91282CAN1	UNITED STATES TREASURY 0.125 09/30/2022	09/30/22		10,000,000.00	10,000,000.00
91282CBU4	UNITED STATES TREASURY 0.125 03/31/2023	09/30/22	6,250.00		6,250.00
91282M80	UNITED STATES TREASURY 2.0 11/30/2022	11/30/22	100,000.00		100,000.00
91282M80	UNITED STATES TREASURY 2.0 11/30/2022	11/30/22		10,000,000.00	10,000,000.00
91282CAX9	UNITED STATES TREASURY 0.125 11/30/2022	11/30/22	3,125.00		3,125.00
91282CAX9	UNITED STATES TREASURY 0.125 11/30/2022	11/30/22		5,000,000.00	5,000,000.00
91282CBU4	UNITED STATES TREASURY 0.125 03/31/2023	03/31/23	6,250.00		6,250.00
91282CBU4	UNITED STATES TREASURY 0.125 03/31/2023	03/31/23		10,000,000.00	10,000,000.00
Grand Total			251,875.00	55,000,000.00	55,251,875.00

Projected Cash Flows Totals

Month and Year	Interest	Principal	Total Amount
August 2022		10,000,000.00	10,000,000.00
September 2022	77,500.00	10,000,000.00	10,077,500.00
November 2022	103,125.00	15,000,000.00	15,103,125.00
March 2023	71,250.00	20,000,000.00	20,071,250.00
Total	251,875.00	55,000,000.00	55,251,875.00



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Arlington Independent School District Board of Trustees Communication

Meeting Date: August 4, 2022

Consent Item

Subject: Consider Approval of Guaranteed Maximum Price Amendment #1 for the Arlington High School Renovations and Fine Arts and Dual Language Academy Addition Project

Purpose:

To provide the Board of Trustees the opportunity to consider and approve the Guaranteed Maximum Price (GMP) Amendment #1 for the Arlington High School Renovations and Fine Arts and Dual Language Academy Addition Project.

Background:


The Arlington High School Renovations and Dual Language Academy Addition and Renovation Project was approved as a part of the 2019 Bond Program. The project has been designed in two phases, a demolition, site development phase and a renovation and building construction phase. This phasing allows the Construction Manager-at-Risk (CMAR), Joeris General Contractors (Joeris), to begin demolition, site grading, utilities improvements, and construction of additional parking and new fire lane drives to prepare for the new addition and renovation of the existing building. While the site development work is taking place, the construction team consisting of VLK Architects, Joeris, and the District's Facility Planning and Construction Department will continue working to complete the construction documents and the project procurement for the renovation and building construction phase.

Joeris has received and evaluated proposals from sub-contractors and suppliers for site development work. The proposals have been reviewed and approved by the construction team. Joeris has presented GMP Amendment #1 for the Arlington High School Renovations and Fine Arts and Dual Language Academy construction contract in the amount of \$9,354,937. The second GMP amendment for the renovation and addition project will be presented to the Board of Trustees later in the fall of 2022. The project bids have been thoroughly vetted and the project scope has been reviewed completely to ensure that the District is receiving the best value for the programming identified.

With the approval of GMP Amendment #1, site development work on this project will begin immediately and be completed in the summer of 2023.

Recommendation:

Administration recommends approval of the Guaranteed Maximum Price Amendment #1 for construction of the Arlington High School Renovation and Fine Arts and Dual Language Academy Addition Project in the amount of \$9,354,937.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <hr/> <p>Prepared by: Mike Parkos</p> <p>Date: July 6, 2022</p>
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MEMORANDUM

TO: Darla Moss, Chief Financial Officer
FROM: Wm. Kelly Horn, Asst. Superintendent of Facility Services
DATE: July 26, 2022
SUBJECT: Arlington High School Renovations and Fine Arts and Dual Language Academy Addition Project Guaranteed Maximum Price Amendment #1

The Construction Manager-at-Risk (CMAR) for the Arlington High School Renovations and Fine Arts and Dual Language Academy Addition Project has presented a Guaranteed Maximum Price (GMP) Amendment #1 in the amount of \$9,354,937 for project site development.

The AISD Facility Planning and Construction team has worked closely with the campus principal, various District departments and senior administration to assess the existing facility and determine the most efficient and cost-effective means to include all campus additions and renovations identified in the facility needs assessment. Improvements include a classroom, administration, media center, science laboratory and fine arts addition. The renovations to the campus include ADA improvements, restroom renovations, mechanical and electrical upgrades, parking lot and fire lane improvements, exterior finish upgrades, landscaping renovations, and athletic renovations. The project scope will be completely addressed within the final project plan.

Improvements to Arlington High School will be performed in two broad phases – 1) site development work, and 2) building construction. The GMP Amendment #1 is for site development, which includes demolition, site grading, utilities improvements and construction of additional parking, and new fire lane drives to prepare for the new addition and renovation of the existing building.

The Arlington High School Renovations and Fine Arts and Dual Language Academy Addition Project GMP Amendment #1 is in line with the budget estimates for this phase of the project budget. The site development phase will begin in the summer of 2022 with substantial completion is expected in the summer of 2023.

Administration recommends approval of the GMP Amendment #1 as presented by Joeris General Contractors, the CMAR.



August 26, 2021

Mr. Michael Parkos
Director of Facility Planning & Construction
Arlington Independent School District
1201 Colorado Lane
Arlington, Texas 76015

Reference: **Arlington High School Fine Arts & Dual Language Academy Addition
GMP Package #1**
Arlington I.S.D.
VLK Project No. 21-034.00

Dear Mike,

Based on the bids which Joeris General Contractors received on July 6th, 2022, Joeris General Contractors has submitted a Guaranteed Maximum Price of \$9,354,937.00 for GMP Package #1. Representatives from AISD, VLK Architects, and Joeris General Contractors were present for the bid opening. The GMP also includes general conditions, contractor fees, contractor contingency, and owner contingency. After review of this GMP and the 50% estimate representing the rest of the scope of work to be bid later (GMP Package #2), we recommend approval of GMP Package #1. We look forward to continued success of this project working with both Arlington ISD and Joeris General Contractors.

Sincerely,

A handwritten signature in black ink, appearing to read "Jonathan Aldis".

Jonathan Aldis, AIA
Principal In Charge

JALdis@VLKArchitects.com | 972.265.6109

5817 Tennyson Parkway, Suite 100
Plano, Texas 75024

cc: File

July 16, 2022

Attention:

Mr. Michael Parkos
Director of Facility Planning & Construction Arlington Independent School District
1201 Colorado Lane
Arlington, TX 76015

Dear Mike,

Reference: Arlington High School FADL GMP Package #1

RE: GMP FOR 2019 Phase 2, Bid Package 1, GMP #1 Arlington High School
Fine Arts & Dual Language Academy Additions & Renovations

We have reviewed the Construction Documents that VLK Architects has completed for GMP Package #1 – Arlington High School Fine Arts & Dual Language Academy Additions & Renovations. Joeris General Contractors submits a total sum of \$9,354,937 as the Guaranteed Maximum Price for Package #1. We look forward to working for Arlington ISD on this project. We will exceed the 20% HUB Participation goal as set forth in the RFP response for this project.

