

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
Thursday, April 20, 2023
5:00 p.m.**

**NOTICE of Regular Meeting of the Board of Trustees at the Administration Building,
Board Room, 690 East Lamar Boulevard, Arlington, Texas**

Meetings may be viewed online at www.aisd.net. One or more members of the Board of Trustees may participate in this meeting via videoconference call. A quorum of the Board of Trustees will be physically present at the Administration Building.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item or non-agenda item shall be required to register at <https://www.aisd.net/boardmeetingspeakerrequest> **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

CALL TO ORDER: 5:00 p.m., Board Chamber

CLOSED MEETING: Board Conference Room

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Administrative Appointments/Personnel Ratification
2. Superintendent Retirement Agreement and Recognition
3. Discussion of Superintendent Applicants and Process
4. Texas School Safety Center Campus Intruder Detection Audits

RECONVENE INTO OPEN SESSION: 6:30 p.m., Board Room

OPENING CEREMONY:

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to two (2) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

APPOINTMENTS:

- A. Consider Ratification of Administrative Appointment: (pg. 7)
Assistant Principal for Jones Academy of Fine Arts and Dual Language

ACTION:

- A. Consider Superintendent Retirement Agreement and Recognition
- B. Consider Board Handbook

DISCUSSION:

- A. 2022-2023 Financial Update / 2023-2024 Preliminary Budget Update (pg. 9)

CONSENT AGENDA:

- A. Approval of Donations to the Arlington Independent School District (pg. 11)
- B. Approval of Bids, Purchases, Construction Items (pg. 13)
 - 23-02k Outside Contracted Services
 - 23-06j Academic Educational Consultants and Professional Development Services
 - 23-42 Nurse & Athletic Training Supply & Catalog
 - 23-45 Adams & Hale Elementary Renovations
 - 23-50 Center for Visual & Performing Arts / Athletic Center Building Enhancements
 - 23-51 Technology Project Management Services
 - 23-59 Arlington HS Serving Line Replacement Project
- C. Approval of Purchases Greater Than \$50,000 Exempt from Bid (pg. 45)
 - 23-04-20-01 Advancement via Individual Determination
 - 23-04-20-02 Mass Notifications & Mobile Communications Application
 - 23-04-20-03 Employee Assessments
 - 23-04-20-04 Cardstock for Warehouse Inventory
 - 23-04-20-05 Gym Floor Refinishing
 - 23-04-20-06 Annual Financial Audit
 - 23-04-20-07 Software
 - 23-04-20-08 Emergency Alert and Voice Broadcast Communications System
 - 23-04-20-09 Distance College Enrollment

- 23-04-20-10 Math Screener
- 23-04-20-11 Master of Education in Special Education Preparation Track
- 23-04-20-12 Bond Elementary Music - Instruments and Supplies
- 23-04-20-13 Bond Elementary Music - Instruments and Supplies
- 23-04-20-14 Asbestos Abatement – Knox and Roark Elementary School
- 23-04-20-15 Legal Services
- 23-04-20-16 Consulting Services

- D. Approval of Budget Amendment, April 2023 (pg. 47)
- E. Approval of Monthly Financial Report for Period Ending February 28, 2023 (pg. 50)
- F. Approval of Monthly Investment Report for Period Ending February 28, 2023 (pg. 59)
- G. Approval of Request for Martin High School Choir (Chamber Singers) to Travel Out-of-Country (pg. 83)
- H. Approval of Instructional Materials Allotment Used for Instructional Technology Resources, Core Content Instructional Resources, as well as Advanced Placement Materials, Dual Credit, Languages Other Than English and Dual Language Resources (pg. 90)
- I. Approval of Instructional Materials Allotment and TEKS Certification, 2023-2024 (pg. 92)
- J. Approval of UTA Master's in Special Education and Diagnostician Certification Region X (pg. 117)
- K. Approval of Go Teach 11 Certification Program through Region 11 ESC (pg. 118)
- L. Approval of Interlocal Agreement with Region X ESC Multi-Region Purchasing Cooperative (pg. 119)

DISCUSSION:

- B. Texas School Safety Center Campus Intruder Detection Audits Update
- C. Progress Report for Board of Trustees Continuing Education Credit (pg. 131)
- D. Legislative Update (pg. 132)

OPEN FORUM FOR NON-AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to two (2) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

SUPERINTENDENT'S REPORT:

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities

SCHOOL BOARD'S REPORTS:

This time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.
- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

CLOSED MEETING:

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

ADJOURNMENT

The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

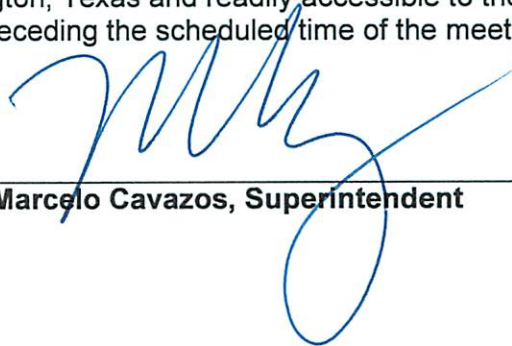
Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 17th day of April, 2023 at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 690 East Lamar Boulevard, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



Dr. Marcelo Cavazos, Superintendent

Arlington Independent School District Board of Trustees Communication

Meeting Date: April 20, 2023	Action Item
Subject: Ratification of Administrative Personnel	

Purpose:


The purpose of this action item is to ratify the appointment of the Assistant Principal for Jones Academy of Fine Arts and Dual Language.

Background:

Screening and interview committees consisting of administrative staff has submitted the name to the Superintendent for consideration.

Recommendation:

The administration recommends the Board ratify the appointment of the applicant for the administrative position listed above as discussed in Executive Session.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: April 12, 2023

This page intentionally left blank.

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 20, 2023	Discussion Item
Subject: Financial Update / 2023-24 Preliminary Budget Update	


Purpose:

To provide the Board of Trustees with a financial update on the 2022-2023 operating funds and 2023-2024 budget development.

Background:

A periodic financial update provides the Board of Trustees information to assist board members in making informed decisions about goals, assist in planning purposes, and allow for transparency.

In addition, a budget update provides the Board of Trustees information behind the budget development process, including assumptions made and the state of the legislative session.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Darla Moss
	Date: April 12, 2023

This page intentionally left blank.

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date:	April 20, 2023	Consent Item
Subject:	Donations	

Purpose:

To provide the Board of Trustees the opportunity to approve donations made to the District.


Background:

The District receives donations from multiple individuals and organizations to various campuses and departments throughout the AISD. Most are cash donations, however, sometimes consumable supplies, specific equipment or other educational supplies are donated. Each donation is vetted through a process to ensure the donation fits within the policies, procedures and guidelines of the District.

According to Board policy CDC (LOCAL), any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. It is recommended that the donations listed on the attached document be approved for the intended campuses or departments.

Recommendation:

The Administration recommends approval of donations as presented.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: April 4, 2023



TO: Carla Martin
 Assistant Superintendent of Financial Services

FROM: Lisa Phillips
 Director of Purchasing

DATE: **April 20, 2023**

AISD Student Outreach Services to accept cash donation from Cornerstone Church	\$ 12,000.00
AISD Student Outreach Services to accept clothing and snacks donation from Food For The Soul	\$ 4,000.00
AISD Student Outreach Services to accept clothing donations from Undies for Everyone	\$ 2,000.00
AISD-CTC to accept cash donation from Rotary Club of Arlington Highlands	\$ 300.00
AISD-CTC to accept cash donation from Gene & Jerry Jones Family Foundation	\$ 4,000.00
Bowie High School to accept cash donation from BHS Baseball Booster Club	\$ 312.00
Bowie High School to accept cash donation from BHS Orchestra Booster Club	\$ 5,000.00
Martin High School to accept cash donation from MHS Orchestra Booster Club	\$ 26,060.00
Carter Jr. High School to accept cash donation from Pantego Lions Foundation, Inc.	\$ 500.00
Shackelford Jr. High School to accept cash donation from Shackelford PTA	\$ 995.33
Kooken Education Center to accept cash donation from Eureka Wade	\$ 500.00
Larson Elementary to accept craft decorations from Action Imports LP	\$ 1,600.00
Moore Elementary to accept cash donation from Moore Elementary PTA	\$ 708.00
Total	\$ 57,975.33

Total year-to date for 2022-2023 School Year \$ 485,203.48

Prior year as of April 21, 2022 \$ 764,248.23

Total for the prior 2021-2022 School Year \$ 846,212.12

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 20, 2023	Consent Item
Subject: Bids	

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services.


Background:

Bids presented on the consent agenda:

- 23-02k Outside Contracted Services
- 23-06j Academic Educational Consultants and Professional Development Services
- 23-42 Nurse & Athletic Training Supply & Catalog
- 23-45 Adams & Hale Elementary Renovations
- 23-50 Center for Visual & Performing Arts / Athletic Center Building Enhancements
- 23-51 Technology Project Management Services
- 23-59 Arlington HS Serving Line Replacement Project

Recommendation:

The Administration recommends approval of the bids.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: April 4, 2023



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: April 20, 2023

RE: **Qualifying Bid: BID 23-02k Outside Contracted Services**

Bid Number **23-02k** is an annual contract for outside contracted services for all AISD departments. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Quotes will be obtained from the responding bidders as purchases and services are needed. Some of the items and services provided are aluminum ramps and stairs, crane rental, electrical services, fencing, parking lot striping, and waterproofing.

It is recommended that all vendors meeting specifications be approved.

**Arlington Independent School District
 Bid #23-02k Outside Contracted Services
 Effective Dates: April 7, 2023 - August 31, 2023**

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
Not Set Up	A.M. Designs LLC	Rogers	TX	amdesigns@live.com	NONE
Not Set Up	B&G Signs	Arlington	TX	info@bgsigns.com	SBE,M/WBE
Not Set Up	Ballogy, Inc.	Austin	TX	staceycoleman@ballogy.com	SBE
Not Set Up	Beyond Ice LLC dba Rita's	Arlington	TX	catering@beyondicellc.com	M/WBE
Not Set Up	Bold Technologies, Ltd.	Chicago	IL	ar@boldgroup.com	NONE
Not Set Up	Bus Bulletin, Inc.	PANAMA CITY	FL	rsmith@busbulletin.com	SBE
Not Set Up	Casey Snead	Forney	TX	caseysnead@hotmail.com	NONE
10286527	Chaotic Designs	Arlington	TX	SINGRAM3232@GMAIL.COM	SBE
Not Set Up	dba The NED Shows, NED's Kindness Adventure, NED's Mindset Mission (All for KIDZ, Inc.)	Lynnwood	WA	kdesjardins@allforkidz.com	NONE
10275392	Director's Choice, LLP	Lubbock	TX	rfp@directorschoice.travel	NONE
Not Set Up	LHH Recruitment Solutions (ADO Professional Solutions, Inc.)	Palatine	IL	amanda.fanning@lhh.com	NONE
Not Set Up	O snap 360 Photo Booth, etc	Frisco	TX	osnap360photobooth@gmail.com	NONE
14595000	Sewing World Inc	Fort Worth	TX	sewingworldinc@msn.com	NONE
Not Set Up	Sunbelt Material Handling	Dallas	TX	ddavies@sunbeltmh.com	NONE
10286907	Sweetwater Sound, LLC	Fort Wayne	IN	procurementoffice@sweetwater.com	NONE
871000	The Sherwin-Williams Company	Arlington	TX	James.c.ploetz@sherwin.com	NONE
Not Set Up	Vox Invictus Mentoring	Arlington	TX	lgrant@voxinvictus.org	NONE

Total Estimated Award: \$7,850,000.00

*amount covers entire bid award



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: April 20, 2023

RE: **Qualifying RFP: RFP 23-06j Academic Educational Consultants and Professional Development Services**

Request for Proposal **23-06j** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers.

It is recommended that all vendors meeting specifications be approved.

Arlington Independent School District
RFP #23-06j Academic Educational Consultants and Professional Development Services
Effective Dates: April 21, 2023- June 30, 2023

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
10286961	Brandon Smith Music	Anaheim	CA	brandon@windarranger.com	Yes
NOT SET UP	Casey Snead	Forney	TX	caseysnead@hotmail.com	No
NOT SET UP	Child First Speech, LLC	Houston	TX	info@childfirstspeech.com	No
10275392	Director's Choice, LLP	Lubbock	TX	rfp@directorschoice.travel	No
10285230	Fornine Music LLC	Cedar Park	TX	ryan@forninemusic.com	No
NOT SET UP	Innovation Center Outreach, Inc.	Grapevine	TX	chris@innovationcenteroutreach.com	Yes
10282890	Integrated Effects LLC	Little Elm	TX	stuart@integratedeffects.com	Yes
10279208	National Math and Science Initiative	Dallas	TX	financeapprovals@nms.org	No
NOT SET UP	New Direction Solutions, LLC dba Procure Therapy	Peachtree Corners	GA	caitlin.cox@procuretherapy.com	No
10286974	Restorative Group	indianapolis	IN	operations@restorativrgroup.org	No

Total Estimated Award: \$480,000.00*

*Amount covers entire bid award



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: April 20, 2022

RE: Bid Number **23-42 Nurse & Athletic Training Supplies**

Bid Number **23-42** is an annual contract for nurse and athletic training supplies. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items, which are not identified at this time. Items marked with one asterisk were not as specified due to incorrect brand or package quantity.

It is recommended that the low bids meeting specifications be awarded by line item, and that all vendors meeting specifications submitting catalog bids be approved.

**Arlington Independent School District
 Bid 23-42 Nurse & Athletic Training Supply & Catalog
 Effective April 21, 2023 through April 20, 2024**

VENDOR:

VENDOR ID NUMBER:

CATALOG BID% DISCOUNT:

TERMS:

REFERENCE NUMBER:

HUB VENDOR:

RESIDENT VENDOR:

Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
20% Supplies, 15% Catalog, 10% J&J Orders <\$50.00 = \$5.00 Min.Order Fee	10%-40% Free Freight	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
					4167035	
HUB	No	No	No	HUB/MBE	No	No
<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District

Line #	QTY	UOM	Description						
1	6	cs	1 1/2" 100 Spliced Hockey Tape - 100 rolls/cs #28200						\$115.58
2	6	cs	Alert 2" Lite Tape 7.5 yd 24 rolls/cs -- NO SUB - NO BID ITEM						
3	6	cs	Alert Medical Tape 1/2" x 10yd - 24 rolls/cs NO SUB #38023161	\$15.90				\$17.27	
4	6	cs	Alert Medical Tape 1" x 10yd - 12 rolls/case NO SUB #28281	\$72.50	\$88.00			\$63.06	
5	12	cs	Beiersdorf 1" Tensoplast 32 rolls/cs -- NO SUB #512954410	\$75.50		\$84.48		\$114.92	
6	12	cs	Beiersdorf 3" Tensoplast 5 yd 16 rolls/cs -- NO SUB #12954413	\$78.10		\$91.52		\$139.98	
7	12	cs	Cramer - Colored Underwrap in school colors -- NO SUB #1345331	\$59.15	\$103.00	\$58.07		\$77.76	
8	6	bx	Cramer 3"x3" Heel Lace Pads - 2000/box NO SUB #1348918	\$24.20	\$45.00	\$23.26		\$31.10	
9	6	cs	Cramer Colorless Tuffskin 4 oz. cans - 12/cs -- NO SUB	\$77.40	\$19.00	\$67.56			
10	6	ea	Cramer Groin Hip Spica (OSFA) NO SUB #1301776	\$27.65		\$27.02	\$22.47	\$30.24	
11	6	ea	Cramer Lube - 5 lb. jar -- NO SUB #1343108	\$31.60	\$58.00	\$29.08		\$35.42	
12	6	cs	Cramer Q.D.A. 8 oz. Cans - 12/cs -- NO SUB #135171531	\$109.80					
13	6	cs	Flexi Wrap Handle Only/Each #1345174	\$6.40	\$17.00	\$5.30		\$8.55	\$8.95
14	6	cs	Flexi Wrap Blue 4"x 650 #1347660	\$49.45		\$44.41		\$71.72	\$62.10
15	6	cs	J&J Elastikon Elastic Tape 3"x5' - 16 rolls/cs-- NO SUB	\$96.15	\$41.00	\$23.23*			
16	18	cs	J&J 1 1/2" #5188 Coach Tape - 32 rolls/cs -- NO SUB #28026	\$98.25		\$89.32		\$88.13	
17	12	cs	Medco ProTrainer 150 Athletic Tape 1 1/2" -- NO SUB #1228541		\$68.00	\$64.68			
18	6	ea	Mueller Tape Cutter -- NO SUB #8635695	\$9.72	\$29.00	\$8.91		\$11.23	
19	6	cs	PowerFlex 2"- 24/cs by color #6818992	\$38.50	\$74.00	\$32.33		\$46.66	
20	6	cs	PowerFlex 3"- 16/cs by color #6819333	\$38.50	\$75.00	\$32.33		\$46.66	
21	6	ea	Shark Tape Cutters -- NO SUB #1345242	\$11.75	\$23.00	\$10.16		\$12.95	\$12.55

				VENDOR:	Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
				VENDOR ID NUMBER:	1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
				CATALOG BID% DISCOUNT:	20% Supplies, 15% Catalog, 10% J&J Orders <\$50.00 = \$5.00 Min.Order Fee	10%-40% Free Freight	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
				TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
				REFERENCE NUMBER:						4167035	
				HUB VENDOR:	HUB	No	No	No	HUB/MBE	No	No
				RESIDENT VENDOR:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District
22	12	bx	Shur-Band Elastic Bandage 4" x 10 yds - 10/box - NO SUB #31006 Sold as each for \$.64	\$21.25				\$16.84		\$6.40	
23	12	bx	Shur-Band Elastic Bandage 6" x 10 yds - 10/box - NO SUB #8290771	\$91.80	\$44.00			\$36.20		\$112.30	
24	12	ea	Shur-Band Elastic Bandage 6" x 5 yds - 10/box - NO SUB #6487446	\$30.36				\$24.06		\$55.30	\$33.36
25	6	ea	AAA Ointment - 1 oz. tubes -- NO SUB #1411279	\$2.50				\$1.29	\$18.39	\$3.88	\$3.86
26	6	bx	AAA Ointment Foil Packs - 144/bx - MediFirst Brand - NO SUB #1411277	\$13.93				\$7.65	\$21.09	\$31.11	
27	6	bx	Adhesive Butterfly Closures; 100/box -- NO SUB #1031975	\$1.95				\$9.88		\$3.71	\$4.63
28	6	bx	Alcohol prep pads - 70%, 100/bx -- NO SUB #2403103	\$1.16	\$5.00			\$1.25	\$5.40		\$3.05
29	6	bx	Bandages 4 Wing - Band Aid or Elastoplast - WILL NOT ECCEPT WHITEHALL BRAND - NO SUB #6483961	\$15.28				\$6.71		\$19.00	
30	6	bx	Band-Aid Liquid Bandage - 10 Applications per Box -- NO SUB #35892817	\$1.38				\$2.29			
31	12	cs	Beiersdorf 4" #4548 Cover Roll Stretch Adhesive Gauze, 12 rolls/cs -- NO SUB #9119465	\$17.52				\$13.30		\$114.00	
32	6	bx	Benzoin Tincture Compound 100 Ampules/box - AMPULES ONLY -- NO SUB #1244145	\$35.51				\$29.31			
33	12	ea	Comperm-Tubular Compression Bandage 3"x11" -- NO SUB #1750068	\$22.42	\$48.00			\$19.19		\$52.70	
34	6	can	Cortaid Spray - 2 oz. Pump -- NO SUB		\$11.00						
35	6	bx	Cosmopore 2x3 1/2" - NO SUB # #1304800	\$11.60							
36	18	bx	Cosmopore 4x10 Hartman Brand 25/Box - NO SUB #8292739	\$32.04				\$24.26		\$41.47	

				VENDOR:	Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
				VENDOR ID NUMBER:	1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
				CATALOG BID% DISCOUNT:	20% Supplies, 15% Catalog, 10% J&J Orders <\$50.00 = \$5.00 Min.Order Fee	10%-40% Free Freight	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
				TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
				REFERENCE NUMBER:						4167035	
				HUB VENDOR:	HUB	No	No	No	HUB/MBE	No	No
				RESIDENT VENDOR:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District
37	18	bx	Cosmopore 4x4 Hartman Brand 25/Box - NO SUB #8295663	\$15.00				\$11.49		\$19.87	
38	18	bx	Cosmopore 6x6 Hartman Brand 25/Box - NO SUB #8291977	\$22.50				\$17.23		\$31.10	
39	18	bx	Elastoplast Strips 1"x3" - 100/bx; WILL NOT EXCEPT WHITEHALL BRAND -- NO SUB #1126133	\$5.40	\$6.50			\$1.52		\$6.47	
40	24	bx	Gauze Pads 3"x3" - non-sterile, 200/bx - NO SUB - 3"x3" ONLY #16255	\$3.45	\$14.25			\$7.15		\$5.26	\$2.96
41	6	ea	Hydrocortisone Cream 1%, 1 oz. tubes -- NO SUB #4700510	\$1.40				\$2.82		\$5.61	\$3.15
42	18	pkg	J&J Kling Gauze 3" rolls - 12/pkg -- NO SUB #1157749	\$7.16				\$4.55			
43	18	pkg	Pro 14 Digit Covers 4/pack - Large - WILL NOT ACCEPT WHITEHALL BRAND -- NO SUB, #1412051	\$16.50				\$13.18		\$15.55	
44	24	jar	Second Skin - 1" squares -- NO SUB, #6452314	\$22.27	\$30.00			\$21.17			
45	18	jar	Second Skin - Circles -- NO SUB #6450991	\$31.73	\$48.00			\$30.58			
46	6	bx	Soft Flex 1 1/4" Oval 100/Box #3369508	\$4.76				\$2.89		\$9.50	
47	6	bx	Soft Flex 2"x 3" Patch - 50/box, #2639527	\$5.75				\$3.30		\$11.23	
48	6	bx	Soft Flex Knuckle Bdg - 100/BOX, #2103966	\$6.95				\$4.23		\$7.08	
49	12	ea	Staph Aseptic First-Aid Bactericide Gel 2 oz. tube -- NO SUB, #1408428					\$11.93			
50	24	bx	Sterile Gauze 3"x3" , 100/bx - NO SUB - 3"x3" ONLY, #1408428	\$5.70				\$4.10	\$15.31	\$8.64	
51	12	ea	Wound Wash Saline by Blaitex, sized 90 ml - NO SUB - NO BID ITEM								
52	6	ea	Zinc Oxide - 1 oz. tubes -- NO SUB #1407030	\$0.77				\$0.54		\$3.02	
53	6	ea	Bio Freeze 3 oz. Roll-on -- NO SUB #6012149	\$9.30				\$8.09		\$12.95	
54	12	bx	Blistex Foil Packs - 500/bx -- NO SUB #18161							\$71.72	\$67.50
55	12	tube	Cramp 911 Muscle Relaxing Lotion -- NO SUB - NO BID ITEM								

				VENDOR:	Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
				VENDOR ID NUMBER:	1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
				CATALOG BID% DISCOUNT:	20% Supplies, 15% Catalog, 10% J&J Orders <\$50.00 = \$5.00 Min.Order Fee	10%-40% Free Freight	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
				TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
				REFERENCE NUMBER:						4167035	
				HUB VENDOR:	HUB	No	No	No	HUB/MBE	No	No
				RESIDENT VENDOR:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District
56	6	ea	Lotrimin Spray Powder 3.5 oz. cans -- NO SUB #1235430					\$9.64			
57	12	bx	Staphaseptic; Single Use Packets; 144/box - NO SUB NO BID ITEM								
58	18	ea	6" Conco Double Length Elastic Wrap -- NO SUB, #3200031					\$2.68		\$18.14	
59	6	pr	Aluminum Crutches - Adult size Adjusts to 44" - 52"; Height 5'2" to 5'10"; pair #360235	\$20.00				\$22.61		\$43.20	\$39.60
60	6	pr	Aluminum Crutches - Tall Adult size; Adjusts to 52" - 60"; Height 5'10" to 6'6"; pair #360234	\$20.00				\$22.86		\$50.98	\$39.60
61	6	ea	Cramer Rapid Form Vacuum Splints - Ankle - NO SUB #135013469	\$329.62						\$341.33	
62	6	ea	Cramer Rapid Form Vacuum Splints - Arm - NO SUB #135013465	\$241.20						\$388.86	
63	6	kit	Cramer Rapid Form Vacuum Splints - Deluxe Kit - NO SUB #20220	\$598.15						\$590.20	
64	6	ea	Cramer Rapid Form Vacuum Splints - Leg - NO SUB #135013466	\$319.87						\$334.41	
65	6	ea	Cramer Rapid Form Vacuum Splints - XL Leg Splint - NO SUB #20135	\$345.70						\$334.41	
66	12	ea	McDavid #195 Ultra Light Ankle Brace with Figure 8 Strap. Sizes XS-XL - NO SUB	\$24.65	\$32.75	\$51.48	\$25.81			\$38.88	
67	6	ea	McDavid #414 Jumpers Knee Strap - Semi-Tubular Buttress in a Neoprene Strap w/ Velcro Closure - One Size Fits All -- NO SUB	\$12.50	\$10.25	\$26.04	\$11.47			\$17.27	
68	12	ea	McDavid #429 ProStabilizer Hinged Knee Brace - by size -- NO SUB #41697, 41698, 41699, 41700	\$36.35*	\$83.00					\$64.80	

