

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
Thursday, February 22, 2024
5:00 p.m.**

**NOTICE of Regular Meeting of the Board of Trustees at the Administration Building,
Board Room, 690 East Lamar Boulevard, Arlington, Texas**

Meetings may be viewed online at www.aisd.net. One or more members of the Board of Trustees may participate in this meeting via videoconference call. A quorum of the Board of Trustees will be physically present at the Administration Building.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item or non-agenda item shall be required to register at <https://www.aisd.net/boardmeetingspeakerrequest> **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

CALL TO ORDER: 5:00 p.m., Board Chamber

CLOSED MEETING: Board Conference Room

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Consult Attorney Regarding Potential, Pending Litigation, and agenda items.
2. Delinquent Tax Property Described as 0.3295 acres, more or less, being the same Land described as Site B of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2201 Westyork Drive, Arlington, Texas
3. Delinquent Tax Property Described as 0.0765 acres, more or less, being the same Land described as Site C of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2600 Westchester Drive, Arlington, Texas
4. Administrative Appointments/Personnel Ratification

RECONVENE INTO OPEN SESSION: 6:30 p.m., Board Room

OPENING CEREMONY:

PROGRAM AND/OR PRESENTATION:

This time has been designated for the purpose of allowing programs and/or presentations relating to matters such as curricular, extracurricular, co- curricular and PTA type activities.

- A. National Merit Semifinalists, National Hispanic Recognition, National African American Recognition, National Indigenous Recognition, and Rural (Arlington Collegiate High, Arlington College and Career High, Arlington High, Bowie High, Sam Houston High and Seguin High recipients)

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

ACTION:

- A. Consider Sale and a Resolution to Approve the Sale of Delinquent Tax Property Described as 0.0765 acres, more or less, being the same Land described as Site C of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2600 Westchester Drive, Arlington, Texas (pg. 9)
- B. Consider Sale and a Resolution to Approve the Sale of Delinquent Tax Property Described as 0.3295 acres, more or less, being the same Land described as Site B of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2201 Westyork Drive, Arlington, Texas (pg. 18)
- C. Consider Notice of Election (pg. 27)

DISCUSSION / ACTION:

- A. Consider TASB Policy Update 122 (pg. 41)

DISCUSSION:

- A. Financial Division Update (pg. 43)
- B. Demographic Update (pg. 44)

CONSENT AGENDA:

- A. Approval of Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions (pg. 45)
- B. Approval of the US Department of Labor 2024 Prevailing Wage Scale for Tarrant County for the 2019 Bond Program – Phase I, II, III and Miscellaneous District Construction Projects (pg. 47)
- C. Approval of Donations to Arlington Independent School District
- D. Approval of Bids, Purchases, Construction Items (pg. 59)
 - 24-02g Outside Contracted Services
 - 24-06f Academic Educational Consultants and Professional Development Services
 - 24-10 Classroom, Office, and Cafeteria Furniture
 - 24-20 Johns, Foster, and Atherton Elementary Schools Additions and Renovations Project
 - 24-29 E-Rate C2 Services
 - 24-41 Career & Technology Education Data & Analysis Tool
- E. Approval of Purchases Greater Than \$50,000 (pg. 131)
 - 24-02-22-01 Lamar HS Band Uniforms
 - 24-02-22-02 Notebook Computers
 - 24-02-22-03 HP Computers
 - 24-02-22-04 Notebook Computers
 - 24-02-22-05 Notebook Computers
 - 24-02-22-06 Notebook Computers
 - 24-02-22-07 Notebook Computers
 - 24-02-22-08 Notebook Computers
 - 24-02-22-09 Notebook Computers
 - 24-02-22-10 Notebook Computers
 - 24-02-23-11 Fire and Security Systems
 - 24-02-22-12 Restoration Services
 - 24-02-22-13 Supplies for District Use
 - 24-02-22-14 Athletic Supplies
 - 24-02-22-15 Strobes
 - 24-02-22-16 Alternative Student Transportation Services
 - 24-02-22-17 Tuition
 - 24-02-22-18 HVAC Repairs
 - 24-02-22-19 HVAC Parts
 - 24-02-22-20 HVAC Parts
 - 24-02-22-21 HVAC Parts
 - 24-02-22-22 HVAC and Electrical Parts

- 24-02-22-23 HVAC Parts
- 24-02-22-24 HVAC Parts
- 24-02-22-25 Crane Services
- 24-02-22-26 HVAC and Plumbing Parts
- 24-02-22-27 HVAC Parts
- 24-02-22-28 Mowing Services
- 24-02-22-29 Mowing Services
- 24-02-22-30 Lawn Treatment
- 24-02-22-31 Tree Service & Landscaping
- 24-02-22-32 Irrigation Materials
- 24-02-22-33 Fertilizer
- 24-02-22-34 Pump Grease Traps
- 24-02-22-35 Fire Alarm and Fire Sprinkler Deficiency and Repairs
- 24-02-22-36 Vehicles
- 24-02-22-37 Vehicles

- F. Approval of Budget Amendment, February 2024 (pg. 135)
- G. Approval of Monthly Financial Report for Period Ending December 31, 2023 (pg. 141)
- H. Approval of Monthly Investment Report for Period Ending December 31, 2023 (pg. 150)
- I. Approval of Interlocal Agreement with Region X ESC Multi-Region Purchasing Cooperative (pg. 169)

OPEN FORUM FOR NON-AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

SUPERINTENDENT'S REPORT:

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities

SCHOOL BOARD'S REPORTS:

This time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.
- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

GRIEVANCE HEARING:

- A. Level IV Grievance Hearing of Martha Muniz
- B. Level IV Grievance Hearing of David Jarvis

CLOSED MEETING:

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

ADJOURNMENT

The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 19th day of February, 2024 at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 690 East Lamar Boulevard, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



Matt Smith Ed.D., Superintendent

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**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: February 22, 2024

Action Item

Subject: Sale and a Resolution to Approve the Sale of Delinquent Tax Property Described as 0.0765 acres, more or less, being the same Land described as Site C of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2600 Westchester Drive, Arlington, Texas

Purpose: To consider the sale and a resolution to approve the sale of delinquent tax property described as 0.0765 acres, more or less, being the same Land described as Site C of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2600 Westchester Drive, Arlington, Texas, which was previously struck off the tax rolls due to unpaid taxes.

Background: The District has received an offer for the purchase of a tax foreclosure property located at 2600 Westchester Drive, Arlington, Texas. This property is a small tract of land utilized entirely for the conveyance of storm water. It is a tract that was not included in the sale of any adjacent residential property and abandoned by the developer. The tract is approximately 0.0765 acres in size and was struck-off the tax rolls on October 2, 1990. The total amount of taxes owed to all entities at the date the property was struck-off was \$1,995.65. The offer received for the property is \$2,188.60.

If the offer is approved, AISD's share of the sales proceeds (including 1990 taxes) will be \$1,131.86. By placing the property back on the tax rolls, tax revenues will be collected on the property and the District will no longer be responsible for maintaining the property.

Recommendation: The administration recommends approval of the real property sale and a resolution approving the sale of delinquent tax property described as 0.0765 acres, more or less, being the same Land described as Site C of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2600 Westchester Drive, Arlington, Texas.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by:</p> 
	<p>Prepared by: Wm. Kelly Horn</p>
	<p>Date: February 8, 2024</p>

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 Throckmorton, Suite #1700

Fort Worth, Texas 76102

817.877.4589

FAX 817.877.0601

FINANCIAL IMPACT OF BID ACCEPTANCE

BID FOR: 2600 Westchester Dr
PROP. NO. 03446050
PROPOSED BID: \$2,188.60
CAUSE NO.: 236-L2495-80
STRIKE OFF DATE: October 2, 1990
CURRENT VALUE: \$3,336.00
BID BY: City of Arlington

TAXES DUE JURISDICTION AT THE TIME OF JUDGMENT

		RATIO
Arlington ISD / CED	\$1,203.16	58.31%
City of Arlington	\$733.05	35.53%
Tarrant County	\$127.09	6.16%

Total Taxes	\$1,995.65	100.00%
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Bid Amount:		\$2,188.60
Less:	Deed filing fee	(\$27.00)
	Court Costs due District Clerk	(\$220.50)

Amount left to apply to taxes		\$1,941.10
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Arlington ISD / CED		\$1,131.86
City of Arlington		\$689.67
Tarrant County		\$119.57

NET TO ARLINGTON ISD		\$1,131.86
NET TO CITY OF ARLINGTON		\$689.67
NET TO TARRANT COUNTY		\$119.57

WHEREAS, City desires to purchase the Land for the Consideration, which is the total amount of the judgment in the aforesaid tax foreclosure lawsuit, there being no market value specified in the said judgment; and

WHEREAS, In accordance with section 34.05(h) of the Texas Tax Code the consent of each taxing unit entitled to receive proceeds of the sale under the said judgment is not required, provided that the Property is not sold for an amount less than the lesser of the market value specified in the judgment of foreclosure or the total amount of the judgment against the property.

NOW, THEREFORE, be it known,

THAT, Grantor, for itself and as Trustee for the State of Texas, Tarrant County Water Control and Improvement District No. 1, Tarrant County Hospital District, Tarrant County Junior College District, and the City, for the consideration described herein, **DOES HEREBY, GRANT, SELL AND CONVEY** the Land to the City, together with all and singular the rights and appurtenances thereto in any wise belonging, subject to the following reservations and conditions:

1. This conveyance is made subject to any and all restrictions, reservations, covenants, conditions, rights-of-way, or easements that are filed for record in the office of the County Clerk of Tarrant County, Texas, as well as municipal or other governmental zoning laws, regulations and ordinances, if any, affecting the herein described Land.

TO HAVE AND HOLD said Property unto the City of Arlington, its successors and assigns forever; and

GRANTOR does hereby bind itself and its heirs, administrators, and successors to **WARRANT AND FOREVER DEFEND** all and singular the Land to the **CITY** and its administrators, successors, and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the reservations from and exceptions to warranty, by through and under **GRANTOR**, but not otherwise.

EXECUTED on this _____ day of _____, 2024.

Arlington Independent School District

By: _____
Mrs. Melody Fowler EJD
President, Board of Trustees

Acknowledgement to Immediately Follow

THE STATE OF TEXAS §
 §
COUNTY OF TARRANT §

CORPORATE ACKNOWLEDGMENT

BEFORE ME, the undersigned authority, on this day personally appeared **Mrs. Melody Fowler** known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that she executed same for and as the act and deed of **Arlington Independent School District**, an independent school district and unit of local government of Tarrant County, State of Texas, and as its President of the Board of Trustees, with authority to execute same, for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2024.

(seal)

Notary Public in and for
The State of Texas

RESOLUTION AUTHORIZING THE SALE OF REAL PROPERTY

Date: _____, 2024

Seller Arlington Independent School District, 690 E. Lamar Blvd., Arlington, TX 76011

Property: A tract of land (the Land) located in Tarrant County, Texas, being the same Land conveyed to Grantor in trust by Sheriff's Deed filed as document no. D190179307 in the Official Public Records of Tarrant County, Texas (hereafter, "OPRTCT") and being the same Land described as Site C of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, locally known as 2600 Westchester Dr., Arlington, Texas 76015

WHEREAS, the Board of Trustees of the Arlington ISD determines that Property is no longer necessary for the operation of the school district and desires to sell Property; and

WHEREAS, the Board of Trustees of the Arlington ISD is authorized to sell the surface estate of the Property under Section 11.154(a) of the Texas Education Code, which provides that "The board of trustees of an independent school district may, by resolution, authorize the sale of any property held in trust for public school purposes"; and

WHEREAS, Board of Trustees of the Arlington ISD is making this resolution for the purposes of authorizing the sale of the surface estate of the Property;

WHEREAS, the City of Arlington has shown, to the satisfaction of the Board, that it intends to continue to use the Property and improvements for public purposes; and

NOW, THEREFORE, be it

RESOLVED, that the Arlington ISD authorizes the sale of the Property in accordance with Sections 11.154(a) of the Texas Education Code, and directs the sale of the property be in accordance with Section 272.001(ℓ) of the Texas Local Government Code; and be it further

RESOLVED, that the Arlington ISD approves of the final terms of the contract between the District and the City of Arlington; and be it further

RESOLVED, that the undersigned President of the Board of Trustees of the

Arlington ISD is authorized and directed to execute any and all instruments appropriate or necessary to effectuate the sale of the Property.

APPROVED by the Arlington ISD Board of Trustees at a meeting held on the ___ day of _____ 2024, in accordance with the Texas Open Meetings Act and containing a posted agenda item for deliberation regarding sale of real estate, by a vote of ___ to ___.

By: _____
Melody Fowler, President, Board of Trustees

ATTEST:

By: _____
Sarah McMurrrough, Secretary

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 Throckmorton, Suite #1700
Fort Worth, Texas 76102

817.877.4589
FAX 817.877.0601

February 5, 2024

William Kelly Horn
Assistant Superintendent of Facility Services
Arlington Independent School District
690 E Lamar Blvd
Arlington, TX 76011

RE: Offer to Purchase Property Struck-Off for Taxes
ARLINGTON INDEPENDENT SCHOOL DISTRICT VS. LIFETIME BLDRS., INC.
SITE C, WESTGATE SQUARE, FIRST SECTION
2600 WESTCHESTER DR ACCOUNT NO. 03446050

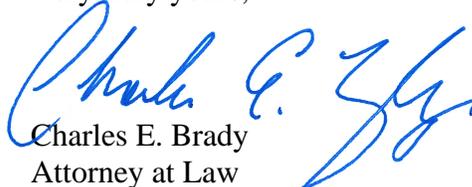
Dear Mr. Horn:

Enclosed you will find information for the sale of the above mentioned property which was struck off to Arlington Independent School District at a tax foreclosure sale on October 2, 1990. The appraised value of the property on the date of Judgment was \$5,004.00 and the current appraised value is \$3,336.00. A bid has been submitted to purchase this property by the City of Arlington, for a bid of \$2,188.60.

This bid is for the strike off amount due under the judgment at the tax sale and does not require the approval of all of the taxing entities in order to convey the property. The attached explanation includes the bid received on the property and a breakdown of the amount due to each entity if the bid is accepted.

Enclosed are the Resolution and the Deed for signature, should the Board consent to the sale. Please consider placing this item on your next agenda for the Board. The Board may discuss this originally in executive session but must vote on it during open session. I will be glad to attend the meeting if you desire. If you have any questions or need additional information, please contact me at your convenience.

Very truly yours,


Charles E. Brady
Attorney at Law

CEB/da
Enclosures

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: February 22, 2024

Action Item

Subject: Sale and a Resolution to Approve the Sale of Delinquent Tax Property Described as 0.3295 acres, more or less, being the same Land described as Site B of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2201 Westyork Drive, Arlington, Texas

Purpose: To consider the sale and a resolution to approve the sale of delinquent tax property described as 0.3295 acres, more or less, being the same Land described as Site B of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2201 Westyork Drive, Arlington, Texas, which was previously struck off the tax rolls due to unpaid taxes.

Background: The District has received an offer for the purchase of a tax foreclosure property located at 2201 Westyork Drive, Arlington, Texas. This property is a small tract of land utilized entirely for the conveyance of storm water. It is a tract that was not included in the sale of any adjacent residential property and abandoned by the developer. The tract is approximately 0.3295 acres in size and was struck-off the tax rolls on October 2, 1990. The total amount of taxes owed to all entities at the date the property was struck-off was \$9,506.32. The offer received for the property is \$9,471.98.

If the offer is approved, AISD's share of the sales proceeds (including 1990 taxes) will be \$5,028.26. By placing the property back on the tax rolls, tax revenues will be collected on the property and the District will no longer be responsible for maintaining the property.

Recommendation: The administration recommends approval of the real property sale and a resolution approving the sale of delinquent tax property described as 0.3295 acres, more or less, being the same Land described as Site B of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2201 Westyork Drive, Arlington, Texas.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by:</p> 
	<p>Prepared by: Wm. Kelly Horn</p>
	<p>Date: February 8, 2024</p>

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 Throckmorton, Suite #1700

Fort Worth, Texas 76102

817.877.4589

FAX 817.877.0601

FINANCIAL IMPACT OF BID ACCEPTANCE

BID FOR: 2201 Westyork Dr
PROP. NO. 03446034
PROPOSED BID: \$9,471.98
CAUSE NO.: 236-L2495-80
STRIKE OFF DATE: October 2, 1990
CURRENT VALUE: \$14,356.00
BID BY: City of Arlington

TAXES DUE JURISDICTION AT THE TIME OF JUDGMENT		RATIO
Arlington ISD / CED	\$5,181.65	54.51%
City of Arlington	\$3,154.43	33.18%
Tarrant County	\$1,170.24	12.31%
Total Taxes	\$9,506.32	100.00%
Bid Amount:		\$9,471.98
Less:	Deed filing fee	(\$27.00)
	Court Costs due District Clerk	(\$220.50)
Amount left to apply to taxes		\$9,224.48
Arlington ISD / CED		\$5,028.26
City of Arlington		\$3,060.68
Tarrant County		\$1,135.54
NET TO ARLINGTON ISD		\$5,028.26
NET TO CITY OF ARLINGTON		\$3,060.68
NET TO TARRANT COUNTY		\$1,135.54

WHEREAS, City desires to purchase the Land for the Consideration, which is the total amount of the judgment in the aforesaid tax foreclosure lawsuit, there being no market value specified in the said judgment; and

WHEREAS, In accordance with section 34.05(h) of the Texas Tax Code the consent of each taxing unit entitled to receive proceeds of the sale under the said judgment is not required, provided that the Property is not sold for an amount less than the lesser of the market value specified in the judgment of foreclosure or the total amount of the judgment against the property.

NOW, THEREFORE, be it known,

THAT, Grantor, for itself and as Trustee for the State of Texas, Tarrant County Water Control and Improvement District No. 1, Tarrant County Hospital District, Tarrant County Junior College District, and the City, for the consideration described herein, **DOES HEREBY, GRANT, SELL AND CONVEY** the Land to the City, together with all and singular the rights and appurtenances thereto in any wise belonging, subject to the following reservations and conditions:

1. This conveyance is made subject to any and all restrictions, reservations, covenants, conditions, rights-of-way, or easements that are filed for record in the office of the County Clerk of Tarrant County, Texas, as well as municipal or other governmental zoning laws, regulations and ordinances, if any, affecting the herein described Land.

TO HAVE AND HOLD said Property unto the City of Arlington, its successors and assigns forever; and

GRANTOR does hereby bind itself and its heirs, administrators, and successors to **WARRANT AND FOREVER DEFEND** all and singular the Land to the **CITY** and its administrators, successors, and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the reservations from and exceptions to warranty, by through and under **GRANTOR**, but not otherwise.

EXECUTED on this _____ day of _____, 2024.

Arlington Independent School District

By: _____
Mrs. Melody Fowler EJD
President, Board of Trustees

Acknowledgement to Immediately Follow

THE STATE OF TEXAS §
 §
COUNTY OF TARRANT §

CORPORATE ACKNOWLEDGMENT

BEFORE ME, the undersigned authority, on this day personally appeared **Mrs. Melody Fowler** known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that she executed same for and as the act and deed of **Arlington Independent School District**, an independent school district and unit of local government of Tarrant County, State of Texas, and as its President of the Board of Trustees, with authority to execute same, for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2024.

(seal)

Notary Public in and for
The State of Texas

RESOLUTION AUTHORIZING THE SALE OF REAL PROPERTY

Date: _____, 2024

Seller Arlington Independent School District, 690 E. Lamar Blvd., Arlington, TX 76011

Property: A tract of land (the Land) located in Tarrant County, Texas, being the same Land conveyed to Grantor in trust by Sheriff's Deed filed as document no. D190179306 in the Official Public Records of Tarrant County, Texas (hereafter, "OPRTCT") and being the same Land described as Site B of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, locally known as 2021 Westyork Dr., Arlington, Texas 76015

WHEREAS, the Board of Trustees of the Arlington ISD determines that Property is no longer necessary for the operation of the school district and desires to sell Property; and

WHEREAS, the Board of Trustees of the Arlington ISD is authorized to sell the surface estate of the Property under Section 11.154(a) of the Texas Education Code, which provides that "The board of trustees of an independent school district may, by resolution, authorize the sale of any property held in trust for public school purposes"; and

WHEREAS, Board of Trustees of the Arlington ISD is making this resolution for the purposes of authorizing the sale of the surface estate of the Property;

WHEREAS, the City of Arlington has shown, to the satisfaction of the Board, that it intends to continue to use the Property and improvements for public purposes; and

NOW, THEREFORE, be it

RESOLVED, that the Arlington ISD authorizes the sale of the Property in accordance with Sections 11.154(a) of the Texas Education Code, and directs the sale of the property be in accordance with Section 272.001(ℓ) of the Texas Local Government Code; and be it further

RESOLVED, that the Arlington ISD approves of the final terms of the contract between the District and the City of Arlington; and be it further

RESOLVED, that the undersigned President of the Board of Trustees of the

Arlington ISD is authorized and directed to execute any and all instruments appropriate or necessary to effectuate the sale of the Property.

APPROVED by the Arlington ISD Board of Trustees at a meeting held on the ___ day of _____ 2024, in accordance with the Texas Open Meetings Act and containing a posted agenda item for deliberation regarding sale of real estate, by a vote of ___ to ___.

By: _____
Melody Fowler, President, Board of Trustees

ATTEST:

By: _____
Sarah McMurrrough, Secretary

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 Throckmorton, Suite #1700
Fort Worth, Texas 76102

817.877.4589
FAX 817.877.0601

February 5, 2024

William Kelly Horn
Assistant Superintendent of Facility Services
Arlington Independent School District
690 E Lamar Blvd
Arlington, TX 76011

RE: Offer to Purchase Property Struck-Off for Taxes
ARLINGTON INDEPENDENT SCHOOL DISTRICT VS. LIFETIME BLDRS., INC.
SITE B, WESTGATE SQUARE, FIRST SECTION
2201 WESTYORK DR ACCOUNT NO. 03446034

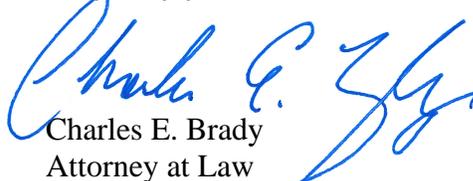
Dear Mr. Horn:

Enclosed you will find information for the sale of the above mentioned property which was struck off to Arlington Independent School District at a tax foreclosure sale on October 2, 1990. The appraised value of the property on the date of Judgment was \$21,534.00 and the current appraised value is \$14,356.00. A bid has been submitted to purchase this property by the City of Arlington, for a bid of \$9,471.98.

This bid is for the strike off amount due under the judgment at the tax sale and does not require the approval of all of the taxing entities in order to convey the property. The attached explanation includes the bid received on the property and a breakdown of the amount due to each entity if the bid is accepted.

Enclosed are the Resolution and the Deed for signature, should the Board consent to the sale. Please consider placing this item on your next agenda for the Board. The Board may discuss this originally in executive session but must vote on it during open session. I will be glad to attend the meeting if you desire. If you have any questions or need additional information, please contact me at your convenience.

Very truly yours,


Charles E. Brady
Attorney at Law

CEB/da
Enclosures

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: February 22, 2024	Action Item
Subject: Notice of Election	

Purpose:

To provide the Board of Trustees the opportunity to review and approve the Notice of Election for a general election to fill three-year terms for places one, two and three on the Board of Trustees of the Arlington Independent School District.

Background:

The Notice of Election shall be given by the presiding officer of the political subdivision for an election ordered by the presiding officer of the political subdivision. The Notice of Election shall be posted before the 21st day before the election and published at least once, not earlier than the 30th day or later than the 10th day before Election Day, in a newspaper published in the territory that is covered by the election, and is in the jurisdiction of the authority responsible for giving the Notice. The Notice of Election shall state the nature and the date of the election, each place or office to be filled, information regarding the location of each early voting and Election Day polling place, the dates and hours of early voting and the hours the polls will be open on Election Day.

Recommendation:

The Administration recommends the Board of Trustees approve the Notice of Election for a general election to fill places one, two and three on the Board of Trustees of the Arlington Independent School District.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Michelle Vasquez
	Date: February 15, 2024

NOTICE OF ELECTION

To the Registered Voters of the **ARLINGTON INDEPENDENT SCHOOL DISTRICT:**

Notice is hereby given that the voting center locations, designated by Tarrant County, will be open from **7:00 a.m. to 7:00 p.m.** on **May 4, 2024** for voting in a general election to fill three-year terms for places **one (1), two (2), and three (3)** on the Board of Trustees of the Arlington Independent School District.

Qualified voters of the Arlington Independent School District may vote on election day at any voting center designated by Tarrant County, as set forth in Exhibit A attached hereto. Polling locations are subject to change. In addition, voters may call Tarrant County Elections Administration at the following number to locate polling locations: 817-831-8683.

Early voting by personal appearance shall be conducted at the main early voting site below and other locations designated on Exhibit B attached hereto. Early voting locations are subject to change.

Days and hours of early voting by personal appearance shall be:

April 22-26, Monday – Friday	8:00 a.m. – 5:00 p.m.
April 27, Saturday	7:00 a.m. – 7:00 p.m.
April 28, Sunday	10:00 a.m. – 4:00 p.m.
April 29-30, Monday – Tuesday	7:00 a.m. – 7:00 p.m.

MAIN EARLY VOTING SITE
Tarrant County Elections Center
2700 Premier Street
Fort Worth, Texas 76111
817-831-8683

Download Ballot by Mail Application at <https://www.tarrantcountytexas.gov/en/elections/voting-by-mail.html>.

Information by phone: Tarrant County Elections Administration, 817-831-8683. Applications for a Ballot by Mail must be submitted between January 1, 2024 and April 23, 2024 by mail, fax, or email to:

Early Voting Clerk
PO Box 961011
Fort Worth TX 76161-0011
Fax: 817-850-2344
Email: votebymail@tarrantcountytexas.gov

(Note: effective December 1, 2017 - If an Application for Ballot by Mail is submitted by fax or e-mail the original application must also be mailed and received by the Early Voting Clerk no later than the 4th business day after receipt of the faxed or e-mailed copy.)

Issued this the 22nd day of February, 2024.

Melody Fowler, President
Board of Trustees
Arlington Independent School District

AVISO DE ELECCIÓN

A los votantes registrados del **DISTRITO ESCOLAR INDEPENDIENTE DE ARLINGTON**:

Por la presente se notifica que las ubicaciones de los centros de votación, designados por el Condado de Tarrant, estarán abiertos de **7:00 a.m. a 7:00 p.m.** el **1 de mayo de 2024** para votar en una elección general para llenar términos de tres años para los lugares **Uno (1) dos (2), y tres (3)** en la Junta Directiva del Distrito Escolar Independiente de Arlington.

Los votantes calificados del Distrito Escolar Independiente de Arlington pueden votar el día de las elecciones en cualquier centro de votación designado por el condado de Tarrant como se establece en el Anexo A adjunto. Los lugares de votación están sujetos a cambios. Además, los votantes pueden llamar a la Administración de Elecciones del Condado de Tarrant al siguiente número para ubicar los lugares de votación: 817-831-8683.

La votación anticipada en persona se llevará a cabo en el sitio principal de votación anticipada que se indica a continuación y en otros lugares designados en el Anexo B adjunto. Los lugares de votación anticipada están sujetos a cambios.

Los días y horas de votación anticipada en persona serán:

Del 22 al 26 de abril, de lunes a viernes,	de 8:00 a.m. – 5:00 p.m.
El día 27 de abril, sábado	de 7:00 a.m. – 7:00 p.m.
El día 28 de abril, domingo	de 10:00 a.m. – 4:00 p.m.
El día 29 y 30 de abril, lunes y martes,	de 7:00 a.m. – 7:00 p.m.

SITIO PRINCIPAL DE VOTACIÓN TEMPRANA
Centro de Elecciones del Condado de Tarrant
2700 Premier Street
Fort Worth, Texas 76111
817-831-8683

Descarga la aplicación de votación por correo en <https://www.tarrantcountytexas.gov/en/elections/voting-by-mail.html>.

Información por teléfono: Administración de Elecciones del Condado de Tarrant, 817-831-8683. Las solicitudes de voto por correo deben presentarse entre el 1 de enero de 2024 y el 23 de abril de 2024 por correo, fax o correo electrónico a:

Secretario de Votación Anticipada
PO Box 961011
Fort Worth TX 76161-0011
Fax: 817-850-2344
Correo electrónico: votebymail@tarrantcountytexas.gov

(Nota: a partir del 1 de diciembre de 2017 - si se envía una solicitud de boleta por correo por fax o correo electrónico, la solicitud original también debe enviarse por correo y ser recibida por el Secretario de Votación Anticipada a más tardar el cuarto día hábil posterior a la recepción de la solicitud por fax o copia enviada por correo electrónico.)

Publicado el 2 de marzo de 2024.

Melody Fowler, Presidente
Junta de Síndicos
Distrito Escolar Independiente de Arlington

THÔNG BÁO BẦU CỬ

Kính gửi các cử tri đã đăng ký bầu cử của **KHU HỌC CHÁNH ĐỘC LẬP ARLINGTON**:

Chúng tôi xin được thông báo rằng các địa điểm trung tâm bỏ phiếu do Quận Tarrant chỉ định sẽ mở cửa từ **7 giờ sáng đến 7 giờ tối vào ngày 4 tháng 5 năm 2024** để bỏ phiếu trong cuộc bầu cử để bầu ra nhiệm kỳ ba năm cho các vị trí **một (1), hai (2) và ba (3)** trong Hội đồng quản trị của Khu học chánh độc lập Arlington.

Các cử tri đủ điều kiện của Khu Học chánh độc lập Arlington có thể bỏ phiếu vào ngày bầu cử tại bất kỳ trung tâm bỏ phiếu nào do Quận Tarrant chỉ định, như được quy định trong Phụ lục A đính kèm theo đây. Địa điểm bỏ phiếu có thể thay đổi. Ngoài ra, cử tri có thể gọi cho Cơ quan Quản lý Bầu cử Quận Tarrant theo số sau để xác định địa điểm bỏ phiếu: 817-831-8683.

Việc tự mình đi bỏ phiếu sớm sẽ được tiến hành tại địa điểm bỏ phiếu sớm chính bên dưới và các địa điểm khác được chỉ định trong Phụ lục B được đính kèm dưới đây. Địa điểm bỏ phiếu sớm có thể thay đổi.

Ngày và giờ dành cho cử tri trực tiếp đến bỏ phiếu sớm sẽ là:

Ngày 22- 26 tháng 4, Thứ Hai-Thứ Sáu	8:00 sáng - 5:00 chiều
Ngày 27 tháng 4, Thứ Bảy	7:00 sáng - 7:00 tối
Ngày 28 tháng 4, Chủ Nhật	10:00 sáng - 4:00 chiều
Ngày 29- 30 tháng 4, Thứ Hai-Thứ Ba	7:00 sáng - 7:00 chiều

ĐỊA ĐIỂM BỎ PHIẾU SỚM CHÍNH
Tarrant County Elections Center
2700 Premier Street
Fort Worth, Texas 76111
817-831-8683

Tải xuống Đơn đăng ký Bỏ phiếu qua Thư tại
<https://www.tarrantcountytx.gov/en/elections/voting-by-mail.html>.