Thank you,



Jim Graham
Director of Preconstruction



San Antonio | Austin | Dallas | Fort Worth | Houston

Dallas/Fort Worth Office: 3030 LBJ Freeway, Ste. 1000, Dallas, TX 75234

Arlington High School
 Fine Arts & Dual Language Academy
 GMP – Package One (GMP #1)

Attachment A.2: Detailed Statement of Cost

BID PKG	DESCRIPTION	TOTAL
	ALLOWANCES	
No. #1	Owner's Contingency	\$ 467,747
No. #2	CM Contingency	\$ 116,937
No. #3	Escalation Contingency - Roof, Concrete, Copper, Hydronic Piping	\$ 75,000
No. #4	Signage Allowance	\$ 10,000
DIV. 0	General Conditions	
	GENERAL CONDITIONS -PRORATED MONTHLY RATE x 4 MOS	\$ 268,988
DIV. 1	GENERAL REQUIREMENTS / MISC.	
	GENERAL REQUIREMENTS	\$ 76,168
	Materials Testing	By Owner
DIV. 2	EXISTING CONDITIONS	
020000	DEMOLITION	\$ 392,168
020150	MOVING	\$ 38,350
020300	CLASSROOM PORTABLES	\$ 300,169
DIV. 3	CONCRETE	
030000	CONCRETE	\$ 360,119
039000	CONC CUTTING AND BORING	\$ 15,360
039500	CONCRETE SEALING	\$ 5,863
DIV. 4	MASONRY	
040000	MASONRY	\$ 50,082
DIV. 5	METALS	
050000	STEEL FABRICATION	\$ 612,885
050200	METAL FABRICATIONS	\$ 12,190
DIV. 6	WOODS & PLASTICS	
060000	ROUGH CARPENTRY	\$ 23,445
DIV. 7	THERMAL & MOISTURE PROTECTION	
070000	WATERPROOFING & SEALANTS	\$ 50,400
070400	METAL WALL PANELS	\$ 35,467
070700	ROOFING	\$ 111,379
070900	EXPANSION JOINTS	\$ 4,871
DIV. 8	OPENINGS	
080000	DOORS, FRAMES, HARDWARE - Supply	\$ 59,864
080000	DOORS, FRAMES, HARDWARE - Install	\$ 2,284
080200	OVERHEAD DOORS & GRILLES	\$ 13,900
DIV. 9	FINISHES	
090000	DRYWALL & ACOUSTICAL	\$ 150,960
090300	RESILIENT CARPET FLOOR	\$ 42,072
090700	PAINTING & COATINGS	\$ 58,475
DIV. 10	SPECIALTIES	
100100	VISUAL DISPLAY BOARDS	\$ 4,250
DIV. 11	EQUIPMENT	
110200	AUDIO VISUAL EQUIP	\$ 2,400
DIV. 12	FURNISHINGS	
120200	MUSIC STORAGE & EQUIP	\$ 14,850

DIV. 22	PLUMBING		
220000	PLUMBING	\$ 850,726	
DIV. 23	HVAC		
230000	HVAC	\$ 1,971,456	
230100	TEST AND BALANCE -BY OWNER	By Owner	
	CHEMICAL CLEAN EXISTING PIPING	\$ 20,000	
DIV. 26	ELECTRICAL		
260000	ELECTRICAL	\$ 2,515,830	
DIV. 27	COMMUNICATIONS		
270100	AUDIO VISUAL SYSTEMS	\$ 7,355	
270200	INTERCOM	\$ 18,000	
DIV. 28	ELECTRONIC SAFETY & SECURITY		
280000	FIRE ALARM	\$ 26,746	
280100	SECURITY SYSTEMS & CAMERAS	\$ 22,500	
DIV. 31	EARTHWORK		
310000	EARTHWORK	\$ 212,734	
310200	PEST CONTROL	\$ 1,450	
DIV. 32	EXTERIOR IMPROVEMENTS		
320000	STRIPING & SIGNS	\$ 3,000	
	BONDS/INSURANCE/PERMITS		
	BOND (Payment & Performance)	\$ 76,807	
	Builder's Risk Insurance Premiums	\$ 9,355	
	General and Umbrella Liability Insurance	\$ 67,356	
	Building Permit	BY OWNER	
	Certificate Of Occupancy	\$ 550	
	SUBTOTAL	\$ 9,180,507	
	Construction Manager's Fee	\$ 174,430	
	TOTAL	\$ 9,354,937	

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: August 4, 2022	Consent Item
Subject: No Pass/No Play Course List for the 2022 - 2023 School Year	

Purpose:

Approval of these advanced level courses grants students the ability to participate in extra-curricular activities when receiving a grade of 60-69 on identified courses.

Background:

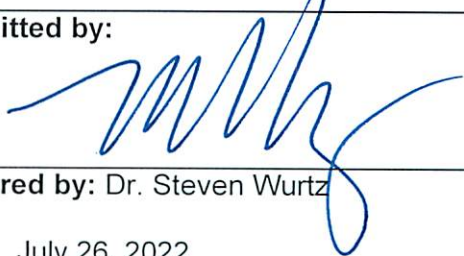
The Identification of Honors Courses are provided under Texas Administrative Code (TAC) §74.30. Additionally, the Texas Education Code (TEC), §33.081(d)(1), provides guidance on identified honors classes, concerning extracurricular activities.

Students must be eligible under No Pass/No Play Texas legislation to participate in extracurricular activities. Extracurricular activities include public performances, contests, demonstrations, displays and club activities. An activity would be considered extracurricular if:

- 1) the activity is competitive; 2) the activity is held in conjunction with another activity that is considered extracurricular; 3) the activity is held off campus, except in a case in which adequate facilities do not exist on campus; 4) the general public is invited; and/or 5) an admission price is charged.

Recommendation:

In accordance with the above TEC rule, the administration recommends approval to continue with the revised list of eligible advanced courses for exemption.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Steven Wurtz Date: July 26, 2022

**COURSES FOR NO PASS NO PLAY EXEMPTION
2022-2023**

ENGLISH LANGUAGE ARTS

Advanced English I	LA1310
Advanced English II	LA1320
AP English Language	LA1330
AP English Literature	LA1340
English IV - <i>OnRamps</i>	LA1240R

LANGUAGES OTHER THAN ENGLISH

Advanced Latin III	FL1313
Advanced French II	FL1322
Advanced French III	FL1323
Advanced French IV	FL1325
Advanced German II	FL1332
Advanced German III	FL1333
Advanced German Language	FL1335
Advanced Spanish II	FL1342
Advanced Spanish III	FL1343
Advanced Spanish Language	FL1347
Advanced Spanish Literature	FL1345
AP Latin	FL1314
AP French Language	FL1324
AP German Language	FL1334
AP German Language & Culture	FL1335
AP Spanish Language & Culture	FL1344
AP Spanish Literature & Culture	FL1346

MATHEMATICS

Precalculus	MA1263
Advanced Algebra I	MA1320
Advanced Algebra II	MA1330
Advanced Geometry	MA1345
Advanced Precalculus	MA1360
AP Statistics	MA1365
AP Calculus AB	MA1380
AP Calculus BC	MA1385
Independent Studies in Math – <i>OnRamps</i>	MA1270R
Independent Studies in Math - <i>OnRamps</i>	MA1371R
Advanced Algebra II - <i>OnRamps</i>	MA1370R
Advanced Algebra II - <i>OnRamps</i>	MA1370RP
Precalculus – <i>OnRamps</i>	MA1363R
Statistics – <i>OnRamps</i>	MA1265R
Statistics – <i>OnRamps</i>	MA1365R

SCIENCE

Advanced Biology	SC1320
Advanced Chemistry	SC1350
Advanced Physics	SC1380
AP Biology	SC1340
AP Chemistry	SC1360
AP Physics 1	SC1385
AP Physics 2	SC1386
AP Physics C: Mechanics	SC1383
AP Physics C: Electricity & Magnetism	SC1384
AP Environmental Science	SC1390
Scientific Research and Design – <i>OnRamps</i>	SC1395R
Earth & Space Science – <i>OnRamps</i>	SC1273R
Earth & Space Science – <i>OnRamps</i>	SC1373R
Physics - <i>OnRamps</i>	SC1280R
Advanced Physics - <i>OnRamps</i>	SC1380R