				VENDOR:	Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
				VENDOR ID NUMBER:	1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
				CATALOG BID% DISCOUNT:	20% Supplies, 15% Catalog, 10% J&J Orders <\$50.00 = \$5.00 Min.Order Fee	10%-40% Free Freight	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
				TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
				REFERENCE NUMBER:						4167035	
				HUB VENDOR:	HUB	No	No	No	HUB/MBE	No	No
				RESIDENT VENDOR:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District
69	12	ea	McDavid Mesh Ankle Brace #199 Universal by Size - Color: Black - NO SUB	\$24.25	\$19.50	\$43.81				\$34.56	
70	12	ea	Medco Brand Clinic Arm Sling S,M,L,XL - NO SUB #20040, #20041, #20042, #20043		\$11.25					\$9.50	
71	6	ea	Muellar - 2313 Patella Stabilizer -- NO SUB #38052997	\$8.70	\$37.00						
72	18	ea	Muellar Mercury HG 80 Knee Brace - All Sizes -- NO SUB	\$49.25						\$51.84	
73	6	ea	Sam Splint Grey 36" - NO SUB #4639087				\$7.79			\$25.92	
74	24	ea	Epipen - Adult- 2 Pack NO SUB #1037750				\$742.21			\$425.80	
75	12	bx	Extra Strength APAP 500/bx Aminofen Max -- NO SUB #9004690				\$14.91				\$22.45
76	12	btl	Heatguard - 1000/btl -- NO SUB - NO BID ITEM								
77	12	bx	Imodium-AD - 50/bx -- NO SUB - NO BID ITEM								
78	12	bx	Medique - Loradamed 50 x 1 -- NO SUB, #1512834	\$16.00			\$13.75	\$23.90		\$25.92	\$19.12
79	18	ea	Off Insect Repellant Spray - 6oz Can -- NO SUB #333242 Grange 4HK65	\$6.80			\$6.70	\$5.78		\$10.36	
80	6	bx	Pepto-Bismol - 500/bx Diatame -- NO SUB #35822013 250/2	\$45.45			\$8.93*			\$68.26	\$48.15
81	6	bx	Throat Lozenges Safety Pack 500 - 150/2 per pkg -- NO SUB NO BID ITEM								
82	6	ea	Mabis Digital Blood Pressure Cuff (auto off/on) - FULLY AUTOMATIC - NO SUB NO BID ITEM								
83	6	ea	Thermoscan - Ear Thermometer - Exac Temp 4520 - NO SUB #55030002	\$342.65							
84	6	ea	Astrotemp 90 Digital Thermometer w/batteries -- NO SUB		\$30.00						
85	6	bx	Steri-II Probe covers for Digital Thermometers 100/bx -- NO SUB	\$21.65*							

				VENDOR:	Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
				VENDOR ID NUMBER:	1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
				CATALOG BID% DISCOUNT:	20%						
				TERMS:	Supplies, 15% Catalog, 10% J&J Orders <\$50.00 = \$5.00 Min.Order Fee	10%-40% Free Freight	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
				REFERENCE NUMBER:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
				HUB VENDOR:						4167035	
				RESIDENT VENDOR:	HUB	No	No	No	HUB/MBE	No	No
					<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District
86	12	pkg	Disposable Pen Lights, 6/Pkg #90049710	\$7.50				\$4.79		\$12.95	\$7.15
	12	pkg	ALTERNATE: General Purpose Penlight: 49 lm, 48 hr Max Run Time, 1 m Max Beam Distance, High, Alkaline, Plastic - package of 6 EMI 211-Granger 54DG71						\$10.57		
87	12	ea	Welch Allyn Halogen Penlight - NO SUB #55076600	\$74.97				\$20.44		\$77.76	
88	12	ea	Tape Measure for Extremities; Retractable; Latex-Free; Measures Up to 60"; Measures in Both Inches and Centimeters -- NO SUB #100001	\$1.50				\$2.86		\$2.15	
89	12	cs	Electrodes Dura Stick Plus; 2X2 - 40/CS Square, #1174002	\$49.65				\$43.02			
90	12	cs	Electrodes Dura Stick Plus; 2 X 3.5 - 40/Case #12542043	\$62.40				\$73.87			
91	12	ea	Game Ready Ankle Wrap - Large NO SUB	\$366.76	\$264.00			\$343.56		\$343.56	
92	12	ea	Game Ready Connector Dual Hose NO SUB	\$389.86				\$366.24		\$366.24**	
93	12	ea	Game Ready Knee Wrap (OSFA) NO SUB	\$375.05	\$123.00			\$393.60		\$351.96	
95	12	ea	Game Ready Shoulder Wrap - Large - Left Right NO SUB, #2700084	\$431.67				\$384.00		\$403.20	
96	18	ea	1/8" Alert Adhesive Foam (By Roll) -- NO SUB	\$4.15	\$25.00			\$6.63			
97	18	ea	Econoline Foam - Super Foam (Non-Adhesive) 1/2" x 21" x 36" - NO SUB, #8520961	\$84.85				\$43.88		\$78.40	
98	6	ea	Adams Flac Jacket -- NO SUB - NO BID ITEM								
99	6	ea	#29 1/2" Skeleton Pads (Shoulder Protectors) -- NO SUB NO BID ITEM								
100	12	ea	2"x25' Moleskin Strips (by roll) -- NO SUB, #1191757	\$34.20				\$28.45		\$39.74	
101	1	ea	Contact Saline Solution - 12 oz. Bottle -- NO SUB #4700804	\$4.70				\$4.91		\$10.36	\$7.19

				VENDOR:	Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
				VENDOR ID NUMBER:	1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
				CATALOG BID% DISCOUNT:	20% Supplies, 15% Catalog, 10% J&J Orders <\$50.00 = \$5.00 Min.Order Fee	10%-40% Free Freight	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
				TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
				REFERENCE NUMBER:						4167035	
				HUB VENDOR:	HUB	No	No	No	HUB/MBE	No	No
				RESIDENT VENDOR:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District
102	18	ea	Contact Lens Case #4700352	\$0.75				\$1.31		\$3.45	\$2.33
103	24	ea	Medique Eye Wash - 4 oz. Bottle -- NO SUB #1514399	\$2.65	\$8.75			\$2.29	\$5.61	\$4.05	\$3.50
104	24	ea	Renu Multipurpose Solution (Saline for the Eyes) -- NO SUB #1008121	\$11.92	\$11.50			\$10.91		\$8.20	
105	6	cs	70% Alcohol (by pint) 12 Bottles/case -- NO SUB #1127067	\$27.60	\$49.00			\$17.52	\$32.88	\$38.88	
106	6	ea	Avant Hand Sanitizer - By Gallon -- NO SUB #10035		\$73.00			\$109.04	\$40.70		\$34.65
107	12	ea	Bloodbuster - 4 oz. -- NO SUB #1156387	\$8.35				\$6.88		\$10.36	\$7.87
108	12	ea	Cramer IsoQuin - By Gallon -- NO SUB #1348365	\$42.15				\$36.54		\$54.43	
109	6	ea	Cold Tub Filters NO SUB - NO BID ITEM								
110	6	ea	Cold Tub Cool Water Run Down NO SUB - NO BID ITEM								
111	6	ea	Cold Tub Cold Water Sea Salt 4.4 lb NO SUB - NO BID ITEM								
112	6	bx	Cold Tub Salt Test Strips NO SUB - NO BID ITEM								
114	6	btl	Cold Tub Cold Water Sanitizer, 1.5 lb NO SUB - NO BID ITEM								
115	6	bx	Cold Tub Cold Water Jump NO SUB - NO BID ITEM								
116	6	btl	Cold Tub Cold Water Balance NO SUB - NO BID ITEM								
117	12	btl	Gordo Pool Whirlpool Concentrate - 1 Pint Bottles -- NO SUB #1026668	\$37.30				\$29.33			
118	24	ea	IsoQuin Gel - 4 oz -- NO SUB - NO BID ITEM								
119	12	ea	No Rinse Hand Cleaner, 4 oz Bottle (Vionex) -- NO SUB - NO BID ITEM								
120	12	btl	Spirits of Ammonia - 2 oz Bottles -- NO SUB - NO BID ITEM								
121	24	ea	Vionex Liquid Soap - Gallon -- NO SUB #18720						\$70.88		\$51.75
122	12	btl	Whizzer Cleaner and Disinfectant - 1 Gallon Bottles -- NO SUB #380230201	\$51.25				\$69.27	\$68.66	\$116.65	

				VENDOR:	Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
				VENDOR ID NUMBER:	1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
				CATALOG BID% DISCOUNT:	20%	10%-40%	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
				TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
				REFERENCE NUMBER:						4167035	
				HUB VENDOR:	HUB	No	No	No	HUB/MBE	No	No
				RESIDENT VENDOR:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District
123	24	cs	5 oz Plastic Cups - 2500/case - Grainger Approved V01954 - Grainger 485V74 - NOTE: Lead time is 90 days	\$85.00				\$91.82	\$62.30		\$85.50
124	24	cs	7 oz Plastic Cups - 2500/case #1376316	\$72.35				\$59.79			
125	24	cs	7 oz Flat Bottom Wax Cups #260448 2,000/Case Medco Brand - NO SUB - NO BID ITEM								
126	12	ea	Cramer or Mueller Vinyl Coated Water Bottle Rack (for Quart Size Bottles) #135023802	\$19.95							
127	12	cs	Cramer Quart Size Water Bottles w/ Wide Mouth and Push/Pull Caps - 6/case #1350123745	\$16.20							
128	6	ea	Gott 10 Gallon Cooler w/ Flat Screw-On Lids -- NO SUB								
129	6	ea	Gott 10 Quart Ice Chest -- NO SUB-- NO BID ITEM								
130	6	ea	Gott 48 Quart Ice Chest -- NO SUB - NO BID ITEM								
131	6	ea	Gott 7 Gallon Cooler -- NO SUB - NO BID ITEM								
132	6	ea	Body Armour 10 Gallon Cooler NO SUB - NO BID ITEM								
133	6	btl	Body Armour Water Bottles NO SUB - NO BID ITEM								
134	6	ea	Body Armour Ice Chest NO SUB - NO BID ITEM								
135	6	ea	Body Armour Bottle Rack NO SUB - NO BID ITEM								
136	12	roll	Ice Bags 1500/Roll - Alert Brand - NO SUB #1041018001	\$83.90							
137	12	roll	Ice Bags 1500/Roll - Cramer Brand - NO SUB, #1348882	\$101.45				\$85.50		\$105.42	\$108.76
138	6	ea	Oh-A-Sis Portable Fountain w/ 20 Gallon Tank (Complete Unit) - NO SUB #309011	\$1,500.00							
139	6	ea	Oh-A-Sis Dual Rate Charger #309300 Alert Services Brand - NO SUB - XOH211412	\$30.00							
140	6	ea	Oh-A-Sis Battery #309100 Cramer Brand -NO SUB- NO BID ITEM								

				VENDOR:	Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
				VENDOR ID NUMBER:	1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
				CATALOG BID% DISCOUNT:	20%						
				TERMS:	Supplies, 15% Catalog, 10% J&J Orders <\$50.00 = \$5.00 Min.Order Fee	10%-40% Free Freight	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
				REFERENCE NUMBER:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
				HUB VENDOR:						4167035	
				RESIDENT VENDOR:	HUB	No	No	No	HUB/MBE	No	No
					<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District
141	6	ea	Oh-A-Sis Switch #XOH17510 Alert Service Brand - NO SUB	\$10.00							
142	6	ea	Oh-A-Sis Pump #XOH45309 Alert Services Brand - NO SUB	\$99.90							
143	6	ea	Battery, 12V/12A for New Water Cows from Waterboy Sports NO SUB - D535BT12	\$53.15							
144	6	ea	Waterboy Drinking Nozzle NO SUB, 3166449	\$20.65			\$20.04		\$25.92		
145	1000	ea	Mouth Pieces w/ Insurance - By Color NO SUB	\$0.65			\$1.09				
146	12	ea	Cramer Messenger Pack #135 - NO SUB	\$45.98							
147	1	ea	Nasco Basic Buddy CPR Manikin - 10/PACK -- NO SUB #4997145				\$572.62				
148	1	ea	Nasco Basic Buddy Lung/Mouth Bag - 100/pack -- NO SUB #6133350				\$62.91				
149	6	kit	LifePak 1000 Non-Rechargeable Battery Replacement Kit - NO SUB - Kit Includes Battery Discharger. #54185							\$441.57	
150	12	pair	LifePak 1000 Quik Combo Adult Electrodes - EDGE system Electrodes with REDI-PAK Preconnect System - NO SUB. #54022							\$40.97	
151	2	set	LifePak CR+ Express Replacement Kit for CHARGE-PAK Charging Unit. - Comes with Replacement Adult Pads. This CHARGE-PAK has 1 Battery and 2 Sets of Electrode Pads. NO SUB #54048							\$337.01	
152	2	ea	Phillips HeartStart Battery OnSite/FRx M5070A - NO SUB #1042507	\$210.00			\$128.86		\$180.60	\$157.50	
153	2	pair	Phillips FRx Smart Pads II Electrode Pads - NO SUB - Made for Adults or Children 8 Years or 55 lbs + #6054417				\$44.18		\$57.50		

				VENDOR:	Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
				VENDOR ID NUMBER:	1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
				CATALOG BID% DISCOUNT:	20% Supplies, 15% Catalog, 10% J&J Orders <\$50.00 = \$5.00 Min.Order Fee	10%-40% Free Freight	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
				TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
				REFERENCE NUMBER:						4167035	
				HUB VENDOR:	HUB	No	No	No	HUB/MBE	No	No
				RESIDENT VENDOR:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District
154	2	ea	Phillips FRx Infant/Child Key - NO SUB - Reduces the Energy from the Adult SMART PADS II Down to 50 Joules for the Infant/Child #4999997					\$81.73		\$126.16	
155	6	btl	Ultrasound Gel #47001542	\$27.55				\$55.73		\$38.01	
156	6	EA	Alert Fanny Packs NO SUB #292001	\$12.15							
157	6	EA	Dermabond NO SUB #5550357	\$382.15				\$353.05			
158	6	CS	Steri-Strip 1/4" x 3 NO SUB #7776538	\$68.75				\$46.16		\$89.44	
159	6	CS	Steri-Strip 1/2" x 4 NO SUB #7771358	\$111.70				\$72.38			
160	6	EA	Game Ready --- FLEXED ELBOW WRAP - NO SUB #2700171	\$428.85				\$403.20		\$403.20	
161	6	CS	Nitrile Gloves S NO SUB #1118535	\$24.00	\$29.50			\$5.19	\$16.42	\$103.60	\$80.10
162	6	CS	Nitrile Gloves M NO SUB, #1118536	\$24.00	\$31.00			\$5.19	\$16.42	\$103.60	\$80.10
163	1	CS	Nitrile Gloves L NO SUB #1118537	\$24.00	\$31.50			\$5.19	\$16.42	\$103.60	\$80.10
164	1	ea	Save-A-Tooth Tooth Preserving System #1421702	\$14.25				\$11.27		\$19.87	\$13.76
165	6	EA	Walking Boot FX Pro Stirrup Walker Tall, S NO SUB #2403642	\$68.65			\$45.76	\$34.42			
166	6	EA	Walking Boot FX Pro Stirrup Walker Tall M NO SUB #2402969	\$68.65			\$45.76	\$33.76			
167	1	EA	Walking Boot FX Pro Stirrup Walker Tall, L NO SUB #2400084	\$68.65			\$45.76	\$33.76			
168	1	EA	Walking Boot FX Pro Stirrup Walker Short, S NO SUB #2409497	\$108.30			\$34.69	\$32.82			
169	1	EA	Walking Boot FX Pro Stirrup Walker Short, M NO SUB #2404960	\$108.30			\$34.69	\$32.82			
170	1	EA	Walking Boot FX Pro Stirrup Walker Short, L NO SUB #2404658	\$108.30			\$34.69	\$32.82			
171	6	ROLL	Theraband 6 yd Red NO SUB #1010059	\$12.50				\$10.73		\$19.87	
172	1	ROLL	Theraband 6 yd Blue NO SUB #1015417	\$14.70				\$13.00		\$21.59	
173	1	ROLL	Theraband 6 yd Green NO SUB #1014826	\$13.00				\$11.75		\$20.73	
174	1	ROLL	Theraband 6 yd Black NO SUB #1011813	\$16.85				\$14.63		\$22.46	
175	1	btl	Cold Tub Cold Water Clear, 16 oz NO SUB - NO BID ITEM								

				VENDOR:	Alert Services, Inc.	Dugout Sports (Eagle Custom Apparel)	Eastern Cranial Affiliates (dba) Infinite Technologie	Henry Schein Inc	MAVICH	School Health Corp	SCHOOL NURSE SUPPLY, INC.
				VENDOR ID NUMBER:	1330000	Not Set Up	Not Set Up	102387	10282735	5356	102431
				CATALOG BID% DISCOUNT:	20% Supplies, 15% Catalog, 10% J&J Orders <\$50.00 = \$5.00 Min.Order Fee	10%-40% Free Freight	0% Free Freight	18% Free Freight	0% Free Freight	12% Catalog, Orders <\$125 = \$12.95 Shipping	10% Orders over \$50 = Free Shipping
				TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
				REFERENCE NUMBER:						4167035	
				HUB VENDOR:	HUB	No	No	No	HUB/MBE	No	No
				RESIDENT VENDOR:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District
176	6	EA	Cold Tub Zorbie Cold Tub Contaminate Absorber NO SUB - NO BID ITEM								
177	6	EA	Cold Tub 5 Plate Sanitizer Cell NO SUB - NO BID ITEM								

*Not as Specified

**Tie Bid Award

Estimated Grand Total:

\$450,000.00

CATALOG VENDORS ONLY

VENDOR:	DJO Global	Office Depot	Pocket Nurse	School Specialty
VENDOR ID NUMBER:	Not Set Up	10286403	102635	10285363
CATALOG BID % DISCOUNT:	25% on Bracing &Supports +Shipping	0% Dicounts vary per product, Free Freight	15% +Shipping	35% PE & Safety Supplies, 14% Facility & Grounds +Shipping
TERMS:	Net 30	Net 30	Net 30	Net 30
REFERENCE NUMBER:		R211302		
HUB VENDOR:	No	No	No	No
RESIDENT VENDOR:	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: April 20, 2023

RE: **CSP 23-45** Adams & Hale Elementary Renovations

CSP **23-45** is for Adams & Hale Elementary Renovations. The District received three responses to the CSP. Attached is the recommendation letter from Michael Parkos, Director of Facilities Planning & Construction.



MEMORANDUM

TO: Wm. Kelly Horn, Asst. Supt. of Facility Services
FROM: Mike Parkos, Director of Facility Planning and Construction
DATE: March 20, 2023
SUBJECT: Competitive Sealed Proposal #23-45 for the 2019 Bond Program, Phase 2, Bid Package 4, Adams & Hale Elementary School Renovations Project

The District approved the Adams & Hale Elementary School Renovations Project as a part of the 2019 Bond program. Additionally, the Board of Trustees approved JR2 Architects (JR2) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, JR2, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from three general contractors:

- Falkenberg Construction Co. Inc.
- Hutcherson Construction, Inc.
- Joesta Construction, LLC

Competitive Sealed Proposals received from the proposers were evaluated based on criteria published in the CSP document:

Price	35%
Qualifications	55%
HUB Participation	10%

An evaluation committee consisting of the Director of Facility Planning and Construction, the Senior Project Manager, the District’s Staff Architect, the District’s Project Manager, and the Design Architect completed evaluations. Falkenberg Construction Co. Inc. (FCI) ranked highest amongst all proposers at 87.22 points. District staff worked with FCI to ensure that the intended project scope is being addressed, to identify opportunities to reduce the proposed cost and to verify the final project construction cost.

The total project construction budget for the Adams and Hale Elementary School Renovation Project is \$1,119,230.

FCI offered a competitive sealed proposal amount of \$878,021 for the project. Administration recommends adding an Owner's Contingency in the amount of \$40,000. The final contract amount including this added contingency is \$918,021. The proposed construction contract is \$201,209 less than the total project construction budget.

Based on this evaluation, District Administration recommends accepting the Competitive Sealed Proposal, including the above listed contingency on the Adams and Hale Elementary School Renovations project for a total contract amount of \$918,021.

The architect's letter of recommendation for construction contract award for the Adams and Hale Elementary School Renovations Project is attached.

Pending approval of the CSP, work on this project will begin in June 2023 with the final completion expected in August of 2024.

Summary

PROJECT NAME: Adams Elementary & Hale Elementary Renovations
PHASE - BID PACKAGE: PH2 BP5
PROJECT #: CSP#23-45

CSP Proposal Budget \$ 1,119,230

PROPOSAL SELECTION CRITERIA	
Price	35%
HUB Commitment	10%
Qualifications	55%
Total	100%

PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Falkenberg Construction	\$878,021	35.000	16	8.00	80.40	44.22	87.22	1
Hutcherson Construction, Inc	\$912,208	32.426	20	10.00	79.60	43.78	86.21	2
Joesta Construction, LLC	\$1,117,500	21.606	26	10.00	51.25	28.19	59.79	3



April 12, 2023

Mike Parkos
Director of Facilities Planning & Construction
Arlington Independent School District
1201 Colorado Lane
Arlington, TX 76015

**Re: Arlington ISD 2019 Bond Program
Adams and Hale Elementary School | CSP 23-45 | Phase 2, Bid Package 04
GC Recommendation Letter**

Dear Mr. Parkos:

After reviewing the Competitive Sealed Proposals (CSP) received on March 30, 2023 our team provides the below recommendation for Adams and Hale Elementary School (CSP23-45,P2, BP04) as part of the Arlington ISD 2019 Bond Program.

The CSP evaluation criteria focused on the total proposed bid amount, qualifications, reference checks, proposed schedule and time of completion, proposed value engineering items, required forms, and HUB compliance. The construction budget for this project was \$1,119,230. Please refer below details related to the recommended bid.

Base Bid:	\$878,021.00
Owner Contingency	\$40,000.00
Total Bid	\$918,021

Variance from Construction Budget: \$201,209.00 (under budget)

Based on the information presented, reviewed and outlined above, we recommend a construction contract with the owner's contingency added to be awarded to Falkenberg Construction Co., Inc. in the total amount of \$918,021.00.

Please contact our office if you have any questions.

Sincerely,

A handwritten signature in black ink that reads 'Jennifer McClain'. The signature is fluid and cursive, with the first name 'Jennifer' being more prominent than the last name 'McClain'.

Jennifer McClain, RID, CDT, ALEP
Principal
JR2 Architects



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: April 20, 2023

RE: **CSP 23-50** Center for Visual & Performing Arts / Athletic Center
Building Enhancements

CSP **23-50** is for Center for Visual & Performing Arts / Athletic Center Building Enhancements. The District received three responses to the CSP. Attached is the recommendation letter from Michael Parkos, Director of Facilities Planning & Construction.



MEMORANDUM

TO: Wm. Kelly Horn, Assistant Superintendent of Facility Services
FROM: Mike Parkos, Director of Facility Planning and Construction
DATE: April 12, 2023
SUBJECT: CSP#23-50 Center for Visual and Performing Arts and Athletic Center Building Enhancements Project

District administration has identified various enhancements necessary to improve security and function of the Center for Visual and Performing Arts (CVPA) and the Athletic Center Buildings. These enhancements include modifications to various interior doors and hardware, mechanical modifications to add humidity control and climate control, and minor improvements for additional ADA access.

Administration worked with the design architect to develop the necessary plans and specifications to competitively bid the enhancements project. The project architect, HKS Architects, completed construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers' of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law. Proposals were received from three contractors:

Acumen Enterprises, Inc.
Hutcherson Construction, Inc.
Joeris General Contractors, LLC

The Request for Proposals received from the proposers were evaluated based on the proposers qualifications and the lowest qualified price. The proposer representing "Best Value" to the District was selected for recommendation to the Board of Trustees. Hutcherson Construction, Co., Inc., (HCI) offered the lowest qualified proposal representing "Best Value" to the District. District staff worked with HCI to ensure that the intended project scope is being addressed, to identify opportunities to reduce the proposed cost and to verify the project budget.

The total project budget for the CVPA and Athletic Center Building Enhancements project is \$1,000,000. HCI offered a proposal amount of \$797,400 for the project. District administration recommends adding a ceiling replacement allowance of \$58,632. With the inclusion of the ceiling replacement allowance the total project contract amount is \$856,032. The proposed total

construction contract is \$143,968 under the estimated construction budget. Funding for this project will be provided utilizing the District's Capital Projects Fund (Local Construction).

The architect's letter of recommendation for construction contract award for the CVPA and Athletic Center Building Enhancements is attached.

Pending approval of the CSP, work on this project will begin in the summer of 2023 with final completion expected on December of 2024.

Summary

PROJECT NAME: CVPA & Athletics Building Enhancements Project
PROJECT #: CSP#23-50

CSP Proposal Budget \$ 1,000,000

PROPOSAL SELECTION CRITERIA	
Price	35%
HUB Commitment	10%
Qualifications	55%
Total	100%

PROPOSAL EVALUATION						
Proposer	Price	Price Score	Qualifications	Qualifications Score	Total Score	Ranking
Hutcherson Construction, Inc	\$797,400	35.000	80.60	44.33	79.33	1
Joeris General Contractors	\$1,215,000	15.075	79.70	43.84	58.91	2
Acumen Enterprises, Inc	\$608,500	N/A	N/A	N/A	N/A	*

* **Disqualified** - Proposer did not submit a proposal security with proposal as required in the District's Proposal Form.



11 April 2023

Mr. Mike Parkos
Arlington ISD - Director of Facilities Planning & Construction
1201 Colorado Lane
Arlington, Texas 76015

RE: Competitive Sealed Proposal for the Bond Program, Phase 1 CSP# 23-50
Center for Visual and Performing Arts / Athletic Center Building Enhancements

Mr. Parkos:

The purpose of this letter is to recommend the assignment of contractor for the above referenced project. HKS and AISD underwent an exhaustive bid process to procure the best value contractor for these services. A public advertisement was issued and pre-proposal meetings inclusive of safe site visits for all interested parties were held.

Competitive Sealed Proposals were opened on March 30, 2023 at 2 pm for CSP 23-50 from the following:

1. Hutcherson Construction, Inc.
2. Joeris General Contractors
3. Acumen Enterprises, Inc.

After a careful evaluation process by AISD and collaboration with HKS, we recommend that AISD award *Hutcherson Construction, Inc.* to proceed with the work for the CSP 23-50 Center for Visual and Performing Arts / Athletic Center Building Enhancements Project. They are a reputable company, a local company who has worked previously with the district and scored the highest during our evaluation.

Please do not hesitate to contact us should you have any questions.