Thông tin qua điện thoại: Cơ quan Quản lý Bầu cử Quận Tarrant, 817-831-8683. Đơn xin Bỏ phiếu qua Thư phải được nộp từ ngày 1 tháng 1 năm 2024 đến ngày 23 tháng 4 năm 2024 bằng thư, fax hoặc email tới:

Early Voting Clerk
PO Box 961011
Fort Worth TX 76161- 0011
Fax: 817-850-2344
Email: votebyemail@tarrantcountytx.gov

(Lưu ý: có hiệu lực kể từ ngày 1 tháng 12 năm 2017, nếu Đơn đăng ký bỏ phiếu qua thư được gửi qua fax hoặc email thì đơn gốc cũng phải được gửi đi và Early Voting Clerk (Thư ký của cuộc Bỏ phiếu sớm) phải nhận được nó không muộn hơn ngày làm việc thứ 4 sau khi nhận được bản fax hoặc bản sao được gửi qua email.)

Phát hành ngày 22 tháng 2 năm 2024.

Melody Fowler, Chủ tịch
Hội đồng quản trị
Khu học chánh độc lập Arlington

Joint General and Special Elections - May 4, 2024
7:00 am - 7:00 pm
Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024

Countywide Polling Place <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	Address <i>Dirección</i> <i>Địa Chỉ</i>	City and Zip <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Myrtice and Curtis Larson Elementary School	2620 Avenue K	Grand Prairie, TX 75050
Asia Times Square	2625 West Pioneer Parkway	Grand Prairie, TX 75051
James Starrett Elementary School	2675 Fairmont Drive	Grand Prairie, TX 75052
Louise Cabaniss Academy of Young Scholars	6080 Mirabella Boulevard	Grand Prairie, TX 75052
Anna May Daulton Elementary School	2607 North Grand Peninsula Drive	Grand Prairie, TX 75054
Kenneth Davis Elementary School	900 Eden Road	Arlington, TX 76001
R. F. Patterson Elementary School	6621 Kelly Elliott Road	Arlington, TX 76001
Summit High School Performing Arts Center	1071 Turner Warnell Road	Arlington, TX 76001
T. A. Howard Middle School	7501 Calender Road	Arlington, TX 76001
Janet Brockett Elementary School	810 Dove Meadows Drive	Arlington, TX 76002
Martha Reid Leadership Academy	500 Country Club Drive	Arlington, TX 76002
MISD Student Nutrition Department	1151 Mansfield Webb Road	Arlington, TX 76002
Timberview High School	7700 South Watson Road	Arlington, TX 76002
Dora E. Nichols Junior High School	2201 Ascension Boulevard	Arlington, TX 76006
Elzie Odom Athletic Center	1601 Northeast Green Oaks Boulevard	Arlington, TX 76006
Sherrod Elementary School	2626 Lincoln Drive	Arlington, TX 76006
Arlington ISD Dan Dipert Career & Technical Center	2101 Browning Drive	Arlington, TX 76010
Meadowbrook Recreation Center	1400 Dugan Street	Arlington, TX 76010
Tarrant County Subcourthouse in Arlington	700 East Abram Street	Arlington, TX 76010
John Webb Elementary School	1300 North Cooper Street	Arlington, TX 76011
Shackelford Junior High School	2000 North Fielder Road	Arlington, TX 76012
Berta May Pope Elementary School	901 Chestnut Drive	Arlington, TX 76012
C. C. Duff Elementary School	3100 Lynnwood Drive	Arlington, TX 76013
Bailey Junior High School	2411 Winewood Lane	Arlington, TX 76013
South Davis Elementary School	2001 South Davis Drive	Arlington, TX 76013

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Countywide Polling Place <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	Address <i>Dirección</i> <i>Địa Chỉ</i>	City and Zip <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Town of Pantego Council Chambers	1614 South Bowen Road	Pantego, TX 76013
Bob Duncan Center	2800 South Center Street	Arlington, TX 76014
Atherton Elementary School	2101 Overbrook Drive	Arlington, TX 76014
Floyd Gunn Junior High School / Fine Arts and Dual Language Academy	3000 South Fielder Road	Arlington, TX 76015
Charles W. Young Junior High School	3200 Woodside Drive	Arlington, TX 76016
Miller Elementary School	6401 West Pleasant Ridge Road	Arlington, TX 76016
Ron Wright Lake Arlington Branch Library	4000 West Green Oaks Boulevard	Arlington, TX 76016
Dalworthington Gardens City Hall	2600 Roosevelt Drive	Dalworthington Gardens, TX 76016
City of Arlington South Service Center	1100 Southwest Green Oaks Boulevard	Arlington, TX 76017
Dean P. Corey Academy of Fine Arts and Dual Language	5200 Kelly Elliott Road	Arlington, TX 76017
Glenn Harmon Elementary School	5700 Petra Drive	Arlington, TX 76017
Truett Boles Junior High School	3900 Southwest Green Oaks Boulevard	Arlington, TX 76017
Ferguson Education Center	600 Southeast Green Oaks Boulevard	Arlington, TX 76018
Fitzgerald Elementary School	5201 Creek Valley Drive	Arlington, TX 76018
L. R. Bebensee Elementary School	5900 Inks Lake Drive	Arlington, TX 76018
Azle ISD Instructional Support Center	483 Sandy Beach Road, Suite C	Azle, TX 76020
Pelican Bay City Hall	1300 Pelican Circle	Pelican Bay, TX 76020
Pat May Center	1849-B Central Drive	Bedford, TX 76022
Tarver Rendon Elementary School	6065 Retta Mansfield Road	Burleson, TX 76028
Precinct One Garage	800 East Rendon Crowley Road	Burleson, TX 76028
Colleyville Recreation Center Annex A	5008 Roberts Road	Colleyville, TX 76034
Crouch Event Center in Bicentennial Park	900 East Glendale Street	Crowley, TX 76036
Crowley 9th Grade Campus	1016 FM 1187	Crowley, TX 76036
Bill R. Johnson CTE Center	4500 Longhorn Trail	Fort Worth, TX 76036
Eules Family Life Senior Center	300 West Midway Drive	Eules, TX 76039

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Countywide Polling Place <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	Address <i>Dirección</i> <i>Địa Chỉ</i>	City and Zip <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
St. John Baptist Church	3324 House Anderson Road	Eules, TX 76040
Grapevine Public Library	1201 Municipal Way	Grapevine, TX 76051
Sendera Ranch Elementary School	1216 Diamondback Lane	Haslet, TX 76052
Legacy Learning Center Northwest ISD	501 School House Road	Haslet, TX 76052
Brookside Center	1244 Brookside Drive	Hurst, TX 76053
Kennedale Community Center	316 West 3rd Street	Kennedale, TX 76060
Brooks Wester Middle School	1520 North Walnut Creek	Mansfield, TX 76063
Dr. Jim Vaszauskas Center for the Performing Arts	1110 West Debbie Lane	Mansfield, TX 76063
J. L. Boren Elementary School	1401 Country Club Drive	Mansfield, TX 76063
Linda Jobe Middle School	2491 Gertie Barrett Road	Mansfield, TX 76063
Roberta Tipps Elementary School	3001 North Walnut Creek Drive	Mansfield, TX 76063
Tarrant County Subcourthouse at Mansfield	1100 East Broad Street	Mansfield, TX 76063
Vernon Newsom Stadium	3700 East Broad Street	Mansfield, TX 76063
Southlake Town Hall	1400 Main Street	Southlake, TX 76092
Greenway Church	1816 Delga Street	Fort Worth, TX 76102
Tarrant County Plaza Building	201 Burnett Street	Fort Worth, TX 76102
Trinity Terrace	1600 Texas Street	Fort Worth, TX 76102
Christ Cathedral Church	3201 Purington Avenue	Fort Worth, TX 76103
Sagamore Hill Elementary School	701 South Hughes Avenue	Fort Worth, TX 76103
Victory Temple Worship Center	2001 Oakland Boulevard	Fort Worth, TX 76103
Carroll Peak Elementary School	1201 East Jefferson Avenue	Fort Worth, TX 76104
Community Christian Church Education Building	1720 Vickery Boulevard East	Fort Worth, TX 76104
Morningside Elementary School	2601 Evans Avenue	Fort Worth, TX 76104
Southside Community Center	959 East Rosedale Street	Fort Worth, TX 76104
Van Zandt-Guinn Elementary School	600 Kentucky Avenue	Fort Worth, TX 76104

Joint General and Special Elections - May 4, 2024

7:00 am - 7:00 pm

Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024

Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024

Countywide Polling Place <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	Address <i>Dirección</i> <i>Địa Chỉ</i>	City and Zip <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Fire Station Community Center	1601 Lipscomb Street	Fort Worth, TX 76104
D. McRae Elementary School	3316 Avenue N	Fort Worth, TX 76105
S. S. Dillow Elementary School	4000 Avenue N	Fort Worth, TX 76105
Sycamore Recreation Center	2525 East Rosedale Street	Fort Worth, TX 76105
William M. McDonald YMCA	2701 Moresby Street	Fort Worth, TX 76105
Diamond Hill/Jarvis Branch Library	1300 Northeast 35th Street	Fort Worth, TX 76106
Iglesia Palabra de Amor	3402 Northwest 28th Street	Fort Worth, TX 76106
Como Community Center	4660 Horne Street	Fort Worth, TX 76107
Jo Kelly School	201 North Bailey Avenue	Fort Worth, TX 76107
North Hi Mount Elementary School	3801 West 7th Street	Fort Worth, TX 76107
Blue Haze Elementary School	601 Blue Haze Drive	Fort Worth, TX 76108
Lakeside Town Hall Community Center	9830 Confederate Park Road	Lakeside, TX 76108
White Settlement Independent School District	8224 White Settlement Road	White Settlement, TX 76108
McLean 6th Grade School	3201 South Hills Avenue	Fort Worth, TX 76109
Southcliff Baptist Church	4100 Southwest Loop 820	Fort Worth, TX 76109
Southwest Regional Library	4001 Library Lane	Fort Worth, TX 76109
Tanglewood Elementary School	3060 Overton Park Drive West	Fort Worth, TX 76109
Richard J. Wilson Elementary School	900 West Fogg Street	Fort Worth, TX 76110
Victory Forest Community Center	3427 Hemphill Street	Fort Worth, TX 76110
Worth Heights Community Center	3551 New York Avenue	Fort Worth, TX 76110
Worth Heights Elementary School	519 East Butler Street	Fort Worth, TX 76110
E. M. Daggett Elementary School	958 Page Avenue	Fort Worth, TX 76110
George C. Clarke Elementary School	3300 South Henderson Street	Fort Worth, TX 76110
Lily B. Clayton Elementary School	2000 Park Place Avenue	Fort Worth, TX 76110
R. L. Paschal High School	2911 Forest Park Boulevard	Fort Worth, TX 76110

Joint General and Special Elections - May 4, 2024
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Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024

Countywide Polling Place <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	Address <i>Dirección</i> <i>Địa Chỉ</i>	City and Zip <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Andrew "Doc" Session Community Center	201 South Sylvania Avenue	Fort Worth, TX 76111
Oakhurst Elementary School	2700 Yucca Avenue	Fort Worth, TX 76111
Riverside Applied Learning Center	3600 Fossil Drive	Fort Worth, TX 76111
Riverside Community Center	3700 East Belknap Street	Fort Worth, TX 76111
Springdale Elementary School	3207 Hollis Street	Fort Worth, TX 76111
Versia L. Williams Elementary School	901 Baurline Street	Fort Worth, TX 76111
Eastern Hills High School	5701 Shelton Street	Fort Worth, TX 76112
Legacy Fellowship Church	5320 Norma Street	Fort Worth, TX 76112
All Peoples Church Unitarian Universalist	1959 Sandy Lane	Fort Worth, TX 76112
Atwood McDonald Elementary School	1850 Barron Lane	Fort Worth, TX 76112
East Regional Library	6301 Bridge Street	Fort Worth, TX 76112
Handley-Meadowbrook Community Center	6201 Beaty Street	Fort Worth, TX 76112
Martin Luther King Community Center	5565 Truman Drive	Fort Worth, TX 76112
Paul Laurence Dunbar High School	5700 Ramey Avenue	Fort Worth, TX 76112
St. Matthew United Methodist Church	2414 Hitson Lane	Fort Worth, TX 76112
Castleberry High School	215 Churchill Road	Fort Worth, TX 76114
River Oaks Annex	4900 River Oaks Boulevard	River Oaks, TX 76114
River Oaks United Methodist Church	4800 Ohio Garden Road	River Oaks, TX 76114
City of Sansom Park City Hall Municipal Court	5705 Azle Avenue	Sansom Park, TX 76114
Westworth Village City Hall	311 Burton Hill Road	Westworth Village, TX 76114
Carter Park Elementary School	1204 East Broadus Avenue	Fort Worth, TX 76115
Hubbard Heights Elementary School	1333 West Spurgeon Street	Fort Worth, TX 76115
James Avenue Service Center	5001 James Avenue	Fort Worth, TX 76115
Harvest United Methodist Church	6036 Locke Avenue	Fort Worth, TX 76116
Luella Merrett Elementary School	7325 Kermit Avenue	Fort Worth, TX 76116

Joint General and Special Elections - May 4, 2024
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Countywide Polling Place <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	Address <i>Dirección</i> <i>Địa Chỉ</i>	City and Zip <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
R. D. Evans Community Center	3242 Lackland Road	Fort Worth, TX 76116
Haltom City Library	4809 Haltom Road	Haltom City, TX 76117
Haltom City Senior Center	3201 Friendly Lane	Haltom City, TX 76117
River Trails Elementary School	8850 Elbe Trail	Fort Worth, TX 76118
Richland Hills City Hall	3200 Diana Drive	Richland Hills, TX 76118
A. M. Pate Elementary School	3800 Anglin Drive	Fort Worth, TX 76119
Beth Eden Missionary Baptist Church	3208 Wilbarger Street	Fort Worth, TX 76119
Charles F. Griffin Building	3212 Miller Avenue	Fort Worth, TX 76119
Glen Park Elementary School	3601 Pecos Street	Fort Worth, TX 76119
W. M. Green Elementary School	4612 David Strickland Road	Fort Worth, TX 76119
Sunrise-McMillian Elementary School	3409 Stalcup Road	Fort Worth, TX 76119
Bradley Center	2601 Timberline Drive	Fort Worth, TX 76119
Lowery Road Elementary School	7600 Lowery Road	Fort Worth, TX 76120
Meadowcreek Elementary School	2801 Country Creek Lane	Fort Worth, TX 76123
North Crowley High School	9100 South Hulen Street	Fort Worth, TX 76123
Blue Mound Community Center	1824 Fagan Drive	Blue Mound, TX 76131
Cross Church	10321 US-287	Fort Worth, TX 76131
Northbrook Elementary School	2500 Cantrell Sansom Road	Fort Worth, TX 76131
Chisholm Ridge Elementary School	8301 Running River Lane	Fort Worth, TX 76131
Oakmont Elementary School	6651 Oakmont Trail	Fort Worth, TX 76132
Genesis United Methodist Church	7635 South Hulen Street	Fort Worth, TX 76133
Trinity Cumberland Presbyterian Church	7120 West Cleburne Road	Fort Worth, TX 76133
Westminster Presbyterian Church	7001 Trail Lake Drive	Fort Worth, TX 76133
Bruce Shulkey Elementary School	5533 Whitman Avenue	Fort Worth, TX 76133
Dionne Phillips Bagsby Southwest Subcourthouse	6551 Granbury Road	Fort Worth, TX 76133

Joint General and Special Elections - May 4, 2024
7:00 am - 7:00 pm
Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024

Countywide Polling Place <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	Address <i>Dirección</i> <i>Địa Chỉ</i>	City and Zip <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Southwest Community Center	6300 Welch Avenue	Fort Worth, TX 76133
Edgecliff Village Community Center	1605 Edgecliff Road	Edgecliff Village, TX 76134
Greenbriar Elementary School	1605 Grady Lee Street	Fort Worth, TX 76134
Highland Hills Community Center	1600 Glasgow Road	Fort Worth, TX 76134
New Hope Fellowship	6410 South Freeway	Fort Worth, TX 76134
Parkway Elementary School	1320 West Everman Parkway	Fort Worth, TX 76134
St. Luke Cumberland Presbyterian Church	1404 Sycamore School Road	Fort Worth, TX 76134
Sheriff's Office North Patrol Division	6651 Lake Worth Boulevard	Lake Worth, TX 76135
Bluebonnet Elementary School	7000 Teal Drive	Fort Worth, TX 76137
Hillwood Middle School	8250 Parkwood Hill Boulevard	Fort Worth, TX 76137
Summerglen Branch Library	4205 Basswood Boulevard	Fort Worth, TX 76137
Everman Civic Center	213 North Race Street	Everman, TX 76140
Forest Hill Civic & Convention Center	6901 Wichita Street	Forest Hill, TX 76140
Watauga City Hall	7105 Whitley Road	Watauga, TX 76148
Candlewood Suites Hotel	4200 Reggis Court	Fort Worth, TX 76155
M. G. Ellis	215 Northeast 14th Street	Fort Worth, TX 76164
Northside Community Center	1100 Northwest 18th Street	Fort Worth, TX 76164
Eagle Mountain Elementary School	9700 Morris Dido Newark Road	Fort Worth, TX 76179
Northwest Branch Library	6228 Crystal Lake Drive	Fort Worth, TX 76179
John Ed Keeter Public Library	355 West McLeroy Boulevard	Saginaw, TX 76179
North Richland Hills Public Library	9015 Grand Avenue	North Richland Hills, TX 76180
Former Bursey Road Senior Adult Center	7301 Bursey Road	North Richland Hills, TX 76182
Golden Triangle Branch Library	4264 Golden Triangle Boulevard	Fort Worth, TX 76244
Woodland Springs Elementary School	12120 Woodland Springs Drive	Fort Worth, TX 76244
Lone Star Elementary School	4647 Shiver Road	Fort Worth, TX 76244

Joint General and Special Elections - May 4, 2024
7:00 am - 7:00 pm
Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024

Countywide Polling Place <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	Address <i>Dirección</i> <i>Địa Chỉ</i>	City and Zip <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Keller Town Hall	1100 Bear Creek Parkway	Keller, TX 76248
John M. Tidwell Middle School	3937 Haslet-Roanoke Road	Roanoke, TX 76262
Trophy Club Town Hall	1 Trophy Wood Drive	Trophy Club, TX 76262

DRAFT

TARRANT COUNTY EARLY VOTING
(VOTACION ADELANTADA DEL CONDADO DE TARRANT)
(BẦU CỬ SỚM CỦA QUẬN TARRANT)

MAY 4, 2024
(4 DE MAYO DE 2024)
(NGÀY 4 THÁNG 5, NĂM 2024)

JOINT GENERAL AND SPECIAL ELECTIONS
(ELECCIONES GENERALES CONJUNTAS Y ESPECIALES)
(KẾT HỢP TỔNG TUYỂN CỬ VÀ BẦU CỬ ĐẶC BIỆT)

This schedule of early voting locations, dates and times applies to voters in the following cities, towns, schools, library, and water districts: (Este horario de casetas de votación adelantada, sus fechas y tiempos aplican a los votantes en las siguientes ciudades, pueblos, escuelas, bibliotecas y distritos de la agua) (Đây là lịch trình của những địa điểm, ngày tháng và thời gian cho bầu cử sớm áp dụng cho các cử tri ở trong những điều sau đây: các thành phố, thị xã, trường học, thư viện và cơ quan thủy cục):
Arlington, Azle, Bedford, Blue Mound, Colleyville, Dalworthington Gardens, Edgecliff Village, Euless, Everman, Flower Mound, Fort Worth, Grand Prairie, Grapevine, Haltom City, Haslet, Hurst, Keller, Kennedale, Lake Worth, Lakeside, Mansfield, North Richland Hills, Pantego, Pelican Bay, Richland Hills, River Oaks, Roanoke, Saginaw, Sansom Park, Southlake, Trophy Club, Watauga, Westlake, Aledo ISD, Arlington ISD, Azle ISD, Birdville ISD, Carroll ISD, Castleberry ISD, Crowley ISD, Eagle Mountain-Saginaw ISD, Everman ISD, Grapevine-Colleyville ISD, Keller ISD, Kennedale ISD, Mansfield ISD, Northwest ISD, White Settlement ISD, Forest Hill Library District, Tarrant Appraisal District, and Trophy Club Municipal Utility District.

EARLY VOTING BY PERSONAL APPEARANCE DAYS AND HOURS
(DÍAS Y HORAS DE VOTACIÓN TEMPRANO POR APARICIÓN PERSONAL)
(Ngày và giờ đi bầu cử sớm)

April (Abril) (Tháng Tư) 22 - 26	Monday - Friday (Lunes - Viernes) (Thứ Hai - Thứ Sáu)	8:00 a.m. - 5:00 p.m.
April (Abril) (Tháng Tư) 27	Saturday (Sábado) (Thứ Bảy)	7:00 a.m. - 7:00 p.m.
April (Abril) (Tháng Tư) 28	Sunday (Domingo) (Chủ Nhật)	10:00 a.m. - 4:00 p.m.
April (Abril) (Tháng Tư) 29 - 30	Monday - Tuesday (Lunes - Martes) (Thứ Hai - Thứ Ba)	7:00 a.m. - 7:00 p.m.

	Location (Ubicación) (Địa điểm)	Address (Dirección) (Địa chỉ)	City (Ciudad) (Thành phố)	Zip Code (Código postal) (Mã Bưu Điện)
1	Bob Duncan Center	2800 S Center Street	Arlington	76014
2	Elzie Odom Athletic Center	1601 NE Green Oaks Boulevard	Arlington	76006
3	City of Arlington South Service Center	1100 SW Green Oaks Boulevard	Arlington	76017
4	Ron Wright Lake Arlington Branch Library	4000 W Green Oaks Boulevard	Arlington	76016
5	Summit High School Performing Arts Center	1071 Turner Warnell Road	Arlington	76001
6	Tarrant County Subcourthouse in Arlington	700 E Abram Street	Arlington	76010
7	Tarrant County College Southeast Campus ESCT - The HUB, 1 st floor	2100 Southeast Parkway	Arlington	76018
8	Timberview High School	7700 S Watson Road	Arlington	76002
9	University of Texas at Arlington Maverick Activities Center	500 W Nedderman Drive	Arlington	76019
10	Azle ISD Instructional Support Center	483 Sandy Beach Road, Suite C	Azle	76020
11	Bedford Public Library	2424 Forest Ridge Drive	Bedford	76021
12	Benbrook Community Center	228 San Angelo Avenue	Benbrook	76126
13	Blue Mound Community Center	1824 Fagan Drive	Blue Mound	76131
14	Tarver-Rendon Elementary	6065 Retta Mansfield Road	Burleson	76028
15	Colleyville Recreation Center Annex A	5008 Roberts Road	Colleyville	76034
16	Crouch Event Center in Bicentennial Park	900 E Glendale Street	Crowley	76036
17	Euless Family Life Senior Center	300 W Midway Drive	Euless	76039
18	Forest Hill Civic and Convention Center	6901 Wichita Street	Forest Hill	76140
19	Charles F. Griffin Building	3212 Miller Avenue	Fort Worth	76119
20	Como Community Center	4660 Horne Street	Fort Worth	76107
21	Diamond Hill/Jarvis Branch Library	1300 NE 35 th Street	Fort Worth	76106
22	Dionne Phillips Bagsby Southwest Subcourthouse	6551 Granbury Road	Fort Worth	76133
23	Golden Triangle Branch Library	4264 Golden Triangle Boulevard	Fort Worth	76244
24	Handley-Meadowbrook Community Center	6201 Beaty Street	Fort Worth	76112
25	James Avenue Service Center	5001 James Avenue	Fort Worth	76115
26	Northside Community Center	1100 NW 18 th Street	Fort Worth	76164
27	Southside Community Center	959 E Rosedale Street	Fort Worth	76104
28	Southwest Community Center	6300 Welch Avenue	Fort Worth	76133
29	Summerglen Branch Library	4205 Basswood Boulevard	Fort Worth	76137
30	Tarrant County College Northwest Campus WFSC 1403A	4801 Marine Creek Parkway	Fort Worth	76179
31	Tarrant County Elections Center Main Early Voting Site (Principal sitio de votación adelantada) (Trung Tâm Bầu Cử Sớm)	2700 Premier Street	Fort Worth	76111
32	Tarrant County Plaza Building	201 Burnett Street	Fort Worth	76102
33	Worth Heights Community Center	3551 New York Avenue	Fort Worth	76110
34	Anna May Daulton Elementary School	2607 N Grand Peninsula Drive	Grand Prairie	75054
35	Asia Times Square	2625 W Pioneer Parkway	Grand Prairie	75051

TARRANT COUNTY EARLY VOTING
(VOTACION ADELANTADA DEL CONDADO DE TARRANT)
(BẦU CỬ SỚM CỦA QUẬN TARRANT)

MAY 4, 2024
(4 DE MAYO DE 2024)
(NGÀY 4 THÁNG 5, NĂM 2024)

JOINT GENERAL AND SPECIAL ELECTIONS
(ELECCIONES GENERALES CONJUNTAS Y ESPECIALES)
(KẾT HỢP TỔNG TUYỂN CỬ VÀ BẦU CỬ ĐẶC BIỆT)

36	Grapevine Public Library	1201 Municipal Way	Grapevine	76051
37	Haltom City Library	4809 Haltom Road	Haltom City	76117
38	Haltom City Senior Center	3201 Friendly Lane	Haltom City	76117
39	Legacy Learning Center Northwest ISD	501 School House Road	Haslet	76052
40	Brookside Center	1244 Brookside Drive	Hurst	76053
41	Tarrant County Northeast Courthouse	645 Grapevine Highway	Hurst	76054
42	Keller Town Hall	1100 Bear Creek Parkway	Keller	76248
43	Kennedale Community Center	316 W 3rd Street	Kennedale	76060
44	Sheriff's Office North Patrol Division	6651 Lake Worth Boulevard	Lake Worth	76135
45	Dr. Jim Vaszauskas Center for the Performing Arts	1110 W Debbie Lane	Mansfield	76063
46	J. L. Boren Elementary School	1401 Country Club Drive	Mansfield	76063
47	Tarrant County Subcourthouse at Mansfield	1100 E Broad Street	Mansfield	76063
48	Vernon Newsom Stadium	3700 E Broad Street	Mansfield	76063
49	City Point United Methodist Church Duncan Family Life Center	7301 Glenview Drive	N Richland Hills	76180
50	Former Bursey Road Senior Adult Center	7301 Bursey Road	N Richland Hills	76182
51	River Oaks Annex	4900 River Oaks Boulevard	River Oaks	76114
52	Southlake Town Hall	1400 Main Street	Southlake	76092
53	White Settlement Public Library	8215 White Settlement Road	White Settlement	76108

Application for a Ballot by Mail may be downloaded from our website: www.tarrantcountytx.gov/elections
(Solicitud para Boleta por Correo se puede descargar de nuestro sitio web): www.tarrantcountytx.gov/elections
(Có thể tải Đơn xin lá Phiếu Bầu qua Thư trên trang mạng của chúng tôi): www.tarrantcountytx.gov/elections

Information by phone: Tarrant County Elections Administration, 817-831-8683
(Información por teléfono): (Administración de Elecciones del Condado de Tarrant 817-831-8683)
(Thông tin qua điện thoại) (Điều Hành Bầu Cử Quận Tarrant, 817-831-8683)

Applications for a Ballot by Mail must be submitted between January 1, 2024 and February 23, 2024 by mail, fax or email to:

Note: effective December 1, 2017 - If an Application for Ballot by Mail is submitted by fax or e-mail the original application must also be mailed and received by the Early Voting Clerk no later than the 4th business day after receipt of the faxed or e-mailed copy.

(Solicitudes para una Boleta por Correo pueden ser sometidas entre el 1 de Enero de 2024 y 23 de Febrero de 2024 por correo, fax o por correo electrónico a:

Nota: efectivo el 1 de Diciembre de 2017 - Si una solicitud de boleta por correo se envía por fax o por correo electrónico la solicitud original también debe ser enviada por correo y recibida por el Secretario de votación Anticipada no más tarde del cuarto día hábil después de recibir la copia enviada por fax o por correo electrónico.)

(Đơn xin lá phiếu bầu qua thư phải được gửi vào giữa Ngày 1 Tháng 1, Năm 2024 và Ngày 23 Tháng 2, Năm 2024 bằng thư, fax hoặc email đến:

Lưu ý: có hiệu lực từ ngày 1 tháng 12 năm 2017 - Nếu Đơn Xin Lá Phiếu bầu qua thư được gửi bằng fax hoặc e-mail, đơn xin bản gốc cũng phải được gửi bằng thư đến và nhận bởi Thư Ký Phụ Trách Bỏ Phiếu Sớm không muộn hơn ngày làm việc thứ tư kể từ ngày nhận được bản sao từ fax hoặc e-mail.)

Early Voting Clerk (Secretario De votación Adelantada) (Nhân Viên Phụ Trách Bỏ Phiếu Sớm)
PO Box 961011
Fort Worth TX 76161-0011
Fax: 817-850-2344
Email: votebymail@tarrantcountytx.gov

Arlington Independent School District Board of Trustees Communication

Meeting Date: February 22, 2024	Discussion-Action Item
Subject: TASB Policy Update 122	

Purpose:

The purpose is to provide an overview of the TASB – initiated localized updates in Policy Update 122 affecting the following legal and local policies for consideration.

UPDATE 121 POLICIES

AF	(LEGAL)	CKEB	(LEGAL)	DEC	(LEGAL)	EHBAA	(LEGAL)	FD	(LEGAL)	FNCD	(LEGAL)
AIB	(LEGAL)	CKEC	(LEGAL)	DF	(LEGAL)	EHBAB	(LEGAL)	FDA	(LEGAL)	FNCF	(LEGAL)
BBB	(LEGAL)	CLA	(LEGAL)	DG	(LEGAL)	EHBAD	(LEGAL)	FDB	(LEGAL)	FNCG	(LEGAL)
BBBA	(LEGAL)	CLE	(LEGAL)	DGC	(LEGAL)	EHBC	(LEGAL)	FEA	(LEGAL)	FNG	(LEGAL)
BBBB	(LEGAL)	CMD	(LEGAL)	DH	(LEGAL)	EHBAA	(LEGAL)	FEA	(LOCAL)	FO	(LEGAL)
BBBC	(LEGAL)	CNA	(LEGAL)	DI	(LEGAL)	EHBC	(LOCAL)	FEB	(LEGAL)	FOC	(LEGAL)
BBC	(LEGAL)	CNC	(LEGAL)	DIA	(LEGAL)	EHBCA	(LEGAL)	FEC	(LEGAL)	FOCA	(LEGAL)
BBD	(LEGAL)	CQA	(LEGAL)	DL	(LEGAL)	EHBCA	(LOCAL)	FED	(LEGAL)	FOD	(LEGAL)
BBI	(LEGAL)	CQB	(LEGAL)	DLB	(LEGAL)	EHBG	(LEGAL)	FFAC	(LEGAL)	FODA	(LEGAL)
BE	(LEGAL)	CQB	(LOCAL)	DMA	(LEGAL)	EHBK	(LEGAL)	FFAC	(LOCAL)	GBA	(LEGAL)
C	(LEGAL)	CQC	(LEGAL)	DP	(LEGAL)	EHDD	(LEGAL)	FFAF	(LEGAL)	GBAA	(LEGAL)
CCA	(LEGAL)	CS	(LEGAL)	DP	(LOCAL)	EHDE	(LEGAL)	FFB	(LEGAL)	GC	(LEGAL)
CDA	(LEGAL)	CSA	(LEGAL)	EEB	(LEGAL)	EHDF	(LEGAL)	FFB	(LOCAL)	GKA	(LEGAL)
CDB	(LEGAL)	CSA	(LOCAL)	EF	(LEGAL)	EI	(LEGAL)	FFBA	(LEGAL)	GKC	(LEGAL)
CHE	(LEGAL)	CSB	(LEGAL)	EFA	(LEGAL)	EIA	(LEGAL)	FFEFA	(LEGAL)	GKG	(LEGAL)
CJA	(LEGAL)	CSC	(LEGAL)	EFB	(LEGAL)	EIC	(LOCAL)	FFG	(LEGAL)	GRAC	(LEGAL)
CK	(LEGAL)	CV	(LEGAL)	EHAA	(LEGAL)	EIE	(LEGAL)	FL	(LEGAL)	GRB	(LEGAL)
CKA	(LEGAL)	DBAA	(LEGAL)	EHAB	(LEGAL)	EIF	(LEGAL)	FL	(LOCAL)		
CKC	(LEGAL)	DBE	(LEGAL)	EHAC	(LEGAL)	EKB	(LEGAL)	FM	(LEGAL)		
CKE	(LEGAL)	DC	(LOCAL)	EHB	(LEGAL)	F	(LEGAL)	FNCA	(LEGAL)		
CKEA	(LEGAL)	DEAA	(LEGAL)	EHB	(LOCAL)	FA	(LEGAL)	FNCC	(LEGAL)		

Background:

The Texas Association of School Boards provided the District with Policy Update 122, which contains recommended revisions to LOCAL policies and changes in the LEGAL policies. Appropriate staff, including general counsel and the Board Governance Committee, has reviewed the policies with administration. Administration presented an overview of the recommended changes to the Board at the February 8, 2024 Board meeting.