SOCIAL STUDIES

Advanced World Geography	SS1313
Advanced World History	SS1314
Advanced Studies in Psychology	SS1339
AP Human Geography	SS1312
AP World History	SS1311
AP US History	SS1310
AP European History	SS1315
AP US Government & Politics	SS1320
AP Comparative Government & Politics	SS1321
AP Macroeconomics	SS1330
AP Psychology	SS1340
AP Seminar	SS1358

COMPUTER SCIENCE

Advanced Computer Science	CS1360
AP Computer Science Principles	CS1350
AP Computer Science A	CS1370
Advanced Computer Science III	CS1380

FINE ARTS

AP Studio Art: Drawing	FA1323
AP Studio Art: 2D Design Portfolio	FA1324
AP Studio Art: 3D Design Portfolio	FA1325
AP History Art	FA1326
AP Music Theory	FA1363

HIGH SCHOOL INTERNATIONAL BACCALAUREATE

IB English III HL Year One	LAB131
IB English IV HL Year Two	LAB141
IB Theory of Knowledge	LAB231
IB Math Studies SL Year One	MAB131
IB Math Studies SL Year Two	MAB141
IB Math SL Year One	MAB231
IB Math SL Year Two	MAB241
IB Math HL Year One	MAB233
IB Math HL Year Two	MAB243
IB Biology SL	SCB131
IB Biology HL Year One	SCB133
IB Biology II HL Year Two	SCB141
IB Chemistry SL Year One	SCB231
IB Chemistry SL Year Two	SCB241
IB Environmental Systems & Societies SL Year Two	SCB441
IB Physics SL Year One	SCB331
IB Physics SL Year Two	SCB341
IB History of Americas HL – Regional Studies Year One	SSB131
IB History of Americas 20 th Century Year Two	SSB141
IB Info Technology in a Global Society SL/HL Year One	SSB331
IB Info Technology in a Global Society HL Year Two	SSB341
IB Geography SL Year One	SSB431
IB Economics SL	SSB231
IB Psychology	SSB321
IB French III SL	FLB131
IB French IV SL	FLB141
IB German III SL	FLB231
IB German IV SL	FLB241
IB Latin III SL	FLB331
IB Latin IV SL	FLB341
IB AB INITIO Spanish I SL Year One	FLB435
IB AB INITIO Spanish II SL Year Two	FLB445
IB Spanish III SL	FLB431
IB Spanish IV SL	FLB441
IB Spanish IV HL	FLB451
IB Spanish V HL	FLB461
IB Spanish V SL	FLB471
IB Computer Science SL	CSB131
IB Computer Science HL Year One	CBS133
IB Computer Science HL Year Two	CBS141

HIGH SCHOOL INTERNATIONAL BACCALAUREATE

IB Visual Arts SL Year One	FABA31
IB Visual Arts SL Year One (Option B)	FABB31
IB Visual Arts SL Year Two	FABA41
IB Visual Arts SL Year Two (Option B)	FABB41
IB Visual Arts HL Year Two	FABC41
IB Dance SL Year One	FABD31
IB Dance HL Year Two	FABD41
IB Film SL Year One of HL	FABF31
IB Film HL Year Two	FABF41
IB Music SL Year One of HL	FABP31
IB Music HL Year Two	FABP41
IB Theatre Arts SL	FABT31
IB Theatre Arts HL Year One	FABT33
IB Theatre Arts HL Year Two	FABT41

DUAL CREDIT

Approved Arlington ISD Dual Credit courses in the disciplines English Language Arts, Languages Other Than English, Mathematics, Science and Social Studies qualify as UIL No Pass, No Play course waivers.

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: August 4, 2022

Consent Item

Subject: Texas Teacher Evaluation and Support System (T-TESS) Appraisal Timeline

Purpose:


The purpose of this consent item is to approve the Texas Teacher Evaluation and Support System (T-TESS) timeline.

Background:

Texas Administrative Code §150.1003 requires that school districts establish a calendar of appraisal dates annually. The purpose of this item is to establish the appraisal dates for our campuses using the T-TESS system.

Recommendation:

The administration recommends the Board approve the Teacher Evaluation and Support System appraisal timeline for the 2022-2023 school year.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: July 27, 2022

Arlington Independent School District

T-TESS Calendar 2022-2023

APPRAISAL ACTIVITIES for T-TESS Teachers	DATES
Deadline for new-hire training and annual T-TESS orientation (Late hires complete training/procedure review within 3 weeks of start date)	August 12, 2022
Deadline to acknowledge T-TESS orientation in Strive	August 12, 2022
Formal observations begin	September 12, 2022
Deadline for entering professional goals	October 3, 2022
Deadline for appraiser to approve goals in Strive	October 11, 2022
Deadline to complete SLO Form & upload Student Tracker	October 17, 2022
Deadline for completion of formal observation of <i>probationary</i> teachers	December 9, 2022
EOY conferences may begin	March 20, 2023
Appraisee uploads evidence toward goal attainment (must be submitted prior to EOY meeting)	
Deadline for completion of formal observations (Except late-hires)	March 31, 2023
Deadline for completion of EOY conferences	April 28, 2023
Written Summative Report completed <i>after</i> EOY conference	Released to teachers within ten (10) days <i>after</i> conference
Final date to release Summative Report	May 12, 2023
Appraisee marks current year's goals as complete	May 12, 2023
All appraisal process tasks must be finalized on or before this date	May 26, 2023

Formal T-TESS observations may not be conducted on the following days:

- During the two weeks following the day of completion of T-TESS orientation
- During administration of standardized tests
- On the days before and after a school holiday:
 - September 2 & 6
 - October 7 & 11
 - November 18 & 28
 - December 15 & January 3
 - January 13 & 17
 - February 17 & 21
 - March 10 & 20
 - April 6

Appraisal resources are located on the AISD [Human Resources web page](#)

AISD Texas Teacher Evaluation and Support System (T-TESS) 2022-2023 Appraisal Procedures

Certified Appraisers	<ul style="list-style-type: none"> Principals, Assistant Principals, and Identified Coordinators & Deans (Secondary Level) Appraisers must be School Board approved annually prior to conducting T-TESS appraisals Prior to conducting appraisals, new-hire administrators are required to contact the Director of Employee Relations regarding T-TESS certification and Board approval
Teacher Training	<ul style="list-style-type: none"> August Staff Development Week - Principal-led review of T-TESS policy, procedures, calendar & Student Learning Objective (SLO) process Teachers acknowledge orientation/review in Strive by clicking the icon Teachers new to the profession or who've never been trained in T-TESS participate in the <i>T-TESS Orientation Canvas Course for New Teachers</i> Principal monitors completion of training
Goals	<ul style="list-style-type: none"> All teachers enter goals in Eduphoria Strive For a teacher in the first year of appraisal under the T-TESS or for teachers new to the District, a Goal-Setting and Professional Development Plan conference is required After the submission and review of goals, the appraiser accepts goals by clicking the "Approve" button in Strive The appraiser monitors & discusses uploaded evidence and goal progress with the teacher throughout the year
Pre Conferences	<ul style="list-style-type: none"> Pre-conference is required for formal observation The teacher and/or the appraiser should generate guiding pre-conference documents by clicking on the icon in Strive
Observations	<ul style="list-style-type: none"> All teachers <i>new</i> to the District or employed less than 3 years must receive one (1) formal 45-minute formal observation By written, mutual consent of the teacher and the certified appraiser, the required minimum of 45 minutes of observation may be divided into shorter time segments (equaling the required 45-minutes of observation) Schedule limitations: <ul style="list-style-type: none"> During two weeks following the day of completion of the T-TESS orientation During administration of standardized tests On the days before and after a school holiday Second observations: <ul style="list-style-type: none"> All requests for second observations must be made in writing, via teacher AISD email account, to the campus principal and Sr. Director of Human Resources, Employee Relations within ten (10) working days after the post conference
Post Conferences	<ul style="list-style-type: none"> Prior to post-conference, the teacher and/or the appraiser should generate guiding post-conference documents by clicking on the icon in Strive Formal observation is reviewed during post-conference, and ratings are presented to the teacher <i>after</i> the discussion of areas for reinforcement and refinement Post-conference and signatures required within five (5) working days after observation During post-conference, appraisers also review/discuss student progress toward SLO, teacher professional goal progress, and professional learning aligned with goals