Sincerely:

O. Wayne Reynaud, AIA, REFP, ICA, WELL AP

Principal HKS

K-12 EDU Practice Leader



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: April 20, 2023

RE: **RFP 23-51** Technology Project Management Services

RFP 23-51 for Technology Project Management Services. The District received eight responses to the RFP. Attached is the recommendation letter from John Atchison, Director of Infrastructure and Operations

23-51 Technology Project Management Services Tabulation

<i>Supplier</i>	<i>Rank</i>	<i>Score</i>	<i>The total long-term cost to the district to acquire the vendor's services.</i>	<i>The Proposer's past relationship with the District.</i>	<i>Extent to which the goods/services meet the district's needs</i>	<i>The quality of the proposer's offerings including any certifications for project management</i>	<i>The respondent's demonstrated competence and experience with similar type services for districts</i>	<i>Proposed price offering for services under this request</i>	<i>The impact on the ability of the district to comply with laws and rules relating to historically</i>
	1	100	20.00	5.00	20.00	15.00	10.00	25.00	5.00
COMBS Consulting Group	1	87.14	12.57	4.71	19.43	14.57	9.86	21.00	5.00
VST Services, LP	2	84.86	13.00	4.43	15.71	12.71	9.00	25.00	5.00
Crux Solutions	3	64.00	9.14	0.00	17.71	14.29	9.86	8.00	5.00
Presidio Networked Solutions	4	57.43	8.57	3.14	11.71	9.14	9.86	10.00	5.00
JBJ Management	5	57.00	8.29	0.00	19.71	14.29	9.71	0.00	5.00
Cloud Ingenuity	6	53.43	7.29	1.43	7.14	8.71	4.86	19.00	5.00
iSphere Innovation Partners LLC	7	44.14	5.71	0.00	10.71	7.57	9.14	6.00	5.00
Princeton IT Services	8	31.57	4.43	0.00	10.14	6.00	6.00	0.00	5.00



MEMORANDUM

TO: Lisa Phillips, Director of Purchasing
 FROM: John Atchison, Director of Infrastructure and Operations
 DATE: April 5, 2023
 SUBJECT: RFP 23-51 Technology Project Management Services

The District has approved the hiring of Technology Project Management Services to aid with the coordination and implementation of technology integration during Bond construction projects. This oversight will help ensure appropriate district and industry standards are met and adhered to during the construction process. The District engaged in a sealed competitive bid process and publicly advertised the RFP bid on the district’s website and through various publishing platforms, in accordance with state law. Proposals were received from the following bidders:

- Cloud Ingenuity
- Combs Consulting Group
- Crux Solutions
- iSphere Innovative Partners, LLC
- JBJ Management
- Presidio Networked Solutions Group, LLC
- Princeton IT Services
- VST Services, LP

The proposals received were evaluated based on criteria published in the RFP:

Evaluation Criteria	Maximum Points
The total long-term cost to the district to acquire the vendor’s services.	20
The proposer’s past relationship with the District.	5
Extent to which the goods/services meet the district’s needs.	20
The quality of the proposer’s offerings including any certifications for project management.	15
The respondent’s demonstrated competence and experience with similar type services for districts.	10
Total cost of proposal.	25
The impact on the ability of the district to comply with laws and rules.	5
Total Points	100

An evaluation committee consisting of the Senior Director of Technology Support and Customer Service, Assistant Director of Technology Operations, Director of Infrastructure and Operations, Manager of Network Infrastructure, Manager of Unified Communications, Manager of Physical Security Systems, and Structured Cabling Coordinator completed evaluations. Combs Consulting Group received the highest average scoring amongst all proposers with a score of **86.78**. Based on the evaluation process, the committee recommends the proposal as submitted by Combs Consulting Group with an anticipated cost of **\$720,000**, for four **(4)** years of service to the district. This is an annual contract with three **(3)** annual renewals.



TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: April 20, 2023

RE: **23-59 Arlington HS Serving Line Replacement Project**

Request for Proposal **23-59** is a contract for the replacement of the Arlington HS serving lines for Food and Nutrition Services. This is an all-or-none award.

It is recommended that the low bid meeting all specifications be awarded the contract.

cc: David Lewis
Executive Director, Food and Nutrition Services

ARLINGTON INDEPENDENT SCHOOL DISTRICT
23-59 Arlington HS Serving Line Replacement Project
Effective: April 21, 2023 through August 31, 2023

All or None Award

	Ace Mart Restaurant Supply	Kirby Restaurant Supply (Tombell Corporation)	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	Mission Restaurant Supply	Pasco Brokerage, Inc.	Supreme Fixture Company
VENDOR#:	5333	10285365	8553	12666000	59364000	10276346
TERMS:	NET30	NET30	NET30	NET30	NET30	NET30
HUB VENDOR:	NONE	NONE	HUB	NONE	WBE	NONE
RESIDENT VENDOR:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District
Total Price	\$1,642,498.01	\$1,704,092.00	\$1,642,499.69	\$1,642,498.00	\$1,690,130.00	\$1,616,400.00

AWARDED VENDOR

Arlington Independent School District Board of Trustees Communication

Meeting Date:	April 20, 2023	Consent Item
Subject:	Purchases Greater Than \$50,000 Exempt from Bid	

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services greater than \$50,000 exempt from bidding.

Background:


Board policy CH (LOCAL) “delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.”

Listed below are the purchases over \$50,000 exempt from bidding requiring Board approval:

- 23-04-20-01 Advancement via Individual Determination
- 23-04-20-02 Mass Notifications & Mobile Communications Application
- 23-04-20-03 Employee Assessments
- 23-04-20-04 Cardstock for Warehouse Inventory
- 23-04-20-05 Gym Floor Refinishing
- 23-04-20-06 Annual Financial Audit
- 23-04-20-07 Software
- 23-04-20-08 Emergency Alert and Voice Broadcast Communications System
- 23-04-20-09 Distance College Enrollment
- 23-04-20-10 Math Screener
- 23-04-20-11 Master of Education in Special Education Preparation Track
- 23-04-20-12 Bond Elementary Music - Instruments and Supplies
- 23-04-20-13 Bond Elementary Music - Instruments and Supplies
- 23-04-20-14 Asbestos Abatement – Knox and Roark Elementary School
- 23-04-20-15 Legal Services
- 23-04-20-16 Consulting Services

Recommendation:

Administration recommends approval of the purchases greater than \$50,000 exempt from bid.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <hr/> <p>Prepared by: Lisa Phillips</p> <p>Date: 45 April 6, 2023</p>
--	--

Arlington Independent School District
Purchases Greater than \$50,000 Exempt from Bid
Date: April 20, 2023

Control No.	AISD Department	Budget Owner	Vendor Name	Goods or Services	Estimated Amount	Funding Source	Purchase Method
23-04-20-01	Advanced Academics	Dr. Horton	Advancement Via Individual Determination (AVID)	Registration, supplies, membership fees, subscription renewals and professional development for multiple campuses	\$ 180,000	Local	EPCNT Lewisville ISD
23-04-20-02	Web Services	Frank Sack	Blackboard/Anthology	Mass Notifications & Mobile Communications Application for the District	\$ 117,800	Local	TIPS
23-04-20-03	Human Resources	Scott Kahl	Gallup	Employee Assessments	\$ 160,000	Local	EPCNT Denton ISD
23-04-20-04	All Departments & Schools	Lisa Phillips	Lindermeyer Monroe	Colored Paper & Cardstock for Warehouse Inventory	\$ 150,000	Local	TASB Buyboard
23-04-20-05	Custodial	Corey Robinson	Wes Grable	Gym Floor Refinishing	\$ 100,000	Local	RFP 21-46
23-04-20-06	Finance	Bridget Lewis	Whitley Penn	Annual Financial Audit	\$ 115,300	Local	Professional Service
23-04-20-07	All Departments & Schools	Lisa Phillips	Mach B	Software	\$ 280,000	Local	TASB Buyboard
23-04-20-08	Security	David Stevens	Navigate 360	Emergency Alert and Voice Broadcast Communications Systems	\$ 77,000	Local	TASB Buyboard
23-04-20-09	Advanced Academics	Dr. Horton	OnRamps	Distance College Enrollment	\$ 94,600	Local	Interlocal Agreement
23-04-20-10	Curriculum & Instruction	Jamie MacDougall	Northwest Evaluation Association (NWEA)	Math Screener	\$ 341,370	Federal	Extension 22-33
23-04-20-11	Special Education	Cindy Brown	University of Texas at Arlington	Master of Education in Special Education Preparation Track	\$ 52,500	Federal	Interlocal Agreement
23-04-20-12	Fine Arts	Dr. Anderson	West Music	Elementary Music Instruments and Supplies	\$ 185,000	Bond	TASB Buyboard
23-04-20-13	Fine Arts	Dr. Anderson	Sweet Pipes	Elementary Music Instruments and Supplies	\$ 60,000	Bond	22-07
23-04-20-14	Facilities	Kelly Horn	HP Envirovision	Asbestos Abatement - Knox and Roark ES	\$ 1,700,000	Bond	21-56
23-04-20-15	Administration	Dr. Hill	Eichelbaum, Wardell, Hansen, Powell & Munoz P.C	Legal Services FY24	\$ 850,000	Local	Professional Services
23-04-20-16	Administration	Dr. Hill	Hanover Research	Consulting Services	\$ 115,000.00	Local	21-02

Arlington Independent School District Board of Trustees Communication

Meeting Date: April 20, 2023	Consent Item
Subject: Budget Amendment #9 – General Operating Fund and Capital Projects Fund	

Purpose:

The attached budget amendment contains proposed cross-functional transfers and changes to the General Operating Fund and Capital Projects Fund.

General Operating Fund – includes cross-functional transfers and revenue and expenditure adjustments, with a net change of \$8,866,838. Primary adjustments include:

Primary revenue adjustments include:

- Recognizing anticipated net decrease in state aid (\$14,074,966)
- Recognizing current and projected investment interest income \$3,962,662
- Recognize FY20 property value audit state aid adjustment \$1,650,087
- Recognizing anticipated net increase in indirect cost \$2,100,937
- Adjustment in current year property tax collections \$257,588

Primary expenditure adjustments include:

- General operating projected net savings in vacant positions (\$17,767,065)
- Increase in projected recapture payment \$1,019,117

Capital Projects Fund – includes cross-functional transfers and revenue adjustments, with a net change of \$13,591,550.

Primary revenue adjustment:

- Recognizing current and anticipated interest income \$14,451,550

Expenditure adjustment:

- Local construction project for the Center for Visual and Performing Arts \$860,000


There are no proposed changes to the Child Nutrition Fund or Debt Service Fund.

Background:

The Texas Education Agency requires that amendments to the adopted budget be reflected in the official minutes of the Board of Trustees during a given school year.

Recommendation:

Administration recommends approval.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Sheena Joslyn
	Date: March 24, 2023

Arlington Independent School District
2022-2023 Budget Amendment #9
General Operating Fund
April 20, 2023

	Adopted Budget 2022-23	2022-23 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues				
5700 Local & Intermediate Revenue	361,716,666	370,893,923	\$ 3,950,250	\$ 374,844,173
5800 State Program Revenue	200,077,584	200,077,584	(12,424,879)	187,652,705
5900 Federal Program Revenue	11,590,435	11,590,435	2,100,937	13,691,372
Total Revenues	573,384,685	582,561,942	(6,373,692)	576,188,250
Expenditures				
<u>Function</u>				
11 Instruction	367,758,738	358,464,692	(10,631,403)	347,833,289
12 Instructional Resources & Media Services	7,345,382	7,364,111	(145,659)	7,218,452
13 Curriculum & Staff Development	8,062,137	8,095,266	(111,314)	7,983,952
21 Instructional Administration	14,351,412	14,257,466	(330,410)	13,927,056
23 School Administration	34,882,270	34,883,205	(558,682)	34,324,523
31 Guidance & Counseling	32,406,475	32,176,011	(396,336)	31,779,675
32 Attendance & Social Work Service	3,360,311	3,348,709	(136,986)	3,211,723
33 Health Services	7,933,480	7,940,170	(114,166)	7,826,004
34 Pupil Transportation	18,657,388	18,658,812	(1,121,573)	17,537,239
35 Food Service	-	668,387	-	668,387
36 Extracurricular Activities	13,714,529	13,709,375	56,880	13,766,255
41 General Administration	15,946,523	16,594,683	(87,803)	16,506,880
51 Plant Maintenance & Operations	57,904,511	62,179,681	(1,947,570)	60,232,111
52 Security	10,720,550	12,393,158	(699,712)	11,693,446
53 Computer Processing	12,889,968	12,970,882	(19,657)	12,951,225
61 Community Services	578,417	577,021	(15,256)	561,765
71 Debt Service	732,604	732,604	-	732,604
81 Facility Acquisition & Construction	5,000	118,000	-	118,000
91 Contracted Instructional Services (Ch. 49 Recapture)	-	917,848	1,019,117	1,936,965
95 Student Tuition Non-public Schools	75,000	75,000	-	75,000
97 Payments to TIF	-	-	-	-
99 Other Intergovernmental Charges	2,197,310	2,197,310	-	2,197,310
Total Expenditures	609,522,005	608,322,390	(15,240,530)	593,081,860
Excess /(Deficiency) of Revenues Over Expenditures	(36,137,320)	(25,760,449)	8,866,838	(16,893,611)
Other Financing Sources (Uses)				
Other Resources	4,015,050	91,095	-	91,095
Other Uses	-	53,000,000	-	53,000,000
Total Other Financing Sources (Uses)	4,015,050	(52,908,905)	-	(52,908,905)
Surplus / (Deficit)	(32,122,270)	(78,669,354)	8,866,838	(69,802,516)

Arlington Independent School District
2022-2023 Budget Amendment #9
Capital Projects Fund
April 20, 2023

		Adopted Budget 2022-23	2022-23 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues					
5700	Local & Intermediate Revenue	\$ 177,444.00	\$ 1,582,488	\$ 14,451,550	\$ 16,034,038
5800	State Program Revenue	-	-	-	-
5900	Federal Program Revenue	-	-	-	-
Total Revenues		177,444	1,582,488	14,451,550	16,034,038
Expenditures					
<u>Function</u>					
11	Instruction	16,258,781	14,735,040	90,499	14,825,539
12	Instructional Resources & Media Services	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-
21	Instructional Administration	-	-	-	-
23	School Administration	-	-	-	-
31	Guidance & Counseling	-	-	-	-
32	Attendance & Social Work Service	-	-	-	-
33	Health Services	-	-	-	-
34	Pupil Transportation	3,941,858	3,941,858	-	3,941,858
35	Food Service	-	-	-	-
36	Extracurricular Activities	370,000	504,055	(88,428)	415,627
41	General Administration	-	27,600	-	27,600
51	Plant Maintenance & Operations	3,906,004	4,776,039	1,100	4,777,139
52	Security	1,200,000	2,657,270	159,184	2,816,454
53	Computer Processing	22,197,334	19,826,062	(162,355)	19,663,707
61	Community Services	-	-	-	-
71	Debt Service	-	-	-	-
81	Facility Acquisition & Construction	486,315,232	524,229,917	860,000	525,089,917
95	Student Tuition Non-public Schools	-	-	-	-
97	Payments to TIF	-	-	-	-
99	Other Intergovernmental Charges	-	-	-	-
Total Expenditures		534,189,209	570,697,840	860,000	571,557,840
Excess /(Deficiency) of Revenues Over Expenditures		(534,011,765)	(569,115,352)	13,591,550	(555,523,802)
Other Financing Sources (Uses)					
Other Resources		143,282,355	210,997,377	-	210,997,377
Other Uses		-	-	-	-
Total Other Financing Sources (Uses)		143,282,355	210,997,377	-	210,997,377
Surplus / (Deficit)		(390,729,410)	(358,117,975)	13,591,550	(344,526,425)

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 20, 2023	Consent Item
Subject: Monthly Financial Report	

Purpose:


The attached financial report provides information about the results of operations through the month of February 2023.

Background:

Monthly, the District's financial report is presented to provide the Board summarized information about funds received and expended through the Board approved funds. In addition, summarized information is provided for Special Revenue Funds and Tax Collections.

Recommendation:

Administration recommends approval of the Monthly Financial Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Bridget Lewis
	Date: February 16, 2023



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

MONTHLY FINANCIAL REPORT

For the period ending February 28, 2023

ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND 161-199
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023

	CURRENT YEAR 2022-2023				PRIOR YEAR 2021-2022			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 361,716,666	\$ 370,892,578	\$ 361,954,451	98%	\$ 353,888,434	\$ 354,078,721	\$ 343,439,185	97%
58XX - State Program Revenues	200,077,584	200,077,584	95,880,250	48%	204,823,462	204,823,462	106,353,040	52%
59XX - Federal Program Revenues	11,590,435	11,590,435	1,903,772	16%	12,482,985	26,379,143	9,866,121	37%
Total Revenues	\$ 573,384,685	\$ 582,560,597	\$ 459,738,473	79%	\$ 571,194,881	\$ 585,281,326	\$ 459,658,346	79%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 367,758,738	\$ 358,595,945	\$ 213,259,526	59%	\$ 351,843,517	\$ 359,354,646	\$ 224,724,818	63%
12 - Instructional Resources and Media Services	7,345,382	7,363,943	4,602,631	63%	6,963,206	7,017,548	4,625,423	66%
13 - Curriculum and Instructional Staff Development	8,062,137	8,107,409	4,812,580	59%	7,542,644	7,973,937	4,402,210	55%
21 - Instructional Leadership	14,351,412	14,257,466	8,384,190	59%	12,411,211	12,978,786	8,385,745	65%
23 - School Leadership	34,882,270	34,864,084	21,494,958	62%	34,041,805	34,331,096	21,227,366	62%
31 - Guidance, Counseling and Evaluation	32,406,475	32,199,632	19,239,178	60%	32,358,201	33,358,510	19,818,377	59%
32 - Social Work Services	3,360,311	3,348,709	1,974,634	59%	2,284,378	2,337,546	1,925,051	82%
33 - Health Services	7,933,480	7,940,170	5,001,215	63%	7,854,573	7,929,259	4,759,762	60%
34 - Student (Pupil) Transportation	18,657,388	18,658,812	9,707,050	52%	17,825,195	18,400,211	11,288,035	61%
35 - Food Services	-	668,387	-	0%	-	271,065	271,066	100%
36 - Cocurricular/Extra Curricular Activities	13,714,529	13,709,156	8,150,996	59%	12,800,799	13,167,564	7,862,811	60%
41 - General Administration	15,946,523	16,560,174	10,098,922	61%	13,837,073	14,033,103	8,541,427	61%
51 - Plant Maintenance and Facility Services	57,904,511	62,179,681	36,933,640	59%	56,627,083	59,544,921	35,979,702	60%
52 - Security and Monitoring Services	10,720,550	12,391,813	5,990,492	48%	10,398,307	10,379,146	5,601,100	54%
53 - Data Processing Services	12,889,968	12,970,882	8,678,634	67%	13,680,484	13,763,150	7,979,519	58%
61 - Community Services	578,417	577,021	287,960	50%	519,079	564,089	292,394	52%
71 - Debt Administration - Principal	732,604	732,604	532,832	73%	589,164	589,164	441,872	75%
72 - Interest on Long Term Debt	-	-	-	0%	-	50,785	41,785	82%
81 - Facilities and Acquisition & Construction	5,000	5,000	748	15%	-	-	-	0%
91 - Contracted Instructional Services	-	917,848	-	0%	-	-	-	0%
95 - Payments to Juvenile Justice Alternative Program	75,000	75,000	21,672	29%	30,000	75,000	29,154	39%
99 - Other intergovernmental Charges	2,197,310	2,197,310	1,642,898	75%	2,458,600	2,458,600	1,875,457	76%
Total Expenditures	\$ 609,522,005	\$ 608,321,045	\$ 360,814,756	59%	\$ 584,065,320	\$ 598,578,127	\$ 370,073,074	62%
Excess (Deficiency) of Revenues Over Expenditures	\$ (36,137,320)	\$ (25,760,448)	\$ 98,923,717		\$ (12,870,439)	\$ (13,296,801)	\$ 89,585,272	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 537,361,310	\$ 525,869,513	\$ 314,199,415	60%	\$ 516,164,130	\$ 523,576,675	\$ 326,155,209	62%
62XX - Professional and Contracted Services	34,381,802	38,119,248	20,620,111	54%	37,344,067	40,368,356	25,100,041	62%
63XX - Supplies and Materials	18,298,502	19,255,238	7,733,699	40%	20,350,242	24,045,399	11,941,727	50%
64XX - Other Operating Expenses	10,757,798	15,064,445	10,775,534	72%	9,617,716	9,643,984	6,197,321	64%
65XX - Debt Administration	589,164	732,604	487,352	67%	589,164	589,164	441,872	75%
66XX - Capital Outlay Expenses	8,133,428	9,279,997	6,998,646	75%	-	354,549	236,904	67%
Total Expenditures	\$ 609,522,005	\$ 608,321,045	\$ 360,814,756	59%	\$ 584,065,320	\$ 598,578,127	\$ 370,073,074	62%
Excess (Deficiency) of Revenues Over Expenditures	\$ (36,137,320)	\$ (25,760,448)	\$ 98,923,717		\$ (12,870,439)	\$ (13,296,801)	\$ 89,585,272	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Resources	4,015,050	91,095	274,021	301%	-	2,647,512	1,794,723	68%
89XX - Other Financing Uses	-	53,000,000	53,000,000	100%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ 4,015,050	\$ (52,908,905)	\$ (52,725,979)		\$ -	\$ 2,647,512	\$ 1,794,723	
Surplus/(Deficit)	\$ (32,122,270)	\$ (78,669,354)	\$ 46,197,738		\$ (12,870,439)	\$ (10,649,289)	\$ 91,379,994	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
STUDENT NUTRITION - FUND 240
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	CURRENT YEAR 2022-2023				PRIOR YEAR 2021-2022			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 1,616,850	\$ 1,616,850	\$ 2,543,953	157%	\$ 4,451,155	\$ 4,451,155	\$ 658,891	15%
58XX - State Program Revenues	175,000	175,000	-	0%	175,000	175,000	-	0%
59XX - Federal Program Revenues	30,837,799	30,837,799	19,203,354	62%	27,278,209	27,278,209	23,033,731	84%
Less Indirect Costs Transferred to General Fund	-	-	(843,597)	0%	(1,905,342)	(1,905,342)	(815,408)	43%
Total Revenues	\$ 32,629,649	\$ 32,629,649	\$ 20,903,710	64%	\$ 29,999,022	\$ 29,999,022	\$ 22,877,214	76%
EXPENDITURE SUMMARY BY FUNCTION:								
35 - Food Services	\$ 32,605,023	\$ 32,478,755	\$ 19,015,666	59%	\$ 30,037,809	\$ 30,037,809	\$ 17,998,323	60%
51 - Plant Maintenance and Facility Services	24,626	150,894	43,520	29%	139,597	139,597	43,464	31%
Total Expenditures	\$ 32,629,649	\$ 32,629,649	\$ 19,059,186	58%	\$ 30,177,406	\$ 30,177,406	\$ 18,041,788	60%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ 1,844,524		\$ (178,384)	\$ (178,384)	\$ 4,835,426	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 16,361,551	\$ 16,361,551	\$ 8,653,156	53%	\$ 14,496,153	\$ 14,496,153	\$ 8,267,708	57%
62XX - Professional and Contracted Services	724,527	1,523,794	960,258	63%	1,491,597	1,497,097	507,887	34%
63XX - Supplies and Materials	14,895,990	13,800,773	8,746,993	63%	13,829,016	13,744,466	8,817,195	64%
64XX - Other Operating	197,582	236,382	280,109	118%	207,641	206,641	438,726	212%
65XX - Debt Administration	-	-	-	0%	-	-	-	0%
66XX - Capital Outlay	450,000	707,149	418,669	59%	153,000	233,050	10,272	4%
Total Expenditures	\$ 32,629,649	\$ 32,629,649	\$ 19,059,186	58%	\$ 30,177,406	\$ 30,177,406	\$ 18,041,788	60%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ 1,844,524		\$ (178,384)	\$ (178,384)	\$ 4,835,426	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Surplus/(Deficit)	\$ -	\$ -	\$ 1,844,524		\$ (178,384)	\$ (178,384)	\$ 4,835,426	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
DEBT SERVICE - FUND 599
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	CURRENT YEAR 2022-2023				PRIOR YEAR 2021-2022			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 102,302,212	\$ 108,474,060	\$ 106,333,490	98%	\$ 100,126,971	\$ 100,126,971	\$ 96,525,895	96%
58XX - State Program Revenues	712,598	712,598	2,970,875	417%	871,890	871,890	980,378	112%
59XX - Federal Program Revenues	264,003	264,003	132,001	50%	329,949	329,949	164,974	50%
Total Revenues Total	\$ 103,278,813	\$ 109,450,661	\$ 109,436,366	100%	\$ 101,328,810	\$ 101,328,810	\$ 97,671,247	96%
EXPENDITURE SUMMARY BY FUNCTION:								
71 - Debt Service (Principal)	\$ 98,164,674	\$ 102,859,174	\$ 94,085,184	91%	\$ 100,833,161	\$ 100,833,161	\$ 103,785,174	103%
72 - Debt Service (Interest)	-	-	-	0%	-	-	-	0%
73 - Bond Issuance Costs & Fees	-	-	-	0%	-	-	-	0%
Total Expenditures Total	\$ 98,164,674	\$ 102,859,174	\$ 94,085,184	91%	\$ 100,833,161	\$ 100,833,161	\$ 103,785,174	103%
Excess (Deficiency) of Revenues Over Expenditures	\$ 5,114,139	\$ 6,591,487	\$ 15,351,182		\$ 495,649	\$ 495,649	\$ (6,113,927)	
EXPENDITURE SUMMARY BY OBJECT:								
65XX - Debt Services	\$ 98,164,674	\$ 102,859,174	\$ 94,085,184	91%	\$ 100,833,161	\$ 100,833,161	\$ 103,785,174	103%
Total Expenditures Total	\$ 98,164,674	\$ 102,859,174	\$ 94,085,184	91%	\$ 100,833,161	\$ 100,833,161	\$ 103,785,174	103%
Excess (Deficiency) of Revenues Over Expenditures	\$ 5,114,139	\$ 6,591,487	\$ 15,351,182		\$ 495,649	\$ 495,649	\$ (6,113,927)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Surplus/(Deficit)	\$ 5,114,139	\$ 6,591,487	\$ 15,351,182		\$ 495,649	\$ 495,649	\$ (6,113,927)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
CAPITAL PROJECTS - FUND 640-699
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	CURRENT YEAR 2022-2023				PRIOR YEAR 2021-2022			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 177,444	\$ 1,582,488	\$ 11,770,768	744%	\$ 433,102	\$ 433,102	\$ 145,921	34%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
Total Revenues	Total \$ 177,444	\$ 1,582,488	\$ 11,770,768	744%	\$ 433,102	\$ 433,102	\$ 145,921	34%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 16,258,781	\$ 14,735,040	\$ 7,421,054	50%	\$ 12,381,731	\$ 20,867,056	\$ 11,397,708	55%
13 - Curriculum and Instructional Staff Development	-	-	-	0%	-	-	-	0%
34 - Student (Pupil) Transportation	3,941,858	3,941,858	51,480	1%	2,082,738	2,082,738	227,404	11%
36 - Cocurricular/Extra Curricular Activities	370,000	504,055	350,227	69%	406,267	406,267	-	0%
41 - Audit Services	-	27,600	5,121	19%	-	-	-	0%
51 - Plant Maintenance and Facility Services	3,906,004	4,776,039	746,864	16%	7,859,962	8,843,131	3,825,232	43%
52 - Security and Monitoring Services	1,200,000	2,657,270	1,448,604	0%	-	-	-	0%
53 - Data Processing Services	22,197,334	19,826,062	3,390,232	17%	23,431,498	14,564,671	4,120,562	28%
71 - Debt Service	-	-	-	0%	-	-	-	0%
81 - Facilities and Acquisition & Construction	486,315,232	524,229,917	45,873,272	9%	333,555,008	362,155,100	40,469,312	11%
Total Expenditures	Total \$ 534,189,209	\$ 570,697,840	\$ 59,286,853	10%	\$ 379,717,204	\$ 408,918,962	\$ 60,040,218	15%
Excess (Deficiency) of Revenues Over Expenditures	\$ (534,011,765)	\$ (569,115,352)	\$ (47,516,086)		\$ (379,284,102)	\$ (408,485,860)	\$ (59,894,297)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62XX - Professional and Contracted Services	7,812,696	4,524,969	2,204,171	49%	10,688,911	14,154,012	4,695,091	33%
63XX - Supplies	25,613,862	20,019,044	3,113,809	16%	33,390,546	31,570,407	14,910,278	47%
64XX - Other Operating Expenses	-	-	-	0%	-	-	-	0%
65XX - Debt Services	-	-	-	0%	-	-	-	0%
66XX - Capital Outlay Expenses	500,762,651	546,153,827	53,968,873	10%	335,637,747	363,194,544	40,434,849	11%
Total Expenditures	Total \$ 534,189,209	\$ 570,697,840	\$ 59,286,853	10%	\$ 379,717,205	\$ 408,918,962	\$ 60,040,218	15%
Excess (Deficiency) of Revenues Over Expenditures	\$ (534,011,765)	\$ (569,115,352)	\$ (47,516,086)		\$ (379,284,102)	\$ (408,485,860)	\$ (59,894,297)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ 143,282,355	\$ 210,997,377	\$ 79,004,762	37%	\$ -	\$ -	\$ 75,000	0%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ 143,282,355	\$ 210,997,377	\$ 79,004,762		\$ -	\$ -	\$ 75,000	
Surplus/(Deficit)	\$ (390,729,410)	\$ (358,117,975)	\$ 31,488,677		\$ (379,284,102)	\$ (408,485,860)	\$ (59,819,297)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS
FOR THE PERIOD ENDING FEBRUARY 28, 2023**