Recommendation:

Administration recommends the Board approve Policy Update 122 as it is presented.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by:</p>  <p>Prepared by: Dr. Michael Hill</p> <p>Date: February 12, 2024</p>
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**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: February 22, 2024	Discussion Item
Subject: Financial Update	

Purpose:

To provide the Board of Trustees with a financial update on the general operating fund, the capital outlay fund, the debt service fund, and the food service fund.

Background:

A periodic financial update provides to the Board of Trustees information to assist board members in making informed decisions about goals, assist in planning purposes, and allow for transparency.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Darla Moss
	Date: February 1, 2024

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: February 22, 2024	Discussion Item
Subject: Demographic Update	

Purpose:

To provide the Board of Trustees with an annual forecast of demographic services.

Background:

An annual enrollment forecast provides the Board of Trustees information to assist board members in making informed decisions about attendance zone planning and budgeting.

Zonda consultants will review and present a demographic report that includes both written findings and key illustrative exhibits such as regional economic conditions, enrollment patterns, housing data, Arlington ISD comparisons, enrollment projections, and key takeaways.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Darla Moss
	Date: February 2, 2024

New Employees Hired 12/20/2023 - 2/7/2024

Last Name	First Name	Location/Organization	Position	Start Date	Level
SHOCKLEY	TRACEY	ADMIN	CHIEF INTERNAL AUDITOR	3/4/2024	ADMIN
GALLEGOS BORJAS	RAFAEL	BURGIN	4TH BILINGUAL	1/22/2024	ELEM
JOHNSON	ALYSHA	PATRICK	2ND ESL	1/30/2024	ELEM
COURNOYER	EMMA	DUNN	3RD ESL	1/10/2024	ELEM
HOBBIE	LORI	GOODMAN	3RD ESL	1/24/2024	ELEM
THOMPSON	JUSTIN	KEY	6TH ESL	1/16/2024	ELEM
O'BRIAN	MARGARET	MORTON	ART	1/11/2024	ELEM
RUNFOLA	MADDISON	BEBENSEE	COUNSELOR	1/17/2024	ELEM
WILLIAMS	MELONIE	STARRETT	INCLUSION	1/22/2024	ELEM
BUTLER	KATRINA	ADAMS	INCLUSION	1/22/2024	ELEM
HINES	EMILY	FITZGERALD	MUSIC	1/23/2024	ELEM
HANCOCK	MARK	MOORE	PE	2/1/2024	ELEM
DE LA PAZ	CHRISTOPHER	FOSTER	PRE K BILINGUAL	1/8/2024	ELEM
OSBORNE	MORGAN	CROUCH	SEAS	12/20/2023	ELEM
WALKER	ELENA	SHHS	BUSINESS	1/11/2024	SEC
ROLFE	BRANDON	MARTIN	BUSINESS/ COACH	12/20/2023	SEC
NASER	BASIMA	LAMAR	ENGLISH/READING	1/31/2024	SEC
KIRKWOOD	CLARENCE	CARTER	PE/COACH	1/18/2024	SEC
PAREDES	LUIS	SAM HOUSTON	SOCIAL STUDIES	1/24/2024	SEC
BLAKE	CHRISHAUN	OUSLEY	SOCIAL STUDIES 7-8	1/16/2024	SEC
COLE	VERNALL	SEGUIN	SOCIAL STUDIES 9-12	1/29/2024	SEC
GARLAND	JASMINE	VENTURE	THEATRE ARTS	1/23/2024	SEC

Elementary Summary

Teacher	8
Teacher ESL	4
Admin/Other	1
Total	13

Secondary Summary

Teacher	7
Teacher ESL	1
Admin/Other	1
Total	9
Grand Total	22

**Separation of Service - Effective Between December 21, 2023 to January 20, 2024
For Information Only. No Board Action Required.**

CODE	LAST	FIRST	LOCATION	TITLE	TERM DATE	YRS
Employee Initiated- Caring for Family Member(s) (1)	Hellen	Kim	Adams Elementary	Special Education Alt Curriculum Teacher - Elementary	1/9/2024	1
Employee Initiated - Employment Outside of Education (4)	Trevino	Jasmine	Arlington High School	Data Clerk - High School	12/21/2023	3
	Ochoa	Edgar	Lamar High School	Special Education Inclusion Teacher 9-12	12/21/2023	7
	Roberson	Mikayla	Spec Ed Support Services	Speech Pathologist	12/21/2023	1
	Rodriguez	David	Gunn Jr High School	Social Studies Teacher - Grade 6	12/21/2023	1
Employee Initiated - Medical Reason (6)	Alvarez	Ana	Sam Houston High School	Attendance Clerk - High School	1/11/2024	2
	Timmons	Shayvon	Nichols Jr High School	Classroom Assistant Junior High Special Ed - Alt Curriculum	12/21/2023	0
	Reed	Zinnia	Peach Elementary	ESL Elementary Teacher K-6	1/8/2024	18
	Bailey	Brittani	Crow Elementary	Special Education Inclusion Teacher - Elementary	1/8/2024	1
	Ducos	Quincee	Goodman Elementary	ESL Elementary Teacher K-6	12/21/2023	1
	Alonzo	Yolanda	Foster Elementary	Family Engagement Liaison	12/22/2023	0
Employee Initiated- Moving out of the Area (4)	Sanchez	Gabriela	Webb Elementary	Special Education Alt Curriculum Teacher - Elementary	12/21/2023	1
	Navarro	Ashley	Bryant Elementary	ESL Elementary Teacher K-6	12/21/2023	1
	Herbert	Tashma	Short Elementary	Classroom Assistant Elementary Special Ed - Alt Curriculum	12/21/2023	0
	Espinoza	Isabel	Arlington High School	Bookkeeper - High School	12/21/2023	1
Employee Initiated - Reason Not Specified (17)	Pena	Patricia	Williams Elementary	Attendance Clerk - Elementary	12/21/2023	1
	Martinez	Karina	Patrick Elementary	ESL Elementary Teacher K-6 (Bil. Waiver)	12/21/2023	0
	Beasley	Shelby	Patrick Elementary	ESL Elementary Teacher K-6	12/21/2023	0
	Gallaher	Cynthia	Lamar High School	Clerk - High School Counselor	12/31/2023	5
	Gomez	Olivia	Spec Ed Support Services	Secretary - Special Education Curriculum Coordinators	1/19/2024	9
	Wacker	Thomas	Juan Seguin High School	Social Studies Teacher 9-12	12/21/2023	0
	Torres	Macie	Crouch Elementary	Classroom Assistant Elementary Special Ed - SEAS	12/21/2023	0
	Williams	Tori	Short Elementary	Classroom Assistant Elementary - ESSER	1/9/2024	0
	Novak	Boris	Sam Houston High School	ESL English Teacher 9-12	12/21/2023	1
	Aguilar	Alexandra	Fitzgerald Elementary	ESL Elementary Teacher K-6	12/21/2023	5
	Joyner	Claire	Fitzgerald Elementary	ESL Elementary Teacher K-6	1/19/2024	0
	Poventud Rodriguez	Iria	Family Literacy	Classroom Assistant Family Literacy	12/31/2023	0
	Garrett	Collette	Wood Elementary	Classroom Assistant Elementary Special Ed - ABLE	1/19/2024	0
	Vashchenko	Aleksei	Adams Elementary	ESL Elementary Teacher K-6	12/21/2023	1
	Hernandez	Alfredo	Juan Seguin High School	Classroom Assistant High School Special Ed - Alt Curriculum ISPD	1/10/2024	0
	Soriano Aparicio	Irene	Arlington High School	PEIMS Clerk - High School	12/22/2023	5
	Castro Garcia	Maria De Los Angeles	Speer Elementary	Classroom Assistant Elementary Special Ed - ECSE	1/8/2024	7
Employee Initiated- Returning to School (3)	Mendoza Munoz	Lilliam	Remyse Elementary	Family Engagement Liaison	12/22/2023	0
	Wilson	Nia	Moore Elementary	Classroom Assistant Elementary Special Ed - Inclusion	12/21/2023	0
	Abdulle	Abdul-Fatah	Venture School	Classroom Assistant High School ESL	1/12/2024	4
Employee Initiated- Unhappy with Job (2)	Cantu	Raquel	Blanton Elementary	Classroom Assistant Elementary - ESSER	1/8/2024	4
	Parr	Jesse	Sam Houston High School	ESL English Teacher 9-12	12/21/2023	0
Employee Initiated - Regular Retirement (22)	Stevens	Lou	Professional Learning	Coaching Specialist - ESSER	12/22/2023	8
	Milbers	Kirk	Moore Elementary	PE Teacher - Elementary	12/31/2023	25
	Carter	Teresa	Bebensee Elementary	Classroom Assistant Elementary - Kindergarten	12/21/2023	23
	Ravin	Rose	Berry Elementary	Principal - Elementary	12/31/2023	20
	Lanier	Phyllis	Food Service	Food and Nutrition Supervisor - 212	12/31/2023	23
	Mireles	Blanca	Food Service	Clerk - Food Service	1/1/2024	33
	Alagar	Ruth Corazon	Hale Elementary	Title I School Support Dean - Elementary	12/31/2023	5
	Baffa	Joseph	Juan Seguin High School	Health Teacher 9-12/Coach	12/31/2023	21
	Blackford	Sharon	Venture School	Business Teacher 9-12	12/21/2023	32
	Wingate	Deryl	Warehouse	Manager - Warehouse and Logistics	12/29/2023	22
	Elliott	Lisa	Workman Jr High School	ESL English Teacher 7-8	12/21/2023	31
	Rojas	Jaime	Bebensee Elementary	Counselor - Elementary	12/21/2023	17
	Turley	Kelly	Lamar High School	ESL English Teacher 9-12	12/31/2023	22
	Williams	Vittia	Morton Elementary	Art Teacher - Elementary	12/21/2023	26
	Edwards	Timothy	Internal Audit	Chief Internal Auditor	12/31/2023	13
	Sisk	Tori	Student Outreach Services	Coordinator - Student Outreach Services	12/31/2023	29
	McKissack	Carrie	Lamar High School	Campus Instructional Coach - High School - ESSER	12/31/2023	10
	Carroll	Jennie	Barnett Jr High School	Classroom Assistant Junior High Special Ed - PREVOC	12/21/2023	10
	Davis	Bradley	Lamar High School	Assistant Principal - High School	1/8/2024	26
	Metz	Dianne	Starrett Elementary	Classroom Assistant Elementary - Pre-K	12/21/2023	9
	Beasley	Martha	Food Service	Food and Nutrition Supervisor - 212	12/31/2023	28
	Defilippo	Pamela	Moore Elementary	Secretary - Elementary	12/21/2023	19
Employee Initiated -Resignation Agreement (1)	Jackson	Kenzee	Lamar High School	Special Education Inclusion Teacher 9-12/Coach	12/21/2023	2
District Initiated - Failure to Report for Work (1)	Combs	Miah	Sam Houston High School	Classroom Assistant High School Special Ed - Alt Curriculum	1/17/2024	0
Deceased (4)	James	Stephen	Sam Houston High School	Special Education Inclusion Teacher 9-12	12/31/2023	1
	McKinley	Avis	Ellis Elementary	Classroom Assistant Elementary Special Ed - Inclusion	12/31/2023	3
	Carr	Basilia	Kooken Elementary	Classroom Assistant Elementary Special Ed - Alt Curriculum ISPD	1/8/2024	12
	Klamt	Claudia	LOA	Bilingual Elementary Teacher K-6	1/14/2024	8
Total Separations (65)						

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: February 22, 2024	Consent Item
Subject Consider Approval of the US Department of Labor 2024 Prevailing Wage Scale for Tarrant County for the 2019 Bond Program - Phase I, II, III, IV, V and Misc. District Construction Projects	

Purpose: To consider approval of the US Department of Labor 2024 Prevailing Wage Scale for Tarrant County for the 2019 Bond Program - Phase I, II, III, IV, V and Miscellaneous District Construction Projects

Background: Government Code section 2258.22 requires that the District determine a prevailing wage scale for construction projects and that the prevailing wage scale be published in the construction documents of each project. In accordance with the statute, a worker, laborer, or mechanic employed on a public work, exclusive of maintenance work, by or on behalf of the District shall be paid not less than the general prevailing rate of per diem wages. The general prevailing rate of per diem wages is the rate of per diem wages for work of a similar character in the locality in which the work is performed, and also includes the rate of per diem wages for legal holiday and overtime work. A worker is employed on a public work if the worker is employed by a contractor or subcontractor in the execution of a contract for public work with the District. The Board shall determine, as a sum certain, the general prevailing rate of per diem wages in the District for each craft or type of worker needed to execute the contract and also for legal holiday and overtime work. To ascertain the general prevailing rate of per diem wages, the Board shall either conduct a survey of the wages received by classes of workers, laborers, and mechanics employed on projects of a character similar to the contract work in the District or adopt the prevailing wage rate as determined by the U.S. Department of Labor. The Board shall specify the prevailing rate of per diem wages in the call for bids and in the contract itself. The Board's determination of the general prevailing rates of per diem wages shall be final.

To date, the District has used the wage determinations from the US Department of Labor in lieu of conducting its own survey. The most current such determination is attached hereto. Administration recommends adoption of this determination. In the alternative, the Board may authorize Administration to conduct its own survey.

Recommendation: Administration recommends approval of the US Department of Labor 2024 Prevailing Wage Scale for Tarrant County.

Submitted to:	Submitted by: 
Board of Trustees Arlington Independent School District	Prepared by: Wm. Kelly Horn Date: February 12, 2024

"General Decision Number: TX20190270 10/04/2019

Superseded General Decision Number: TX20180322

State: Texas

Construction Type: Building

County: Tarrant County in Texas.

BUILDING CONSTRUCTION PROJECTS (does not include single family homes or apartments up to and including 4 stories).

Note: Under Executive Order (EO) 13658, an hourly minimum wage of \$10.60 for calendar year 2019 applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2015. If this contract is covered by the EO, the contractor must pay all workers in any classification listed on this wage determination at least \$10.60 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract in calendar year 2019. If this contract is covered by the EO and a classification considered necessary for performance of work on the contract does not appear on this wage determination, the contractor must pay workers in that classification at least the wage rate determined through the conformance process set forth in 29 CFR 5.5(a)(1)(ii) (or the EO minimum wage rate, if it is higher than the conformed wage rate). The EO minimum wage rate will be adjusted annually. Please note that this EO applies to the above-mentioned types of contracts entered into by the federal government that are subject to the Davis-Bacon Act itself, but it does not apply to contracts subject only to the Davis-Bacon Related Acts, including those set forth at 29 CFR 5.1(a)(2)-(60). Additional information on contractor requirements and worker protections under the EO is available at www.dol.gov/whd/govcontracts.

Modification Number	Publication Date
0	01/04/2019
1	02/08/2019
2	04/12/2019
3	10/04/2019

ASBE0021-011 06/01/2016

Rates

Fringes

ASBESTOS WORKER/HEAT & FROST
 INSULATOR (Duct, Pipe and
 Mechanical System Insulation)....\$ 24.32 7.52

 BOIL0074-003 01/01/2017

 Rates Fringes

BOILERMAKER.....\$ 28.00 22.35

 CARP1421-002 04/01/2016

 Rates Fringes

MILLWRIGHT.....\$ 26.60 8.65

 ELEV0021-006 01/01/2019

 Rates Fringes

ELEVATOR MECHANIC.....\$ 41.24 33.705

FOOTNOTES:

A. 6% under 5 years based on regular hourly rate for all hours worked. 8% over 5 years based on regular hourly rate for all hours worked.

B. New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, the Friday after Thanksgiving Day, Christmas Day, and Veterans Day.

 ENGI0178-005 06/01/2014

 Rates Fringes

POWER EQUIPMENT OPERATOR
 (1) Tower Crane.....\$ 29.00 10.60
 (2) Cranes with Pile
 Driving or Caisson
 Attachment and Hydraulic
 Crane 60 tons and above.....\$ 28.75 10.60
 (3) Hydraulic cranes 59
 Tons and under.....\$ 27.50 10.60

 IRON0263-005 06/01/2017

 Rates Fringes

IRONWORKER (ORNAMENTAL AND STRUCTURAL).....	\$ 23.25	7.32
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PAIN0053-004 04/01/2014

	Rates	Fringes
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PAINTER (Brush, Roller, and Spray (Excludes Drywall Finishing/Taping)).....	\$ 16.40	5.45
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* PLUM0146-003 05/01/2019

	Rates	Fringes
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PIPEFITTER (Excludes HVAC Pipe Installation).....	\$ 31.68	9.50
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SUTX2014-048 07/21/2014

	Rates	Fringes
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BRICKLAYER.....	\$ 20.66	0.00
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CARPENTER, Excludes Drywall Hanging, Form Work, and Metal Stud Installation.....	\$ 15.47	1.82
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CEMENT MASON/CONCRETE FINISHER...	\$ 13.44	0.00
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DRYWALL FINISHER/TAPER.....	\$ 16.24	3.94
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DRYWALL HANGER AND METAL STUD INSTALLER.....	\$ 16.20	3.40
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ELECTRICIAN (Alarm Installation Only).....	\$ 18.00	0.38
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ELECTRICIAN (Low Voltage Wiring Only).....	\$ 14.88	2.15
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ELECTRICIAN (Sound and Communication Systems Only).....	\$ 17.79	2.41
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ELECTRICIAN, Excludes Low Voltage Wiring and Installation of Alarms/Sound and Communication Systems.....	\$ 20.59	3.98
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FORM WORKER.....	\$ 12.35	0.00
GLAZIER.....	\$ 16.61	2.96
HVAC MECHANIC (HVAC Unit Installation Only).....	\$ 22.39	7.10
INSTALLER - SIDING (METAL/ALUMINUM/VINYL).....	\$ 15.77	0.00
IRONWORKER, REINFORCING.....	\$ 12.19	0.00
LABORER: Common or General.....	\$ 11.30	0.00
LABORER: Mason Tender - Brick...	\$ 10.50	0.00
LABORER: Mason Tender - Cement/Concrete.....	\$ 10.81	0.00
LABORER: Pipelayer.....	\$ 13.00	0.35
LABORER: Roof Tearoff.....	\$ 11.28	0.00
LABORER: Landscape and Irrigation.....	\$ 10.00	0.00
OPERATOR: Backhoe/Excavator/Trackhoe.....	\$ 13.09	0.00
OPERATOR: Bobcat/Skid Steer/Skid Loader.....	\$ 13.93	0.00
OPERATOR: Bulldozer.....	\$ 18.29	1.31
OPERATOR: Drill.....	\$ 17.60	0.50
OPERATOR: Forklift.....	\$ 14.20	0.00
OPERATOR: Grader/Blade.....	\$ 12.95	0.00
OPERATOR: Loader.....	\$ 12.89	1.19
OPERATOR: Mechanic.....	\$ 17.52	3.33
OPERATOR: Paver (Asphalt, Aggregate, and Concrete).....	\$ 18.44	0.00
OPERATOR: Roller.....	\$ 15.04	0.00

PIPEFITTER (HVAC Pipe Installation Only).....	\$ 21.28	4.45
PLASTERER.....	\$ 15.30	0.00
PLUMBER, Excludes HVAC Pipe Installation.....	\$ 22.10	4.17
ROOFER.....	\$ 15.70	0.58
SHEET METAL WORKER (HVAC Duct Installation Only).....	\$ 21.54	5.59
SHEET METAL WORKER, Excludes HVAC Duct Installation.....	\$ 18.63	0.65
SPRINKLER FITTER (Fire Sprinklers).....	\$ 19.27	3.68
TILE FINISHER.....	\$ 11.22	0.00
TILE SETTER.....	\$ 12.00	0.00
TRUCK DRIVER: Dump Truck.....	\$ 12.39	1.18
TRUCK DRIVER: Flatbed Truck.....	\$ 19.65	8.57
TRUCK DRIVER: Semi-Trailer Truck.....	\$ 12.50	0.00
TRUCK DRIVER: Water Truck.....	\$ 12.00	4.11

WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

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Note: Executive Order (EO) 13706, Establishing Paid Sick Leave for Federal Contractors applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2017. If this contract is covered by the EO, the contractor must provide employees with 1 hour of paid sick leave for every 30 hours they work, up to 56 hours of paid sick leave each year. Employees must be permitted to use paid sick leave for their own illness, injury or other health-related needs, including preventive care; to assist a family member (or person who is

like family to the employee) who is ill, injured, or has other health-related needs, including preventive care; or for reasons resulting from, or to assist a family member (or person who is like family to the employee) who is a victim of, domestic violence, sexual assault, or stalking. Additional information on contractor requirements and worker protections under the EO is available at www.dol.gov/whd/govcontracts.

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29CFR 5.5 (a) (1) (ii)).

The body of each wage determination lists the classification and wage rates that have been found to be prevailing for the cited type(s) of construction in the area covered by the wage determination. The classifications are listed in alphabetical order of ""identifiers"" that indicate whether the particular rate is a union rate (current union negotiated rate for local), a survey rate (weighted average rate) or a union average rate (weighted union average rate).

Union Rate Identifiers

A four letter classification abbreviation identifier enclosed in dotted lines beginning with characters other than ""SU"" or ""UAVG"" denotes that the union classification and rate were prevailing for that classification in the survey. Example: PLUM0198-005 07/01/2014. PLUM is an abbreviation identifier of the union which prevailed in the survey for this classification, which in this example would be Plumbers. 0198 indicates the local union number or district council number where applicable, i.e., Plumbers Local 0198. The next number, 005 in the example, is an internal number used in processing the wage determination. 07/01/2014 is the effective date of the most current negotiated rate, which in this example is July 1, 2014.

Union prevailing wage rates are updated to reflect all rate changes in the collective bargaining agreement (CBA) governing this classification and rate.

Survey Rate Identifiers

Classifications listed under the ""SU"" identifier indicate that

no one rate prevailed for this classification in the survey and the published rate is derived by computing a weighted average rate based on all the rates reported in the survey for that classification. As this weighted average rate includes all rates reported in the survey, it may include both union and non-union rates. Example: SULA2012-007 5/13/2014. SU indicates the rates are survey rates based on a weighted average calculation of rates and are not majority rates. LA indicates the State of Louisiana. 2012 is the year of survey on which these classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. 5/13/2014 indicates the survey completion date for the classifications and rates under that identifier.

Survey wage rates are not updated and remain in effect until a new survey is conducted.

Union Average Rate Identifiers

Classification(s) listed under the UAVG identifier indicate that no single majority rate prevailed for those classifications; however, 100% of the data reported for the classifications was union data. EXAMPLE: UAVG-OH-0010 08/29/2014. UAVG indicates that the rate is a weighted union average rate. OH indicates the state. The next number, 0010 in the example, is an internal number used in producing the wage determination. 08/29/2014 indicates the survey completion date for the classifications and rates under that identifier.

A UAVG rate will be updated once a year, usually in January of each year, to reflect a weighted average of the current negotiated/CBA rate of the union locals from which the rate is based.

WAGE DETERMINATION APPEALS PROCESS

1.) Has there been an initial decision in the matter? This can be:

- * an existing published wage determination
- * a survey underlying a wage determination
- * a Wage and Hour Division letter setting forth a position on a wage determination matter
- * a conformance (additional classification and rate) ruling

On survey related matters, initial contact, including requests for summaries of surveys, should be with the Wage and Hour Regional Office for the area in which the survey was conducted because those Regional Offices have responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations
Wage and Hour Division
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

Administrative Review Board
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

4.) All decisions by the Administrative Review Board are final.

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END OF GENERAL DECISION"

Arlington Independent School District Board of Trustees Communication

Meeting Date:	February 22, 2024	Consent Item
Subject:	Donations	

Purpose:

To provide the Board of Trustees the opportunity to approve donations made to the District.

Background:

The District receives donations from multiple individuals and organizations to various campuses and departments throughout the AISD. Most are cash donations, however, sometimes consumable supplies, specific equipment or other educational supplies are donated. Each donation is vetted through a process to ensure the donation fits within the policies, procedures and guidelines of the District.

According to Board policy CDC (LOCAL), any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. It is recommended that the donations listed on the attached document be approved for the intended campuses or departments.

Recommendation:

Administration recommends approval of donations as presented.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: February 5, 2024



TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: **February 22, 2024**

Arlington ISD to accept cash donation from AISD Education Foundation	\$	25,000.00
Arlington ISD to accept cash donation from AISD Education Foundation	\$	33,337.00
Arlington ISD to accept cash donation from North Davis Church of Christ	\$	10,000.00
AISD Student Outreach to accept cash donation from Cade Cunningham	\$	30,000.00
Ashworth Elementary to accept cash donation from Firstbook.com	\$	1,843.23
Bailey Jr. High School to accept cash donation from Pantego Lions Foundation	\$	500.00
Bowie High School to accept First Place Tent Package from BHS Track Booster Club	\$	2,125.00
Bowie High School to accept cash donation from BHS Track Booster Club	\$	1,531.92
Bowie High School to accept cash donation from BHS Basketball Booster Club	\$	4,000.00
Butler Elementary to accept cash donation from Travel Safe Water, Inc	\$	4,500.00
Ditto Elementary to accept cash donation from Ditto Elementary PTA	\$	400.00
Lamar High School to accept cash donation from LHS Student Activities-Viking Club	\$	2,500.00
Little Elementary to accept cash donations from Little Elementary PTA	\$	14,877.26
Martin High School to accept cash donation from MHS Choir Booster Club	\$	27,525.00
Martin High School to accept cash donation from Arlington Kiwanis	\$	450.00

Martin High School to accept cash donation from MHS Cheer Booster Club	\$	1,703.20
Martin High School to accept cash donation from MHS Football Booster Club	\$	16,236.12
		<hr/>
	Total \$	176,528.73
	Total Year-To-Date 2023-2024 \$	454,582.70
	Prior year as of February 2, 2023 \$	342,049.36
	Total for the prior 2022-2023 School Year \$	590,293.22

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: February 22, 2023	Consent Item
Subject: Bids	

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services.

Background:

New bids presented on the consent agenda:

- 24-02g Outside Contracted Services
- 24-06f Academic Educational Consultants and Professional Development Services
- 24-10 Classroom, Office, and Cafeteria Furniture
- 24-20 Johns, Foster, and Atherton Elementary Schools Additions and Renovations Project
- 24-29 E-Rate C2 Services
- 24-41 Career & Technology Education Data & Analysis Tool

Recommendation:

Administration recommends approval of the bids.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: February 4, 2024



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: February 22, 2024

RE: **BID 24-02g Outside Contracted Services**

Bid Number **24-02g** is an annual contract for outside contracted services for all AISD departments. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Quotes will be obtained from the responding bidders as purchases and services are needed. Some of the items and services provided are aluminum ramps and stairs, crane rental, electrical services, fencing, parking lot striping, and waterproofing.

It is recommended that all vendors meeting specifications be approved.

Arlington Independent School District Bid #24-02g Outside Contracted Services
Effective Dates: February 23, 2024 - August 31, 2024

Vendor Number	Responding Supplier	City	State	Contact Email
NOT SETUP	Adept Facilities & Design, Inc.	Weatherford	TX	dsm.afd@gmail.com
10278360	Back Porch Custom Frames	Fort Worth	TX	backporchframes@gmail.com
10284910	Balloons With A Twist	Arlington	TX	Balloonswithatwistdfw@gmail.com
10287930	Boland Production Supply Inc.	Winter Haven	FL	david@bolandfx.com
10285116	Broadcast Works	Bullard	TX	karren@broadcastworks.com
10287931	CH Consulting Group	St. Paul	MN	
NOT SETUP	Champions Sports Academy (SEELA Sports)	Rockwall	TX	acollins@championsportsacademy.org
102316	Competitive Cameras LTD	Dallas	TX	sales@competitivecameras.com
10287893	Custom Marching Productions (Alexander Yoder)	Carmel	IN	alexeyoder@gmail.com
10286742	DCI Auto Glass	Arlington	TX	dciautoglass1@gmail.com
15545000	Dennis Lee Productions Inc	Denton	TX	dennisleelive@gmail.com
10287897	Elizabeth Ishii	Arlington	TX	
5663	Estes, McClure & Associates, Inc.	Tyler	TX	
10285801	Fine Arts Travel	Selma	TX	ryan@fineartstravel.com
15444000	First Book	Washington	DC	mbuchalter@firstbook.org
10285230	Fornine Music LLC	Cedar Park	TX	ryan@forninemusic.com
8191	GT Distributors Inc	Pflugerville	TX	TXBIDS@GTDIST.COM
10287857	Granite Telecommunications	Quincy	MA	
NOT SETUP	Green Our Planet	Las Vegas	NV	
NOT SETUP	H2I Group Inc	Minneapolis	MN	
1888	Hoshizaki SCDC	Fort Worth	TX	sevans@hoshizaki.com
41915000	Industrial Power	Fort Worth	TX	baileyb@iptruck.com
10287899	Juan Vega	Fort Worth	TX	
10287918	KickKnDesigns LLC	Dallas	TX	chris@kickndesigns.com
8553	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	Beaumont	TX	Jay@kommercialkitchens.com
10287894	Matthew Rummel	Northlake	TX	matthew.d.rummel@gmail.com
10285204	MD Enterprises- ProPanels (Mick & David Enterprises Inc)	Dallas	TX	
53880000	Moore Rental Service, Inc,	Arlington	TX	moorerental@yahoo.com
10287837	MorenoMotive LLC (Jorge Adrian Moreno)	Fort Worth	TX	morenomotive@gmail.com
NOT SETUP	Newbart Products Inc.	Houston	TX	anna@newbart.com
10286905	Phonebook Series Music (Johnathon Jadvani)	Mckinney	TX	jadvanij@gmail.com
NOT SETUP	Reverence Dance Apparel (Zanne Holmes Designs)	Grand Prairie	TX	kimber@reverencedance.com
NOT SETUP	RJ Translation Services (Rodriguez & Jones Translation Services)	Fort Worth	TX	RJTransservices@gmail.com
14595000	Sewing World Inc	Fort Worth	TX	sewingworldinc@msn.com
2409000	Shiffler Equipment Sales Inc	Chardon	OH	bids@shifflerequip.com
NOT SETUP	Sound Productions LLC	Irving	TX	kris.landrum@soundpro.com
10286543	Spirit Worx	Fort Worth	TX	
10284230	Sports Career Consulting	Portland	OR	
NOT SETUP	The Knight School America (The knight school America LLC)	Round Rock	TX	
NOT SETUP	Thinkatorium	Arlington	TX	
84280000	Vandergriff Chevrolet (Vandergriff Chevrolet II LLC)	Arlington	TX	cpace02@vtaig.com
10284299	Versadial Solution (Versadial Corporation)	Irvine	CA	genes@vrsadial.com
10284902	Walnutcreekfarm	Alvarado	TX	
NOT SETUP	Walsworth Yearbooks	Des Moines	IA	

Total Estimated Award: \$4,800,000.00

*amount covers entire bid award



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: February 22, 2024

RE: **Qualifying RFP: RFP 24-06f Academic Educational Consultants and Professional Development Services**

Request for Proposal **24-06f** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers.