Appraisal resources are located on the AISD [Human Resources web page](#)

Walk-Throughs	<ul style="list-style-type: none"> • May begin immediately after orientation and continue until the last day of instruction • A minimum of four (4) shall be conducted on all teachers and may focus on areas of refinement and reinforcement, as well as identified goals • Should be used to monitor and support teacher goals with feedback meetings provided by the appraiser, as needed • Walk-through data impacting a teacher’s summative appraisal report, shall be shared with the teacher within ten (10) working days after the walk-through
Collecting & Maintaining Evidence	<ul style="list-style-type: none"> • Appraiser may collect scripted evidence according to personal style (by hand or electronically) • No audio or video recording shall be used for purposes of T-TESS during formal observation • Maintain all evidence notes in secure physical or electronic file • Any documentation that will influence a teacher’s appraisal report must be shared in writing with the teacher within 10 working days of the appraiser’s knowledge of the occurrence
EOY Conference Dates	<ul style="list-style-type: none"> • March 20, 2023 <ul style="list-style-type: none"> ○ EOY Conferences may begin ○ Teacher performance and evidence toward goal attainment is reviewed ○ Evidence related to overall student growth & performance is examined (SLO Skill Profile, Student Growth Tracker, SLO Rating Rubric) ○ Potential goals and professional learning for the next school year are discussed ○ Domain 4 and the Student Growth Component (SLO) are scored <i>after</i> EOY conference ○ Written Summative Report must be released to teachers within ten (10) working days after the conference and no later than May 12, 2023 ○ Any documentation collected after the EOY conference but before the end of the contract term during one school year may be considered as part of the appraisal of a teacher. If the documentation affects the teacher’s evaluation in any dimension, another summative report shall be developed to inform the teacher of the change. ○ A teacher may not request a second appraisal in response to a summative annual appraisal report if the ratings are based on observation summaries or documentation already received by the teacher earlier in the year • April 28, 2023 <ul style="list-style-type: none"> ○ Deadline for completion of EOY Conferences • May 12, 2023 <ul style="list-style-type: none"> ○ Written Summative Report must be released to teachers within ten (10) working days after the conference and no later than May 12, 2023 • May 26, 2023 <ul style="list-style-type: none"> ○ All evaluations and supporting documentation must be completed, signed, and in Strive on or before this date

Appraisal resources are located on the AISD [Human Resources web page](#)

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: August 4, 2022	Consent Item
Subject: Texas Teacher Evaluation and Support System (T-TESS) Appraisers	

Purpose:


The purpose of this consent item is to approve the Texas Teacher Evaluation and Support System (T-TESS) list of district administrators who evaluate teachers through T-TESS. The proposed list of appraiser(s) for the 2022-2023 school year is attached for consideration.

Background:

Per Board Policy DNA (Legal) a campus administrator who is a certified T-TESS appraiser and approved by the Board, shall conduct a teacher's appraisal. Under Section 21.351(c) of the Texas Education Code, appraisers under the Texas Teacher Evaluation and Support System (T-TESS) must be the teacher's supervisor or a person approved by the Board of Trustees.

Recommendation:

The administration recommends the Board approve the Texas Teacher Evaluation and Support System list of additional appraisers for the school year 2022-2023.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: July 27, 2022

**Arlington ISD
T-TESS Appraiser List
2022-23 SY**

Last	First	Job Title	Location
Adams	Leigh	Principal	Morton Elementary
Alexander	Morgan	Assistant Principal	Webb Elementary
Alonso	Emilia	Assistant Principal	Peach Elementary
Anderson	Kimberly	Assistant Principal	Sam Houston High School
Anderson	Amy	Assistant Principal	Ashworth Elementary
Andrews	Ricki	Assistant Principal	Wood ES
Anthony	Cynthia	Assistant Principal	Corey Academy
Basham	Mark	Principal	Butler ES
Berkibile	Betsy	Principal	Short Elementary
Berrong	Lora	Assistant Principal	Miller Elementary
Bholan	Benessa	Principal	Arlington College and Career HS
Boyd	Cedric	Assistant Principal	Sam Houston High School
Boyd	Keith	Principal	Ellis ES
Britton	Wendy	Principal	West Elementary
Brooks	Sarah	Prncipal	Pearcy STEM Academy
Brooks	Tonna	Assistant Principal	Foster Elementary
Broughton	Chelsea	Assistant Principal	Blanton Elementary
Brown	Cynthia	Principal	Fitzgerald Elementary
Brunk	Glen	Principal	Farrell Elementary
Buckley	Mychl	Assistant Principal	Sam Houston High School
Burden	Jacquelyn	Principal	Foster Elementary
Burnett	Mary	Principal	Dunn Elementary
Burton	Rebecca	Curriculum Coordinator	Special Education
Butler	Ricardo	Assistant Principal	Atherton ES
Bynum	Erica	Dean	Ellis ES
Cain-Washington	Brandi	Assistant Principal	Williams Elementary
Callender	Jimmy	Assistant Principal	Career Tech Center
Campbell	Doris	Assistant Principal	Morton Elementary
Cannon	Amber	Assistant Principal	West Elementary
Carrington	Wendy	Director	Drop Out Prevention
Carter	Charlotte	Principal	Bebensee Elementary
Claiborne	Catherine	Principal	Nichols JH
Cole-Leffel	Ginger	Principal	McNutt Elementary
Collins	Tracy	Assistant Principal	Boles JH
Coronado	Thai	Assistant Principal	Bailey Junior High School
Cunningham	Amy	Assistant Principal	Arlington College and Career HS
Cupps	Brenda	Curriculum Coordinator	SPED
Darkwa	Rosa	Assistant Principal	Seguin High School
Davis	Jason	Principal	Bailey Junior High School
Davis	Bradley	Assistant Principal	Lamar High School

Last	First	Job Title	Location
DeVaull	Alicia	Assistant Principal	Bowie High School
Dhalla	Shahveer	Executive Director	Office of School Leadership
Dillard	David	Principal	Wood Elementary
Eaglen	Mary	Dean	Johns Elementary
Eaton	Angela	Principal	Key Elementary
Edwards	Kiesha	Assistant Principal	Ousley Junior High School
Espinoa	John	Assistant Principal	Martin HS
Falls	Deborah	Assistant Principal	Carter Junior High School
Fogleman	Erin	Dean	Lamar High School
Garcia	Melissa	Assistant Principal	Pope ES
Gholston	Bianca	Principal	Atherton ES
Gilmore	Allison	Principal	Starrett Elementary
Givens	Catherine	Assistant Principal	Workman Junior High School
Gomez	Brian	Assistant Principal	Swift Elementary
Gonzalez	Lizett	Assistant Principal	Sam Houston High School
Gonzalez-Morales	Liznel	Assistant Principal	Crow Leadership Academy
Green	Crystal	Assistant Principal	Dunn Elementary
Gregory	Brittany	Coordinator	SPED
Griffith-Yates	Robin	Assistant Principal	Martin HS
Gutierrez	David	Assistant Principal	Carter Junior High School
Guzman	Marisa	Assistant Principal	Jones Academy
Hagman	Andrew	Principal	Lamar High School
Harbison	Cynthia	Principal	Duff Elementary
Harrell	Tamara	Assistant Principal	Starrett Elementary
Harris	Natasha	Principal	Larson ES
Hatchett	Jettina	Assistant Principal	Duff Elementary
Hawkins	Ryan	Assistant Principal	Arlington HS
Heck	Sophie	Assistant Principal	Young JH
Henley	Sarah	Assistant Principal	Sam Houston High School
Hernandez	Christina	Assistant Principal	Goodman Elementary
Herrador	Katuska	Principal	Jones Academy
Herrera	Chertricia	Assistant Principal	Short Elementary
Hicks	Karen	Principal	Beckham Elementary
Hoover	Jessica	Principal	Bryant Elementary
Howard	Brandon	Assistant Principal	Lamar High School
Humbles	Staci	Principal	Arlington HS
Hunter	Antonio	Assistant Principal	Ellis Elementary
Isaacks	Catharine	Associate Principal	Center for Visual and Performing Arts
James	Donita	Assistant Principal	McNutt Elementary
James	Yolanda	Assistant Principal	Pearcy STEM Academy
Jarden	Amber	Assistant Principal	Barnett Junior High School
Johnson	Keith	Assistant Principal	Bowie High School
Johnson	Tamara	Curriculum Coordinator	SPED