Fund	Grant Year	Grant Period	Title	Grant Award	Activity-to-Date	Amount Remaining	% Remaining
206	2023	9/1/22 - 8/31/23	Texas Ed for Homeless Children & Youth	261,395	91,488	169,907	65%
211	2023	7/1/22 - 9/30/23	Title I, Part A	19,159,304	8,567,534	10,591,770	55%
216	2022	7/8/21 - 9/30/23	Focused Support School Improvement	718,273	481,555	236,718	33%
216	2023	10/19/22 - 9/30/23	School Improvement Grant	43,000	-	43,000	100%
220	2023	7/1/22 - 8/31/23	Adult Education	633,932	360,590	273,342	43%
224	2023	7/1/22 - 9/30/23	IDEA-Part B, Formula	10,573,172	8,578,861	1,994,311	19%
225	2023	7/1/22 - 9/30/23	IDEA-Part B, Preschool	208,864	154,413	54,451	26%
242	2022	5/1/22 - 6/30/23	Summer Feeding Program	612,114	386,650	225,464	37%
244	2023	7/1/22 - 8/15/23	Carl D. Perkins	869,611	592,961	276,650	32%
255	2023	7/1/22 - 9/30/23	Title II, Part A Teacher Training	2,386,291	1,219,786	1,166,505	49%
255	2023	1/26/22 - 9/30/23	Principal Residency Grant Cycle 5	700,000	697,028	2,972	0%
263	2023	7/1/22 - 9/30/23	Title III, Part A	1,656,348	803,974	852,374	51%
278	2022	1/28/22 - 8/31/24	ARP Homeless I - TEHCY Supplemental	500,060	29,209	470,851	94%
279	2022	11/5/21 - 8/31/24	TCLAS - ESSER III	103,000	-	103,000	100%
280	2023	8/25/22 - 9/30/24	ARP Homeless II	837,481	8,780	828,701	99%
284	2022	2/23/22 - 9/30/23	IDEA-Part B, Formula ARP	2,656,113	791,869	1,864,244	70%
285	2022	2/23/22 - 9/30/23	IDEA-Part B, Preschool ARP	150,493	-	150,493	100%
288	2023	7/1/22 - 9/30/23	Title IV, Part A, Subpart 1	1,147,819	403,770	744,049	65%
289	2022	9/1/21 - 5/31/23	Federally Funded Special Revenue	137,519	51,640	85,879	62%
			Federal Grants Total	43,354,788	23,220,107	20,134,681	46%
315	2023	7/1/22 - 9/30/23	SSA-IDEA-B Discretionary Deaf	118,932	39,452	79,480	67%
385	2023	9/1/22 - 6/30/23	Visually Impaired Grant	23,480	1,228	22,252	95%
410	2023	7/1/22 - 6/30/23	Instructional Materials Allotment	8,595,202	1,148,010	7,447,192	87%
429	2022	11/5/21 - 5/31/24	State Funded Special Revenue	7,294,615	818,268	6,476,347	89%
429	2023	7/1/22 - 8/31/23	State Funded Special Revenue	853,659	27,876	825,783	97%
435	2023	9/1/22 - 8/31/23	SSA - State Deaf	709,131	351,872	357,259	50%
			State Grants Total	17,595,019	2,386,706	15,208,313	86%
492	2022	1/1/22 - 5/31/23	Project Lead the Way	15,000	12,332	2,668	18%
492	2023	7/1/22 - 6/30/23	Project Lead the Way	15,000	-	15,000	100%
497	2018	7/1/18 - 6/30/23	Arlington ISD Education Foundation	348,073	336,521	11,552	3%
497	2020	7/1/19 - 6/30/23	Arlington ISD Education Foundation	271,440	230,418	41,022	15%
497	2021	7/1/20 - 6/30/23	Arlington ISD Education Foundation	191,987	173,194	18,793	10%
497	2022	7/1/21 - 6/30/23	Arlington ISD Education Foundation	31,700	26,258	5,442	17%
497	2023	7/1/22 - 6/30/23	Arlington ISD Education Foundation	271,382	121,485	-	0%
			Local Grants Total	1,144,582	900,207	94,478	8%
			Grants Grand Total	62,094,389	26,507,019	35,437,473	57%

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS - ESSER
FOR THE PERIOD ENDING FEBRUARY 28, 2023**

Fund	Grant Year	Grant Period	Title	Grant Award	Budget - Indirect Cost	Budget - FY 2020	Budget - FY 2021	Budget - FY 2022	Budget - FY 2023	Budget - FY 2024	Activity-to-Date	Amount Remaining	% Remaining
266	2021	8/4/20 - 9/30/22	ESSER I (CARES Act)	15,005,203	1,462,495	13,062,488	472,187	8,034	-	-	13,542,708	-	0%
281	2022	10/15/21 - 9/30/23	ESSER II (CRRSA Act)	59,962,913	5,702,744	-	-	46,290,058	7,970,111	-	49,641,032	4,619,137	8%
282	2022	7/15/21 - 9/30/24	ESSER III (ARP Act)	134,711,689	5,043,606	-	-	43,208,735	43,208,735	43,250,613	46,541,403	83,126,680	62%
			Grants Grand Total	209,679,805	12,208,845	13,062,488	472,187	89,506,827	51,178,846	43,250,613	109,725,143	87,745,817	42%

Note: Elementary and Secondary School Emergency Relief Fund (ESSER)

Grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
TAX COLLECTIONS REPORT
FOR THE PERIOD ENDING FEBRUARY 28, 2023**

Tax Year	7/1/2022 Beginning Balance	10/1/2022 Current Year Original Levy	Adjustments To-Date	Adjusted Levy	Collections To-Date	2/28/23 Outstanding Balance
2021 and Prior	\$ 20,410,078		\$ (3,834,846)	\$ 16,575,232	\$ 3,621,794 ¹	\$ 12,953,438
2022		447,284,343	35,986,423	483,270,766	457,181,077	26,089,689
TOTALS	\$ 20,410,078	\$ 447,284,343	\$ 32,151,577	\$ 499,845,998	\$ 460,802,870	\$ 39,043,128

	Collections MTD Amount	Collections Fiscal YTD Amount	% of Adjusted Levy	Prior Year Collections YTD Amount	% of Adjusted Levy
Current Taxes	\$ 101,734,379	\$ 457,181,077	94.60%	\$ 435,098,943	95.53%
Delinquent Taxes	158,110	1,414,829	8.54%	1,366,832	6.95%
Penalty, Interest, Misc	623,010	1,817,789		1,628,629	
Total Tax Collections	\$ 102,515,499	\$ 460,413,695		\$ 438,094,404	

¹ \$2,206,965 in collections was recognized in the 2021-22 fiscal year

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 20, 2023	Consent Item
Subject: Monthly Investment Report	

Purpose:

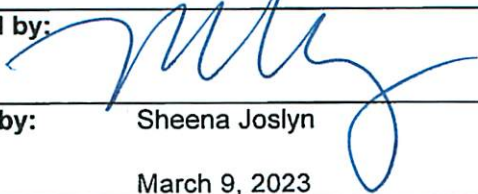
To provide the Board of Trustees with a report of investment activity through the month ending February 28, 2023.

Background:

This internal management report is provided in accordance with the Public Funds Investment Act, Chapter 2256.023 Government Code. The report provides information about the investment portfolio and is required to be presented not less than quarterly. This information is provided each month for review.

Recommendation:

Administration recommends approval of the Monthly Investment Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Sheena Joslyn
	Date: March 9, 2023



Arlington
INDEPENDENT SCHOOL DISTRICT

INVESTMENT PORTFOLIO SUMMARY

*For the Month Ending
February 28, 2023*





ARLINGTON
 INDEPENDENT SCHOOL DISTRICT
 Monthly Report | February 28, 2023

COMPLIANCE | This report was prepared by Arlington ISD in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the District's investment officers and includes the disclosures required in the PFIA. To the extent possible, market prices have been obtained from independent pricing sources.

The investment portfolio complies with the PFIA and the District's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

Total Rate of Return: 3.10%
 Interest Earned During the Period: \$3,481,320.98
 Interest Earned Fiscal Year to Date: \$18,766,373.08

Asset Class	Face Amount/Shares	Market Value	Book Value	% of Portfolio	YTM @ Cost	Days To Maturity
199 Local Maintenance	409,597,710.68	409,368,398.68	409,621,776.95	42.36	4.62	35
240 Food Service	3,911,698.01	3,911,698.01	3,911,698.01	0.40	4.74	1
599 Debt Service	34,271,428.66	34,271,428.66	34,271,428.66	3.54	4.73	1
640 Construction 2014	7,472,190.13	7,472,190.13	7,472,190.13	0.77	4.70	1
650 Construction 2019	422,360,797.01	422,324,307.01	422,360,541.63	43.68	4.57	2
699 Construction Local	84,074,877.28	84,074,877.28	84,074,877.28	8.70	4.74	1
800 Operations Other	5,190,865.78	5,190,865.78	5,190,865.78	0.54	4.74	1
Total / Average	966,879,567.55	966,613,765.55	966,903,378.44	100.00	4.62	16

Stephanie DHALLA

Budget Analyst

Carla MARTIN

Assistant Superintendent of Financial Services

Sheena JOSLYN

Director of Budget and Finance

Darla MOSS

[Darla MOSS \(Mar 29, 2023 10:30 CDT\)](#)

Chief Financial Officer

Bridget Lewis

Executive Director of Financial Services



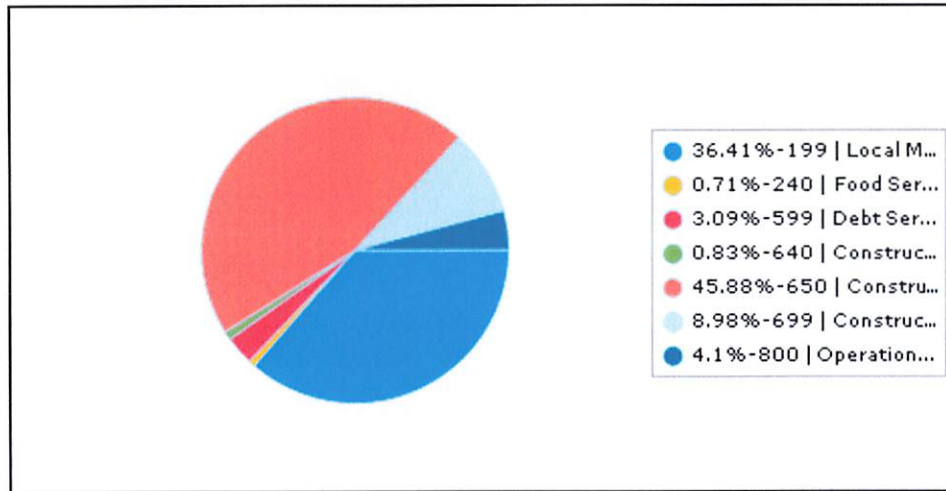
Arlington Independent School District TX Distribution by Asset Class - Market Value All Portfolios

Begin Date: 1/31/2023, End Date: 2/28/2023

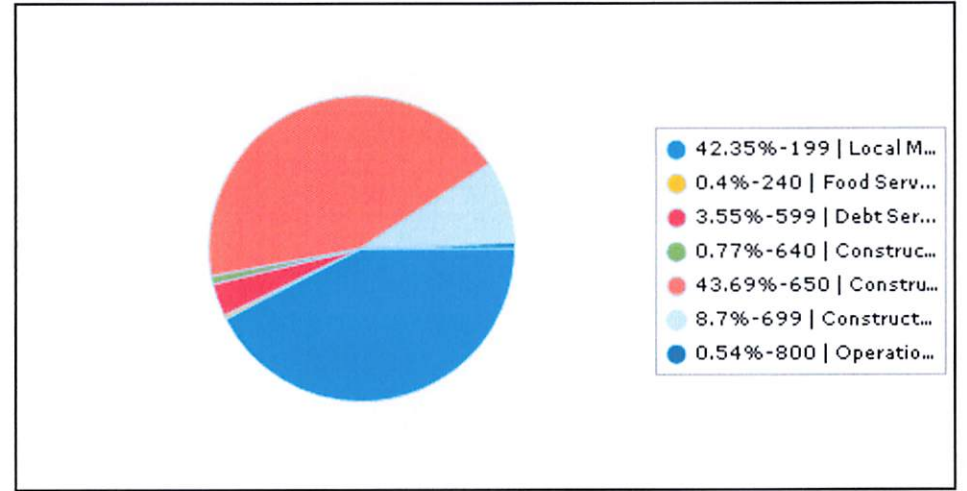
Asset Class Allocation

Asset Class	Market Value 1/31/2023	% of Portfolio 1/31/2023	Market Value 2/28/2023	% of Portfolio 2/28/2023
199 Local Maintenance	339,527,294.67	36.41	409,368,398.68	42.35
240 Food Service	6,600,292.48	0.71	3,911,698.01	0.40
599 Debt Service	28,816,919.02	3.09	34,271,428.66	3.55
640 Construction 2014	7,742,511.52	0.83	7,472,190.13	0.77
650 Construction 2019	427,833,050.01	45.88	422,324,307.01	43.69
699 Construction Local	83,778,096.23	8.98	84,074,877.28	8.70
800 Operations Other	38,242,822.04	4.10	5,190,865.78	0.54
Total / Average	932,540,985.97	100.00	966,613,765.55	100.00

Portfolio Holdings as of 1/31/2023



Portfolio Holdings as of 2/28/2023



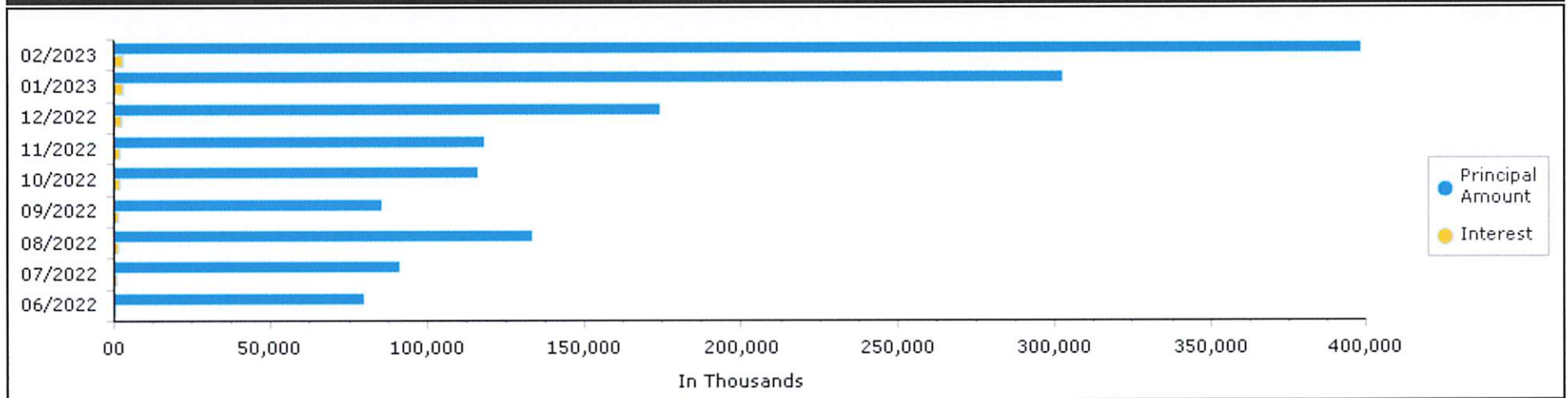


Arlington Independent School District TX Portfolio Summary by Month All Portfolios

Begin Date: 6/30/2022, End Date: 2/28/2023

Month	Market Value	Book Value	Unrealized Gain/Loss	YTM @ Cost	YTM @ Market	Duration	Days To Maturity
6/30/2022	879,109,579.93	879,599,517.47	-489,937.54	1.09	1.20	0.03	11
7/31/2022	852,101,129.26	852,551,479.53	-450,350.27	1.56	1.69	0.02	10
8/31/2022	794,470,488.76	794,869,057.72	-398,568.96	2.13	2.27	0.02	8
9/30/2022	782,653,053.90	783,038,492.58	-385,438.68	2.44	2.58	0.02	7
10/31/2022	746,830,064.72	747,310,763.09	-480,698.37	3.08	3.26	0.08	29
11/30/2022	744,238,567.74	744,623,120.37	-384,552.63	3.83	3.94	0.07	26
12/31/2022	759,754,148.76	760,062,781.64	-308,632.88	4.19	4.30	0.06	24
1/31/2023	932,540,985.97	932,758,339.09	-217,353.12	4.43	4.51	0.05	18
2/28/2023	966,613,765.55	966,903,378.44	-289,612.89	4.62	4.71	0.04	16
Total / Average	828,701,309.40	829,079,658.88	-378,349.48	3.06	3.18	0.04	16

Actual Cash Flow





Arlington Independent School District TX Total Rate of Return - Book Value by Month All Portfolios

Begin Date: 6/30/2022, End Date: 2/28/2023

Month	Beginning BV + Accrued Interest	Interest Earned During Period-BV	Realized Gain/Loss-BV	Investment Income-BV	Average Capital Base-BV	TRR-BV	Annualized TRR-BV	Treasury 1 Month
6/30/2022	857,851,589.18	795,757.63	0.00	795,757.63	858,522,512.81	0.09	1.12	1.06
7/31/2022	879,658,389.05	1,156,726.83	0.00	1,156,726.83	878,690,679.29	0.13	1.59	1.85
8/31/2022	852,641,132.31	1,484,191.15	0.00	1,484,191.15	844,514,828.15	0.18	2.13	2.28
9/30/2022	794,989,130.58	1,584,614.41	0.00	1,584,614.41	794,756,199.31	0.20	2.42	2.61
10/31/2022	783,110,492.58	1,996,002.57	0.00	1,996,002.57	792,494,624.04	0.25	3.06	3.32
11/30/2022	747,482,991.34	2,342,174.67	0.00	2,342,174.67	747,647,802.00	0.31	3.82	3.87
12/31/2022	744,833,208.21	2,633,708.46	0.00	2,633,708.46	745,040,493.02	0.35	4.33	3.90
1/31/2023	760,405,468.76	3,291,876.38	0.00	3,291,876.38	765,531,557.04	0.43	5.28	4.52
2/28/2023	933,229,382.42	3,481,320.98	0.00	3,481,320.98	933,857,597.75	0.37	4.57	4.64
Total/Average	857,851,589.18	18,766,373.08	0.00	18,766,373.08	810,998,368.62	2.31	3.10	3.12



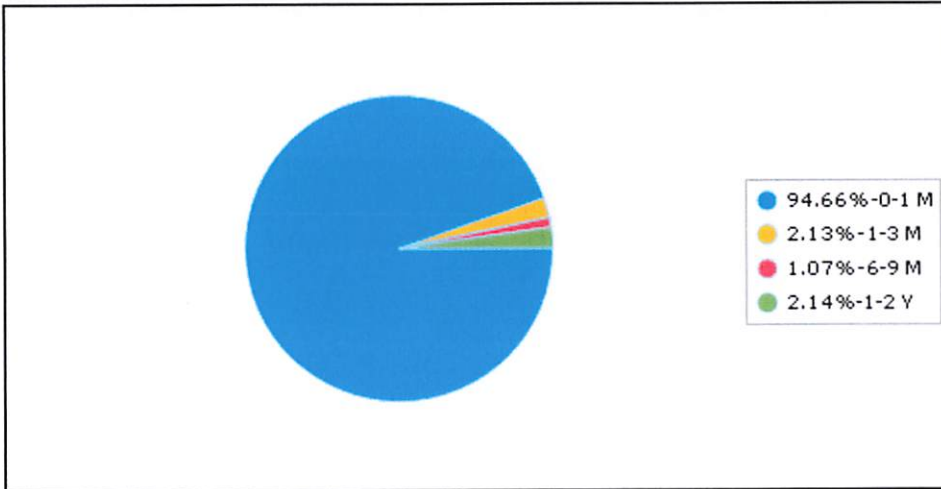
Arlington Independent School District TX Distribution by Maturity Range - Market Value All Portfolios

Begin Date: 1/31/2023, End Date: 2/28/2023

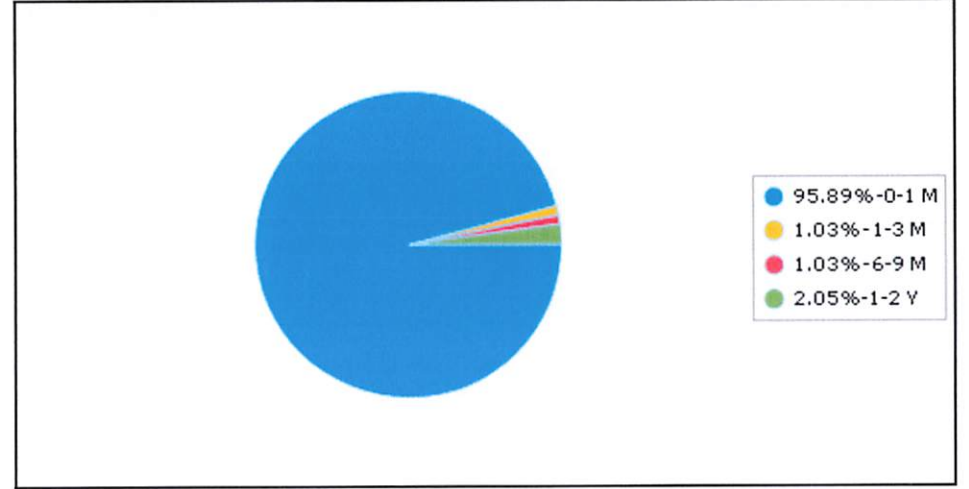
Maturity Range Allocation

Maturity Range	Market Value 1/31/2023	% of Portfolio 1/31/2023	Market Value 2/28/2023	% of Portfolio 2/28/2023
0-1 Month	882,733,561.97	94.66	926,859,829.55	95.89
1-3 Months	19,890,178.00	2.13	9,963,510.00	1.03
6-9 Months	9,979,537.00	1.07	9,962,553.00	1.03
1-2 Years	19,937,709.00	2.14	19,827,873.00	2.05
Total / Average	932,540,985.97	100.00	966,613,765.55	100.00

Portfolio Holdings as of 1/31/2023



Portfolio Holdings as of 2/28/2023





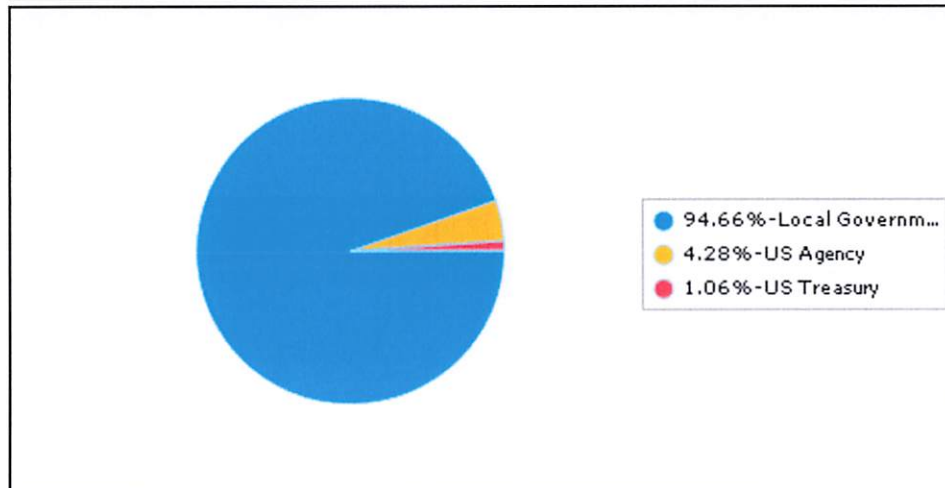
Arlington Independent School District TX Distribution by Security Sector - Market Value All Portfolios

