

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
Thursday, January 12, 2023
5:00 p.m.**

NOTICE of Regular Meeting of the Board of Trustees at the Administration Building, Board Room, 690 East Lamar Boulevard, Arlington, Texas

Meetings may be viewed online at www.aisd.net. One or more members of the Board of Trustees may participate in this meeting via videoconference call. A quorum of the Board of Trustees will be physically present at the Administration Building.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item or non-agenda item shall be required to register at <https://www.aisd.net/boardmeetingspeakerrequest> **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

CALL TO ORDER: 5:00 p.m., Board Chamber

CLOSED MEETING: Board Conference Room

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Administrative Appointments/Personnel Ratification
2. Texas School Safety Center Campus Intruder Detection Audits
3. Robert Jordan Construction Litigation
4. Goal Setting

RECONVENE INTO OPEN SESSION: 6:30 p.m., Board Room

OPENING CEREMONY:

PROGRAM AND/OR PRESENTATION:

This time has been designated for the purpose of allowing programs and/or presentations relating to matters such as curricular, extracurricular, co- curricular and PTA type activities.

- A. Student Performance by MLK Youth Extravaganza
- B. Student of the Month
- C. Martin Luther King Celebration Art and Essay Winners
- D. School Board Recognition Presentation

PUBLIC HEARING:

- A. Texas Academic Performance Report (TAPR)

OPEN FORUM FOR AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to two (2) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

APPOINTMENTS:

- A. Consider Ratification of Administrative Appointments: (pg. 7)
Principal for Sherrod Elementary, Assistant Principal for Bowie High, Assistant Principal for Shackelford Junior High

ACTION:

- A. Consider Order of Election for School Board (pg. 8)
- B. Consider 2023-2024 School Calendar (pg. 12)

CONSENT AGENDA:

- A. Approval of Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions (pg. 13)
- B. Approval of Donations to Arlington Independent School District (pg. 15)
- C. Approval of Bids, Purchases, Construction Items (pg. 17)
23-02h Outside Contracted Services

- 23-06g Academic Educational Consultants and Professional Development Services
- 23-22 Classroom, Office, and Cafeteria Furniture
- 23-24 C2 Networking Equipment (E-Rate)
- 23-28 C1 Dedicated Internet Access Services (E-Rate)
- 23-36 HVAC Renovations to Anderson Elementary

- D. Approval of Purchases Greater Than \$50,000 Exempt from Bid (pg. 98)
 - 23-01-12-01 Produce
 - 23-01-12-02 Architectural Services for P-Tech Renovations
 - 23-01-12-03 Professional Engineering Services
 - 23-01-12-04 Rental Vehicles
 - 23-01-12-05 Off-Duty Police Officers Extra Duty
 - 23-01-12-06 Utilities
 - 23-01-12-07 Elementary Digital Pianos
 - 23-01-12-08 Software Application
 - 23-01-12-09 High School Choir Risers and Shells

- E. Approval of Budget Amendment, January 2023 (pg. 100)

- F. Approval of Minutes of Previous Meetings, December 2022 (pg. 103)

- G. Approval of Monthly Financial Report for Period Ending November 30, 2022 (pg. 108)

- H. Approval of Monthly Investment Report for Period Ending November 30, 2022 (pg. 118)

- I. Approval of Compensatory Education Home Instruction (CEHI) Waiver for Pregnancy Related Services On-Campus (pg. 140)

- J. Approval of Interlocal Agreement with Tarrant County Local Workforce Development Board to conduct Tarrant County Adult Education and Literacy Consortium’s English as a Second Language, Adult Basic Education, and Adult Secondary Education Program (pg. 141)

- K. Approval of Additional Texas Teacher Evaluation and Support System (T-TESS) Appraisers (pg. 142)

DISCUSSION:

- A. Texas School Safety Center Campus Intruder Detection Audits Update
- B. 2019 Bond Program Update (pg. 145)

OPEN FORUM FOR NON-AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to two (2) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

SUPERINTENDENT'S REPORT:

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities

SCHOOL BOARD'S REPORTS:

This time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.
- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

CLOSED MEETING:

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

ADJOURNMENT

The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 9th day of January, 2023 at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 690 East Lamar Boulevard, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



Dr. Marcelo Cavazos, Superintendent

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: January 12, 2023	Action Item
Subject: Ratification of Administrative Personnel	

Purpose:


The purpose of this action item is to ratify the appointments of the Principal for Sherrod Elementary, Assistant Principal for Bowie High and Assistant Principal for Shackelford Junior High.

Background:

Screening and interview committees consisting of administrative staff have submitted the names to the Superintendent for consideration.

Recommendation:

The administration recommends the Board ratify the appointments of the applicants for the administrative positions listed above as discussed in Executive Session.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: January 3, 2023

Arlington Independent School District Board of Trustees Communication

Meeting Date:	January 12, 2023	Action Item
Subject:	Order of Election for School Board	

Purpose:

To provide the Board of Trustees the opportunity to order a general election to fill three-year terms for trustee places six and seven on the Board of Trustees of the Arlington Independent School District.

Background:

The three-year terms for places six and seven on the Arlington ISD Board of Trustees end in May 2023. Therefore, the Board of Trustees will order a general election to fill the three-year terms for places six and seven on the Board of the Arlington Independent School District.


This general election will be held jointly with the four municipalities that lie within the boundaries of the District. These municipalities are as follows: the City of Arlington, the City of Dalworthington Gardens, the Tarrant County portion of the City of Grand Prairie, and the Town of Pantego.

Candidates may begin filing Wednesday, January 18, 2023. The deadline for filing is 5:00 p.m. Friday, February 17, 2023. The deadline for write-in candidates is 5:00 p.m. Tuesday, February 21, 2023. The last day for a candidate to withdraw is 5:00 p.m. Friday, February 24, 2023.

Early voting by personal appearance begins Monday, April 24, 2023, and ends Tuesday, May 2, 2023. For those eligible, applications for a ballot by mail may be submitted to the Early Voting Clerk for Tarrant County throughout the calendar year, beginning January 1 and must be received no later than the close of business on Tuesday, April 25, 2023. The last day to register to vote in this election is Thursday, April 6, 2023.

Recommendation:

The Administration recommends that the Board of Trustees approve an Order of Election calling a general election to fill places six and seven on the Board of Trustees of the Arlington Independent School District.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <hr/> <p>Prepared by: Lisa A. Benjamin</p> <p>Date: January 3, 2023</p>
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ORDER OF ELECTION

A general election is hereby ordered to be held Saturday, May 6, 2023, for the purpose of electing members to the Board of Trustees of the Arlington Independent School District to fill place numbers six and seven.

The **main** early-voting polling site for all voters residing in the Arlington Independent School District, including the portion of the District that lies within the City of Arlington, the City of Dalworthington Gardens, the Tarrant County portion of the City of Grand Prairie, and the Town of Pantego, will be the following location:

**Tarrant County Elections Center
2700 Premier Street
Fort Worth, Texas 76111
817-831-8683**

between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday beginning April 24, 2023 through April 28, 2023; between the hours of 7:00 a.m. and 7:00 p.m. on Saturday, April 29, 2023; between the hours of 10:00 a.m. and 4:00 p.m. on Sunday, April 30, 2023; and between the hours of 7:00 a.m. and 7:00 p.m. on Monday and Tuesday, May 1 and May 2, 2023.

Applications for a ballot by mail for voters residing in the Arlington Independent School District shall be mailed or faxed to:

**Early Voting Clerk
P. O. Box 961011
Fort Worth, Texas 76161-0011
Fax: 817-850-2344**

or an email transmission of a completed, scanned application for a ballot by mail containing an original signature may be emailed to:

votebyemail@tarrantcounty.com

(Note: Effective December 1, 2017, if an Application for Ballot by Mail is submitted by fax or e-mail the original application must also be mailed and received by the Early Voting Clerk no later than the 4th business day after receipt of the faxed or e-mailed copy.)

Applications for a ballot by mail must be received no later than the close of business on Tuesday, April 25, 2023.

The Order of Election may be amended at a later date to include early voting sites added or deleted due to joint elections with other political subdivisions.

Issued this 12th day of January 2023.

Melody Fowler, President
Arlington Independent School District
Board of Trustees

ORDEN DE ELECCIÓN

Se ordena una elección general el sábado 6 de mayo de 2023, con el propósito de elegir miembros para la Junta de Sindicato del Distrito Escolar Independiente de Arlington para llenar los lugares seis y siete.

El **principal** centro de votación anticipada para todos los votantes que residen en el Distrito Escolar Independiente de Arlington, incluida la parte del Distrito que se encuentra dentro de la Ciudad de Arlington, la Ciudad de Dalworthington Gardens, la parte del Condado de Tarrant de la Ciudad de Grand Prairie, y El pueblo de Pantego, será la siguiente ubicación:

**Centro de Elecciones del Condado de Tarrant
2700 Premier Street
Fort Worth, Texas 76111
817-831-8683**

Entre las horas de 8:00 a.m. a 5:00 p.m. de lunes a viernes a partir del 24 de abril de 2023 hasta el 28 de abril de 2023; entre las horas de 7:00 a.m. a 7:00 p.m. el sábado 29 de abril de 2023; entre las horas de 10:00 AM a.m. a 4:00 p.m. el domingo 30 de abril de 2023; y entre las horas de 7:00 a.m. a 7:00 p.m. el lunes y martes, 1 de mayo y 2 de mayo de 2023.

Las solicitudes de boletas por correo para los votantes que residen en el Distrito Escolar Independiente de Arlington deben enviarse por correo o por fax a:

**Early Voting Clerk
P. O. Box 961011
Fort Worth, Texas 76161-0011
Fax: 817-850-2344**

O las solicitudes de boletas completas y escaneadas con firma original se pueden enviar por correo electrónico a la dirección:

votebymail@tarrantcounty.com

(Nota: A partir del 1 de diciembre de 2017, si una solicitud de boleta por correo se envía por fax o correo electrónico, la solicitud original también debe ser enviada por correo y recibida por el secretario de votación anticipada a más tardar el cuarto día hábil después de la recepción del fax o copia enviada por correo)

Las solicitudes para una boleta por correo deben recibirse a más tardar el cierre de la jornada el martes 25 de abril de 2023.

La Orden de Elección puede ser enmendada en una fecha posterior para incluir los sitios de votación anticipada agregados o eliminados debido a elecciones conjuntas con otras subdivisiones políticas.

Publicado el 12 de enero de 2023.

Melody Fowler, Presidente
Distrito Escolar Independiente de Arlington
Junta Directiva

THÔNG BÁO BẦU CỬ

Một cuộc bầu cử được yêu cầu tổ chức vào Thứ Bảy, ngày 6 tháng 5 năm 2023, với mục đích bầu các thành viên vào Hội đồng Quản trị của Khu Học chánh Độc lập Arlington tại vị trí bốn và năm.

Địa điểm **chính** để bỏ phiếu sớm cho tất cả các cử tri cư trú trong Khu Học chánh Độc lập Arlington, bao gồm cả khu vực khu học chánh nằm trong Thành phố Arlington, Thành phố Dalworthington Gardens, khu vực Tarrant County của Thành phố Grand Prairie Thị trấn Pantego, như sau:

**Tarrant County Elections Center
2700 Premier Street
Fort Worth, Texas 76111
817-831-8683**

trong khoảng thời gian từ 8 giờ sáng đến 5 giờ chiều Thứ Hai đến Thứ Sáu bắt đầu từ ngày 24 tháng 4 năm 2023 đến ngày 28 tháng 4 năm 2023; trong khoảng thời gian từ 7 giờ sáng đến 7 giờ tối ngày Thứ Bảy 29 tháng 4 năm 2023; trong khoảng thời gian từ 10 giờ sáng đến 4 giờ chiều vào ngày Chủ Nhật 30 tháng 4 năm 2023; và trong khoảng thời gian từ 7 giờ sáng đến 7 giờ tối vào Thứ Hai và Thứ Ba, ngày 1 tháng 5 và ngày 3 tháng 5 năm 2023.

Việc xin bỏ phiếu qua thư có cho cử tri cư trú trong Khu Học chánh Độc lập Arlington sẽ được gửi qua thư hoặc fax đến:

**Early Voting Clerk
P. O. Box 961011
Fort Worth, Texas 76161-0011
Fax: 817-850-2344**

hoặc có thể scan rồi gửi email mẫu đơn xin bỏ phiếu qua thư hoàn chỉnh có chữ ký gốc tới:

votebymail@tarrantcounty.com

(Ghi chú: Có hiệu lực kể từ ngày 1 tháng 12 năm 2017, nếu Đơn xin Bỏ phiếu qua đường Thư tín được gửi qua fax hoặc email thì đơn gốc cũng phải được gửi đi và Early Voting Clerk (Thư ký của cuộc Bỏ phiếu sớm) phải nhận được nó không muộn hơn ngày làm việc thứ 4 sau khi nhận được bản fax hoặc bản sao được gửi qua email.)

Hạn chót để nhận được đơn xin Bỏ phiếu qua đường Thư tín là vào cuối giờ làm việc Thứ Ba ngày 25 tháng 4 năm 2023.

Thông báo về bầu cử có thể được sửa đổi vào một ngày sau đó nhằm đưa vào thêm các địa điểm bỏ phiếu sớm hoặc các địa điểm bị xóa bỏ do các cuộc bầu cử chung với các tiểu khu chính trị khác.

Phát hành vào ngày 12 tháng 1 năm 2023.

Melody Fowler, Chủ tịch
Khu Học chánh Độc lập Arlington
Ban Quản trị

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: January 12, 2023	Action Item
Subject: Consider 2023-2024 School Calendar	

Purpose:

The purpose is to recommend to the Board the draft calendar for the 2023-2024 school year.

Background:

The 2023-2024 calendar committee is composed of twenty-one (21) individuals consisting of teachers, parents, students, administrators, professional staff, and representatives from the teacher associations. The committee met on November 28, 2022 and December 14, 2022. Our purpose was to draft an academic focused calendar for the 2023-2024 school year that emphasized student outcomes while being aligned with local and state laws, and considers the impact on staff, and the greater community. An overview presentation was made to the Board on December 8, 2022.

That recommended calendar is included in the Board packet.

Recommendation:

Administration recommends the Board approve the 2023-2024 school calendar as presented.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Michael Hill
	Date: January 4, 2023

New Employees Hired 12/9/2022 - 1/11/2023

Last Name	First Name	Location/Organization	Subject/Position	Start Date	Level
BUTLER	LUCILA	TECHNOLOGY OPERATIONS	MANAGER	12/12/2022	ADMIN
BLACK	KIMBERLEY	SHORT	1ST ESL	12/13/2022	ELEM
FROEHNER	ERIN	BUTLER	5TH ESL	1/3/2023	ELEM
STURGES	AUDREY	SHORT	5TH ESL	11/17/2022	ELEM
DOMINGUEZ	DANIA	BLANTON	KINDER BILINGUAL	12/5/2022	ELEM
ROSENDOLL	VERONICA	RANKIN	SEAS	11/29/2022	ELEM
WYNN	KENNEDY	SEGUIN	ATHLETIC TRAINER	11/29/2022	SEC
MORRIS	JOHN	ARLINGTON	ENGLISH/READING	11/30/2022	SEC
SMOOT	EDWANNA	GUNN	INCLUSION	12/5/2022	SEC
BLACKMAN	TED	SAM HOUSTON	MATH 9-12	11/18/2022	SEC
GRAU	CHELSIE	GUNN	MATH 7-8	1/3/2023	SEC
CALDERON	FRANCISCO	ARLINGTON	SCIENCE 9-12	11/28/2022	SEC

Elementary Summary

Teacher	2
Teacher ESL	3
Admin/Other	0
Total	5

Secondary Summary

Teacher	4
Teacher ESL	1
Admin/Other	2
Total	7
Grand Total	12

Separation of Service - Effective Between November 21, 2022 to December 20, 2022
For Information Only. No Board Action Required.

CODE	LAST	FIRST	LOCATION	TITLE	TERM DATE	YRS
Employee Initiated - Caring for Family Member(s) (4)	Estrada Helle	Ghandy	Foster Elementary	Bilingual Elementary Teacher K-6	12/15/2022	6
	Santibanez Torres Jessica	Remynse	Elementary	Bilingual Elementary Teacher PK	12/2/2022	3
	Bustamante Villego Rosario	Anderson	Elementary	Family Engagement Liaison	12/15/2022	4
	Martinez	Sonia	Bianton Elementary	Nurse	12/16/2022	0
Employee Initiated -Returning to School (1)	Stewart	Alexis	Goodman Elementary	STEM Lab Manager Elementary	12/15/2022	0
Employee Initiated - Employment Outside of Education (3)	Hoang	John	South Davis Elementary	Classroom Assistant Elementary Special Ed - Inclusion	12/15/2022	0
	Arencibia	Lacey	Special Ed Support Svcs	LSSP	12/15/2022	5
	Cole	Terry	Accounts Payable	Clerk - Accounts Payable	11/29/2022	0
Employee Initiated - Employment with Another District (1)	Roper	Franchesca	Swift Elementary	ESL Elementary Teacher K-6	4/3/2022	4
Employee Initiated - Medical Reason (7)	Gerhart	Alicia	Sam Houston High School	Science Teacher 9-12	12/1/2022	3
	Flores	Ashley	Patrick Elementary	Classroom Assistant Elementary Special Ed - Alt Curriculum	11/28/2022	0
	Rubio	Carmen	West Elementary	Classroom Assistant Elementary - ESSER	11/28/2022	0
	Youngblood	Jackson	Dunn Elementary	ESL Elementary Teacher K-6	12/7/2022	3
	Madrid	Jasmin	Farrell Elementary	Classroom Assistant Elementary - Pre-K	12/9/2022	24
	Valdez	Luisa	Remynse Elementary	Student Support Interventionist - Academics	11/30/2022	19
	Clark	Shantel	Ashworth Elementary	Classroom Assistant Elementary - Pre-K	11/29/2022	8
Employee Initiated - Moving Out of the Area (2)	Compean	Daesy	South Davis Elementary	Classroom Assistant Elementary - Pre-K	12/15/2022	2
	Eaglen	Mary	Johns Elementary	Title I School Support Dean - Elementary	12/15/2022	9
Employee Initiated - Reason Not Specified (14)	Martinez	Alondra	Farrell Elementary	Classroom Assistant Elementary - Pre-K	12/15/2022	3
	Davis Henry	Angela	Curriculum - Social Studies	Curriculum Coordinator - Social Studies	11/28/2022	6
	Yerkes	Chase	Center for Visual and Performing Arts	Specialist - Event - CVPA	12/13/2022	1
	Okali	Grace	Seguin High School	Classroom Assistant High School Special Ed - ABLE	12/15/2022	4
	Campbell	Junell	Crow Leadership Academy	Classroom Assistant Elementary Special Ed - Alt Curriculum	12/15/2022	0
	Hollman	Kent	Bowie High School	Classroom Assistant High School Special Ed - Inclusion	12/1/2022	5
	Espada Reyes	Lianka	Larson Elementary	ESL Elementary Teacher PK	12/7/2022	0
	Orozco	Liliana	Arlington College and Career HS	Clinic Assistant - High School	12/1/2022	3
	Trousil	Mandine	Special Ed Support Svcs	LSSP	12/1/2022	7
	Thomas	Nina	Curriculum - Math	Instructional Specialist - Mathematics	12/2/2022	3
	Echols	Rolanda	Sam Houston High School	Library Assistant High School	11/25/2022	0
	Joseph	Samson	Bowie High School	Classroom Assistant High School Special Ed - Inclusion	12/1/2022	0
	Kerlos	Tereza	Bowie High School	Classroom Assistant High School Special Ed - VAC	12/15/2022	5
	Salinas	Yulma	Carter Junior High School	PE Teacher 7-8/Coach	11/30/2022	2
Employee Initiated - Regular Retirement (8)	Blackwell	Beverly	Accounting	Clerk - Accounting Department	12/15/2022	36
	Driskill	Elita	Professional Development Center	Director - Professional Learning	12/15/2022	5
	Pichon-Medlin	Gerayn	Transformational Learning	Secretary - Executive Director Transformational Learning	12/15/2022	12
	Garrison	Jonathan	Lamar High School	Math Teacher 9-12	12/15/2022	12
	Alvord	Michelle	Short Elementary	Secretary - Elementary	12/15/2022	24
	Allmon	Nancy	Starrett Elementary	Librarian - Elementary	12/15/2022	27
	Bolet	Nelson	Seguin High School	Classroom Assistant High School Special Ed - Alt Curriculum	11/30/2022	12
	Wilson	Teressa	Swift Elementary	ESL Elementary Teacher K-6	12/15/2022	29
Employee Initiated -Resignation Agreement (3)	Scroggins	Christopher	Shackelford Junior High	Assistant Principal - Junior High	12/15/2022	23
	Irwin	Kasey	Peach Elementary	ESL Elementary Teacher K-6	12/15/2022	3
	Runkle	Patricia	Carter Junior High School	Science Teacher 7-8	12/15/2022	7
Employee Initiated - Resigned in Lieu of Termination (1)	Gonzalez Saavedr	Gloria	Patrick Elementary	Classroom Assistant Elementary Special Ed - ECSE	12/15/2022	0
District Initiated - Failure to Report for Work (1)	Arvizu	Melissa	Purchasing	Clerk- Mailroom/Receptionist	12/14/2022	4
Total Separations (45)						

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: January 12, 2023

Consent Item

Subject: Donations

Purpose:

To provide the Board of Trustees the opportunity to approve donations made to the District.

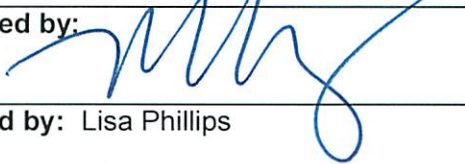
Background:

The District receives donations from multiple individuals and organizations to various campuses and departments throughout the AISD. Most are cash donations, however, sometimes consumable supplies, specific equipment or other educational supplies are donated. Each donation is vetted through a process to ensure the donation fits within the policies, procedures and guidelines of the District.

According to Board policy CDC (LOCAL), any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. It is recommended that the donations listed on the attached document be approved for the intended campuses or departments.

Recommendation:

The Administration recommends approval of donations as presented.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: December 13, 2022



Arlington
 INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
 Assistant Superintendent of Financial Services

FROM: Lisa Phillips
 Director of Purchasing

DATE: **January 12, 2023**

Arlington FFA-CTC to accept cash donation from SHHS Track & Field Booster Club	\$ 2,400.00
AISD Parent & Community Engagement to accept school supplies donation from Greater Arlington Chamber of Commerce	\$ 1,000.00
Bowie High School to accept cash donation from College Board	\$ 1,000.00
Bowie High School Boys Bball to accept cash donation from BHS Lady Vols Booster Club	\$ 2,300.00
Bowie High School to accept cash donation from BHS Baseball Booster Club	\$ 3,010.00
Bowie High School to accept cash donation from BHS Softball Booster Club	\$ 693.95
Martin High School to accept cash donation from The VM Music Company, Inc.	\$ 1,000.00
Martin High School to accept cash donation from MHS Baseball Booster Club	\$ 2,500.00
Martin High School to accept cash donation from MHS Choir Booster Club	\$ 1,281.90
Sam Houston High School to accept cash donation from Ronald J. Evans	\$ 500.00
Sam Houston High School to accept cash donation from Lena Rodriguez	\$ 1,000.00
Starrett Elementary to accept cash donation from Pantego Lions Foundation Inc.	\$ 500.00
Webb Elementary to accept cash donation from Tarrant County Association of Credit Unions	\$ 484.92
Webb Elementary to accept cash donation from Rotary Club	\$ 10,450.00

Total \$ 28,120.77

Total year-to-date for 2022-2023 School Year \$ 342,049.36

Prior year total as of January 13, 2022 \$ 489,146.58

Total for the prior 2021-2022 School Year \$ 846,212.12

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: January 12, 2023	Consent Item
Subject: Bids	

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services.

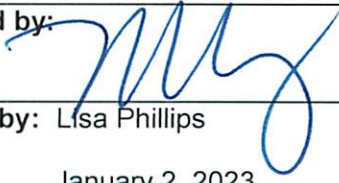
Background:

Bids presented on the consent agenda:

- 23-02h Outside Contracted Services
- 23-06g Academic Educational Consultants and Professional Development Services
- 23-22 Classroom, Office, and Cafeteria Furniture
- 23-24 C2 Networking Equipment (E-Rate)
- 23-28 C1 Dedicated Internet Access Services (E-Rate)
- 23-36 HVAC Renovations to Anderson Elementary

Recommendation:

The Administration recommends approval of the bids.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: January 2, 2023



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: January 12, 2023

RE: **Qualifying Bid: BID 23-02h Outside Contracted Services**

Bid Number **23-02h** is an annual contract for outside contracted services for all AISD departments. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Quotes will be obtained from the responding bidders as purchases and services are needed. Some of the items and services provided are aluminum ramps and stairs, crane rental, electrical services, fencing, parking lot striping, and waterproofing.

It is recommended that all vendors meeting specifications be approved.

**Arlington Independent School District
 Bid #23-02h Outside Contracted Services
 Effective Dates: January 13, 2023 - August 31, 2023**

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
10285213	Ally Energy Solutions	Lenexa	KS	mbowman@ally-energy.com	NONE
Not Set Up	Aya Healthcare, Inc.	San Diego	CA	Nicolina.Kopani@ayahealthcare.com	NONE
10277891	Binswanger Glass #95 (Binswanger Holding Corporation)	Arlington	TX	gcastro@binswangerglass.com	NONE
10286393	Cooper Street Bakery	Arlington	TX		NONE
10286709	David's Barbecue	Pantego	TX		SBE
Not Set Up	Flip Mode Tumbling (Felicia Donald)	Mansfield	TX	flipmodetumble@gmail.com	M/WBE
10286690	Game ready apparel	Grapevine	TX		NONE
Not Set Up	HR Additions, a Division of Lyneer Staffing (Lyneer Staffing Solutions)	DALLAS	TX	ANISSA.HALL@FINADD.COM	NONE
Not Set Up	Legendary Services, Inc	Plano	TX	legendaryservices1234@gmail.com	SBE
10282154	Panera Bread	St. Louis	MO		NONE
10283358	Probst Audio	Ennis	TX	Scott@probstaudio.com	NONE
10286706	Safe @ Work	Arlington	TX		SBE,M/WBE
10282015	Screencast-O-Matic (Big Nerd Software LLC)	Seattle	WA	matt@screencast-o-matic.com	NONE
Not Set Up	Smith Media Company (SMC Entertainment LLC)	Dallas	TX	cordney@smithmedia.company	NONE
10286717	Southwestern Petroleum Lubricants, LLC	Fort Worth	TX	bill.stephenson@swepcolube.com	SBE
Not Set Up	The Date (Carol Hampton)	Dallas	TX	carolh@thetathedate.com	M/WBE

Total Estimated Award: \$7,250,000.00

*amount covers entire bid award



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: January 12, 2023

RE: **Qualifying RFP: RFP 23-06g Academic Educational Consultants and Professional Development Services**

Request for Proposal **23-06g** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers.

It is recommended that all vendors meeting specifications be approved.

Arlington Independent School District
RFP #23-06g Academic Educational Consultants and Professional Development Services
Effective Dates: January 13, 2023 - June 30, 2023

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
NOT SET UP	Creative Link Coaching	Arlington	TX	contact@creativelinkcoaching.com	Yes
NOT SET UP	Enlightening Leadership	Southlake	TX	Kelly@enlighteningleadership.com	Yes
NOT SET UP	I Grow Teachers, LLC	Greensboro	NC	info@IGrowTeachers.com	No
NOT SET UP	Just Finish Professional Consulting LLC	Rockwall	TX	justfinishpc@gmail.com	Yes
NOT SET UP	Praxis Coaching Solutions	Irving	TX	coachingbusinesspraxis@gmail.com	Yes
NOT SET UP	Samia Mooney Vanderkolff	Indianapolis	IN	smooney2@me.com	No
NOT SET UP	Smith Media Company (SMC Entertainment LLC)	Dallas	TX	cordney@smithmedia.company	No
NOT SET UP	Texas Special Education Solutions LLC	Fort Worth	TX	cusomter.service@txspedsolutions.com	Yes

Total Estimated Award: \$405,000.00*

*Amount covers entire bid award



TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Purchasing Director

DATE: January 12, 2023

RE: **RFP 23-22 Classroom, Office, and Cafeteria
Furniture**

RFP 23-22 is for Classroom, Office, and Cafeteria Furniture. In addition to the line items, the proposal asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items, which are not identified at this time.

The furniture in this RFP is for two new elementary schools, as well as, school renovations in the 2019 bond program.

It is recommended that the low bids meeting specifications be awarded by package item, and all vendors meeting specifications be approved for catalog purchasing.