It is recommended that all vendors meeting specifications be approved.

Arlington Independent School District
RFP #24-06f Academic Educational Consultants and Professional Development Services
Effective Dates: February 23, 2024- August 31, 2024

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
10287849	Carlene Thomas Consulting LLC	Round Rock	TX	carlene@carlithomas.com	No
10281236	Crystal Mountain Media	Forest Hill	TX	crystalmountainmedia@gmail.com	Yes
NOT SET UP	Dickerson Consulting Group LLC	Oklahoma City	OK	Michael@Dickersoncg.com	No
NOT SET UP	Free To Do Me Foundation, LLC	Desoto	TX	transforminglives@freetodomefoundation.com	Yes
10287900	JP Education Services	Richardson	TX	jennifer@jpeducationservices.com	Yes
NOT SET UP	My Dreams Academy	Fort Worth	TX	administrator@mydreamsacademy.org	Yes
NOT SET UP	Teach Me, Teacher LLC (Jacob Chastain)	Ft. Worth	TX	jacob.chastain@yahoo.com	No
10285749	The Life Coach Training & Entrepreneur Institute, Inc.	Farmers Branch	TX	info@globalcoachentrepreneur.org	No
NOT SET UP	The Science Toolkit, LLC	Round Rock	TX	jj32@txstate.edu	Yes
10287023	Top Youth Speakers (Josh Shipp Productions LLC)	Morgan Hill	CA	brandon@topyouthspeakers.com	No
10287901	Trevor Muir LLC	Ada	MI	trevor@trevormuir.com	Yes

Total Estimated Award: \$3,135,000.00*

*Amount covers entire bid award



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: February 22, 2024

RE: **RFP 24-10 Classroom, Office, and Cafeteria Furniture**

Request for Proposal Number **24-10** is for Classroom, Office, and Cafeteria Furniture. In addition to the line items, the proposal asked for a discount from the vendor's catalog, price list or shelf price. This will allow the district to purchase items which are not identified at this time.

The furniture in this RFP is for Bailey Junior HS and a Arlington HS Fine Arts and Dual Language campus, as well as school renovations in the 2019 bond program.

It is recommended that the low bids meeting specifications be awarded by package item, and all vendors meeting specifications be approved for catalog purchasing.

It is recommended that all vendors submitting catalog bids and meeting specifications be approved. The RFP has the option to renew for one additional year.

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
Line #	Description	Mfgr	Mfg	QTY	UMO	Unit	Unit	Unit	Unit	Unit	Unit
1	Lines 2 through 6 will be awarded on All-or-None basis			1							
2	Classroom: 18" Chairs	Virco	N218	2050	Each				No Bid		No Bid
2 ALT1	Alumni Explorer 4-Leg Stacking Chair 18"	Alumni	EXP-4LEGG18-CH-SC	2050	Each						
2 ALT1	18" Classroom Chair	Artcobell	D10A--3-5	2050	Each						
2 ALT1	Hierarchy 18" Student Chairs	MooreCo	53318-1-XXX-NA-CH	2050	Each						
2 ALT1	Hierarchy School Chair, Single, 4 leg, 18"h, Standard Shell color TBD	Mooreco	53318	2050	Each						
2 ALT1	AKT - 18" 4- LEG CHAIR - PLATINUM FRAME - Glides	MooreCo	56579-GL	2050	Each						
2 ALT1	FLEX CHAIR. POLY SEAT & BACK	National Public Seating	LVC10-11	2050	Each						
3	Classroom: 18" Chairs with backpack hook *No casters	Steelcase Tenor Chairs		1200	EA				No Bid		No Bid
3 ALT1	Hierarchy School Chair - Single - 4 Leg - 18" Platinum Frame - Grey Shell with Arms	MooreCo	53318-1-GREY-WAPL	1200	EA						
3 ALT1	Alumni Savy 4 Leg Stacking Chair with built in bag hooks 18"	Alumni	C-SVY-4LEG18-CH-SC	1200	EA						

School District
 Cafeteria Furniture
 to August 23, 2025

Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit
No Bid	No Bid							\$46.00	No Bid	
				\$42.29				\$-		
							\$47.00			
					\$47.26					
										\$48.82
		\$79.50								
						\$100.63				
No Bid	No Bid		No Bid		\$186.51			\$52.00	No Bid	\$309.78
				\$63.72						

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
3 ALT1	18" Classroom Chair that backpack can rest on	Artcobell	AS4L18	1200	EA						
3 ALT1	FLAVORS STACK CHAIR, 18"	Smith System	11849-PLT	1200	EA						
4	4 Leg Stools	Artcobell	AS4ST30	146	Each				No Bid		No Bid
4 ALT1	Hierarchy 30" Stool	MooreCo	53221	146	Each						
4 ALT1	Hierarchy 4-Leg Stool, 30"h seat, Standard Shell Color TBD	Mooreco	53322	146	Each						
4 ALT1	AKT - 30" 4- LEG STOOL - Glides	MooreCo	56580-GL	146	Each						
4 ALT1	FLAVORS A FIXED HEIGHT STOOL	Smith System	11890-PLT	146	Each						
4 ALT1	Alumni Explorer 4-leg cafe chair senior shell, fixed seat 30"	Alumni	EXP-4LEGG18-CH-SC	146	Each						
5	Chair Dolly for 18" Chairs			2	EA				No Bid		No Bid
5 ALT1	Chair Dolly	National Public Seating	DYLVC	2	EA						
5 ALT1	AKT - HD Stacker Cart - Platinum	MooreCo	56583	2	EA						
5 ALT1	Chair Dolly for 18" Chairs	Artcobell	O16U	2	EA						

School District
 Cafeteria Furniture
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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
							\$74.00			
						\$93.23				
No Bid	No Bid		No Bid				\$124.00	\$52.00	No Bid	
					\$80.76					
										\$87.76
		\$115.76								
						\$124.12				
				\$152.85						
No Bid	No Bid		No Bid		\$85.46			\$240.00	No Bid	
						\$96.44				
		\$220.76								
							\$339.00			

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
5 ALT1	Alumni under chair dolly, 8" heavy duty wheels	Alumni	CART-CHAIR-SCOOP-BL	2	EA						
6	ARTCOBELL AS4ST30--P-5-M Alphabet, Seating, Stool 4L, Fixed 30"h, Poly Shell	Artcobell	AS4ST30--P-5-M	74	Each				No Bid		
6 ALT1	Hierarchy 30" Stool	MooreCo	53221	74	Each						
6 ALT1	Hierarchy 4-Leg Stool - 30"h, Standard Shell Color TBD	Mooreco	53322	74	Each						
6 ALT1	AKT - 30" 4- LEG STOOL - Glides	MooreCo	56580-GL	74	Each						
6 ALT1	Alumni Explorer 4-leg cafe chair senior shell, fixed seat 30"	Alumni	C-EXP-CF4LEG30-CH-SC	74	Each						
6 ALT1	NUMBERS FIXED HEIGHT STOOL, 30"H	Smith System	22891	74	Each						
7	Lines 8 through 9 will be awarded on All-or-None basis			1							
8	Task Chairs no arms	HON	5721	118	EA				No Bid		
8 ALT1	Flash Fundamentals Mid-Back Black Mesh Swivel Task Office Chair with Pivot Back	Flash Furniture	LF-134-BK-GG	118	EA						
8 ALT1	Goal Armless Task Chair	Global	2239-6	118	EA						
8 ALT1	VION MB TASK-ARMLESS, GR1	Global Industries Inc.	6323-6-GR1	118	EA						

School District
 Cafeteria Furniture
 to August 23, 2025

Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
				\$442.65						
No Bid	No Bid		No Bid				\$124.00	\$58.00	No Bid	No Bid
					\$80.76					
										\$87.76
		\$115.76								
				\$152.85						
						\$196.01				
\$192.85	\$198.84		\$226.12	\$184.39			\$216.00	\$72.00	\$227.27	\$183.49
		\$51.28								
					\$177.52					
						\$428.47				

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
9	Task Chair with arms	HON	5721A	27	EA				No Bid		
9 ALT1	Goal Task Chair	Global	2237-6	27	EA						
9 ALT1	VION MESH BACK TILTER CHAIR, GR1	Global Industries Inc.	6322-4-GR1	27	EA						
9 ALT1	56584-VXGRADE1 ELATE TASK CHAIR	MooreCo	CustomQuote	27	EA						
10	Line 11 will be awarded on All-or-None basis			1							
11	TABLE, FIXED HEIGHT, 30H x 54in Wide x 24in Deep 1 INCH EPOXY TOP PLAIN, ADA COMPLIANT *	Diversified	P7206K30N-ADA	124	Each				No Bid		
12	Line 13 through 20 will be awarded on ALL or None Basis			1							
13	Activity Table 36x36	Smith System	4110	1	Each						
13 ALT1	Activity Table 36" Square - Black Activity Legs	MooreCo	90527-K	1	Each						
13 ALT1	Alumni Square Inspire Table with Round 2" Diameter Legs, 36"x36", High Pressure Laminate	Alumni	T-NINSP-3636-PC-HPL1-PVC	1	Each						
13 ALT1	Hierarchy 36" Square Activity Table	MooreCo	666682-K	1	Each						

School District
 Cafeteria Furniture
 to August 23, 2025

Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
\$46.65	\$243.21		\$278.79	\$227.65			\$276.00	\$82.00	\$274.94	\$227.86
					\$230.13					
						\$469.24				
		\$475.00								
No Bid	No Bid	\$1,150.00	\$887.04	\$752.89	No Bid	\$791.73	\$893.00	No Bid	\$914.50	\$754.25
No Bid	No Bid		No Bid			\$404.07		\$165.00	No Bid	\$328.79
		\$148.05								
				\$176.86						
					\$179.83					

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
13 ALT1	Activity Table, 36x36", legs included in price.	Artcobell	DTT-SQ36E	1	Each						
13 ALT1	Heavy-Duty Adjustable Square Tables	Lakeshore	AA906	1	Each				\$265.05		
14	24x48 Nest & Fold Tables with casters			35	Each						
14 ALT1	HON Between Series 24"x48" Nest and Fold Table	HON	HMPPT2448 AND HMPTBNSS	35	Each						
14 ALT1	IN4T1F0ACG-W-8201-PL Inklud Height Adj. - T-Base - Casters - Flip Top - No Grommet - Rectangular 24	MooreCo	CustomQuote	35	Each						
14 ALT1	24x54" Nest & Fold Table with Casters	Artcobell	DTN-RC24F	35	Each						
14 ALT1	ADJUSTABLE NEST AND FOLD, W/ CASTERS	Smith System	NL2448-LAMINATE-EDGE-LEGCOLOR-EJ-TMOLD	35	Each						
14 ALT1	Flex-Space Mobile Flip & Nest Table - Modern Maple - 30" x 48"	Lakeshore	LK196	35	Each				\$835.05		
15	24x60 Adjustable Standing Height Chevron Table	ARTCOBELL		74	Each						
15 ALT1	HON Build Series 24"x60" Adjustable Height Table	HON	HETR2460E AND HEB4LEG	74	Each						
15 ALT1	Bait MooreCo 60" W X 24" D Height Adjustable Nesting Flipper Training Table	MooreCo	90316	74	Each						
15 ALT1	RECTANGULAR ACTIVITY TABLE-ADJUSTABLE-- 24"X 60"	Smith System	25820-TMOLD	74	Each						

School District
 Cafeteria Furniture
 to August 23, 2025

Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
							\$242.00			
No Bid	No Bid		No Bid		\$491.54			\$188.00	No Bid	\$461.75
				\$299.00						
		\$414.48								
							\$437.00			
						\$574.00				
No Bid	No Bid		No Bid				\$306.00	\$154.00	No Bid	
				\$259.26						
		\$350.00								
						\$355.52				

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
15 ALT1	Flex-Space Mobile Standing Desk for Two - Modern Maple	Lakeshore	LK572	74	Each				\$664.05		
15 ALT1	Verb Chevron 24x60 Table, Standing Height	Steelcase	VCT2460	74	Each						
15 ALT1	Verb Chevron shaped table, 24"w x 60"L, Adjustable Standing Height Legs	Steelcase	VTC2460	74	Each						
16	30x60 Nest & Fold Table with Casters	Smith System		15	Each						
16 ALT1	HON Between Series 30"x60" Nest and Fold Table with Casters	HON	HMPPT3060 AND HMPTBNSL	15	Each						
16 ALT1	MooreCo Inklud Flip Top Table 24x48. Item #IN1T1S0ADJX	MooreCo	IN1T1S0ADJX	15	Each						
16 ALT1	30x60" Nest & Fold Table with Casters	Artcobell	DTN-RC24F	15	Each						
16 ALT1	IN41TFUADJ-W-8201-PL - Inklud Height Adj. - T-Base - Casters - Flip Top - No Grommet - Rectangular 30"	MooreCo	CustomQuote	15	Each						
16 ALT1	NEST & FOLD RECTANGULAR TABLE, ADJUSTABLE HEIGHT, ELEGANT LEG	Smith System	NL3060-LAMINATE-EDGE-LEGCOLOR-EJ-TMOLD	15	Each						
16 ALT1	Flex-Space Mobile Flip & Nest Table - Modern Maple - 30" x 60"	Lakeshore	LK197	15	Each				\$930.05		
17	24x60 Artcobell Adjustable Sitting Chevron Tables	Artcobell		74	Each						
17 ALT1	Rectangle Activity Table (24" W x 60" L)	Learniture	LNT-RCE2460CP	74	Each						

School District
 Cafeteria Furniture
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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
					\$722.10					
										\$954.32
No Bid	No Bid		No Bid					\$260.00	No Bid	\$559.21
				\$334.69						
					\$394.77					
							\$441.00			
		\$446.25								
						\$688.58				
No Bid	No Bid		No Bid				\$291.00	\$140.00	No Bid	
		\$243.00								

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
17 ALT1	HON Build Series 24"x60" Adjustable Height Table	HON	HETR2460E AND HEB4LEG	74	Each						
17 ALT1	PLANNER RECTANGULAR ACTIVITY TABLE-ADJUSTABLE-- 24"X 60"	Smith System	25820-TMOLD	74	Each						
17 ALT1	Verb Chevron 24x60 Table, Seated Height	Steelcase	VCT2460	74	Each						
17 ALT1	Flex-Space Mobile Standing Desk for Two - Modern Maple	Lakeshore	LK572	74	Each				\$664.05		
17 ALT1	Verb, Table - Chevron, 24"w x 60"L, Adjustable Seated height legs with locking casters	Steelcase	VTC2460	74	Each						
18	24x60 Nest & Fold Tables with casters	Artcobell	DTNRC25F	3	Each						
18 ALT1	HON Between Series 24"x60" Nest and Fold Table with Casters	HON	HMPTT2460 AND HMPTBNSL	3	Each						
18 ALT1	IN411F0ACJ-W-8201-PL - Inklud - Height Adj. - T-Base - Casters - Flip Top - No Grommet - Rectangular	MooreCo	CustomQuote	3	Each						
18 ALT1	ELEMENTAL NEST & FOLD ADJ. TABLE W/ CASTERS, 24"X 60"	Smith System	NL2460-LAMINATE-EDGE-LEGCOLOR-EJ-TMOLD	3	Each						
18 ALT1	Flex-Space Mobile Flip & Nest Table - Modern Maple - 30" x 60"	Lakeshore	LK197	3	Each				\$930.05		
19	16x24 Height adjustable foldable mobile standing desk			35	Each						
19 ALT1	Stand Up Desk Store Height Adjustable Single Column Rolling Standing Desk Laptop Stand - Black	Custom	Custom Quote	35	Each						

School District
 Cafeteria Furniture
 to August 23, 2025

Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
				\$259.26						
						\$355.52				
					\$505.25					
										\$890.97
No Bid	No Bid		No Bid		\$630.73		\$435.00	\$220.00	No Bid	\$526.22
				\$325.62						
		\$424.20								
						\$649.82				
No Bid	No Bid		No Bid		\$277.16			\$220.00	No Bid	
		\$75.90								

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
19 ALT1	Height Adjustable Flipper - Rectangle, 32"w x 24"d Table	Moorece	91186 -C-XXX CUSTOM	35	Each						
19 ALT1	SILHOUETTE SIT-STAND STUDENT DESK, SMALL RECTGLE TOP	Smith System	01630V-TMOLD	35	Each						
19 ALT1	Alumni Accelerator Sit Stand Mobile Teacher Station, 20"x26"	Alumni	D-ATDSSR-2026-PC-HPL1-PVC-ADJ2942-BDWCA	35	Each						
19 ALT1	Sit to Stand Mobile Standing Desk	Artcobell	STS-RC2228E	35	Each						
19 ALT1	Flex-Space Mobile Flip & Nest Table - Modern Maple - 30" x 60"	Lakeshore	LK197	35	Each				\$930.05		
20	Interchange Diamond Desk	Smith System	03082	680	Each						
20 ALT1	Boomerang Desk (SNAP) - Grey Elm Top Surface with Platinum Edgeband - Platinum Direct Mount	MooreCo	1043H2-8201	680	Each						
20 ALT1	Alumni Collaborative Learning Tri-Six Study Desk 30"x30"x34", High Pressure 1 1/8" 2" Diameter Legs	Alumni	T-HC-TRISIX303034-PC-HPL1-PVC	680	Each						
20 ALT1	Sail Student Desk, 30"x34"	Artcobell	DST-SL3034E	680	Each						
20 ALT1	MooreCo Custom Diamond Desk - 34x34x22-32H	MooreCo	Custom	680	Each						
20 ALT1	Flex-Space Mobile Wedge Student Desk - Modern Gray	Lakeshore	LC256	680	Each				\$379.05		
21	Line 22 will be awarded on All or None Basis			1	Each						

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
										\$218.12
						\$392.03				
				\$394.61						
							\$574.00			
No Bid	No Bid		No Bid			\$187.03		\$132.00	No Bid	\$162.34
		\$104.21						-		
				\$136.54						
							\$178.00			
					\$199.57					

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
22	Teacher Desk	Smith System	26159	63	Each						
22 ALT1	Avid - Right Hand Instructor Desk Grey Elm Top Surface and Platinum Edgeband	MooreCo	91785-8201-PL	63	Each						
22 ALT1	Teacher Desk, (leg, & pedestal included in price)	Artcobell	DTDT-RC2460F	63	Each						
22 ALT1	Avid Single Pedestal Teacher Desk	MooreCo	91175	63	Each						
22 ALT1	24 X 60 TEACHERS DESK W/CASTERS W/BOX/BOX/FILE PEDESTAL	HON	HLTV2460T-3	63	Each						
22 ALT1	Alumni Accelerator Single Pedestal Teacher Desk	Alumni	D-ATP-PD2460-PC-HPL1-PVC-FX30-3"DWCA	63	Each						
22 ALT1	Flex-Space Mobile Teacher Desk - Modern Gray	Lakeshore	LC259	63	Each				\$1,139.05		
23	NOT AWARDED * Lines 24 through 25 will be awarded all or none basis			1	Each						
24	Marker board MSCA-SK1216.W 150.00 7,350.00 ARTCOBELLMSCA-SK1216.W Marker board			56	Each					No Bid	
24 ALT1	Magnetic Write & Wipe Lapboard	Lakeshore	RR621	336	Each				\$6.64		
24 ALT1	Thenshop 6 Pcs 12" X 16" Small Magnetic Dry Erase White Board, Double Sided Classroom Hanging	Thenshop	Thenshop-Board-76	56	Each						

School District
 Cafeteria Furniture
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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
	No Bid		No Bid			\$692.51		\$480.00	No Bid	\$595.69
		\$501.11								
							\$551.00			
					\$563.00					
\$672.50										
				\$927.85						
No Bid	No Bid		No Bid				\$319.00	No Bid	No Bid	
		\$43.90								

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
24 ALT1	Compass Porcelain Lapboard Sold in 4-Pk	MooreCo	70501	56	Each						
24 ALT1	SURFBOARD DRY ERASE MARKER BOARD	Mediatechnologies	SFB-1824	56	Each						
24 ALT1	Compass Porcelain Steel Lapboard, 23"h x 18"w x 0.5"d	Mooreco	70501	84	set of 4						
24 ALT1	Mooreco Compass Porcelain Lapboard - 4 Pack	Mooreco	70501	84	Each						
25	Cascade Mega Tower			31	Each					No Bid	
25 ALT1	C3A1X1D1X0 - COMPASS CABINET - H3 - W3 - Standard Back Panel - Standard Side Panel - Cool	Custom	Custom quote	31	Each						
25 ALT1	4 High, 3 Wide Bookcase with similar options to specified item.	HON	HESB4H3WS	31	Each						
25 ALT1	Flex-Space Mobile9-CubbyStorage Unit- Modern Maple	Lakeshore	LK517	31	Each				\$1,234.05		
25 ALT1	Compass maxi H3 w/Shelves, Cubbies, Doors & Whiteboard Back	MooreCo	C3B1X2A1X2	31	Each						
25 ALT1	CASCADE MEGATOWER TOTES, OPEN W/ CASTERS, PLATINUM BACK	Smith System	912012000P	31	Each						
25 ALT1	Smith System Cascade Mega Tower	Smith System	F11W00000P	31	Each						

School District
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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
					\$61.73					
						\$114.83				
										\$249.33
				\$278.61						
No Bid	No Bid		No Bid					No Bid	No Bid	\$1,662.42
		\$616.35								
							\$1,115.00			
					\$1,237.20					
						\$1,491.73				
				\$1,606.39						

					**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
26	Lines 27 through 32 will be awarded on All or None Basis			1						
27	Sheet Music Stands	Manhasset	48	175	Each			No Bid		
27 ALT1	National Public Seating Melody Music Stand	National Public Seating	82MS	175	Each					
27 ALT1	MELODY MUSIC STAND	NATIONAL PUBLIC SEATING	82MS	175	Each					
27 ALT1	Professional Folding Orchestra Sheet Music Stand	Custom	Custom Quote	175	Each					
27 ALT1	MELODY MUSIC STAND	National Public Seating	82MS	175	Each					
27 ALT1	Melody Music Stand, Black	National Public Seating	82MS	175	Each				\$55.82	
27 ALT1	Sheet Music Stands	National Public Seating	82MS	175	Each					
27 ALT1	Melody Music Stand	National Public Seating	82MS	175	Each					
27 ALT1	Preface Music Stand	Wenger	237B500	175	Each					
28	Music Stand Cart			11	Each			No Bid		
28 ALT1	On-Stage SMC5000 Music Stand Cart	OnStage	SMC5000	11	Each					

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	No Bid		No Bid					No Bid	\$135.13	
				\$44.95						
\$50.95										
		\$53.28								
						\$53.99				
							\$56.00			
					\$62.30					
										\$63.53
	No Bid		No Bid				\$325.00	No Bid	\$903.92	\$682.04
		\$250.74								

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
28 ALT1	National Public Seating Dolly for 20 Melody Music Stands	National Public Seating	DYMS20	11	Each						
28 ALT1	Music Stand Cart	National Public Seating	DYMS10	11	Each						
28 ALT1	Dolly for 20 Melody Music Stands	National Public Seating	DYMS20	11	Each					\$352.01	
28 ALT1	CART FOR THE MELODY MUSIC STANDS	NATIONAL PUBLIC SEATING	DYMS20	11	Each						
28 ALT1	MUSIC STAND DOLLY	National Public Seating	DYMS20	11	Each						
29	Adjustable Heavy Duty Steel Stool- Black	National Public Seating	6218H-10	28	Each				No Bid	\$65.16	
29 ALT1	National Public Seating 19" - 27" Heavy Duty Steel Stool	National Public Seating	6218H-10	28	Each						
29 ALT1	LAB STOOL-G W/OUT BACK (GRAY)	Custom	34419R	28	Each						
29 ALT1	Ensemble Stool - S19223463V1	Wenger	104A001	28	Each						
30	Conductor's Chair		Conductors Chair	6	Each				No Bid		
30 ALT1	AKT - 30" 5- STAR STOOL - Glides	MooreCo	56582-GL	6	Each						
30 ALT1	National Public Seating Conductor's Chair	National Public Seating	PCC	6	Each						

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
				\$322.54						
					\$330.26					
\$361.55										
						\$386.29				
\$57.90	No Bid		No Bid		\$68.35	\$61.85	\$68.00	No Bid	\$107.02	
				\$52.55						
		\$87.15								
										\$276.77
	No Bid		No Bid		\$329.05			No Bid	\$1,113.94	\$974.73
		\$200.28								
				\$224.85						

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
30 ALT1	Pneumatic Conductor's Chair	National Public Seating	PCC	6	Each					\$249.96	
30 ALT1	BLACK CONDUCTOR STOOL W/FOOTRING	NATIONAL PUBLIC SEATING	PCC	6	Each						
30 ALT1	PNEUMATIC CONDUCTOR CHAIR	National Public Seating	PCC	6	Each						
30 ALT1	Conductor's Chair	National Public Seating	PCC	6	Each						
31	Flex Conductor's StandHPL Desk	Wenger	236C011	2	Each				No Bid		
31 ALT1	National Public Seating Conductor's Stand	National Public Seating	CS	2	Each						
31 ALT1	Conductor's Stand	National Public Seating	CS	2	Each					\$554.99	
31 ALT1	CONDUCTOR'S STAND DESK	NATIONAL PUBLIC SEATING	CS	2	Each						
31 ALT1	NPS CONDUCTOR'S STAND	National Public Seating	CS	2	Each						
31 ALT1	NPS Conductor's Stand	National Public Seating	CS	2	Each						
31 ALT1	Conductor's Stand	National Public Seating	CS	2	Each						
31 ALT1	Wenger Flex Conductors Stand HPL	Wenger	W236B011	2	Each						

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
\$266.86										
						\$285.13				
							\$931.00			
	No Bid		No Bid					No Bid	\$1,327.81	\$907.37
				\$514.23						
\$568.70										
						\$615.86				
					\$710.73					
							\$1,020.00			
		\$1,864.50								

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
32	Maestro Conductor's Podium	StageRite		2	Each				No Bid		
32 ALT1	Upper Podium with Rail	Wenger	158E001	2	Each						
32 ALT1	National Public Seating Conductor's Podium	National Public Seating	CP	2	Each						
32 ALT1	Conductor's Podium	National Public Seating	CP	2	Each					\$1,038.89	
32 ALT1	CONDUCTOR'S PODIUM	NATIONAL PUBLIC SEATING	CP2	2	Each						
32 ALT1	CONDUCTOR'S PODIUM	National Public Seating	CP	2	Each						
32 ALT1	National Public Seating CP Conductor's Podium	NPS	NPS-CP	2	Each						
32 ALT1	NPS Conductor's Podium	National Public Seating	CP	2	Each						
32 ALT1	Conductor's Podium	National Public Seating	CP	2	Each						
									No Bid		
33	Lines 34 will be awarded on All or None Basis			1							
34	5 Tier Muscle Rack Boltless Steel Garage Storage Cabinet			3	Each				No Bid	No Bid	

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
	No Bid		No Bid	\$1,015.63				No Bid	\$1,105.67	
										\$874.24
				\$987.48						
\$1,130.15										
						\$1,224.39				
		\$1,366.97								
					\$1,412.98					
							\$1,551.00			
No Bid	No Bid		No Bid	\$223.75	No Bid		\$375.00	No Bid	No Bid	\$449.03

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
34 ALT1	Muscle Rack UR301260PB5P-SV Silver Vein Steel Storage Rack, 5 Adjustable Shelves, 4000	Sandusky	UR301260PB5P-SV	3	Each						
34 ALT1	STEEL STORAGE CABINET	Global Equipment Company	WBB3134113	3	Each						
									No Bid		
35	Line 36 will be awarded All or None			10	Each				No Bid	No Bid	
36	Double Trash Can Dolly	Rubbermaid	FG264600 BLA	4	Each			\$ 89.98	No Bid	No Bid	
36 ALT1	TANDEM DOLLY, TWO CONTAINER	Essendant	RCP264600BLA	4	Each			\$ -			
36 ALT1	Brute Tandem Dolly	BRUTE	FG264600 BLA	4	Each			\$ -			
									No Bid		
37	Lines 38 through 45 will be awarded on All or None Basis			1							
38	2 Drawer File Cabinet	Global	25-201	34	Each						\$ 191.34
38 ALT1	2 Drawer File Cabinet	Office Star	33101-30	34	Each					\$163.77	
38 ALT1	2-DRAWER LETTER SIZE VERTICAL FILE	OFFICE SOURCE	OSV2LT25	34	Each						

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
		\$60.50								
						\$759.54				
No Bid	No Bid		No Bid						\$0.00	\$0.00
No Bid	No Bid		No Bid	\$226.72	\$295.28		No Bid	No Bid	\$296.06	\$235.21
						\$262.22				
		\$326.70								
	No Bid		\$230.06	\$229.00	\$212.05	\$250.83		No Bid	\$248.39	\$186.75
\$201.10										

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
38 ALT1	HON 510 Series 2 Drawer File Cabinet	HON	H512	34	Each						
38 ALT1	Set of the following items: • File and Store Mobile Cart (Item #FF688)• Lakeshore Paper Trays- Setof3 (Item	Lakeshore	FF688 + LL130	34	Each				\$362.43		
38 ALT1	2 Drawer File Cabinet	HON	H212	34	Each						
38 ALT1	Folio Filing Cabinets - Storage Cabinet - 2 Shelves - 30"W x 18"D x 40"H	MooreCo	ST.FO.SC.2S.3018 40	34	Each						
39	4 Drawer File Cabinet	Global	25-451	15	Each					\$602.16	\$ 287.65
39 ALT1	Set of the following items: • File and Store Mobile Cart (Item #FF688)• Lakeshore Paper Trays- Setof3 (Item	Lakeshore	FF688 + LL130	15	Each				\$362.43		
39 ALT1	4-DRAWWER LEGAL SIZE VERTICAL FILE	OFFICE SOURCE	OSV4LG24	15	Each						
39 ALT1	HON 510 Series 4 Drawer File Cabinet	HON	H514C	15	Each						
39 ALT1	4 Drawer File Cabinet	HON	H214C	15	Each						
39 ALT1	Folio Filing Cabinets - Storage Cabinet - 4 Shelves - 30"W x 18"D x 65"H	Moore.Co	ST.FO.SC.4S.3018 65	15	Each						
40	4 Drawer Lateral File Cabinet	Global	1936P-4F12	17	Each						\$ 654.55
40 ALT1	Set of the following items: • File and Store Mobile Cart (Item #FF688)• Lakeshore Paper Trays- Setof3 (Item	Lakeshore	FF688 + LL130	17	Each				\$362.43		