Last	First	Job Title	Location
Johnson	Brandi	Assistant Principal	Bowie High School
Jones	Tracy	Dean	Shackelford Junior High
Jones	Lee	Assistant Principal	Bowie High School
Jones	James	Assistant Principal	Workman Junior High School
Kammlah	Mark	Principal	Williams Elementary
Kennedy	Luann	Assistant Principal	Martin HS
Kettler	Justin	Assistant Principal	Carter Junior High School
Kilcrease	Angela	Assistant Principal	Ditto Elementary
Kilgore	Celina	Principal	Pope ES
Kostyniak	Chelsea	Principal	Wimbish ES
Kowalewski	Corey	Assistant Principal	Thornton ES
Krieger	Jeffrey	Principal	Arlington Collegiate High School
Kubiak	Heather	Manager	State and Federal Programs
Latson	Khristopher	Assistant Principal	Sam Houston High School
Ledesma	Sylvia	Assistant Principal	Rankin Elementary
Lee	Stephanie	Executive Director	Office of School Leadership
Lee Williams	Teri	Assistant Principal	Lamar High School
Leonard	Joshua	Principal	Blanton ES
Linson	Takyr	Assistant Principal	Bailey Junior High School
Linson	Billy	Principal	Seguin High School
Lizardo	Reny	Principal	Bowie High School
Longoria	Carolyn	Assistant Principal	Lamar High School
Longoria	Kasie	Principal	Hill Elementary
Lopez	Elena	Principal	Carter Junior High School
Lopez	Grecia	Principal	Johns Elementary
Lopez	Carlos	Principal	Swift ES
Loving	Taffi	Assistant Principal	Bryant ES
Lozano	Noelle	Assistant Principal	Bowie High School
Luna	Maria	Assistant Principal	Webb Elementary
Lundin	Kirsten	Dean	Seguin High School
Lyons	Crystal	Assistant Principal	Turning Point Secondary School
Maddoux	Stacey	Principal	Ashworth Elementary
Malone	Adrienne	Assistant Principal	Amos Elementary
Maroney	Lesley	Principal	Workman JH
Martin	Jana	Assistant Principal	Morton Elementary
Martinez	Katina	Principal	Patrick Elementary
McCollough	Kelly	Dean of Instruction	Martin High School
McCown	Krista	Coodinator	State and Federal Programs
McDonald	Ebony	Assistant Principal	Peach Elementary
McDonald	Tashalon	Principal	Speer Elementary
Meeks	Gregory	Principal	Venture School
Minyard	Margaret	Assistant Principal	Mary Moore Elementary
Molina	Myra	Assistant Principal	Anderson Elementary

Last	First	Job Title	Location
Monroe	Leesa	Substitute Administrator	Arlington ISD
Moore	Lizabeth	Assistant Principal	Arlington Collegiate High School
Moore	Tommy	Assistant Principal	Career Tech Center
Moore	Shana	Assistant Principal	Workman Junior High School
Morales	Claudia	Executive Director	Office of School Leadership
Morrow	David	Assistant Principal	Bowie High School
Mosley	Lori	Principal	Rankin ES
Muirhead	Nakia	Assistant Principal	Bowie High School
Muldrew	Jeanne	Principal	Turning Point Secondary School
Navarro-Gaspar	Evelyn	Assistant Principal	Peach Elementary
Newsome	Antrice	SPED	SPED
Odubassa	Esmeralda	Assistant Principal	Newcomer Center
Osten	Shelly	Executive Director	
Ozuna	Selena	Principal	Remyse Elementary
Parsons	Jacqueline	Assistant Principal	Venture School
Pennington	Bradley	Assistant Principal	Larson ES
Peragine	Angela	Principal	Anderson Elementary
Pfaff	Brent	Assistant Principal	Arlington HS
Polster	Ginger	Principal	Career Tech Center
Prange	Nathan	Principal	Mary Moore Elementary
Price	Amber	Principal	Ousley Junior High School
Ramos	Ayesha	Principal	Peach Elementary
Ravin	Rose	Principal	Berry Elementary
Raymond	Sean	Assistant Principal	Thornton Elementary
Reese	Chauncey	Dean	Sam Houston High School
Revine	Tunya	Assistant Principal	Martin HS
Roddy	Mary	Principal	Martin High School
Rodriguez	Alicia	Principal	Thornton Elementary
Rollins	Tiffany	Assistant Principal	Nichols Junior High School
Roy-Evans	Tabatha	Assistant Principal	Adams Elementary
Savala	Stephanie	Principal	Goodman Elementary
Scroggins	Christopher	Assistant Principal	Shackleford JH
Shaw-Stines	Vana	Dean	Shackelford Junior High
Sierra	Roxanna	Assistant Principal	Arlington High School
Smith	Robert	Assistant Principal	Martin HS
Smith	Kelli	Principal	Shackelford Junior High
Smith	Angela	Principal	Boles JH
Solis-Kosloski	Lorene	Principal	Hale Elementary
Stephens	Jaime	Principal	Crouch Elementary
Tarver	Monique	Assistant Principal	Crouch Elementary
Tave	Nathan	Principal	Adams Elementary
Tave	Shaylea	Assistant Principal	Berry Elementary
Thomas	Michael	Assistant Principal	Young Junior High School

Last	First	Job Title	Location
Thomas	Carlin	Assistant Principal	Nichols Junior High School
Thompson	Clarita	Principal	Sherrod Elementary
Toperzer	Grayson	Executive Director	Office of School Leadership
Triana	Manuel	Assistant Principal	Berry Elementary
Tufts	Carin	Principal	Burgin Elementary
Turner	Latoya	Assistant Principal	Burgin Elementary
Turner	Traci	Assistant Principal	Key ES
Turner	Yvette	Coordinator	SPED
Van Duzee	Codi	Principal	Boles JH
Vance	Demorris	Assistant Principal	Bebensee Elementary
Varnell	Matthew	Principal	Gunn JH
Vazquez	Myrna	Assistant Principal	Sam Houston High School
Villarreal	Juan	Principal	Sam Houston High School
Wallace	Jo	Assistant Principal	Fitzgerald Elementary
Ware	Dana	Assistant Principal	Farrell Elementary
Waters	Keysha	Assistant Principal	Patrick Elementary
West	Ashley	Assistant Principal	Peach Elementary
Whitaker	Alicia	Assistant Principal	Beckham Elementary
Willis	Crishetta	Assistant Principal	Lamar High School
Woodard	Elizabeth	Principal	Little Elementary
Woods	Michael	Assistant Principal	Barnett JH
Young	Alicia	Assistant Principal	Patrick Elementary
Zaravar	Nidia	Principal	Corey Academy
Zayas	Nancy	Principal	Rankin ES
Zdrojewski	Dawn	Dean	Seguin High School

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 4, 2022

Consent Item

Subject: Continuation of the Interlocal Agreement between Arlington ISD, Tarrant County College (TCC) and the Arlington Fire Department for the 2022 – 2023 Fire Academy Program.