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
1	Lines 2 through 8 Chairs/Accessories will be awarded on All-or-None basis																				
2	Classroom: 18" Chairs	Virco	N218	1820	EA	No Bid		No Bid		No Bid		\$ -	No Bid	\$ -		\$ -	No Bid		No Bid		
2 ALT1	Please see attached	Albatross MFG	See attached	1820	EA							\$ -				\$ -					
2 ALT1	Scholar Craft #SC3118CO 18"Ovation stack chairs, Chrome frame, Polypropylene seat, 14 gauge steel frame, 16 standard colors options, but pallet is open for large qty. orders, Limited lifetime warranty	Scholar Craft	SC3118CO	1820	EA							\$ 43.52	\$ 79,206.40			\$ -					
2 ALT1	Alumni Explorer 4-Leg Stacking Chair, 18"Shell Color to be AdvisedChrome FrameMarquis Nylon Swivel Glides	Alumni	C-EXPL-16-CH-M	1820	EA							\$ -				\$ -					
2 ALT1	Classroom Select Contemporary Chair, 18 Inch Seat Height, Chrome Frame	Classroom Select	1357323	1820	EA							\$ -				\$ -					
2 ALT1	Explorer Chair18"H 4-Leg Student Chair.	Alumni	C-EXPL-18	1820	EA							\$ -				\$ -					
2 ALT2	MOORECO 18" HIERARCHY PLASTIC STACK CHAIR	MOORECO	53318	1820	EA							\$ -				\$ -					
2 ALT1	Hierarchy 18" Classroom Chair, Spec Sheet Attached	MooreCo	53318-1-XXX-NA-CH	1820	EA							\$ -			\$ 59.35	\$ 108,017.00					
2 ALT1	HON 18" SMARTLINK PLASTIC STACK CHAIR	HON	HSS4L-18B	1820	EA							\$ -				\$ -					
2 ALT1	Stacking student chairs add color to your classroom and offer color-coding opportunities for learning stations and more. The four-leg base features the strength of heavy-gauge tubular steel. Smooth polypropylene shell allows easy cleaning. Contoured waterfall seat front offers comfort. Seat height is 18" and is typically designed for students in fifth-grade and up. Chairs stack five high for convenient storage.	lorell	LLR99890	1820	EA							\$ -				\$ -					
3	Classroom: 16" Chairs	Virco	N216	706	EA	No Bid		No Bid		No Bid		\$ -				\$ -	No Bid		No Bid		
3 ALT1	Please see attached	Albatross MFG	Please see attached	706	EA							\$ -				\$ -					
3 ALT1	Scholar Craft #SC3116CO 16" Ovation stack chairs, Chrome frame, Polypropylene seat,14 gauge steel frame, 16 standard colors, but pallet is open for large orders, Limited lifetime warranty	Scholar Carft	SC31316CO	706	EA							\$ -				\$ -					
3 ALT1	Alumni Explorer 4-Leg Stacking Chair, 16"Shell Color to be AdvisedChrome FrameMarquis Swivel Nylon Glides	Alumni	C-EXPL-16-CH-M	706	EA							\$ -				\$ -					

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -	No Bid		\$60.96	\$ 110,947.20				\$ -	\$89.25	\$ 162,435.00		\$ -	\$ 75.74	\$ 137,846.80
\$39.00	\$ 70,980.00							\$ -	\$ -		\$ -		\$ -		\$ -
	\$ -								\$ -		\$ -		\$ -		\$ -
	\$ -					\$43.96	\$ 80,007.20		\$ -		\$ -		\$ -		\$ -
	\$ -							\$ 46.79	\$ 85,157.80		\$ -		\$ -		\$ -
	\$ -								\$ -		\$ -	\$ 56.07	\$ 102,047.40		\$ -
	\$ -	\$56.20	\$ 101,920.00						\$ -		\$ -		\$ -		\$ -
	\$ -								\$ -		\$ -		\$ -		\$ -
	\$ -	\$59.63	\$ 107,798.60						\$ -		\$ -		\$ -		\$ -
	\$ -								\$ -	\$76.09	\$ 138,483.80		\$ -		\$ -
	\$ -	No Bid		\$57.99	\$ 40,940.94				\$ -	\$84.89	\$ 59,932.34		\$ -	\$ 72.16	\$ 50,944.96
\$30.00	\$ 21,180.00								\$ -		\$ -		\$ -		\$ -
	\$ -								\$ -		\$ -		\$ -		\$ -
	\$ -					\$42.97	\$ 30,336.82		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
3 ALT1	Classroom Select Contemporary Chair, 16 Inch Seat Height, Chrome Frame	Classroom Select	1357324	706	EA								\$ -				\$ -				
3 ALT2	MOORECO 16" HIERARCHY PLASTIC STACK CHAIR	MOORECO	53316	706	EA								\$ -				\$ -				
3 ALT1	Explorer Chair 16"H 4-Leg Student Chair	Alumni	C-EXPL-16	706	EA								\$ -				\$ -				
3 ALT1	Hierarchy 16" Classroom Chair, Spec Sheet Attached	MooreCo	XXXX-NA-CH	706	EA								\$ -		\$ 58.01	\$ 40,955.06					
3 ALT1	HON 16" SMARTLINK PLASTIC STACK CHAIR	HON	HSS4-16B	706	EA								\$ -				\$ -				
3 ALT1	Stacking student chairs add color to your classroom and offer color-coding opportunities for learning stations and more. The four-leg base features the strength of heavy-gauge tubular steel. Smooth polypropylene shell and a comfortably contoured waterfall seat front allow easy cleaning. Seat height is 16" and is typically designed for children in second-grade, third-grade and fourth-grade. Chairs stack five high for convenient storage.	Lorell	LLR99887	706	EA								\$ -				\$ -				
4	Classroom: 14" Chairs	Virco	N214	486	EA	No Bid		No Bid		No Bid			\$ -				\$ -	No Bid		No Bid	
4 ALT1	Please see attached	Albatross MFG	Please see attached	486	EA								\$ -				\$ -				
4 ALT1	Scholar Craft #SC3114CO, 14"Ovation stack chairs	Scholar Craft	SC3114CO	486	EA							\$ 36.47	\$ 17,724.42				\$ -				
4 ALT1	Classroom Select Contemporary Chair, 14 Inch Seat Height, Chrome Frame	Classroom Select	1357325	486	EA								\$ -				\$ -				
4 ALT1	Alumni Explorer 4-Leg Stacking Chair, 14"Shell Color to be AdvisedChrome FrameMarquis Swivel Nylon Glides	Alumni	C-EXPL-14-CH-M	486	EA								\$ -				\$ -				
4 ALT2	MOORECO 14" HIERARCHY PLASTIC STACK CHAIR	MOORECO	53314	486	EA								\$ -				\$ -				
4 ALT1	Hierarchy 14" Classroom Chair, Spec Sheet Attached	MooreCo	XXXX-NA-CH	486	EA								\$ -		\$ 50.68	\$ 24,630.48					
4 ALT1	Explorer Chair 14"H 4-Leg Student Chair	Alumni	C-EXPL-14	486	EA								\$ -				\$ -				
4 ALT1	HON 14" SMARTLINK PLASTIC STACK CHAIR	HON	HSS4-14A	486	EA								\$ -				\$ -				

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc.		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -							\$ 43.32	\$ 30,583.92				\$ -		\$ -
	\$ -	\$54.95	\$ 38,794.70						\$ -				\$ -		\$ -
	\$ -								\$ -			\$ 55.89	\$ 39,458.34		\$ -
	\$ -								\$ -				\$ -		\$ -
	\$ -	\$59.63	\$ 42,098.78						\$ -				\$ -		\$ -
	\$ -								\$ -	\$60.40	\$ 42,642.40		\$ -		\$ -
	\$ -	No Bid		\$51.74	\$ 25,145.64				\$ -	\$75.75	\$ 36,814.50		\$ -	\$ 64.65	\$ 31,419.90
\$32.00	\$ 15,552.00								\$ -				\$ -		\$ -
	\$ -								\$ -				\$ -		\$ -
	\$ -							\$ 39.24	\$ 19,070.64				\$ -		\$ -
	\$ -					\$39.98	\$ 19,430.28		\$ -				\$ -		\$ -
	\$ -	\$48.00	\$ 23,328.00						\$ -				\$ -		\$ -
	\$ -				\$ 110,947.20		\$ -		\$ -				\$ -		\$ -
	\$ -								\$ -			\$ 53.26	\$ 25,884.36		\$ -
	\$ -	\$56.79	\$ 27,599.94						\$ -				\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
4 ALT1	Stacking student chairs add color to your classroom and offer color-coding opportunities for learning stations and more. The four-leg base features the strength of heavy-gauge tubular steel. Smooth polypropylene shell and a comfortably contoured waterfall seat front allow easy cleaning. Seat height is 16" and is typically designed for children in second-grade, third-grade and fourth-grade. Chairs stack five high for convenient storage.	Lorell	LLR99884	486	EA								\$ -				\$ -				
5	Task Chairs No Arms	HON	5721	134	EA			No Bid		No Bid			\$ -				\$ -	No Bid		No Bid	
5 ALT1	please see attached	Albatross MFG	Please see attached	134	EA								\$ -				\$ -				
5 ALT1	Global Goal Armless Task Chair, Spec Sheet Attached	Global	2239-6	134	EA								\$ -			\$ 149.36	\$ 20,014.24				
5 ALT1	Global Furniture OTG line	Furniture	OTG11651	134	EA							\$ 177.80	\$ 23,825.20				\$ -				
5 ALT1	Task Chair-Pneumatic-Swivel	VIRCO INC	4300	134	EA								\$ -				\$ -				
6	Chairs w/ Arms	HON	5721A	16	EA			No Bid		No Bid			\$ -				\$ -			No Bid	
6 ALT1	Please see attached	Albatross MFG	Please see attached	16	EA								\$ -				\$ -				
6 ALT1	Global Furniture OTG line, Black leather like vinyl, 5 star base with adjustable arms	Global Furniture	OTG11651	16	EA							\$ 177.80	\$ 2,844.80				\$ -				
6 ALT1	Global Goal Task Chair w/Arms, Spec Sheet Attached	Global	2237-5	16	EA								\$ -			\$ 232.15	\$ 3,714.40				
6 ALT1	Task Chair-Pneumatic-Swivel / T Arm - Adjustable - For Task Chair	VIRCO INC	4300/43T ARM	16	EA								\$ -				\$ -				
7	Arm Kit for 5721 Chair	HON	5795	5	EA			No Bid		No Bid			\$ -				\$ -	No Bid		No Bid	
7 ALT1	Not required for global chairs, they come standard either with or without arms	Global	n/a	5	EA								\$ -				\$ -				
7 ALT1	T Arm - Adjustable - For Task Chair	VIRCO INC.	43TARM	5	EA								\$ -				\$ -				
7 ALT1	Please see attached	Albatross MFG	Please see attached	5	EA								\$ -				\$ -				
7 ALT1	Global furniture Arm kit	Global furniture	OTG11620	5	EA							\$ 49.13	\$ 245.65				\$ -				
8	Chair Dolly	ALUMNI	ALUM-CART-	2	EA			No Bid		No Bid			\$ -				\$ -	No Bid		No Bid	
8 ALT1	Interior Universal Chair Dolly, Spec sheet Attached	WBB449350	Global	2	EA								\$ -			\$ 88.83	\$ 177.66				
8 ALT1	Please see attached	Albatross MFG	Please see attached	2	EA								\$ -				\$ -				
8 ALT1	Scholar Craft chair hand truck	Scholar Craft	SF6000HT	2	EA							\$ 176.47	\$ 352.94				\$ -				

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -								\$ -	\$58.74	\$ 28,547.64		\$ -		\$ -
	\$ -	\$173.60	\$ 23,262.40	No Bid		\$164.00	\$ 21,976.00	\$ 223.63	\$ 29,966.42	\$183.21	\$ 24,550.14	\$ 250.16	\$ 33,521.44	\$ 197.34	\$ 26,443.56
\$94.00	\$ 12,596.00								\$ -		\$ -		\$ -		\$ -
	\$ -								\$ -		\$ -		\$ -		\$ -
	\$ -								\$ -		\$ -		\$ -		\$ -
	\$ -			\$326.79	\$ 43,789.86				\$ -		\$ -		\$ -		\$ -
	\$ -	\$215.50	\$ 3,448.00	No Bid		\$199.75	\$ 3,196.00	\$ 276.63	\$ 4,426.08	\$241.15	\$ 3,858.40	\$ 270.10	\$ 4,321.60	\$ 197.34	\$ 3,157.44
\$114.00	\$ 1,824.00								\$ -		\$ -		\$ -		\$ -
	\$ -								\$ -		\$ -		\$ -		\$ -
	\$ -								\$ -		\$ -		\$ -		\$ -
	\$ -			\$374.96	\$ 5,999.36				\$ -		\$ -		\$ -		\$ -
	\$ -	\$40.11	\$ 200.55	No Bid		\$39.98	\$ 199.90	\$ 53.00	\$ 265.00	\$57.94	\$ 289.70	\$ 54.88	\$ 274.40	\$ 47.62	\$ 238.10
	\$ -								\$ -		\$ -		\$ -		\$ -
	\$ -			\$48.17	\$ 235.85				\$ -		\$ -		\$ -		\$ -
\$49.00	\$ 245.00								\$ -		\$ -		\$ -		\$ -
	\$ -								\$ -		\$ -		\$ -		\$ -
	\$ -	No Bid		No Bid		\$103.62	\$ 207.24	\$ 420.48	\$ 840.96		\$ -	\$ 134.40	\$ 268.80	\$ 330.00	\$ 660.00
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
\$140.00	\$ 280.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
8 ALT1	FD-STK-DOLLY-GG 2-WHEEL DOLLIE FOR CLASSROOM CHAIRS	FLASH	FD-STK-DOLLY-GG	2	EA								\$ -				\$ -				
8 ALT1	Chair truck, hand cart for universal stack chairs, standard 2-wheeled.	VIRCO INC	HCT789	2	EA								\$ -				\$ -				
9	Lines 10 through 20 will be awarded on All or None Basis			1		No Bid		No Bid		No Bid					No Bid				No Bid		No Bid
10	60" UXL Nest and Fold Table Half Round w/caster	Smith System	ELHF60-EC	8	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	
10 ALT1	Please see attached	Albatross MFG	Please see attached	8	Each								\$ -								
10 ALT1	Classroom Select NeoShape Activity Table, Paisley, 60 x 32 Inches, T-Mold Edge, Apollo Leg	Classroom Select	1598132	8	Each								\$ -				\$ -				
10 ALT1	60" Half Round x 29H Folding/ Nesting Table - Casters, Spec Sheet Attached	MooreCo	CUSTOM	8	Each								\$ -			\$ 662.71	\$ 5,301.68				
10 ALT1	Scholar Craft 60",1/2 round, folding top, mobile casters colors TBD, Limited lifetime warranty, laminate top, Vinyl edge,Colors TBD	Sholar Craft	FS9100RE 3060	8	Each							\$ 758.82	\$ 6,070.56				\$ -				
10 ALT1	Motivate Table HR 30Dx60W ERGO Edge Nesting Base w Casters	HON	HMVH-3060R-NS	8	Each								\$ -				\$ -				
11	Clover Table	Smith System	EL48CL	196	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	
11 ALT1	Please see attached	Albatross MFG	Please see attached	196	Each								\$ -								
11 ALT1	Alumini Clover Shape Creativity Table with Round 1"Diameter Legs48" Diameter High Pressure 1 1/8" Laminate Top with PVC Edge - Colors to be Advised Powder Coat Painted Legs with Chrome Insert - Color to be Advised (METALLIC or BLACK only) Adjustable Height 22-30" Marquis Nylon Swivel Glides	Alumni	TN-48CL-HPL-PC-ADJ	196	Each								\$ -				\$ -				
11 ALT1	Clover tablew/8600 series leg set, colors TBD	Scholar Craft	FS949CL488600	196	Each							\$ 181.45	\$ 35,564.20				\$ -				
11 ALT1	48" Clover Table, Spec Sheet Attached	MooreCo	6668X-T	196	Each								\$ -			\$ 217.77	\$ 42,682.92				
11 ALT1	Classroom Select Apollo T-Mold Adjustable Table, Clover, 48 Inches	Classroom Select	1496683	196	Each								\$ -				\$ -				
11 ALT1	Clover table 48"	Amtab	AC48D	196	Each								\$ -				\$ -				
12	Smithsystem Activity Table 36x36 Square	Smith System	4110	2	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
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*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -	\$279.95	\$ 559.90				\$ -		\$ -		\$ -		\$ -		
	\$ -			\$306.27	\$ 612.54		\$ -		\$ -		\$ -		\$ -		
		No Bid		No Bid											
	\$ -	No Bid		No Bid			\$ -		\$ -		\$ -	\$ 405.04	\$ 3,240.32		\$ -
\$240.00	\$ 1,920.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -	\$ 265.26	\$ 2,122.08		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -					\$782.41	\$ 6,259.28		\$ -		\$ -		\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -		\$ -		\$ -	\$ 351.22	\$ 68,839.12		\$ -
\$168.00	\$ 32,928.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -					\$173.20	\$ 33,947.20		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -	\$ 222.10	\$ 43,531.60		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -	\$281.76	\$ 55,224.96		\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -		\$ -		\$ -	\$ 379.12	\$ 758.24		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
12 ALT1	Alumni Rectangular Creativity Table with Round 1"Diameter Legs36"x36" High Pressure 1 1/8" Laminate Top with PVC Edge- Colors to be AdvisedPowder Coat Painted Legs with Chrome Insert - Color to beAdvised (METALLIC or BLACK only)Adjustable Height 22-30"Marquis Nylon Swivel Glides	Alumni	TN-3636-HPL-PC-ADJ	2	Each								\$ -				\$ -				
12 ALT1	Classroom Select Apollo T-Mold Adjustable Table, Square, 36 x 36 Inches	Classroom Select	1496674	2	Each								\$ -				\$ -				
12 ALT1	36x36 Square Activity Table, Spec Sheet Attached	MooreCo	6668X-K	2	Each								\$ -			\$ 195.08	\$ 390.16				
12 ALT1	Please see attached	Albatross MFG	Please see attached	2	Each								\$ -								
12 ALT1	Square top table, w/ 8600 leg set vinyl edge laminate top, colors TBD	Scholar Craft	FS949SQ3 6-8600	2	Each							\$ 213.45	\$ 426.90				\$ -				
13	Activity Table 42x60	Smith System	4116	16	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	
13 ALT1	Alumni Rectangular Creativity Table with Round 1"Diameter Legs 42"x60" High Pressure 1 1/8" Laminate Topwith PVC Edge - Colors to be Advised Powder CoatPainted Legs with Chrome Insert - Color to be Advised(METALLIC or BLACK only) Adjustable Height 22-30"Marquis Nylon Swivel Glides	Alumni	TN-4260-HPL-PC-ADJ	16	Each								\$ -				\$ -				
13 ALT1	\$2'x60' Activity table, w/8600leg set, laminate top, and vinyl edge, colorTBD	Scholar Craft	FS949RE4 260-8600	16	Each							\$ 244.80	\$ 3,916.80				\$ -				
13 ALT1	Please see attached	Albatross MFG	Please see attached	16	Each								\$ -								
13 ALT1	Classroom Select Apollo T-Mold Adjustable Table, Rectangle, 60 x 42 Inches	Classroom Select	1496669	16	Each								\$ -				\$ -				
13 ALT1	48x60 Activity Table, Spec Sheet Attached	MooreCo	6668X-J	16	Each								\$ -			\$ 287.90	\$ 4,606.40				
14	24x48 Nest Fold Tables	Smith System	SS-NL2448	28	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	
14 ALT1	Please see attached	Albatross MFG	Please see attached	28	Each								\$ -								
14 ALT1	24x48 Frequency Flip Top Tables, Spec Sheet Attached	MooreCo	TB.FRC.FT. R.4824.7	28	Each								\$ -			\$ 470.67	\$ 13,178.76				
14 ALT1	Alumni Flip Top Rectangule Nesting Table24"x48" High Pressure 1 1/8" Laminate Top with PVC Edge- Colors to be AdvisedSilver Painted FrameFixed Height 29"Locking Casters	Alumni	T-FLIP-2448-HPL-PC-FX29	28	Each								\$ -				\$ -				

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -					\$140.37	\$ 280.74		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -	\$ 175.21	\$ 350.42		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
\$198.00	\$ 396.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -		\$ -		\$ -	\$ 540.85	\$ 8,653.60		\$ -
	\$ -					\$200.55	\$ 3,208.80		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
\$254.00	\$ 4,064.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -	\$ 264.48	\$ 4,231.68		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -	\$ 630.74	\$ 17,660.72		\$ -	\$ 512.17	\$ 14,340.76		\$ -
\$289.00	\$ 8,092.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -					\$568.43	\$ 15,916.04		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
23-22 Classroom, Office Cafeteria Furniture
Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
14 ALT1	24'x48" flip top Method table, laminate top, vinyl edge, colors TBD ***	Scholar Craft Smith System	FS9100RE 2448	28	Each							\$ 73,638.00	#####				\$ -				
15	STEM Lab Table - Half Oval		4160	24	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	
15 ALT1	60" MediaSpace Collab Table, Half Oval, Spec Sheet Attached	MooreCo	27750	24	Each							\$ -				\$ 283.59	\$ 6,806.16				
15 ALT1	Please see attached	Albatross MFG	Please see attached	24	Each							\$ -									
15 ALT1	Alumni Honor Roll Full-frame D Shape Activity Table 44"x60" High Pressure Laminate Top with PVC Edge - Colors to be Advised Powder Coat Painted Heavy Duty Frame - Color to be Advised Adjustable Height 22-30" Adjustable Glides	Alumni	T-4460DSHA PE-HD-HPL-PC-ADJ	24	Each							\$ -					\$ -				
15 ALT1	30"x60" flip top table, 1/2 round, Laminate top, Vinyl edge Colors TBD	Scholar Craft	FS9100RE 30601/2	24	Each							\$ 758.82	\$ 18,211.68				\$ -				
15 ALT1	MOORECO MEDIASPACE TABLE LARGE 71.4 INCHES X 58.5 INCHES D X 22 TO 32 INCHES HIGH BLACK EDGE, BLACK LEG WITH GREY NEBULA TOPS	MOORECO	27756	24	Each							\$ -					\$ -				
16	Horseshoe Table	Alumni	T-6066-HS	10	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	
16 ALT1	Please see attached	Albatross MFG	Please see attached	10	Each							\$ -									
16 ALT1	66x60 Horseshoe Table, Spec Sheet Attached	MooreCo	6668X-W	10	Each							\$ -				\$ 319.61	\$ 3,196.10				
16 ALT1	Classroom Select Apollo T-Mold Adjustable Table, Horseshoe, 72 x 48 Inches	Classroom Select	1496681	10	Each							\$ -					\$ -				
16 ALT1	Horseshoe table, 60"x66", laminate top, vinyl edge 8600 series leg set, colors TBD	Scholar Craft	FS949HS6 066	10	Each							\$ 342.78	\$ 3,427.80				\$ -				
16 ALT1	Alumni Honor Roll Full-frame Horseshoe Guided Reading Table 60"x66" High Pressure Laminate Top with PVC Edge - Colors to be Advised Powder Coat Painted Heavy Duty Frame - Color to be Advised Adjustable Height 22-30" Adjustable Glides	Alumni	T-6066HS-HD-HPL-PC-ADJ	10	Each							\$ -					\$ -				
17	Nest Fold Table 30x60	Smith System	SS-NL3060-EJ	28	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	
17 ALT1	Please see attached	Albatross MFG	Please see attached	28	Each							\$ -									
17 ALT1	Classroom Select Tilt-N-Nest Computer Table, Rectangle, 60 x 30 Inches, T-Mold, Adjustable Height	Classroom Select	5004183	28	Each							\$ -					\$ -				

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -		\$ -		\$ -	\$ 561.95	\$ 13,486.80		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
\$336.00	\$ 8,064.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -					\$510.80	\$ 12,259.20		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -	\$ 759.41	\$ 18,225.84		\$ -		\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -		\$ -		\$ -	\$ 625.20	\$ 6,252.00		\$ -
\$236.00	\$ 2,360.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -	\$ 335.83	\$ 3,358.30		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -					\$540.38	\$ 5,403.80		\$ -		\$ -		\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -		\$ -		\$ -	\$ 655.90	\$ 18,365.20		\$ -
\$340.00	\$ 9,520.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -	\$ 362.39	\$ 10,146.92		\$ -		\$ -		\$ -

Arlington Independent School District
23-22 Classroom, Office Cafeteria Furniture
Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
17 ALT1	30x60 Frequency Nest & Fold Table, Spec Sheet Attached	MooreCo	TB.FRC.FT.R.6030.7X	28	Each								\$ -			\$ 600.11	\$ 16,803.08				
17 ALT1	Alumni Flip Top Rectangle Nesting Table 30"x60" High Pressure 1 1/8" Laminate Top with PVC Edge- Colors to be Advised Silver Painted Frame Fixed Height 29" Locking Casters	Alumni	T-FLIP-3060-HPL-PC-FX29	28	Each								\$ -				\$ -				
17 ALT1	30"x60" flip top activity table, laminate top, Vinyl edge, color TBD	Scholar Craft	FS9100RE3060	28	Each							\$ 758.82	\$ 21,246.96				\$ -				
18	Huddle 24" x 48" Table	HON	HMT2448G	2	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	
18 ALT1	Connectable 24x48 Top, Spec Sheet Attached	Global	CNR2448	2	Each								\$ -			\$ 176.13	\$ 352.26				
18 ALT1	24"x48" activity table, laminate top, vinyl edge, 8600 series leg set	Scholar Craft	FS949RE2448-8600	2	Each							\$ 182.68	\$ 365.36				\$ -				
18 ALT1	Classroom Select Activity Table, Rectangle, T-Mold, 48 x 24 Inches - legs included	Classroom Select	1496712	2	Each								\$ -				\$ -				
18 ALT1	Please see attached	Albatross MFG	Please see attached	2	Each								\$ -								
19	Table Legs	HON	HMBTLEG24	2	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	
19 ALT1	Please see attached	Albatross MFG	Please see attached	2	Each								\$ -								
19 ALT1	Connectables T-Leg w/Casters, Spec Sheet Attached	Global	GCNTLEG24	2	Each								\$ -			\$ 303.51	\$ 607.02				
20	42" Round Table with Casters	Smith System	SS-EL42RD	6	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid		No Bid	
20 ALT1	42" Round Table w/Casters, Spec Sheet Attached	MooreCo	6668X-P	6	Each								\$ -			\$ 215.14	\$ 1,290.84				
20 ALT1	Round 1" Diameter Legs 42" Diameter High Pressure 1 1/8" Laminate Top with PVC Edge - Colors to be Advised Powder Coat Painted Legs with Chrome Insert - Color to be Advised (METALLIC or BLACK only) Adjustable Height 22-30" Marquis Nylon Swivel Glides with Casters	Alumni	TN-42R-HPL-PC-ADJ	6	Each								\$ -				\$ -				
20 ALT1	Classroom Select Apollo T-Mold Adjustable Table, Round, 42 Inches & Classroom Select Apollo Leg Caster Inserts, Set of 2	Classroom Select	1496671 & 1563290	6	Each								\$ -				\$ -				
20 ALT1	Round activity table, laminate top, vinyl edge, color TBD, 8600 leg set w/ casters	Scholar Craft	FS949RD428600 w/casters	6	Each							\$ 241.13	\$ 1,446.78				\$ -				

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -					\$728.81	\$ 20,406.68		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	No Bid		No Bid		\$295.44	\$ 590.88		\$ -		\$ -	\$ 235.90	\$ 471.80		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -	\$ 222.66	\$ 445.32		\$ -		\$ -		\$ -
\$290.00	\$ 580.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	No Bid		No Bid		\$214.50	\$ 429.00		\$ -		\$ -	\$ 270.63	\$ 541.26		\$ -
\$78.00	\$ 156.00						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -		\$ -		\$ -	\$ 380.27	\$ 2,281.62		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -					\$220.67	\$ 1,324.02		\$ -		\$ -		\$ -		\$ -
	\$ -						\$ -	\$ 232.35	\$ 1,394.10		\$ -		\$ -		\$ -
	\$ -						\$ -		\$ -		\$ -		\$ -		\$ -

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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
20 ALT1	Please see attached	Albatross MFG	Please see attached	6	Each																
21	Lines 21 through 26 Desk will be awarded on All or None Basis			1		No Bid		No Bid		No Bid				No Bid				No Bid			
22	Interchange Mini Diamond Desk	Smith System	03083	760	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid			\$ -
22 ALT1	Mini Study Desk with Oval Legs 27"x27"x30" High Pressure Laminate Top with PVC Edge - Colors to be Advised Powder Coat Painted Frame &	Alumni	TRISIXMIN I272730-HPL-PC-ADJ	760	Each								\$ -				\$ -				\$ -
22 ALT1	Classroom Select Concord Gem Desk, Laminate Top, T-Mold Edge	Classroom Select	5002453	760	Each								\$ -				\$ -				\$ -
22 ALT1	Please see attached	Albatross MFG	Please see attached	760	Each								\$ -				\$ -				\$ -
22 ALT1	Mini Diamond Desk - 30wx 27d x 22-32H, Spec Sheet Attached	MooreCo	CUSTOM FS949MIN	760	Each								\$ -			\$ 158.58	\$ 120,520.80				\$ -
22 ALT1	Kaleidoscope series desk, hard plastic desk, 8600 leg set w/chrome inserts	Scholar Craft	ITRILL-8600	760	Each							\$ 182.31	\$ 138,555.60				\$ -				\$ -
22 ALT1	Flex-Space Mobile Wedge Student Desk - Modern Maple	Lakeshore	LC787	760	Each								\$ -				\$ -			\$ 369.55	\$ 280,858.00
23	Interchange Diamond Desk	Smith System	03082	1	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid			\$ -
23 ALT1	Alumni Collaborative Learning Tri-Six Study Desk 30"x30"x34" High Pressure Laminate Top with PVC Edge - Colors to be Advised Powder Coat Painted Frame - Color to be Advised Adjustable Height 22-30" Marquis Nylon Swivel Glide	Alumni	T-TRISIX303 034-HPL-PC-A DJ	1	Each								\$ -				\$ -				\$ -
23 ALT1	Please see attached	Albatross MFG	Please see attached	1	Each								\$ -				\$ -				\$ -
23 ALT1	Diamond Desk - 34w x 30d x 22-32H, Spec Sheet Attached	MooreCo	CUSTOM	1	Each								\$ -			\$ 189.67	\$ 189.67				\$ -
23 ALT1	Oversize top, Method collaborative desk with 8600 series leg set, color TBD	Scholar Craft	FS949TRIL L-8600	1	Each							\$ 213.46	\$ 213.46				\$ -				\$ -
23 ALT1	CUSTOM TABLE TO MATCH SMITH SYSTEM INTERCHANGE TWO STUDENT DIAMOND DESK	MOORECO	CUSTOM	1	Each								\$ -				\$ -				\$ -
23 ALT1	Flex-Space Mobile Wedge Student Desk - Modern Maple	Lakeshore	LC787	1	Each								\$ -				\$ -			\$ 369.55	\$ 369.55
24	3-2-1 Desk	Smith System	03002	48	Each			No Bid		No Bid			\$ -	No Bid			\$ -	No Bid			\$ -

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
\$280.00	\$ 1,680.00						\$ -		\$ -		\$ -		\$ -		\$ -
		No Bid		No Bid				No Bid		No Bid					
	\$ -	No Bid		No Bid			\$ -		\$ -	No Bid		\$ 187.10	\$ 142,196.00	\$ 307.59	\$ 233,768.40
	\$ -					\$137.74	\$ 104,682.40		\$ -				\$ -		\$ -
	\$ -						\$ -	\$ 140.59	\$ 106,848.40				\$ -		\$ -
\$143.00	\$ 108,680.00						\$ -		\$ -				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -		\$ -	No Bid		\$ 191.20	\$ 191.20	\$ 313.93	\$ 313.93
	\$ -					\$136.54	\$ 136.54		\$ -				\$ -		\$ -
\$178.00	\$ 178.00						\$ -		\$ -				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -
	\$ -						\$ -	\$ 249.88	\$ 249.88				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -		\$ -	No Bid		\$ 243.59	\$ 11,692.32	\$ 409.06	\$ 19,634.88

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
24 ALT1	Kaleidoscope, Trapeze desk, 31"x42', w/8600 leg set, color TBD	Scholar Craft	FS949TRIA D3142-8650	48	Each							\$ 201.41	\$ 9,667.68				\$ -				\$ -
24 ALT1	Please see attached	Albatross MFG	Please see attached	48	Each							\$ -					\$ -				\$ -
24 ALT1	3-2-1 Small Fan Desk , 29.5 x 40 x 22-32H, Spec Sheet Attached	MooreCo	CUSTOM	48	Each							\$ -				\$ 208.25	\$ 9,996.00				\$ -
24 ALT1	Alumni Collaborative Learning Interactive Table29"x40" High Pressure Laminate Top with PVC Edge -Colors to be AdvisedPowder Coat Painted Frame - Color to be AdvisedAdjustable Height 22-30"Adjustable Glides	Alumni	T-INTERAC-2940-HPL-PC-A DJ	48	Each							\$ -					\$ -				\$ -
24 ALT1	CUSTOM TABLE TO MATCH SMITH SYSTEM 321 TABLE 03002	MOORECO	CUSTOM	48	Each							\$ -					\$ -				\$ -
24 ALT1	Flex-Space Mobile Wedge Student Desk - ModernMaple	Lakeshore	LC787	48	Each							\$ -					\$ -			\$369.55	\$ 17,738.40
25	3-2-1 Desk	Smith System	030011	60	Each			No Bid		No Bid		\$ -	No Bid				\$ -	No Bid			\$ -
25 ALT1	Method series collaborative desk36"X50" w/ 8600 leg set, color TBD	Scholar Craft	FS949TRIA D3650-8600	60	Each							\$ 201.26	\$ 12,075.60				\$ -				\$ -
25 ALT1	Please see attached	Albatross MFG	Please see attached	60	Each							\$ -					\$ -				\$ -
25 ALT1	3-2-1 Lg Fan Desk, 35x50x22-32H, Spec Sheet Attached	MooreCo	CUSTOM	60	Each							\$ -				\$ 269.62	\$ 16,177.20				\$ -
25 ALT1	Alumni Collaborative Learning Interactive Table35"x50" High Pressure Laminate Top with PVC Edge -Colors to be AdvisedPowder Coat Painted Frame - Color to be AdvisedAdjustable Height 22-30"Adjustable Glides	Alumni	T-INTERAC-3550-HPL-PC-A DJ	60	Each							\$ -					\$ -				\$ -
25 ALT1	CUSTOM TABLE TO MATCH SMITH SYSTEM INTERCHANGE 321 LS TABLE	MOORECO	CUSTOM	60	Each							\$ -					\$ -				\$ -
25 ALT1	Flex-Space Mobile Wedge Student Desk - ModernMaple	Lakeshore	LC787	60	Each							\$ -					\$ -			\$369.55	\$ 22,173.00
26	Teacher Desk	Smith System	26159	105	Each			No Bid		No Bid		\$ -	No Bid				\$ -	No Bid			\$ -
26 ALT1	Please see attached	Albatross MFG	Please see attached	105	Each							\$ -					\$ -				\$ -
26 ALT1	Avid - Single Pedestal Desk Set 24x60, Spec Sheet Attached	MooreCO	91775	105	Each							\$ -				\$ 656.59	\$ 68,941.95				\$ -
26 ALT1	Teachers desk. 30"x60",With /B/B/F/pedestal Laminate top, single pedestal, all casters	Scholar Craft	TD3060SP	105	Each							\$ 705.88	\$ 74,117.40				\$ -				\$ -

Arlington Independent School District
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*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -						\$ -		\$ -				\$ -		\$ -
\$208.00	\$ 9,984.00						\$ -		\$ -				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -
	\$ -					\$277.89	\$ 13,338.72		\$ -				\$ -		\$ -
	\$ -						\$ -	\$ 310.43	\$ 14,900.64				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -
	\$ -	No Bid		No Bid			\$ -		\$ -	No Bid		\$ 280.22	\$ 16,813.20	\$ 467.72	\$ 28,063.20
	\$ -						\$ -		\$ -				\$ -		
\$210.00	\$ 12,600.00						\$ -		\$ -				\$ -		
	\$ -						\$ -		\$ -				\$ -		
	\$ -					\$321.17	\$ 19,270.20		\$ -				\$ -		
	\$ -						\$ -	\$ 322.56	\$ 19,353.60				\$ -		
	\$ -						\$ -		\$ -				\$ -		
	\$ -	No Bid		No Bid			\$ -		\$ -	No Bid		\$ 697.21	\$ 73,207.05	\$ 1,160.59	\$ 121,861.95
\$430.00	\$ 45,150.00						\$ -		\$ -				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)		
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit
26 ALT1	TEACHERS DESK 60 X 30 IN SINGLE PEDESTAL - LOCKING - PLATINUM FRAME - SPECIFY TOP LAMINATE COLOR SPECIFY EDGE COLOR	CLASSROOM SELECT	1605466	105	Each																	
26 ALT1	Teacher Desk 24"x60" Bullet Shaped High Pressure 1 1/8" Laminate Top with PVC Edge - Colors to be Advised Powder Coat Painted Frame & Pedestal - Color to	Alumni	ATD-2460-PC-HPL-P1-FX30-3"DWCA	105	Each																	
26 ALT1	Flex-Space Mobile Teacher Desk - Modern Maple	Lakeshore	LC739	105	Each															\$1,139.05	\$ 119,600.25	
27	Lines 27 through 30 Classroom Boards will be awarded on All or None Basis			1																		
28	Chalkboard 2 x 3			2	Each			No Bid		No Bid		No Bid		No Bid		No Bid			\$ 442.76	\$ 885.52	No Bid	
28 ALT1	Magnetic chalkboard	UBR4549U0001	U Brands Decor Magnetic Chalkboard	2	Each															\$ -		
28 ALT1	FLIPSIDE PRODUCTS CHALKBOARD 2 X 3	FLIPSIDE	10206	2	Each															\$ -		
29	Whiteboard 5 x 7			2	Each			No Bid		No Bid			No Bid		No Bid					\$ -	No Bid	
29 ALT1	White board	QRTEMA406	Quartet Whiteboard	2	Each															\$ -		
29 ALT1	Quartet Porcelain Whiteboard, 96" x 48", Magnetic, Aluminum Frame	Quartet	PPA408	2	Each															\$ 595.71	\$ 1,191.42	
29 ALT1	MOORECO CUSTOM SIZE - PORCELAIN STEEL MARKERBOARD ALUM TRIM STANDARD WHITE 60 X 84	MOORECO	202AJ-25-CUT-60-84	2	Each															\$ -		
30	Whiteboard 2 x 3			2	Each			No Bid		No Bid			No Bid		No Bid					\$ 263.46	\$ 526.92	No Bid
30 ALT1	Aluminum Frame Dry-erase Boards	LLR55651	LORELL	2	Each															\$ -		
30 ALT1	MOORECO MAGNE-RITE MARKERBOARD ALUM FRAM 2 X 3	MOORECO	219NB	2	Each															\$ -		
31	Lines 32 - 34 Bid Items Requested have changed * removed from Bid			1	Each	No Bid		No Bid		No Bid												
35	Wenger 3-Step Flip Form Riser 4 Colors- NO ALTS	Wenger	025D002, 025D003, 025D004, 025D005	2	Each			No Bid		No Bid		No Bid		\$4,290.20	\$ 8,580.40	No Bid			No Bid		No Bid	
	Line 37 No Alternates					No Bid		No Bid		No Bid												