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
				\$228.00						
							\$521.00			
		\$712.95								
	No Bid		\$342.50	\$356.00	\$318.78	\$377.08		No Bid	\$409.94	\$281.25
\$375.90										
				\$378.00						
							\$803.00			
		\$958.65								
	No Bid		\$721.34	\$794.00	\$725.40	\$858.04		No Bid	\$788.78	\$639.90

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
40 ALT1	4-DR. LATERAL FILE 36"WIDE	OFFICE SOURCE	8364	17	Each						
40 ALT1	HON Brigades 800 Series Lateral File 4 Drawer	HON	H884	17	Each						
40 ALT1	4 Drawer Lateral File Cabinet	Office Star	LF436-x	17	Each					\$786.59	
40 ALT1	Folio Filing Cabinets - 18" Drawer Lateral Files - 4 Drawers - 30"W	MooreCo	ST.FO.LF.4DR.301851	17	Each						
40 ALT1	4 Drawer Lateral File Cabinet	HON	H484	17	Each						
41	3 Drawer Lateral File Cabinet	Global	1936P-3F12	1	Each						\$ 519.47
41 ALT1	Set of the following Items: • File and Store Mobile Cart (Item #FF688)• Lakeshore Paper Trays- Setof3 (Item	Lakeshore	FF688 + LL130	1	Each				\$362.43		
41 ALT1	36"W 3-DRAWER LATERAL FILE	OFFICE SOURCE	8363	1	Each						
41 ALT1	HON Brigade 800 Series Lateral File 3 Drawer	HON	H883	1	Each						
41 ALT1	3 Drawer Lateral File Cabinet	Office Star	LF336-x	1	Each					\$640.24	
41 ALT1	Folio Filing Cabinets - 18" Drawer Lateral Files - 3 Drawers - 30"W	MooreCo	ST.FO.LF.3DR.301840	1	Each						
41 ALT1	3 Drawer File Cabinet	HON	H883	1	Each						

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
\$637.90										
				\$769.00						
		\$878.50								
							\$982.00			
	No Bid		\$581.86	\$630.51	\$575.69	\$680.97		No Bid	\$649.36	\$507.60
\$541.50										
				\$607.50						
		\$712.95								
							\$780.00			

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
42	5 Drawer File Cabinet	Global	25-501	1	Each					\$916.11	\$ 366.91
42 ALT1	Set of the following items: • File and Store Mobile Cart (Item #FF688)• Lakeshore Paper Trays- Setof3 (Item	Lakeshore	FF688 + LL130	1	Each				\$362.43		
42 ALT1	5-DR. LETTER SIZE VERTICAL FILE 26 1/2 DEEP	HIRSCH	17779	1	Each						
42 ALT1	HON 310 Series 5 Drawer File Cabinet	HON	H315	1	Each						
42 ALT1	5 Drawer File Cabinet	HON	H215	1	Each						
42 ALT1	Folio Filing Cabinets - Storage Cabinet - 5 Shelves - 30"W x 18"D x 77"H	MooreCo	ST.FO.SC.5S.301877	1	Each						
43	Heavy Duty Open Shelving48" X 24" X 85"	Global	WB234286A	1	Each						\$ 328.14
43 ALT1	5-HIGH OPEN SHELVING 86"h BLACK	HIRSCH	22541	1	Each						
43 ALT1	Uline Heavy Duty Shelving 48"x24"x84"	Uline	H9957	1	Each						
43 ALT1	24" D X 48" W X 85" H 6-Shelf Industrial Steel Shelving Unit	Safco	6255-6256	1	Each						
43 ALT1	6 shelf, 20 gauge, open Steel Shelving Unit, 48"w x 24"d x 85"h	Global Equipmenet	T9F234286A	1	Each						
43 ALT1	48" W X 24" D X 85" H, 6-shelf starter 20 ga open steel shelving unit with angle post	Republic	DP3115	1	Each					\$503.93	

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
	No Bid		\$424.34	\$445.34	\$406.62	\$480.98		No Bid	\$491.84	\$358.65
\$471.75										
				\$520.80						
							\$904.00			
		\$1,098.82								
	No Bid		\$575.17		\$522.64	\$444.34		No Bid	\$678.87	
\$110.80										
				\$268.75						
		\$391.65								
										\$435.97

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
43 ALT1	48x24x87" Industrial Steel Open Shelving	ULINE	H-2886	1	Each						
43 ALT1	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Maple	Lakeshore	LC230	1	Each				\$787.55		
44	36x18x72 Storage Cabinet	Global	9336-S72L	12	Each						\$ 357.95
44 ALT1	Greenvelly Steel Snapit Storage Cabinet 72" Locking Metal Cabinet with 4 Adjustable Shelves 2	Greenvelly	12645	12	Each						
44 ALT1	36"W X 18"D X 72"H METAL STORAGE CABINET	LORELL	LLR41308	12	Each						
44 ALT1	HON Brigade Series Storage Cabinet	HON	HSC1872	12	Each						
44 ALT1	36x18x72 Storage Cabinet	HON	HSC1872	12	Each						
44 ALT1	Flex-Space 4-Shelf All-Purpose Storage Unit - Modern Maple	Lakeshore	LC230	12	Each				\$787.55		
44 ALT1	36" W x 21" D x 82" H Welded 4-Shelf Cabinet	Republic	RS1114	12	Each					\$1,176.09	
45	36x18x42 Storage Cabinet	Global	9336-S42L	1	Each						\$ 289.77
45 ALT1	Global Industrial Unassembled Counter Height Cabinet, 36x18x42, Gray	Global Industrial	Custom Quote	1	Each						
45 ALT1	36 X 18 X 42 METAL STORAGE CABINET	LORELL	LLR41305	1	Each						

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
							\$581.00			
	No Bid		\$421.60	\$434.48	\$396.70	\$469.24		No Bid	\$520.35	\$349.65
		\$157.50								
\$479.35										
				\$511.64						
							\$629.00			
	No Bid		\$344.70	\$351.72	\$321.14	\$379.86		No Bid	\$449.95	\$283.05
		\$237.00								
\$358.10										

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
45 ALT1	HON Brigade Series Storage Cabinet	HON	HSC1842	1	Each						
45 ALT1	36x18x42 Storage Cabinet	HON	HSC1842	1	Each						
45 ALT1	Flex-Space 3-Shelf All-Purpose Storage Unit - Modern Gray	Lakeshore	LC532	1	Each				\$645.05		
45 ALT1	36" W x 21" D x 46" H Welded Counter High Cabinet	Republic	RS1110	1	Each					\$960.53	
46	Lines 47 through 71 will be awarded on All or None Basis			1							
47	Principal Desk Set Up	HON	10594/10502/10560/10534/10541/10503	2	Each				No Bid	No Bid	No Bid
47 ALT1	PRINCIPAL U-SHAPE W/HUTCH AND LATERAL FILE UNDER NEATH THE CREDENZA SHELL	HON	MOD SERIES	2	Each						
47 ALT1	HON MOD Series	HON	HLPLDS7236, HLPLPSBBF, HLPLB4224, HLPLDH72 (2)	2	Each						
48	Principal Conference Table w/ Base	HON	HTLD42.E/ HON HTLR42	2	Each				No Bid	No Bid	No Bid
48 ALT1	HON MOD Series Table	HON	HLPLTBL42RND AND HLPLTBL42BASE	2	Each						
49	Principal Chair Cofi Executive High Back	HON Cofi Exceutive High Back		2	Each				No Bid	No Bid	No Bid

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
				\$432.71						
							\$532.00			
\$2,098.40	\$2,282.93		No Bid	\$2,143.66	No Bid	No Bid	\$2,434.00	No Bid	\$2,592.58	\$2,126.61
\$523.50	\$590.31		No Bid	\$551.36	No Bid	No Bid	\$637.00	No Bid	\$682.64	\$549.90
\$444.95	\$420.19		No Bid	\$429.59	No Bid	No Bid	\$466.00	No Bid	\$475.74	\$414.73

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
50	Principal Visitor Chairs-	HON- Ignition	HIGCL.E.U.CU10.10	8	Each				No Bid	No Bid	No Bid
51	AP/ Counselor/Dean Desk Set Up	HON	10594/105681/10502/10504/105327	9	Each				No Bid		No Bid
51 ALT1	AP/COUNSELOR 72" X 36" L-SHAPE DESK W/BOX/BOX/FILE PED. AND FILE/FILE PED.	HON	MOD SERIES	9	Each						
51 ALT1	HON MOD Series	HON	HLPLDS7236, HLPLRS4224, HLPLPSBBF, HLPLPSEF	9	Each						
52	AP Chair Cofi Mid Back Height	HON	HCFMU.YO.STC	4	Each				No Bid		No Bid
53	Armless Guest Chair	Parson	3129GNSF	26	Each				No Bid		No Bid
53 ALT1	HON Ignition Guest Chair without arms	HON	HIGS6	26	Each						
53 ALT1	Armless Guest Chair	HON	HIGS6.N	26	Each						
54	Reception/Visitor Chairs with arms	Parson	3128GNSF	47	Each				No Bid		No Bid
54 ALT1	HON Ignition Guest Chair with arms	HON	HIGS6	47	Each						
54 ALT1	Reception/Visitor Chair with arms	HON	HIGS6.F	47	Each						
55	Secretary Desk Set Up	HON	10579/105681/10502/10504/10534	3	Each				No Bid		No Bid

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
\$241.80	\$247.83		No Bid	\$225.06	No Bid	No Bid	\$269.00	No Bid	\$278.19	\$230.86
\$1,882.70	\$1,897.67		No Bid	\$1,781.91	No Bid	No Bid	\$2,014.00	No Bid	\$2,055.07	\$1,767.74
\$401.25	\$375.38		No Bid	\$340.26	No Bid	No Bid	\$428.00	No Bid	\$441.81	\$383.14
\$144.00	\$146.75		No Bid		No Bid	No Bid		No Bid	\$224.55	\$129.57
				\$204.90						
							\$252.00			
\$146.80	\$150.90		No Bid		No Bid	No Bid		No Bid	\$227.93	\$131.99
				\$233.55						
							\$267.00			
\$1,776.45	\$1,790.59		No Bid	\$1,720.93	No Bid	No Bid	\$1,919.00	No Bid	\$1,896.55	\$1,697.99

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
55 ALT1	SECRETARY DESK SET-UP 30 X 66 L-SHAPE W/BOX/BOX/FILE PED. AND FILE/FILE PED	HON	MOD SERIES	3	Each						
55 ALT1	HON MOD Series	HON	HLPLDS6630, HLPLRS4224, HLPLPSBBF, HLPLPSEF	3	Each						
56	Ignition Office Guest Chairs	HON	HISB6.F.E.U.CU10.T	8	Each				No Bid		No Bid
57	Clerk Desk Set Up	HON	10579/105681/10502/ 10504	3	Each				No Bid		No Bid
57 ALT1	CLERK DESK SET-UP 30 X 66 L-SHAPE W/ BOX/BOX/FILE PED. & FILE/FILE PED. W/24 X 42	HON	MOD SERIES	3	Each						
57 ALT1	HON MOD Series	HON	HLPLDS6630, HLPLRS4224, HLPLPSBBF, HLPLPSEF	3	Each						
58	30 X 60 (Smaller Desk) Shell	HON	H10578	9	Each				No Bid		No Bid
58 ALT1	HON MOD Series	HON	HLPLDS6030	9	Each						
59	22" Center Drawer for 10578	HON		1	Each				No Bid		No Bid
60	Pedestal for HON10578	HON	#10502	3	Each				No Bid		No Bid
60 ALT1	HON MOD Series	HON	HLPLPSBBF	3	Each						
61	Huddle 24" x 48" Table with legs	HON	HMT2448G/HMBTLEG24	1	Each				No Bid		No Bid

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Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
\$232.70	\$238.55		No Bid	<u>\$214.90</u>	No Bid	No Bid	\$267.00	No Bid	\$268.89	\$222.22
\$1,278.00	\$1,288.20		No Bid	\$1,234.51	No Bid	No Bid	\$1,379.00	No Bid	\$1,443.47	\$1,199.99
\$332.70	\$335.34		No Bid	\$314.88	No Bid	No Bid	\$361.00	No Bid	\$449.48	\$312.37
\$68.20	\$101.44		No Bid	\$97.50	No Bid	No Bid	\$107.00	No Bid	\$99.89	\$94.50
\$338.65	\$341.37		No Bid	\$340.21	No Bid	No Bid	\$367.00	No Bid	\$380.26	<u>\$318.00</u>
\$408.00	\$460.11		No Bid	\$439.86	No Bid	No Bid	\$496.00	No Bid	\$557.00	\$428.61

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
62	Preside 5' Conference Table Top	HON		2	Each				No Bid		No Bid
63	Preside 6' Conference Table Top	HON		3	Each				No Bid		No Bid
64	Preside 7' Conference Table Top	HON		2	Each				No Bid		No Bid
65	Preside T-Leg Kit (see notes 2 pk) chg from 14 to7	HON	HTTLEG72	7	Each				No Bid		No Bid
66	Port Up Electric Port	HON	HTG1PWR-3P-1B	7	Each				No Bid		No Bid
67	30x13x53 4 Shelf Bookcase			53	Each				No Bid		No Bid
67 ALT1	HON 10500 Series - 36"W x 13"D x 57"H	HON	H105534	53	Each						
67 ALT2	HON MOD Series - 30"W x 13"D x 53"H	HON	HLPLBC3013B4	53	Each						
68	36x13x71 5 Shelf Bookcase	HON	105535	14	Each				No Bid		No Bid
68 ALT1	HON 10500 Series - 36"W x 13"D x 71"H	HON	H105535	14	Each						
68 ALT2	HON MOD Series - 30"W x 13"D x 65"H	HON	HLPLBC3013B5	14	Each						
69	Office Desk, Overall 46" W, Black Top * FLASH FURNITURE	Realspace	Lake Point 420G87	1	Each				No Bid		No Bid

School District
 Cafeteria Furniture
 to August 23, 2025

Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
\$224.60	\$253.29		No Bid	<u>\$217.65</u>	No Bid	No Bid	\$247.00	No Bid	\$357.42	\$235.95
\$279.20	\$314.83		No Bid	<u>\$274.48</u>	No Bid	No Bid	\$321.00	No Bid	\$454.48	\$293.28
\$410.60	\$463.04		No Bid	\$411.34	No Bid	No Bid	\$466.00	No Bid	\$597.45	\$431.34
\$146.09	\$379.30		No Bid	\$304.25	No Bid	No Bid	\$168.00	No Bid	\$177.24	\$306.93
\$188.02	\$212.26		No Bid	\$199.00	No Bid	No Bid	\$229.00	No Bid	\$208.40	\$197.73
\$127.20	\$353.05		No Bid		No Bid	No Bid	\$372.00	No Bid	\$504.90	\$328.87
				\$339.30						
\$406.56	\$409.80		No Bid		No Bid	No Bid	\$432.00		\$561.86	<u>\$381.75</u>
				\$371.98						
\$331.50	<u>\$329.15</u>		No Bid		No Bid	No Bid	\$403.00	No Bid	\$570.56	

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
69 ALT1	HON 3400 Series Desk	HON	H34002R	1	Each						
69 ALT1	38000 Series Desk, 30D x 48W - 2L w/Lok Single Ped Grade 1 Laminate	Hon	H38252L	1	Each						
70	Siena Chair no arms w/front casters 21.5"W x 29.5"D x 32.5"H Seat Dimensions:	Lesro		6	Each				No Bid		No Bid
70 ALT1	Lounge chair without arms and front casters.	Kimball	N32SMBBW	6	Each						
71	Flock Cylinder Table	HON	HFTLD26	4	Each				No Bid		No Bid
									No Bid		
72	Lines 73 will be awarded All or None Basis			1							
73	Round Side Table / C Table	School Specialites	4000177	2	Each				No Bid		No Bid
73 ALT1	HON 15" x 17" Personal Table	HON	HCWPT	2	Each						
73 ALT1	Personal Table	HON	HCWPT	2	Each						
73 ALT1	Classroom Select Side Table, 20 x 20 x 6in. Round Top, Titanium Base	Office Specialties	5004157	2	Each						
73 ALT1	PEDESTAL TABLE, OVAL, FIXED HEIGHT-16"X 20"	Smith System	56000E	2	Each						

School District
 Cafeteria Furniture
 to August 23, 2025

Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
				\$430.17						
										\$756.00
\$520.90	\$604.37		No Bid	\$549.64		No Bid		No Bid	\$557.57	\$549.45
							\$1,342.00			
\$355.65	\$401.08		No Bid	\$362.13	No Bid	No Bid	\$420.00	No Bid	\$500.03	\$373.62
No Bid	No Bid				No Bid			No Bid	\$297.73	
				\$153.75						
							\$190.00			
										\$246.92
						\$407.19				

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
									No Bid		
74	Lines 75 through 76 will be awarded on All or None Basis			1							
75	T-COFFEE BREWER*BUNN Model No. 33200.0000 (BUNVPR) 33200.0000 VPR Coffee	BUNN	33200.0000 (BUNVPR) 33200.0000 VPR	1	Each				No Bid		No Bid
76	Sharp Microwave Oven, medium duty, 1000 watts, 1.0 cu. ft. capacity	Sharp	R-21LCFS (SHPR-21LCFS)	2	Each				No Bid		No Bid
77	Lines 78 through 79 will be awarded on All or None Basis			1							
78	Adjustable Rolling Stools w/o Backrest	MacGill	#4212	1	Each				No Bid		No Bid
78 ALT1	Uline - Vinyl Padded Mobile Shop Stool	Uline	H7670	1	Each						
78 ALT1	RX Stool, Black, Height Adjustable 19" to 25"H	WMC	WMC9360	1	Each						
79	Lindsay Recovery Couch, Harwood Legs stock	MacGill	#79201	2	Each				No Bid		No Bid
									No Bid		
80	Lines 81 will be awarded on All or None Basis			1							

School District
 Cafeteria Furniture
 to August 23, 2025

Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
No Bid	No Bid			<u>\$499.00</u>	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
No Bid	No Bid			<u>\$352.94</u>	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
No Bid	No Bid		No Bid		No Bid	No Bid	No Bid	No Bid	No Bid	
				<u>\$113.33</u>						
										\$299.06
No Bid	No Bid		No Bid	\$870.00	No Bid	No Bid	No Bid	No Bid	No Bid	\$498.04

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
81	Double Sided Library Book Cart	Hirsh	2178X	4	Each				No Bid		\$ 464.38
81 ALT1	Booktruck - Six Sloping Shelves, 18"d x 36"w x 43"h, Cart finish black	Smith System	21001	4	Each						
81 ALT1	3 FLAT SHELF W/ 4" CASTERS	Smith System	21051	4	Each						
									No Bid		
82	No AWARD *Lines 83 * Items bid were not comparable			30	Each						
83	12 Panel Pack with Cart-Pro Panels			2	Each				No Bid		No Bid
									No Bid		
84	No AWARD * Lines 85 through 88 Items bid were not comparable			1							
85	White Pedestals 24x24x36H			2	Each				No Bid		No Bid
86	White Pedestals 18x18x36			3	Each				No Bid		No Bid
87	18" Acrylic Top/ Cover			3	Each				No Bid		No Bid
88	24" Acrylic Top / Cover			2	Each				No Bid		No Bid

School District
 Cafeteria Furniture
 o August 23, 2025

Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
No Bid	No Bid		No Bid	\$851.35	No Bid		No Bid	No Bid	\$622.46	
										\$339.38
						\$340.36				
				\$851.35	No Bid	\$340.36	No Bid			
No Bid	No Bid		No Bid	<u>\$800.00</u>	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
				<u>\$800.00</u>	No Bid	No Bid	No Bid			
No Bid	No Bid		No Bid	<u>\$228.53</u>	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
No Bid	No Bid		No Bid	<u>\$468.16</u>	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
No Bid	No Bid		No Bid	<u>\$52.50</u>	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
No Bid	No Bid		No Bid	<u>\$52.50</u>	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

						**** Athletic Seating, LLC	**** Drew Johnson	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	*** Shiffler Equipment Sales Inc	*** Workplace Resource Group (WRG, LLC)
									No Bid		
89	Line 90 Will be awarded on All or None Basis			1							
90	Clarus Go! Mobile Glass Board * Magnetic Glass:White, Frame: TBDSize: 40 x 73			2	Each						\$ 1,807.20
90 ALT1	Flex-Space Mobile Magnetic Double-Sided Whiteboard	Lakeshore	LC399	2	Each				\$759.05		
90 ALT1	SWITCH MOBILE DOUBLE-SIDED MARKERBOARD, 36"X72"	Claridge	SW-7236-MB-MB	2	Each						
91	Line 92 will be awarded on All or None Basis			1							
92	Buoy	Steelcase	TSBUOY	12	Each				\$104.49		No Bid
	Alternate given not comparable to district standard										
	Installation charges and/or All or None Basis										
	*Did not bid entire Package/s										
	**** No Bid										

Estimated Spend: \$5,000,000

School District
 Cafeteria Furniture
 to August 23, 2025

Texas Furniture Source, Inc.	* Business Essentials (CMBC Investments LLC)	Wisecom Technology inc	*** Office Depot Inc	McKinney Office Supply. Inc	Blue Box LLC	*** MeTEOR Education, LLC.	Indeco Sales	** Quality Specialty Products	*** Wilson Office Interiors	*** Business Interiors
No Bid	No Bid		No Bid	\$2,006.12	No Bid		No Bid		\$1,463.58	\$2,028.22
						\$1,583.67				
No Bid	No Bid		No Bid	\$339.71	\$232.52	No Bid	No Bid	No Bid	No Bid	\$324.89
				\$339.71						



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: February 12, 2024

RE: **CSP 24-20** Johns, Foster and Atherton Elementary Schools Additions and Renovations Project

CSP 24-20 is for renovations and additions at Johns, Foster and Atherton Elementary Schools. The district received four responses to the CSP.

Attached is the recommendation letter from Wm. Kelly Horn, Assistant Superintendent of Facility Services, a letter from Perkins& Will Architects and the evaluation summary.

It is recommended that the contract be awarded per their recommendation.



MEMORANDUM

TO: Wm. Kelly Horn, Asst. Superintendent of Facility Services
FROM: Mike Parkos, Director of Facility Planning and Construction
DATE: February 22, 2024
SUBJECT: Competitive Sealed Proposal #24-20 for the 2019 Bond Program, Phase II, Bid Package 6, Johns, Foster, and Atherton Elementary Schools Additions & Renovations Project

The District approved the Johns, Foster, and Atherton Elementary School Additions & Renovations Project as a part of the 2019 Bond program. Additionally, the Board of Trustees approved Perkins & Will Architects (P&W) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, Perkins & Will Architects, completed the construction documents and the District requested proposals. Notification of the request for Competitive Sealed Proposals (CSP) was sent to local contractors, area chambers' of commerce, and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from four general contractors:

- Construction Zone OF DFW, LLC
- MDI Inc. General Contractors
- Phillips May Corporation
- Tegrity Contractors Inc.

Competitive Sealed Proposals received from the proposers were evaluated based on criteria published in the CSP document:

Price	35%
Qualifications	40%
HUB Participation	10%
Interview	15%

After the evaluation process was completed, Construction Zone OF DFW, LLC (CZ) ranked highest amongst all proposers with 85.31 points and represents "best value" to the District. District administration has confirmed that Construction Zone's proposal includes the entire scope of work for the project. Further, administration has worked with Construction Zone to identify alternates that we want to consider, opportunities to reduce the proposed cost and to verify the project schedule.

The total project construction budget for the Johns, Foster, and Atherton Elementary Schools Additions & Renovations Project is \$19,193,100.

Construction Zone offered a competitive sealed proposal amount of \$19,640,374 for the project. District administration recommends accepting several VE Items for a total credit of \$325,304 and adding three Owner Contingencies of \$965,754 for a total contract amount of \$20,280,824.

The proposed construction contract is \$1,087,724 more than the total project construction budget.

Based on this evaluation, District administration recommends awarding the Johns, Foster, and Atherton Elementary Schools Additions & Renovations project to Construction Zone of DFW, LLC based on overall best value, in the amount of \$20,280,824.

The architect's letter of recommendation for the construction contract award for the Johns, Foster, and Atherton Elementary Schools Additions & Renovations Project is attached.

Pending approval of the CSP, work on this project will begin in March 2024 with substantial completion in December 2025 and final completion in March 2026.

Perkins&Will

2.8.2024

Mike Parkos
Director of Facilities Planning

Arlington Independent School District
1201 Colorado Lane
Arlington, Texas 76015

Re: CSP#24-20 for Johns, Foster and Atherton Elementary Schools Additions & Renovations

Mr. Parkos,

Perkins & Will Architects has reviewed the Proposal provided by Construction Zone Inc. for CSP#24-20 Johns, Foster and Atherton Elementary School Additions and Renovations. We believe the CSP amount of \$19,640,374 along with all the VE items totaling -\$325,304 and added Contingencies of \$965,754 for a total contract amount of \$20,280,824. It is our recommendation that the Arlington ISD approve the proposed CSP from Construction Zone. We look forward to a successful project.

Sincerely,



Barbara Rystrom, AIA, NCARB, LEED AP BD+C
Senior Project Manager, Associate
t +12148543924 m +14694316552

CC: File
Vandana Nayak – Perkins&Will

2218 Bryan Street, Suite 200
Dallas, Texas 75201

www.perkinswill.com

Summary

PROJECT NAME: Johns, Foster, and Atherton ES Additions & Renovations Project
PHASE - BID PACKAGE: PH II BP 6
PROJECT #: CSP#24-20

CSP Proposal Budget \$ 19,193,100

PROPOSAL SELECTION CRITERIA	
Price	35%
HUB Commitment	10%
Qualifications	40%
Interview	15%
Total	100%

PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Tegrity Contractors, Inc.	\$18,477,777	35.000	20	10.00	56.52	22.61	67.61	3
Construction Zone of Dallas, LLC	\$19,640,374	30.979	20	10.00	83.94	33.58	74.56	1
Phillips May Corporation	\$21,717,333	28.626	20	10.00	77.66	31.06	69.69	2
MDI Inc., General Contractors	\$24,990,000	19.135	20	10.00	77.66	31.06	60.20	4

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Tegrity Contractors, Inc.	\$18,477,777	35.00	20	10.00	56.52	22.61	7.80	75.41	3
Construction Zone of Dallas, LLC	\$19,640,374	30.98	20	10.00	83.94	33.58	10.75	85.31	1
Phillips May Corporation	\$21,717,333	28.626	20	10.00	77.66	31.06	9.95	79.64	2

Value Engineering Options

PROJECT NAME: Johns, Foster, and Atherton ES Additions & Renovations Project
 PHASE - BID PACKAGE: PH II BP 6
 PROJECT #: CSP#24-20
 CSP DATE: Thursday, October 19, 2023
 PROPOSER: Construction Zone

Construction Budget: \$19,193,100
 Base Bid: \$19,640,374
 Variance from Construction Budget \$ (447,274.00)
 Accepted Cost Reduction Items w \$ 640,450.00
 Total with Accepted VE & Alternates \$ 20,280,824.00
 Variance from Construction Budget \$ (1,087,724.00)

Item	Type	Description	"P" Pending "A" Approved "R" Rejected	Proposed Value	Pending Value	Approved Value	Rejected Value
	Alternate #1-Foster	Foster ES - Replace Library Carpet	R	\$17,500.00	\$0.00	\$0.00	\$ 17,500.00
2	Alternate #1-Johns	Johns ES - replace designated classrooms carpet and base	R	\$181,028.00	\$0.00	\$0.00	\$ 181,028.00
3	Alternate #2-Johns	Johns ES - Entry ramp and canopy at main entry	R	\$330,000.00	\$0.00	\$0.00	\$ 330,000.00
4	Alternate #3-Johns	Johns ES - canopy at main entry	R	\$93,750.00	\$0.00	\$0.00	\$ 93,750.00
5	Alternate #4-Johns	Johns ES - Replace crawlspace piping as indicated on drawings	R	\$145,000.00	\$0.00	\$0.00	\$ 145,000.00
6	VE Item #1	Omit costs for building permits, (by district)	A	-\$124,414.00	\$0.00	-\$124,414.00	\$ -
7	VE Item #2	Use Lennox in lieu of Aaon Rtu's at Johns ES	A	-\$25,500.00	\$0.00	-\$25,500.00	\$ -
8	VE Item #4	Use Lennox in lieu of Aaon Rtu's at Foster ES	A	-\$37,000.00	\$0.00	-\$37,000.00	\$ -
9	VE Item #6	Omit the test piles from the scope of work at Johns and Foster ES	A	-\$65,000.00	\$0.00	-\$65,000.00	\$ -
10	VE Item #7	Omit all marquee sign work at Johns, Foster, and Atherton ES	R	-\$73,690.00	\$0.00	\$0.00	\$ (73,690.00)
11	VE Item #8	Omit the landscaping work at the main entries at Johns and Foster ES	A	-\$72,000.00	\$0.00	-\$72,000.00	\$ -
12	VE Item #9	Omit all termite control	A	-\$1,390.00	\$0.00	-\$1,390.00	\$ -
13	Add Item #1	Add Owner's Contingency to Johns ES	A	\$434,589.30	\$0.00	\$434,589.30	
14	Add Item #2	Add Owner's Contingency to Foster ES	A	\$338,013.90	\$0.00	\$338,013.90	
15	Add Item #3	Add Owner's Contingency to Atherton ES	A	\$193,150.80	\$0.00	\$193,150.80	\$ -
TOTALS				\$ 1,334,038.00	\$ -	\$ 640,450.00	\$ 693,588.00



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: February 22, 2024

RE: **RFP 24-29 E-Rate C2 Services**

Request for Proposal Number **24-29** is for purchase of networking equipment as part of the continuous network infrastructure improvements and upgrades as part of the 2019 Bond program. Five responses were received in response to the RFP. Attached is a recommendation letter from John Atchison, Director of Infrastructure and Operations, and the tabulation.

It is recommended that the contract be awarded to the selected vendor.



MEMORANDUM

TO: Lisa Phillips, Director of Purchasing
 FROM: John Atchison, Director of Infrastructure and Operations
 DATE: January 11, 2024
 SUBJECT: RFP 24-29 E-Rate C2 Services (Networking Equipment)

The District has approved the purchase of networking equipment as part of the continuous network infrastructure improvements and upgrades as part of the 2019 Bond program. The equipment approved in RFP 24-29 was evaluated and determined to be the best overall, long-term value to the district.