Begin Date: 1/31/2023, End Date: 2/28/2023

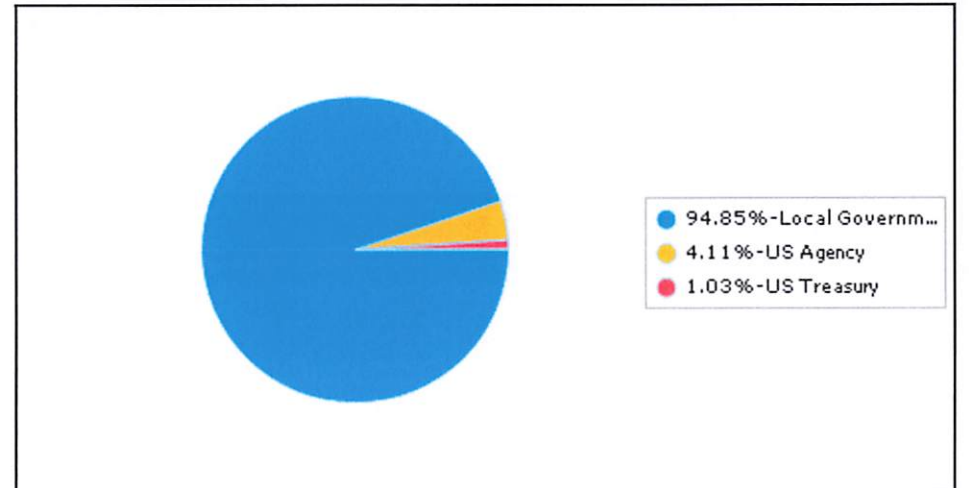
Security Sector Allocation

Security Sector	Market Value 1/31/2023	% of Portfolio 1/31/2023	Market Value 2/28/2023	% of Portfolio 2/28/2023
Local Government Investment Pool	882,733,561.97	94.66	916,879,567.55	94.85
US Agency	39,877,802.00	4.28	39,770,688.00	4.11
US Treasury	9,929,622.00	1.06	9,963,510.00	1.03
Total / Average	932,540,985.97	100.00	966,613,765.55	100.00

Portfolio Holdings as of 1/31/2023



Portfolio Holdings as of 2/28/2023



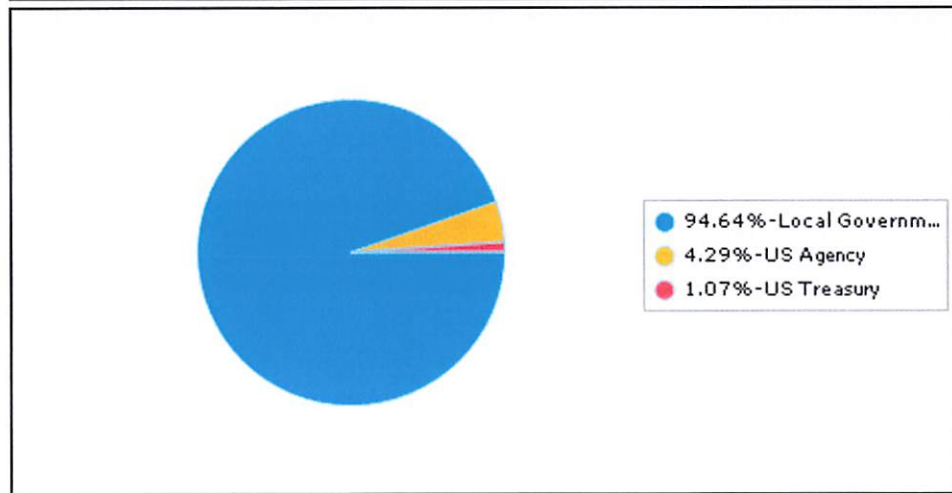


Arlington Independent School District TX Distribution by Security Sector - Book Value All Portfolios

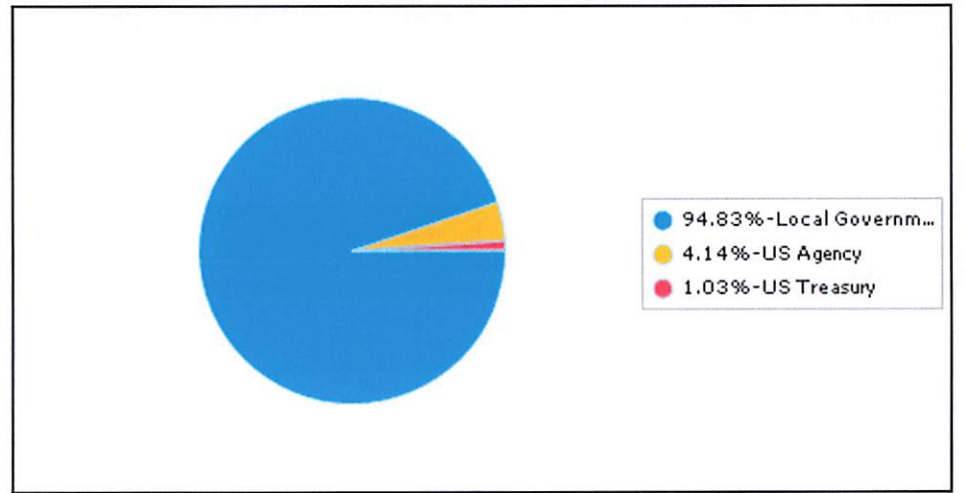
Begin Date: 1/31/2023, End Date: 2/28/2023

Security Sector Allocation				
Security Sector	Book Value 1/31/2023	% of Portfolio 1/31/2023	Book Value 2/28/2023	% of Portfolio 2/28/2023
Local Government Investment Pool	882,733,561.97	94.64	916,879,567.55	94.83
US Agency	40,025,263.17	4.29	40,024,066.27	4.14
US Treasury	9,999,513.95	1.07	9,999,744.62	1.03
Total / Average	932,758,339.09	100.00	966,903,378.44	100.00

Portfolio Holdings as of 1/31/2023



Portfolio Holdings as of 2/28/2023

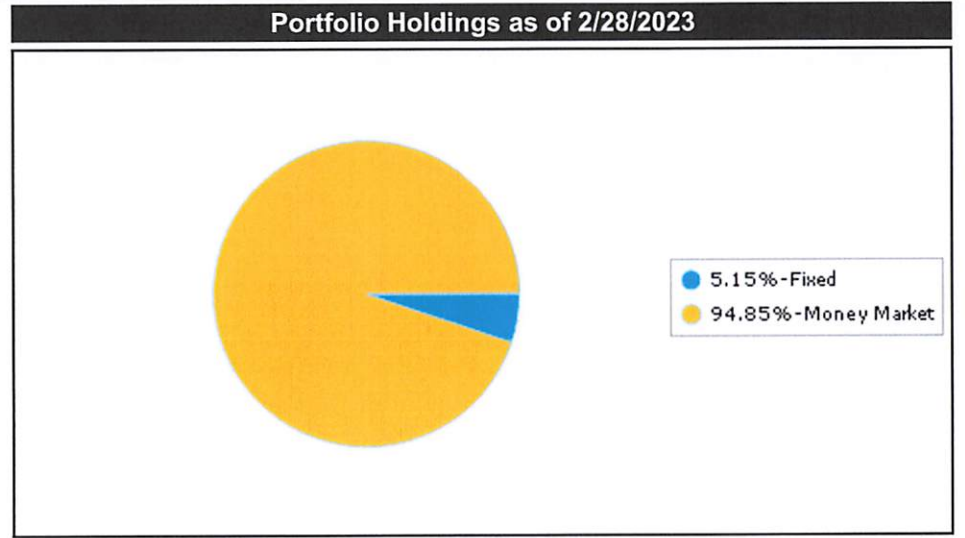
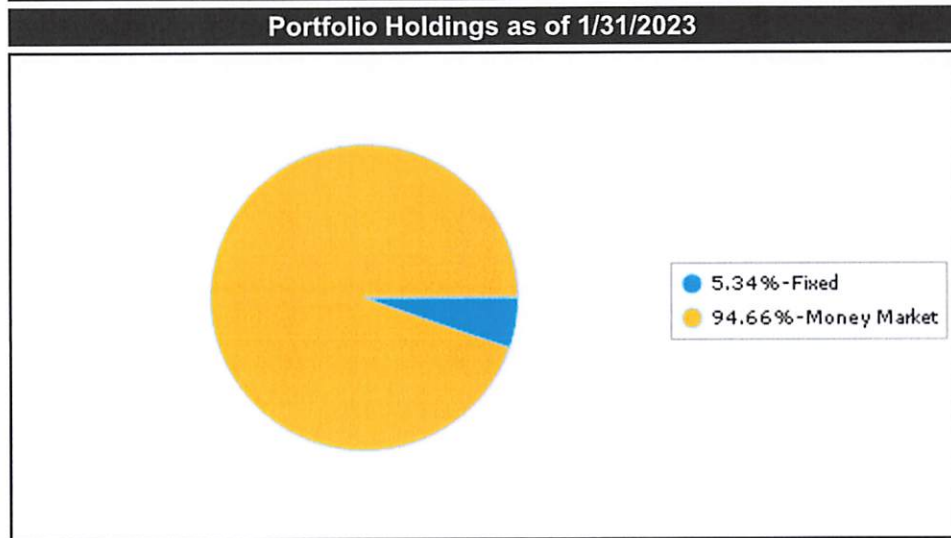




Arlington Independent School District TX Distribution by Security Structure - Market Value All Portfolios

Begin Date: 1/31/2023, End Date: 2/28/2023

Security Structure Allocation				
Security Structure	Market Value 1/31/2023	% of Portfolio 1/31/2023	Market Value 2/28/2023	% of Portfolio 2/28/2023
Fixed	49,807,424.00	5.34	49,734,198.00	5.15
Money Market	882,733,561.97	94.66	916,879,567.55	94.85
Total / Average	932,540,985.97	100.00	966,613,765.55	100.00





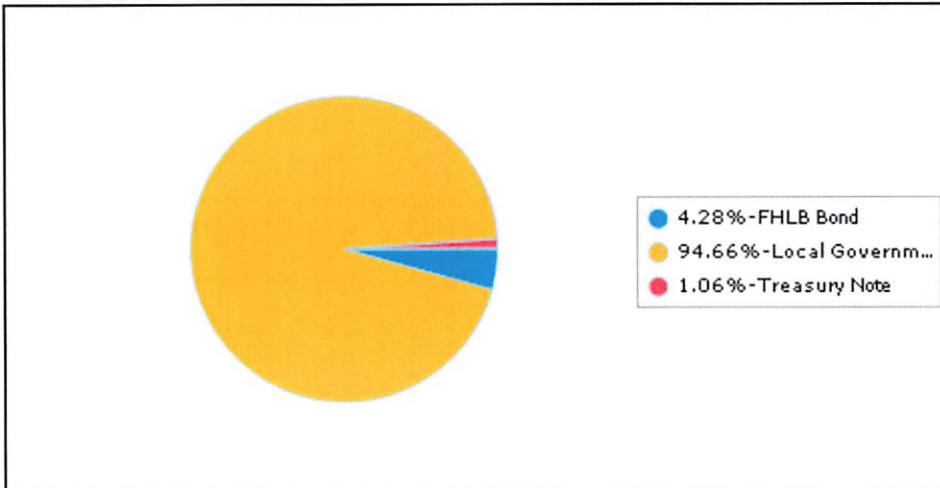
Arlington Independent School District TX Distribution by Security Type - Market Value All Portfolios

Begin Date: 1/31/2023, End Date: 2/28/2023

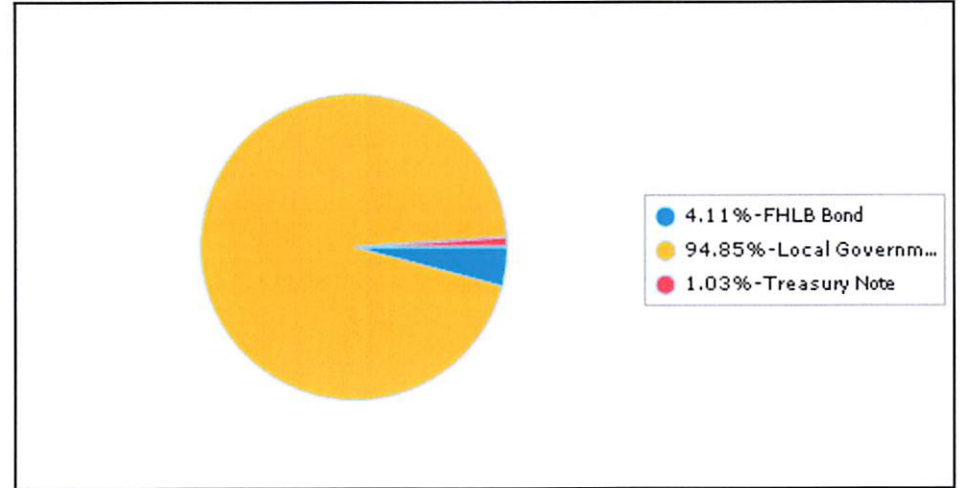
Security Type Allocation

Security Type	Market Value 1/31/2023	% of Portfolio 1/31/2023	Market Value 2/28/2023	% of Portfolio 2/28/2023
FHLB Bond	39,877,802.00	4.28	39,770,688.00	4.11
Local Government Investment Pool	882,733,561.97	94.66	916,879,567.55	94.85
Treasury Note	9,929,622.00	1.06	9,963,510.00	1.03
Total / Average	932,540,985.97	100.00	966,613,765.55	100.00

Portfolio Holdings as of 1/31/2023



Portfolio Holdings as of 2/28/2023





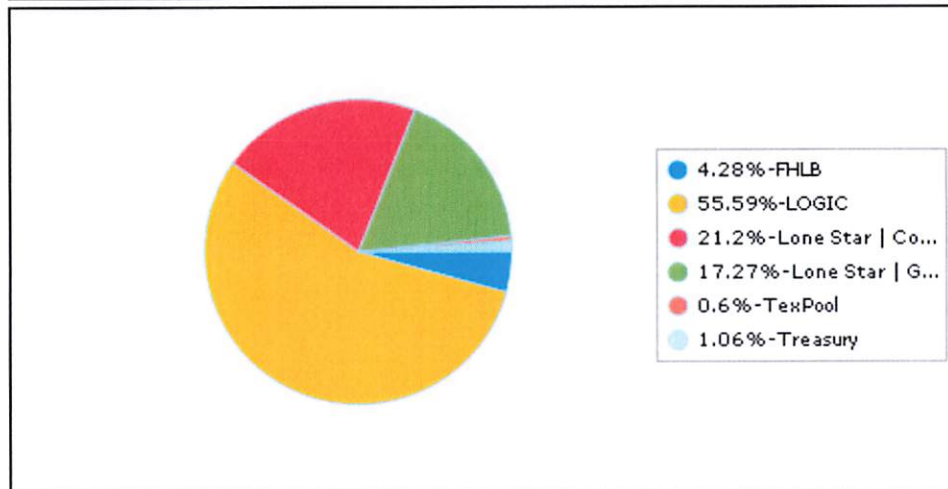
Arlington Independent School District TX Distribution by Issuer - Market Value All Portfolios

Begin Date: 1/31/2023, End Date: 2/28/2023

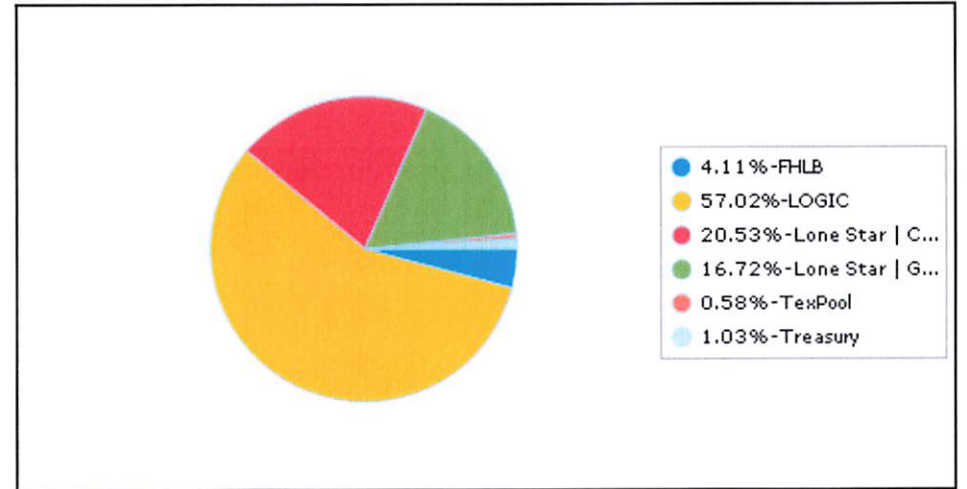
Issuer Allocation

Issuer	Market Value 1/31/2023	% of Portfolio 1/31/2023	Market Value 2/28/2023	% of Portfolio 2/28/2023
FHLB	39,877,802.00	4.28	39,770,688.00	4.11
LOGIC	518,364,402.33	55.59	551,211,109.93	57.02
Lone Star Corporate	197,728,058.37	21.20	198,447,622.65	20.53
Lone Star Government	161,049,726.45	17.27	161,610,162.31	16.72
TexPool	5,591,374.82	0.60	5,610,672.66	0.58
Treasury	9,929,622.00	1.06	9,963,510.00	1.03
Total / Average	932,540,985.97	100.00	966,613,765.55	100.00

Portfolio Holdings as of 1/31/2023



Portfolio Holdings as of 2/28/2023

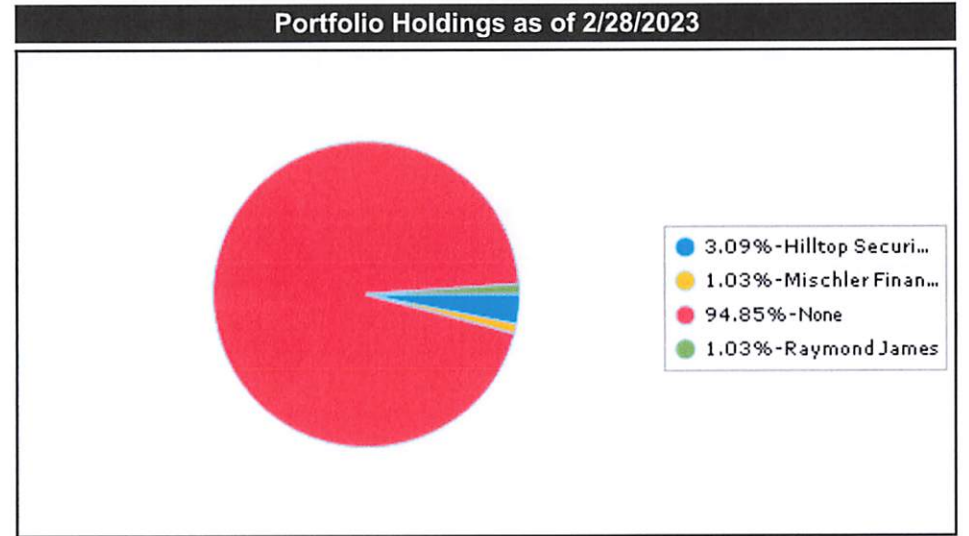
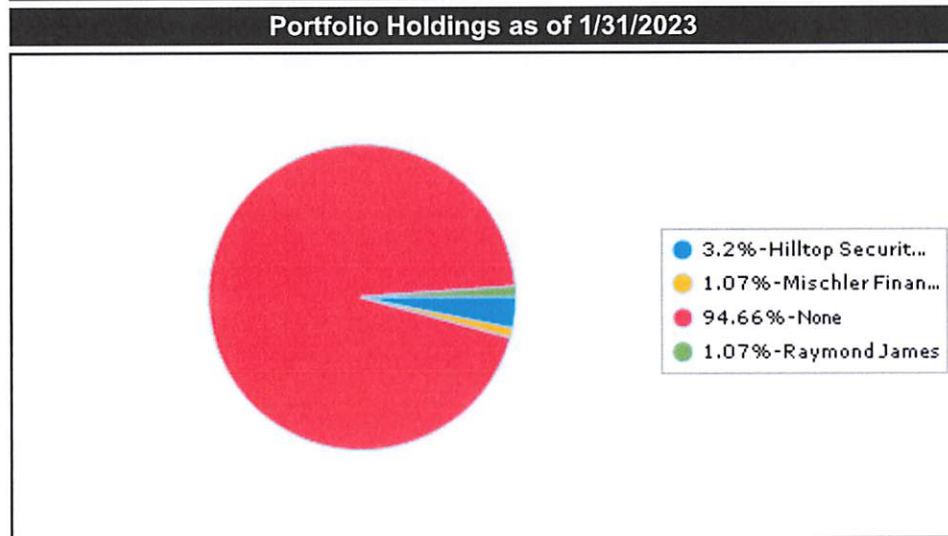




Arlington Independent School District TX Distribution by Broker/Dealer - Market Value All Portfolios

Begin Date: 1/31/2023, End Date: 2/28/2023

Broker/Dealer Allocation				
Dealer	Market Value 1/31/2023	% of Portfolio 1/31/2023	Market Value 2/28/2023	% of Portfolio 2/28/2023
Hilltop Securities	29,869,715.00	3.20	29,906,325.00	3.09
Mischler Financial Group	9,960,087.00	1.07	9,917,090.00	1.03
None	882,733,561.97	94.66	916,879,567.55	94.85
Raymond James	9,977,622.00	1.07	9,910,783.00	1.03
Total / Average	932,540,985.97	100.00	966,613,765.55	100.00



*None- All Local Government Investment Pools

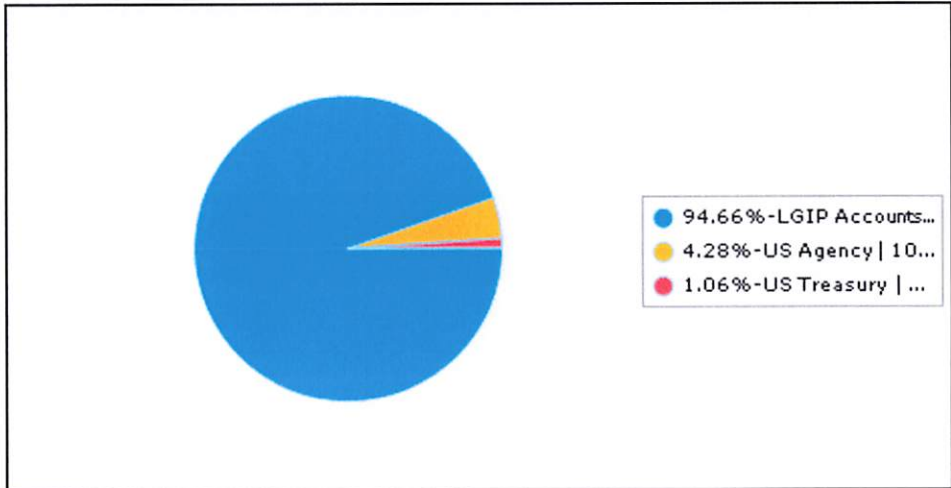


Arlington Independent School District TX Distribution by Asset Category - Market Value All Portfolios

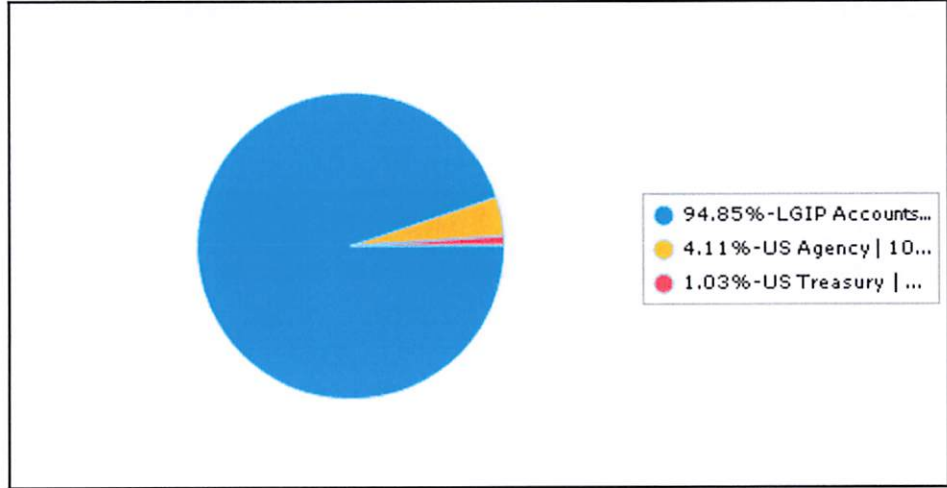
Begin Date: 1/31/2023, End Date: 2/28/2023

Asset Category Allocation				
Asset Category	Market Value 1/31/2023	% of Portfolio 1/31/2023	Market Value 2/28/2023	% of Portfolio 2/28/2023
LGIP Accounts 100%	882,733,561.97	94.66	916,879,567.55	94.85
US Agency 100%	39,877,802.00	4.28	39,770,688.00	4.11
US Treasury 100%	9,929,622.00	1.06	9,963,510.00	1.03
Total / Average	932,540,985.97	100.00	966,613,765.55	100.00

Portfolio Holdings as of 1/31/2023



Portfolio Holdings as of 2/28/2023



The investment portfolio complies with the PFIA and the District approved Investment Policy and Strategy throughout the period.