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
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*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -						\$ -	\$ 897.27	\$ 94,213.35				\$ -		\$ -
	\$ -					\$965.28	\$ 101,354.40		\$ -				\$ -		\$ -
	\$ -						\$ -		\$ -				\$ -		\$ -
No Bid		No Bid		No Bid		No Bid		No Bid			\$ -	No Bid		No Bid	
									\$ -	\$48.59	\$ 97.18				
								\$ 62.44	\$ 124.88		\$ -				
No Bid		No Bid		No Bid		No Bid		No Bid			\$ -	No Bid		No Bid	
									\$ -	\$158.29	\$ 316.58				
									\$ -		\$ -				
								\$ 662.50	\$ 1,325.00		\$ -				
No Bid		No Bid		No Bid		No Bid		No Bid			\$ -	No Bid		No Bid	
									\$ -	\$44.59	\$ 89.18				
								\$ 150.61	\$ 301.22		\$ -				
No Bid		No Bid		No Bid		No Bid		No Bid		\$745.94	\$ 1,491.88	No Bid		No Bid	

Arlington Independent School District
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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
37	Cafeteria Tables	Sico Prepster	TC-65/16 Stools	40	Each			No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
						No Bid		No Bid		No Bid											
38 ALT1	Easy twist-on, twist-off dolly provides safe mobility and handling of heavy loads. Five rugged casters help keep fully loaded Brute containers stable, even on rough and uneven floors, and swivel smoothly for easy maneuvering. Brute Structural Foam Dolly features a 350 lb. maximum load capacity and fits Rubbermaid 2620, 2632, 2643 and 2655 (sold separately).	Rubbermade	RCP26400 OBK	4	Each																
39	Lines 39 through 48 Classroom Items will be awarded on All or None Basis			1		No Bid		No Bid			\$ -										\$ -
40	All Purpose Storage	Lakeshore	JJ195	10	Each		0	No Bid			\$ -	No Bid		No Bid		No Bid		No Bid		\$550.05	\$ 5,500.50
40 ALT1	Childcraft Mobile Storage Unit, 8 Compartments, 47-3/4 x 14-1/4 x 36 Inches	Childcraft	1464170	10	Each		0		0		\$ -										\$ -
40 ALT1	Kaplan item #28752 - Carolina Multipurpose Shelf Storage Arrange your classroom with attractive, strong, child-safe birch plywood furniture. At 36" tall, this versatile single-sided unit features 8 compartments for storing toys or supplies. Features a toe-kick panel that prevents small objects from being lost underneath. Perfect for organizing classrooms, this unit is also an ideal playspace divider. Eight great compartments make it easy to organize books, supplies and classroom materials. Fully assembled. measures 36"H x 48"W x 15"D. Toys and other contents are not included.	Kaplan Manufacturing	STG28752-20-50	10	Each		0		0	\$544.02	\$ 5,440.20										\$ -
41	Help Yourself Bookstand	Lakeshore	JJ836	30	Each		0	No Bid			\$ -	No Bid		No Bid		No Bid		No Bid		\$293.55	\$ 8,806.50
41 ALT1	Childcraft 5-Shelf Book Stand Display, 3 Back Shelves, 36 x 12 x 29 Inches	Childcraft	068675	30	Each		0		0		\$ -										\$ -
41 ALT1	Kaplan item #47147 - Carolina Large 5-Shelf Wood Book Display Display all of the fun books in your classroom with this Baltic Birch Wood Carolina Large 5-Shelf Book Display for Classroom Reading Collection. This book display is	Kaplan Manufacturing	BKDSP471 47N-50-50	30	Each		0		0	\$256.43	\$ 7,692.90										\$ -

Arlington Independent School District
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*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
#####	\$ 69,200.00	No Bid		No Bid		\$2,421.40	\$ 96,856.00	No Bid		\$1,908.24	\$ 76,329.60	\$ 2,408.44	\$ 96,337.60	No Bid	
										\$59.28	\$ 237.12				
									\$ -						
No Bid		No Bid		No Bid		No Bid			\$ -	No Bid		No Bid			
									\$ 267.23	\$ 2,672.30					
										\$ -					
No Bid		No Bid		No Bid		No Bid			\$ -	No Bid		No Bid			
									\$ 171.04	\$ 5,131.20					
										\$ -					

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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
42	Flex-Space Double - Sided Mobile Teaching Easel 30W x 34.5D x 62H	Lakeshore	LC748	10	Each		0	No Bid			\$ -	No Bid		No Bid		No Bid		No Bid		\$474.05	\$ 4,740.50
42 ALT1	Copernicus Classic Royal Reading/Writing Center, 33 x 27 x 56-1/2 Inches	Copernicus	SSL # 202691	10	Each		0				\$ -										\$ -
42 ALT1	Kaplan item #70219 - Mobile Flip Chart Writing Easel This sturdy, metal framed easel features a magnetic dry-erase board, two big book and marker trays, three rings to hold pocket charts or flip charts, and a shelf to store extra supplies. Also features 2" locking casters. Measures 61.25"H x 30.125"W x	McIntyre Metals	6570042.4	10	Each		0			\$423.26	\$ 4,232.60										\$ -
43	Carpet For Kids Colorful Place Seatin Rug	Lakeshore	#8612	30	Each		0	No Bid			\$ -	No Bid		No Bid		No Bid		No Bid			\$ -
43 ALT1	Kaplan item #33364 - ABC Primary Phonics Seating Carpet/8'4" x 12' Rectangle - Seats 35 The ABC Phonics Seating Carpet, featuring bright primary colors, teaches children the alphabet with uppercase and lowercase letters and pictures of items that start with that letter. The seating blocks in the center provide 35 spots for children to sit. Crafted from 100% stain-resistant nylon with non-skid backing, the carpet is treated to guard against odor, mildew, mold, stains, and static shock. Class I Flammability Rating and Indoor Air Quality certification passed. Features a three month warranty on serging for manufacturer defects. Limited Life wear warranty. Made in the USA. Measures 8'4" x 12'	Flagship Carpet Inc	FA1506-50KA	30	Each		0			\$398.36	#####										\$ -
43 ALT1	Colorful Buttons Seating Carpet for 30 Kids - 9' x 12'	Lakeshore	LK669	30	Each		0				\$ -									\$521.55	\$ 15,646.50
44	Sand & Water Table	Lakeshore	JJ631	4	Each		0	No Bid			\$ -	No Bid		No Bid		No Bid		No Bid			\$ -

Arlington Independent School District
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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
No Bid		No Bid		No Bid		No Bid			\$ -	No Bid		No Bid			
								\$ 359.68	\$ 3,596.80						
									\$ -						
No Bid		No Bid		No Bid		No Bid		\$ 321.93	\$ 9,657.90	No Bid		No Bid			
									\$ -						
									\$ -						
No Bid		No Bid		No Bid		No Bid			\$ -	No Bid		No Bid			

Arlington Independent School District
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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
44 ALT1	Kaplan item #89365 - Sand & Water Activity Center 5 years & up. Promote collaborative play with this exciting Sand & Water Activity Center for Sensory Exploration Indoors and Outdoors. This durable table promotes messy play, sensory learning, and fine motor skills. Encourage children to build in the sand and splash around in the water. Have them describe how each element feels. The heavy duty plastic tub contours to a depth of 6" at the center drain. This table includes a white plastic lid, two locking casters, and two snap-on caddies to hold toys. Measures 21"W x 46"L x	Manta Ray Inc	S62245	4	Each		0		0	\$248.96	\$ 995.84										\$ -
44 ALT1	Childbrite Super Sand and Water Activity Center, Red, 2 Casters	MANTA-RAY INC	S6224-R	4	Each		0		0		\$ -										\$ -
44 ALT1	Preschool Two-Station Sand & Water Table - Natural Colors	Lakeshore	LC983	4	Each		0		0		\$ -									\$341.05	\$ 1,364.20
45	QS Bookcase w/Adjustable Lip	School Speciality	#1464171	4	Each		0	No Bid			\$ -	No Bid		No Bid		No Bid		No Bid			\$ -
45 ALT1	Kaplan item #28756 - Carolina 2 Shelf Storage/Solid Back **BOOKCASE IS NOT MOBILE AND NOT ADJUSTABLE** Arrange your classroom with attractive, strong, child-safe birch plywood furniture. At 30" tall, this versatile single-sided unit features 2 shelves for storing toys or supplies or larger manipulatives. Features a toe-kick panel that prevents small objects from being lost underneath. Perfect for organizing classrooms, this unit is also an ideal playspace divider. Fully assembled. Measures 30"H x 48"W x 15"D. Toys and other contents are not included.	Kaplan Manufacturing	STG28756-30-50	4	Each		0		0	\$414.96	\$ 1,659.84										\$ -
45 ALT1	Flex-Space Mobile 2-Shelf All-Purpose Storage Unit	Lakeshore	LC962	4	Each		0		0		\$ -									\$854.05	\$ 3,416.20
46	Pretend & Play Hardwood Kitchen Set	School Speciality	#296120	10	Each		0	No Bid			\$ -	No Bid		No Bid		No Bid		No Bid			\$ -
46 ALT1	Pretend & Play Hardwood Kitchen Set	Lakeshore	LC710X	10	Each		0		0		\$ -									\$1,044.05	\$ 10,440.50

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
									\$ -						
								\$ 269.23	\$ 1,076.92						
								\$ -	\$ -						
No Bid		No Bid		No Bid		No Bid		\$ 246.55	\$ 986.20	No Bid		No Bid			
								\$ -	\$ -						
								\$ -	\$ -						
No Bid		No Bid		No Bid		No Bid		\$ 768.21	\$ 7,682.10	No Bid		No Bid			
								\$ -	\$ -						

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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)		
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit
46 ALT1	Kaplan item #94256 - Carolina Kitchen Units/Set of 43 years & up. Create an inspiring learning environment with attractive, strong, child-safe birch plywood classroom furniture. These modern, attractive play kitchen units inspire young chefs to create in a beautiful long-lasting solid birch plywood kitchen. Doors pull open easily with handles that are molded to be grasped from either side, and swing on pinch-free hinges. Recessed magnetic closure keeps doors closed safely with no need for latches. Other features include turning knobs, sections for storage, and screened-on details. Lifetime warranty.	Kaplan Manufacturing	KITCH94256	10	Each		0		0	\$1,142.04	#####											\$ -
47	Kit Table 24 x 36 Rectangular w/Wood Legs	School Speciality	#297515	10	Each		0	No Bid			\$ -	No Bid		No Bid		No Bid		No Bid				\$ -
47 ALT1	Kaplan item #87031-18 - Carolina 24" x 36" Rectangle Table With 18" Legs2 - 3 years. Our Carolina birch wooden tables are durable and well crafted. The solid birch side apron and 1.75" square legs keep it sturdy. Easy to clean laminated top. Furniture glides prevent scratching floors. Matches our entire birch collection of furnishings. Minor assemblyrequired. Seats 4.	Kaplan Manufacturing	TBL87024-18-50-50/TBL70450-50-50	10	Each		0		0	\$188.37	\$ 1,883.70											\$ -
47 ALT1	Classic Birch Rectangular Table - 36"w x 24"d x18"h	Lakeshore	JJ770	10	Each		0		0		\$ -										\$217.55	\$ 2,175.50
48	Set of 2 Ladderback Chairs	School Speciality	#2026787	20	Each		0	No Bid			\$ -	No Bid		No Bid		No Bid		No Bid				\$ -
48 ALT1	Kaplan item #28552 - Classic Carolina Chairs 10" Seat Height/Set of 22 - 3 years. The only solid wood chair you'll ever need for your classroom or center! Set of 2 hardwood chairs feature saddle seat, angled legs for stability, and front, side and back leg braces for strength. Classic ladderback design is an excellent accent to all room decor and features a curved backrest for comfort. Finished with a durable easy-clean lacquer that protects against scratching and staining. Fully assembled. 10" seating height. Chairs measure 22"H x 13.5"W x 13"L and have a 150 lb. weight limit. Set of 2.	Kaplan Manufacturing	SEAT28552-100-100	20	Each		0		0	\$149.36	\$ 2,987.20											\$ -

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
									\$ -						
No Bid		No Bid		No Bid		No Bid		\$ 217.35	\$ 2,173.50	No Bid		No Bid			
									\$ -						
									\$ -						
No Bid		No Bid		No Bid		No Bid		\$ 162.10	\$ 3,242.00	No Bid		No Bid			
									\$ -						

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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)		
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit
48 ALT1	Classic Birch Classroom Chair - 9 1/2" must order 2 to equal specified item.	Lakeshore	JJ321	40	Each		0		0		\$ -										\$85.49	\$ 3,419.60
49	Lines 49 through 61 Collab. Items will be awarded on All or None Basis			1		No Bid		No Bid		No Bid												
50	Beanbag Chair 30W x 32H inches	Lakeshore	LC573	2	Each						\$ -		\$ -		\$ -				\$ -		\$122.55	\$ 245.10
50 ALT1	Childcraft Premium Highback Bean Bag Chair, 30 Inches	Childcraft	5003257	2	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
50 ALT1	3' Fom Bean Bag	FomCore	FF003	2	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
51	Jumbo Beanbag Chairs 36W x 34H inches	Lakeshore	LC574	2	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$217.55	\$ 435.10
51 ALT1	Childcraft Premium Highback Bean Bag Chair, 35 Inches	Childcraft	5003254	2	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
51 ALT1	4' Fom Bean Bag	FomCore	FF004	2	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
52	Comfy Stools Set of 3	Lakeshore	LC240X	14	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$550.05	\$ 7,700.70
52 ALT1	CHILDCRAFT CRESCENT OTTOMAN - 16 W X 16 D X 12 H INCHES - SET OF 4 - SPECIFY COLOR	CHILDCRAFT	5004616	14	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
52 ALT1	ROK Ottoman 14" Seat Height	FomCore	F005-18x14-ROK	42	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
53	Set of 3 Comfy Curved Seat	Lakeshore	LC272	14	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
53 ALT1	CHILDCRAFT CURVE OTTOMAN - 27 W X 16 D X 12 H INCHES - SPECIFY COLOR	CHILDCRAFT	5004631	14	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
53 ALT1	Flex-Space Comfy Curved Seats - Set of 3 Colors	Lakeshore	LA958	14	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$1,135.25	\$ 15,893.50
53 ALT1	ARC Bench 14" Seat Height	FomCore	F015-42x21x14-G	42	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
54	Lounge & Learn Ottoman	Lakeshore	LC247	34	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$255.55	\$ 8,688.70
54 ALT1	Square Ottoman 14" Seat Height	FomCore	F001-20x20x14-G	34	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
54 ALT1	CLASSROOM SELECT NEOSIT COATED FOAM SEATING - BENCH 48 IN OTTOMAN - 48 W X 18 D X 18 H IN - SPECIFY COLOR	CLASSROOM SELECT	5004759	34	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
55	Privacy Cube w/Cushion	Lakeshore	LC806 & LC805	24	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$417.04	\$ 10,008.96

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*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
									\$ -						
	\$ -								\$ -						
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 98.50	\$ 197.00		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 205.61	\$ 411.22		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 114.70	\$ 229.40		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 321.99	\$ 643.98		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 205.70	\$ 2,879.80		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 245.09	\$ 10,293.78		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 106.43	\$ 1,490.02		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 465.60	\$ 19,555.20		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 257.26	\$ 8,746.84		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 392.41	\$ 13,341.94		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

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 23-22 Classroom, Office Cafeteria Furniture
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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)		
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit
55 ALT1	CUSHIONED MAT FOR COZY CUBE - 28-1/2 X 27-1/2 X 1 INCHES - BLUE & CUBE COZY REFLECTION 29-1/2 X 29-1/2 X 29-1/2 INCHES	Children's Factory	2092364 & 1491056	24	Each																	
55 ALT1	Playhouse Cube with Floor Mat	Whitney Brothers	WB2120	24	Each																	
56	Wobble Cushions Set of 3	Lakeshore	LC511	30	Each															\$23.74	\$ 712.20	
56 ALT1	ABILITATIONS 15 INCH BALANCE CUSHION - GREEN *sold in qty 1. 32.55 = each / 97.65 = 3 for the set	ABILITATION S	2024602	30	Each																	
56 ALT1	3" Lily Pad	FomCore	FK007-18x3-Z	90	Each																	
57	Lounge & Learn Chairs	Lakeshore	LC812	32	Each																\$341.05	\$ 10,913.60
57 ALT1	Armless Chair 15" Seat Height	FomCore	FK007-18x3-Z	32	Each																	
57 ALT1	CLASSROOM SELECT - SOFT SEATING - NEOLOUNGE - ARMLESS CHAIR - 22 W X 31 D X 35 H IN - SPECIFY UPHOLSTERY COLOR	CLASSROOM SELECT	5003947	32	Each																	
58	Flex-Space Comfy Pillows-Set of 6	Lakeshore	LC534	16	Each																\$160.55	\$ 2,568.80
58 ALT1	PILLOWS 12 IN MINI THROW PRIMARY COLORS SET OF 6	Children's Factory	1475834	16	Each																	
58 ALT1	3' Fom Bean Bag	FomCore	FF003	16	Each																	
59	12" Wobble Chairs	Lakeshore	LC762	4	Each																\$75.99	\$ 303.96
59 ALT1	Classroom Select NeoRok NoRok Stool, 12 Inch Seat Height, Rubber Seat	Classroom Select	5004156	4	Each																	
59 ALT1	12-1/4" Hokki Stool	VS America	03815-12	4	Each																	
60	14" Wobble Chairs	Lakeshore	LC764	8	Each																\$85.49	\$ 683.92
60 ALT1	Classroom Select NeoRok NoRok Stool, 15 Inch Seat Height, Rubber Seat	Classroom Select	5004155	8	Each																	
60 ALT1	15" Hokki Stool	VS America	03825-15	8	Each																	
61	16" Wobble Chairs	Lakeshore	LC766	40	Each																\$94.99	\$ 3,799.60

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -	\$ 299.64	\$ 7,191.36		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 427.49	\$ 10,259.76		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 97.65	\$ 2,929.50		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 101.70	\$ 9,153.00		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 425.10	\$ 13,603.20		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 471.44	\$ 15,086.08		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 105.48	\$ 1,687.68		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 205.61	\$ 3,289.76		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 80.23	\$ 320.92		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 99.30	\$ 397.20		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 83.20	\$ 665.60		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 106.62	\$ 852.96		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
61 ALT1	Classroom Select NeoRok NoRok Stool, 18 Inch Seat Height, Rubber Seat	Classroom Select	5004154	40	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
61 ALT1	15" Hokki Stool	VS America	03825-15	40	Each						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
62	Lines 62 through 72 File / Storage will be awarded on All or None Basis			1		No Bid		No Bid		No Bid											
63	2 Drawer File Cabinet	HON	212CP	93	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
63 ALT1	commercial-grade vertical file features two high-sided drawers that accommodate letter-size, hanging file folders without additional accessories. Slide suspension allows maximum drawer extension. Steel ball bearings provide smooth, quiet drawer performance. Even fully loaded, these drawers open with ease. Adjustable wire followers keep files upright. 26-1/2" deep vertical file also features a core-removable lock for security, aluminum label holders for easy referencing, convenient pull handles and heavy-gauge steel construction with recycled content. Vertical file meets or exceeds ANSI/BIFMA industry standards.	Lorell Vertical file - 2-Drawer	LLR60194	93	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
63 ALT1	2 Drawer File Cabinet 15W x 28D x 29H, Spec Sheet Attached	Global	25-201	93	Each		0		0		\$ -		\$ -		\$ -	\$ 215.28	\$ 20,021.04		\$ -		\$ -
63 ALT1	Global Furniture, 2 drawer legal file, color TBD	Global Furniture	26-251	93	Each		0		0		\$ -	\$ 261.59	\$ 24,327.87		\$ -		\$ -		\$ -		\$ -
63 ALT1	26.56"d x 15.15"w x 29"h, 2 Drawer Vertical- Letter Size, 2600 SERIES, UNIVERSAL FILING	Global	26-202	93	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 297.59	\$ 27,675.87		\$ -
63 ALT1	HON H312C.P HON 2-DR. LEGAL VERTICAL FILE W/LOCK 26 1/2"D	HON	H312C.P	93	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
64	4 Drawer File Cabinet	Global	214CP	16	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
64 ALT1	4 Drawer File Cabinet 15W x 28D x 52H, Spec Sheet Attached	Global	25-451	16	Each		0		0		\$ -		\$ -		\$ -	\$ 324.22	\$ 5,187.52		\$ -		\$ -
64 ALT1	Global Furniture 4 drawer Vertical legal file	Global Furniture	26-401	16	Each		0		0		\$ -	\$ 345.61	\$ 5,529.76		\$ -		\$ -		\$ -		\$ -

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -	\$ 86.21	\$ 3,448.40		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 106.62	\$ 4,264.80		\$ -
			\$ 118,339.67												
	\$ -	\$455.00	\$ 42,315.00		\$ -	\$446.23	\$ 41,499.39	\$ 544.01	\$ 50,592.93			No Bid		\$ 575.72	\$ 53,541.96
	\$ -		\$ -		\$ -		\$ -		\$ -	\$205.90	\$ 19,148.70				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -	\$308.00	\$ 28,644.00		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -	\$578.40	\$ 9,254.40		\$ -	\$551.00	\$ 8,816.00	\$ 606.91	\$ 9,710.56		\$ -	No Bid		\$ 201.48	\$ 3,223.68
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -

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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
64 ALT1	Commercial-grade vertical file features four high-sided drawers that accommodate legal-size, hanging file folders without additional accessories. Slide suspension allows maximum drawer extension. Steel ball bearings provide smooth, quiet drawer performance. Even fully loaded, these drawers open with ease. Adjustable wire followers keep files upright. 26-1/2" deep vertical file also features a core-removable lock for security, aluminum label holders for easy referencing, convenient pull handles and heavy-gauge steel construction with recycled content. Vertical file meets or exceeds ANSI/BIFMA industry standards.	Lorell	LLR60198	16	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
64 ALT1	H314C.P 4-DR. LEGAL FILE CABINET W/LOCK 26 1/2"D	HON	H314C.P	16	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
64 ALT1	26.56"d x 15.15"w x 52"h, 4 Drawer Vertical- Letter Size, Lock, 2600 SERIES, UNIVERSAL FILING	Global	26-402	16	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 412.30	\$ 6,596.80		\$ -
65	2 Drawer Lateral File Cabinet	HON	#782L	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
65 ALT1	H682L 2-DR. 36"W LATERAL FILE W/LOCK	HON	H682L	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
65 ALT1	Global 2 drawer lateral file, Color TBD	Global Furniture	1936P-2F12	2	Each		0		0		\$ -	\$ 426.45	\$ 852.90		\$ -		\$ -		\$ -		\$ -
65 ALT1	2 Drawer 36W x18D x 28H lateral File, Spec Sheet Attached	Global	1936P-2F12	2	Each		0		0		\$ -		\$ -		\$ -	\$ 464.28	\$ 928.56		\$ -		\$ -
65 ALT1	36" wide lateral file features two versatile drawers with hanging file rails for side-to-side filing in letter-size, legal-size or A4-size. Each drawer has a magnetic label holder for easy identification where you need it. Durable, fully assembled steel construction with nonporous surface is easy to clean and disinfect. Design also features a core-removable lock for security, dual locking bars, full-width pull, ball-bearing slide suspension for smooth opening and closing, reinforced base, and four adjustable leveling guides for stabilization. Interlock system prohibits the extension of more than one drawer at a time for your safety. Counterweight prevents tipping. Lateral file meets or exceeds applicable	Lorell	LLR60555	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -	\$362.29	\$ 5,796.64				\$ -
	\$ -	\$403.00	\$ 6,448.00		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -	\$408.35	\$ 816.70		\$ -	\$406.01	\$ 812.02	\$ 501.99	\$ 1,003.98	\$449.28	\$ 898.56	No Bid		\$ 516.09	\$ 1,032.18
	\$ -	\$392.00	\$ 784.00		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -

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						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
65 ALT1	18" D X 36" W X 27.12" H, 2 Fixed Front Drawers, 9300P SERIES, UNIVERSAL FILING	Global	9336P-2F1H	2	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 558.81	\$ 1,117.62		\$ -
66	4 Drawer Lateral File Cabinet	HON	#784L	11	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
66 ALT1	Global Furniture 4 Drawer lateral file	Global Furniture	1936P4F12	11	Each		0		0		\$ -	\$ 677.54	\$ 7,452.94		\$ -		\$ -		\$ -		\$ -
66 ALT1	H684L 4-DR. 36"W LATERAL FILE W/LOCK	HON	H684L	11	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
66 ALT1	4 Drawer 36W x18D x 52H lateral File, Spec Sheet Attached	Global	1936P-4F12	11	Each		0		0		\$ -		\$ -		\$ -	\$ 737.67	\$ 8,114.37		\$ -		\$ -
66 ALT1	18" D X 36" W X 54" H, 4 Fixed Front Drawers, 9300P SERIES, UNIVERSAL FILING	Global	9336P-4F1H	11	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 756.24	\$ 8,318.64		\$ -
66 ALT1	42" wide lateral file features a roll-out binder storage/posting shelf and four drawers with hanging file rails for side-to-side filing in letter-size, legal-size or A4-size for versatility. Each drawer has a magnetic label holder for easy identification where you need it. Durable, fully assembled steel construction with nonporous surface is easy to clean and disinfect. Design also features a core-removable lock for security, dual locking bars, full-width pull, ball-bearing slide suspension for smooth opening and closing, reinforced base, and four adjustable leveling guides for stabilization. Interlock system prohibits the extension of more than one drawer at a time for your safety. Counterweight prevents tipping. Lateral file meets or exceeds applicable ANSI/BIFMA standards.	Lorrell	LLR60550	11	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
67	3 Drawer Lateral File	Global	1936P-3F12	2	Each		0		0		\$ -		\$ -		\$ -	\$ 585.16	\$ 1,170.32	\$ 486.59	\$ 973.18		\$ -

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -	\$713.15	\$ 7,844.65		\$ -	\$709.09	\$ 7,799.99	\$ 864.91	\$ 9,514.01	\$531.99	\$ 5,851.89	No Bid		\$ 901.33	\$ 9,914.63
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -	\$678.00	\$ 7,458.00		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$980.98	\$ 10,790.78				\$ -
	\$ -		\$ -		\$ -	\$553.64	\$ 1,107.28	\$ 701.44	\$ 1,402.88	\$657.13	\$ 1,314.26	No Bid		\$ 409.54	\$ 819.08

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
67 ALT1	36" wide lateral file features three versatile drawers with hanging file rails for side-to-side filing in letter-size, legal-size or A4-size. Each drawer has a magnetic label holder for easy identification where you need it. Durable, fully assembled steel construction with nonporous surface is easy to clean and disinfect. Design also features a core-removable lock for security, dual locking bars, full-width pull, ball-bearing slide suspension for smooth opening and closing, reinforced base, and four adjustable leveling guides for stabilization. Interlock system prohibits the extension of more than one drawer at a time for your safety. Counterweight prevents tipping. Lateral file meets or exceeds applicable ANSI/BIFMA standards.	LORELL	LLR88028	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
67 ALT1	Global Furniture 3 drawer lateral file, color TBD	Global Furniture	1936P-3F12	2	Each		0		0		\$ -	\$ 537.46	\$ 1,074.92		\$ -		\$ -		\$ -		\$ -
67 ALT1	HON H783L 36"W 3-DR. LATERAL FILE W/LOCK	HON	H783L	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
68	5 Drawer Lateral File	HON	795L	1	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
68 ALT1	Global Furniture 5 Drawer lateral file, Color TBD	Global Furniture	1942P-5F12	1	Each		0		0		\$ -	\$ 824.29	\$ 824.29		\$ -		\$ -		\$ -		\$ -
68 ALT1	5 Drawer 42W x18D x 64H lateral File, Spec Sheet Attached	Global	1742P-5F12	1	Each		0		0		\$ -		\$ -		\$ -	\$ 897.44	\$ 897.44		\$ -		\$ -
68 ALT1	18"d x 42"w x 65.25"h, 4 Fixed, 1 Rec dr/rout Shelf, 9300P SERIES, UNIVERSAL FILING	Global	9342P-5F1H	1	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 970.84	\$ 970.84		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -	\$483.67	\$ 967.34				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -	\$578.76	\$ 1,157.52		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -	\$1,085.50	\$ 1,085.50		\$ -	\$1,128.67	\$ 1,128.67	\$ 1,300.66	\$ 1,300.66		\$ -	No Bid		\$ 1,371.94	\$ 1,371.94
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
68 ALT1	42" wide lateral file features a roll-out binder storage/posting shelf and four drawers with hanging file rails for side-to-side filing of letter-size, legal-size or A4-size folders for versatility. Each drawer has a magnetic label holder for easy identification where you need it. Design also features a core-removable lock for security, dual locking bars, full-width pull, ball-bearing slide suspension for smooth opening and closing, reinforced base, and four adjustable leveling guides for stabilization. Interlock system prohibits the extension of more than one drawer at a time for your safety. Counterweight prevents tipping. Lateral file meets or exceeds applicable ANSI/BIFMA standards.	IORELL	LLR60434	1	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
68 ALT1	H695L 5-DR. 36"W LATERAL FILE	HON	H695.L	1	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
69	5 Drawer File	HON	215CP	1	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
69 ALT1	5 Drawer Vertical File 18W x 28D x 60H, Spec Sheet Attached	Global	25-501	1	Each		0		0		\$ -		\$ -		\$ -	\$ 413.45	\$ 413.45		\$ -		\$ -
69 ALT1	Commercial-grade vertical file features five high-sided drawers that accommodate letter-size, hanging file folders without additional accessories. Slide suspension allows maximum drawer extension. Steel ball bearings provide smooth, quiet drawer performance. Even fully loaded, these drawers open with ease. Adjustable wire followers keep files upright. 26-1/2" deep vertical file also features a core-removable lock for security, aluminum label holders for easy referencing, convenient pull handles and heavy-gauge steel construction with recycled content. Vertical file meets or exceeds ANSI/BIFMA industry standards.	LORELL	LLR48498	1	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
69 ALT1	H315.P 5-DR. LETTER SIZE FILE W/LOCK 26 1/2"D	HON	H315.P	1	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
69 ALT1	Global furniture 5 drawer Vertical Legal file, color TBD	Global Furniture	26-551	1	Each		0		0		\$ -	\$ 493.62	\$ 493.62		\$ -		\$ -		\$ -		\$ -
69 ALT1	26.56"d x 15.15"w x 64.25"h, 5 Drawer Vertical- Letter Size, Lock, 2600 SERIES, UNIVERSAL FILING	Global	26-502	1	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 563.84	\$ 563.84		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ 980.54		\$ 980.54		\$ -
	\$ -	\$ 1,062.00	\$ 1,062.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$ 651.00	\$ 651.00		\$ -	\$ 514.83	\$ 514.83	\$ 939.18	\$ 939.18		\$ -	No Bid		\$ 977.26	\$ 977.26
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ 417.24		\$ 417.24		\$ -
	\$ -	\$ 481.30	\$ 481.30		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
70	Heavy Duty Open Shelving 48" X 24" X 85"	Global	WB23428 6A	1	Each		0		0		\$ -		\$ -		\$ -	\$ 519.51	\$ 519.51	\$ 510.19	\$ 510.19		\$ -
70 ALT1	SAFCO 24D X 48"W X 85"H METAL SHELVING	SAFCO	#6255 SHELVES #6256 85"	1	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
70 ALT1	Global Furniture Heavy duty open shelving, color TBD	Global Furniture	9336P- 4F1H	1	Each		0		0		\$ -	\$ 723.82	\$ 723.82		\$ -		\$ -		\$ -		\$ -
71	36x18x72 Storage Cabinet	Global	9336-S72L	18	Each		0		0		\$ -		\$ -		\$ -	\$ 403.07	\$ 7,255.26	\$ 412.51	\$ 7,425.18		\$ -
71 ALT1	Global Furniture heavy duty storage Cabinet	Global Furniture	9336-S72L	18	Each		0		0		\$ -	\$ 370.22	\$ 6,663.96		\$ -		\$ -		\$ -		\$ -
71 ALT1	HSC1872.L 18"D X 36"W X 72"H METAL STORAGE CABINET W/LOCK	HON	HSC1872.L	18	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
71 ALT1	Storage cabinet offers a sturdy, private storage space for your office. Secure your belongings using the contemporary, three-point, recessed locking handle with keys. Durable cabinet is made of welded steel and holds 180 lb. per shelf, evenly distributed. Four shelves are fully adjustable in 2" increments. The bottom shelf is fixed. Welded steel construction has a powder-coat finish to make it last longer. 72" high cabinet also features three sets of hinges per door and meets or exceeds ANSI/BIFMA standards.	LORRELL	LLR41308	18	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
72	36x18x42 Storage Cabinet	Global	9336-S42L	4	Each		0		0		\$ -		\$ -		\$ -	\$ 326.30	\$ 1,305.20	\$ 294.27	\$ 1,177.08		\$ -
72 ALT1	Global Furniture heavy duty storage cabinet, color TBD	Global Furniture	9336P- S42L	4	Each		0		0		\$ -	\$ 294.94	\$ 1,179.76		\$ -		\$ -		\$ -		\$ -
72 ALT1	HSC1842 18"D X 36"W X 42"H METAL STORAGE CABINET W/LOCK	HON	HSC1842.L	4	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
72 ALT1	Storage cabinet offers a sturdy, private storage space for your office. Secure your belongings using the contemporary, three-point, recessed locking handle with keys. Durable cabinet is made of welded steel and holds 180 lb. per shelf, evenly distributed. Two shelves are fully adjustable in 2" increments. The bottom shelf is fixed. Welded steel construction has a powder-coat finish to make it last longer. 42" high cabinet also features two sets of hinges per door and meets or exceeds ANSI/BIFMA standards.	LORELL	LLR41305	4	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
73	Lines 73 through 98 Office Furn. will be awarded on All or None Basis			1		No Bid		No Bid		No Bid											