The District engaged in a sealed competitive bid process and publicly advertised the RFP bid on the District’s website and through various publishing platforms, in accordance with state law. Proposals were received from five bidders:

- CDW Government LLC
- Dahill Office Technology Corporation
- Netsync Network Solutions
- Quick Response Systems, Inc.
- United Systems, Inc

Competitive Sealed Proposals received from the proposers were evaluated based on criteria published in the RFP packet:

Purchase Price:	30%
Reputation of proposer and proposer’s goods and services:	5%
Quality of the proposer’s goods and services:	10%
Extent to which the goods or services meets the District’s needs:	10%
Vendor’s past relationship with the District:	10%
Impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses:	1%
Total long-term cost to the District:	5%
Meets manufacturer certification requirements:	5%
Service and support proximity to the school district:	5%
Compatibility with existing network equipment:	11%
Vendor has DIR contract OR Interlocal Purchasing Agreement acceptable to district:	8%
	100%

An evaluation committee consisted of the Director of Infrastructure and Operations, Manager of Network Infrastructure, and Senior Network Infrastructure Specialist. Netsync Network Solutions ranked highest amongst all proposers with **100.00** points. Pending approval by the Board of Trustees, work will begin upon E-Rate approval and funding in Q3 2024 with a substantial completion date of Q2 of 2025.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Netsync Networks with an estimated cost to the district of **\$776,776.60** using 2019 Bond Funds. In addition, the district will submit for an 80% - 90% federal E-Rate discount to offset this cost.

Arlington Independent School District
24-29 - E-Rate C2 Services - Scoring Round
Effective Dates: February 23, 2024 through February 22, 2025

Supplier	Rank	Score	The Purchase Price	The reputation of the vendor and of the vendor's goods or services;	The quality of the vendor's goods or services;	The extent to which the goods or services meet the district's needs	The vendor's past relationship with the district and other educational institutions	Impact of district's compliance with laws and rules relating to HUBs to acquire the vendor's goods or services	Meets Manufacturer Certification Requirements	Service & support proximity to school district	Compatibility with existing network equipment	Vendor has DIR contract OR Interlocal Purchasing Agreement acceptable to district	
		100	30.00	5.00	10.00	10.00	10.00	1.00	5.00	5.00	5.00	11.00	8.00
Netsync Network Solutions	1	100.00	30.00	5.00	10.00	10.00	10.00	1.00	5.00	5.00	5.00	11.00	8.00
CDW Government LLC	2	96.00	26.00	5.00	10.00	10.00	10.00	1.00	5.00	5.00	5.00	11.00	8.00
United Systems, Inc.	3	75.00	15.00	5.00	10.00	10.00	0.00	1.00	5.00	5.00	5.00	11.00	8.00
Quick Response Systems, Inc	4	74.00	14.00	5.00	10.00	10.00	0.00	1.00	5.00	5.00	5.00	11.00	8.00
Dahill Office Technology Corpo	5	73.67	13.67	5.00	10.00	10.00	0.00	1.00	5.00	5.00	5.00	11.00	8.00

AWARDED VENDOR



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: February 22, 2024

RE: RFP 24-41 (Career & Technical Education Data & Analysis Tool)

Request for Proposal Number **24-41** is for purchase of a Career & Technical Education (CTE) data and analysis tool to accurately automate CTE and College, Career and Military Readiness (CCMR) collection data for secondary (9th-12th) CTE programs. The District engaged in a sealed competitive bid process and publicly advertised the RFP bid on the District's website and through various publishing platforms, in accordance with state law. Three responses were received in response to the RFP. Attached is a recommendation letter from Susan Patterson, Director of Career & Technical Education, and the tabulation.

It is recommended that **Eduthings, LLC.** be awarded for Career & Technical Education Data & Analysis Tool.



MEMORANDUM

TO: Lisa Phillips, Director of Purchasing
 FROM: Susan Patterson, Director of Career & Technical Education
 DATE: February 05, 2024
 SUBJECT: RFP 24-41 Career & Technical Education Data & Analysis Tool

The District has approved the purchase of a Career & Technical Education (CTE) data and analysis tool to accurately automate CTE and College, Career, and Military Readiness (CCMR) collection data for secondary (9th-12th) CTE programs.

The District engaged in a sealed competitive bid process and publicly advertised the RFP bid on the District’s website and through various publishing platforms, in accordance with state law. Proposals were received from four bidders:

- Eduthings, LLC
- End Game Technologies
- PAR, Inc
- SchoolLinks, Inc.

Competitive Sealed Proposals received from the bidders were evaluated based on criteria published in the RFP packet:

Purchase Price:	40%
Quality of the proposer’s goods and services:	25%
Extent to which the goods or services meets the District’s needs:	25%
Vendor’s past relationship with the District:	10%
	100%

An evaluation committee consisted of the Director of Director of Career & Technical Education, CTE Coordinator, and one CTE Specialist. Eduthings, LLC ranked highest amongst all proposers with **95.00** points. Pending approval by the Board of Trustees, work will begin upon approval and funding in FY25.

Based on the evaluation process, the committee recommends the web-based software proposal as submitted by Eduthings with an estimated cost to the District of \$31,500 from the Carl D. Perkins grant.

Arlington Independent School District
24-41 - Career & Technical Education Data & Analysis Tool - Scoring Round
Effective Dates: February 23, 2024 through February 22, 2025

<i>Supplier</i>	<i>Rank</i>	<i>Score</i>	<i>The Purchase Price</i>	<i>Services and Support</i>	<i>The extent to which the goods or services meet the district's needs</i>	<i>The vendor's past relat</i>
		100	40.00	25.00	25.00	10.00
Eduthings, LLC	1	95.00	38.33	23.33	23.33	10.00
SchooLinks, Inc.	2	72.67	26.67	21.67	20.33	4.00
End Game Technologies	3	50.00	20.00	16.67	11.67	1.67
PAR, Inc.	4	29.00	15.00	3.33	7.33	3.33
		61.67	25.00	16.25	15.67	4.75

AWARDED VENDOR

Arlington Independent School District Board of Trustees Communication

Meeting Date: February 22, 2024

Consent Item

Subject: Purchases Greater Than \$50,000

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services greater than \$50,000.

Background:

Board policy CH (LOCAL) “delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.”

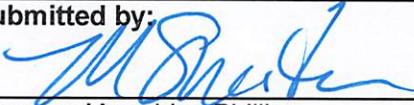
Listed below are the purchases over \$50,000 requiring Board approval:

- 24-02-22-01 Lamar HS Band Uniforms
- 24-02-22-02 Notebook Computers
- 24-02-22-03 HP Computers
- 24-02-22-04 Notebook Computers
- 24-02-22-05 Notebook Computers
- 24-02-22-06 Notebook Computers
- 24-02-22-07 Notebook Computers
- 24-02-22-08 Notebook Computers
- 24-02-22-09 Notebook Computers
- 24-02-22-10 Notebook Computers
- 24-02-23-11 Fire and Security Systems
- 24-02-22-12 Restoration Services
- 24-02-22-13 Supplies for District Use
- 24-02-22-14 Athletic Supplies
- 24-02-22-15 Strobes
- 24-02-22-16 Alternative Student Transportation Services
- 24-02-22-17 Tuition
- 24-02-22-18 HVAC Repairs
- 24-02-22-19 HVAC Parts
- 24-02-22-20 HVAC Parts
- 24-02-22-21 HVAC Parts
- 24-02-22-22 HVAC and Electrical Parts
- 24-02-22-23 HVAC Parts
- 24-02-22-24 HVAC Parts
- 24-02-22-25 Crane Services
- 24-02-22-26 HVAC and Plumbing Parts

- 24-02-22-27 HVAC Parts
- 24-02-22-28 Mowing Services
- 24-02-22-29 Mowing Services
- 24-02-22-30 Lawn Treatment
- 24-02-22-31 Tree Service & Landscaping
- 24-02-22-32 Irrigation Materials
- 24-02-22-33 Fertilizer
- 24-02-22-34 Pump Grease Traps
- 24-02-22-35 Fire Alarm and Fire Sprinkler Deficiency and Repairs
- 24-02-22-36 Vehicles
- 24-02-22-37 Vehicles

Recommendation:

Administration recommends approval of the Purchases Greater Than \$50,000

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips Date: February 5, 2024

Arlington Independent School District
Purchases Greater than \$50,000
Date: February 22, 2024

Control No.	AISD Department	Budget Owner	Vendor Name	Goods or Services	Estimated Amount	Fund Source	Purchase Method
24-02-22-01	Fine Arts	Christopher Anderson	Stanbury Uniforms	Lamar HS Band Uniforms	\$160,000	Bond	Omnia
24-02-22-02	Technology	Eric Upchurch	Delcom Group	Notebook Computers for Sam Houston HS Credit Recovery	\$63,000	Bond	22-79
24-02-22-03	Technology	Eric Upchurch	Delcom Group	HP Computers for Stock	\$105,000	Bond	22-79
24-02-22-04	Technology	Eric Upchurch	Delcom Group	Notebooks for ACHS Freshman Students for School Year 2024-2025	101,000.00	Bond	22-79
24-02-22-05	Technology	Eric Upchurch	Delcom Group	Notebooks for ACCHS Freshman Students for School Year 2024-2025	94,000.00	Bond	22-79
24-02-22-06	Technology	Eric Upchurch	Delcom Group	Notebooks for MHS STEM Freshman Students for School Year 2024-2025	129,000.00	Bond	22-79
24-02-22-07	Technology	Eric Upchurch	Delcom Group	Notebooks for Bowie P-TECH Freshman Students for School Year 2024-2025	88,000.00	Bond	22-79
24-02-22-08	Technology	Eric Upchurch	Delcom Group	Notebooks for Lamar P-TECH Freshman Students for School Year 2024-2025	98,000.00	Bond	22-79
24-02-22-09	Technology	Eric Upchurch	Delcom Group	Notebooks for SHHS P-TECH Freshman Students for School Year 2024-2025	94,000.00	Bond	22-79
24-02-22-10	Technology	Eric Upchurch	Delcom Group	Notebooks for Seguin P-TECH Freshman Students for School Year 2024-2025	77,000.00	Bond	22-79
24-02-22-11	Technology	Eric Upchurch	Multiple Vendors	Fire and Security Systems and Monitoring Services	200,000.00	Bond	BuyBoard
24-02-22-12	Facility Services	Kelly Horn	Belfor	Restoration Services for Lamar HS	\$225,000	Local	BuyBoard
24-02-22-13	Purchasing	All Campuses & Departments	Walmart Business	Supplies for District Use	\$100,000	Local/Grant	Omnia
24-02-22-14	Purchasing	All Campuses & Departments	Multiple	Athletic, Physical Education, Gymnasium Supplies and Equipment	\$500,000	All	BuyBoard
24-02-22-15	Security	David Stevens	DIGI Security Systems	Strobe Project	\$145,000	Grant	21-33
24-02-22-16	Student Outreach Services	Telisa Brown	HopSkipDrive	Alternative Student Transportation Services	\$75,000	Federal	Choice Partners
24-02-22-17	State and Federal Programs	Julie McGuire	TWU	Graduate Course Tuition	\$160,000	Federal	Interlocal Agreement
24-02-22-18	Facility Services	Kelly Horn	Preferred Mechanical Group	HVAC Repairs	\$275,000	Local	24-02
24-02-22-19	Facility Services	Kelly Horn	United Worth Hydrochem	HVAC Parts	\$110,000	Local	21-46
24-02-22-20	Facility Services	Kelly Horn	C & P Pump Services	HVAC Parts	\$75,000	Local	24-02
24-02-22-21	Facility Services	Kelly Horn	Carrier Enterprise	HVAC Parts	\$150,000	Local	BuyBoard
24-02-22-22	Facility Services	Kelly Horn	Elliott Electric Supply	HVAC and Electrical Parts	\$100,000	Local	23-70

Arlington Independent School District
Purchases Greater than \$50,000
Date: February 22, 2024

Control No.	AISD Department	Budget Owner	Vendor Name	Goods or Services	Estimated Amount	Fund Source	Purchase Method
24-02-22-23	Facility Services	Kelly Horn	Enviromatic Systems Services	HVAC Parts	\$150,000	Local	BuyBoard
24-02-22-24	Facility Services	Kelly Horn	Lennox Industries Inc	HVAC Parts	\$50,000	Local	TIPS
24-02-22-25	Facility Services	Kelly Horn	Mica Crane Services	Crane Services	\$50,000	Local	24-02
24-02-22-26	Facility Services	Kelly Horn	MIINC LP	HVAC and Plumbing Parts	\$300,000	Local	24-02
24-02-22-27	Facility Services	Kelly Horn	Temperature Control Systems	HVAC Parts	\$100,000	Local	21-46
24-02-22-28	Facility Services	Kelly Horn	RD Lawns	Mowing Service	\$60,000	Local	21-71
24-02-22-29	Facility Services	Kelly Horn	Yellowstone Landscaping	Mowing Service	\$65,000	Local	21-71
24-02-22-30	Facility Services	Kelly Horn	Weed Solutions	Lawn Treatment	\$65,000	Local	21-46
24-02-22-31	Facility Services	Kelly Horn	Price Right Professional Landscaping	Tree Service & Landscaping	\$60,000	Local	21-46
24-02-22-32	Facility Services	Kelly Horn	SiteOne Landscape	Irrigation Materials	\$65,000	Local	BuyBoard
24-02-22-33	Facility Services	Kelly Horn	Texas Multi-Chem	Fertilizer for Fields	\$60,000	Local	BuyBoard
24-02-22-34	Facility Services	Kelly Horn	Earthtek	Pump Grease Traps	\$60,000	Local	21-46
24-02-22-35	Facility Services	Kelly Horn	Automatic Sprinkler	Fire Alarm and Fire Sprinkler Deficiency and Repairs	\$50,000	Local	24-02
24-02-22-36	Transportation	Jason Gillis	Caldwell Chevrolet	Vehicles for District Use	\$658,000	Bond	BuyBoard
24-02-22-37	Transportation	Jason Gillis	Sam Pack Ford	Vehicles for District Use	\$198,000	Bond	BuyBoard

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date:	February 22, 2024	Consent Item
Subject:	Budget Amendment #7 – General Operating Fund, Capital Projects Fund, Child Nutrition Fund and Debt Service Fund	

Purpose:

The attached budget amendment contains proposed cross-functional transfers, increase of anticipated additional interest revenue, and adjustments based on the most recent property tax collections, state revenue, and recapture estimates, with a net budget impact of the following:

General Operating Fund – \$ 12,928,412

Child Nutrition Fund - \$ 161,996

Debt Service Fund - \$ (2,108,396)

Capital Projects Fund - \$ 27,635,065

Background:

The Texas Education Agency requires that amendments to the adopted budget be reflected in the official minutes of the Board of Trustees during a given school year.

Recommendation:

Administration recommends approval.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  <hr/> Prepared by: Sheena Joslyn Date: February 2, 2024
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Arlington Independent School District
2023-2024 Budget Amendment #7
General Operating Fund
February 22, 2024

		Adopted Budget 2023-2024	2023-2024 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues					
5700	Local & Intermediate Revenue	392,004,362	392,030,895	\$ (69,927,452)	\$ 322,103,443
5800	State Program Revenue	189,058,159	189,058,159	79,001,816	268,059,975
5900	Federal Program Revenue	12,478,706	12,478,706	-	12,478,706
	Total Revenues	593,541,227	593,567,760	9,074,364	602,642,124
Expenditures					
	<u>Function</u>				
11	Instruction	341,545,572	341,364,144	(21,364)	341,342,780
12	Instructional Resources & Media Services	7,350,707	7,352,367	254	7,352,621
13	Curriculum & Staff Development	8,675,830	8,723,822	9,670	8,733,492
21	Instructional Administration	13,353,046	13,387,313	-	13,387,313
23	School Administration	34,838,234	34,892,746	13,280	34,906,026
31	Guidance & Counseling	31,658,763	31,678,295	(259)	31,678,036
32	Attendance & Social Work Service	3,421,574	3,417,124	-	3,417,124
33	Health Services	8,315,944	8,314,394	(191)	8,314,203
34	Pupil Transportation	18,523,204	18,547,849	-	18,547,849
35	Food Service	521,341	521,341	-	521,341
36	Extracurricular Activities	15,536,737	15,554,389	(361)	15,554,028
41	General Administration	16,610,309	16,608,043	149,838	16,757,881
51	Plant Maintenance & Operations	62,475,858	63,044,449	333	63,044,782
52	Security	13,121,965	18,657,610	-	18,657,610
53	Computer Processing	13,846,979	13,859,558	(150,000)	13,709,558
61	Community Services	671,266	668,766	(1,200)	667,566
71	Debt Service	3,500	7,500	-	7,500
81	Facility Acquisition & Construction	-	-	-	-
91	Contracted Instructional Services between Public S	6,241,026	6,241,026	(3,854,048)	2,386,978
95	Student Tuition Non-public Schools	75,000	75,000	-	75,000
97	Payments to TIF	-	-	-	-
99	Other Intergovernmental Charges	2,254,372	2,254,372	-	2,254,372
	Total Expenditures	599,041,227	605,170,108	(3,854,048)	601,316,060
	Excess /(Deficiency) of Revenues Over Expenditures	(5,500,000)	(11,602,348)	12,928,412	1,326,064
Other Financing Sources (Uses)					
	Other Resources	-	-	-	-
	Other Uses	-	-	-	-
	Total Other Financing Sources (Uses)	-	-	-	-
	Surplus / (Deficit)	(5,500,000)	(11,602,348)	12,928,412	1,326,064

Arlington Independent School District
2023-2024 Budget Amendment #7
Child Nutrition Fund
February 22, 2024

		Adopted Budget 2023-2024	2023-2024 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues					
5700	Local & Intermediate Revenue	\$ 4,843,571	\$ 4,843,571	\$ 161,996	\$ 5,005,567
5800	State Program Revenue	175,000	175,000	-	175,000
5900	Federal Program Revenue	28,399,132	28,399,132	-	28,399,132
Total Revenues		33,417,703	33,417,703	161,996	33,579,699
Expenditures					
Function					
11	Instruction	-	-	-	-
12	Instructional Resources & Media Services	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-
21	Instructional Administration	-	-	-	-
23	School Administration	-	-	-	-
31	Guidance & Counseling	-	-	-	-
32	Attendance & Social Work Service	-	-	-	-
33	Health Services	-	-	-	-
34	Pupil Transportation	-	-	-	-
35	Food Service	34,412,903	34,267,690	-	34,267,690
36	Extracurricular Activities	-	-	-	-
41	General Administration	-	-	-	-
51	Plant Maintenance & Operations	4,800	150,013	-	150,013
52	Security	-	-	-	-
53	Computer Processing	-	-	-	-
61	Community Services	-	-	-	-
71	Debt Service	-	-	-	-
81	Facility Acquisition & Construction	-	-	-	-
95	Student Tuition Non-public Schools	-	-	-	-
97	Payments to TIF	-	-	-	-
99	Other Intergovernmental Charges	-	-	-	-
Total Expenditures		34,417,703	34,417,703	-	34,417,703
Excess / (Deficiency) of Revenues Over Expenditures		(1,000,000)	(1,000,000)	161,996	(838,004)
Other Financing Sources (Uses)					
Other Resources		-	-	-	-
Other Uses		-	-	-	-
Total Other Financing Sources (Uses)		-	-	-	-
Surplus / (Deficit)		(1,000,000)	(1,000,000)	161,996	(838,004)

Arlington Independent School District
2023-2024 Budget Amendment #7
Debt Service Fund
February 22, 2024

		Adopted Budget 2023-24	2023-24 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues					
5700	Local & Intermediate Revenue	120,306,614	\$ 120,306,614	\$ (10,321,507)	\$ 109,985,107
5800	State Program Revenue	812,223	812,223	8,213,111	9,025,334
5900	Federal Program Revenue	198,056	198,056	-	198,056
	Total Revenues	121,316,893	121,316,893	(2,108,396)	119,208,497
Expenditures					
Function					
11	Instruction	-	-	-	-
12	Instructional Resources & Media Services	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-
21	Instructional Administration	-	-	-	-
23	School Administration	-	-	-	-
31	Guidance & Counseling	-	-	-	-
32	Attendance & Social Work Service	-	-	-	-
33	Health Services	-	-	-	-
34	Pupil Transportation	-	-	-	-
52	Security	-	-	-	-
53	Computer Processing	-	-	-	-
61	Community Services	-	-	-	-
71	Debt Service	121,316,893	106,715,500	-	106,715,500
81	Facility Acquisition & Construction	-	-	-	-
95	Student Tuition Non-public Schools	-	-	-	-
97	Payments to TIF	-	-	-	-
99	Other Intergovernmental Charges	-	-	-	-
	Total Expenditures	121,316,893	106,715,500	-	106,715,500
	Excess /(Deficiency) of Revenues Over Expenditures	-	14,601,393	(2,108,396)	12,492,997
Other Financing Sources (Uses)					
	Other Resources	49,500,000	49,851,853	-	49,851,853
	Other Uses	49,000,000	49,490,340	-	49,490,340
	Total Other Financing Sources (Uses)	500,000	361,513	-	361,513
	Surplus / (Deficit)	500,000	14,962,906	(2,108,396)	12,854,510

Arlington Independent School District
2023-2024 Budget Amendment #7
Capital Projects Fund
February 22, 2024

		Adopted Budget 2023-2024	2023-2024 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues					
5700	Local & Intermediate Revenue	\$ 1,905,292	\$ 1,905,292	\$ 27,635,065	\$ 29,540,357
5800	State Program Revenue	-	-	-	-
5900	Federal Program Revenue	-	-	-	-
	Total Revenues	1,905,292	1,905,292	27,635,065	29,540,357
Expenditures					
	Function				
11	Instruction	6,072,317.00	11,167,471	(225,774)	10,941,697
12	Instructional Resources & Media Services	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-
21	Instructional Administration	-	-	-	-
23	School Administration	-	-	-	-
31	Guidance & Counseling	-	-	-	-
32	Attendance & Social Work Service	-	-	-	-
33	Health Services	-	-	-	-
34	Pupil Transportation	2,771,228.00	5,917,274	-	5,917,274
35	Food Service	-	-	-	-
36	Extracurricular Activities	116,752.00	170,814	-	170,814
41	General Administration	27,600.00	27,600	-	27,600
51	Plant Maintenance & Operations	-	1,221,004	11,000	1,232,004
52	Security	851,862.00	6,263,567	193,755	6,457,322
53	Computer Processing	9,639,891.00	10,458,068	32,019	10,490,087
61	Community Services	-	-	-	-
71	Debt Service	1,050,000.00	742,540	-	742,540
81	Facility Acquisition & Construction	462,924,584.00	552,097,731	(11,000)	552,086,731
95	Student Tuition Non-public Schools	-	-	-	-
97	Payments to TIF	-	-	-	-
99	Other Intergovernmental Charges	-	-	-	-
	Total Expenditures	483,454,234	588,066,068	-	588,066,069
	Excess /(Deficiency) of Revenues Over Expenditures	(481,548,942)	(586,160,776)	27,635,065	(558,525,712)
Other Financing Sources (Uses)					
	Other Resources	102,400,000	100,742,653	-	100,742,653
	Other Uses	-	-	-	-
	Total Other Financing Sources (Uses)	102,400,000	100,742,653	-	100,742,653
	Surplus / (Deficit)	(379,148,942)	(485,418,123)	27,635,065	(457,783,059)

Arlington Independent School District
 2023-2024 Budget Amendment #7
 February 22, 2024

		General Operating Fund	Child Nutrition Fund	Debt Service Fund	Capital Projects Fund	Total
Revenues						
5700	Local & Intermediate Revenue	\$ 322,103,443	\$ 5,005,567	\$ 109,985,107	\$ 29,540,357	\$ 466,634,474
5800	State Program Revenue	268,059,975	175,000	9,025,334	-	277,260,309
5900	Federal Program Revenue	12,478,706	28,399,132	198,056	-	41,075,894
Total Revenues		602,642,124	33,579,699	119,208,497	29,540,357	784,970,677
Expenditures						
<u>Function</u>						
11	Instruction	341,342,780	-	-	10,941,697	352,284,477
12	Instructional Resources & Media Services	7,352,621	-	-	-	7,352,621
13	Curriculum & Staff Development	8,733,492	-	-	-	8,733,492
21	Instructional Administration	13,387,313	-	-	-	13,387,313
23	School Administration	34,906,026	-	-	-	34,906,026
31	Guidance & Counseling	31,678,036	-	-	-	31,678,036
32	Attendance & Social Work Service	3,417,124	-	-	-	3,417,124
33	Health Services	8,314,203	-	-	-	8,314,203
34	Pupil Transportation	18,547,849	-	-	5,917,274	24,465,123
35	Food Service	521,341	34,267,690	-	-	34,789,031
36	Extracurricular Activities	15,554,028	-	-	170,814	15,724,842
41	General Administration	16,757,881	-	-	27,600	16,785,481
51	Plant Maintenance & Operations	63,044,782	150,013	-	1,232,004	64,426,799
52	Security	18,657,610	-	-	6,457,322	25,114,932
53	Computer Processing	13,709,558	-	-	10,490,087	24,199,645
61	Community Services	667,566	-	-	-	667,566
71	Debt Service Principal	7,500	-	106,715,500	742,540	107,465,540
81	Facility Acquisition & Construction	-	-	-	552,086,731	552,086,731
91	Contracted Instructional Services (Ch. 49 Recapture)	2,386,978	-	-	-	2,386,978
95	Student Tuition Non-public Schools	75,000	-	-	-	75,000
97	Payments to TIF	-	-	-	-	-
99	Other Intergovernmental Charges	2,254,372	-	-	-	2,254,372
Total Expenditures		601,316,060	34,417,703	106,715,500	588,066,069	1,330,515,332
Excess /(Deficiency) of Revenues Over Expenditures		1,326,064	(838,004)	12,492,997	(558,525,712)	(545,544,655)
Other Resources/Uses						
7000	Other Resources	-	-	49,851,853	100,742,653	150,594,506
8000	Other Uses	-	-	49,490,340	-	49,490,340
Total Other		-	-	361,513	100,742,653	101,104,166
Budgeted Surplus/(Deficit)		1,326,064	(838,004)	12,854,510	(457,783,059)	(444,440,489)

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: February 22, 2024	Consent Item
Subject: Monthly Financial Report	

Purpose:

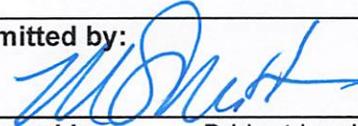
The attached financial report provides information about the results of operations through the month of December 2023.

Background:

Monthly, the District's financial report is presented to provide the Board summarized information about funds received and expended through the Board approved funds. In addition, summarized information is provided for Special Revenue Funds and Tax Collections.

Recommendation:

Administration recommends approval of the Monthly Financial Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Bridget Lewis
	Date: February 6, 2024



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

MONTHLY FINANCIAL REPORT

For the period ending December 31, 2023

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND 161-199
FOR THE SIX MONTHS ENDING DECEMBER 31, 2023**

	CURRENT YEAR 2023-2024				PRIOR YEAR 2022-2023			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 392,004,362	\$ 392,030,895	\$ 124,888,564	32%	\$ 361,716,666	\$ 361,835,945	\$ 152,026,059	42%
58XX - State Program Revenues	189,058,159	189,058,159	128,049,380	68%	200,077,584	200,077,584	88,882,904	44%
59XX - Federal Program Revenues	12,478,706	12,478,706	2,586,503	21%	11,590,435	11,590,435	601,637	5%
Total Revenues	\$ 593,541,227	\$ 593,567,760	\$ 255,524,447	43%	\$ 573,384,685	\$ 573,503,964	\$ 241,510,600	42%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 341,545,572	\$ 341,391,658	\$ 170,888,342	50%	\$ 367,758,738	\$ 369,864,599	\$ 159,008,383	43%
12 - Instructional Resources and Media Services	7,350,707	7,351,845	3,257,242	44%	7,345,382	7,362,777	3,167,819	43%
13 - Curriculum and Instructional Staff Development	8,675,830	8,715,290	3,764,620	43%	8,062,137	7,945,140	3,629,819	46%
21 - Instructional Leadership	13,353,046	13,384,813	6,885,767	51%	14,351,412	13,798,569	6,584,513	48%
23 - School Leadership	34,838,234	34,888,815	17,175,017	49%	34,882,270	34,830,929	15,884,750	46%
31 - Guidance, Counseling and Evaluation	31,658,763	31,678,295	15,274,774	48%	32,406,475	32,352,335	14,101,109	44%
32 - Social Work Services	3,421,574	3,420,624	1,534,713	45%	3,360,311	3,348,709	1,449,154	43%
33 - Health Services	8,315,944	8,314,394	3,853,251	46%	7,933,480	7,937,827	3,531,508	44%
34 - Student (Pupil) Transportation	18,523,204	18,547,849	7,758,865	42%	18,657,388	18,657,388	7,283,588	39%
35 - Food Services	521,341	521,341	-	0%	-	-	-	0%
36 - Cocurricular/Extra Curricular Activities	15,536,737	15,540,387	6,976,864	45%	13,714,529	13,709,881	5,923,592	43%
41 - General Administration	16,610,309	16,608,043	7,618,960	46%	15,946,523	16,479,364	7,615,029	46%
51 - Plant Maintenance and Facility Services	62,475,858	63,044,449	33,784,223	54%	57,904,511	62,111,386	29,429,062	47%
52 - Security and Monitoring Services	13,121,965	18,657,610	4,819,289	26%	10,720,550	12,240,033	3,528,652	29%
53 - Data Processing Services	13,846,979	13,858,031	7,199,980	52%	12,889,968	12,970,882	6,783,411	52%
61 - Community Services	671,266	668,766	263,251	39%	578,417	577,217	213,310	37%
71 - Debt Administration - Principal	3,500	7,500	1,324	18%	732,604	732,604	362,801	50%
72 - Interest on Long Term Debt	-	-	-	0%	-	-	-	0%
81 - Facilities and Acquisition & Construction	-	-	-	0%	5,000	5,000	748	15%
91 - Contracted Instructional Services	6,241,026	6,241,026	-	0%	-	-	-	0%
95 - Payments to Juvenile Justice Alternative Program	75,000	75,000	-	0%	75,000	75,000	10,707	14%
99 - Other intergovernmental Charges	2,254,372	2,254,372	1,609,409	71%	2,197,310	2,197,310	1,642,898	75%
Total Expenditures	\$ 599,041,227	\$ 605,170,108	\$ 292,665,891	48%	\$ 609,522,004	\$ 617,196,949	\$ 270,150,854	44%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,500,000)	\$ (11,602,348)	\$ (37,141,444)		\$ (36,137,319)	\$ (43,692,985)	\$ (28,640,254)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 509,859,795	\$ 510,007,338	\$ 250,842,197	49%	\$ 537,361,310	\$ 537,119,222	\$ 233,111,986	43%
62XX - Professional and Contracted Services	44,475,170	51,300,480	16,235,738	32%	34,381,802	36,522,935	15,002,674	41%
63XX - Supplies and Materials	23,733,960	24,125,615	11,819,812	49%	18,298,502	18,697,415	5,432,931	29%
64XX - Other Operating Expenses	15,855,660	16,423,295	11,652,070	71%	10,757,798	15,052,121	9,992,104	66%
65XX - Debt Administration	-	7,500	1,324	18%	589,164	732,604	340,061	46%
66XX - Capital Outlay Expenses	5,116,642	3,305,880	2,114,751	64%	8,133,428	9,072,651	6,271,099	69%
Total Expenditures	\$ 599,041,227	\$ 605,170,108	\$ 292,665,891	48%	\$ 609,522,004	\$ 617,196,949	\$ 270,150,854	44%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,500,000)	\$ (11,602,348)	\$ (37,141,444)		\$ (36,137,319)	\$ (43,692,985)	\$ (28,640,254)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Resources	-	-	-	0%	4,015,050	4,106,145	274,021	7%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ -	\$ -	\$ -		\$ 4,015,050	\$ 4,106,145	\$ 274,021	
Surplus/(Deficit)	\$ (5,500,000)	\$ (11,602,348)	\$ (37,141,444)		\$ (32,122,269)	\$ (39,586,840)	\$ (28,366,232)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
STUDENT NUTRITION - FUND 240
FOR THE SIX MONTHS ENDING DECEMBER 31, 2023**