Purpose:


This interlocal agreement provides students opportunities to participate in higher education courses and trainings that prepare them for a career as a firefighter and EMT.

Background:

The Arlington ISD originally entered into a partnership with TCC and the Arlington Fire Department in 2019 to provide AISD students opportunities to participate in higher education coursework and trainings that prepare them to be a firefighter and EMT. The Fire Academy experiences support Arlington ISD students' college and career readiness.

Recommendation:

The administration recommends the Board approve the proposed Interlocal Agreement with TCC and the Arlington Fire Department for the 2022 – 2023 Fire Academy program.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Steven Wurtz Date: July 26, 2022



**TARRANT COUNTY COLLEGE DISTRICT
FIRE SERVICE TRAINING CENTER**

**INTERLOCAL AGREEMENT BETWEEN TARRANT COUNTY COLLEGE DISTRICT, ARLINGTON FIRE
DEPARTMENT AND ARLINGTON INDEPENDENT SCHOOL DISTRICT**

THIS INTERLOCAL AGREEMENT (hereinafter referred to as “Agreement”) is made and entered into by and between the Tarrant County College District (hereinafter referred to as “TCCD”), a Texas political subdivision of higher education, on behalf of Tarrant County College Northwest Campus (hereinafter referred to as “College”), Arlington Independent School District, (hereinafter referred to as “Arlington ISD”), pursuant to the authority granted in compliance with section 29.908 of the Texas Education Code, and the City of Arlington on behalf of the Arlington Fire Department (hereinafter referred to as “City” or “AFD”),

WHEREAS, the parties to this Agreement desire to establish a Fire Academy curriculum that leads to the completion of a Fire Academy and Emergency Medical Technician courses, serving grades 11 – 12;

WHEREAS, under this Agreement, the parties agree to follow the agreed upon guidelines of Arlington ISD and Tarrant County College District (TCCD) in providing Dual Credit/Continuing Education classes with sufficient time for the students to complete the Fire Academy which will continue to be offered over two semesters (Fall 2022 and Spring 2023). This will allow students the opportunity to complete the Basic Fire Fighter certification program; and

WHEREAS, this initiative will prepare high school students for successful career and educational futures through a full integration of high school, college, and the world of work. This academic model will improve student academic performance, self-concept, and increase high school and college/university completion rates.

NOW, THEREFORE, the parties to this Agreement mutually agree to the following:

1. Scope of Agreement and Limitations of Authority: The Scope of the Agreement and the parties agree as follows:

A. Governance:

- (1) The TCCD Fire Academy will:
 - a. Be governed by TCCD and subject to state, and federal policies; and;
 - b. Operate within the operating hours of 7:30 a.m. and 4:30 p.m. Monday through Friday for 3 semesters (Fall 2022 and Spring 2023)
- (2) The TCCD and Arlington ISD Fire Academy Partnership Council
 - a. Serves as an advisory committee to the Principal in establishing policies and developing a coherent program selection process for students that want to participate in the TCCD and Fire Academy for Arlington ISD.

**Interlocal Agreement Between
Tarrant County College District, Arlington Independent School District
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Tarrant County College is an Equal Opportunity institution that provides educational and employment opportunities on the basis of merit and without discrimination because of race, color, religion, sex, age, national origin, veteran status, or disability.

- b. Membership on the Council will include, but not be limited to, representatives of Arlington ISD, Tarrant County College District, Arlington Fire Department, and/or community members. The specific membership of the TCCD and Arlington ISD Fire Technology and Fire Academy Partnership Council will be determined through a collaborative effort by the Superintendent or his designee and representatives of Arlington ISD, Arlington Fire Department, and the TCCD Fire Technology and Fire Service Training Center representatives.

(3) Create a Mentorship for junior and senior level students.

B. Awarding Credit for Courses. The College will award credit for courses through Credit-by-Examination/Experience. Since this is a Continuing Education program students will have to apply for credit with TCCD through the Credit-by-Experience process and in accordance with TCCD policy:

- a. Student must complete Basic Fire Suppression course at TCC.
- b. Student will enroll in EMSP 1001 and EMSP 1060 at TCC in the spring of the senior year. (See attached Addendum # 1)
- c. Upon successful completion of both the Fire and EMS programs and enrolling as an undergraduate student in the EMS or Fire Science courses, the student will be eligible to earn college credit through the standard TCC credit by examination process.
- d. Successful completion of any credit by experience will result in a grade of credit (CR), which will not affect the grade point average
- e. Student must pay a posting fee at the current rate per course.

C. Duties of College. College shall have the following duties:

- (1) Involve full-time faculty who are teaching in the appropriate disciplines in developing and teaching college courses;
- (2) Ensure that course guidelines are followed;
- (3) Apply the standards of expectation and assessment uniformly in all venues where the College offers courses;
- (4) Designate personnel to monitor the quality of instruction in order to assure compliance with Continuing Education and the standards established by the State, SACS, TCFP, and the College;
- (5) Pay salaries of adjunct instructors who teach college courses and/or assist the AFD Coordinator with administrative or recruitment duties.
- (6) Provide Arlington ISD with an invoice each semester for the cost of tuition for each AISD student enrolled in the Fire Academy, beginning Fall 2022; and
- (7) Provide self-contained breathing apparatus (SCBA) and compressed air for high school students enrolled in the Fire Academy.
- (8) Faculty meeting TEA and Southern Association of Colleges and Schools (SACS) requirements as appropriate will be provided by College.
 - (i) Faculty provided by College:
 - a. must meet the College's academic requirements; and
 - b. will teach College Continuing Education courses.

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Tarrant County College is an Equal Opportunity institution that provides educational and employment opportunities on the basis of merit and without discrimination because of race, color, religion, sex, age, national origin, veteran status, or disability.

D. Duties of Arlington ISD. Arlington ISD shall have the following duties:

- (1) Consult with College Faculty who teach continuing education courses in the design and implementation of these courses to assure that course goals enable students to master the Texas Commission of Fire Protection's Knowledge and Skills and match the requirements of the Texas Higher Education Coordinating Board to ensure rigor;
- (2) Provide meals to students who participate in the Fire academy field trips under this Agreement;
- (3) Provide the necessary bunker gear needed to participate in the TCCD Fire Academy;
- (4) Provide the necessary and timely transportation of students to and from TCCD Fire Academy field trips;
- (5) Assist TCCD faculty with the grading process; and
- (6) Manage all student case files in accordance with Arlington ISD policy.
- (7) Perform a criminal background check on any faculty assigned to teach AISD students under this agreement.
- (8) AISD will pay City an amount equal to \$104,376.20 as its contribution to the annual salary and benefits for the Fire Lieutenant-School Resource Officer's position for the term of the Agreement. The payments will be made in an equal amount of \$10,437.62 starting October 2022. The City will invoice AISD and the amount shall be due on the tenth (10th) day following the month in which City submits the invoice. The schedule of payments will be as follows:

August 2022	-0-	February 2023	\$10,437.62
September 2022	-0-	March 2023	\$10,437.62
October 2022	\$10,437.62	April 2023	\$10,437.62
November 2022	\$10,437.62	May 2023	\$10,437.62
December 2022	\$10,437.62	June 2023	\$10,437.62
January 2023	\$10,437.62	July 2023	\$10,437.62

E. Duties of Arlington Fire Department. Arlington Fire Department shall have the following duties:

- (1) Provide bunker gear.
- (2) Cleaning and inspecting of all bunker gear;
- (3) Pick-up and delivery of bunker gear to High School;
- (4) Provide ride-outs for Grade 12 students who meet Arlington Fire Department criteria;
- (5) Provide students with an opportunity to participate at Arlington Fire Department facilities;
- (6) Provide Fire Academy liaison to coordinate day-to-day activities including yearly schedule, instructor scheduling and equipment accountability.
- (7) Provide Air Packs for AFD instructors.
- (8) Provide one Fire Lieutenant-School Resource Officer (the "Officer") for the fire training academy for the Agreement term, under the following terms:
 - (a) The Officer will perform but not be limited to the duties listed in Attachment "A" which is attached hereto and incorporated herein for all purposes.
 - (b) The Officer will be permitted a 45 minute lunch period.
 - (c) The Officer will be subject to emergency calls as needed by City of Arlington's Fire Department.
 - (d) The Officer will be allowed the use of a City vehicle and carry City radios that will allow contact from the AISD while on duty.