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -	\$342.07	\$ 342.07	\$ 822.50	\$ 822.50		\$ -	No Bid		\$ 342.50	\$ 342.50
	\$ -	\$344.00	\$ 344.00		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -	\$384.70	\$ 6,924.60	\$ 443.40	\$ 7,981.20		\$ -	No Bid		\$ 290.63	\$ 5,231.34
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -	\$467.40	\$ 8,413.20		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$503.09	\$ 9,055.62				\$ -
	\$ -		\$ -		\$ -	\$311.43	\$ 1,245.72	\$ 406.51	\$ 1,626.04		\$ -	No Bid		\$ 211.43	\$ 845.72
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -	\$395.10	\$ 1,580.40		\$ -		\$ -		\$ -		\$ -				\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$436.85	\$ 1,747.40				\$ -

Arlington Independent School District
23-22 Classroom, Office Cafeteria Furniture
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						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
74	Principal Desk Set Up	HON	10594/10502710560/10534/HON1054	2	Each		0	No Bid		No Bid			\$ -		\$ -		\$ -		\$ -		\$ -
74 ALT1	MOD SERIES U-SHAPE PRINCIPAL'S DESK	HON	36.HLPLB4224.HLPLD H72.HLPL CS7224	2	Each		0			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
74 ALT1	BBFBrigeHutchCred Shell2 dr lat42 roundBaseXExecutive ChairGuest Chairs	LORELL	LLR69391 LLR69382 LLR69376 LLR69399	2	Each		0			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
74 ALT1	Principal Desk Set-Up, U-Shape w/Bow Front - Spec Sheet & Rendering Attached	Global	Z2472CS2 L, Z3672FB3	2	Each		0			\$ -		\$ -		\$ -	\$ 2,245.99	\$ 4,491.98		\$ -		\$ -	
74 ALT1	36"d x 72"w x 29.5"h, Freestanding Desk, Laminate End Panels, 12"h Modesty Panel, ZIRA/ 24"d x 42"w x 29.5"h, Bridges, Grommet in Worksurface/ 24"d x 72"w x 29.5"h, Credenzas, One 2-Drawer Lateral File on Right w/Kneespace on Left/ 15"d x 72"w x 41.9"h, Closed Hutches w/Doors and 1 Fixed Shelf + Fixed Shelf Divider/ 19"d x 16"w x 28.5"h, Pedestals, Mobile w/Box/Box/File Drawers	Global	Z3672DK/ Z2442FB/ Z2472LKR/ Z72S42H/ ZMPBBF19	2	Each		0			\$ -		\$ -		\$ -		\$ -	\$ 2,684.67	\$ 5,369.34		\$ -	
74 ALT1	Global Furniture, Adaptabilities series, desk set up color TBD, 72" Bowfront desk, Bridge, R credenza. Hutch door set	Global Furniture	A3672S4L B,A2442FB ,A2472LKR ,A72HOCS	2	Each		0			\$ -	\$ 4,893.92	\$ 9,787.84		\$ -		\$ -		\$ -		\$ -	
75	Principal Conference Table w/ Base	HON	HTLR42	2	Each		0			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
75 ALT1	MOD SERIES 42" ROUND TABLE TOP W/LAMINATE "X" BASE	HON	HLPLTBL4 2RND	2	Each		0			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
75 ALT1	Boardroom 42" Round w/Drum Base, Spec Sheet & Rendering Attached	Global	G42CZ	2	Each		0			\$ -		\$ -		\$ -	\$ 353.07	\$ 706.14		\$ -		\$ -	
75 ALT1	42"w x 29"h, Round Top, Drum Base, Self Edge, BOARDROOM TABLES	Global	G42CZ	2	Each		0			\$ -		\$ -		\$ -		\$ -	\$ 421.07	\$ 842.14		\$ -	
75 ALT1	Global Furniture 42" conference table, Color TBD	Global Furniture	A42R,A18 Z	2	Each		0			\$ -	\$ 531.84	\$ 1,063.68		\$ -		\$ -		\$ -		\$ -	
76	Principal Chair	HON	#5001	2	Each		0			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
76 ALT1	COFI SERIES EXECUTIVE HIGH BACK W/ARMS	HON	HCFEU.Y0. STC.F.H.G R.1.SB	2	Each		0			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -	\$1,759.05	\$ 3,518.10		\$ -	\$2,024.40	\$ 4,048.80	\$ 2,662.74	\$ 5,325.48		\$ -	No Bid		\$ 2,327.33	\$ 4,654.66
	\$ -	\$1,180.50	\$ 2,361.00		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$1,858.00	\$ 3,716.00		\$ -		\$ -
	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -
	\$ -	\$487.40	\$ 974.80		\$ -	\$505.70	\$ 1,011.40	\$ 684.07	\$ 1,368.14		\$ -	No Bid		\$ 578.29	\$ 1,156.58
	\$ -	\$176.77	\$ 353.54		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -
	\$ -	\$560.65	\$ 1,121.30		\$ -	\$566.96	\$ 1,133.92	\$ 665.04	\$ 1,330.08		\$ -	No Bid		\$ 646.07	\$ 1,292.14
	\$ -	\$416.10	\$ 832.20		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -

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						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
76 ALT1	Global Furniture "Luray" chair, Color TBD	Global Furniture	6461-4	2	Each		0		0		\$ -	\$ 472.14	\$ 944.28		\$ -		\$ -		\$ -		\$ -
76 ALT1	Luray, Grade 2 Vinyl, Wood Arm Caps, Spec Sheet Attached	Global	6460	2	Each		0		0		\$ -	\$ -		\$ -	\$ 617.36	\$ 1,234.72		\$ -		\$ -	
76 ALT1	AUBURN, Leather, High Back, Tilter, Std Fixed Arms, Std Molded Black Base, Std 2" Integrated Dual Wheel Carpet Casters	Global	3767	2	Each		0		0		\$ -	\$ -		\$ -		\$ -	\$ 659.09	\$ 1,318.18		\$ -	
77	Prinicpal Visitor Chairs	HON	#2111	8	Each		0		0		\$ -	\$ -		\$ -		\$ -		\$ -		\$ -	
77 ALT1	BEACH, Armchair, Upholstered Back, Std 4 Legged Wood Frame, White Non Marking Glides, Does not Stack	Global	4077	8	Each		0		0		\$ -	\$ -		\$ -		\$ -	\$ 367.53	\$ 2,940.24		\$ -	
77 ALT1	Layne, Gr 2 Vinyl, Spec Sheet Attached	Global	8521T	8	Each		0		0		\$ -	\$ -		\$ -	\$ 393.09	\$ 3,144.72		\$ -		\$ -	
77 ALT1	Global Furniture "Layne" Chairs	Global Furniture	8522T	8	Each		0		0		\$ -	\$ 403.75	\$ 3,230.00		\$ -		\$ -		\$ -		\$ -
78	AP/ Counselor/Dean Desk Set Up	HON	N 105681/ HON	7	Each		0		0		\$ -	\$ -		\$ -		\$ -		\$ -		\$ -	
78 ALT1	MOD SERIES 36 X 72 L-SHAPE DESK W/HUTCH	HON	36.HLPLRS 4224.HLPL	7	Each		0		0		\$ -	\$ -		\$ -		\$ -		\$ -		\$ -	
78 ALT1	72/3642 ReturnBBFFFHutch 72*	lorell	LLR69371 LLR69388 LLR69603	7	Each		0		0		\$ -	\$ -		\$ -		\$ -		\$ -		\$ -	
78 ALT1	Bow Front L-Shape w/OH Storage, Spec Sheet & Rendering Attached	Global	Z2442SRL, Z3666FB3 R,	7	Each		0		0		\$ -	\$ -		\$ -	\$ 1,895.42	\$ 13,267.94		\$ -		\$ -	
78 ALT1	Global Furniture Adaptabilities series desk setup for 7offices, Color TBD	Global Furniture	A3672S4L B,A2442R 4,AH72HO	7	Each		0		0		\$ -	\$ 1,934.60	\$ 13,542.20		\$ -		\$ -		\$ -		\$ -
78 ALT1	36"d x 72"w x 29.5"h, Freestanding Desk, Laminate End Panels, 12"h Modesty Panel, ZIRA/ 24"d x 42"w x 29.5"h, Full to the Floor Return, F/F on Right, 12"h Modesty Panel/ 15"d x 84"w x 41.9"h, Closed Hutches w/Doors and 1 Fixed Shelf + Fixed Shelf Divider/ 19"d x 16"w x 28.5"h, Pedestals, Mobile w/Box/Box/File Drawers	Global	Z3672DK/ Z2442SRR /Z84S42H/ ZMPBBF19	7	Each		0		0		\$ -	\$ -		\$ -		\$ -	\$ 2,249.94	\$ 15,749.58		\$ -	
79	AP Chair	HON	#5002	4	Each		0		0		\$ -	\$ -		\$ -		\$ -		\$ -		\$ -	

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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$494.40	\$ 3,955.20		\$ -	\$499.95	\$ 3,999.60	\$ 578.65	\$ 4,629.20		\$ -	No Bid		\$ 569.71	\$ 4,557.68
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$1,477.05	\$ 10,339.35		\$ -	\$1,653.45	\$ 11,574.15	\$ 2,199.68	\$ 15,397.76		\$ -	No Bid		\$ 1,586.44	\$ 11,105.08
	\$ -	\$905.95	\$ 6,341.65		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$1,180.71	\$ 8,264.97		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$546.90	\$ 2,187.60		\$ -	\$553.04	\$ 2,212.16	\$ 642.80	\$ 2,571.20		\$ -	No Bid		\$ 630.20	\$ 2,520.80

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
79 ALT1	Contemporary task chair features a unique mesh back that provides superior comfort and support by flexing with your movements while providing lumbar support and air circulation. The air-grid seat fabric allows healthy airflow while the high-density molded foam offers more comfort and support. This highly resilient foam will maintain its shape far longer than conventional cut foam. A pneumatic cylinder provides one-touch, seat-height adjustment while height-adjustable arms, adjustable tilt tension and back-depth adjustment let you adjust the chair to meet your specific preferences. Synchronized tilt control provides reduced, front edge rise while reclining, and a convenient back lock prevents the back from reclining when desired. Soft-touch armrest pads provide comfort and protection for desks or tables. Fiberglass-infused, reinforced nylon base with high-performance casters delivers strength, support and comfort. This swivel chair offers a 250 lb. weight capacity.	Lorell	LLR83100	4	Each	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79 ALT1	COFI MID-BACK EXECUTIVE CHAIR W/ARMS	HON	INCHEM.10 .STC.F.H.G R.1.SB	4	Each	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79 ALT1	Global Furniture "Luray" chair ,Color TBD	Global Furniture	6462 "Luray"	4	Each	0	0			\$ -	\$ 464.68	\$ 1,858.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79 ALT1	Luray Medium Back Chair, Spec Sheet Attached	Global	6462	4	Each	0	0			\$ -	\$ -	\$ -	\$ -	\$ 581.51	\$ 2,326.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79 ALT1	MIRAGE, Medium Back, Tilter, Std Polished Aluminum Fixed Arms, Std Polished Aluminum Base, Std 2" Integrated Dual Wheel Carpet Casters	Global	2791-4	4	Each	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 587.68	\$ 2,350.72	\$ -	\$ -	\$ -
80	Counselor Chair	HON	5721A	2	Each	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80 ALT1	Global Furniture OTG chair, Black	Global Furniture	OTG11651	2	Each	0	0			\$ -	\$ 177.88	\$ 355.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80 ALT1	Goal Low Back Operator Chair, Spec Sheet Attached	Global	2237-5	2	Each	0	0			\$ -	\$ -	\$ -	\$ -	\$ 232.60	\$ 465.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -	\$199.01	\$ 796.04		\$ -		\$ -
	\$ -	\$384.48	\$ 1,537.92		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$215.50	\$ 431.00		\$ -	\$173.09	\$ 346.18	\$ 221.30	\$ 442.60	\$241.15	\$ 482.30	No Bid		\$ 197.34	\$ 394.68
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
80 ALT1	FACTOR, Mesh Back, Medium Back, Weight Sensing Synchro Tilter Mechanism (-8), Std Fixed Arms, Std Molded Black Base, Std 2" Dual Wheel Carpet Casters	Global	5541	2	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 315.73	\$ 631.46		\$ -
81	Reception/Visitor Chairs	HON	#4008	52	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
81 ALT1	With fabric-upholstered, padded seat and back, this guest chair offers deluxe comfort for your waiting room. Sturdy construction features a plywood core for the seat and back, black plastic arm caps and metal frame with a powder-coat finish. Sled base with stabilizing feet offers a balanced, supportive foundation for your guests. Weight capacity is 275 lb. Chair meets or exceeds ANSI/BIFMA standards.	lorell	LLR84576	52	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
81 ALT1	Black Fabric Back & Seat, Fixed Arms, 4 Legged Base, Glides	Global OTG	OTG3918B	52	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 211.39	\$ 10,992.28		\$ -
81 ALT1	Sidero 4-Leg Guest Chair, Spec Sheet Attached	Global	6900	52	Each		0		0		\$ -		\$ -		\$ -	\$ 226.77	\$ 11,792.04		\$ -		\$ -
81 ALT1	Global Furniture, "Sidero" series guest chair	Global Furniture	6902	52	Each		0		0		\$ -	\$ 281.88	\$ 14,657.76		\$ -		\$ -		\$ -		\$ -
82	Secretary Desk Set Up	HON	105681/HON	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
82 ALT1	MOD SERIES 30 X 66 DESK SHELL WITH BOX/BOX/FILE, 24 X 42 RETURN W/FILE/FILE PEDESTAL, 72" HUTCH W/DOORS	HON	HLPLD6630, HLPLRS4224,	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
82 ALT1	Global Furniture secretary desk set up, "Adaptabilities" Series, L/desk,R/return, hutch, door kit	Global Furniture	A366S4L,A2442R4,OTG11620	2	Each		0		0		\$ -	\$ 1,784.96	\$ 3,569.92		\$ -		\$ -		\$ -		\$ -
82 ALT1	L-Shape Desk w/OH Storage, Spec Sheet & Rendering Attached	Global	Z2442SRL, Z3066F3R, Z71S36H	2	Each		0		0		\$ -		\$ -		\$ -	\$ 1,895.42	\$ 3,790.84		\$ -		\$ -
82 ALT1	66/3042 ReturnBBFFF72 Hutch66/30 Desk42 ReturnBBFFF	lorell	LLR69372LLR388LLR69603	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$187.15	\$ 9,731.80		\$ -	\$179.65	\$ 9,341.80	\$ 239.37	\$ 12,447.24		\$ -		\$ -	\$ 212.78	\$ 11,064.56
	\$ -		\$ -		\$ -		\$ -		\$ -	\$150.88	\$ 7,845.76		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$1,357.20	\$ 2,714.40		\$ -	\$1,559.88	\$ 3,119.76	\$ 2,040.03	\$ 4,080.06		\$ -	No Bid		\$ 1,725.97	\$ 3,451.94
	\$ -	\$886.00	\$ 1,772.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$1,961.24	\$ 3,922.48		\$ -		\$ -

Arlington Independent School District
23-22 Classroom, Office Cafeteria Furniture
Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
82 ALT1	29.69"d x 66"w x 29.5"h, Single Pedestal, Rectangular Top Desk, Box/Box/File Left, Faux Pedestal Right/ 24"d x 42"w x 29.5"h, Full to the Floor Return, F/F on Right, 12"h Modesty Panel, ZIRA/ 15"d x 72"w x 41.9"h, Closed Hutch w/Doors and 1 Fixed Shelf + Fixed Shelf Divider	Global	Z3066F3L/ Z2442SRR /Z72S42H	2	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 1,980.46	\$ 3,960.92		\$ -
83	Clerk Desk Set Up	HON	N 105681/ HON	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
83 ALT1	MOD SERIES 30 X 66 DESK SHELL W/BOX/BOX/FILE PEDESTAL, 24 X 42 RETURN W/FILE/FILE PEDESTAL, H5721 TASK CHAIR W/ARMS	HON	HLPLD663 0, HLPLRS42 24, H5721, H5795	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
83 ALT1	global Furniture desk set up clerk, "Adaptabilities" series, L/dsek, R/return/hutch, door kitA2442	Global Furniture	A366S4L,A 2442R4	2	Each		0		0		\$ -	\$ 1,340.22	\$ 2,680.44		\$ -		\$ -		\$ -		\$ -
83 ALT1	29.69"d x 66"w x 29.5"h, Single Pedestal, Rectangular Top Desk, Box/Box/File Left, Faux Pedestal Right/ 24"d x 42"w x 29.5"h, Full to the Floor Return, F/F on Right, 12"h Modesty Panel, ZIRA/ FACTOR, Mesh Back, Medium Back, Weight Sensing Synchro Tilter Mechanism (-8), Std Fixed Arms, Std Molded Black Base, Std 2" Dual Wheel Carpet Casters	Global	Z3066F3L/ Z2442SRR /5541	2	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 1,542.73	\$ 3,085.46		\$ -
83 ALT1	42 ReturnBBFFF72 Hutch66/30 Desk42 ReturnBBFFF60/30	lorell	LLR388 LLR69603 LLR69398 LLR69382 LLR69372 LLR69388	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
83 ALT1	L-Shape Desk + task chair, Spec Sheet & Rendering Attached	Global	Z2442SRL, Z3066F3R, 2237-5	2	Each		0		0		\$ -		\$ -		\$ -	\$ 2,686.87	\$ 5,373.74		\$ -		\$ -
84	Conference Table 36x72	HON		2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
84 ALT1	72/36 Con Table w/ Base	Lorell	LLR87272	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
84 ALT1	36x72 Rectangle Conference Table + Leg Base, Spec Sheet & Rendering Attached	Global	GCT6R	2	Each		0		0		\$ -		\$ -		\$ -	\$ 542.74	\$ 1,085.48		\$ -		\$ -
84 ALT1	Global Furniture 36'x72" conference table, Color TBD, edge TBD,	Global Furniture	A3572RE, A2445PB	2	Each		0		0		\$ -	\$ 572.04	\$ 1,144.08		\$ -		\$ -		\$ -		\$ -
84 ALT1	36"d x 72"w x 29"h, Rectangular Shape, Slab Base, Self Edge, BOARDROOM TABLES	Global	GCT6RX	2	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 781.04	\$ 1,562.08		\$ -

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*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$1,141.25	\$ 2,282.50		\$ -	\$1,295.15	\$ 2,590.30	\$ 1,768.99	\$ 3,537.98		\$ -	No Bid		\$ 1,540.08	\$ 3,080.16
	\$ -	\$888.00	\$ 1,776.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$1,945.20	\$ 3,890.40		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$504.40	\$ 1,008.80		\$ -	\$527.84	\$ 1,055.68	\$ 671.84	\$ 1,343.68		\$ -	No Bid		\$ 409.27	\$ 818.54
	\$ -		\$ -		\$ -		\$ -		\$ -	\$286.27	\$ 572.54		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
23-22 Classroom, Office Cafeteria Furniture
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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
85	Kitchen 30 X 60 (Smaller Desk) Shell	HON	H10578	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
85 ALT1	MOD SERIES 30 X 60 DESK SHELL ONLY	HON	HLPLDS6030	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
85 ALT1	30x60 shell	Lorell	LLR69373	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
85 ALT1	Global Furniture desk shell 30'x60', "Zira" series	Global Furniture	23060NH D	2	Each		0		0		\$ -	\$ 395.05	\$ 790.10		\$ -		\$ -		\$ -		\$ -
85 ALT1	30x60 Desk Shell, Spec Sheet & Rendering Attached	Global	Z3060NHD	2	Each		0		0		\$ -		\$ -		\$ -	\$ 397.26	\$ 794.52		\$ -		\$ -
85 ALT1	30' d x 60" w x 29.5" h, Non-Handed Desk Shell, Rectangular Top, Two Laminate End Panels & Laminate Modesty Panel, ZIRA	Global	Z3060NHD	2	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 537.24	\$ 1,074.48		\$ -
86	22" Center Drawer for 10578	HON		2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
86 ALT1	Center drawer for desk	Lorell	LLR87524	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
86 ALT1	Global Furniture desk accessories, 20" Center drawer	Global Furniture	CD20	2	Each		0		0		\$ -	\$ 82.08	\$ 164.16		\$ -		\$ -		\$ -		\$ -
86 ALT1	Center Drawer, Spec Sheet Attached	Global	W1518PDR	2	Each		0		0		\$ -		\$ -		\$ -	\$ 105.46	\$ 210.92		\$ -		\$ -
86 ALT1	18"d x 20"w x 3"h, Center Drawers, Use on Small L-Shaped Units, 30"x 60" + 30" x 66" Desks, DESK ACCESSORY	Global	CD20	2	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 150.18	\$ 300.36		\$ -
87	Pedestal for HON10578	HON	#10502	3	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
87 ALT1	MOD SERIES BOX/BOX/FILE SUPPORT PEDESTAL	HON	HLPLPSBBF	3	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
87 ALT1	Box Box File Pedestal	LORELL	LLR69603	3	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
87 ALT1	BBF Pedestal, Spec Sheet & Rendering Attached	Global	Z15L2ES	3	Each		0		0		\$ -		\$ -		\$ -	\$ 305.14	\$ 915.42		\$ -		\$ -
87 ALT1	Global Furniture B/B/F/Pedestal, Color TBD	Global Furniture	Z16L2BFS	3	Each		0		0		\$ -	\$ 358.56	\$ 1,075.68		\$ -		\$ -		\$ -		\$ -
87 ALT1	23.4"d x 15"w x 28.5"h, Storage Shell w/2 Box and 1 File Drawer, Side to Side Filing Only, ZIRA	Global	Z15L2BFS	3	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 374.92	\$ 1,124.76		\$ -
88	5' Preside Arc End Conf. Table Top	HON	HTLE48120	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
88 ALT1	CONF. TABLE TOP	LORELL	LLR16257	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
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*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -	\$288.00	\$ 576.00		\$ -	\$297.00	\$ 594.00	\$ 416.57	\$ 833.14		\$ -	No Bid		\$ 341.91	\$ 683.82
	\$ -	\$127.89	\$ 255.78		\$ -	\$ -	\$ -		\$ -		\$ -	\$ -		\$ -	\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$187.83	\$ 375.66		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$88.70	\$ 177.40		\$ -	\$89.24	\$ 178.48	\$ 118.30	\$ 236.60		\$ -	No Bid		\$ 103.39	\$ 206.78
	\$ -		\$ -		\$ -		\$ -		\$ -	\$80.35	\$ 160.70		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$293.05	\$ 879.15		\$ -	\$297.39	\$ 892.17	\$ 369.98	\$ 1,109.94		\$ -	No Bid		\$ 347.92	\$ 1,043.76
	\$ -	\$190.60	\$ 571.80		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$242.10	\$ 726.30		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$478.30	\$ 956.60		\$ -	\$364.59	\$ 729.18	\$ 552.40	\$ 1,104.80		\$ -	No Bid		\$ 585.59	\$ 1,171.18
	\$ -		\$ -		\$ -		\$ -		\$ -	\$251.68	\$ 503.36		\$ -		\$ -

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						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
88 ALT1	Global Furniture conference table, W/base included, color TBD	Global Furniture	GRT10WX2TM	2	Each		0		0		\$ -	\$ 688.95	\$ 1,377.90		\$ -		\$ -		\$ -		
88 ALT1	10' Boat Shape Table w/Slab Base, Spec Sheet & Rendering Attached	Global	GCT10WB X2	2	Each		0		0		\$ -		\$ -		\$ -	\$ 692.81	\$ 1,385.62		\$ -		
88 ALT1	48"d x 120"w x 29"h, Boat Shape, Slab Base, Self Edge, BOARDROOM TABLES. *COMPLETE TABLE	Global	GCT10WB X2	2	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 1,328.00	\$ 2,656.00		
89	Preside Laminate Base Kit	HON	HTLP120	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
89 ALT1	Base already included in line 88, one part # for entire table.	Global	N/A	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
89 ALT1	Included in table price on line 88	Global	N/A	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
89 ALT1	CONF TABLE BASE	LORELL	LLR16251	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
90	Preside T-Leg Kit	HON	HTTLEG72	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
90 ALT1	Base already included in line 88, one part # for entire table.	Global	N/A	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
90 ALT1	Included in table price on line 84	Global	N/A	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
90 ALT1	CROSS BRACE	LORELL	LLR16208	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
91	Port Up Electric Port	HON	HTG1PWR-3P-1B	3	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
91 ALT1	Global Furniture power port	Global Furniture	PLCTM102 B	3	Each		0		0		\$ -	\$ 168.30	\$ 504.90		\$ -		\$ -		\$ -		\$ -
91 ALT1	Electric Port, Spec Sheet Attached	Global	PMSPPDM	3	Each		0		0		\$ -		\$ -		\$ -	\$ 174.24	\$ 522.72		\$ -		\$ -
91 ALT1	5.5"d x 12"w, Power/Data Block, Black Finish, Includes 2 Duplexes, 1 Telecom Plate Knockout (Sold Separately), 10' Cord, Specify with "J" Power Block Cut-	Global	PLCTM102 B	3	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 194.89	\$ 584.67		\$ -
92	43" Bookcase	HON	#105533	104	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
92 ALT1	30"W X 13"D X 53"H 4-SHELF BOOKCASE	HON	HLPLBC30 13B4	104	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$253.00	\$ 506.00		\$ -	\$262.52	\$ 525.04	\$ 327.56	\$ 655.12		\$ -	No Bid		\$ 309.74	\$ 619.48
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$251.68	\$ 503.36		\$ -		\$ -
	\$ -	\$267.44	\$ 534.88		\$ -	\$273.79	\$ 547.58	\$ 321.73	\$ 643.46		\$ -	No Bid		\$ 512.23	\$ 1,024.46
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$102.49	\$ 204.98		\$ -		\$ -
	\$ -	\$168.00	\$ 504.00		\$ -	\$171.98	\$ 515.94	\$ 206.98	\$ 620.94		\$ -	No Bid		\$ 202.92	\$ 608.76
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$257.28	\$ 26,757.12		\$ -	\$260.31	\$ 27,072.24	\$ 359.90	\$ 37,429.60		\$ -	No Bid		\$ 305.45	\$ 31,766.80
	\$ -	\$134.95	\$ 14,034.80		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
92 ALT1	Sturdy, four-shelf bookcase offers high-quality laminate construction and a contemporary design. Shelves are 3/4" thick and made of 18mm thick, medium-density fiberboard with thermally fused, Mahogany laminate for long-lasting use. The visible, one-piece backing behind the shelves is made with 3mm thick, medium-density fiberboard and matching laminate. Both sides are finished. Bookcase features three adjustable shelves, one fixed bottom shelf, square edges and adjustable feet. Each shelf holds up to 75 lb.	LORELL	LLR99784	104	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
92 ALT1	48Hx36W Bookcase, Spec Sheet & Rendering Attached	Global	ZBC48	104	Each		0		0		\$ -		\$ -		\$ -	\$ 204.99	\$ 21,318.96		\$ -		\$ -
92 ALT1	12"d x 36"w x 48"h, Three Adjustable Shelves, Std w/ Black Finish Back Panel, DENVER BOOKCASE	Global	ZBC48	104	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 251.27	\$ 26,132.08		\$ -
92 ALT1	Global Furniture 48" Bookcase, Laminate, Color TBD, "Zira" series,	Global Furniture	ZHBC48	104	Each		0		0		\$ -	\$ 323.34	\$ 33,627.36		\$ -		\$ -		\$ -		\$ -
93	72" Bookcase	HON	#105535	11	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
93 ALT1	30"W X 13"D X 65"H 5-SHELF BOOKCASE	HON	HLPLBC30 13B5	11	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
93 ALT1	Sturdy, five-shelf bookcase offers high-quality laminate construction and a contemporary design. Shelves are 3/4" thick and made of 18mm thick, medium-density fiberboard with thermally fused, Mahogany laminate for long-lasting use. The visible, one-piece backing behind the shelves is made with 3mm thick, medium-density fiberboard and matching laminate. Both sides are finished. Bookcase features four adjustable shelves, one fixed bottom shelf, square edges and adjustable feet. Each shelf holds up to 75 lb.	LORELL	LLR99787	11	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
93 ALT1	72Hx36W Bookcase, Spec Sheet & Rendering Attached	Global	ZBC72	11	Each		0		0		\$ -		\$ -		\$ -	\$ 264.15	\$ 2,905.65		\$ -		\$ -
93 ALT1	12"d x 36"w x 72"h, One Fixed Heavy Duty Shelf, Four Adjustable Shelves, Std w/ Black Finish Back Panel, DENVER BOOKCASE	Global	ZBC72	11	Each		0		0		\$ -		\$ -		\$ -		\$ -	\$ 311.50	\$ 3,426.50		\$ -
93 ALT1	Global Furniture 72" bookcase, Laminate, Color TBD, "Zira" series	Global Furniture	ZHBC72	11	Each		0		0		\$ -	\$ 441.05	\$ 4,851.55		\$ -		\$ -		\$ -		\$ -
94	Round Side Table / C Table (reception area)	School Specialites	#5004157	2	Each		0		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
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*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -	\$153.67	\$ 15,981.68		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$351.96	\$ 3,871.56		\$ -	\$355.12	\$ 3,906.32	\$ 477.11	\$ 5,248.21		\$ -	No Bid		\$ 417.85	\$ 4,596.35
	\$ -	\$187.55	\$ 2,063.05		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$202.26	\$ 2,224.86		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -	\$ 152.26	\$ 304.52		\$ -	No Bid		\$ 168.26	\$ 336.52