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 2/28/2023

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
199 Local Maintenance								
FHLB 1.3 3/21/2023-22		3/21/2022	10,000,000.00	99.80	9,980,262.00	1.03%	Moody's-Aaa	21
3130ARBN0	10,000,000.00	1.30	10,000,000.00	4.37	56,694.44	-19,738.00	S&P-AAA	0.06
FHLB 4.375 9/13/2024		10/4/2022	10,030,350.00	99.11	9,910,783.00	1.04%	Moody's-Aaa	563
3133XVDG3	10,000,000.00	4.21	10,024,066.27	4.98	200,520.83	-113,283.27	S&P-AA+	1.48
FHLB 4.6 9/28/2023		10/28/2022	10,000,000.00	99.63	9,962,553.00	1.03%	Moody's-Aaa	212
3130ATQR1	10,000,000.00	4.60	10,000,000.00	5.25	153,333.33	-37,447.00	S&P-AA+	0.57
FHLB 5 10/25/2024-23		10/25/2022	10,000,000.00	99.17	9,917,090.00	1.03%	Moody's-Aaa	56
3130ATHH3	10,000,000.00	5.00	10,000,000.00	5.53	170,833.33	-82,910.00	S&P-AA+	1.59
LOGIC LGIP		6/30/2021	278,757,321.92	100.00	278,757,321.92	28.83%	NR	1
LGIP9010	278,757,321.92	4.74	278,757,321.92	4.74		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	46,570,669.92	100.00	46,570,669.92	4.82%	NR	1
LGIP0199-C	46,570,669.92	4.74	46,570,669.92	4.74		0.00	None	0
Lone Star Government LGIP		6/30/2021	38,843,955.45	100.00	38,843,955.45	4.02%	NR	1
LGIP0199-G	38,843,955.45	4.54	38,843,955.45	4.54		0.00	NR	0
TexPool LGIP		6/30/2021	5,425,763.39	100.00	5,425,763.39	0.56%	NR	1
LGIP0003	5,425,763.39	4.54	5,425,763.39	4.54		0.00	NR	0
Sub Total 199 Local Maintenance	409,597,710.68	4.62	409,621,776.95	4.75	581,381.93	-253,378.27		0.09
240 Food Service								
LOGIC LGIP		6/30/2021	3,887,162.34	100.00	3,887,162.34	0.4%	NR	1
LGIP9070	3,887,162.34	4.74	3,887,162.34	4.74		0.00	NR	0
TexPool LGIP		6/30/2021	24,535.67	100.00	24,535.67	0%	NR	1
LGIP0012	24,535.67	4.54	24,535.67	4.54		0.00	NR	0
Sub Total 240 Food Service	3,911,698.01	4.74	3,911,698.01	4.74	3,911,698.01	0.4%		0
599 Debt Service								



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 2/28/2023

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
LOGIC LGIP		6/30/2021	32,049,123.78	100.00	32,049,123.78	3.31%	NR	1
LGIP9050	32,049,123.78	4.74	32,049,123.78	4.74		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	984,505.80	100.00	984,505.80	0.1%	NR	1
LGIP0599-C	984,505.80	4.74	984,505.80	4.74		0.00	NR	0
Lone Star Government LGIP		6/30/2021	1,077,425.48	100.00	1,077,425.48	0.11%	NR	1
LGIP0599-G	1,077,425.48	4.54	1,077,425.48	4.54		0.00	NR	0
TexPool LGIP		6/30/2021	160,373.60	100.00	160,373.60	0.02%	NR	1
LGIP0002	160,373.60	4.54	160,373.60	4.54		0.00	NR	0
Sub Total 599 Debt Service	34,271,428.66	4.73	34,271,428.66	4.73	34,271,428.66	3.54%	0.00	0
640 Construction 2014								
LOGIC LGIP		6/30/2021	1,086,306.42	100.00	1,086,306.42	0.11%	NR	1
LGIP9641	1,086,306.42	4.74	1,086,306.42	4.74		0.00	NR	0
LOGIC LGIP		6/30/2021	149,700.24	100.00	149,700.24	0.02%	NR	1
LGIP9644	149,700.24	4.74	149,700.24	4.74		0.00	NR	0
LOGIC LGIP		6/30/2021	1,042,018.56	100.00	1,042,018.56	0.11%	NR	1
LGIP9643	1,042,018.56	4.74	1,042,018.56	4.74		0.00	NR	0
LOGIC LGIP		6/30/2021	3,975.18	100.00	3,975.18	0%	NR	1
LGIP9642	3,975.18	4.74	3,975.18	4.74		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	184.42	100.00	184.42	0%	NR	1
LGIP0644-C	184.42	4.74	184.42	4.74		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	23.27	100.00	23.27	0%	NR	1
LGIP0641-C	23.27	4.74	23.27	4.74		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	4.65	100.00	4.65	0%	NR	1
LGIP0642-C	4.65	4.74	4.65	4.74		0.00	NR	0



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 2/28/2023

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
Lone Star Corporate LGIP		6/30/2021	3,688,832.56	100.00	3,688,832.56	0.38%	NR	1
LGIP0643-C	3,688,832.56	4.74	3,688,832.56	4.74		0.00	NR	0
Lone Star Government LGIP		6/30/2021	1,264,464.48	100.00	1,264,464.48	0.13%	NR	1
LGIP0644-G	1,264,464.48	4.54	1,264,464.48	4.54		0.00	NR	0
Lone Star Government LGIP		6/30/2021	696.29	100.00	696.29	0%	NR	1
LGIP0643-G	696.29	4.54	696.29	4.54		0.00	NR	0
Lone Star Government LGIP		6/30/2021	20,793.66	100.00	20,793.66	0%	NR	1
LGIP0642-G	20,793.66	4.54	20,793.66	4.54		0.00	NR	0
Lone Star Government LGIP		6/30/2021	215,190.40	100.00	215,190.40	0.02%	NR	1
LGIP0641-G	215,190.40	4.54	215,190.40	4.54		0.00	NR	0
Sub Total 640 Construction 2014	7,472,190.13	4.70	7,472,190.13	4.70	7,472,190.13	0.77%		1
						0.00		0
650 Construction 2019								
LOGIC LGIP		6/30/2021	56,469,661.96	100.00	56,469,661.96	5.84%	NR	1
LGIP9651	56,469,661.96	4.74	56,469,661.96	4.74		0.00	NR	0
LOGIC LGIP		6/30/2021	5,405,430.42	100.00	5,405,430.42	0.56%	NR	1
LGIP9650	5,405,430.42	4.74	5,405,430.42	4.74		0.00	NR	0
LOGIC LGIP		3/30/2022	90,376,748.46	100.00	90,376,748.46	9.35%	NR	1
LGIP9652	90,376,748.46	4.74	90,376,748.46	4.74		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	49,106,081.62	100.00	49,106,081.62	5.08%	NR	1
LGIP0651-C	49,106,081.62	4.74	49,106,081.62	4.74		0.00	NR	0
Lone Star Corporate LGIP		3/10/2022	50,996,799.32	100.00	50,996,799.32	5.27%	NR	1
LGIP0652-C	50,996,799.32	4.74	50,996,799.32	4.74		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	39,818,438.68	100.00	39,818,438.68	4.12%	NR	1
LGIP0650-C	39,818,438.68	4.74	39,818,438.68	4.74		0.00	NR	0



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 2/28/2023

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
Lone Star Government LGIP		6/30/2021	48,970,005.99	100.00	48,970,005.99	5.06%	NR	1
LGIP0651-G	48,970,005.99	4.54	48,970,005.99	4.54		0.00	NR	0
Lone Star Government LGIP		3/1/2022	50,891,998.73	100.00	50,891,998.73	5.26%	NR	1
LGIP0652-G	50,891,998.73	4.54	50,891,998.73	4.54		0.00	NR	0
Lone Star Government LGIP		6/30/2021	20,325,631.83	100.00	20,325,631.83	2.1%	NR	1
LGIP0650-G	20,325,631.83	4.54	20,325,631.83	4.54		0.00	NR	0
T-Note 0.125 3/31/2023		9/8/2021	9,995,312.50	99.64	9,963,510.00	1.03%	Moodys-Aaa	31
91282CBU4	10,000,000.00	0.16	9,999,744.62	4.42	5,185.44	-36,234.62	S&P-AA+	0.09
Sub Total 650 Construction 2019	422,360,797.01	4.57	422,356,109.51	4.68	422,324,307.01	43.67%		2
699 Construction Local								
LOGIC LGIP		6/30/2021	76,792,794.87	100.00	76,792,794.87	7.94%	NR	1
LGIP9069	76,792,794.87	4.74	76,792,794.87	4.74		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	7,282,082.41	100.00	7,282,082.41	0.75%	NR	1
LGIP0699-C	7,282,082.41	4.74	7,282,082.41	4.74		0.00	NR	0
Sub Total 699 Construction Local	84,074,877.28	4.74	84,074,877.28	4.74	84,074,877.28	8.69%		1
800 Operations Other								
LOGIC LGIP		6/30/2021	507,715.39	100.00	507,715.39	0.05%	NR	1
LGIP9011	507,715.39	4.74	507,715.39	4.74		0.00	NR	0
LOGIC LGIP		6/30/2021	4,669.13	100.00	4,669.13	0%	NR	1
LGIP9864	4,669.13	4.74	4,669.13	4.74		0.00	NR	0
LOGIC LGIP		6/30/2021	4,961.13	100.00	4,961.13	0%	NR	1
LGIP9088	4,961.13	4.74	4,961.13	4.74		0.00	NR	0
LOGIC LGIP		6/30/2021	46,227.37	100.00	46,227.37	0%	NR	1
LGIP9012	46,227.37	4.74	46,227.37	4.74		0.00	NR	0



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 2/28/2023

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
LOGIC LGIP		6/30/2021	4,625,573.57	100.00	4,625,573.57	0.48%	NR	1
LGIP9077	4,625,573.57	4.74	4,625,573.57	4.74		0.00	NR	0
LOGIC LGIP		6/30/2021	1,719.19	100.00	1,719.19	0%	NR	1
LGIP9752	1,719.19	4.74	1,719.19	4.74		0.00	NR	0
			5,190,865.78		5,190,865.78	0.53%		1
Sub Total 800 Operations Other	5,190,865.78	4.74	5,190,865.78	4.74		0.00		0
			966,905,230.05		966,613,765.55	100.00%		10
TOTAL PORTFOLIO	966,879,567.55	4.62	966,903,378.44	4.71	586,567.37	-289,612.89		0.04



Arlington Independent School District TX
Public Funds Investment Act
Group By: Security Sector

Begin Date: 01/31/2023, End Date: 02/28/2023

Description	CUSIP/Ticker	Maturity Date	Beginning BV	Ending BV	Beginning MV	Buy Principal	Sells Quantity	Change in MV	Ending MV	Ending Market Accrued Interest	Portfolio Name
Local Government Investment Pool											
LOGIC LGIP	LGIP9010	N/A	209,131,333.33	278,757,321.92	209,131,333.33	204,148,080.99	134,522,092.40	0.00	278,757,321.92	N/A	199 Local Maintenance
LOGIC LGIP	LGIP9011	N/A	33,563,629.05	507,715.39	33,563,629.05	150,814,086.34	183,870,000.00	0.00	507,715.39	N/A	800 Tax Clearing
LOGIC LGIP	LGIP9012	N/A	46,059.94	46,227.37	46,059.94	167.43	0.00	0.00	46,227.37	N/A	800 Counts Scholarship Fund
LOGIC LGIP	LGIP9050	N/A	26,602,471.85	32,049,123.78	26,602,471.85	75,343,121.93	69,896,470.00	0.00	32,049,123.78	N/A	500 Debt Service
LOGIC LGIP	LGIP9069	N/A	76,522,418.83	76,792,794.87	76,522,418.83	278,154.82	7,778.78	0.00	76,792,794.87	N/A	699 ConstructionLocal
LOGIC LGIP	LGIP9070	N/A	6,575,841.24	3,887,162.34	6,575,841.24	20,290.29	2,708,969.19	0.00	3,887,162.34	N/A	701 Cafeteria
LOGIC LGIP	LGIP9077	N/A	4,608,819.73	4,625,573.57	4,608,819.73	16,753.84	0.00	0.00	4,625,573.57	N/A	770 Workers Compensation
LOGIC LGIP	LGIP9088	N/A	4,943.21	4,961.13	4,943.21	17.92	0.00	0.00	4,961.13	N/A	800 Payroll Clearing
LOGIC LGIP	LGIP9641	N/A	1,148,040.71	1,086,306.42	1,148,040.71	3,934.63	65,668.92	0.00	1,086,306.42	N/A	641 Construction 2014 - 2015
LOGIC LGIP	LGIP9642	N/A	3,960.76	3,975.18	3,960.76	14.42	0.00	0.00	3,975.18	N/A	642 Construction 2014 - 2016
LOGIC LGIP	LGIP9643	N/A	1,219,399.95	1,042,018.56	1,219,399.95	3,774.20	181,155.59	0.00	1,042,018.56	N/A	643 Construction 2014 - 2017
LOGIC LGIP	LGIP9644	N/A	199,502.41	149,700.24	199,502.41	579.40	50,381.57	0.00	149,700.24	N/A	644 Construction 2014 #5
LOGIC LGIP	LGIP9650	N/A	10,640,368.23	5,405,430.42	10,640,368.23	26,381.73	5,261,319.54	0.00	5,405,430.42	N/A	650 Construction 2019
LOGIC LGIP	LGIP9651	N/A	56,801,043.83	56,469,661.96	56,801,043.83	205,300.93	536,682.80	0.00	56,469,661.96	N/A	651 Construction 2019
LOGIC LGIP	LGIP9652	N/A	91,277,199.15	90,376,748.46	91,277,199.15	329,291.10	1,229,741.79	0.00	90,376,748.46	N/A	652 Construction 2019
LOGIC LGIP	LGIP9752	N/A	14,717.91	1,719.19	14,717.91	31.43	13,030.15	0.00	1,719.19	N/A	800 Print Shop
LOGIC LGIP	LGIP9864	N/A	4,652.20	4,669.13	4,652.20	16.93	0.00	0.00	4,669.13	N/A	864 Finance Clearing
Lone Star Corporate LGIP	LGIP0199-C	N/A	46,401,806.37	46,570,669.92	46,401,806.37	168,863.55	0.00	0.00	46,570,669.92	N/A	199 Local Maintenance
Lone Star Corporate LGIP	LGIP0599-C	N/A	980,936.02	984,505.80	980,936.02	3,569.78	0.00	0.00	984,505.80	N/A	599 Debt Service

Description	CUSIP/Ticker	Maturity Date	Beginning BV	Ending BV	Beginning MV	Buy Principal	Sells Quantity	Change in MV	Ending MV	Ending Market Accrued Interest	Portfolio Name
Lone Star Corporate LGIP	LGIP0641-C	N/A	23.19	23.27	23.19	0.08	0.00	0.00	23.27	N/A	641 Construction 2014 - 2015
Lone Star Corporate LGIP	LGIP0642-C	N/A	4.63	4.65	4.63	0.02	0.00	0.00	4.65	N/A	642 Construction 2014 - 2016
Lone Star Corporate LGIP	LGIP0643-C	N/A	3,675,456.99	3,688,832.56	3,675,456.99	13,375.57	0.00	0.00	3,688,832.56	N/A	643 Construction 2014 - 2017
Lone Star Corporate LGIP	LGIP0644-C	N/A	183.75	184.42	183.75	0.67	0.00	0.00	184.42	N/A	644 Construction 2014 #5
Lone Star Corporate LGIP	LGIP0650-C	N/A	39,674,058.47	39,818,438.68	39,674,058.47	144,380.21	0.00	0.00	39,818,438.68	N/A	650 Construction 2019
Lone Star Corporate LGIP	LGIP0651-C	N/A	48,928,024.76	49,106,081.62	48,928,024.76	178,056.86	0.00	0.00	49,106,081.62	N/A	651 Construction 2019
Lone Star Corporate LGIP	LGIP0652-C	N/A	50,811,886.79	50,996,799.32	50,811,886.79	184,912.53	0.00	0.00	50,996,799.32	N/A	652 Construction 2019
Lone Star Corporate LGIP	LGIP0699-C	N/A	7,255,677.40	7,282,082.41	7,255,677.40	26,405.01	0.00	0.00	7,282,082.41	N/A	699 ConstructionLocal
Lone Star Government LGIP	LGIP0199-G	N/A	38,709,251.38	38,843,955.45	38,709,251.38	134,704.07	0.00	0.00	38,843,955.45	N/A	199 Local Maintenance
Lone Star Government LGIP	LGIP0599-G	N/A	1,073,689.16	1,077,425.48	1,073,689.16	3,736.32	0.00	0.00	1,077,425.48	N/A	599 Debt Service
Lone Star Government LGIP	LGIP0641-G	N/A	214,444.16	215,190.40	214,444.16	746.24	0.00	0.00	215,190.40	N/A	641 Construction 2014 - 2015
Lone Star Government LGIP	LGIP0642-G	N/A	20,721.55	20,793.66	20,721.55	72.11	0.00	0.00	20,793.66	N/A	642 Construction 2014 - 2016
Lone Star Government LGIP	LGIP0643-G	N/A	693.88	696.29	693.88	2.41	0.00	0.00	696.29	N/A	643 Construction 2014 - 2017
Lone Star Government LGIP	LGIP0644-G	N/A	1,260,079.54	1,264,464.48	1,260,079.54	4,384.94	0.00	0.00	1,264,464.48	N/A	644 Construction 2014 #5
Lone Star Government LGIP	LGIP0650-G	N/A	20,255,146.08	20,325,631.83	20,255,146.08	70,485.75	0.00	0.00	20,325,631.83	N/A	650 Construction 2019
Lone Star Government LGIP	LGIP0651-G	N/A	48,800,186.55	48,970,005.99	48,800,186.55	169,819.44	0.00	0.00	48,970,005.99	N/A	651 Construction 2019
Lone Star Government LGIP	LGIP0652-G	N/A	50,715,514.15	50,891,998.73	50,715,514.15	176,484.58	0.00	0.00	50,891,998.73	N/A	652 Construction 2019
TexPool LGIP	LGIP0002	N/A	159,821.99	160,373.60	159,821.99	551.61	0.00	0.00	160,373.60	N/A	599 Debt Service
TexPool LGIP	LGIP0003	N/A	5,407,101.59	5,425,763.39	5,407,101.59	18,661.80	0.00	0.00	5,425,763.39	N/A	199 Local Maintenance
TexPool LGIP	LGIP0012	N/A	24,451.24	24,535.67	24,451.24	84.43	0.00	0.00	24,535.67	N/A	240 Food Service
Sub Total/Average Local Government Investment Pool			882,733,561.97	916,879,567.55	882,733,561.97	432,489,296.31	398,343,290.73	0.00	916,879,567.55	0.00	
US Agency											
FHLB 1.3 3/21/2023-22	3130ARBNO	3/21/2023	10,000,000.00	10,000,000.00	9,960,556.00	0.00	0.00	19,706.00	9,980,262.00	56,694.44	199 Local Maintenance
FHLB 4.375 9/13/2024	3133XVDG3	9/13/2024	10,025,263.17	10,024,066.27	9,977,622.00	0.00	0.00	-66,839.00	9,910,783.00	200,520.83	199 Local Maintenance

Description	CUSIP/Ticker	Maturity Date	Beginning BV	Ending BV	Beginning MV	Buy Principal	Sells Quantity	Change in MV	Ending MV	Ending Market Accrued Interest	Portfolio Name
FHLB 4.6 9/28/2023	3130ATQR1	9/28/2023	10,000,000.00	10,000,000.00	9,979,537.00	0.00	0.00	-16,984.00	9,962,553.00	153,333.33	199 Local Maintenance
FHLB 5 10/25/2024-23	3130ATHH3	10/25/2024	10,000,000.00	10,000,000.00	9,960,087.00	0.00	0.00	-42,997.00	9,917,090.00	170,833.33	199 Local Maintenance
Sub Total/Average US Agency			40,025,263.17	40,024,066.27	39,877,802.00	0.00	0.00	-107,114.00	39,770,688.00	581,381.93	
US Treasury											
T-Note 0.125 3/31/2023	91282CBU4	3/31/2023	9,999,513.95	9,999,744.62	9,929,622.00	0.00	0.00	33,888.00	9,963,510.00	5,185.44	650 Construction 2019
Sub Total/Average US Treasury			9,999,513.95	9,999,744.62	9,929,622.00	0.00	0.00	33,888.00	9,963,510.00	5,185.44	
Total / Average			932,758,339.09	966,903,378.44	932,540,985.97	432,489,296.31	398,343,290.73	-73,226.00	966,613,765.55	586,567.37	












February 2023 Investment Report Unsigned

Final Audit Report

2023-03-29

Created:	2023-03-09
By:	Sheena JOSLYN (sjoslyn@aisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAA5WSDQQ1UrJ7wZgLz9Qdrxbhmww4IYLU6

"February 2023 Investment Report Unsigned" History

-  Document created by Sheena JOSLYN (sjoslyn@aisd.net)
2023-03-09 - 7:01:00 PM GMT- IP address: 209.133.102.159
-  Document emailed to Stephanie DHALLA (sdhalla1@aisd.net) for signature
2023-03-09 - 7:01:45 PM GMT
-  Email viewed by Stephanie DHALLA (sdhalla1@aisd.net)
2023-03-09 - 7:54:02 PM GMT- IP address: 209.133.102.159
-  Document e-signed by Stephanie DHALLA (sdhalla1@aisd.net)
Signature Date: 2023-03-09 - 7:56:36 PM GMT - Time Source: server- IP address: 209.133.102.159
-  Document emailed to Sheena JOSLYN (sjoslyn@aisd.net) for signature
2023-03-09 - 7:56:37 PM GMT
-  Email viewed by Sheena JOSLYN (sjoslyn@aisd.net)
2023-03-09 - 8:09:26 PM GMT- IP address: 209.133.102.159
-  Document e-signed by Sheena JOSLYN (sjoslyn@aisd.net)
Signature Date: 2023-03-09 - 9:05:21 PM GMT - Time Source: server- IP address: 209.133.102.159
-  Document emailed to Bridget LEWIS (blewis4@aisd.net) for signature
2023-03-09 - 9:05:22 PM GMT
-  Email viewed by Bridget LEWIS (blewis4@aisd.net)
2023-03-15 - 9:53:10 PM GMT- IP address: 108.247.136.195
-  Document e-signed by Bridget LEWIS (blewis4@aisd.net)
Signature Date: 2023-03-15 - 9:53:24 PM GMT - Time Source: server- IP address: 108.247.136.195
-  Document emailed to Carla MARTIN (cmarti20@aisd.net) for signature
2023-03-15 - 9:53:26 PM GMT

 Email viewed by Carla MARTIN (cmarti20@aisd.net)

2023-03-15 - 10:08:29 PM GMT- IP address: 174.209.225.63

 Document e-signed by Carla MARTIN (cmarti20@aisd.net)

Signature Date: 2023-03-29 - 1:57:20 PM GMT - Time Source: server- IP address: 208.184.165.159

 Document emailed to Darla MOSS (dmoss@aisd.net) for signature

2023-03-29 - 1:57:22 PM GMT

 Email viewed by Darla MOSS (dmoss@aisd.net)

2023-03-29 - 3:28:52 PM GMT- IP address: 208.184.165.159

 Document e-signed by Darla MOSS (dmoss@aisd.net)

Signature Date: 2023-03-29 - 3:30:02 PM GMT - Time Source: server- IP address: 208.184.165.159

 Agreement completed.

2023-03-29 - 3:30:02 PM GMT

Names and email addresses are entered into the Acrobat Sign service by Acrobat Sign users and are unverified unless otherwise noted.

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 20, 2023

Consent Item

Subject: Consider Request for Martin High School Choir (Chamber Singers) to Travel Out-of-Country

Purpose:

To provide the Board of Trustees the opportunity to consider a request for the Martin High School Choir (Chamber Singers) to Travel Out-of-Country.


Background:

Board Policy FMG (LOCAL) states that "any out-of-country trips taken by student organizations or other student groups shall require approval from the Board." The Martin High School Choir (Chamber Singers) requests approval to travel to London, England March 18 – 24, 2024 to perform in concert with VOCES8, UK Nationally known Profession Ensemble. The students will participate in workshops/rehearsals with VOCES8 to work tone, blending, and balancing in a small ensemble and additional performance opportunity at Canterbury Cathedral. Fundraising will be held by the student group and their booster club to raise money for the trip. The District's 8:1 student-to-chaperone ratio will be observed for the trip, and a campus administrator will accompany the group.

Recommendation:

The administration recommends approval of the request for the Martin High School Choir (Chamber Singers) to Travel to London, England March 18 – 24, 2024.

Submitted to: Board of Trustees Arlington Independent School District
--

Submitted by: 
Prepared by: Steven L. Wurtz, Ed.D.
Date: April 11, 2023



Request for Student Travel Approval
OUT-OF-COUNTRY

Teacher/Sponsor:	Kay Owens		
School:	Martin HS	Organization:	Choir (Chamber Singers)

Destination Name & Address:	London, England <i>leave 3/18/24 - 3/24/24</i>		
Date of Trip:	3/19/2024	Grade(s):	11th grade & 12th grade
Number of School Days Missed:	4		
Funding Source:	Students; fundraising activities		

Transportation by:	Airline - American; British Air		
Number of Students:	36		
Number of Chaperones:	6		
Purpose of Trip:	Workshop/Performance with VOCES8		
<small>Invitation to perform in concert with VOCES8, UK Nationaly known Profession Ensemble; workshop/rehearsals with VOCES8 to work tone, blending and balancing in a small ensemble and additional performance opportunity at Canterbury Cathedral. We will also collaborate with other Chamber Choirs (3 from US) and UK area.</small>			

TRIP Coordinator (PRINT NAME)	SIGNATURE	DATE
Kay Owens	<i>Kay Owens</i>	3/6/23

APPROVALS	SIGNATURE	DATE
School Principal	<i>Marlene Roddy</i>	3/6/23
Fine Arts Department (Initial Approval)	<i>[Signature]</i>	3/7/23
OSL – Executive Director	<i>[Signature]</i>	3/10/23
OSL – Assistant Superintendent	<i>[Signature]</i>	3/10/23
Chief Schools Officer	<i>[Signature]</i>	3/21/23
Superintendent		
School Board		
Fine Arts Department (Final Approval)		



CHORAL ARTISTRY, MUSIC EDUCATION, CULTURAL EXCHANGE

**JAMES M MEADERS, DMA
FOUNDER AND ARTISTIC DIRECTOR**

January 23, 2023

James Martin High School
Ms. Kay Owens, director
Arlington, TX 76016
USA

Dear Ms. Owens:

Greetings to you from London. Thank you for the opportunity to speak with you regarding our March 2024 residency with the world-renowned choral ensemble, VOCES8, here in London.