**Interlocal Agreement Between
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- (e) The AISD will provide, at no cost to the City, office space in the school to which the Officer is assigned. The office space will provide the necessary privacy to do his AISD program duties as well as any related City business as necessary.
- (f) The Officer may be contacted to assist in any situation related to his fire training which is beyond the normal ability of AISD to handle administratively or an emergency situation which the Officer would have special knowledge or expertise.
- (g) Nothing in this Agreement shall limit or eliminate the need to utilize the 9-1-1 reporting system, or the use of AISD officers or employees to handle or supplement calls for service. Use of 9-1-1 is encouraged for priority calls even if the Officer is called.
- (h) The Officer is not responsible for handling minor, non-priority incident typically handled by other AISD employees. The Officer may assist in his/her discretion if free to do so and within his/her knowledge and expertise as an officer.
- (i) Except in extreme emergency, the Officer should not be called away from his fire academy classes, this being destructive to the teacher/student relationship. The Officer may be contacted, and he/she may then respond as soon as possible to assist other AISD employees who may have been called in his/her place.
- (j) The Officer will be expected to maintain a close liaison with AISD employees in the program in order to exchange information and to ensure efficient handling of his duties.
- (k) The Officer shall be scheduled to attend and participate in mandatory training set out by law or City policy. The Officer should participate in reasonable training programs that directly impact his/her ability and skills for the position. These additional programs will be communicated in advance between the AISD program supervisors and the City.
- (l) The City reserves the right to assign the Officer to any fire function in the event of an emergency or a situation that dictates a call-up of personnel as directed in fire General Orders. The AISD reserves the right to adjust the monthly invoice for days missed under this provision.
- (m) The Officer will be considered an employee of the City and the Arlington Fire Department and shall be at the control and supervision of the City's supervisors. Complaints or problems with the Officer shall be directed through the City's supervisor.
- (n) Nothing herein extends or confers legal entitlement to the Officer or otherwise affects his/her relationship as an employee of the City. The Agreement between the AISD and City being between the two entities and not a contract with an employee of the City.

F. Classroom and Office Facilities.

- (1) All courses under this Agreement will be delivered to students at the high school; and
- (2) Identified portions of the Fire Academy will be delivered to students at the Tarrant County College-Northwest campus; and
- (3) Identified portions of the Fire Academy will be delivered to students at the Arlington Fire Department and Dan Dipert High School.

G. Tuition and Fees.

- (1) Arlington ISD will be responsible for tuition and fees in accordance with Arlington ISD finance and procurement policies; and
- (2) The Coordinator will coordinate all aspects of the dual credit/continuing education process.

**Interlocal Agreement Between
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Tarrant County College is an Equal Opportunity institution that provides educational and employment opportunities on the basis of merit and without discrimination because of race, color, religion, sex, age, national origin, veteran status, or disability.

H. Books and Supplemental Materials.

- (1) Based on the mutually agreed upon curriculum, student syllabi, course curricula, course outlines, and science laboratory supplies, as applicable to the courses when taught by the College or other instructional venues, shall be provided by the College.
- (2) Based on the mutually agreed upon curriculum, all agreed upon current edition textbooks and supplemental materials required for the Fire Academy, shall be provided by Arlington ISD.

I. Recruitment and Enrollment of Students.

- (1) Student recruitment will occur annually; and
- (2) College will assist with recruitment, enrollment and retention, as necessary, for all students who are qualified and wish to enroll in the Fire Academy.

J. Instructional Calendar. The instructional calendar will be based on the Master Calendar developed by TCCD in consultation with AISD and in consideration of AISD annual calendar. Inclement weather policies established by the TCCD shall be followed by the Fire Academy.

K. Student Code of Conduct. Fire Academy students, faculty and staff shall adhere to:

- (1) Policies of Arlington ISD;
- (2) Procedures of the College; and
- (3) Policies in the TCCD Board of Trustees Policies and Administrative Procedures Manual.

College will provide the same security to high school students that it provides to College students.

L. Media and Public Relations. Media and public relations regarding the Fire Academy will be managed according to Arlington ISD, College and AFD Department protocols.

2. **Indemnification.** To the extent permitted under Texas law and without waiving any defenses including governmental immunity, each party to this Agreement agrees to be responsible for its own acts of negligence, which may arise in connection with and all claims for damages, costs and expenses to person or persons and property that may arise out of or be occasioned by this Agreement or any of its activities or from any act or omission of any employee or invitee of the parties of this Agreement. The provisions in this paragraph are solely for the benefit of the parties to this Agreement and are not intended to create or grant any rights, contractually or otherwise to any third party.
3. **Term:** Subject to prior termination or revocation of this Agreement as provided in section 4 of this Agreement, the initial term of this Agreement is in full force and effect beginning with the date of final execution by both parties and ending July 31, 2023. It may be renewed for two (2) one year terms. At least one hundred twenty (120) days before the expiration of the initial term and any subsequent renewal terms, College, Arlington ISD and AFD shall review this Agreement and may renew this Agreement on approval of the College, Arlington ISD and AFD.
4. **Right of Revocation:** Either party may terminate this Agreement on 120 days' written notice to the other party. In the event that a party believes that another party has materially breached this agreement, the non-breaching party shall give written notice of the alleged breach to the breaching party. The breaching party shall have thirty days to cure the alleged breach from the date it receives written notice from the non-breaching party. If the breach is not cured within thirty

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Tarrant County College is an Equal Opportunity institution that provides educational and employment opportunities on the basis of merit and without discrimination because of race, color, religion, sex, age, national origin, veteran status, or disability.

days, the non-breaching party may terminate this Agreement. However, if this Agreement is terminated during an academic term, students enrolled in classes under this Agreement will be allowed to finish their coursework without penalty. A breach of this Agreement includes, but is not limited to, a violation of the policies and rules of the College, Arlington ISD or AFD, the making of a misrepresentation or false statement by one of the parties, or the occurrence of a conflict of interest between the parties.

5. **Assignment:** No party may assign their interest in the Agreement without the written permission of the other party.
6. **Limitations of Authority:**
 - A. Neither party has authority for and on behalf of the other except as provided in this Agreement. No other authority, power, partnership, or rights are granted or implied.
 - B. This Agreement represents the entire Agreement by and between the parties and supersedes all previous letters, understanding or oral agreements between the TCCD, Arlington ISD and the AFD. Any representations, promises, or guarantees made but not stated in the body of this Agreement are null and void and of no effect.
 - C. Neither party may make, revise, alter, or otherwise diverge from the terms, conditions or policies which are subject to this Agreement without a written amendment to this Agreement. Changes to this Agreement are subject to the approval of the TCCD, Arlington ISD, and the AFD legal advisors and Board of Trustees.
 - D. Neither party may incur any debt, obligation, expense, or liability of any kind against the other without the other's express written approval.
7. **Waiver:** The failure of any party hereto to exercise the rights granted them herein upon the occurrence of any of the contingencies set forth in this Agreement shall not in any event constitute a waiver of any such rights upon the occurrence of any such contingencies. Nothing in this agreement shall waive any party's immunity.
8. **Applicable Law:** This Agreement and all materials and/or issues collateral thereto shall be governed by the laws of the State of Texas applicable to contracts made and performed entirely therein.
9. **Venue:** Venue to enforce this Agreement shall lie exclusively in Tarrant County, Texas.
10. **Miscellaneous Provisions:**
 - A. Neither party shall have control over the other party with respect to its hours, times, employment, etc.
 - B. The parties warrant that their mutual obligations shall be performed with due diligence in a safe and professional manner and in compliance with any and all applicable statutes, rules and regulations. Parties to this Agreement shall comply with all Federal, State and local laws.
 - C. If the Texas Higher Education Coordinating Board adopts new guidelines for Dual Credit High School programs during the term of this Agreement, the new guidelines shall prevail and shall cause the parties to execute an amendment to the Agreement if necessary.
 - D. The parties have executed multiple originals of this Agreement, each of which shall be considered an original document.