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
94 ALT1	MooreCo side table, MooreCo freight is \$46.02	MooreCo	91124	2	Each		0		0		\$ -	\$ 185.33	\$ 370.66		\$ -		\$ -		\$ -		\$ -
94 ALT1	Flock 30 Diameter Round Laminate Top; Standard Finishes	HON	HFTLD30	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -
94 ALT1	LESRO WF0080 PERSONAL TABLE	LESRO	WF0080	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -
94 ALT1	River Lap Top Table, Spec Sheet Attached	Global	7743	2	Each		0		0		\$ -	\$ -	\$ -	\$ 305.55	\$ 611.10		\$ -		\$ -		\$ -
94 ALT1	20" Dia x 1"h, TFL, Flat Edge, Round Offset Top, Top Only, 1 Base Required, Use w/ GSOB13H25 Base Only, SWAP TABLES/ 12.5 Square Base, Offset Column, Seated Height, 24.5"H Column, Plate Base w/ 3"Dia x , 1/2" Adj. Glides, Fully Assembled, Use w/ Either	Global	GRBOP20/GSOB13H25	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -	\$ 411.22	\$ 822.44		\$ -
95	Preside Panel End Base	HON	HTLP84	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -
95 ALT1	Included in table price on line 96	Global	N/A	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -
95 ALT1	44"d x 84"w x 29"h, Boat Shape, Slab Base, Self Edge, BOARDROOM TABLES	Global	GCT7BX	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -	\$ 961.35	\$ 1,922.70		\$ -
96	Preside 42x84 Arc End Table	HON	HTLE4284G	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -
96 ALT1	Top already included in line 95, one part # for entire table.	Global	N/A	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -
96 ALT1	Global Furniture arc end table, 42'x84', Item #95 is included in 96 price	Global Furniture	BRT7XTM	2	Each		0		0		\$ -	\$ 594.44	\$ 1,188.88		\$ -		\$ -		\$ -		\$ -
96 ALT1	44x84 Racetrack Table, Spec sheet & Rendering Attached	Global	GRT7X	2	Each		0		0		\$ -	\$ -	\$ -	\$ 597.76	\$ 1,195.52		\$ -		\$ -		\$ -
96 ALT1	42X84 CONF TABLE	sct	SIENTL4284RC	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -
97	Office Desk, Overall 46" W, Black Top * FLASH FURNITURE	Realspace	Lake Point 420G87	2	Each		0		0		\$ -	\$ -	\$ -	\$ 149.63	\$ 299.26		\$ -		\$ -		\$ -
97 ALT1	Flash Furniture Writing Desk, Black Walnut finish	Flash Furniture	NAN-JIN-2634-G-GG	2	Each		0		0		\$ -	\$ 201.47	\$ 402.94		\$ -		\$ -		\$ -		\$ -
97 ALT1	Desk Ped. combo black	LORELL	LLR20164LLR34417	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -
97 ALT1	24"d x 48"w x 29"h, Teacher's Table Desk, Top w/ 12"h Modesty Panel, Two H Legs with Levelers, EDVENTURE	Global	ENTD4824	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -	\$ 474.36	\$ 948.72		\$ -
97 ALT1	10500 Desk Shell- 72x36 29.5 High Single BBF Standard Finishes	HON	H105896L	2	Each		0		0		\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
 Effective January 13, 2023 to January 12, 2024

*/** Quality Specialty Products		Texas Furniture Source, Inc.		*** Virco Inc		*** McKinney Office Supply, Inc		*** School Specialty LLC		*** Liberty Data Products DBA Liberty Office Products		*** Lone Star Furnishings		*** Green Dream International	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -	\$190.57	\$ 381.14		\$ -		\$ -		\$ -		\$ -
	\$ -	\$259.45	\$ 518.90		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$253.00	\$ 506.00		\$ -	\$262.52	\$ 525.04	\$ 305.26	\$ 610.52		\$ -	No Bid		\$ 309.74	\$ 619.48
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -	\$367.57	\$ 735.14		\$ -	\$370.14	\$ 740.28	\$ 545.76	\$ 1,091.52		\$ -	No Bid		\$ 450.02	\$ 900.04
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$1,430.27	\$ 2,860.54		\$ -		\$ -
	\$ -	\$229.99	\$ 459.98		\$ -		\$ -	\$ 469.52	\$ 939.04		\$ -	No Bid		\$ 175.99	\$ 351.98
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -	\$303.24	\$ 606.48		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -	\$599.32	\$ 1,198.64		\$ -		\$ -		\$ -		\$ -

Arlington Independent School District
 23-22 Classroom, Office Cafeteria Furniture
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Line #	Description	Mfg	Mfg #	QTY	UOM	Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	
						Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
98	Siena Chair no arms w/front casters 21.5"W x 29.5"D x 32.5"H Seat Dimensions: 21"Wx22"Dx18.5"H	Lesro		12	Each		0		0		\$ -	\$ 529.88	\$ 6,358.56		\$ -	\$ 541.59	\$ 6,499.08	\$ 568.24	\$ 6,818.88		\$ -
99	Lines 99 through 100 Sensory will be awarded on All or None Basis			1		No Bid		No Bid		No Bid											
100	Activity table for sand/water/other 4 binds - similar to: Whitney Brothers Mobile Sensory Table, 4 Trays and Lids, 27 x 33 x 24-1/2 Inches- NO ALT	Demco	W137834 70	2	Each			No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		\$360.05	\$ 720.10
101	Lines 101 through 103 KILN will be awarded on All or None Basis			1		No Bid		No Bid		No Bid											
102	Kiln	PARAGON Kiln	TNF 23- 3.208v., Phase 1	2	Each		0		0		\$ -	\$ -		\$ -	No Bid			No Bid		No Bid	
103	Furniture Kit for TNF 23-3			2	Each		0		0		\$ -	\$ -		\$ -	No Bid			No Bid		No Bid	
104	Lines 104 through 105 ITEMS REMOVED FROM BID			1																	
106	Lines 106 through 108 ITEMS REMOVED FROM BID			1		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
109	Lines 109 through 123 Health will be awarded on All or None Basis			1		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
124	Lines 124 through 126 Health II will be awarded on All or Nothing Basis			1																	
125	Rifton HTS Medium HTSZ12 Z120 Medium HTS w/ Z121 Medium seat back Z123 Mobile (non-tilt with footboard) Z102 Medium armrests Z181 Large casters (4") Z164 Medium pads closed seat Z104 Headrest Z199 Push handles (pair) Z126 Medium butterfly harness Z155 Medium anterior support/ tray Z105 Small lateral supports Z149 Large pair of hip guides Z127 Medium pan Z119 Splash guard	Rifton	HTSZ12 Z120 Medium w/	2	Each			No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	

Arlington Independent School District
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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
	\$ -	\$502.20	\$ 6,026.40		\$ -	\$541.58	\$ 6,498.96	\$ 562.34	\$ 6,748.08		\$ -	No Bid		\$ 693.62	\$ 8,323.44
No Bid		No Bid		No Bid		No Bid		\$ 459.10	\$ 918.20	No Bid		No Bid		No Bid	
No Bid		No Bid		No Bid		No Bid		\$ 5,022.89	\$ 10,045.78	No Bid		No Bid		No Bid	
No Bid		No Bid		No Bid		No Bid		\$ 1,435.87	\$ 2,871.74	No Bid		No Bid		No Bid	
No Bid		No Bid		No Bid		No Bid		No Bid				No Bid		No Bid	
No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
No Bid		No Bid		No Bid		No Bid		\$ 534.82	\$ 1,069.64	No Bid		No Bid		No Bid	

Arlington Independent School District
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						Tutteo Inc.		BELL'S MUSIC SHOP, INC		*** Kaplan Early Learning Company		*** Indoff, Inc.		Wenger Corporation		*** Blue Box LLC		*** Workplace Resource Group (WRG, LLC)		Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)		
Line #	Description	Mfg	Mfg #	QTY	UOM	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	
126	Rifton HTS Small Z110 Small HTS W/ Z111 Small seat back Z113 Mobile (non-tilt with footboard) Z101 Low armrests Z181 Large casters (4") Z154 Small pads closed seat Z104 Headrest Z199 Push handles (pair) Z116 Small butterfly harness Z145 Small anterior support/ tray Z105 Small lateral supports Z109 Small pair of hip guides Z117 Small pan 39.00 Z119 Splash guard	Rifton	Z110 Small w/	2	Each			No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid
** Alternate given not comparable to district standard																ESTIMATE COST \$ 4,000,000.00						
*** Out bid - ie Installation charges and/or All or None Basis																						

Arlington Independent School District
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Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
No Bid		No Bid		No Bid		No Bid		\$ 575.13	\$ 1,150.26	No Bid		No Bid		No Bid	



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: January 12, 2023

RE: **RFP 23-24 C2 Networking Equipment (E-Rate)**

Request for proposal 23-24 is for category 2 equipment for the District. We received six qualified responses to this RFP.

We estimate the total cost for category 2 equipment to be \$1,919,104.40. This is the amount before E-rate credits are deducted.

Attached is a letter of recommendation from John Atchison, Director of Infrastructure and Operations. It is recommended that Netsync Network Solutions be awarded as they represent the best value to the District.



MEMORANDUM

TO: Lisa Phillips, Director of Purchasing
 FROM: John Atchison, Director of Infrastructure and Operations
 DATE: December 8, 2022
 SUBJECT: RFP 23-24 C2 Networking Equipment (E-Rate)

The district has approved the purchase of networking equipment as part of the continuous network infrastructure improvements and upgrades as part of the 2019 Bond program. The district engaged in a sealed competitive bid process and publicly advertised the RFP bid on the district’s website and through various publishing platforms, in accordance with state law. Responsive proposals were received from the following bidders:

- Ahead in the Cloud (AIC), LLC
- CDW-G LLC
- Cloud Ingenuity
- Insight Public Sector
- Jagne Small Business Services
- Netsync Network Solutions

The proposals received were evaluated based on criteria published in the RFP:

Evaluation Criteria	Maximum Points
Proposed price offering for services under this request	34
The respondent's demonstrated competence and experience with similar type services for districts and/or public entities	10
Quality of the proposer's goods and services	20
Extent to which the goods or services meets the district's needs	25
Proposer's past relationship with the district	5
Cost for annual services if multi-year program is proposed	1
Ability to comply with federal program rules	5
Total Points	100

An evaluation committee consisting of the Director of Infrastructure and Operations and Manager of Network Infrastructure completed evaluations. Netsync Network Solutions ranked highest amongst all proposers with an average score of **91.00** points. Pending approval by the Board of Trustees, work will begin upon E-Rate approval and funding in Q1 of the 2023-2024 FY with a substantial completion time of Q4 of 2023-2024 FY.

Based on the evaluation process, the committee recommends the proposal as submitted by Netsync Network Solutions with an anticipated cost to the district of **\$1,919,104.40**, which excludes an estimated 80% federal E-Rate discount.

23-24 - E-Rate C2 Services Tabulation

<i>Supplier</i>									
	<i>Rank</i>	<i>Score</i>	<i>Proposed price offering for services under this request</i>	<i>The respondent's demonstrated competence and experience with similar type services for districts</i>	<i>Quality of the proposer's goods and services</i>	<i>Extent to which the goods/services meet the district's needs</i>	<i>Vendor's past relationship with the District</i>	<i>Cost for annual services if multi-year program is proposed</i>	<i>Ability to comply with federal program rules</i>
		100	34	10	20	25	5	1	5
Netsync Network Solutions	1	91.00	25	10	20	25	5	1	5
CDW Government LLC	2	87.50	22	10	20	25	5	1	5
Jagne Small Business Services	3	73.00	17	5	20	25	0	1	5
Ahead in the Cloud (AIC), LLC	4	69.50	34	10	20	0	0	1	5
Insight Public Sector	5	65.00	29	10	20	0	0	1	5
Cloud Ingenuity	6	51.50	15	8	20	0	4	1	5
		72.92	23.50	8.75	20.00	12.50	2.25	0.92	5.00



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: January 12, 2023

RE: RFP 23-28 C1 Dedicated Internet Access Services (E-Rate)

Request for proposal 23-28 is for dedicated internet services for the District. We received five responses to this RFP.

We estimate the total cost to be \$360,000 over three years. This is the amount before E-rate credits are deducted.

Attached is a letter of recommendation from John Atchison, Director of Infrastructure and Operations. It is recommended that Zayo Group be awarded as they represent the best value to the District.



MEMORANDUM

TO: Lisa Phillips, Director of Purchasing
 FROM: John Atchison, Director of Infrastructure and Operations
 DATE: December 8, 2022
 SUBJECT: RFP 23-28 C1 Dedicated Internet Access Services (E-Rate)

The district has approved the purchase of dedicated Internet services as part of continuous improvements to increase bandwidth and Internet resiliency for Arlington ISD. The district engaged in a sealed competitive bid process and publicly advertised the RFP bid on the district’s website and through various publishing platforms, in accordance with state law. Proposals were received from the following bidders:

- Zayo Group
- Unite Private Networks
- Spectrum Enterprise
- Crown Castle International
- AT&T, Inc. Corp.

The proposals received were evaluated based on criteria published in the RFP:

Evaluation Criteria	Maximum Points
Proposed price offering for services under this request	34
The respondent's demonstrated competence and experience with similar type services for districts and/or public entities	10
Quality of the proposer's goods and services	20
Extent to which the goods or services meets the district's needs	25
Proposer's past relationship with the District	5
Cost for annual services if multi-year program is proposed	1
Ability to comply with federal program rules	5
Total Points	100

An evaluation committee consisting of the Director of Infrastructure and Operations, Manager of Network Infrastructure, and Manager of Cybersecurity completed evaluations. Zayo Group ranked highest amongst all proposers with an average of **97.33** points. Pending approval by the Board of Trustees, work will begin upon E-Rate approval and funding in Q1 of the 2023-2024 FY with a substantial completion time of Q3 of the 2023-2024 FY.

Based on the evaluation process, the committee recommends the *vendor recommended* proposal as submitted by Zayo Group with an estimated cost to the district of **\$360,000** over 3 years, with two (2), one-year extension options at the locked-in rate. This pricing excludes an estimated 80% federal E-Rate discount which will be applied across each billing period.

23-28 - Dedicated Internet Access Services E-Rate Tabulation

<i>Supplier</i>	<i>Rank</i>	<i>Score</i>	<i>Proposed price offering for services under this request</i>	<i>The respondent's demonstrated competence and experience with similar type services for districts</i>	<i>Quality of the proposer's goods and services</i>	<i>Extent to which the goods/services meet the district's needs</i>	<i>Vendor's past relationship with the District</i>	<i>Cost for annual services if multi-year program is proposed</i>	<i>Ability to comply with federal program rules</i>
		100	34	10	20	25	5	1	5
Zayo Group	1	97.33	31	10	20	25	5	1	5
Unite Private Networks	2	93.67	34	10	19	21	4	1	5
Spectrum Enterprise	3	79.33	26	5	18	19	5	1	5
Crown Castle International Cor	4	66.00	13	10	19	18	1	1	5
AT&T, Inc._Corp.	5	62.33	13	5	17	17	5	1	5
		79.73	23.33	8.00	18.67	19.80	3.93	1.00	5.00



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: January 12, 2023

RE: **CSP 23-36 HVAC Renovations for Anderson Elementary**

Competitive Sealed Proposal 23-36 is for HVAC Renovations for Anderson Elementary. The District received four responses to the CSP. Attached is the recommendation letter from Michael Parkos, Director of Facilities Planning & Construction.

It is recommended that John Cooke and Associates be awarded as they represent the best value to the District.



MEMORANDUM

TO: Wm. Kelly Horn, Asst. Supt. of Facility Services
FROM: Mike Parkos, Director of Facility Planning and Construction
DATE: January 3, 2022
SUBJECT: Competitive Sealed Proposal #23-36 for the 2019 Bond Program, HVAC Renovations Anderson Elementary School

The District approved the HVAC Renovations of Anderson Elementary School Project as a part of the 2019 Bond Program. Additionally, the Board of Trustees approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The District requested proposals and sent notice of the request for CSP to local contractors, area chambers' of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law. Proposals were received from four contractors:

- John Cook & Associates
- CEC Facilities Group
- Lochrige – Priest, Inc.
- DMI Corp.

Competitive Sealed Proposals received from the proposers were evaluated based on criteria published in the CSP document:

Price	35%
Qualifications	55%
HUB Participation	10%

An evaluation committee consisting of the Director of Facility Planning and Construction, the Director of Maintenance, the HVAC Department Supervisor and the Design Engineer with EMA, reviewed the proposals. After reviewing the pricing, completing the evaluations and checking references, John Cook and Associates (JCA) ranked highest amongst all proposers.

The total project construction budget for the HVAC Renovations to Anderson Elementary School is \$3,000,000. JCA offered a competitive sealed proposal amount of \$1,905,500 for the project. The proposed construction contract is \$1,094,500 less than the total project construction budget. Based on this evaluation, District Administration recommends accepting the Competitive Sealed Proposal from John Cook & Associates for a total contract amount of \$1,905,500.

The Engineer's letter of recommendation for construction contract award for the HVAC Renovations to Anderson Elementary School is attached. Pending approval of the CSP, work on this project will begin in May 2023 with the final completion expected in December of 2023.

January 3, 2023

Mike Parkos
Director of Facilities Planning & Construction
Arlington Independent School District
1201 Colorado Lane
Arlington, Texas 76015

Re: Arlington ISD 2019 Bond Program
HVAC Renovations to Anderson Elementary School CSP 23-36
Contractor Recommendation Letter

Dear Mr Parkos:

After reviewing the Competitive Sealed Proposals (CSP) received on January 3, 2023 our team provides the below recommendation for HVAC Renovations to Anderson Elementary School (CSP 23-36) as part of the Arlington ISD 2019 Bond Program.

The CSP evaluation criteria focused on the total proposed bid amount, qualifications, reference checks, proposed schedule and time of completion, required forms, and HUB compliance. The construction budget for this project was \$3,000,000. Please refer below details related to the recommended bid.

Base Bid: \$ 1,905,500

Variance from Construction Budget: \$ 1,094,500 (under budget)

Based on the information presented, reviewed, and outlined above, we recommend a construction contract to be awarded to John Cook & Associates in the total amount of \$1,905,500.

Please contact our office if you have any questions

Sincerely,



Mason Mallard
EMA Engineering

cc: Todd Lane, AISD
David Jackson, AISD

Arlington Independent School District Board of Trustees Communication

Meeting Date:	January 12, 2023	Consent Item
Subject:	Purchases Greater Than \$50,000 Exempt from Bid	

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services greater than \$50,000 exempt from bidding.

Background:

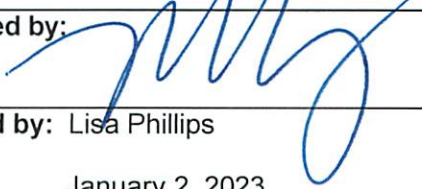
Board policy CH (LOCAL) "delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place."

Listed below are the purchases over \$50,000 exempt from bidding requiring Board approval:

- 23-01-12-01 Produce
- 23-01-12-02 Architectural Services for P-Tech Renovations
- 23-01-12-03 Professional Engineering Services
- 23-01-12-04 Rental Vehicles
- 23-01-12-05 Off-Duty Police Officers Extra Duty
- 23-01-12-06 Utilities
- 23-01-12-07 Elementary Digital Pianos
- 23-01-12-08 Software Application
- 23-01-12-09 High School Choir Risers and Shells\

Recommendation:

Administration recommends approval of the purchases greater than \$50,000 exempt from bid.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <hr/> <p>Prepared by: Lisa Phillips</p> <p>Date: January 2, 2023</p>
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Arlington Independent School District
Purchases Greater than \$50,000 Exempt from Bid
Date: January 12, 2023

Control No.	AISD Department	Budget Owner	Vendor Name	Goods or Services	Estimated Amount	Purchase Method
23-01-12-01	Food Service	David Lewis	Brothers Produce	Produce	\$160,000.00	Extension 22-21
23-01-12-02	Plant Services	Kelly Horn	Brown, Reynolds and Watford Architects	Architectural Services for P-Tech Renovations	\$120,000.00	RFQ 23-03
23-01-12-03	Plant Services	Kelly Horn	Estes, McClure & Associates	Professional Engineering Services	\$200,000.00	Professional Services
23-01-12-04	All Schools and Departments	Lisa Phillips	Enterprise Holdings/Rent A Car	Rental Vehicles	\$100,000.00	Interlocal Agreement
23-01-12-05	Security	David Stevens	Multiple Vendors	Off-Duty Police Officers Extra Duty	\$700,000.00	Non-Competitive procurement
23-01-12-06	Energy Management	Corey Robinson	Multiple Vendors	Utilities	\$8,300,000.00	Non-Competitive procurement
23-01-12-07	Fine Arts	Dr. Christopher Anderson	Romeo Music	Elementary Digital Pianos	\$155,000.00	TASB Buyboard 619-20
23-01-12-08	Technology	Eric Upchurch	Scribbles	Software Application	\$300,000.00	Choice Partners
23-01-12-09	Fine Arts	Dr. Christopher Anderson	Wenger Music	High School Choir Risers and Shells	\$75,000.00	TASB Buyboard 619-20

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date:	January 12, 2023	Consent Item
Subject:	Budget Amendment #6 – General Operating Fund and Capital Projects Fund	

Purpose:

The attached budget amendment contains proposed cross-functional transfers and changes to the General Operating Fund and Capital Projects Fund.

General Operating Fund – includes cross-functional changes, a transfer out of assigned fund balance to local construction and an increase in our revenue budget, with a net change of (\$52,961,150). Primary revenue increases are recognizing interest and insurance revenue earned. The primary reduction is the \$53 million transfer out to the local construction fund to supplement bond 2019.

Capital Projects Fund – includes the reconciliation of the FY2022 audit entries to these funds, \$53 million transfer in from the general operating fund to supplement bond 2019 and recognition of the current and projected interest earnings for the 2014 bond. Net change to this fund is \$31,842,262.

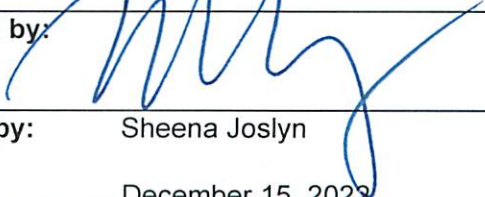
There are no proposed changes to the Debt Service Fund or Child Nutrition Fund.

Background:

The Texas Education Agency requires that amendments to the adopted budget be reflected in the official minutes of the Board of Trustees during a given school year.

Recommendation:

Administration recommends approval.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Sheena Joslyn
	Date: December 15, 2022

Arlington Independent School District
2022-2023 Budget Amendment #6
General Operating Fund
January 12, 2023

	Adopted Budget 2022-23	2022-23 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues				
5700 Local & Intermediate Revenue	361,716,666	361,835,945	\$ 78,380	\$ 361,914,325
5800 State Program Revenue	200,077,584	200,077,584	-	200,077,584
5900 Federal Program Revenue	11,590,435	11,590,435	-	11,590,435
Total Revenues	573,384,685	573,503,964	78,380	573,582,344
Other Resources	4,015,050	4,106,145	-	4,106,145
Total Revenues and Other Resources	577,399,735	577,610,109	78,380	577,688,489
Expenditures				
Function				
11 Instruction	367,758,738	369,864,599	(584,731)	369,279,868
12 Instructional Resources & Media Services	7,345,382	7,362,777	(536)	7,362,241
13 Curriculum & Staff Development	8,062,137	7,945,140	162,331	8,107,471
21 Instructional Administration	14,351,412	13,798,569	469,897	14,268,466
23 School Administration	34,882,270	34,830,929	20,176	34,851,105
31 Guidance & Counseling	32,406,475	32,352,335	(153,881)	32,198,454
32 Attendance & Social Work Service	3,360,311	3,348,709	-	3,348,709
33 Health Services	7,933,480	7,937,827	-	7,937,827
34 Pupil Transportation	18,657,388	18,657,388	1,424	18,658,812
35 Food Service	-	-	-	-
36 Extracurricular Activities	13,714,529	13,709,881	2,135	13,712,016
41 General Administration	15,946,523	16,479,364	64,310	16,543,674
51 Plant Maintenance & Operations	57,904,511	62,111,386	51,934	62,163,320
52 Security	10,720,550	12,240,033	6,780	12,246,813
53 Computer Processing	12,889,968	12,970,882	-	12,970,882
61 Community Services	578,417	577,217	(309)	576,908
71 Debt Service	732,604	732,604	-	732,604
81 Facility Acquisition & Construction	5,000	5,000	-	5,000
95 Student Tuition Non-public Schools	75,000	75,000	-	75,000
97 Payments to TIF	-	-	-	-
99 Other Intergovernmental Charges	2,197,310	2,197,310	-	2,197,310
Total Expenditures	609,522,005	617,196,949	39,530	617,236,479
Other Uses	-	-	53,000,000	53,000,000
Total Expenditures and Other Uses	609,522,005	617,196,949	53,039,530	670,236,479
Budgeted Surplus/(Deficit)	(32,122,270)	(39,586,841)	(52,961,150)	(92,547,991)

Arlington Independent School District
2022-2023 Budget Amendment #6
Capital Projects Fund
January 12, 2023

	Adopted Budget 2022-23	2022-23 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues				
5700 Local & Intermediate Revenue	\$ 177,444.00	\$ 1,357,444	\$ 225,044	\$ 1,582,488
5800 State Program Revenue	-	-	-	-
5900 Federal Program Revenue	-	-	-	-
Total Revenues	177,444	1,357,444	225,044	1,582,488
Other Resources	143,282,355	157,997,377	53,000,000	210,997,377
Total Revenues and Other Resources	143,459,799	159,354,821	53,225,044	212,579,865
Expenditures				
Function				
11 Instruction	16,258,781	16,253,849	(1,362,448)	14,891,401
12 Instructional Resources & Media Services	-	-	-	-
13 Curriculum & Staff Development	-	-	-	-
21 Instructional Administration	-	-	-	-
23 School Administration	-	-	-	-
31 Guidance & Counseling	-	-	-	-
32 Attendance & Social Work Service	-	-	-	-
33 Health Services	-	-	-	-
34 Pupil Transportation	3,941,858	3,941,858	-	3,941,858
35 Food Service	-	-	-	-
36 Extracurricular Activities	370,000	370,000	-	370,000
41 General Administration	-	27,600	-	27,600
51 Plant Maintenance & Operations	3,906,004	4,244,931	1,563,416	5,808,347
52 Security	1,200,000	1,224,500	-	1,224,500
53 Computer Processing	22,197,334	22,274,167	(2,471,511)	19,802,656
61 Community Services	-	-	-	-
71 Debt Service	-	-	-	-
81 Facility Acquisition & Construction	486,315,232	500,978,154	23,653,325	524,631,479
95 Student Tuition Non-public Schools	-	-	-	-
97 Payments to TIF	-	-	-	-
99 Other Intergovernmental Charges	-	-	-	-
Total Expenditures	534,189,209	549,315,058	21,382,782	570,697,840
Other Uses	-	-	-	-
Total Expenditures and Other Uses	534,189,209	549,315,058	21,382,782	570,697,840
Budgeted Surplus/(Deficit)	(390,729,410)	(389,960,237)	31,842,262	(358,117,975)

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

December 8, 2022
5:00 p.m.

Members Present: Melody Fowler, Justin Chapa, Sarah McMurrough, Dr. Aaron D. Reich, David Wilbanks, John Hibbs, Kecia Mays

Members Absent: None

Media Present: None

CALL TO ORDER: Board Chamber

President Fowler called the meeting to order at 5:12 p.m. with six trustees present at the Administration Building, 690 East Lamar Boulevard, Arlington, Texas.

CLOSED MEETING: Board Conference Room

President Fowler adjourned to closed meeting at 5:12 p.m. pursuant to Sections 551.071 through 551.084 and 551.089 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Superintendent Contract and Extension
2. Administrative Appointments/Personnel Ratifications

Trustee Hibbs arrived during closed meeting.

RECONVENE INTO OPEN SESSION: Board Room

President Fowler reconvened the Board into the open meeting at 7:18 p.m. with seven trustees present.

One or more trustee could participate in the meeting via videoconference call. A quorum of the Board was physically present at the Administration Building. Members of the public could access the meeting via AISD website at www.aisd.net.

OPENING CEREMONY:

Kecia Mays led the audience in the pledges. Mrs. Fowler called for a moment of silence.

PROGRAM AND/OR PRESENTATION:

- A. Student Performance by Arlington High School Choraliers

Executive Director of Communications and Marketing Anita Foster introduced the Arlington High School Choraliers, under the direction of Shannon Winckel. The AHS Choraliers are comprised of auditioned ninth through twelfth grade students from a variety of disciplines. These students are enrolled in advanced placement, IB, and advanced coursework; many are at the top of their class. Several are active participants in other programs including theatre, band, orchestra, football, baseball, and soccer. The choir routinely performs throughout the community and attends several show choir competitions during the spring. The students sang Mac Huff's *Have a Merry, Merry, Merry, Merry Christmas*.

- B. Student of the Month

Bowie High School Principal Mr. Lee introduced the December 2022 student of the month, Lizbeth Valdovinos. Lizbeth has been a student at BHS for the past four years. She has turned from a shy student into one who is the true definition of a leader. She always has a smile on her face and exhibits the three "Rs" daily (respectful, ready, and responsible). Her Student Council sponsor was absent recently, and Lizbeth made sure everything ran smoothly. She is a well-rounded leader who treats everyone with respect. As the president of Student Council, she set high expectations for her peers and leads by example. Her teachers only have positive things to say about her and the one thing that continues to be said is "she is a kind person who is always positive". She is enrolled in advanced placement courses, AVID, BPA committee chair and has been great this year as the president of Student Council. Lizbeth is going to major in business management and has already been accepted into four colleges.

C. Community Engaged for Excellence Award of Appreciation

Executive Director of Engagement, Equity and Access Mr. Aaron Perales reported that the Texas Rangers Baseball Foundation was the recipient of the Community Engaged for Excellence Award of Appreciation. Ms. Karin Morris, Executive Director, was present to accept the award. The Texas Rangers Baseball Foundation is dedicated to improving the lives of those in our community - especially children, the military and first responders, and their families - through educational, health and athletic programming and partnerships that bring meaningful change to our communities. The Texas Rangers Baseball Foundation has a long-standing commitment to supporting the Arlington ISD learning community by providing support for unique programming and curriculum, student scholarships, and opportunities for students, staff, and families to be entertained by the Texas Rangers. Through their intentional focus on supporting children, and bolstering the community they serve, the Texas Rangers Baseball Foundation is deserving of the AISD Community Engaged for Excellence Award of Appreciation.

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS: None

APPOINTMENT:

Superintendent Cavazos recommended that the Board ratify the appointment the individuals discussed in closed session for principal for Bebenssee Elementary, and assistant principals (2) for Sam Houston High School.

Motion by John Hibbs, second by Dr. Aaron Reich, to accept the administration's appointments.

Voting For: 7
Voting Against: 0

President Fowler reported that the motion passed.

Dr. Cavazos introduced:

Sophie Heck as the new principal for Bebenssee Elementary School. Ms. Heck was previously an assistant principal for Arlington High School.

Joshua Vaughn as a new assistant principal for Sam Houston High School. Mr. Vaughn was previously in Little Elm ISD.

Ashley Weeg as a new assistant principal for Sam Houston High School. Ms. Weeg was previously in Fort Worth ISD.

ACTION:

A. Consider Extension of Superintendent Term Contract

Motion by Kecia Mays, second by Dr. Aaron Reich, to extend the superintendent's contract by one year and authorize the board president to finalize and sign the contract consistent with the Board's decision in closed session.

Voting For: 7
Voting Against: 0

President Fowler reported that the motion passed.

Trustees shared their appreciation for Dr. Cavazos, his vision, and his continued leadership of AISD.

B. Consider Resolution Closing the Natural Gas Fund

Motion by Dr. Aaron Reich, second by David Wilbanks, to approve the following resolution closing the natural gas special revenue fund and reassigning funds to capital projects and facilities improvement:

WHEREAS, the Government Accounting Standards Board (GASB) has adopted Statement 54 ("GASB 54") as its standard for government fund balance reporting and government fund type definitions that became effective in governmental fiscal years starting after June 15, 2010, and;

WHEREAS, GASB 54 states that fund balance of a governmental entity may be committed for a specific purpose by formal action of the entity's governing body, and;

WHEREAS, Arlington Independent School District Board of Trustees (the “Board”) has elected to implement GASB 54 requirements since the 2010-2011 school year, and;

WHEREAS, Board Policy CE (LOCAL) defines the categories of governmental fund balance set forth in GASB 54, and;

WHEREAS, the Board has in the past and will continue to utilize its revenues and other resources generated through oil and gas mineral leasing activity and as accounted for in the Natural Gas Special Revenues Fund for use in AISD’s Capital Projects Fund, and;

WHEREAS, the Board desires to utilize the Natural Gas Special Revenue Fund and all its revenues and resources for its AISD’s Capital Projects Fund;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF ARLINGTON INDEPENDENT SCHOOL DISTRICT THAT:

The Natural Gas Special Revenue Fund be closed and dissolved, and all present and future revenues and other resources generated through oil and gas mineral leasing activity hereafter be assigned and designated to AISD’s Capital Projects Fund to be used for approved capital projects.

Passed, approved, and effective this December 8, 2022.

Voting For: 7
Voting Against: 0

President Fowler reported that the motion passed.

ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA: None

CONSENT ITEMS:

- A. Approval of Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions
- B. Approval of Bids, Purchases, Construction Items
 - 23-02g Outside Contracted Services
 - 23-06f Academic Educational Consultants and Professional Development Services
 - 23-10 Short Elementary School Renovations
 - 23-23 Quarterly Copier Paper
- C. Approval of Purchases Greater Than \$50,000 Exempt from Bid
 - 22-12-08-01 Restorative Practices
 - 22-12-08-02 Athletic Equipment
 - 22-12-08-03 City of Arlington – SRO Program
 - 22-12-08-04 Consulting Services for ERP-HRIS
- D. Approval of Budget Amendment, December 2022
- E. Approval of Minutes of Previous Meetings, November 2022
- F. Approval of Monthly Financial Report for Period Ending October 31, 2022
- G. Approval of Monthly Investment Report for Period Ending October 31, 2022
- H. Approval of Staffing Ratios for 2023-2024 Budget
- I. Approval of Texas Teacher Evaluation and Support System (T-TESS) Appraisers
- J. Approval of Salvage Items

Motion by Sarah McMurrough, second by Justin Chapa, to approve the consent agenda.

Voting For: 7
Voting Against: 0

President Fowler reported that the motion passed.