	CURRENT YEAR 2023-2024				PRIOR YEAR 2022-2023			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 4,843,571	\$ 4,843,571	\$ 1,759,832	36%	\$ 1,616,850	\$ 1,616,850	\$ 1,585,391	98%
58XX - State Program Revenues	175,000	175,000	-	0%	175,000	175,000	-	0%
59XX - Federal Program Revenues	28,399,132	28,399,132	9,833,648	35%	30,837,799	30,837,799	12,450,749	40%
Total Revenues	\$ 33,417,703	\$ 33,417,703	\$ 11,593,481	35%	\$ 32,629,649	\$ 32,629,649	\$ 14,036,140	43%
EXPENDITURE SUMMARY BY FUNCTION:								
35 - Food Services	\$ 34,412,903	\$ 34,267,690	\$ 17,061,960	50%	\$ 32,605,023	\$ 32,478,755	\$ 14,053,159	43%
51 - Plant Maintenance and Facility Services	4,800	150,013	2,350	2%	24,626	150,894	35,419	23%
Total Expenditures	\$ 34,417,703	\$ 34,417,703	\$ 17,064,310	50%	\$ 32,629,649	\$ 32,629,649	\$ 14,088,578	43%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,000,000)	\$ (1,000,000)	\$ (5,470,828)		\$ -	\$ -	\$ (52,439)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 16,431,381	\$ 16,286,168	\$ 7,352,600	45%	\$ 16,361,551	\$ 16,361,551	\$ 6,492,261	40%
62XX - Professional and Contracted Services	1,454,524	2,949,737	1,171,711	40%	724,527	935,794	576,153	62%
63XX - Supplies and Materials	15,792,421	14,481,121	8,310,004	57%	14,895,990	14,502,573	6,523,032	45%
64XX - Other Operating	218,631	218,631	229,995	105%	197,582	197,582	174,400	88%
65XX - Debt Administration	-	-	-	0%	-	-	-	0%
66XX - Capital Outlay	520,746	482,046	-	0%	450,000	632,149	322,732	51%
Total Expenditures	\$ 34,417,703	\$ 34,417,703	\$ 17,064,310	50%	\$ 32,629,649	\$ 32,629,649	\$ 14,088,578	43%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,000,000)	\$ (1,000,000)	\$ (5,470,828)		\$ -	\$ -	\$ (52,439)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ -	\$ -	\$ 73,139	0%	\$ -	\$ -	\$ -	0%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ -	\$ -	\$ 73,139		\$ -	\$ -	\$ -	
Surplus/(Deficit)	\$ (1,000,000)	\$ (1,000,000)	\$ (5,397,690)		\$ -	\$ -	\$ (52,439)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
DEBT SERVICE - FUND 599
FOR THE SIX MONTHS ENDING DECEMBER 31, 2023**

	CURRENT YEAR 2023-2024				PRIOR YEAR 2022-2023			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 120,306,614	\$ 120,306,614	\$ 41,989,234	35%	\$ 102,302,212	\$ 102,302,212	\$ 44,805,248	44%
58XX - State Program Revenues	812,223	812,223	9,061,950	1116%	712,598	712,598	2,970,875	417%
59XX - Federal Program Revenues	198,056	198,056	99,028	50%	264,003	264,003	132,001	50%
Total Revenues	Total \$ 121,316,893	\$ 121,316,893	\$ 51,150,212	42%	\$ 103,278,813	\$ 103,278,813	\$ 47,908,124	46%
EXPENDITURE SUMMARY BY FUNCTION:								
71 - Debt Service	\$ 121,316,893	\$ 106,715,500	\$ 23,861,295	22%	\$ 98,164,674	\$ 102,859,174	\$ 24,155,323	23%
Total Expenditures	Total \$ 121,316,893	\$ 106,715,500	\$ 23,861,295	22%	\$ 98,164,674	\$ 102,859,174	\$ 24,155,323	23%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 14,601,393	\$ 27,288,917		\$ 5,114,139	\$ 419,639	\$ 23,752,801	
EXPENDITURE SUMMARY BY OBJECT:								
62XX - Professional and Contracted Services	\$ 24,500	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65XX - Debt Services	121,292,393	106,715,500	23,861,295	22%	98,164,674	102,859,174	24,155,323	23%
Total Expenditures	Total \$ 121,316,893	\$ 106,715,500	\$ 23,861,295	22%	\$ 98,164,674	\$ 102,859,174	\$ 24,155,323	23%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 14,601,393	\$ 27,288,917		\$ 5,114,139	\$ 419,639	\$ 23,752,801	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ 49,500,000	\$ 49,851,853	\$ 49,851,852	100%	\$ -	\$ -	\$ -	0%
89XX - Other Financing Uses	49,000,000	49,490,340	49,490,340	100%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ 500,000	\$ 361,513	\$ 361,512		\$ -	\$ -	\$ -	
Surplus/(Deficit)	\$ 500,000	\$ 14,962,906	\$ 27,650,429		\$ 5,114,139	\$ 419,639	\$ 23,752,801	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
CAPITAL PROJECTS - FUND 650-699
FOR THE SIX MONTHS ENDING DECEMBER 31, 2023**

	CURRENT YEAR 2023-2024				PRIOR YEAR 2022-2023			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 1,905,292	\$ 1,905,292	\$ 14,613,896	767%	\$ 177,444	\$ 1,357,444	\$ 6,868,391	506%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
Total Revenues	Total \$ 1,905,292	\$ 1,905,292	\$ 14,613,896	767%	\$ 177,444	\$ 1,357,444	\$ 6,868,391	506%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 6,072,317	\$ 10,947,401	\$ 2,346,341	21%	\$ 16,258,781	\$ 16,253,849	\$ 5,267,590	32%
13 - Curriculum and Instructional Staff Development	-	-	-	0%	-	-	-	0%
34 - Student (Pupil) Transportation	2,771,228	5,980,235	-	0%	3,941,858	3,941,858	51,480	1%
36 - Cocurricular/Extra Curricular Activities	116,752	116,752	-	0%	370,000	370,000	216,172	58%
41 - Audit Services	27,600	27,600	4,471	16%	-	27,600	-	0%
51 - Plant Maintenance and Facility Services	-	872,004	190,221	22%	3,906,004	4,244,931	652,663	15%
52 - Security and Monitoring Services	851,862	6,203,491	1,059,977	0%	1,200,000	1,224,500	714,900	58%
53 - Data Processing Services	9,639,891	12,987,973	2,334,783	18%	22,197,334	22,274,167	946,478	4%
71 - Debt Service	1,050,000	742,540	742,539	100%	-	-	-	0%
81 - Facilities and Acquisition & Construction	462,924,584	554,889,622	58,245,818	10%	486,315,232	500,978,154	36,779,463	7%
Total Expenditures	Total \$ 483,454,234	\$ 592,767,617	\$ 64,924,149	11%	\$ 534,189,209	\$ 549,315,058	\$ 44,628,746	8%
Excess (Deficiency) of Revenues Over Expenditures	\$ (481,548,942)	\$ (590,862,325)	\$ (50,310,253)		\$ (534,011,765)	\$ (547,957,614)	\$ (37,760,355)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62XX - Professional and Contracted Services	3,438,547	12,436,927	1,989,357	16%	7,812,696	8,904,375	1,358,374	15%
63XX - Supplies	6,811,420	11,664,828	2,683,126	23%	25,613,862	20,120,559	1,818,631	9%
64XX - Other Operating Expenses	-	-	-	0%	-	-	-	0%
65XX - Debt Services	1,050,000	742,540	742,539	100%	-	-	-	0%
66XX - Capital Outlay Expenses	472,154,267	567,923,323	59,509,127	10%	500,762,651	520,290,123	41,451,742	8%
Total Expenditures	Total \$ 483,454,234	\$ 592,767,617	\$ 64,924,149	11%	\$ 534,189,209	\$ 549,315,058	\$ 44,628,746	8%
Excess (Deficiency) of Revenues Over Expenditures	\$ (481,548,942)	\$ (590,862,325)	\$ (50,310,253)		\$ (534,011,765)	\$ (547,957,614)	\$ (37,760,355)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ 102,400,000	\$ 100,742,653	\$ 100,798,903	100%	\$ 143,282,355	\$ 157,997,377	\$ 26,004,763	16%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ 102,400,000	\$ 100,742,653	\$ 100,798,903		\$ 143,282,355	\$ 157,997,377	\$ 26,004,763	
Surplus/(Deficit)	\$ (379,148,942)	\$ (490,119,672)	\$ 50,488,649		\$ (390,729,410)	\$ (389,960,237)	\$ (11,755,592)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS
FOR THE PERIOD ENDING DECEMBER 31, 2023**

Fund	Grant Year	Grant Period	Title	Grant Award	Activity-to-Date	Amount Remaining	% Remaining
220	2024	7/1/23 - 6/30/24	Adult Education	633,932	350,952	282,979	45%
244	2024	7/1/23 - 8/15/24	Carl D. Perkins	786,781	311,538	475,243	60%
279	2023	11/5/21 - 8/31/24	TCLAS - ESSER III	103,000	-	103,000	100%
206	2024	9/1/22 - 8/31/24	Texas Ed for Homeless Children & Youth	272,760	66,622	206,138	76%
278	2022	1/28/22 - 9/30/24	ARP Homeless I - TEHCY Supplemental	500,060	244,130	255,930	51%
280	2023	8/25/22 - 9/30/24	ARP Homeless II	1,041,332	175,735	865,597	83%
211	2024	7/1/23 - 9/30/24	Title I, Part A	19,177,387	7,221,203	11,956,184	62%
224	2024	7/1/23 - 9/30/24	IDEA-Part B, Formula	10,938,347	7,208,060	3,730,287	34%
225	2024	7/1/23 - 9/30/24	IDEA-Part B, Preschool	219,995	109,948	110,047	50%
255	2024	7/1/23 - 9/30/24	Title II, Part A Teacher Training	2,150,213	751,186	1,399,027	65%
263	2024	7/1/23 - 9/30/24	Title III, Part A	1,607,392	648,702	958,690	60%
263	2024	7/1/23 - 9/30/24	Title III, Part A - Immigrant	204,573	43,358	161,215	79%
288	2024	7/1/23 - 9/30/24	Title IV, Part A, Subpart 1	1,488,244	558,256	929,988	62%
			Federal Grants Total	39,124,016	17,689,691	21,434,325	55%
429	2023	7/1/22 - 12/31/23	TWC Jobs and Education for Texans (JET)	540,756	495,413	45,343	8%
429	2023	1/1/23 - 12/31/23	A4LE - Impact Grant Award	7,500	2,953	4,547	61%
429	2022	11/5/21 - 5/31/24	TCLAS - GR	6,752,206	1,254,967	5,497,239	81%
429	2022	2/1/21 - 6/30/24	Raising Blended Learners Grant	250,168	134,834	115,334	46%
429	2023	1/23/23 - 6/30/24	Silent Panic Alert Technology (SPAT) Grant	144,754	-	144,754	100%
410	2024	7/1/23 - 6/30/24	Instructional Materials Allotment	8,264,164	2,370,551	5,893,613	71%
385	2024	10/1/23 - 6/30/24	SSVI Visually Impaired	23,688	17,026	6,662	28%
429	2022	10/1/21 - 8/31/24	Choose Kindness Grant	75,000	22,611	52,389	70%
429	2023	5/18/23 - 8/31/24	Dyslexia Grant Award Program Yr 1 Cont.	382,000	3,764	378,236	99%
435	2024	9/1/23 - 8/31/24	SSA - State Deaf	663,975	215,990	447,985	67%
315	2024	7/1/23 - 9/30/24	SSA-IDEA-B Discretionary Deaf	118,932	70,427	48,505	41%
397	2023	7/1/22 - 12/31/24	AP/IB Reimbursement & Teacher Training	31,302	10,225	21,077	67%
429	2023	4/6/23 - 4/30/25	School Safety Standards Formula Grant	2,361,223	-	2,361,223	100%
429	2023	8/17/23 - 4/30/25	Advanced Placement (AP) Computer Science	40,000	19,292	20,708	52%
			State Grants Total	19,655,668	4,618,053	15,037,615	77%
497	2020	7/1/19 - 6/30/24	Arlington ISD Education Foundation	271,941	236,449	35,492	13%
497	2021	7/1/20 - 6/30/24	Arlington ISD Education Foundation	191,486	174,195	17,291	9%
497	2022	7/1/21 - 6/30/24	Arlington ISD Education Foundation	31,700	28,205	3,495	11%
497	2023	7/1/22 - 6/30/24	Arlington ISD Education Foundation	311,982	267,663	44,319	14%
497	2024	7/1/23 - 6/30/24	Arlington ISD Education Foundation	211,844	118,817	93,027	44%
			Local Grants Total	1,018,953	825,329	193,624	19%
			Grants Grand Total	59,798,636	23,133,072	36,665,565	61%

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS - ESSER
FOR THE PERIOD ENDING DECEMBER 31, 2023**

Fund	Grant Year	Grant Period	Title	Grant Award	Budget - Indirect Cost	Actual - FY 2020	Actual - FY 2021	Actual - FY 2022	Actual - FY 2023	Budget - FY 2024	Activity-to-Date	Amount Remaining	% Remaining
266	2021	8/4/20 - 9/30/22	ESSER I (CARES Act)	15,005,203	1,462,495	13,062,488	472,187	8,034	-	-	13,542,708	-	0%
281	2022	10/15/21 - 9/30/23	ESSER II (CRRSA Act)	59,962,913	5,563,608	-	-	35,287,164	19,112,142	-	54,399,305	-	0%
282	2022	7/15/21 - 9/30/24	ESSER III (ARP Act)	134,711,689	13,237,830	-	-	26,060,132	49,377,122	46,036,605	92,571,381	28,902,479	21%
			Grants Grand Total	209,679,805	20,263,933	13,062,488	472,187	61,355,330	68,489,264	46,036,605	160,513,395	28,902,479	14%

Note: Elementary and Secondary School Emergency Relief Fund (ESSER)

Grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
TAX COLLECTIONS REPORT
FOR THE PERIOD ENDING DECEMBER 31, 2023**

Tax Year	7/1/2023 Beginning Balance	10/1/2023 Current Year Original Levy	Adjustments To-Date	Adjusted Levy	Collections To-Date	12/31/2023 Outstanding Balance
2023 and Prior	\$ 16,227,455		\$ (4,974,982)	\$ 11,252,473	\$ (172,489) ¹	\$ 11,424,962
2023		429,685,818	(13,814,812)	\$ 415,871,007	156,792,134	259,078,873
TOTALS	\$ 16,227,455	\$ 429,685,818	\$ (18,789,794)	\$ 427,123,479	\$ 156,619,645	\$ 270,503,835

	Collections MTD Amount	Collections Fiscal YTD Amount	% of Adjusted Levy	Prior Year Collections YTD Amount	% of Adjusted Levy
Current Taxes	\$ 123,215,306	\$ 156,792,134	37.70%	\$ 190,956,826	39.36%
Delinquent Taxes	31,589	(1,397,734) *	-12.42%	1,088,560	6.44%
Penalty, Interest, Misc	198,582	994,546		763,726	
Total Tax Collections	\$ 123,445,477	\$ 156,388,946		\$ 192,809,113	

¹ \$1,225,244 in collections was recognized in the 2022-23 fiscal year

² Tax Year is October - September

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: February 22, 2024	Consent Item
Subject: Monthly Investment Report	

Purpose:

To provide the Board of Trustees with a report of investment activity through the month ending December 31, 2023.

Background:

This internal management report is provided in accordance with the Public Funds Investment Act, Chapter 2256.023 Government Code. The report provides information about the investment portfolio and is required to be presented not less than quarterly. This information is provided each month for review.

Recommendation:

Administration recommends approval of the Monthly Investment Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Donald Tate
	Date: January 25, 2024



INVESTMENT PORTFOLIO SUMMARY

*For the Month Ending
December 31, 2023*





ARLINGTON
 INDEPENDENT SCHOOL DISTRICT
 Monthly Report | December 31, 2023

COMPLIANCE | This report was prepared by Arlington ISD in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the District's investment officers and includes the disclosures required in the PFIA. To the extent possible, market prices have been obtained from independent pricing sources.

The investment portfolio complies with the PFIA and the District's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

Total Rate of Return Annualized: 5.58%
 Interest Earned During the Period: \$ 3,896,032.58
 Interest Earned Fiscal Year to Date: \$ 23,299,844.78

Asset Class	Face Amount/Shares	Market Value	Book Value	% of Portfolio	YTM @ Cost	Days To Maturity
199 Local Maintenance	172,428,429.48	172,359,883.48	172,439,415.32	19.37	5.40	55
240 Food Service	4,259,649.28	4,259,649.28	4,259,649.28	0.48	5.54	1
599 Debt Service	50,600,460.35	50,600,460.35	50,600,460.35	5.68	5.54	1
650 Construction 2019	422,969,939.16	422,969,939.16	422,969,939.16	47.52	5.51	1
699 Construction Local	93,937,427.15	93,937,427.15	93,937,427.15	10.55	5.55	1
800 Operations Other	145,925,330.60	145,925,330.60	145,925,330.60	16.39	5.54	1
Total / Average	890,121,236.02	890,052,690.02	890,132,221.86	100.00	5.50	12

Darla MOSS
 Darla MOSS (Jan 24, 2024 18:43 CST)

Chief Financial Officer

Bridget Lewis

Executive Director of Financial Services

Donald M. Pate

Treasurer

Carla MARTIN

Assistant Superintendent of Financial Services

Sheena JOSLYN

Director of Budget and Finance



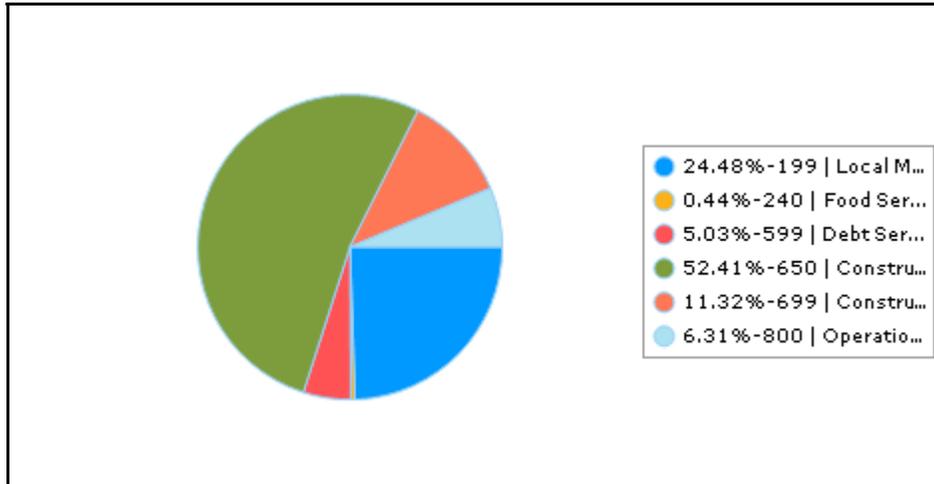
Arlington Independent School District TX Distribution by Asset Class - Market Value All Portfolios

Begin Date: 11/30/2023, End Date: 12/31/2023

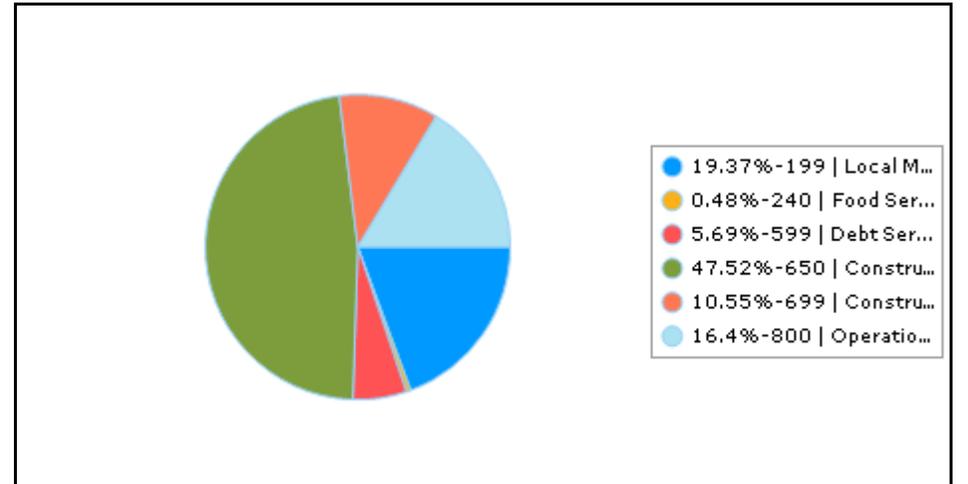
Asset Class Allocation

Asset Class	Market Value 11/30/2023	% of Portfolio 11/30/2023	Market Value 12/31/2023	% of Portfolio 12/31/2023
199 Local Maintenance	202,573,434.23	24.48	172,359,883.48	19.37
240 Food Service	3,643,378.38	0.44	4,259,649.28	0.48
599 Debt Service	41,657,242.88	5.03	50,600,460.35	5.69
650 Construction 2019	433,611,534.78	52.41	422,969,939.16	47.52
699 Construction Local	93,692,030.26	11.32	93,937,427.15	10.55
800 Operations Other	52,211,063.32	6.31	145,925,330.60	16.40
Total / Average	827,388,683.85	100.00	890,052,690.02	100.00

Portfolio Holdings as of 11/30/2023



Portfolio Holdings as of 12/31/2023



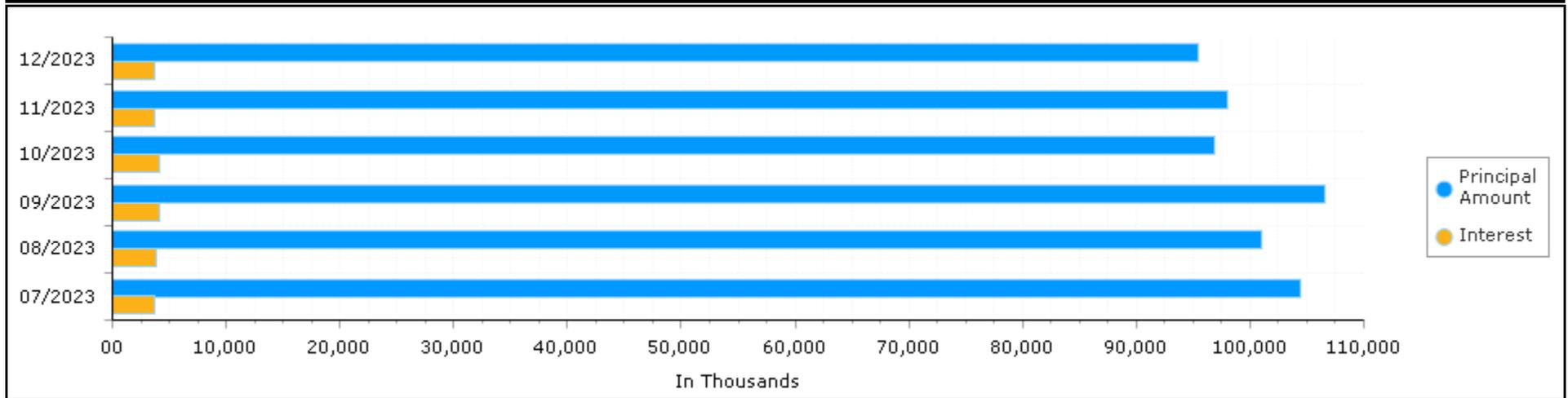


Arlington Independent School District TX Portfolio Summary by Month All Portfolios

Begin Date: 7/31/2023, End Date: 12/31/2023

Month	Market Value	Book Value	Unrealized Gain/Loss	YTM @ Cost	YTM @ Market	Duration	Days To Maturity
7/31/2023	827,754,529.09	827,956,713.15	-202,184.06	5.24	5.27	0.03	12
8/31/2023	868,826,024.17	869,006,392.09	-180,367.92	5.41	5.44	0.03	10
9/30/2023	858,016,387.10	858,195,281.62	-178,894.52	5.46	5.48	0.02	10
10/31/2023	849,829,641.56	850,010,013.94	-180,372.38	5.48	5.51	0.04	14
11/30/2023	827,388,683.85	827,510,319.84	-121,635.99	5.51	5.53	0.03	13
12/31/2023	890,052,690.02	890,132,221.86	-79,531.84	5.50	5.51	0.03	12
Total / Average	853,644,659.30	853,801,823.75	-157,164.45	5.43	5.46	0.03	12

Actual Cash Flow





**Arlington Independent School District TX
Total Rate of Return - Book Value by Month
All Portfolios**

Begin Date: 7/31/2023, End Date: 12/31/2023

Month	Beginning BV + Accrued Interest	Interest Earned During Period-BV	Realized Gain/Loss-BV	Investment Income-BV	Average Capital Base-BV	TRR-BV	Annualized TRR-BV	Treasury 1 Month
7/31/2023	828,812,468.57	3,769,710.63	0.00	3,769,710.63	828,340,172.84	0.46	5.60	5.39
8/31/2023	828,414,921.48	4,001,512.10	0.00	4,001,512.10	896,897,507.51	0.45	5.49	5.54
9/30/2023	869,581,058.76	3,846,788.08	0.00	3,846,788.08	868,188,129.50	0.44	5.45	5.53
10/31/2023	858,431,219.12	3,961,218.76	0.00	3,961,218.76	862,000,308.27	0.46	5.66	5.57
11/30/2023	850,098,263.93	3,824,582.63	0.00	3,824,582.63	848,158,066.09	0.45	5.55	5.53
12/31/2023	827,718,799.01	3,896,032.58	0.00	3,896,032.58	829,408,848.56	0.47	5.78	5.54
Total/Average	828,812,468.57	23,299,844.78	0.00	23,299,844.78	846,087,482.44	2.75	5.58	5.52



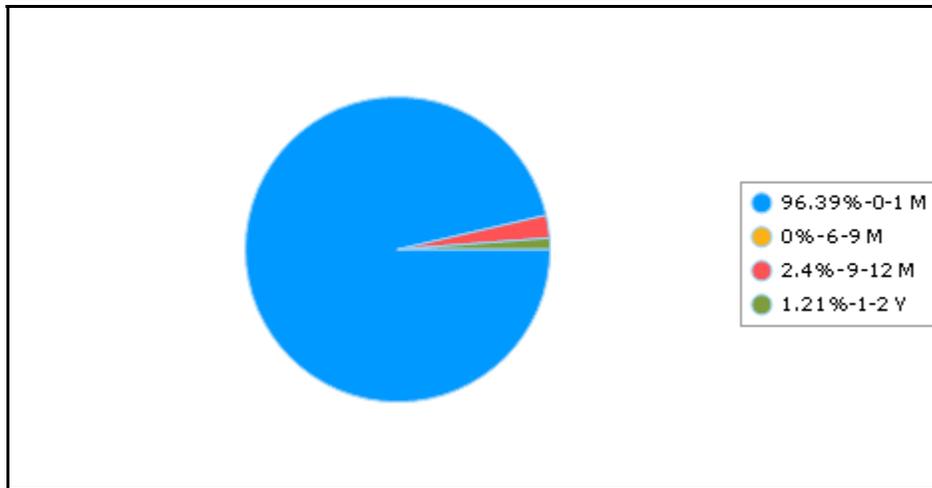
Arlington Independent School District TX Distribution by Maturity Range - Market Value All Portfolios

Begin Date: 11/30/2023, End Date: 12/31/2023

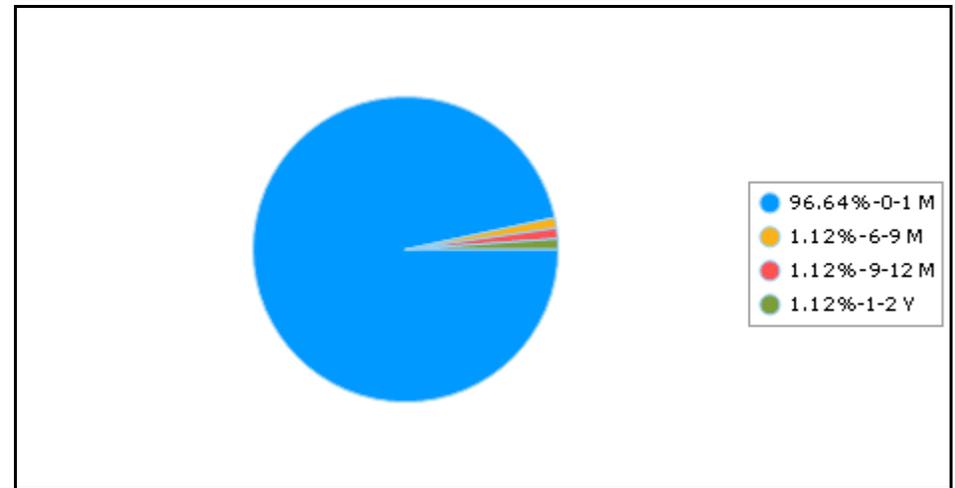
Maturity Range Allocation

Maturity Range	Market Value 11/30/2023	% of Portfolio 11/30/2023	Market Value 12/31/2023	% of Portfolio 12/31/2023
0-1 Month	797,498,008.85	96.39	860,121,236.02	96.64
6-9 Months	0.00	0.00	9,948,985.00	1.12
9-12 Months	19,897,358.00	2.40	9,978,764.00	1.12
1-2 Years	9,993,317.00	1.21	10,003,705.00	1.12
Total / Average	827,388,683.85	100.00	890,052,690.02	100.00

Portfolio Holdings as of 11/30/2023



Portfolio Holdings as of 12/31/2023





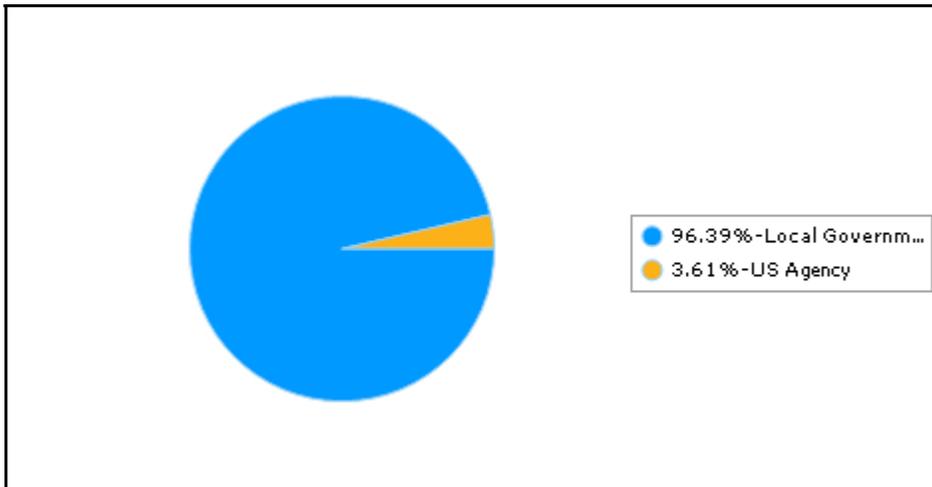
Arlington Independent School District TX Distribution by Security Sector - Market Value All Portfolios