As I mentioned, we are being most selective in the invitations that are going out to potential participants. Some of the United States' most outstanding high school choral groups, from Colorado to the East Coast, have been invited and several of them have already committed and registered for the 3-day residency. Of course, your Martin High School Chamber Singers is undoubtedly included in any knowledgeable list of the country's finest high school choirs, and we would be delighted by your participation in this collaboration.

Participating choirs will be treated to two days of workshops with VOCES8 at the VOCES8 Centre near St. Paul's Cathedral. New repertoire is being commissioned for this event and will receive its world premiere at the culminating concert at Cadogan Hall in Sloane Square. There will also be a pre-festival workshop day for the participating choirs that will allow them to sing for each other and receive comments from a London choral specialist.

Rehearsals with VOCES8 will begin on **Thursday, March 21, 2024** with the culminating concert at Cadogan Hall on Saturday evening, March 23—a concert for which we anticipate a capacity audience. A celebratory dinner for all performers will follow the concert.

Please consider this correspondence as my personal and official invitation to Martin High School's Chamber Singers to participate in this monumental event with one of the world's most celebrated choral ensembles.

With all best wishes,

James Meaders

VOX ANIMA LONDON
10 THE GLEBE
YALDING ME18 6BF
+44 (0)7585 276600



Martin High School – London 2024

March 19 – 24, 2024 (Tentative Dates)

6 Days/5 Nights 3* Hotel Accommodations in Central London including breakfast

Hotels are located within walking distance to tube and bus stations, restaurants, and many sightseeing attractions.

Unlimited Use Travel Card

For use on public bus and tube transportation

Round Trip Airfare and Airport Transfers

Roundtrip Airfare from Dallas to London and Private Coach Transportation to and from your hotel in London

**Airfare is currently estimated and subject to change until booked (10 months prior to travel date)*

Performance with Vox Anima London – Collaboration with VOCES8

Experience two days of workshops and a performance at Cadogan Hall. A Celebration Dinner will be held following the concert.

Friends and Family Package includes Concert Ticket and Celebration Dinner.

Included Tours:

Walking Tours to include: London Bridge, London Eye, Buckingham Palace, Westminster Abbey, Big Ben and Parliament Square
Sightseeing Hop-On Hop-Off River Cruise. Shopping Opportunities on Oxford Street, Borough Market and Harrod's.

(1) Group Booking to a West End Show

Mid-Day Performance at Canterbury Cathedral OR West End Workshop

4 Group Dinners (Hard Rock Café, Pizza Pilgrims and similar)

1 Complimentary Package in Double Accommodations per 30 Paid Packages

Package Pricing:

Package Type	Triple	Double
Performer	\$3490.00	\$3655.00
Friends & Family	\$3195.00	\$3360.00

Deposit Schedule:

\$500.00 per person per person deposit due March 15, 2023

\$1000.00 per person deposit due May 15, 2023

\$1000.00 per person deposit due October 15, 2023

Balance due January 15, 2024

All deposits are non-refundable.

Travel Insurance is highly recommended and will be offered to each participant.

Please contact Paula Zackeru for more information:

Email: paula@sapphiretours.com Phone: 646-504-9390

March 22, 2024

Morning	Complimentary Breakfast Buffet at Hotel
Morning/Afternoon	Rehearsal (Time and Location to be determined) Hop On-Hop-Off Sightseeing Cruise, Visit to the London Eye and Greenwich Lunch (not included in package)
Evening	Group Dinner

March 23, 2024

Morning	Complimentary Breakfast Buffet at Hotel *Performers must keep the entire day free until Dress Rehearsal and Call Time for Concert is Determined* Lunch (not included in package)
Evening	Concert at Cadogan Hall. Tickets to the concert will be provided to all attendees. Celebration Dinner immediately following the concert for all Performers and Friends & Family package holders.

March 24, 2024

Morning	Complimentary Breakfast Buffet at Hotel (if time permits)
Morning/Afternoon	Departure from London Heathrow for flight back to US
Evening	Arrival in Dallas

Tamra GARCIA

From: Kay OWENS
Sent: Thursday, March 9, 2023 3:17 PM
To: Tamra GARCIA
Cc: Rhonda CEASER
Subject: Re: MHS London Initial Approval
Attachments: MHS Saphire Tours.pdf

Tamra,

I have attached the preliminary itinerary. It is too early to know the exact hotel we are staying in at this point. Also, airlines will not book flights this early before a trip.

Yes, I am the head director of Martin Choir – since 2005.
Yes, an administrator will be traveling with the Choir.

We are actually leaving on the night of the 18th because it is better to travel during that time so that when we arrive in London (which is 6 hours ahead of US) we will be ready for the day. Yes, we begin rehearsals on the 21st but we need some time to adjust to the time difference so the students will be ready to perform.

Let me know if you have any more questions.

Thanks



**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 20, 2023

Consent Item

Subject: Approval of Instructional Materials Allotment Used for Instructional Technology Resources, Core Content Instructional Resources, as well as Advanced Placement Materials, Dual Credit, Languages Other Than English and Dual Language Resources.

Purpose:


To approve and procure the list of instructional materials pertaining to instructional technology resources, core content instructional resources as well as Advanced Placement materials, Dual Credit, Languages Other Than English and Dual Language.

Background:

The AISD departments and committees reviewed and evaluated all proposed products to ensure they best meet the individual needs of students participating in the courses throughout the AISD. Additionally, the Technology Integration and Innovation Department, World Languages Department, Advanced Academics Department and Curriculum and Instruction Department reviewed resources and materials for use across the district. Both print and online components have been selected.

Recommendation:

The Administration recommends the approval of the purchase of the proposed instructional materials.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Steven L. Wurtz, Ed.D. Date: April 11, 2023

Instructional Materials Fund Request 2023-2024

Course/Content	Program Requested	Title	Additional Notes	Amount
Technology Integration	Seesaw & Seesas Lessons PK-2	Seesaw	IMA Fund Request	\$130,497
Technology Integration	Learning.com PK-6	Tech Apps	IMA Fund Request	\$242,216
Dual Credit Books	Various	Various	IMA Fund Request	\$300,000
Curriculum & Instruction K-5 Social Studies	Social Studies Gap Years Online English & Spanish	Various	IMA Fund Request	\$1,268,518
Curriculum & Instruction K-6 Math	Math Gap Years Online English & Spanish	Various	IMA Fund Request	\$631,300
Curriculum & Instruction K-8 Math	Stemscopes - Math K-8 plus Algebra English & Spanish	Stemscopes	IMA Fund Request	\$316,291
Curriculum & Instruction K-8 Science	Stemscopes - Science English & Spanish	Stemscopes	IMA Fund Request	\$226,967
World Language K-4	K-4 Discovering Languages and Cultures Spanish	Listos	IMA Fund Request	\$43,976
LOTE Chinese	Chinese	Zhen Bang	IMA Fund Request	\$4,131
World Languages 8th grade Math	8th Math Spanish DL	Math Course 3	IMA Fund Request	\$3,022
World Languages 8th grade Math	8th grade Algebra 1 - Spanish DL	Big Ideas Algebra	IMA Fund Request	\$5,214
Request Total				\$3,172,132

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date:	April 20, 2023	Consent Item
Subject:	Instructional Materials Allotment and TEKS Certification, 2023-24	

Purpose:

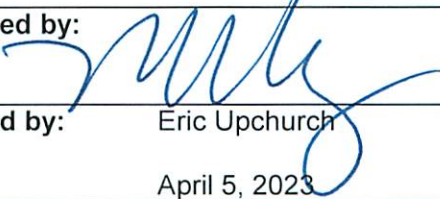
TEA requires the district certify that all instructional materials which we purchase through the EMAT system are approved by the state of Texas and support the TEKS. This is an annual certification.

Background:

Copies of the requirements were sent to all department heads and curriculum specialists asking them to sign off that instructional materials purchased for their areas using IMA funds meet the state requirements.

Recommendation:

It is recommended that the form be approved in order for the district to have access to the IMA funds appropriated by the Legislature. These funds are used to purchase textbooks, online resources and consumable materials for student learning across the district.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  <hr/> Prepared by: Eric Upchurch Date: April 5, 2023
--	--

TEKS Certification 2023-24 Form

TEKS Certification 2023-24 Form	1
Survey Pre-Work:	3
Instructions to Complete the TEKS Certification Process for 2023-24	3
Additional Supports	4
Review Terminology.....	4
About the Qualtrics Survey	4
TEKS Certification and Allotment Survey	5
Background Information	5
District Information.....	5
Reading Language Arts TEKS Certification	6
Scope and Sequence - All Grade Levels RLA	6
English Reading Language Arts K-5 TEKS Coverage Certification.....	6
English Reading Language Arts K-5 Instructional Materials.....	6
Spanish Reading Language Arts K-5 TEKS Coverage Certification	7
Spanish Reading Language Arts K-5 Instructional Materials.....	7
English Reading Language Arts 6-8 TEKS Coverage Certification.....	9
English Reading Language Arts 6-8 Instructional Materials.....	9
English Reading Language Arts 9-12 TEKS Coverage Certification.....	9
English Reading Language Arts 9-12 Instructional Materials.....	10
Mathematics TEKS Certification.....	11
Mathematics K-5 TEKS Coverage Certification	11
Mathematics K-5 Instructional Materials	11
Mathematics 6-8 TEKS Coverage Certification	12
Mathematics 6-8 Instructional Materials	12
Mathematics 9-12 TEKS Coverage Certification	13
Mathematics 9-12 Instructional Materials	13
Social Studies TEKS Certification	14
Social Studies K-5 TEKS Coverage Certification.....	14
Social Studies K-5 Instructional Materials.....	14
Social Studies 6-8 TEKS Coverage Certification.....	15
Social Studies 6-8 Instructional Materials.....	15
Social Studies 9-12 TEKS Coverage Certification.....	16
Social Studies 9-12 Instructional Materials.....	16
Science TEKS Certification.....	18
Science K-5 TEKS Coverage Certification.....	18
Science K-5 Instructional Materials.....	18
Science 6-8 TEKS Coverage Certification.....	19

Science 6-8 Instructional Materials.....	19
Science 9-12 TEKS Coverage Certification.....	20
Science 9-12 Instructional Materials.....	20
Phonics Informational Questions.....	21
Children’s Internet Protection	21
Additional Informational Questions (Optional)*	21
TEKS Certification and Allotment Survey Ratification [Printed and uploaded PDF]	23
Other Certified Subject Areas:	24

Survey Pre-Work:

TEKS Certification 2023–24 Form

In accordance with [Texas Education Code §31.004](#), local education agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C). The TEKS Certification 2023–24 Survey includes a section to allow LEAs to certify they meet this requirement.

In response to feedback from last year's process, the agency refined the TEKS Certification Process and will utilize the following tools:

TEKS Certification 2023-24 Form:

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

TEKS Certification 2023-24 Survey:

Web-based application where LEAs will submit their responses, collected on the TEKS Certification 2023-24 Form, and where LEAs will upload the signature page of the Form.

This year's TEKS Certification Process requires:

- The completion of the TEKS Certification 2023-24 Form,
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting; and
- Submission of the TEKS Certification 2023-24 Survey and upload of the signature page of the ratified TEKS Certification 2023-24 Form.

TEA recommends that LEAs complete these steps by **May 1, 2023**. The TEKS Certification 2023-24 Survey can be accessed beginning on March 20, 2023, on the [Instructional Materials webpage](#).

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2023, and is scheduled to reopen on May 15, 2023. **Completion of the TEKS Certification Process is required to regain access to allotment funds when EMAT reopens in May of 2023.**

TEKS Certification 2023–24 Survey submissions received after May 15, 2023, will typically be processed within five business days, then access to EMAT provided.

Instructions to Complete the TEKS Certification Process for 2023-24

1. **Review the TEKS Certification 2023-24 Form.**
2. **Gather information:** The form may require consultation with content area leads or other LEA staff.
3. **Complete TEKS Certification 2023-24 Form:** Complete the TEKS Certification 2023–24 Form by hand or digitally.
4. **Obtain needed signatures:** Ratify the **TEKS Certification 2023-24 Form** by the LEA's board of trustees or governing body in an upcoming, open board meeting.
5. **Submit TEKS Certification 2023-24 Survey:** Complete the online TEKS Certification 2023–24 Survey by answering the questions. Inside the survey you will upload the signature page of the signed Allotment and TEKS

Certification 2023–24 Form from Step 4. The survey will be open for submissions beginning Monday, March 20, 2023, and will be located on the [Instructional Materials website](#).

Additional Supports

- The TEA will be hosting a webinar to review the TEKS Certification 2023–24 Process on *Monday, March 20, at 2:00 p.m. CDT*. You can find the registration link [here](#).
- The TEA will host office hours on *Tuesday, March 28, at 11:00 a.m. CDT*. Registration link for office hours can be found [here](#).
- For questions about the TEKS Certification 2023–24 form, survey, or process, please submit a [Help Desk ticket](#).

Review Terminology

Additional Supports

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

About the Qualtrics Survey

Within the Qualtrics survey, you will be given a list of commonly known publishers and products. Should your district use a district-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.

TEKS Certification 2023–24 Form

Background Information

QUESTION 1.0: Name of person completing this form

Misty Fisher

QUESTION 1.1: Your email address

mfisher@aisd.net

QUESTION 1.2: Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Material Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

LEA Information

QUESTION 2.0: Region #

11

QUESTION 2.1: District or Charter Name and County District Number

Arlington ISD 220901

QUESTION 2.2: Superintendent's Name

Marcelo Cavazos

QUESTION 2.3: Superintendent's email address

mcavazos@aisd.net

QUESTION 2.4: School board president's or governing body's name

Melody Fowler

QUESTION 2.5: School board president's or governing body's email address

Fowler.aisd@gmail.com

QUESTION 2.6: Date of the school board meeting at which the TEKS Certification Form was presented and approved

4-20-23

Reading Language Arts TEKS Certification

Scope and Sequence - All Grade Levels RLA

QUESTION 3.0: Do you manage the scope and sequence of your reading language arts content at a LEA (district or charter) level? Please indicate your LEA’s approach to managing the scope and sequence of the reading language arts content in each of the following grade bands. [Single select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
QUESTION 3.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	9th - 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

English Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 4.0: For school year 23–24 will your LEA make materials available for use that cover 100% of the **K–5 English RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

- Yes
 No

English Reading Language Arts K-5 Instructional Materials

QUESTION 5.0:

Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–2 English RLA full- subject publisher/ product used:

Amplify – Amplify Reading Texas, HMH – Into Reading, Amplify – mClass, Empowering Writers – resources, Heinemann – Fountas & Pinnell Phonics, Spelling and Word Study, SeeSaw – Lessons and Online Resources, Other LEA Developed – Arlington ISD C&I Specialists created materials

Grades 3–5 English RLA full- subject publisher/ product used:

Amplify – Amplify Reading Texas, HMH Into Reading, Amplify – mClass, Empowering Writers – Resources, Heinemann – Fountas & Pinnell Phonics, Spelling and Word Study, HMH – Read 180, Other LEA Developed – Arlington ISD C&I Specialists created materials

QUESTION 5.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–2 English RLA supplemental publisher/ product used:

Capstone – Pebble Go, Florida Center of Reading Research Student Center Activities, HMH – Amira, Newsela, Quill Connect

Grades 3–5 English RLA supplemental publisher/ product used:

Capstone – Pebble Go, CommonLit – School Essentials, Florida Center of Reading Research Student Center Activities, HMH – Amira, Newsela, Quill Connect

Spanish Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 6.0: For school year 23–24 will your LEA make materials available for use that cover 100% of the **K-5 Spanish RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single select]

Yes

No

Spanish Reading Language Arts K-5 Instructional Materials

QUESTION 7.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–2 Spanish RLA full- subject publisher/ product used:

Amplify – mClass Lectura, HMH – Arriba la Lectura, Empowering Writers, Seesaw – Lessons and Online Resources, Summit K12 – Accelerated Literacy & Language Development, Other LEA developed – Arlington ISD C&I Specialists created materials

Grades 3–5 Spanish RLA full- subject publisher/ product used:

Amplify – mClass Lectura, HMH – Arriba la Lectura, Empowering Writers, Summit K-12 – Accelerated Literacy & Language Development, Other LEA Developed – Arlington ISD C&I Specialists created materials

QUESTION 7.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–2 Spanish RLA supplemental publisher/ product used:

Capstone – Pebble Go

Grades 3–5 Spanish RLA supplemental publisher/ product used:

Capstone – Pebble Go, Common Lit – School Essentials

English Reading Language Arts 6-8 TEKS Coverage Certification

QUESTION 8.0: For school year 2023–24 will your LEA make materials available for use that cover 100% of the **English 6-8 RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

- Yes
- No

English Reading Language Arts 6-8 Instructional Materials

QUESTION 9.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **English 6-8 RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 English RLA full- subject publisher/ product used:

Amplify – Amplify Reading Texas, HMH Into Literature, Amplify – mClass, Empowering Writers – Resources, HMH – Read 180, Other LEA Developed – Arlington ISD C&I Specialists created materials

QUESTION 9.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **English 6-8 RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6-8 English RLA supplemental publisher/ product used:

Common Lit – School Essentials and Library, Follett – Classroom Library, Quill – ELAR Resources

English Reading Language Arts 9-12 TEKS Coverage Certification

QUESTION 10.0 For school year 2023-24 will your LEA make materials available for use that cover 100% of the **English 9-12 RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
- No

English Reading Language Arts 9-12 Instructional Materials

QUESTION 11.0 Share the full-**subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **English 9-12 RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 - 12 English RLA full- subject publisher/ product used:

HMH Into Literature, Other LEA Developed – Arlington ISD Specialists created materials

QUESTION 11.1 Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **English 9-12 RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9-12 English RLA supplemental publisher/ product used:

CommonLit – Essentials and Library, Follett – Classroom Library, Heinemann – Notice and Note, Newsela Inc. – Newsela, Quill – ELAR Resources, Writable Resources

Mathematics TEKS Certification

QUESTION 12.0: Do you manage the scope and sequence of your mathematics content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the mathematics content in each of the following grade bands. [Single Select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 12.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 12.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 12.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 12.4:	9th - 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Mathematics K-5 TEKS Coverage Certification

QUESTION 13.0: For school year 2023-24 will your LEA make materials available for use that cover 100% of the **K–5 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

Yes

No

Mathematics K-5 Instructional Materials

QUESTION 14.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K–5 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–5 Mathematics full- subject publisher/ product used:

Savvas Learning/Pearson – Envision Math 3-5, Investigations K-2, Accelerate Learning – Stemsscopes, Other LEA Developed Arlington ISD C&I Specialists created materials, Other not listed

QUESTION 14.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–5 Mathematics supplemental publisher/ product used:

Engaging Math – Engaging Math Resources,

Mathematics 6-8 TEKS Coverage Certification

QUESTION 15.0 For school year 2023-24 will your district make materials available for use that cover 100% of the **6-8 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 6-8 Instructional Materials

QUESTION 16.0: Share the **full-subject** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **6-8 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 Mathematics full- subject publisher/ product used:

McGraw Hill – Texas Math, Accelerate Learning – Stemscopes, Other LEA Developed – Arlington ISD C&I Specialists created materials

QUESTION 16.1: Share the **supplemental** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **6-8 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6–8 Mathematics supplemental publisher/ product used:

Carnegie Learning – Mathbook, Desmos Studio – Desmos Math Tools and classroom resources, Edgenuity – Imagine Learning Math, ExploreLearning – Gizmos Reflex and or Frax, Texas Instruments – Math Resources

Mathematics 9-12 TEKS Coverage Certification

QUESTION 17.0: For School Year 2023-24 will your LEA make materials available for use that cover 100% of the **9-12 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

Yes

No

Mathematics 9-12 Instructional Materials

QUESTION 18.0: Share the **full-subject** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **9-12 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9-12 Mathematics full- subject publisher/ product used:

Arlington ISD – C&I Specialists created materials, AQR – Advanced Quantitative Reasoning, Big Ideas Math – Algebra I, Geometry, Algebra 2, Cengage Precalculus, Cosenza & Associates Algebraic Reasoning, Savvas Pearson Algebra I

QUESTION 18.1: Share the **supplemental** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **9-12 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9-12 Mathematics supplemental publisher/ product used:

Accelerate Learning Stemsopes, BFW other product not listed, The Charles A. Dana Center at the UT Mathematics Curriculum, Other not listed

Social Studies TEKS Certification

QUESTION 19.0: Do you manage the scope and sequence of your social studies content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the social studies content in each of the following grade bands. [Single Select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 19.1:	Kindergarten – 2 nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 19.2:	3 rd –5 th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 19.3:	6 th –8 th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 19.4:	9 th - 12 th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Social Studies K-5 TEKS Coverage Certification

QUESTION 20.0: For school year 2023-24 will your LEA make materials available that cover 100% of the Grades K–5 Social Studies TEKS? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
 No

Social Studies K-5 Instructional Materials

QUESTION 21.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-5 Social Studies full- subject publisher/ product used:

Studies Weekly Texas, Capstone – Pebble Go, Discovery Education – Social Studies, Other LEA developed Arlington ISD C&I Specialists created materials

QUESTION 21.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K-5 Social Studies supplemental publisher/ product used:

Other not listed

Social Studies 6-8 TEKS Coverage Certification

QUESTION 22.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **6-8 Social Studies TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

Social Studies 6-8 Instructional Materials

QUESTION 23.0: Select **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 Social Studies full- subject publisher/ product used:

Cengage-National Geographic World Cultures, McGraw Hill – World Geography, US History, Texas History, Other LEA developed Arlington ISD C&I Specialists created materials

QUESTION 23.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6-8 Social Studies supplemental publisher/ product used:

Encyclopedia Britannica

Social Studies 9-12 TEKS Coverage Certification

QUESTION 24.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **9-12 Social Studies TEKS**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials.)

Yes

No

Social Studies 9-12 Instructional Materials

QUESTION 25.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 - 12 Social Studies full- subject publisher/ product used:

HMH Psychology, Sociology, World History, McGraw Hill Economics, Government, US History, World Geography, Other LEA Developed Arlington ISD – C&I Specialists created materials

QUESTION 25.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band

Grades 9 - 12 Social Studies supplemental publisher/ product used:

Discovery Education Social Studies, Encyclopedia Britannica, Other not listed

Science TEKS Certification

QUESTION 26.0: Do you manage the scope and sequence of your science content at a LEA (district or charter) level? Please indicate your LEA’s approach to managing the scope and sequence of the science content in each of the following grade bands. [Single select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 26.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 26.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 26.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 26.4:	9th – 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Science K-5 TEKS Coverage Certification

QUESTION 27.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **K–5 Science TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
 No

Science K-5 Instructional Materials

QUESTION 28.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-5 Social Science full- subject publisher/ product used:

Accelerate Learning Inc, Stemsscopes, other LEA developed Arlington ISD – C&I Specialists created materials

QUESTION 28.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K-5 Science supplemental publisher/ product used:

AIMS Center for Math and Science Education, AIMS Science Resources, other not listed

Science 6-8 TEKS Coverage Certification

QUESTION 29.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **6-8 Science TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

Science 6-8 Instructional Materials

QUESTION 30.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6 - 8 Science full- subject publisher/ product used:

Accelerate Learning, Stemscopes, Other LEA developed Arlington ISD – C&I Specialists created materials

QUESTION 30.1: Share the **supplemental** publisher/product that teachers in your district or charter will regularly use (once a week or more, on average) for **6-8 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6 - 8 Science supplemental publisher/ product used:

Explore Learning Gizmos, Other not listed

Science 9-12 TEKS Coverage Certification

QUESTION 31.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **9-12 Science TEKS**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

Science 9-12 Instructional Materials

QUESTION 32.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 – 12 Science full- subject publisher/ product used:

Accelerate Learning, Stemscopes Biology, HMH Biology, Environmental Science, Modern Chemistry and Physics, McGraw Hill IPC, Pearson Chemistry, Other LEA developed Arlington ISD – C& I Specialists created material

QUESTION 32.1: Share the **supplemental** publisher/product that teachers in your district or charter will regularly use (once a week or more, on average) for **9-12 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9 - 12 Science supplemental publisher/ product used:

Explore Learning, Explore Learning Gizmos, Page Keeley Probes, Rice University, Openstax, TEA Texas Gateway, Other not listed

Phonics Informational Questions

QUESTION 33.0 Share the full-**subject** publisher/ product that teachers in your district will use regularly (once a week or more, on average) for Grades **K-3 Phonics RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-3 Phonics RLA full- subject publisher/ product used:

The Fountas & Pinnell Phonics

Children's Internet Protection

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

QUESTION 34.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).?

Yes

No

Additional Informational Questions (Optional)*

QUESTION 35.0 Has your district or charter ever used the Texas Resource Review (TRR) to make decisions about which instructional materials to use?*

Yes

No

QUESTION 35.1 If **"Yes"** is selected: In which subject area(s) have you used the TRR to obtain information about the quality of products? *

- English Reading Language Arts
- Spanish Reading Language Arts
- Prekindergarten
- Math

QUESTION 36.0 **How likely is it you would recommend TRR to other educators? 0 (Not at all likely) to 10 (Extremely Likely)***

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

QUESTION 37.0

Assessment Platform: Select the assessment platform (if any) your district leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DMCA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="text" value="Edugence"/>			
Other:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="text" value="Canvas"/>			
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Amplify, iStation, NWEA MAP"/>			

[TEKS Certification and Allotment Survey Ratification \[Printed and uploaded PDF\]](#)

In accordance with Texas Education Code [§31.04](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 20, 2023

Consent Item

Subject: UTA Master's in Special Education and Diagnostician Certification Region X

Purpose:


In an effort increase the qualified applicant pool for diagnosticians, the Special Education department is engaging in a "grow your own" process and sponsoring five current Special Education teachers to obtain their Master's degree in Special Education and obtainment of the diagnostician certification, through Region X.