DISCUSSION:

A. 2023-2024 School Calendar

Assistant Superintendent of Administration Dr. Michael Hill reviewed the process for creating the 2023-2024 school calendar and the draft calendar recommended by the calendar committee. The 2023-2024 calendar committee includes teachers, parents, students, administrators, professional staff, and representatives from teacher associations. The focus of the committee was to draft an academic calendar that emphasized student outcomes while being aligned with local and state laws, also considering the impact on staff and the community. The committee specifically discussed the school start date and school safety on Election Day, recommending that school start in the middle of the week and that the October exchange day be moved to Election Day (November 7, 2023). The 2023-2024 draft school calendar includes 187 teacher contract days and 174 instructional days. The recommended first day of school is Wednesday, August 16, 2023 and the last day of school is May 24, 2024. The Board Governance Committee reviewed the draft recommended by the calendar committee, and discussions included the impact of closing school on Election Day and adjusting the days for winter break to allow additional days off before Christmas. The calendar committee will meet again on December 14, 2022 to continue discussion. The board will consider the calendar committee's final proposed 2023-2024 school calendar at the January 12, 2023 board meeting.

B. House Bill 3 and District Improvement Plan Progress Monitoring Update

Assistant Superintendent of Research and Accountability Dr. Natalie Lopez presented an update on academic achievement progress aligned with House Bill 3 and District Improvement Plan requirements. She reviewed the student outcomes on the State Interim Assessment (SIA) in literacy and mathematics and the results from the locally developed curriculum assessments recently administered for science and social studies. Initially the student performance on SIA was abnormally low, but this low performance was similar across the region. Dr. Lopez noted inconsistencies in the SIA student data and to address the inconsistencies research and accountability employed the same equating process used to project student performance on STAAR, based on curriculum assessment performance. The district overall reading progress was 69 percent with a 2023 goal of 74 percent. The overall district math progress was 61 percent with a 2023 goal of 70 percent. College, career, and military readiness progress was 49 percent with a 2023 goal of 67 percent. The 2023 goal for attendance is 93 percent and the actual performance as of the second six weeks is 93.1 percent.

OPEN FORUM FOR NON-AGENDA ITEMS: None

SUPERINTENDENT'S REPORT:

Superintendent Cavazos thanked FedEx Cares and the *Operation Warm* project, as students at Crow Leadership Academy were outfitted with a new winter coat as part of the project. The students went to the gym and were given jackets that fit them and will fit their needs. More than 550 students were outfitted as part of the project that has donated 18,000 coats nationally this year to thirty-eight schools in North America.

Dr. Cavazos attended the last homecoming at Webb Elementary. Former students and teachers from Webb Elementary and the old Nichols Junior High walked the halls one last time in closing the chapter on this version of Webb Elementary. He reported that it was great to see so many faces as they recalled the outstanding times they had at the school. Next month Dr. Cavazos will visit Webb Elementary again as the new campus next door opens to students returning from the winter break.

Just before Thanksgiving, Arlington ISD nurses who are members of the Arlington School Nurses Association collected items and put together around one hundred kits of essential items for the Arlington Life Shelter. Dr. Cavazos thanked them for their outstanding work and for making sure the kits were delivered to the shelter, helping those in need.

Dr. Cavazos noted that our favorite local NFL team is having a great year. One of the reasons for the Dallas Cowboys success is the outstanding play of the offensive line. Some AISD students from Nichols Junior High got to talk with two of these stars, Terence Steele, and Tyler Biadasz, as part of the Character Playbook program AISD has with Everfi. The students visited with those two players, as well as Chris Cassidy, Medal of Honor Museum President and CEO. He commended the students and staff for being outstanding representatives of AISD during the visit.

On December 7, 2022, Dr. Cavazos joined several members of the Board of Trustees and other AISD representatives and participated in the Ella B's *Generous Hands Holiday Give Back* event at the AISD Athletics Complex. This is the second year he and others have been able to roll up their sleeves, put on aprons and serve plated dinners to five hundred AISD families. He said it was a great event, and he is thankful to Ella B's and so many of community partners who also served and helped make the event such a success. He also thanked Tori Sisk and her department.

SCHOOL BOARD'S REPORT:

Trustee Mays attended the Ella B's *Generous Hands Holiday Give Back* event at the AISD athletics complex where families got to sit together, enjoy a meal, see Santa, and receive gifts. The event was the vision of Patricia and Patrick Whitfield, previous recipients of the AISD community engaged for excellence award of appreciation. She thanked AISD staff and Trustees for their volunteer support as well as other organizations like the Texas Rangers, Dallas Cowboys, and members of the Arlington City Council.

Trustee Wilbanks recognized the Pantego Lions Club for their partnership, especially for their partnership with Bailey Junior High School. This week they provided a gift for AVID students volunteering at Mission Arlington. They also provided pizza at Cici's and \$50 gift cards to art award winners in a peace poster contest, and \$200 to the art department for supplies. He thanked the Pantego Lions Club for what they do for the whole community.

Trustee Reich reported that this was the only December AISD Board meeting and next week would be a busy week for all in the district. In the holiday season he encouraged everyone to reflect on the real reason for the season, not the frantic running and stress, but a focus on family, friends, love, and religion. He wished all would take time to really focus on those. His personal belief is that the season is about religion and without that we would not be here. He thanked the horticulture students at the Dan Dipert Career and Technical Center for the wonderful poinsettias that will beautify their homes.

Trustee McMurrough recognized the Arlington High School Choraliers for their performance. She is reminded by all the concerts, orchestras, bands, and others, of how strong the fine arts programs are in AISD. She received a ticket to the annual dinner theater for Martin High School, Boles Junior High School, and Young Junior High School. At the fundraiser performance she saw great student performances. She thanked the directors and music educators districtwide for fostering a love of music and providing students with great experience. She thanked all that are involved in AISD fine arts.

President Fowler reported that for an upcoming Trustee dinner, the Young Junior High School choir will perform, and she thanked Director Christi Jones for working out all the logistics. She thanked the SLAB students, under the leadership of Dr. Jarchow, for decorating the Board's tree in the Junior League of Arlington festival of trees. She saw pictures of the tree and their theme was unity. The students created an exceptional tree using decorations from schools and departments across the District. She thanked the SLAB students for their magnificent effort and encouraged everyone to visit the Junior League festival of trees event. Mrs. Fowler also wanted to recognize the Lamar High School boys' wrestling team as they recently competed in the Randall Ruckus in Amarillo. Sean Fearance placed first, Jose Cervantes placed first, Damien Brown placed first, Dax Daniel placed third, Anthony Simpson placed third, Jessie Gomez placed fourth, Jakob Frias placed fourth, Max Burger placed fifth, Damien Sanchez placed sixth and Oskar Vazquez placed sixth.

Trustee Mays reported that she, an Aggie girl, wanted to congratulate the TCU Horned Frogs.

President Fowler wished everyone a Merry Christmas and Happy New Year and will see everyone in January 2023.

Secretary McMurrough had no items to report.

ADJOURNMENT:

President Fowler adjourned the meeting at 9:09 p.m. The Board did not return to closed session.

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: January 12, 2023	Consent Item
Subject: Monthly Financial Report	

Purpose:

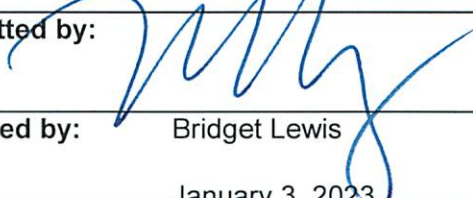
The attached financial report provides information about the results of operations through the month of November 2022.

Background:

Monthly, the District's financial report is presented to provide the Board summarized information about funds received and expended through the Board approved funds. In addition, summarized information is provided for Special Revenue Funds and Tax Collections.

Recommendation:

Administration recommends approval of the Monthly Financial Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Bridget Lewis
	Date: January 3, 2023



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

MONTHLY FINANCIAL REPORT

For the period ending November 30, 2022

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND 161-199**

FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2022

	CURRENT YEAR 2022-2023				PRIOR YEAR 2021-2022			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 361,716,666	\$ 361,838,138	\$ 35,862,044	10%	\$ 353,888,434	\$ 353,888,434	\$ 33,036,098	9%
58XX - State Program Revenues	200,077,584	200,077,584	85,330,033	43%	204,823,462	204,823,462	98,151,816	48%
59XX - Federal Program Revenues	11,590,435	11,590,435	492,491	4%	12,482,985	26,379,143	7,893,019	30%
7XXX - Other Financing Sources	4,015,050	4,111,545	274,021	7%	-	200,000	200,000	100%
Total Revenues	\$ 577,399,735	\$ 577,617,702	\$ 121,958,589	21%	\$ 571,194,881	\$ 585,291,039	\$ 139,280,933	24%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 367,758,738	\$ 369,395,587	\$ 143,419,410	39%	\$ 351,843,517	\$ 355,463,943	\$ 134,686,157	38%
12 - Instructional Resources and Media Services	7,345,382	7,362,241	2,864,071	39%	6,963,206	6,965,999	2,713,873	39%
13 - Curriculum and Instructional Staff Development	8,062,137	8,088,741	3,372,612	42%	7,542,644	7,607,182	2,700,192	35%
21 - Instructional Leadership	14,351,412	14,184,766	6,141,908	43%	12,411,211	12,568,125	5,533,337	44%
23 - School Leadership	34,882,270	34,815,766	14,617,563	42%	34,041,805	33,996,704	13,550,773	40%
31 - Guidance, Counseling and Evaluation	32,406,475	32,257,654	13,013,604	40%	32,358,201	33,130,408	12,929,030	39%
32 - Social Work Services	3,360,311	3,351,609	1,326,703	40%	2,284,378	2,313,378	1,090,877	47%
33 - Health Services	7,933,480	7,937,027	3,184,998	40%	7,854,573	7,855,573	2,859,695	36%
34 - Student (Pupil) Transportation	18,657,388	18,657,388	5,869,364	31%	17,825,195	17,724,685	6,794,608	38%
35 - Food Services	-	-	-	0%	-	-	-	0%
36 - Cocurricular/Extra Curricular Activities	13,714,529	13,714,933	5,234,585	38%	12,800,799	12,938,392	4,725,575	37%
41 - General Administration	15,946,523	16,532,657	6,890,897	42%	13,837,073	13,917,248	5,366,414	39%
51 - Plant Maintenance and Facility Services	57,904,511	62,130,594	25,978,820	42%	56,627,083	56,788,433	25,381,347	45%
52 - Security and Monitoring Services	10,720,550	12,204,253	3,002,847	25%	10,398,307	10,354,923	2,722,350	26%
53 - Data Processing Services	12,889,968	12,970,882	6,052,012	47%	13,680,484	13,630,621	5,673,076	42%
61 - Community Services	578,417	576,908	195,090	34%	519,079	518,899	153,453	30%
71 - Debt Administration - Principal	732,604	732,604	351,431	48%	589,164	589,164	294,581	50%
72 - Interest on Long Term Debt	-	-	-	0%	-	-	-	0%
81 - Facilities and Acquisition & Construction	5,000	5,000	748	15%	-	-	-	0%
93 - Shared Service Arrangement	-	-	-	0%	-	-	-	0%
95 - Payments to Juvenile Justice Alternative Program	75,000	75,000	10,707	14%	30,000	30,000	15,609	0%
99 - Other intergovernmental Charges	2,197,310	2,197,310	1,060,542	48%	2,458,600	2,458,600	1,045,465	0%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Expenditures	\$ 609,522,004	\$ 617,190,920	\$ 242,587,914	39%	\$ 584,065,320	\$ 588,852,277	\$ 228,236,412	39%
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 537,361,310	\$ 537,311,748	\$ 210,107,015	39%	\$ 516,164,130	\$ 516,096,904	\$ 196,726,356	38%
62XX - Professional and Contracted Services	34,381,802	36,413,021	12,127,655	33%	37,344,067	38,219,323	16,381,198	43%
63XX - Supplies and Materials	18,298,502	18,723,686	4,095,074	22%	20,350,242	24,063,489	8,786,440	37%
64XX - Other Operating Expenses	10,757,798	14,956,843	9,704,280	65%	9,617,716	9,679,145	5,911,231	61%
65XX - Debt Administration	589,164	732,604	340,061	46%	589,164	589,164	294,581	50%
66XX - Capital Outlay Expenses	8,133,428	9,053,017	6,213,828	69%	-	204,252	136,606	67%
89XX - Other Uses	-	-	-	0%	-	-	-	0%
Total Expenditures	\$ 609,522,004	\$ 617,190,920	\$ 242,587,914	39%	\$ 584,065,320	\$ 588,852,277	\$ 228,236,413	39%
Excess (Deficiency) of Revenues Over Expenditures	\$ (32,122,269)	\$ (39,573,218)	\$ (120,629,324)		\$ (12,870,439)	\$ (3,561,238)	\$ (88,955,480)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
STUDENT NUTRITION - FUND 240
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2022**

	CURRENT YEAR 2022-2023				PRIOR YEAR 2021-2022			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 1,616,850	\$ 1,616,850	\$ 1,045,646	65%	\$ 4,451,155	\$ 4,451,155	\$ 433,943	10%
58XX - State Program Revenues	175,000	175,000	-	0%	175,000	175,000	-	0%
59XX - Federal Program Revenues	30,837,799	30,837,799	9,469,322	31%	25,372,867	25,372,867	13,769,451	54%
Less Indirect Costs Transferred to General Fund	-	-	-	0%	-	-	-	0%
7XXX - Other Financing Sources	-	-	-	0%	-	-	-	0%
Total Revenues	\$ 32,629,649	\$ 32,629,649	\$ 10,514,968	32%	\$ 29,999,022	\$ 29,999,022	\$ 14,203,395	47%
EXPENDITURE SUMMARY BY FUNCTION:								
35 - Food Services	\$ 32,605,023	\$ 32,478,755	\$ 9,522,134	29%	\$ 30,037,810	\$ 30,037,810	\$ 10,612,656	35%
51 - Plant Maintenance and Facility Services	24,626	150,894	27,598	18%	139,597	139,597	35,936	26%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total expenditures	\$ 32,629,649	\$ 32,629,649	\$ 9,549,732	29%	\$ 30,177,406	\$ 30,177,406	\$ 10,648,592	35%
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 16,361,551	\$ 16,361,551	\$ 5,350,395	33%	\$ 14,496,153	\$ 14,496,153	\$ 5,093,478	35%
62XX - Professional and Contracted Services	724,527	855,794	512,393	60%	1,491,597	1,497,097	334,895	22%
63XX - Supplies and Materials	14,895,990	14,582,573	3,490,948	24%	13,748,966	13,744,466	5,215,366	38%
64XX - Other Operating	197,582	197,582	98,340	50%	207,641	206,641	(5,419)	-3%
65XX - Debt Administration	-	-	-	0%	-	-	-	0%
66XX - Capital Outlay	450,000	632,149	97,655	15%	233,050	233,050	10,272	4%
Total Expenditures	\$ 32,629,649	\$ 32,629,649	\$ 9,549,732	29%	\$ 30,177,406	\$ 30,177,406	\$ 10,648,592	35%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ 965,236		\$ (178,384)	\$ (178,384)	\$ 3,554,803	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
NATURAL GAS - FUND 480
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2022**

	CURRENT YEAR 2022-2023				PRIOR YEAR 2021-2022			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 605,959	\$ 605,959	\$ 1,028,837	170%	\$ 732,982	\$ 732,982	\$ 272,088	37%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
7XXX - Other Financing Sources	-	-	-	0%	-	-	-	0%
Total Revenues Total	\$ 605,959	\$ 605,959	\$ 1,028,837	170%	\$ 732,982	\$ 732,982	\$ 272,088	37%
EXPENDITURE SUMMARY BY FUNCTION:								
41 - General Administration	\$ 27,600	\$ 27,600	\$ 4,400	16%	\$ 75,000	\$ 75,000	\$ 5,397	7%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Expenditures Total	\$ 27,600	\$ 27,600	\$ 4,400	16%	\$ 75,000	\$ 75,000	\$ 5,397	7%
EXPENDITURE SUMMARY BY OBJECT:								
62XX - Professional and Contracted Services	\$ 27,600	\$ 27,600	\$ 4,400	16%	\$ 75,000	\$ 75,000	\$ 5,397	7%
7XXX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Expenditures Total	\$ 27,600	\$ 27,600	\$ 4,400	16%	\$ 75,000	\$ 75,000	\$ 5,397	7%
Excess (Deficiency) of Revenues Over Expenditures	\$ 578,359	\$ 578,359	\$ 1,024,437		\$ 657,982	\$ 657,982	\$ 266,692	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
DEBT SERVICE - FUND 599
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2022**

	CURRENT YEAR 2022-2023				PRIOR YEAR 2021-2022			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 102,302,212	\$ 102,302,212	\$ 9,979,595	10%	\$ 100,126,971	\$ 100,126,971	\$ 9,054,445	9%
58XX - State Program Revenues	712,598	712,598	-	0%	871,890	871,890	980,378	112%
59XX - Federal Program Revenues	264,003	264,003	132,001	50%	329,949	329,949	164,974	50%
7XXX - Other Financing Sources	-	-	-	0%	-	-	-	0%
Total Revenues Total	\$ 103,278,813	\$ 103,278,813	\$ 10,111,596	10%	\$ 101,328,810	\$ 101,328,810	\$ 10,199,797	10%
EXPENDITURE SUMMARY BY FUNCTION:								
71 - Debt Services	\$ 98,164,674	\$ 102,859,174	\$ 24,155,323	23%	\$ 100,833,161	\$ 100,833,161	\$ 25,731,422	26%
72 - Capital Lease	-	-	-	0%	-	-	-	0%
73 - Bond Issuance Costs & Fees	-	-	-	0%	-	-	-	0%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Expenditures Total	\$ 98,164,674	\$ 102,859,174	\$ 24,155,323	23%	\$ 100,833,161	\$ 100,833,161	\$ 25,731,422	26%
EXPENDITURE SUMMARY BY OBJECT:								
65XX - Debt Services	\$ 98,164,674	\$ 102,859,174	\$ 24,155,323	23%	\$ 100,833,161	\$ 100,833,161	\$ 25,731,422	26%
7XXX - Other Financing Uses	-	-	-	0%	-	-	-	0%
89XX - Other Uses	-	-	-	0%	-	-	-	0%
Total Expenditures Total	\$ 98,164,674	\$ 102,859,174	\$ 24,155,323	23%	\$ 100,833,161	\$ 100,833,161	\$ 25,731,422	26%
Excess (Deficiency) of Revenues Over Expenditures	\$ 5,114,139	\$ 419,639	\$ (14,043,727)		\$ 495,649	\$ 495,649	\$ (15,531,625)	

ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
CAPITAL PROJECTS - FUND 640-699
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2022

	CURRENT YEAR 2022-2023				PRIOR YEAR 2021-2022			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 177,444	\$ 177,444	\$ 5,222,207	2943%	\$ 433,102	\$ 433,102	\$ 79,963	18%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
7XXX - Other Financing Sources	143,282,355	143,282,355	11,289,741	8%	-	-	75,000	0%
Total Revenues Total	\$ 143,459,799	\$ 143,459,799	\$ 16,511,948	12%	\$ 433,102	\$ 433,102	\$ 154,963	36%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 16,258,781	\$ 16,253,849	\$ 5,195,316	32%	\$ 16,669,378	\$ 21,252,800	\$ 7,245,908	34%
13 - Curriculum and Instructional Staff Development	-	-	-	0%	-	-	-	0%
34 - Student (Pupil) Transportation	3,941,858	3,941,858	51,480	1%	2,082,738	2,082,738	-	0%
36 - Cocurricular/Extra Curricular Activities	370,000	370,000	216,172	58%	406,267	406,267	-	0%
41 - Audit Services	-	-	-	0%	-	-	-	0%
51 - Plant Maintenance and Facility Services	3,906,004	4,244,931	392,927	9%	7,960,857	8,006,028	2,793,044	35%
52 - Security and Monitoring Services	1,200,000	1,224,500	714,900	0%	-	-	-	0%
53 - Data Processing Services	22,197,334	22,274,167	658,914	3%	19,143,851	14,560,429	2,332,877	16%
71 - Debt Service	-	-	-	0%	-	-	-	0%
81 - Facilities and Acquisition & Construction	486,315,232	486,290,732	24,731,169	5%	333,454,114	333,408,943	22,550,997	7%
00 - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Expenditures Total	\$ 534,189,209	\$ 534,600,036	\$ 31,960,877	6%	\$ 379,717,204	\$ 379,717,204	\$ 34,922,826	9%
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62XX - Professional and Contracted Services	7,812,696	8,541,901	847,262	10%	10,688,911	11,310,883	3,298,177	29%
63XX - Supplies	25,613,862	20,120,559	1,751,704	9%	33,390,546	32,866,074	9,037,943	27%
64XX - Other Operating Expenses	-	-	-	0%	-	-	-	0%
65XX - Debt Services	-	-	-	0%	-	-	-	0%
66XX - Capital Outlay Expenses	500,762,651	505,937,576	29,361,911	6%	335,637,747	335,540,247	22,586,706	7%
7XXX - Other Financing Uses	-	-	-	0%	-	-	-	0%
89XX - Other Uses	-	-	-	0%	-	-	-	0%
Total Expenditures Total	\$ 534,189,209	\$ 534,600,036	\$ 31,960,877	6%	\$ 379,717,204	\$ 379,717,204	\$ 34,922,826	9%
Excess (Deficiency) of Revenues Over Expenditures	\$ (390,729,410)	\$ (391,140,237)	\$ (15,448,929)		\$ (379,284,102)	\$ (379,284,102)	\$ (34,767,863)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS
FOR THE PERIOD ENDING NOVEMBER 30, 2022**

Fund	Grant Year	Grant Period	Title	Grant Award	Activity-to-Date	Amount Remaining	% Remaining
206	2023	9/1/22 - 8/31/23	Texas Ed for Homeless Children & Youth	261,395	38,976	222,419	85%
211	2023	7/1/22 - 9/30/23	Title I, Part A	19,150,585	5,079,327	14,071,258	73%
216	2023	10/19/22 - 9/30/23	School Improvement Grant	43,000	-	43,000	100%
216	2022	7/8/21 - 9/30/23	Focused Support School Improvement	679,148	445,593	233,555	34%
220	2023	7/1/22 - 8/31/23	Adult Education	633,531	209,574	423,958	67%
224	2023	7/1/22 - 9/30/23	IDEA-Part B, Formula	10,573,172	5,178,552	5,394,620	51%
225	2023	7/1/22 - 9/30/23	IDEA-Part B, Preschool	208,864	90,614	118,250	57%
242	2022	5/1/22 - 12/31/22	Summer Feeding Program	612,114	386,675	225,438	37%
244	2023	7/1/22 - 8/15/23	Carl D. Perkins	705,147	296,861	408,286	58%
255	2023	7/1/22 - 9/30/23	Title II, Part A Teacher Training	2,413,595	889,559	1,524,036	63%
255	2023	1/26/22 - 9/30/23	Principal Residency Grant Cycle 5	700,000	352,998	347,002	50%
263	2023	7/1/22 - 9/30/23	Title III, Part A	1,617,817	526,259	1,091,558	67%
278	2022	1/28/22 - 8/31/24	ARP Homeless I - TEHCY Supplemental	500,060	7,525	492,535	98%
279	2022	11/5/21 - 8/31/24	TCLAS - ESSER III	103,000	-	103,000	100%
280	2023	8/25/22 - 9/30/24	ARP Homeless II	837,481	4,338	833,143	99%
284	2022	2/23/22 - 12/31/22	IDEA-Part B, Formula ARP	2,656,113	456,521	2,199,592	83%
285	2022	2/23/22 - 12/31/22	IDEA-Part B, Preschool ARP	150,493	-	150,493	100%
288	2023	7/1/22 - 9/30/23	Title IV, Part A, Subpart 1	1,091,753	156,943	934,810	86%
289	2022	9/1/21 - 5/31/23	Federally Funded Special Revenue	85,500	11,309	74,191	87%
			Federal Grants Total	43,022,768	14,131,624	28,891,143	67%
315	2023	7/1/22 - 9/30/23	SSA-IDEA-B Discretionary Deaf	118,932	23,205	95,727	80%
385	2023	9/1/22 - 6/30/23	Visually Impaired Grant	23,480	129	23,351	99%
410	2023	7/1/22 - 6/30/23	Instructional Materials Allotment	8,595,202	1,071,859	7,523,343	88%
429	2022	11/5/21 - 5/31/24	TCLAS - GR	6,752,206	584,290	6,167,916	91%
429	2022	7/1/22 - 6/30/23	State Funded Special Revenue	542,409	149,934	392,475	72%
429	2023	7/1/22 - 8/31/23	State Funded Special Revenue	382,000	16,101	365,899	96%
435	2023	9/1/21 - 8/31/22	SSA - State Deaf	709,131	181,033	528,098	74%
			State Grants Total	17,123,360	2,026,551	15,096,809	88%
492	2022	1/1/22 - 5/31/23	Project Lead the Way - Engineering	15,000	11,769	3,231	22%
497	2018	7/1/18 - 12/31/22	Arlington ISD Education Foundation	348,073	336,280	11,793	3%
497	2020	7/1/19 - 12/31/22	Arlington ISD Education Foundation	261,440	230,418	31,022	12%
497	2021	7/1/20 - 12/31/22	Arlington ISD Education Foundation	191,987	172,471	19,517	10%
497	2022	7/1/21 - 12/31/22	Arlington ISD Education Foundation	33,460	28,102	5,359	16%
497	2023	7/1/22 - 12/31/22	Arlington ISD Education Foundation	169,651	100,299	-	0%
			Local Grants Total	1,019,612	879,338	70,922	7%
			Grants Grand Total	61,165,740	17,037,514	44,058,874	72%

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS - ESSER
FOR THE PERIOD ENDING NOVEMBER 30, 2022**

Fund	Grant Year	Grant Period	Title	Grant Award	Budget - Indirect Cost	Budget - FY 2020	Budget - FY 2021	Budget - FY 2022	Budget - FY 2023	Budget - FY 2024	Activity-to-Date	Amount Remaining	% Remaining
266	2021	8/4/20 - 9/30/22	ESSER I (CARES Act)	15,005,203	1,462,495	13,062,488	472,187	8,034	-	-	13,542,708	-	0%
281	2022	10/15/21 - 9/30/23	ESSER II (CRRSA Act)	59,962,913	5,702,744	-	-	46,290,058	7,970,111	-	37,836,680	16,423,489	27%
282	2022	7/15/21 - 9/30/24	ESSER III (ARP Act)	134,711,689	5,043,606	-	-	43,208,735	43,208,735	43,250,613	40,132,429	89,535,654	66%
			Grants Grand Total	209,679,805	12,208,845	13,062,488	472,187	89,506,827	51,178,846	43,250,613	91,511,818	105,959,142	51%

Note: Elementary and Secondary School Emergency Relief Fund (ESSER)

Grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
TAX COLLECTIONS REPORT
FOR THE PERIOD ENDING November 30, 2022**

Tax Year	7/1/2022 Beginning Balance	11/1/2022 Current Year Original Levy	Adjustments To-Date	Adjusted Levy	Collections To-Date	11/30/2022 Outstanding Balance
2021 and Prior	\$ 20,410,078		\$ (2,997,559)	\$ 17,412,519	\$ 3,060,204 ¹	\$ 14,352,315
2022		447,284,343	37,814,754	485,099,097	40,433,497	444,665,600
TOTALS	\$ 20,410,078	\$ 447,284,343	\$ 34,817,195	\$ 502,511,616	\$ 43,493,701	\$ 459,017,915

	Collections MTD Amount	Collections Fiscal YTD Amount	% of Adjusted Levy	Prior Year Collections YTD Amount	% of Adjusted Levy
Current Taxes	\$ 32,510,168	\$ 40,433,497	8.34%	\$ 40,485,320	8.89%
Delinquent Taxes	30,891	853,239	4.90%	1,246,422	6.25%
Penalty, Interest, Misc	122,443	637,673		675,054	
Total Tax Collections	\$ 32,663,501	\$ 41,924,409		\$ 42,406,796	

¹ \$2,206,965 in collections was recognized in the 2021-22 fiscal year

Arlington Independent School District Board of Trustees Communication

Meeting Date:	January 12, 2023	Consent Item
Subject:	Monthly Investment Report	

Purpose:

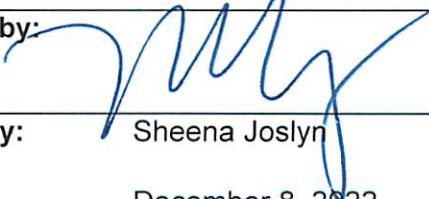
To provide the Board of Trustees with a report of investment activity through the month ending November 30, 2022.

Background:

This internal management report is provided in accordance with the Public Funds Investment Act, Chapter 2256.023 Government Code. The report provides information about the investment portfolio and is required to be presented not less than quarterly. This information is provided each month for review.

Recommendation:

Administration recommends approval of the Monthly Investment Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Sheena Joslyn
	Date: December 8, 2022



INVESTMENT PORTFOLIO SUMMARY

*For the Month Ending
November 30, 2022*





ARLINGTON
 INDEPENDENT SCHOOL DISTRICT
 Monthly Report | November 30, 2022

COMPLIANCE | This report was prepared by Arlington ISD in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the District's investment officers and includes the disclosures required in the PFIA. To the extent possible, market prices have been obtained from independent pricing sources.