**Interlocal Agreement Between
Tarrant County College District, Arlington Independent School District
and Arlington Fire Department
June 2022**

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Tarrant County College is an Equal Opportunity institution that provides educational and employment opportunities on the basis of merit and without discrimination because of race, color, religion, sex, age, national origin, veteran status, or disability.

FOR ARLINGTON INDEPENDENT SCHOOL DISTRICT:

Dr. Marcelo Cavazos Date
Superintendent *Acu*

FOR CITY OF ARLINGTON:

Don Crowson Date
Fire Chief

APPROVED AS TO FORM:
Molly Shortall, City Attorney

BY: _____
Date

ATTEST:

Alex Busken Date
City Secretary

FOR TARRANT COUNTY COLLEGE DISTRICT:

Dr. Elva LeBlanc Date
Executive Vice Chancellor and Provost

**Interlocal Agreement Between
Tarrant County College District, Arlington Independent School District
and Arlington Fire Department
June 2022**

ATTACHMENT "A"

Fire Lieutenant – School Resource Officer

Job Functions:

- Perform and apply all knowledge, skills, and abilities of a standard Fire Lieutenant.
- Develop and coordinate the Fire Department's programs associated with the AISD Fire Academy.
- Work with the Operations Division to schedule emergency response units for fire and life safety presentations.
- Develop program objectives and performance measures, collect and analyze data and evaluate the effectiveness of educational programs.
- Maintain accurate records on student performance in accordance with AISD standards.
- Make presentations and communicate with all levels of the Fire Department, educators, citizens and the media, conduct public education programs and television presentations.
- Prepare and produce brochures, pamphlets and other printed and visual material for distribution and/or presentation to potential students of the AISD Fire Academy.
- Make recommendations regarding the budgetary needs for the AISD Fire Academy.
- Represent the Fire Department and AISD during community programs and public meetings.
- Maintain Department/State continuing education requirements.
- Develop strategies to expand and grow the Emergency Medical Technician portion of the AISD Fire Academy.

Other Job Functions:

This description in no way states or implies that these are the only duties to be performed by the employee occupying this position. Employee will be required to follow any other job-related instructions and to perform any other job-related duties requested by their supervisor. Such tasks shall be capable of being performed with reasonable accommodation, if necessary, that does not impair a business necessity or impose an undue business hardship and without presenting a direct threat to the safety of the applicant or others.

**Interlocal Agreement Between
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Addendum 1

EMSP Course Descriptions

EMSP 1001 Emergency Medical Technician - Basic

Introduction to the level of Emergency Medical Technician (EMT) - Basic. Includes all the skills necessary to provide emergency medical care at a basic life support level with an ambulance service or other specialized services.

EMSP 1060 Clinical - Emergency Med Tech.

A health-related work-based learning experience that enables the student to apply specialized occupational theory, skills, and concepts. Direct supervision is provided

**Interlocal Agreement Between
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Contract Review Intake Form

Print

Clear Form

Instructions:

- Fill out the form below. Check ALL applicable boxes. COMPLETE ALL FIELDS.
- **DO NOT SIGN THE CONTRACT; THE SUPERINTENDENT OR THE BOARD SIGNS ALL CONTRACTS.**
- Obtain APPROVAL signatures in order (1 - 5). Without signature approval your contract will be denied.
- Upon approval (signatures 1 - 3), your Area Superintendent/Assistant Superintendent's office will email the following to the Purchasing Office:
 - 1) This completed intake form;
 - 2) An electronic Word version or PDF copy of the contract, and all necessary documents. If the contract refers to other documents (i.e. Exhibit A, Privacy Policy, etc.), those documents must be submitted as well. It is imperative that you provide the most current version of the terms for review.

NOTE: Certain contracts require Board approval, including all contracts exceeding \$50,000 per year. After the legal team's review, it is the submitter's responsibility to communicate with your appropriate Chief/Superintendent's office, Business office, etc., to place the contract on the board agenda, prepare the board communication page for the board packet, and to follow up with your Chief Superintendent's office and Legal Office after the board meeting.

Contract Information:

Renewal?: No Yes (If you selected yes for renewal, please provide a copy of the contract this is renewing as well.)

Contract Name: INTERLOCAL AGREEMENT BETWEEN TARRANT COUNTY COLLEGE DISTRICT, ARLINGTON FIRE DEPA

AISSD Contact Person Name: Susan Patterson Phone: 682-867-7403

Campus/Department: Career and Technical Education E-mail: spatter2@aisd.net

Vendor Contact Information:

Name of Contact Person for the Other Party: Sadie Tolbert

Title: Administrative Analyst Arlington Fire Department Phone: 817-459-5510

Email: sade.tolbert@arlingtontx.gov

Address: 620 W. Division Arlington, Tx 76011

Please describe the goods/services to be provided to the district and any relevant information: (include additional sheet if necessary)

This interlocal agreement describes the responsibilities of Tarrant County College, Arlington Fire Department, and Arlington ISD related to the AISD Fire Academy. This document describes the scope of work for each entity as well as the monthly salary paid to the Fire Academy instructor.

Procurement Method (please select all that apply):

Needs Board Approval Proposed Board Meeting Date:

Academic Ed Consultant/PD Services Interlocal Agreement Bid Number:

Sole Source State/Cooperative Purchasing Program Purchases over \$50,000 (requires board approval)

Funding Source: Activity Fund Budget Account Code: 164.11.6299.00.872.22.0.FA

Amount AISD will spend on this contract: \$104,376.20

Total Amount AISD Pays to this vendor in a 12-month period: \$104,376.20

Date that the contract must be returned and signed: 07/11/2022

Approval (For Official Use Only):

1) Supervisor/Principal approval (sign, print, date):

Tamela Horton Digitally signed by Tamela Horton
Date: 2022.07.13 11:14:55 -0500

2) If applicable, State & Federal Interventions & Operations approval (sign, print, date):

3) Area Superintendent/Assistant Superintendent/Chief Superintendent approval (sign, print, date):

Steven Wurtz Digitally signed by Steven Wurtz
Date: 2022.07.22 08:01:14 -0500

4) Purchasing Dept. approval: (sign, print, date):

Jayme Harvick Digitally signed by Jayme Harvick
Date: 2022.07.22 16:05:53 -0500

5) Superintendent/Legal approval (sign):

ACM

Arlington Independent School District Board of Trustees Communication

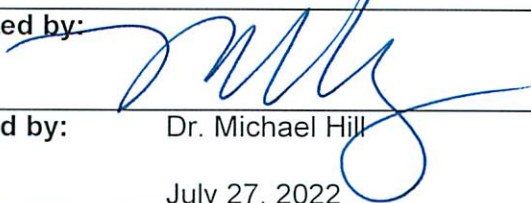
Meeting Date:	August 4, 2022	Discussion Item
Subject:	Safety and Security Update	

Purpose:

The purpose of this presentation is to provide the Board of Trustees with an update on student and staff safety, security.

Background:

School safety for students, staff, and the community is a priority for the District. District and campus leadership review all aspects of safety and work to comply with school safety laws on a regular basis. A regular review of safety measures and discipline data is presented for discussion.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Michael Hill
	Date: July 27, 2022