Background:

Given the increasing number of evaluation referrals for Special Education and the shortage in qualified diagnosticians across the state of Texas, the Special Education department partnered with the University of Texas Arlington (UTA) to sponsor five current Special Education teachers to complete the Master's in Special Education program. Upon completion of the Master's program, the five teachers will complete the diagnostician certification through Region X and commit to remaining to work in Arlington ISD for a minimum of three school years.

Recommendation:

Administration recommends that the Board approve Arlington ISD's sponsorship of five current Special Education teachers to complete the Master's in Special Education degree at UTA and subsequent diagnostician certification through Region X.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Patty Bustamante
	Date: April 11, 2023

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 20, 2023	Consent Item
Subject: Go Teach 11 Certification program through Region 11 ESC	

Purpose:


In an effort increase the number of highly-qualified and certified teachers, the Special Education department is sponsoring 10 current paraprofessionals to participate in the Go Teach 11 Certification program through Region 11 to obtain their standard certification.

Background:

Given the number of teacher vacancies, the Special Education department decided to collaborate with Region 11 to sponsor 10 current paraprofessionals to obtain their teacher certification.

Recommendation:

Administration recommends that the Board approve Arlington ISD's sponsorship of 10 current paraprofessionals to obtain their teaching certification through the Go Teach 11 Certification program.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Patty Bustamante
	Date: April 11, 2023

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 20, 2023

Consent Item

Subject: Consider Interlocal Agreement with Region X ESC Multi-Region Purchasing Cooperative

Purpose:

To provide the Board of Trustees the opportunity to review and approve requests to enter into interlocal agreements between local governmental bodies.

Background:

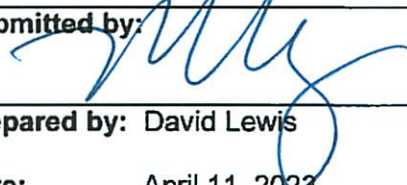
To increase the efficiencies and to secure the most favorable pricing for goods and services, the District seeks to enter into an interlocal with the Region X ESC Multi-Region Purchasing Cooperative. Upon Board authorization, an agreement will be in effect between Arlington ISD and Region X ESC Multi-Region Purchasing Cooperative, granting the District legal access to the goods and services bid through the cooperative.

The Region 10 Education Service Center Multi-Region Purchasing Cooperative will organize, administer, tabulate, advertise, award the bids and act as a coordinating center for all food purchasing bids. The cooperative offers the member districts savings on specific commercial food items and non-food items through volume purchasing.

Cooperative Purchasing programs are authorized in Section 791.001 of the Texas Government Code.

Recommendation:

The Administration recommends that the Board approve the interlocal agreement with the Region X Multi-Region Purchasing Cooperative

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: David Lewis
	Date: April 11, 2023

INTERLOCAL AGREEMENT

The following Interlocal Agreement (pages 3-11) is to be completed by all contracting entities (CE) that wish to participate in Region 10 ESC Multi-Region Purchasing Cooperative (R10MRPC) and purchase from formally procured bids.

This Interlocal Agreement is a one-year agreement for school year 2023-2024 (July 1, 2023 through June 30, 2024). If completed, a fully executed copy will be returned to the CE and kept on file with R10MRPC.

Each CE wishing to purchase from any procured and awarded bid must complete and sign all required pages. Each CE is asked to seriously consider which bids best fit their needs. R10MRPC requires forecasting of each product planned for purchase prior to all bid renewals and new bids through Maestro Forecasting, the customized software program.

The fully completed and signed Interlocal Agreement must be approved by your school Board of Trustees and returned no later than February 28, 2023. Please note that Interlocal Agreements received after the due date or later after bids have been released may not be approved due to forecasting requirements and procurement regulations.

Please return the entire Agreement fully executed: pages 3-11.

**Region 10 Education Service Center
Multi-Region Purchasing Cooperative
SY23-24: INTERLOCAL AGREEMENT**

This Interlocal Agreement (hereinafter the "Agreement") is entered into by and between the agencies shown below as contracting parties for a single-year term, in accordance with the section entitled "Membership Term" below. The Member Contracting Entity (CE) shall be responsible for paying any vendors invoices for goods and services purchased by CE through the effective termination date.

Contracting Parties

Region 10 Education Service Center	057-950	
Fiscal Agent/Coordinating Entity	County District Number	
Arlington ISD	220901	01017
District/Contracting Entity (CE)	CE County District Number	TX-UNPS CE ID

STATEMENT OF SERVICE'S TO BE PERFORMED

The Region 10 Multi-Region Purchasing Cooperative (hereinafter the "R10MRPC") organizes and administers the child nutrition cooperative purchasing and commodity processing program for CEs located in the state of Texas. Authority for such service is granted by Section 8.053 of the Texas Education Code, Chapter 791 of the Texas Government Code, and Chapter 271, Subchapter F, of the Texas Local Government Code. The goal of the cooperative is to obtain substantial savings on food service items through volume purchasing. The R10MRPC does not charge a membership fee.

MEMBERSHIP:

Membership is a single-year term in the R10MRPC. The R10MRPC procures a variety of formal, competitive requests for proposals (RFP's) to assist CEs with their fiscal budgetary needs. CEs have the option to commit to any bid(s) that best fits their needs. Members are required to select from a list of offered bids, which is seen as a commitment to purchase from the R10MRPC awarded vendor(s). Prior to the release of any formal solicitation or bid renewal, members are required to provide estimated quantities/forecast for each product they plan to purchase on each bid selected, although R10MRPC makes no guarantees of quantities to any vendor. Currently the following formally procured bids are offered:

1. USDA Foods for Further Processing (USDA Processed Commodities)
2. Full-Line Grocery Distributor (to include processed commodities)
3. Manufacturer Direct-to-District Delivery (commercial foods; approval required)
4. Small Wares
5. Kitchen Chemicals & Cleaning Products (products)
6. Sanitation System & Safety Training (services)
7. Fresh Produce & Raw Meats
8. Fresh Bread
9. Milk Full-Service Delivery
10. Ice Cream Novelties
11. Chips and Snacks
12. Beverages (contained)
13. Dispensed Fruit Beverages
14. Coffee Bar Products

LIMITATION OF AGREEMENT:

The R10MRPC reviews this Agreement each year to ensure compliance with United States Department of Agriculture (USDA) and Texas Department of Agriculture (TDA) regulations. If, following such review, the R10MRPC discovers that any provision contained herein is not in accordance with USDA and TDA regulation, R10MRPC will have 30 days to make all necessary updates and require that each CE sign a new Agreement. If R10MRPC does not amend the provision within the given timeframe, the CE may terminate this agreement on 10 days' written notice to R10MRPC. Child Nutrition Federal Funds are governed by USDA and TDA, therefore, if any conflicts between the procurement requirements set forth in EDGAR and those required by TDA/USDA exist, those required by TDA/USDA will apply to any solicitations when CN Federal Funds will be used for purchasing.

GENERAL PROVISIONS:

1. The Parties agree to comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations in connection with the procurement activities and programs contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing such programs.
2. This Agreement shall be governed by the law of the State of Texas and venue for any dispute resolution shall be in the county in which the administrative offices of Region 10 ESC are located, which is currently Dallas County, Texas.
3. The R10MRPC reserves the right, but is not obligated, to add additional members and allow participation, because adding a CE may "materially changes the existing contract(s)" and, thereby, require rebidding of said contract(s). Consequently, the CE may not be permitted to participate in those affected contracts to avoid rebidding and possibly negatively affecting the membership in place at the time of the current contract(s) award. The membership of a new CE may become effective upon any new bids, rebids being awarded, new fiscal year, or as permitted at the sole discretion of the R10MRPC.
4. This Agreement and any addenda executed by the parties contains the entire agreement of the Parties hereto with respect to the matters covered by its terms, and it may not be modified in any manner without the express written consent of both Parties. Modifications may be required by law or regulation, which shall require action by the R10MRPC and the CE. Failure to act by either party, within a reasonable period, on legally required modifications shall constitute good cause to terminate this Agreement effective upon written notification to the other party.
5. If any term(s) or provision(s) of this Agreement are held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect.
6. Before any Party may resort to litigation, any claims, disputes, or other matters in question between the Parties to this Agreement shall be submitted to nonbinding mediation. The selection of the mediator shall be mutually agreed upon, and the costs for such mediation borne equally between the Parties.
7. No Party to this Agreement waives or relinquishes any immunity or defense on behalf of itself, its trustees, directors, officers, employees, and agents, because of its execution of this Agreement or the performance of the functions and obligations set forth herein.

8. All parts of this Agreement, when executed by both Parties, are binding upon the Parties, and may be changed only by written agreement executed by authorized representatives of the Parties.

9. In accordance with USDA Federal Regulations and TDA Administrator's Reference Manual (ARM) Section 17, the R10MRPC is a Child Nutrition Program (CNP) Operator-Only Cooperative that is categorized as a "for profit cooperative". Per ARM Section 17, R10MRPC is required to return "unanticipated profits" to the CE. This Agreement allows R10MRPC to deduct the cost of services from the collected vendor fees and pay any remaining amount to members on a regular basis. The R10MRPC's "profit margin", for purposes of this Agreement, shall be defined as the revenue received by the R10MRPC through the charging of the vendor fees set forth in the "Membership Fees" section below minus the expenses to the R10MRPC to operate the cooperative. The Coordinating Entity shall retain the profit margin; however, any revenue received more than the profit margin ("unanticipated profit"), if any, shall be distributed to the R10MRPC's participating members by the Fiscal Agent.

10. This Agreement and any modification(s) may be executed in separate copies; however, the Agreement must be Board of Trustee approved and physically signed by both participating parties using a "physical signature." Electronic or typed signatures will not be accepted. This Agreement may be exchanged and/or transmitted electronically via fax or scanned email. Proof of Board approval acceptable to R10MRPC must be submitted along with completed and signed Agreement.

Membership Term. This Agreement shall be for a one-year term unless sooner terminated in accordance with the provisions of this Agreement. The conditions set forth in this Agreement shall apply to this single-year term. The Agreement year for each purchasing cooperative program commences on July 1st and will extend through June 30th of the following calendar year.

Membership Fees. No membership fee shall be directly charged to participating members of the R10MRPC.

The United States Department of Agriculture does not allow federal funds received by ESC Child Nutrition components to be used to support purchasing cooperatives. Therefore, the R10MRPC is a fully self-funded entity through a "Vendor Participation Fee" on all commercial sales. This fee is collected directly from the awarded vendors in the fixed amount of .0085 for every \$1.00 of revenue. R10MRPC "does not charge" any fees to the Commodity Processors. All fees are used to cover expenses related to the administration, direct operation, and growth in services or software programs offered by the Cooperative to the members that benefit their foodservice operation. CEs, even though they may incur these fees indirectly, pay no direct fee to R10MRPC for participation.

The parties agree that the payments under this Agreement and any related exhibits and documents are amounts that fairly compensate Coordinating Entity for the services or functions to be performed under the Agreement.

Authorization to Participate. The R10MRPC and each CE represents and warrants, by the execution and delivery of the Interlocal Agreement, that they have obtained all requisite authority through governing board action to enter and perform the terms of this Agreement. Proof of Board approval acceptable to R10MRPC is required.

Cooperation and Access. Each party agrees that it will cooperate with any reasonable requests for information and/or records made by the other party. Each party reserves the right to audit the relevant records of the other party during

normal working hours. Any breach of this Article shall be considered material and shall make the Agreement subject to termination on ten (10) days written notice to the CE.

Primary and Secondary Contact. The CE agrees to appoint a primary and secondary contact who shall have express authority to represent and bind the CE, and R10MRPC will not be required to contact any other individual regarding program matters. Any notice to a primary or secondary contact shall be binding upon the CE. The CE reserves the right to change the contacts as needed by giving written notice to R10MRPC. Such notice is not effective until actual receipt by R10MRPC.

Defense and Prosecution of Claims. The CE authorizes the Fiscal Agent, only with respect to matters arising out of or contemplated by this Agreement: (1) to control the commencement, defense, intervention or participation in a judicial, administrative or other governmental proceeding; (2) to represent the R10MRPC in an arbitration, mediation, or any other form of alternative dispute resolution; (3) to represent the R10MRPC in any other appearance necessary to protect the rights of the R10MRPC relating to actions concerning any past or current CE, including any appearances and actions in litigation, claim or dispute; and (4) to engage legal counsel and appropriate experts that, in the Fiscal Agent's sole discretion, will assist with such defense or prosecution of any action or claim in matters arising out of this Agreement. The CE does hereby agree that any suit brought against R10MRPC, the Fiscal Agent, or a R10MRPC or Fiscal Agent employee or agent may be defended in the name of R10MRPC, Region 10 Education Service Center, or the CE by the counsel selected by the Fiscal Agent, in its sole discretion, or its designee, on behalf of and at the expense of the R10MRPC as necessary for the prosecution or defense of any litigation or claim. Full cooperation by the CE shall be extended to supplying any information needed or requested by the Fiscal Agent or R10MRPC in such prosecution or defense. Subject to specific revocation, the CE hereby designates the Fiscal Agent to act as a class representative on its behalf in matters arising out of this Agreement.

Governance. R10MRPC shall be governed by the Fiscal Agent's Board of Trustees (hereinafter the "Board") in accordance with applicable law and regulation. Procurement processes and procedures are governed by applicable law and regulation.

Limitations of Liability. The Fiscal Agent, its endorser and servicing contractors, do not warrant that the operation or use of R10MRPC services will be uninterrupted or error free. The Fiscal Agent, its endorser and servicing contractors, hereby disclaim any and all warranties, express or implied, regarding any information, product or service furnished under this Agreement, including without limitation, any and all implied warranties of merchantability or fitness for a particular purpose. The Parties agree that regarding all causes of action arising out of or relating to this Agreement, neither Party shall be liable to the other under any circumstances for special, incidental, consequential, or exemplary damages, even if it has been advised of the possibility of such damages.

Notice. Any written notice to the R10MRPC or the Fiscal Agent shall be made by: first class mail, postage prepaid and delivered to the Multi-Region Purchasing Cooperative, Region 10 Education Service Center, 400 E Spring Valley Rd, Richardson, TX 75081-1300; faxed to 972 348-1449, Attn: Kerl Warnick (contact person); or emailed to kerl.warnick@region10.org with a copy to sue.hayes@region10.org.

Acceptance of USDA Foods Sent for Further Processing. The R10MRPC, through the Fiscal Agent, is granted the right to issue a cooperative bid/proposal (RFP) for the processing of selected commodity foods donated by participating

members. The R10MRPC, through the Fiscal Agent, is further granted the right to enter into a Contract for Services with the processor(s) receiving the processing award(s) for agreed upon processed end-products, for the purpose of executing a service agreement on behalf of participating members. Participating members will have the right and responsibility to accept the processed end-product(s) for the life of the contract between R10MRPC, through the Fiscal Agent, and the processor for all commodity foods donated to, and for which processing was subsequently procured through, the R10MRPC. Excess commodities may be distributed according to USDA or TDA regulation and guidance.

Payment for Goods. Each Party, paying for any goods or services under this Agreement or related to this Agreement, must pay for such goods and services from available current revenues only.

PARTY ROLES AND RESPONSIBILITIES:

Role of the R10MRPC, through the Fiscal Agent:

1. Provide for the organizational and administrative structure of the program.
2. Provide staff time necessary for efficient operation of the program.
3. Provide procurement trainings as group or on an individual basis if requested.
4. Provide guidance and assistance or templates for the school's Procurement Procedures Manual and Code of Conduct Manual if requested.
5. The R10MRPC shall coordinate the Competitive Procurement Process for all Awarded Contracts through use of the Formal Procurement method of Requests for Proposals (RFP).
6. The R10MRPC shall follow the local, State, and Federal procurement guidelines as listed below:
 - a. United States Department (USDA) Code of Federal Regulations (2 CFR) parts 200.318-200.327 and Appendix II
 - b. Texas Department of Agriculture's (TDA) Administrator's Reference Manual (ARM) Sections 16 and 17, 17a, 17b, and 17c.
 - c. Requiring Board of Directors' approval on all R10MRPC bid award recommendations.
 - d. Texas Education Code 44.031 relating to purchasing contracts.
 - e. Education Department General Administrative Regulations (EDGAR) as the guidelines pertain to Purchasing Cooperatives' procuring on behalf of its CEs. Currently EDGAR refers and requires Child Nutrition Food Purchasing Cooperatives to adhere to 2 CFR 200.318-200.327
 - f. Form 1295 will be required to be filled out and filed with the Texas Ethics Commission by all awarded vendors and will be managed by the Fiscal Agent's Business Office.
7. Send solicitations for the Further Processing of USDA foods to all companies found on the TDA "Approved List of Vendors" without limitations.
8. Enter into a detailed agreement with distributors that provide the distribution of processed end-products containing USDA Foods that includes language to ensure proper resolution of errors such as data, pricing, product, reports, etc.
9. Do the following regarding USDA Foods:
 - a. Track and assist CEs with management of their USDA Foods inventory balances to ensure compliance with TDA and USDA Foods Inventory requirements.
 - b. Assist CEs with Sales Verifications of end products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
 - c. Assist CEs with the utilization of carryover pounds to avoid swept inventory.

- d. Provide CEs with information on commodity processing, including, but not limited to, anticipated delivery dates, product recalls or production issues, discontinued products, and replacement recommendations.
 - e. Make all surveys open to the CEs as surveys are opened by TDA.
 - f. Provide the list of commodity items to CEs for purposes of obtaining quantity requests. This is done using an online software program.
 - g. Receive quantity requests from CEs for commodity processing through district entries into the online software and prepare appropriate quantity totals by item.
 - h. Provide a delivery schedule, on behalf of each CE, for all selected USDA Foods for Further Processing to each processor and distributor based on information collected from each CE.
10. The R10MRPC assumes no responsibility for failure of delivery by vendors, however, the R10MRPC will assist all CEs with service and product quality issues to ensure all vendors adhere to the terms and conditions of the awarded contract.
 11. Initiate and implement activities related to the bidding and vendor selection process. Competitive bidding procedures for Texas public schools using Child Nutrition federal funds will be strictly followed.
 12. Provide CEs with procedures for ordering, delivery, and billing.
 13. Mediate problems/concerns between vendors and CEs.
 14. Provide CEs access to all records, reports, and documents to ensure rebates, discounts and other applicable credits will accrue to the CE.
 15. Make available or provide easy access to all procurement documents created and received for each awarded RFP and vendor, as required and in compliance with State Agency Administrative and Procurement Reviews.
 16. Act ethically always and in accordance with all federal, state, and local guidelines.
 17. Create and monitor/host an Advisory Committee. The Advisory Committee is a voluntary member committee with a 2-year commitment that meets quarterly. The Committee goals are to act as liaison between R10MRPC and the membership base if needed, communicate information received from TDA to R10MRPC as necessary, and review or sample products to assist in the streamlining of offered bid awards and best products.

Role of the CE:

1. Commit to the General Provisions and Roles and Responsibilities of this Agreement by authorization of its governing body (School Board of Trustees) and by execution by an approved foodservice employee in the appropriate spaces on the attached form (physical signature copy must be provided to R10MRPC promptly following CE execution).
2. Designate a primary and secondary contact.
3. Commit to purchasing on selected bid categories on an as needed basis.
4. Provide an estimated quantity for each of the products desired through use of the online required software or as requested by the Program Coordinator during any single-year term of Participation.
5. Comply with all USDA and TDA regulations, including, but not limited to, Roles and Responsibilities for Further Processing of USDA Foods or any other Annual Agreement per USDA or TDA.
6. Prepare purchase orders issued to the appropriate vendor from the official award list provided by R10MRPC.
7. Accept shipments of products ordered from vendors in accordance with standard purchasing procedures.
8. Address product warranties and product qualities with manufacturer.
9. Pay vendors net amount due within agreed upon terms after receipt of a correct monthly statement.

10. Participate in bid evaluation committees for the bid's that the CE is utilizing. Evaluation committee meetings will include, but not be limited to, face-to-face group meetings, online voting, or any other form of participation as requested by the R10MRPC.
11. Act ethically always and in accordance with all Federal, State, and local guidelines, as well as R10MRPC Member Roles. The R10MRPC shares information with participating members that at times is considered confidential and proprietary. Members may be asked to sign Non-Disclosure Agreements and agree to adhere to the terms set forth in those agreements. Future membership in the R10MRPC may be jeopardized based on unethical handling of sensitive R10MRPC and/or vendor information.
12. Attend R10MRPC meetings and training classes to stay informed of the cooperative's processes and services offered. Training classes are specific to some of the "tools" offered by R10MRPC. Attending meetings and classes helps ensure your success as a CE in the R10MRPC.
13. Participates in a Member Advisory Committee through selection or appointment. The Member Advisory Committee is a small committee of R10MRPC participating members formed every 2 years. The Advisory Committee serves as the liaison for all participating members when a conflict or concern arises regarding R10MRPC if needed, and annually reviews all procurement practices by the R10MRPC to ensure compliance in all areas, along with other tasks.
14. The following roles will apply to participating members who commit entitlement dollars for the USDA processed commodity foods:
 - a. The CE shall access the Texas Unified Nutrition Program System (TX-UNPS) Food Distribution Program (FDP) Module on a regular basis to effectively manage USDA Foods entitlement, food requests, allocations, and as applicable, storage and delivery of USDA Foods from assigned state-contracted warehouse.
 - b. The CE shall track and manage USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements, i.e., inventory levels shall not exceed a six (6) month supply at any given time; access processor tracking systems (K12 Foodservice, ProcessorLink, Lunchline Inc., or other) on a regular basis; and report inventory issues to R10MRPC.
 - c. The CE shall conduct Sales Verifications of end-products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
 - d. The CE shall maintain copies of the original Child Nutrition ("CN") Label from the product, carton; or a photograph of the CN Label as it appears on the original product carton if available.
 - e. The CE shall attend and/or access online trainings provided by TDA on the management of the USDA Foods program to obtain the latest information on the program.

BID PARTICIPATION SELECTIONS for SY 2023-2024

The following Bid Participation agreement, as an integrated part of the Agreement, is entered into by and between the District/CE, as indicated below, and Region 10 Multi-Region Purchasing Cooperative (R10MRPC) for participation in one or more of the R10MRPC awarded bids. This agreement is a single-term agreement effective July 1, 2023, through June 30, 2024.

The R10MRPC formally procures several competitive RFPs (Request for Proposals) on behalf of all participating members. Each CE member is required to complete this Bid Participation Agreement and forecast all products planned for purchase if they wish to utilize the R10MRPC awarded bids during the term of this agreement.

To help the R10MRPC represent the most accurate information to potential bidders, please place a check mark to the left of each bid listed below that you "plan" to use during the SY 2023-2024. Each RFP is explained on the next page to assist you in the best decision as to which bid(s) best fit your needs. The R10MRPC does not guarantee any vendor that any item will be purchased, however, CE members should seriously consider each selected bid as member forecasting of each product planned on each selected bid is required prior to the release of a new bid or renewal bid.

<input checked="" type="checkbox"/>	Full-Line Grocery, NOI/FFS Distributor
<input checked="" type="checkbox"/>	USDA Foods For Further Processing
<input type="checkbox"/>	Milk: Full-Service Delivery
<input type="checkbox"/>	Fresh Bread
<input type="checkbox"/>	Ice Cream Novelties
<input type="checkbox"/>	Beverages (container)
<input type="checkbox"/>	Manufacturer Direct-to-District (commercial foods) – requires MRPC approval

<input type="checkbox"/>	Dispensed Fruit Beverages
<input checked="" type="checkbox"/>	Chips & Snacks
<input type="checkbox"/>	Fresh Meats and Produce
<input type="checkbox"/>	Small Wares
<input checked="" type="checkbox"/>	Kitchen Chemicals & Cleaning Supplies
<input type="checkbox"/>	Sanitation Systems & Safety Training
<input type="checkbox"/>	Coffee Bar Products

Please provide us with your district main address as listed on your website or in directory:

Arlington ISD

District Name

Food Service Central

Campus/Bldg. Name

1206 W Arkansas Lane

Street Number & Name

Arlington

City

TX 76013

State Zip Code

This page intentionally left blank.

Arlington Independent School District Board of Trustees Communication

Meeting Date:	April 20, 2023	Discussion Item
Subject:	Progress Report for Board of Trustees Continuing Education Credit	

Purpose:

The purpose is to announce Continuing Education Credit for each Trustee per Texas Education Code section 11.159.

President Fowler will also distribute, as required by the Education Code, the Framework for Governance Leadership (also known as the Framework for School Board Development) to all current members of the Board and the Superintendent.


Background:

The Education Code states the minutes of the last regular meeting of the board of trustees held before an election of trustees must reflect whether each trustee has completed, exceeded or is deficient in meeting the training required to be completed as of the date of the meeting.

Each year every experienced Trustee is required to obtain three hours of team-building with the Board and Superintendent and five hours of additional continuing education. In a legislative year, each experienced Trustee is required to receive an Update to the Texas Education Code. Trustees are also required to complete training in the areas of cybersecurity, evaluating student academic performance, school safety, and child abuse prevention.

New Trustees are required to obtain ten hours of continuing education, attend an additional Local District Orientation, Orientation to the Texas Education Code and Open Meetings Training.

The last announcement of compliance for Arlington ISD Trustees was April 21, 2022.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Benjamin
	Date: April 11, 2023

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 20, 2023

Discussion Item

Subject: Legislative Update

Purpose:

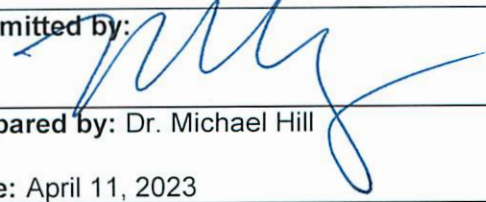
The purpose is to provide the Board with an update on the 88th Texas Legislative Session, legislative issues impacting public education, and activities associated with the legislative process.

Background:

The 88th Texas State Legislature convened into session on January 10, 2023, and will meet through May 29, 2023. The Board of Trustees adopted a legislative agenda on October 18, 2022, to set forth the district's position on legislative priorities organized under five broad categories:

- School Safety
- School Finance
- Human Capital
- Learning Lag
- Parent Rights

A summary update will be provided.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Michael Hill Date: April 11, 2023