The investment portfolio complies with the PFIA and the District's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

Total Rate of Return: 2.3%
 Interest Earned During the Period: \$2,342,174.67
 Interest Earned Fiscal Year to Date: \$9,359,467.26

Asset Class	Face Amount/Shares	Market Value	Book Value	% of Portfolio	YTM @ Cost	Days To Maturity
199 Local Maintenance	228,406,874.02	228,191,347.02	228,434,787.47	30.68	3.87	78
240 Food Service	1,378,128.51	1,378,128.51	1,378,128.51	0.19	3.93	1
480 Natural Gas	14,827,062.86	14,827,062.86	14,827,062.86	1.99	3.90	1
599 Debt Service	28,601,204.64	28,601,204.64	28,601,204.64	3.84	3.92	1
640 Construction 2014	7,991,647.59	7,991,647.59	7,991,647.59	1.07	3.88	1
650 Construction 2019	440,911,645.96	440,769,536.96	440,910,649.14	59.21	3.79	4
699 Construction Local	15,928,477.14	15,928,477.14	15,928,477.14	2.14	3.93	1
800 Operations Other	6,551,163.02	6,551,163.02	6,551,163.02	0.88	3.93	1
Total / Average	744,596,203.74	744,238,567.74	744,623,120.37	100.00	3.83	26

Treasurer

Executive Director of Financial Services

Budget Analyst

Assistant Superintendent of Financial Services

Director of Budget and Finance

120

Chief Financial Officer



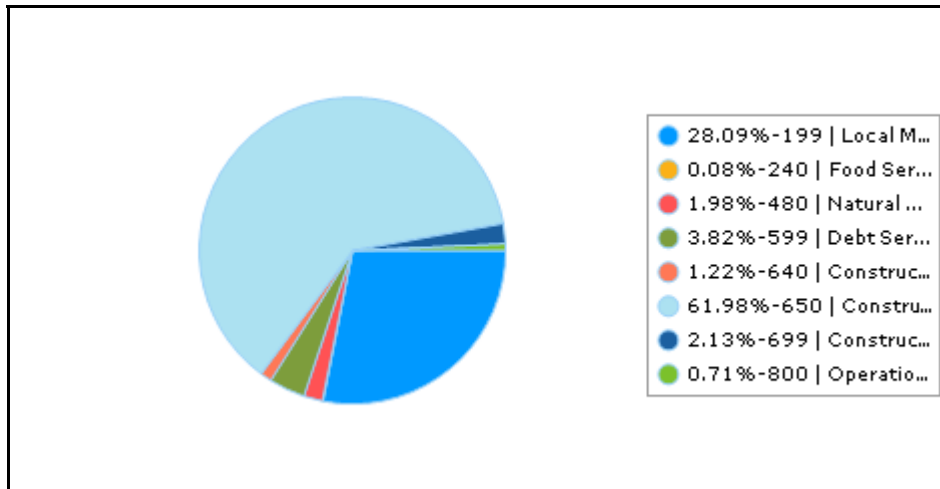
Arlington Independent School District TX Distribution by Asset Class - Market Value All Portfolios

Begin Date: 10/31/2022, End Date: 11/30/2022

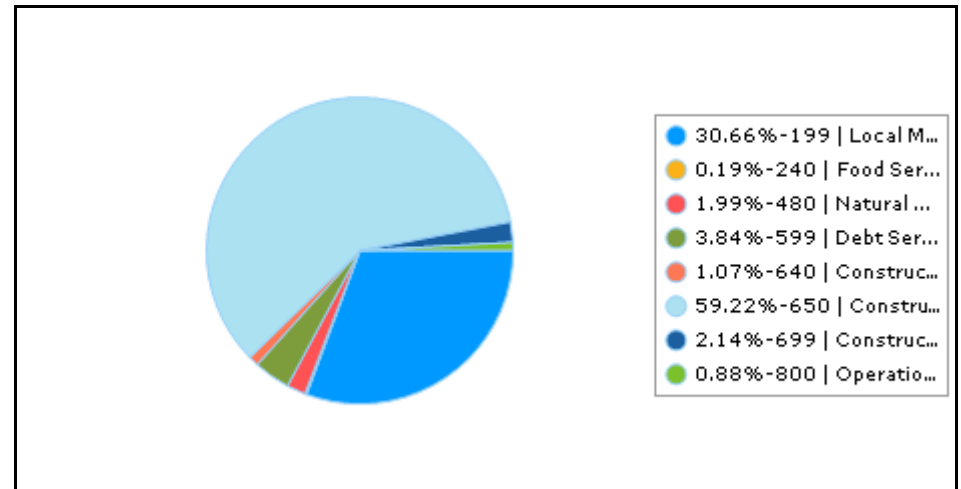
Asset Class Allocation

Asset Class	Market Value 10/31/2022	% of Portfolio 10/31/2022	Market Value 11/30/2022	% of Portfolio 11/30/2022
199 Local Maintenance	209,783,523.42	28.09	228,191,347.02	30.66
240 Food Service	571,314.19	0.08	1,378,128.51	0.19
480 Natural Gas	14,779,724.73	1.98	14,827,062.86	1.99
599 Debt Service	28,510,342.58	3.82	28,601,204.64	3.84
640 Construction 2014	9,103,820.47	1.22	7,991,647.59	1.07
650 Construction 2019	462,858,235.58	61.98	440,769,536.96	59.22
699 Construction Local	15,891,923.07	2.13	15,928,477.14	2.14
800 Operations Other	5,331,180.68	0.71	6,551,163.02	0.88
Total / Average	746,830,064.72	100.00	744,238,567.74	100.00

Portfolio Holdings as of 10/31/2022



Portfolio Holdings as of 11/30/2022



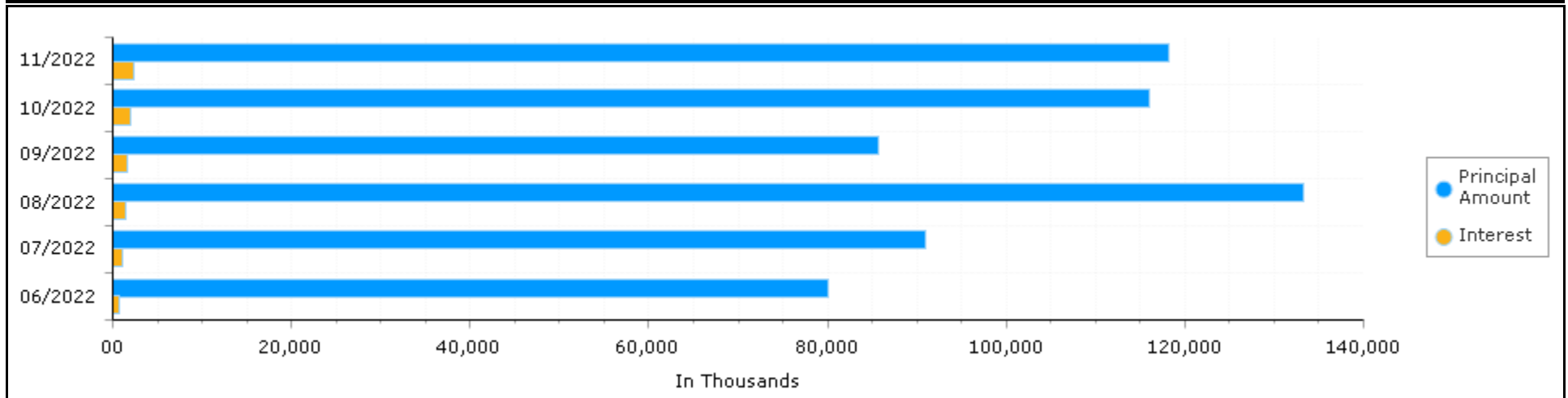


Arlington Independent School District TX Portfolio Summary by Month All Portfolios

Begin Date: 6/30/2022, End Date: 11/30/2022

Month	Market Value	Book Value	Unrealized Gain/Loss	YTM @ Cost	YTM @ Market	Duration	Days To Maturity
6/30/2022	879,109,579.93	879,599,517.47	-489,937.54	1.09	1.20	0.03	11
7/31/2022	852,101,129.26	852,551,479.53	-450,350.27	1.56	1.69	0.02	10
8/31/2022	794,470,488.76	794,869,057.72	-398,568.96	2.13	2.27	0.02	8
9/30/2022	782,653,053.90	783,038,492.58	-385,438.68	2.44	2.58	0.02	7
10/31/2022	746,830,064.72	747,310,763.09	-480,698.37	3.08	3.26	0.08	29
11/30/2022	744,238,567.74	744,623,120.37	-384,552.63	3.83	3.94	0.07	26
Total / Average	799,900,480.72	800,332,071.79	-431,591.08	2.30	2.44	0.04	15

Actual Cash Flow





Arlington Independent School District TX Total Rate of Return - Book Value by Month All Portfolios

Begin Date: 6/30/2022, End Date: 11/30/2022

Month	Beginning BV + Accrued Interest	Interest Earned During Period-BV	Realized Gain/Loss-BV	Investment Income-BV	Average Capital Base-BV	TRR-BV	Annualized TRR-BV	Treasury 1 Month
6/30/2022	857,851,589.18	795,757.63	0.00	795,757.63	858,522,512.81	0.09	1.12	1.06
7/31/2022	879,658,389.05	1,156,726.83	0.00	1,156,726.83	878,690,679.29	0.13	1.59	1.85
8/31/2022	852,641,132.31	1,484,191.15	0.00	1,484,191.15	844,514,828.15	0.18	2.13	2.28
9/30/2022	794,989,130.58	1,584,614.41	0.00	1,584,614.41	794,756,199.31	0.20	2.42	2.61
10/31/2022	783,110,492.58	1,996,002.57	0.00	1,996,002.57	792,494,624.04	0.25	3.06	3.32
11/30/2022	747,482,991.34	2,342,174.67	0.00	2,342,174.67	747,647,802.00	0.31	3.82	3.87
Total/Average	857,851,589.18	9,359,467.26	0.00	9,359,467.26	816,803,754.77	1.15	2.30	2.50



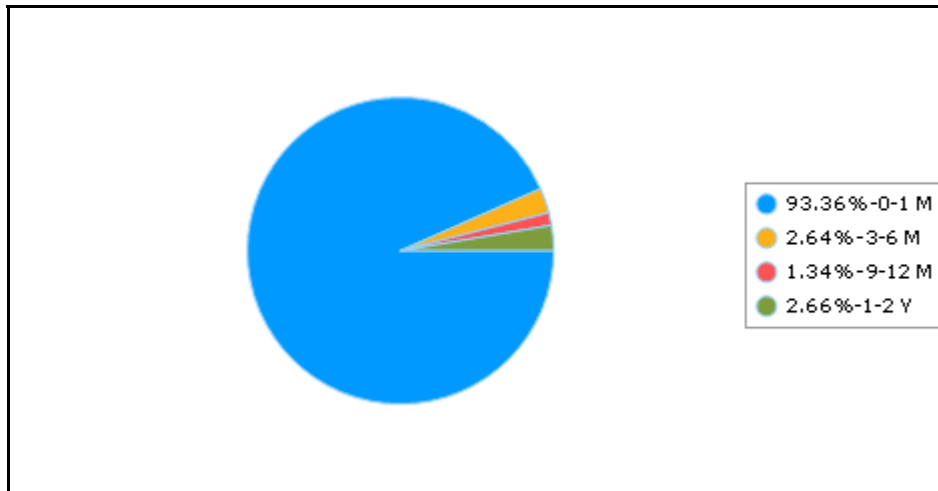
Arlington Independent School District TX Distribution by Maturity Range - Market Value All Portfolios

Begin Date: 10/31/2022, End Date: 11/30/2022

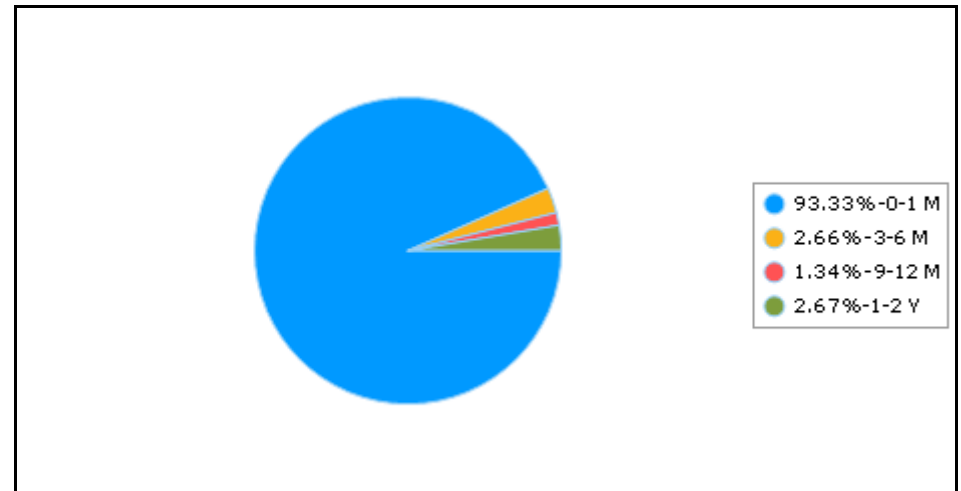
Maturity Range Allocation

Maturity Range	Market Value 10/31/2022	% of Portfolio 10/31/2022	Market Value 11/30/2022	% of Portfolio 11/30/2022
0-1 Month	697,241,956.72	93.36	694,596,203.74	93.33
3-6 Months	19,708,767.00	2.64	19,761,163.00	2.66
9-12 Months	9,979,767.00	1.34	9,976,183.00	1.34
1-2 Years	19,899,574.00	2.66	19,905,018.00	2.67
Total / Average	746,830,064.72	100.00	744,238,567.74	100.00

Portfolio Holdings as of 10/31/2022



Portfolio Holdings as of 11/30/2022





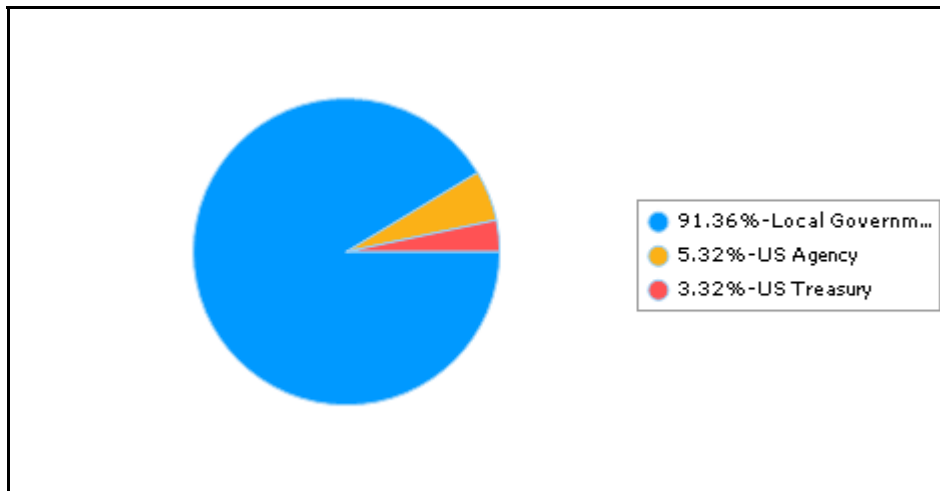
Arlington Independent School District TX Distribution by Security Sector - Market Value All Portfolios

Begin Date: 10/31/2022, End Date: 11/30/2022

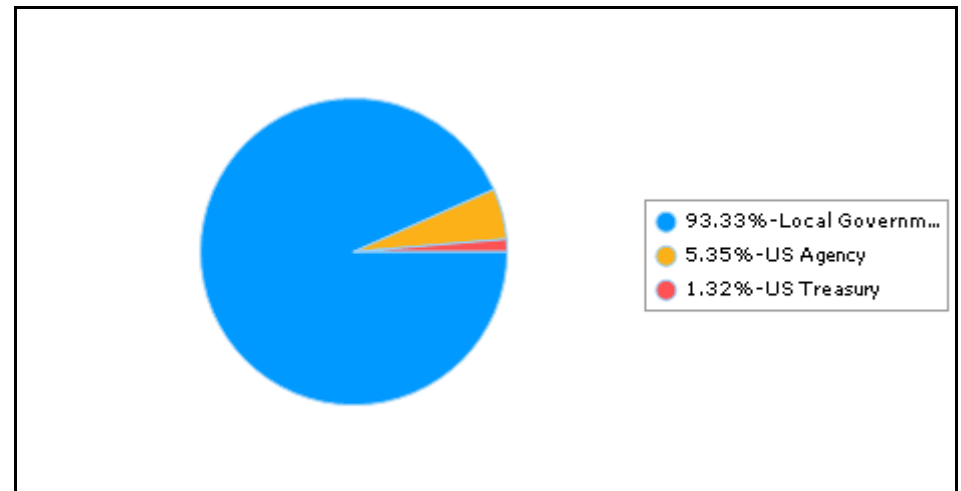
Security Sector Allocation

Security Sector	Market Value 10/31/2022	% of Portfolio 10/31/2022	Market Value 11/30/2022	% of Portfolio 11/30/2022
Local Government Investment Pool	682,269,984.72	91.36	694,596,203.74	93.33
US Agency	39,758,287.00	5.32	39,784,473.00	5.35
US Treasury	24,801,793.00	3.32	9,857,891.00	1.32
Total / Average	746,830,064.72	100.00	744,238,567.74	100.00

Portfolio Holdings as of 10/31/2022



Portfolio Holdings as of 11/30/2022





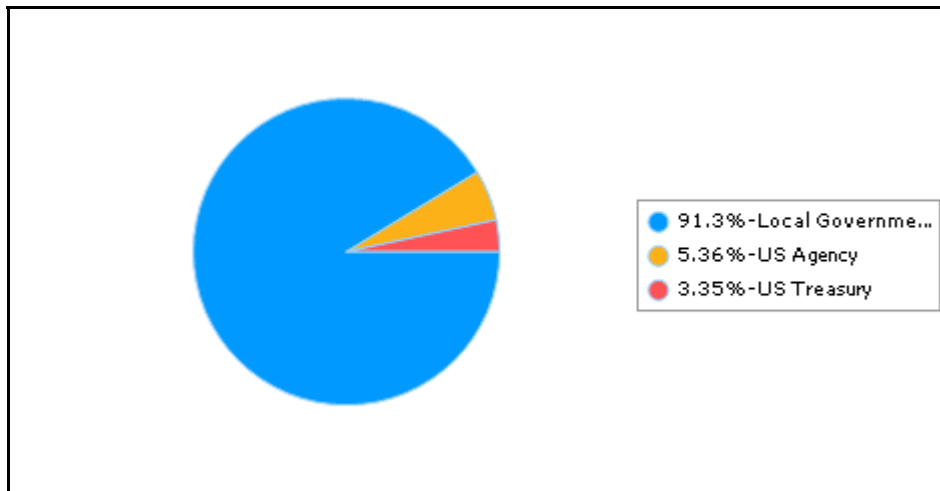
Arlington Independent School District TX Distribution by Security Sector - Book Value All Portfolios

Begin Date: 10/31/2022, End Date: 11/30/2022

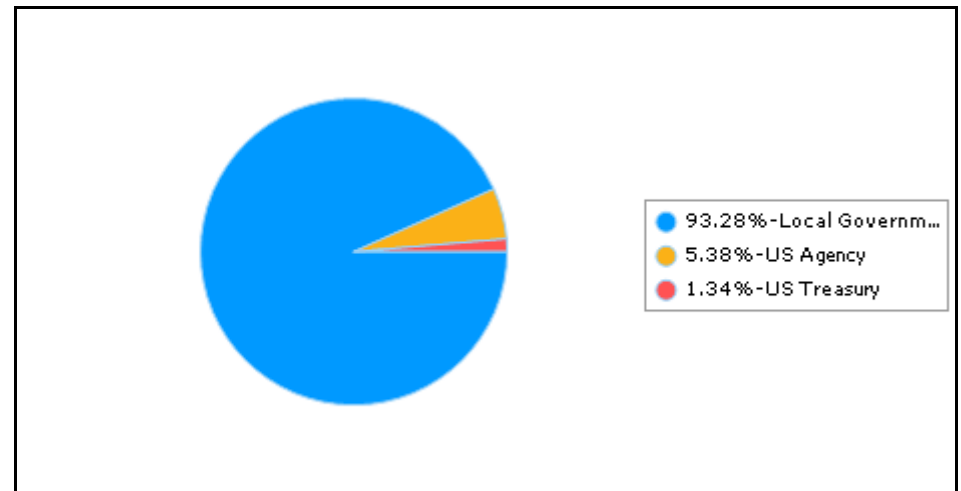
Security Sector Allocation

Security Sector	Book Value 10/31/2022	% of Portfolio 10/31/2022	Book Value 11/30/2022	% of Portfolio 11/30/2022
Local Government Investment Pool	682,269,984.72	91.30	694,596,203.74	93.28
US Agency	40,029,195.84	5.36	40,027,913.45	5.38
US Treasury	25,011,582.53	3.35	9,999,003.18	1.34
Total / Average	747,310,763.09	100.00	744,623,120.37	100.00

Portfolio Holdings as of 10/31/2022



Portfolio Holdings as of 11/30/2022





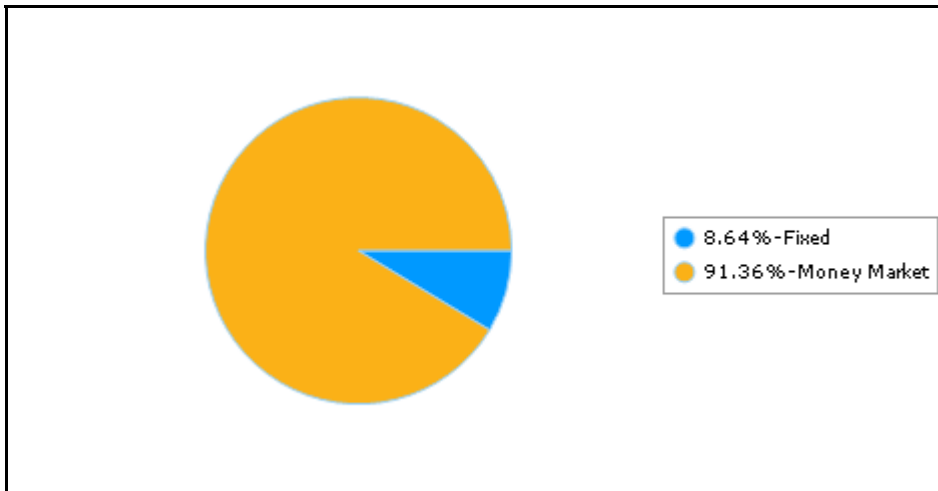
Arlington Independent School District TX Distribution by Security Structure - Market Value All Portfolios

Begin Date: 10/31/2022, End Date: 11/30/2022

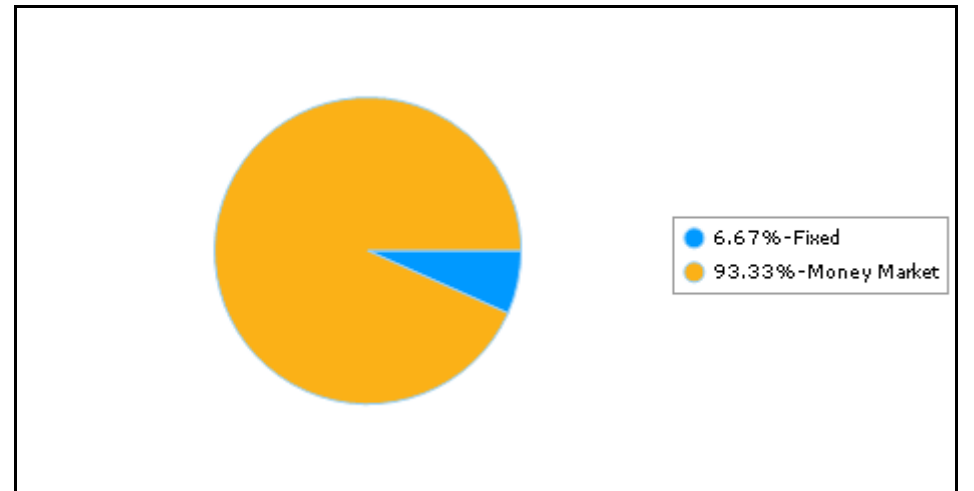
Security Structure Allocation

Security Structure	Market Value 10/31/2022	% of Portfolio 10/31/2022	Market Value 11/30/2022	% of Portfolio 11/30/2022
Fixed	64,560,080.00	8.64	49,642,364.00	6.67
Money Market	682,269,984.72	91.36	694,596,203.74	93.33
Total / Average	746,830,064.72	100.00	744,238,567.74	100.00

Portfolio Holdings as of 10/31/2022



Portfolio Holdings as of 11/30/2022





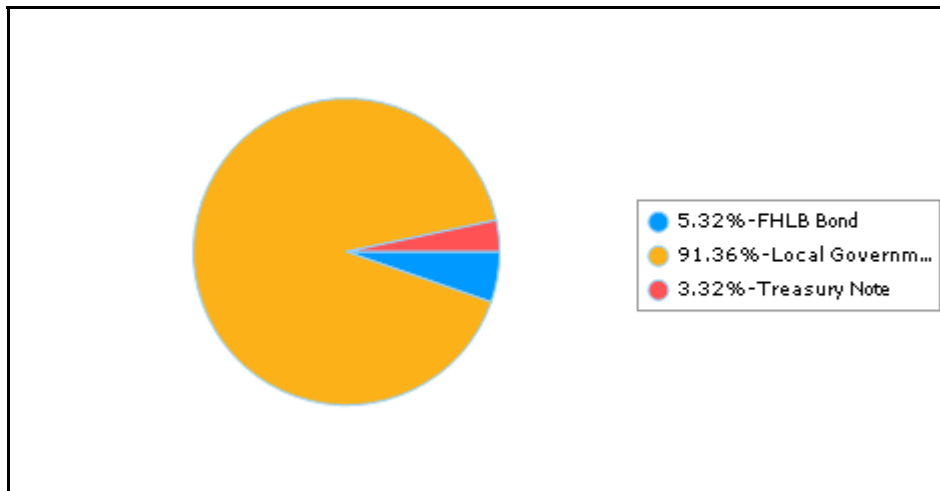
Arlington Independent School District TX Distribution by Security Type - Market Value All Portfolios

Begin Date: 10/31/2022, End Date: 11/30/2022

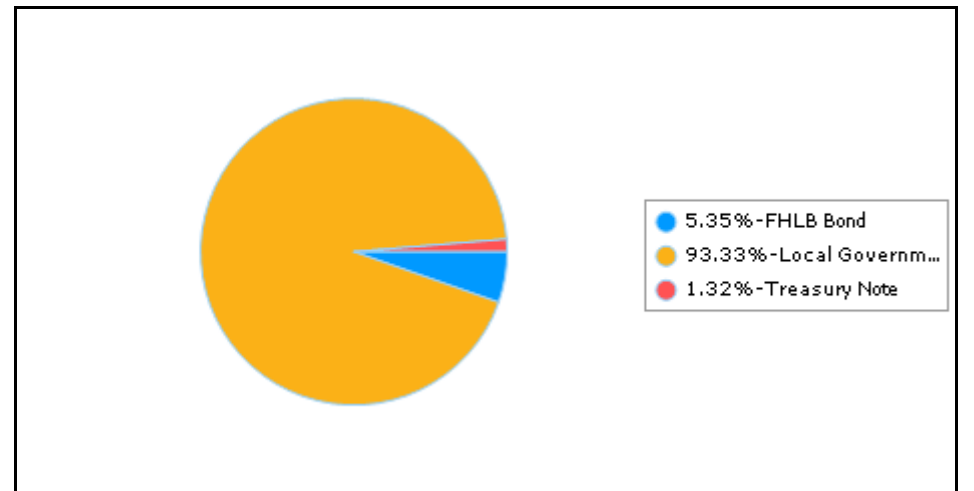
Security Type Allocation

Security Type	Market Value 10/31/2022	% of Portfolio 10/31/2022	Market Value 11/30/2022	% of Portfolio 11/30/2022
FHLB Bond	39,758,287.00	5.32	39,784,473.00	5.35
Local Government Investment Pool	682,269,984.72	91.36	694,596,203.74	93.33
Treasury Note	24,801,793.00	3.32	9,857,891.00	1.32
Total / Average	746,830,064.72	100.00	744,238,567.74	100.00

Portfolio Holdings as of 10/31/2022



Portfolio Holdings as of 11/30/2022





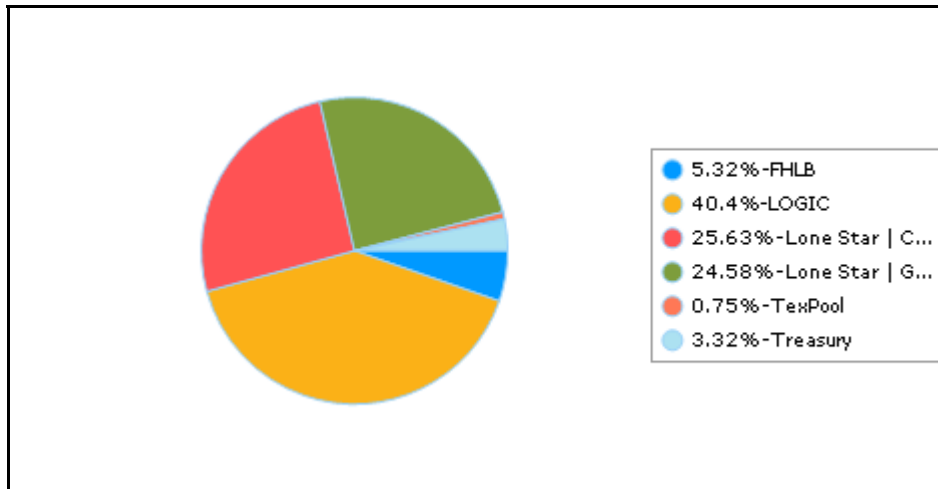
Arlington Independent School District TX Distribution by Issuer - Market Value All Portfolios

Begin Date: 10/31/2022, End Date: 11/30/2022

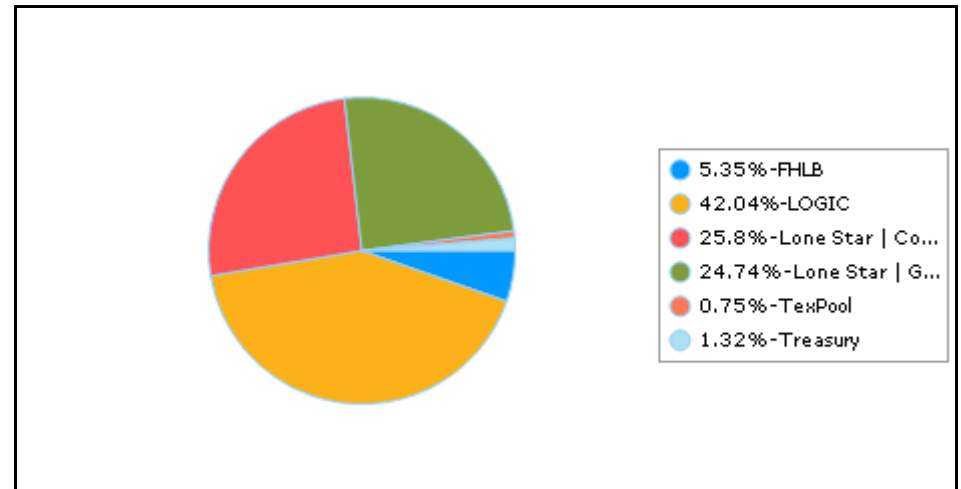
Issuer Allocation

Issuer	Market Value 10/31/2022	% of Portfolio 10/31/2022	Market Value 11/30/2022	% of Portfolio 11/30/2022
FHLB	39,758,287.00	5.32	39,784,473.00	5.35
LOGIC	301,729,107.48	40.40	312,851,415.80	42.04
Lone Star Corporate	191,425,839.93	25.63	192,048,971.82	25.80
Lone Star Government	183,543,923.85	24.58	184,108,168.02	24.74
TexPool	5,571,113.46	0.75	5,587,648.10	0.75
Treasury	24,801,793.00	3.32	9,857,891.00	1.32
Total / Average	746,830,064.72	100.00	744,238,567.74	100.00

Portfolio Holdings as of 10/31/2022



Portfolio Holdings as of 11/30/2022





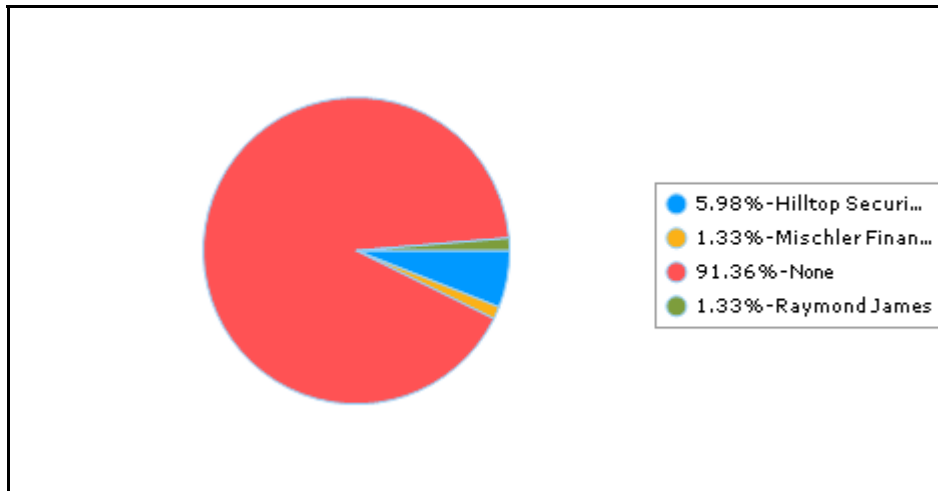
Arlington Independent School District TX Distribution by Broker/Dealer - Market Value All Portfolios

Begin Date: 10/31/2022, End Date: 11/30/2022

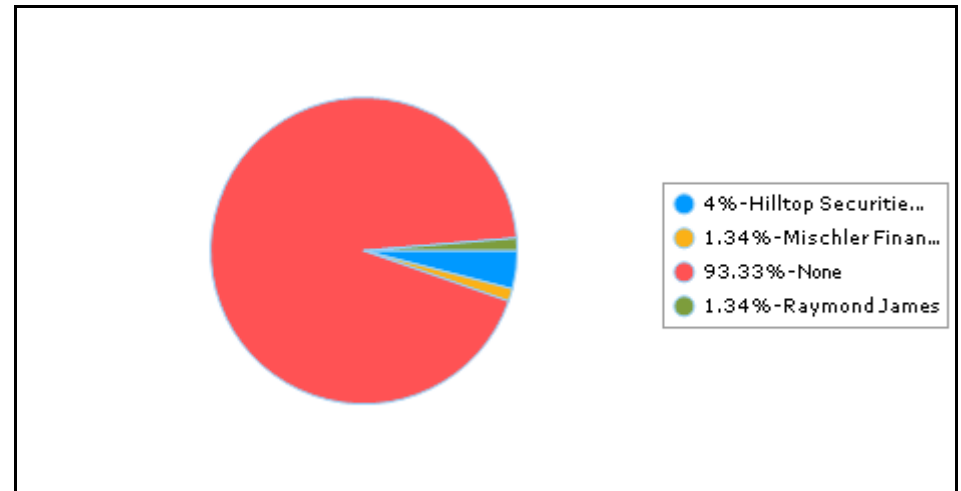
Broker/Dealer Allocation

Dealer	Market Value 10/31/2022	% of Portfolio 10/31/2022	Market Value 11/30/2022	% of Portfolio 11/30/2022
Hilltop Securities	44,660,506.00	5.98	29,737,346.00	4.00
Mischler Financial Group	9,947,767.00	1.33	9,941,900.00	1.34
None	682,269,984.72	91.36	694,596,203.74	93.33
Raymond James	9,951,807.00	1.33	9,963,118.00	1.34
Total / Average	746,830,064.72	100.00	744,238,567.74	100.00

Portfolio Holdings as of 10/31/2022



Portfolio Holdings as of 11/30/2022



*None- All Local Government Investment Pools



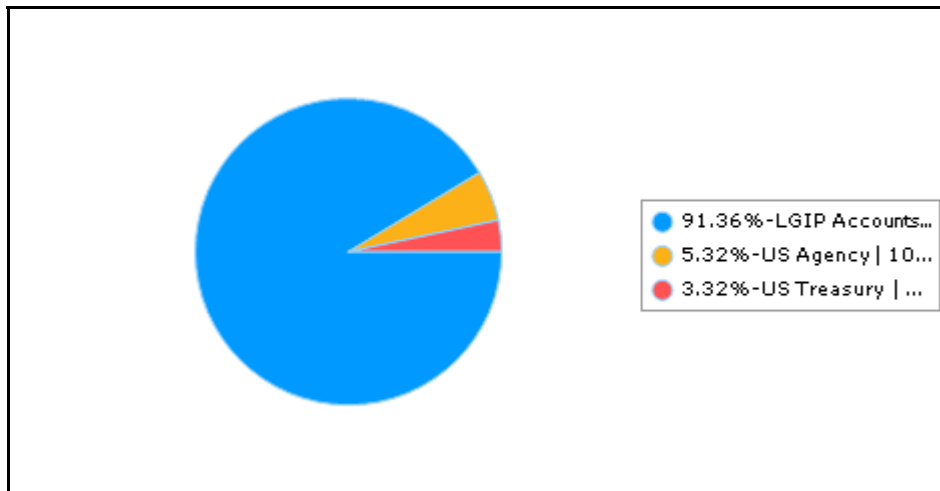
Arlington Independent School District TX Distribution by Asset Category - Market Value All Portfolios

Begin Date: 10/31/2022, End Date: 11/30/2022

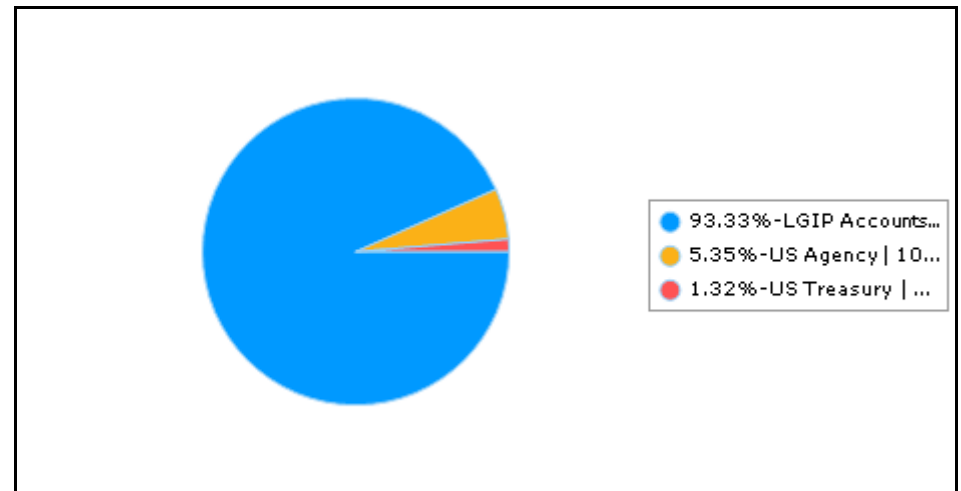
Asset Category Allocation

Asset Category	Market Value 10/31/2022	% of Portfolio 10/31/2022	Market Value 11/30/2022	% of Portfolio 11/30/2022
LGIP Accounts 100%	682,269,984.72	91.36	694,596,203.74	93.33
US Agency 100%	39,758,287.00	5.32	39,784,473.00	5.35
US Treasury 100%	24,801,793.00	3.32	9,857,891.00	1.32
Total / Average	746,830,064.72	100.00	744,238,567.74	100.00

Portfolio Holdings as of 10/31/2022



Portfolio Holdings as of 11/30/2022



The investment portfolio complies with the PFIA and the District approved Investment Policy and Strategy throughout the period.



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 11/30/2022

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
199 Local Maintenance								
FHLB 1.3 3/21/2023-22		3/21/2022	10,000,000.00	99.03	9,903,272.00	1.34%	Moodys-Aaa	21
3130ARBNO	10,000,000.00	1.30	10,000,000.00	4.47	24,916.67	-96,728.00	S&P-AAA	0.31
FHLB 4.375 9/13/2024		10/4/2022	10,030,350.00	99.63	9,963,118.00	1.35%	Moodys-Aaa	653
3133XVDG3	10,000,000.00	4.21	10,027,913.45	4.59	93,576.39	-64,795.45	S&P-AA+	1.72
FHLB 4.6 9/28/2023		10/28/2022	10,000,000.00	99.76	9,976,183.00	1.34%	Moodys-Aaa	302
3130ATQR1	10,000,000.00	4.60	10,000,000.00	4.89	40,888.89	-23,817.00	S&P-AA+	0.82
FHLB 5 10/25/2024-23		10/25/2022	10,000,000.00	99.42	9,941,900.00	1.34%	Moodys-Aaa	56
3130ATHH3	10,000,000.00	5.00	10,000,000.00	5.32	48,611.11	-58,100.00	S&P-AA+	1.83
LOGIC LGIP		6/30/2021	98,552,473.60	100.00	98,552,473.60	13.24%	NR	1
LGIP9010	98,552,473.60	3.93	98,552,473.60	3.93		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	46,049,911.16	100.00	46,049,911.16	6.18%	NR	1
LGIP0199-C	46,049,911.16	3.96	46,049,911.16	3.96		0.00	None	0
Lone Star Government LGIP		6/30/2021	38,434,958.70	100.00	38,434,958.70	5.16%	NR	1
LGIP0199-G	38,434,958.70	3.74	38,434,958.70	3.74		0.00	NR	0
TexPool LGIP		6/30/2021	5,369,530.56	100.00	5,369,530.56	0.72%	NR	1
LGIP0003	5,369,530.56	3.71	5,369,530.56	3.71		0.00	NR	0
Sub Total 199 Local Maintenance	228,406,874.02	3.87	228,437,224.02	4.05	228,191,347.02	30.67%		46
240 Food Service								
LOGIC LGIP		6/30/2021	1,343,326.11	100.00	1,343,326.11	0.18%	NR	1
LGIP9070	1,343,326.11	3.93	1,343,326.11	3.93		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	5,458.29	100.00	5,458.29	0%	NR	1
LGIP0240-C	5,458.29	3.96	5,458.29	3.96		0.00	NR	0
Lone Star Government LGIP		6/30/2021	5,062.72	100.00	5,062.72	0%	NR	1
LGIP0240-G	5,062.72	3.74	5,062.72	3.74		0.00	NR	0



Arlington Independent School District TX
Portfolio Holdings by Asset Class
All Portfolios

Date: 11/30/2022

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
TexPool LGIP		6/30/2021	24,281.39	100.00	24,281.39	0%	NR	1
LGIP0012	24,281.39	3.71	24,281.39	3.71		0.00	NR	0
Sub Total 240 Food Service	1,378,128.51	3.92	1,378,128.51	3.92	1,378,128.51	0.18%	0.00	1
480 Natural Gas								
LOGIC LGIP		6/30/2021	8,700,290.39	100.00	8,700,290.39	1.17%	NR	1
LGIP9480	8,700,290.39	3.93	8,700,290.39	3.93		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	3,084,689.12	100.00	3,084,689.12	0.41%	NR	1
LGIP0480-C	3,084,689.12	3.96	3,084,689.12	3.96		0.00	NR	0
Lone Star Government LGIP		6/30/2021	3,042,083.35	100.00	3,042,083.35	0.41%	NR	1
LGIP0480-G	3,042,083.35	3.74	3,042,083.35	3.74		0.00	NR	0
Sub Total 480 Natural Gas	14,827,062.86	3.90	14,827,062.86	3.90	14,827,062.86	1.99%	0.00	1
599 Debt Service								
LOGIC LGIP		6/30/2021	26,402,827.53	100.00	26,402,827.53	3.55%	NR	1
LGIP9050	26,402,827.53	3.93	26,402,827.53	3.93		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	973,584.62	100.00	973,584.62	0.13%	NR	1
LGIP0599-C	973,584.62	3.96	973,584.62	3.96		0.00	NR	0
Lone Star Government LGIP		6/30/2021	1,066,081.02	100.00	1,066,081.02	0.14%	NR	1
LGIP0599-G	1,066,081.02	3.74	1,066,081.02	3.74		0.00	NR	0
TexPool LGIP		6/30/2021	158,711.47	100.00	158,711.47	0.02%	NR	1
LGIP0002	158,711.47	3.71	158,711.47	3.71		0.00	NR	0
Sub Total 599 Debt Service	28,601,204.64	3.92	28,601,204.64	3.92	28,601,204.64	3.84%	0.00	1
640 Construction 2014								
LOGIC LGIP		6/30/2021	1,142,141.60	100.00	1,142,141.60	0.15%	NR	1
LGIP9641	1,142,141.60	3.93	1,142,141.60	3.93		0.00	NR	0



Arlington Independent School District TX
Portfolio Holdings by Asset Class
All Portfolios

Date: 11/30/2022

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
LOGIC LGIP		6/30/2021	407,965.06	100.00	407,965.06	0.05%	NR	1
LGIP9644	407,965.06	3.93	407,965.06	3.93		0.00	NR	0
LOGIC LGIP		6/30/2021	1,227,262.04	100.00	1,227,262.04	0.16%	NR	1
LGIP9643	1,227,262.04	3.93	1,227,262.04	3.93		0.00	NR	0
LOGIC LGIP		6/30/2021	80,792.29	100.00	80,792.29	0.01%	NR	1
LGIP9642	80,792.29	3.93	80,792.29	3.93		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	411,341.66	100.00	411,341.66	0.06%	NR	1
LGIP0644-C	411,341.66	3.96	411,341.66	3.96		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	51,910.67	100.00	51,910.67	0.01%	NR	1
LGIP0641-C	51,910.67	3.96	51,910.67	3.96		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	10,358.92	100.00	10,358.92	0%	NR	1
LGIP0642-C	10,358.92	3.96	10,358.92	3.96		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	2,013,619.41	100.00	2,013,619.41	0.27%	NR	1
LGIP0643-C	2,013,619.41	3.96	2,013,619.41	3.96		0.00	NR	0
Lone Star Government LGIP		6/30/2021	839,982.32	100.00	839,982.32	0.11%	NR	1
LGIP0644-G	839,982.32	3.74	839,982.32	3.74		0.00	NR	0
Lone Star Government LGIP		6/30/2021	1,635,017.64	100.00	1,635,017.64	0.22%	NR	1
LGIP0643-G	1,635,017.64	3.74	1,635,017.64	3.74		0.00	NR	0
Lone Star Government LGIP		6/30/2021	10,220.16	100.00	10,220.16	0%	NR	1
LGIP0642-G	10,220.16	3.74	10,220.16	3.74		0.00	NR	0
Lone Star Government LGIP		6/30/2021	161,035.82	100.00	161,035.82	0.02%	NR	1
LGIP0641-G	161,035.82	3.74	161,035.82	3.74		0.00	NR	0
Sub Total 640 Construction 2014	7,991,647.59	3.88	7,991,647.59	3.88	7,991,647.59	1.06%		1
650 Construction 2019								0



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 11/30/2022

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
LOGIC LGIP		6/30/2021	59,411,248.76	100.00	59,411,248.76	7.98%	NR	1
LGIP9651	59,411,248.76	3.93	59,411,248.76	3.93		0.00	NR	0
LOGIC LGIP		6/30/2021	991,585.56	100.00	991,585.56	0.13%	NR	1
LGIP9650	991,585.56	3.93	991,585.56	3.93		0.00	NR	0
LOGIC LGIP		3/30/2022	93,225,920.51	100.00	93,225,920.51	12.52%	NR	1
LGIP9652	93,225,920.51	3.93	93,225,920.51	3.93		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	48,561,345.20	100.00	48,561,345.20	6.52%	NR	1
LGIP0651-C	48,561,345.20	3.96	48,561,345.20	3.96		0.00	NR	0
Lone Star Corporate LGIP		3/10/2022	50,431,089.07	100.00	50,431,089.07	6.77%	NR	1
LGIP0652-C	50,431,089.07	3.96	50,431,089.07	3.96		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	39,376,730.57	100.00	39,376,730.57	5.29%	NR	1
LGIP0650-C	39,376,730.57	3.96	39,376,730.57	3.96		0.00	NR	0
Lone Star Government LGIP		6/30/2021	48,454,389.77	100.00	48,454,389.77	6.51%	NR	1
LGIP0651-G	48,454,389.77	3.74	48,454,389.77	3.74		0.00	NR	0
Lone Star Government LGIP		3/1/2022	50,356,145.42	100.00	50,356,145.42	6.76%	NR	1
LGIP0652-G	50,356,145.42	3.74	50,356,145.42	3.74		0.00	NR	0
Lone Star Government LGIP		6/30/2021	40,103,191.10	100.00	40,103,191.10	5.39%	NR	1
LGIP0650-G	40,103,191.10	3.74	40,103,191.10	3.74		0.00	NR	0
T-Note 0.125 3/31/2023		9/8/2021	9,995,312.50	98.58	9,857,891.00	1.34%	Moody's-Aaa	121
91282CBU4	10,000,000.00	0.16	9,999,003.18	4.46	2,094.78	-141,112.18	S&P-AA+	0.33
			440,906,958.46		440,769,536.96	59.21%		4
Sub Total 650 Construction 2019	440,911,645.96	3.79	440,910,649.14	3.89	2,094.78	-141,112.18		0.01
699 Construction Local								
LOGIC LGIP		6/30/2021	14,849,440.96	100.00	14,849,440.96	1.99%	NR	1
LGIP9069	14,849,440.96	3.93	14,849,440.96	3.93		0.00	NR	0



Arlington Independent School District TX
Portfolio Holdings by Asset Class
All Portfolios

Date: 11/30/2022

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
Lone Star Corporate LGIP		6/30/2021	1,078,933.13	100.00	1,078,933.13	0.14%	NR	1
LGIP0699-C	1,078,933.13	3.96	1,078,933.13	3.96		0.00	NR	0
TexPool LGIP		6/30/2021	103.05	100.00	103.05	0%	NR	1
LGIP0014	103.05	3.71	103.05	3.71		0.00	NR	0
Sub Total 699 Construction Local	15,928,477.14	3.93	15,928,477.14	3.93	15,928,477.14	2.13%	0.00	0
800 Operations Other								
LOGIC LGIP		6/30/2021	1,599,736.37	100.00	1,599,736.37	0.21%	NR	1
LGIP9011	1,599,736.37	3.93	1,599,736.37	3.93		0.00	NR	0
LOGIC LGIP		6/30/2021	4,617.28	100.00	4,617.28	0%	NR	1
LGIP9864	4,617.28	3.93	4,617.28	3.93		0.00	NR	0
LOGIC LGIP		6/30/2021	4,906.16	100.00	4,906.16	0%	NR	1
LGIP9088	4,906.16	3.93	4,906.16	3.93		0.00	NR	0
LOGIC LGIP		6/30/2021	45,714.27	100.00	45,714.27	0.01%	NR	1
LGIP9012	45,714.27	3.93	45,714.27	3.93		0.00	NR	0
LOGIC LGIP		6/30/2021	4,741,641.81	100.00	4,741,641.81	0.64%	NR	1
LGIP9077	4,741,641.81	3.93	4,741,641.81	3.93		0.00	NR	0
LOGIC LGIP		6/30/2021	119,525.50	100.00	119,525.50	0.02%	NR	1
LGIP9752	119,525.50	3.93	119,525.50	3.93		0.00	NR	0
TexPool LGIP		6/30/2021	35,021.63	100.00	35,021.63	0%	NR	1
LGIP0001	35,021.63	3.71	35,021.63	3.71		0.00	NR	0
Sub Total 800 Operations Other	6,551,163.02	3.93	6,551,163.02	3.93	6,551,163.02	0.88%	0.00	0
TOTAL PORTFOLIO	744,596,203.74	3.83	744,623,120.37	3.94	744,238,567.74	100.00%	-384,552.63	16



Arlington Independent School District TX

Public Funds Investment Act

Group By: Security Sector

Begin Date: 10/31/22, End Date: 11/30/2022

Description	CUSIP/Ticker	Maturity Date	Beginning BV	Ending BV	Beginning MV	Buy Principal	Sells Quantity	Change in MV	Ending MV	Ending Market Accrued Interest	Portfolio Name
Local Government Investment Pool											
LOGIC LGIP	LGIP9010	N/A	80,453,934.41	98,552,473.60	80,453,934.41	80,258,479.69	62,159,940.50	0.00	98,552,473.60	N/A	199 Local Maintenance
LOGIC LGIP	LGIP9011	N/A	388,788.44	1,599,736.37	388,788.44	29,795,347.93	28,584,400.00	0.00	1,599,736.37	N/A	800 Tax Clearing
LOGIC LGIP	LGIP9012	N/A	45,567.12	45,714.27	45,567.12	147.15	0.00	0.00	45,714.27	N/A	800 Counts Scholarship Fund
LOGIC LGIP	LGIP9050	N/A	26,318,861.33	26,402,827.53	26,318,861.33	84,991.20	1,025.00	0.00	26,402,827.53	N/A	500 Debt Service
LOGIC LGIP	LGIP9069	N/A	14,816,387.95	14,849,440.96	14,816,387.95	47,821.77	14,768.76	0.00	14,849,440.96	N/A	699 ConstructionLocal
LOGIC LGIP	LGIP9070	N/A	536,616.79	1,343,326.11	536,616.79	3,501,563.22	2,694,853.90	0.00	1,343,326.11	N/A	701 Cafeteria
LOGIC LGIP	LGIP9077	N/A	4,726,378.48	4,741,641.81	4,726,378.48	15,263.33	0.00	0.00	4,741,641.81	N/A	770 Workers Compensation
LOGIC LGIP	LGIP9088	N/A	4,890.37	4,906.16	4,890.37	15.79	0.00	0.00	4,906.16	N/A	800 Payroll Clearing
LOGIC LGIP	LGIP9480	N/A	8,672,284.20	8,700,290.39	8,672,284.20	28,006.19	0.00	0.00	8,700,290.39	N/A	480 Natural Gas
LOGIC LGIP	LGIP9641	N/A	1,138,465.05	1,142,141.60	1,138,465.05	3,676.55	0.00	0.00	1,142,141.60	N/A	641 Construction 2014 - 2015
LOGIC LGIP	LGIP9642	N/A	271,420.50	80,792.29	271,420.50	601.29	191,229.50	0.00	80,792.29	N/A	642 Construction 2014 - 2016
LOGIC LGIP	LGIP9643	N/A	1,418,752.60	1,227,262.04	1,418,752.60	4,299.94	195,790.50	0.00	1,227,262.04	N/A	643 Construction 2014 - 2017
LOGIC LGIP	LGIP9644	N/A	1,157,876.00	407,965.06	1,157,876.00	2,634.46	752,545.40	0.00	407,965.06	N/A	644 Construction 2014 #5
LOGIC LGIP	LGIP9650	N/A	5,439,098.92	991,585.56	5,439,098.92	9,384.48	4,456,897.84	0.00	991,585.56	N/A	650 Construction 2019
LOGIC LGIP	LGIP9651	N/A	62,030,397.12	59,411,248.76	62,030,397.12	194,159.76	2,813,308.12	0.00	59,411,248.76	N/A	651 Construction 2019
LOGIC LGIP	LGIP9652	N/A	94,178,749.91	93,225,920.51	94,178,749.91	300,890.71	1,253,720.11	0.00	93,225,920.51	N/A	652 Construction 2019
LOGIC LGIP	LGIP9752	N/A	126,035.89	119,525.50	126,035.89	817.28	7,327.67	0.00	119,525.50	N/A	800 Print Shop
LOGIC LGIP	LGIP9864	N/A	4,602.40	4,617.28	4,602.40	14.88	0.00	0.00	4,617.28	N/A	864 Finance Clearing
Lone Star Corporate LGIP	LGIP0199-C	N/A	45,900,495.27	46,049,911.16	45,900,495.27	149,415.89	0.00	0.00	46,049,911.16	N/A	199 Local Maintenance
Lone Star Corporate LGIP	LGIP0240-C	N/A	5,440.58	5,458.29	5,440.58	17.71	0.00	0.00	5,458.29	N/A	240 Food Service

Description	CUSIP/Ticker	Maturity Date	Beginning BV	Ending BV	Beginning MV	Buy Principal	Sells Quantity	Change in MV	Ending MV	Ending Market Accrued Interest	Portfolio Name
Lone Star Corporate LGIP	LGIP0480-C	N/A	3,074,680.38	3,084,689.12	3,074,680.38	10,008.74	0.00	0.00	3,084,689.12	N/A	480 Natural Gas
Lone Star Corporate LGIP	LGIP0599-C	N/A	970,425.68	973,584.62	970,425.68	3,158.94	0.00	0.00	973,584.62	N/A	599 Debt Service
Lone Star Corporate LGIP	LGIP0641-C	N/A	51,742.24	51,910.67	51,742.24	168.43	0.00	0.00	51,910.67	N/A	641 Construction 2014 - 2015
Lone Star Corporate LGIP	LGIP0642-C	N/A	10,325.31	10,358.92	10,325.31	33.61	0.00	0.00	10,358.92	N/A	642 Construction 2014 - 2016
Lone Star Corporate LGIP	LGIP0643-C	N/A	2,007,085.92	2,013,619.41	2,007,085.92	6,533.49	0.00	0.00	2,013,619.41	N/A	643 Construction 2014 - 2017
Lone Star Corporate LGIP	LGIP0644-C	N/A	410,007.00	411,341.66	410,007.00	1,334.66	0.00	0.00	411,341.66	N/A	644 Construction 2014 #5
Lone Star Corporate LGIP	LGIP0650-C	N/A	39,248,966.82	39,376,730.57	39,248,966.82	127,763.75	0.00	0.00	39,376,730.57	N/A	650 Construction 2019
Lone Star Corporate LGIP	LGIP0651-C	N/A	48,403,780.58	48,561,345.20	48,403,780.58	157,564.62	0.00	0.00	48,561,345.20	N/A	651 Construction 2019
Lone Star Corporate LGIP	LGIP0652-C	N/A	50,267,457.78	50,431,089.07	50,267,457.78	163,631.29	0.00	0.00	50,431,089.07	N/A	652 Construction 2019
Lone Star Corporate LGIP	LGIP0699-C	N/A	1,075,432.37	1,078,933.13	1,075,432.37	3,500.76	0.00	0.00	1,078,933.13	N/A	699 ConstructionLocal
Lone Star Government LGIP	LGIP0199-G	N/A	38,317,165.44	38,434,958.70	38,317,165.44	117,793.26	0.00	0.00	38,434,958.70	N/A	199 Local Maintenance
Lone Star Government LGIP	LGIP0240-G	N/A	5,047.20	5,062.72	5,047.20	15.52	0.00	0.00	5,062.72	N/A	240 Food Service
Lone Star Government LGIP	LGIP0480-G	N/A	3,032,760.15	3,042,083.35	3,032,760.15	9,323.20	0.00	0.00	3,042,083.35	N/A	480 Natural Gas
Lone Star Government LGIP	LGIP0599-G	N/A	1,062,813.76	1,066,081.02	1,062,813.76	3,267.26	0.00	0.00	1,066,081.02	N/A	599 Debt Service
Lone Star Government LGIP	LGIP0641-G	N/A	160,542.29	161,035.82	160,542.29	493.53	0.00	0.00	161,035.82	N/A	641 Construction 2014 - 2015
Lone Star Government LGIP	LGIP0642-G	N/A	10,188.84	10,220.16	10,188.84	31.32	0.00	0.00	10,220.16	N/A	642 Construction 2014 - 2016
Lone Star Government LGIP	LGIP0643-G	N/A	1,630,006.73	1,635,017.64	1,630,006.73	5,010.91	0.00	0.00	1,635,017.64	N/A	643 Construction 2014 - 2017
Lone Star Government LGIP	LGIP0644-G	N/A	837,407.99	839,982.32	837,407.99	2,574.33	0.00	0.00	839,982.32	N/A	644 Construction 2014 #5
Lone Star Government LGIP	LGIP0650-G	N/A	39,980,285.13	40,103,191.10	39,980,285.13	122,905.97	0.00	0.00	40,103,191.10	N/A	650 Construction 2019
Lone Star Government LGIP	LGIP0651-G	N/A	48,305,889.53	48,454,389.77	48,305,889.53	148,500.24	0.00	0.00	48,454,389.77	N/A	651 Construction 2019
Lone Star Government LGIP	LGIP0652-G	N/A	50,201,816.79	50,356,145.42	50,201,816.79	154,328.63	0.00	0.00	50,356,145.42	N/A	652 Construction 2019
TexPool LGIP	LGIP0001	N/A	34,917.98	35,021.63	34,917.98	103.65	0.00	0.00	35,021.63	N/A	800 Payroll Clearing
TexPool LGIP	LGIP0002	N/A	158,241.81	158,711.47	158,241.81	469.66	0.00	0.00	158,711.47	N/A	599 Debt Service
TexPool LGIP	LGIP0003	N/A	5,353,641.30	5,369,530.56	5,353,641.30	15,889.26	0.00	0.00	5,369,530.56	N/A	199 Local Maintenance

Description	CUSIP/Ticker	Maturity Date	Beginning BV	Ending BV	Beginning MV	Buy Principal	Sells Quantity	Change in MV	Ending MV	Ending Market Accrued Interest	Portfolio Name
TexPool LGIP	LGIP0012	N/A	24,209.62	24,281.39	24,209.62	71.77	0.00	0.00	24,281.39	N/A	240 Food Service
TexPool LGIP	LGIP0014	N/A	102.75	103.05	102.75	0.30	0.00	0.00	103.05	N/A	699 ConstructionLocal
Sub Total/Average Local Government Investment Pool			682,269,984.72	694,596,203.74	682,269,984.72	115,452,026.32	103,125,807.30	0.00	694,596,203.74	0.00	
US Agency											
FHLB 1.3 3/21/2023-22	3130ARBN0	3/21/2023	10,000,000.00	10,000,000.00	9,878,946.00	0.00	0.00	24,326.00	9,903,272.00	24,916.67	199 Local Maintenance
FHLB 4.375 9/13/2024	3133XVDG3	9/13/2024	10,029,195.84	10,027,913.45	9,951,807.00	0.00	0.00	11,311.00	9,963,118.00	93,576.39	199 Local Maintenance
FHLB 4.6 9/28/2023	3130ATQR1	9/28/2023	10,000,000.00	10,000,000.00	9,979,767.00	0.00	0.00	-3,584.00	9,976,183.00	40,888.89	199 Local Maintenance
FHLB 5 10/25/2024-23	3130ATHH3	10/25/2024	10,000,000.00	10,000,000.00	9,947,767.00	0.00	0.00	-5,867.00	9,941,900.00	48,611.11	199 Local Maintenance
Sub Total/Average US Agency			40,029,195.84	40,027,913.45	39,758,287.00	0.00	0.00	26,186.00	39,784,473.00	207,993.06	
US Treasury											
T-Note 0.125 11/30/2022	91282CAX9	11/30/2022	5,000,052.32	0.00	4,984,375.00	0.00	5,000,000.00	15,625.00	0.00	0.00	650 Construction 2019
T-Note 0.125 3/31/2023	91282CBU4	3/31/2023	9,998,756.04	9,999,003.18	9,829,821.00	0.00	0.00	28,070.00	9,857,891.00	2,094.78	650 Construction 2019
T-Note 2 11/30/2022	912828M80	11/30/2022	10,012,774.17	0.00	9,987,597.00	0.00	10,000,000.00	12,403.00	0.00	0.00	650 Construction 2019
Sub Total/Average US Treasury			25,011,582.53	9,999,003.18	24,801,793.00	0.00	15,000,000.00	56,098.00	9,857,891.00	2,094.78	
Total / Average			747,310,763.09	744,623,120.37	746,830,064.72	115,452,026.32	118,125,807.30	82,284.00	744,238,567.74	210,087.84	

Arlington Independent School District Board of Trustees Communication

Meeting Date: January 12, 2023

Consent Item

Subject: Consider Compensatory Education Home Instruction (CEHI) Waiver for Pregnancy Related Services On-Campus

Purpose:

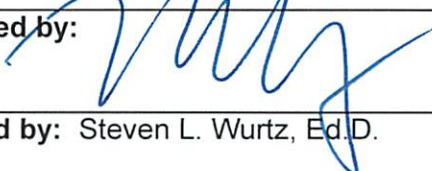
To submit application for Pregnancy Related Service on-campus Compensatory Education Home Instruction (CEHI) Waiver allowable under the provision of Texas Education Code (TEC) §7.056. The waiver is to allow students placed on medical bedrest or post-delivery of a child to return to their home campus and/or other district location for Compensatory Education Home Instruction (CEHI). CEHI services are in place to maintain academic consistency for the student and allow the school district to provide these services while obtaining ADA funding.

Background:

Compensatory Education Home Instruction is a component of services included under Pregnancy Related Services (Chapter IX, SAAH). This allows students to maintain recorded attendance while the district continues to receive ADA funding. Currently, the CEHI teacher(s) assigned to work one on one with a student will schedule a time appropriate for the student to visit the home of the student to provide instruction. This shows to be difficult when several students across the district are absent due to pre-natal or post-natal circumstances at the same time, and/or when the family is reluctant to allow a teacher in the home. With the waiver, up to four students will have the opportunity to attend an AISD facility to receive instruction at the same time, thus allowing instruction at home and/or a designated academic setting.

Recommendation:

Administration recommends approval to apply for the Compensatory Education Home Instruction (CEHI) Waiver for Pregnancy Related Services On-Campus.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <hr/> <p>Prepared by: Steven L. Wurtz, Ed.D.</p> <p>Date: January 3, 2023</p>
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Arlington Independent School District Board of Trustees Communication

Meeting Date: January 12, 2023

Consent Item

Subject: Consider the Interlocal Agreement with Tarrant County Local Workforce Development Board to conduct Tarrant County Adult Education and Literacy Consortium’s English as a Second Language, Adult Basic Education, and Adult Secondary Education Program.

Purpose:

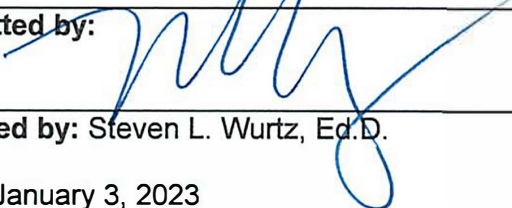
To provide AISD with the grant funding for providing English as a Second Language, Adult Basic Education, Adult Secondary Education, EL Civics, and Integrated Education and Training classes as part of the Tarrant County Adult Education and Literacy Consortium.

Background:

These grant funded services for adult education are coordinated by the AISD Adult Education and Literacy Program. The Tarrant County Local Workforce Development Board acts as the designated financial agent for the Tarrant County Adult Education and Literacy Consortium. All program costs are grant funded under the Texas Workforce Commission as prescribed by the Adult Education and Family Literacy Act. Classes are available to all adult students including parents and extended families of AISD’s students, former students of AISD, employees of AISD, as well as the residents of the greater Arlington area.

Recommendation:

The administration recommends that the Board approve the Tarrant County Adult Education and Literacy Consortium agreement with AISD for the period of July 1, 2022 – June 30, 2023 by executing agreement.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <hr/> <p>Prepared by: Steven L. Wurtz, Ed.D.</p> <p>Date: January 3, 2023</p>
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**Arlington Independent School District
Board of Trustees Communication**

Meeting Date:	January 13, 2023	Consent Item
Subject:	Texas Teacher Evaluation and Support System (T-TESS) Appraisers	

Purpose:

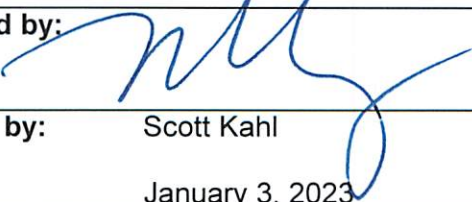
The purpose of this consent item is to approve the Texas Teacher Evaluation and Support System (T-TESS) list of district administrators who evaluate teachers through T-TESS. The proposed list of additional appraiser(s) for the 2022-2023 school year is attached for consideration.

Background:

Per Board Policy DNA (Legal) a campus administrator who is a certified T-TESS appraiser and approved by the Board, shall conduct a teacher’s appraisal. Under Section 21.351(c) of the Texas Education Code, appraisers under the Texas Teacher Evaluation and Support System (T-TESS) must be the teacher’s supervisor or a person approved by the Board of Trustees.

Recommendation:

The administration recommends the Board approve the Texas Teacher Evaluation and Support System list of additional appraisers for the school year 2022-2023.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: January 3, 2023

**Arlington ISD
T-TESS Additional Appraiser List
2022-23 SY
January 12, 2023**

Last	First	Job Title	Location
Smith	Randi	Interim Principal	Bebensee ES
Lang	Sherry	Assistant Principal	Foster ES

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**Arlington Independent School
District Board of Trustees
Communication**

Meeting Date: January 12, 2023

Discussion Item

Subject: 2019 Bond Program Update

Purpose:

To update the Board on progress of the 2019 Bond Program

Background:

Voters approved a bond proposition for \$966 million on November 5, 2019. The 2019 Bond Program is a five-year capital program that includes new construction, renovations and facility condition improvements along with capital purchases for technology, fine arts and transportation.

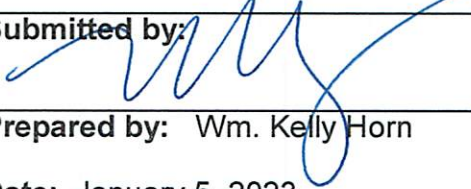
Work on Phases I, II and III of the 2019 Bond Program are underway and an architect recommendation is being prepared for Board of Trustee consideration and approval on Phase IV projects.

A total of \$702,461,300 in bonds have been authorized and sold as of February 2022, for the 2019 Bond Program. The Phase I issuance in February of 2020 was \$311,104,011; the Phase II issuance in February of 2021 was \$194,414,161; and, the Phase III issuance in February of 2022 was \$196,943,128.

Work continues on Phase I projects with eight projects in closeout, two projects under construction and two projects in the bidding process. Work has begun on Phase II projects with four projects in the construction stage and nine projects in the bidding stage. Phase III projects have one project in construction and ten projects in design. Design professionals for Phases IV and V projects have yet to be determined.

Procurement of vehicles, instruments, uniforms, and technology for year 3 of the bond program is underway.

Administration will provide an update on the 2019 bond program.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: January 5, 2023