Begin Date: 11/30/2023, End Date: 12/31/2023

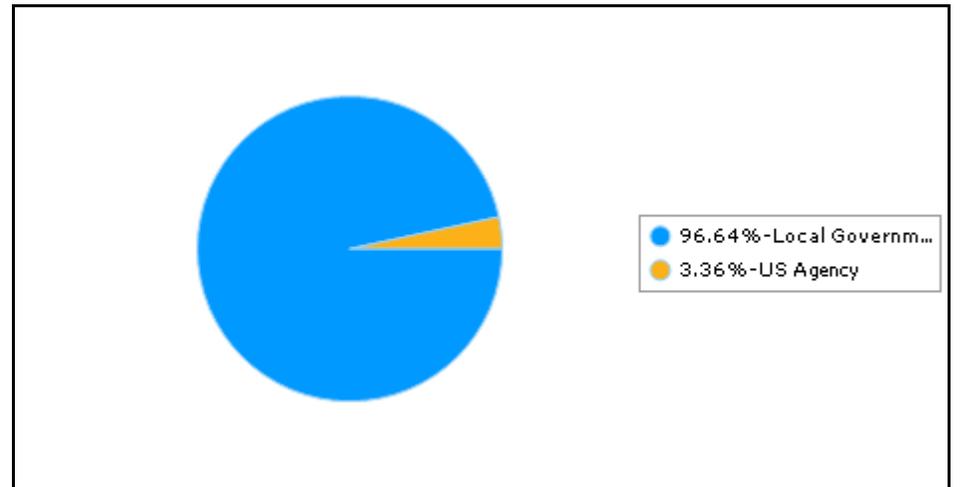
Security Sector Allocation

Security Sector	Market Value 11/30/2023	% of Portfolio 11/30/2023	Market Value 12/31/2023	% of Portfolio 12/31/2023
Local Government Investment Pool	797,498,008.85	96.39	860,121,236.02	96.64
US Agency	29,890,675.00	3.61	29,931,454.00	3.36
Total / Average	827,388,683.85	100.00	890,052,690.02	100.00

Portfolio Holdings as of 11/30/2023



Portfolio Holdings as of 12/31/2023





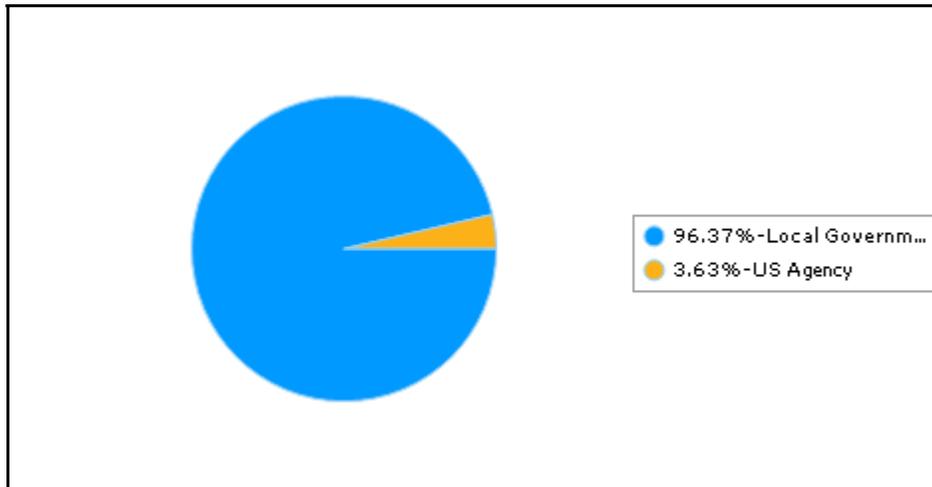
Arlington Independent School District TX Distribution by Security Sector - Book Value All Portfolios

Begin Date: 11/30/2023, End Date: 12/31/2023

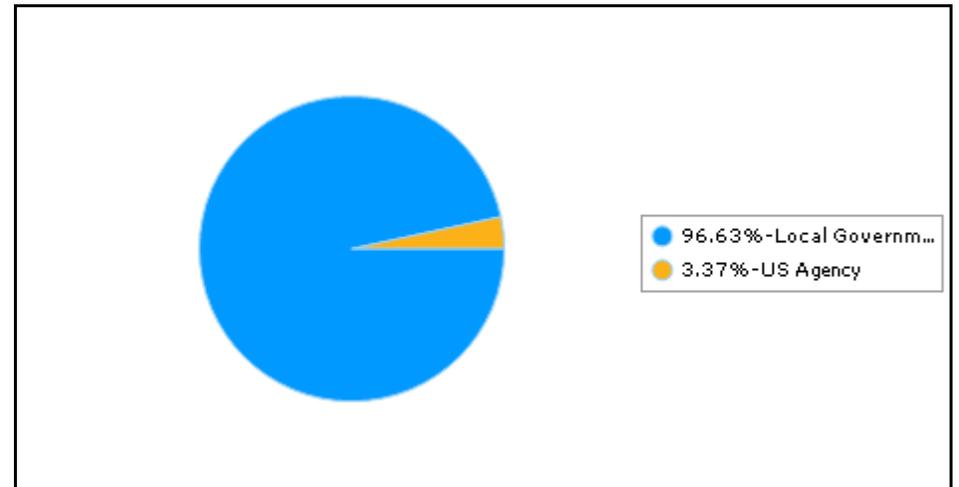
Security Sector Allocation

Security Sector	Book Value 11/30/2023	% of Portfolio 11/30/2023	Book Value 12/31/2023	% of Portfolio 12/31/2023
Local Government Investment Pool	797,498,008.85	96.37	860,121,236.02	96.63
US Agency	30,012,310.99	3.63	30,010,985.84	3.37
Total / Average	827,510,319.84	100.00	890,132,221.86	100.00

Portfolio Holdings as of 11/30/2023



Portfolio Holdings as of 12/31/2023





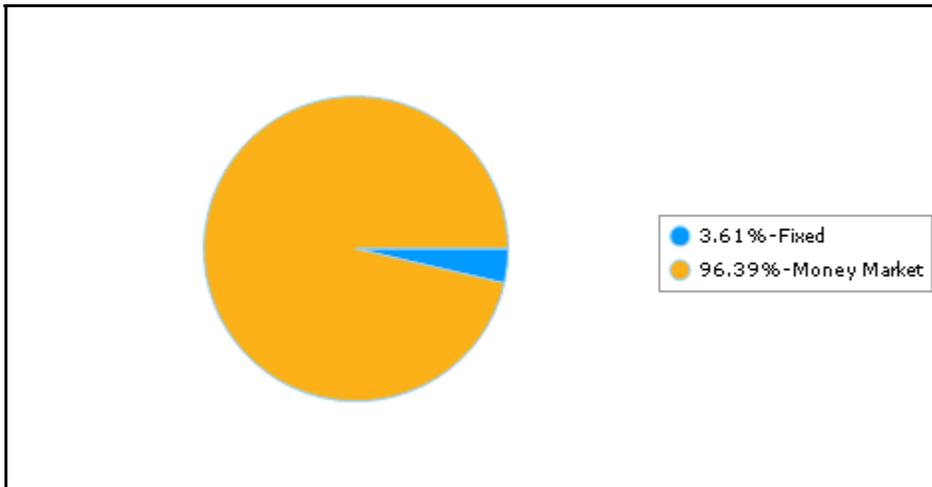
Arlington Independent School District TX Distribution by Security Structure - Market Value All Portfolios

Begin Date: 11/30/2023, End Date: 12/31/2023

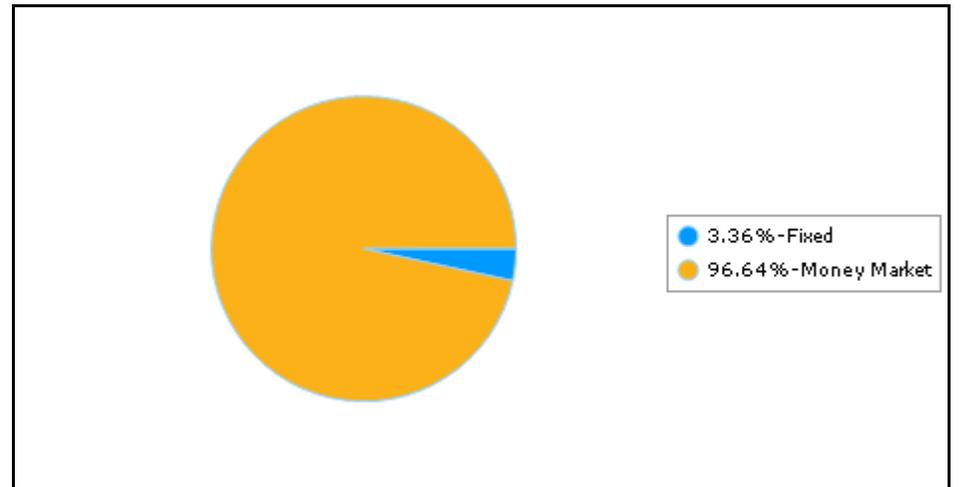
Security Structure Allocation

Security Structure	Market Value 11/30/2023	% of Portfolio 11/30/2023	Market Value 12/31/2023	% of Portfolio 12/31/2023
Fixed	29,890,675.00	3.61	29,931,454.00	3.36
Money Market	797,498,008.85	96.39	860,121,236.02	96.64
Total / Average	827,388,683.85	100.00	890,052,690.02	100.00

Portfolio Holdings as of 11/30/2023



Portfolio Holdings as of 12/31/2023





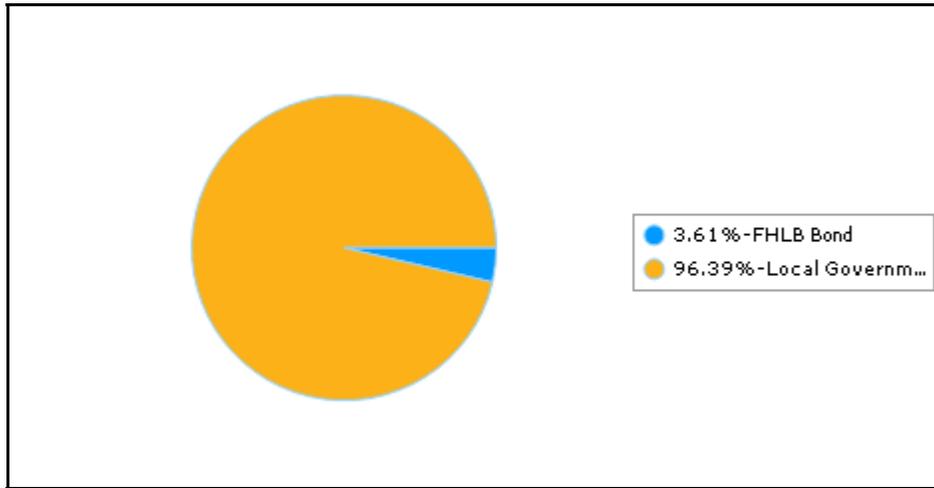
Arlington Independent School District TX Distribution by Security Type - Market Value All Portfolios

Begin Date: 11/30/2023, End Date: 12/31/2023

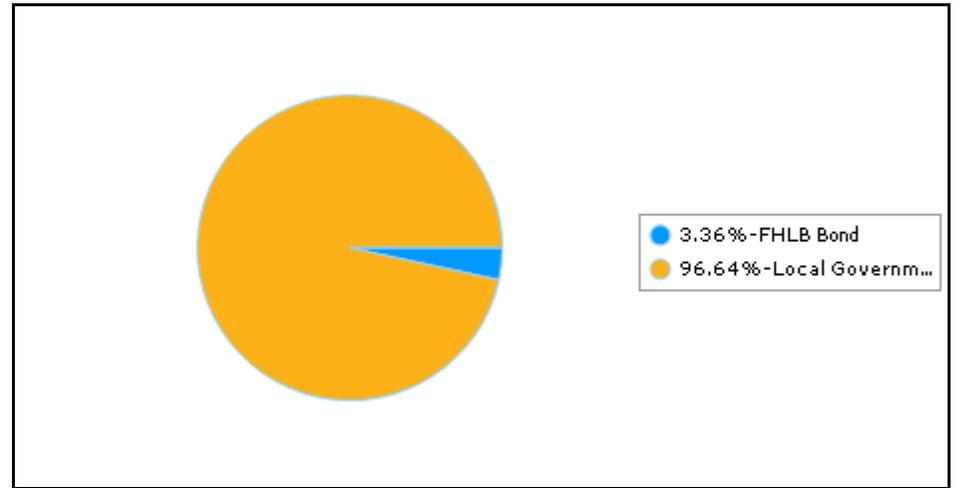
Security Type Allocation

Security Type	Market Value 11/30/2023	% of Portfolio 11/30/2023	Market Value 12/31/2023	% of Portfolio 12/31/2023
FHLB Bond	29,890,675.00	3.61	29,931,454.00	3.36
Local Government Investment Pool	797,498,008.85	96.39	860,121,236.02	96.64
Total / Average	827,388,683.85	100.00	890,052,690.02	100.00

Portfolio Holdings as of 11/30/2023



Portfolio Holdings as of 12/31/2023





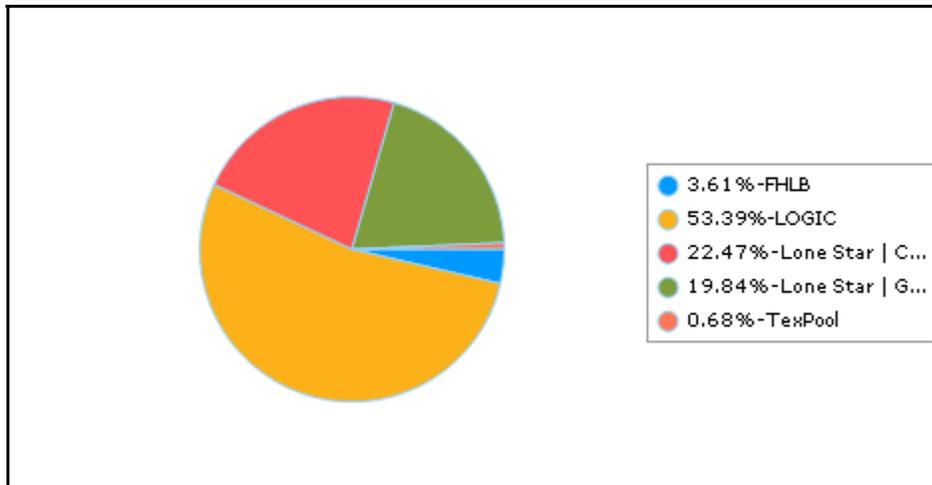
Arlington Independent School District TX Distribution by Issuer - Market Value All Portfolios

Begin Date: 11/30/2023, End Date: 12/31/2023

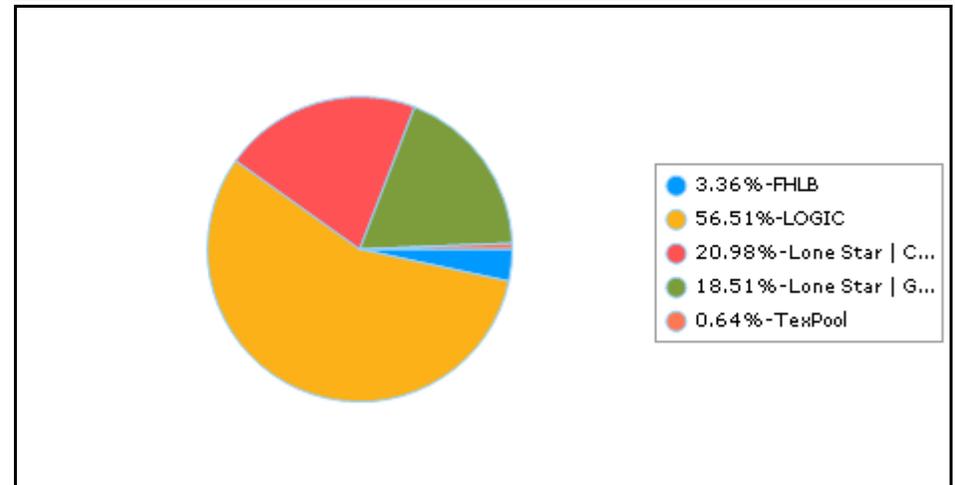
Issuer Allocation

Issuer	Market Value 11/30/2023	% of Portfolio 11/30/2023	Market Value 12/31/2023	% of Portfolio 12/31/2023
FHLB	29,890,675.00	3.61	29,931,454.00	3.36
LOGIC	441,768,898.42	53.39	502,997,096.55	56.51
Lone Star Corporate	185,886,606.97	22.47	186,723,787.29	20.98
Lone Star Government	164,178,957.54	19.84	164,710,978.49	18.51
TexPool	5,663,545.92	0.68	5,689,373.69	0.64
Total / Average	827,388,683.85	100.00	890,052,690.02	100.00

Portfolio Holdings as of 11/30/2023



Portfolio Holdings as of 12/31/2023





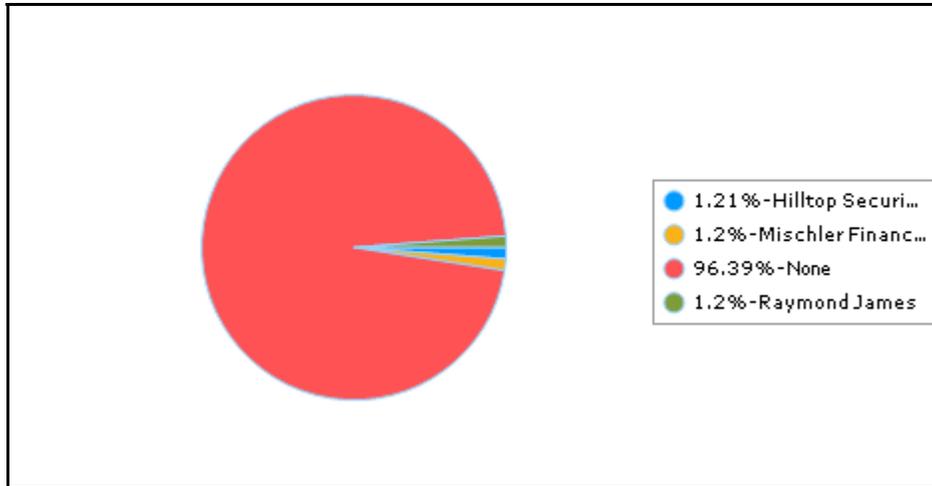
Arlington Independent School District TX Distribution by Broker/Dealer - Market Value All Portfolios

Begin Date: 11/30/2023, End Date: 12/31/2023

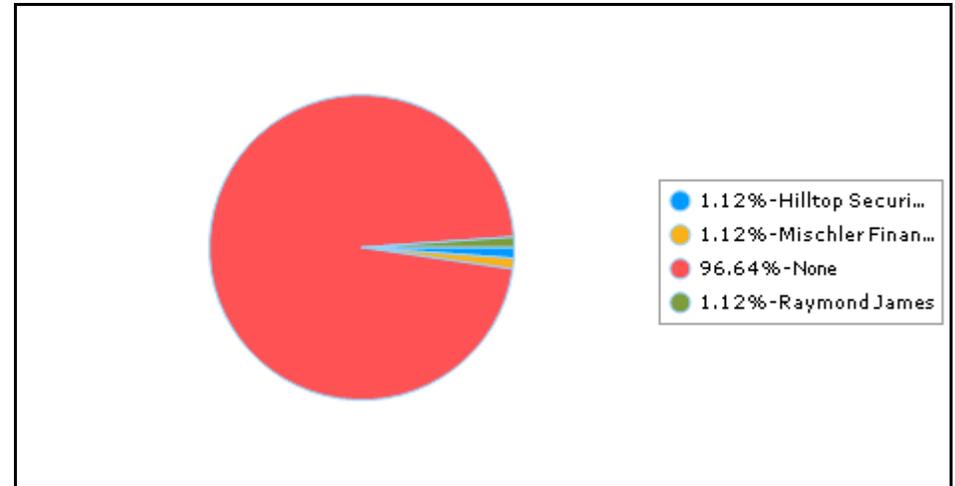
Broker/Dealer Allocation

Dealer	Market Value 11/30/2023	% of Portfolio 11/30/2023	Market Value 12/31/2023	% of Portfolio 12/31/2023
Hilltop Securities	9,993,317.00	1.21	10,003,705.00	1.12
Mischler Financial Group	9,966,270.00	1.20	9,978,764.00	1.12
None	797,498,008.85	96.39	860,121,236.02	96.64
Raymond James	9,931,088.00	1.20	9,948,985.00	1.12
Total / Average	827,388,683.85	100.00	890,052,690.02	100.00

Portfolio Holdings as of 11/30/2023



Portfolio Holdings as of 12/31/2023



*None- All Local Government Investment Pools



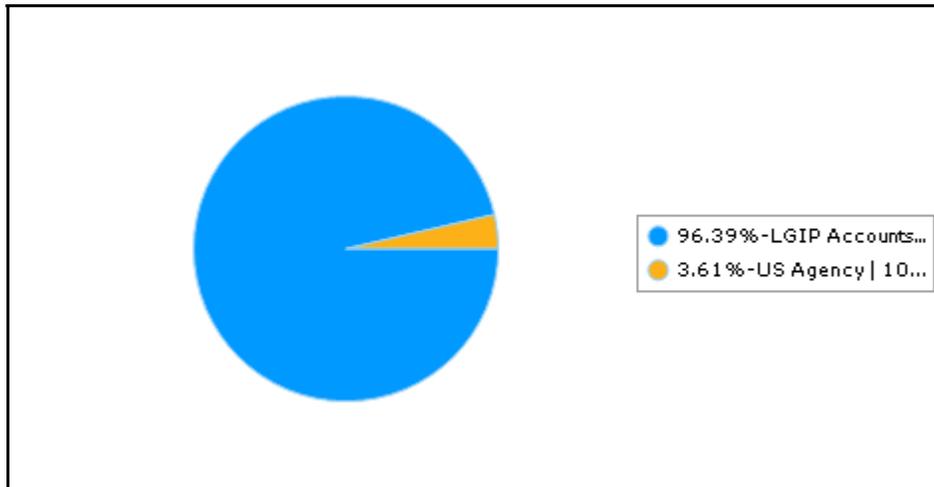
Arlington Independent School District TX Distribution by Asset Category - Market Value All Portfolios

Begin Date: 11/30/2023, End Date: 12/31/2023

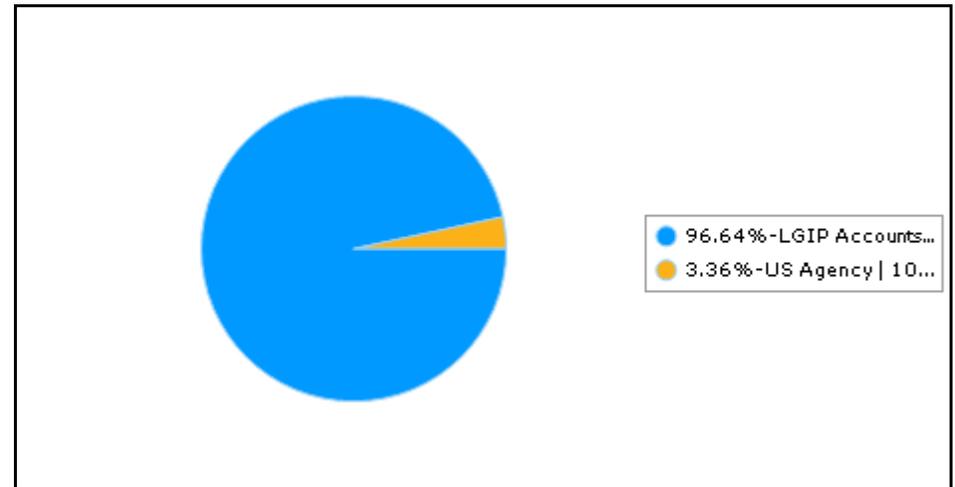
Asset Category Allocation

Asset Category	Market Value 11/30/2023	% of Portfolio 11/30/2023	Market Value 12/31/2023	% of Portfolio 12/31/2023
LGIP Accounts 100%	797,498,008.85	96.39	860,121,236.02	96.64
US Agency 100%	29,890,675.00	3.61	29,931,454.00	3.36
Total / Average	827,388,683.85	100.00	890,052,690.02	100.00

Portfolio Holdings as of 11/30/2023



Portfolio Holdings as of 12/31/2023



The investment portfolio complies with the PFIA and the District approved Investment Policy and Strategy throughout the period.



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 12/31/2023

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
199 Local Maintenance								
FHLB 4.375 9/13/2024		10/4/2022	10,030,350.00	99.49	9,948,985.00	1.12%	Moody's-Aaa	257
3133XVDG3	10,000,000.00	4.21	10,010,985.84	5.12	131,250.00	-62,000.84	S&P-AA+	0.69
FHLB 5 10/25/2024-23		10/25/2022	10,000,000.00	99.79	9,978,764.00	1.12%	Moody's-Aaa	25
3130ATHH3	10,000,000.00	5.00	10,000,000.00	5.26	91,666.67	-21,236.00	S&P-AA+	0.8
FHLB 5.55 1/17/2025-24		10/17/2023	10,000,000.00	100.04	10,003,705.00	1.12%	Moody's-Aaa	108
3130AXEE4	10,000,000.00	5.55	10,000,000.00	5.51	114,083.33	3,705.00	S&P-AA+	1.02
LOGIC LGIP		6/30/2021	46,771,775.78	100.00	46,771,775.78	5.25%	NR	1
LGIP9010	46,771,775.78	5.54	46,771,775.78	5.54		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	48,698,838.51	100.00	48,698,838.51	5.47%	NR	1
LGIP0199-C	48,698,838.51	5.60	48,698,838.51	5.60		0.00	None	0
Lone Star Government LGIP		6/30/2021	41,294,053.37	100.00	41,294,053.37	4.64%	NR	1
LGIP0199-G	41,294,053.37	5.35	41,294,053.37	5.35		0.00	NR	0
TexPool LGIP		6/30/2021	5,663,761.82	100.00	5,663,761.82	0.64%	NR	1
LGIP0003	5,663,761.82	5.38	5,663,761.82	5.38		0.00	NR	0
			172,458,779.48		172,359,883.48	19.36%		23
Sub Total 199 Local Maintenance	172,428,429.48	5.40	172,439,415.32	5.46	337,000.00	-79,531.84		0.15
240 Food Service								
LOGIC LGIP		6/30/2021	4,234,037.41	100.00	4,234,037.41	0.48%	NR	1
LGIP9070	4,234,037.41	5.54	4,234,037.41	5.54		0.00	NR	0
TexPool LGIP		6/30/2021	25,611.87	100.00	25,611.87	0%	NR	1
LGIP0012	25,611.87	5.38	25,611.87	5.38		0.00	NR	0
			4,259,649.28		4,259,649.28	0.48%		1
Sub Total 240 Food Service	4,259,649.28	5.54	4,259,649.28	5.54		0.00		0
599 Debt Service								
LOGIC LGIP		6/30/2021	48,278,631.74	100.00	48,278,631.74	5.42%	NR	1
LGIP9050	48,278,631.74	5.54	48,278,631.74	5.54		0.00	NR	0



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 12/31/2023

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
Lone Star Corporate LGIP		6/30/2021	1,197,125.66	100.00	1,197,125.66	0.13%	NR	1
LGIP0599-C	1,197,125.66	5.60	1,197,125.66	5.60		0.00	NR	0
Lone Star Government LGIP		6/30/2021	1,124,702.95	100.00	1,124,702.95	0.13%	NR	1
LGIP0599-G	1,124,702.95	5.35	1,124,702.95	5.35		0.00	NR	0
Sub Total 599 Debt Service	50,600,460.35	5.54	50,600,460.35	5.54	50,600,460.35	5.68%	0.00	0
650 Construction 2019								
LOGIC LGIP		6/30/2021	10,722,849.76	100.00	10,722,849.76	1.2%	NR	1
LGIP9651	10,722,849.76	5.54	10,722,849.76	5.54		0.00	NR	0
LOGIC LGIP		6/30/2021	456,714.96	100.00	456,714.96	0.05%	NR	1
LGIP9650	456,714.96	5.54	456,714.96	5.54		0.00	NR	0
LOGIC LGIP		3/30/2022	58,210,692.72	100.00	58,210,692.72	6.54%	NR	1
LGIP9652	58,210,692.72	5.54	58,210,692.72	5.54		0.00	NR	0
LOGIC LGIP		8/10/2023	102,074,492.65	100.00	102,074,492.65	11.47%	NR	1
LGIP9653	102,074,492.65	5.54	102,074,492.65	5.54		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	51,350,112.48	100.00	51,350,112.48	5.77%	NR	1
LGIP0651-C	51,350,112.48	5.60	51,350,112.48	5.60		0.00	NR	0
Lone Star Corporate LGIP		3/10/2022	53,327,231.51	100.00	53,327,231.51	5.99%	NR	1
LGIP0652-C	53,327,231.51	5.60	53,327,231.51	5.60		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	24,535,622.91	100.00	24,535,622.91	2.76%	NR	1
LGIP0650-C	24,535,622.91	5.60	24,535,622.91	5.60		0.00	NR	0
Lone Star Government LGIP		6/30/2021	51,118,812.03	100.00	51,118,812.03	5.74%	NR	1
LGIP0651-G	51,118,812.03	5.35	51,118,812.03	5.35		0.00	NR	0
Lone Star Government LGIP		3/1/2022	53,125,141.89	100.00	53,125,141.89	5.97%	NR	1
LGIP0652-G	53,125,141.89	5.35	53,125,141.89	5.35		0.00	NR	0



Arlington Independent School District TX
Portfolio Holdings by Asset Class
All Portfolios

Date: 12/31/2023

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
Lone Star Government LGIP		6/30/2021	18,048,268.25	100.00	18,048,268.25	2.03%	NR	1
LGIP0650-G	18,048,268.25	5.35	18,048,268.25	5.35		0.00	NR	0
Sub Total 650 Construction 2019	422,969,939.16	5.50	422,969,939.16	5.50	422,969,939.16	47.52%	0.00	0
699 Construction Local								
LOGIC LGIP		6/30/2021	86,322,570.93	100.00	86,322,570.93	9.7%	NR	1
LGIP9069	86,322,570.93	5.54	86,322,570.93	5.54		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	7,614,856.22	100.00	7,614,856.22	0.86%	NR	1
LGIP0699-C	7,614,856.22	5.60	7,614,856.22	5.60		0.00	NR	0
Sub Total 699 Construction Local	93,937,427.15	5.55	93,937,427.15	5.55	93,937,427.15	10.56%	0.00	0
800 Operations Other								
LOGIC LGIP		6/30/2021	141,564,146.48	100.00	141,564,146.48	15.9%	NR	1
LGIP9011	141,564,146.48	5.54	141,564,146.48	5.54		0.00	NR	0
LOGIC LGIP		6/30/2021	4,361,184.12	100.00	4,361,184.12	0.49%	NR	1
LGIP9077	4,361,184.12	5.54	4,361,184.12	5.54		0.00	NR	0
Sub Total 800 Operations Other	145,925,330.60	5.54	145,925,330.60	5.54	145,925,330.60	16.39%	0.00	0
TOTAL PORTFOLIO	890,121,236.02	5.50	890,132,221.86	5.51	890,052,690.02	100.00%	-79,531.84	0.03



Arlington Independent School District TX

Public Funds Investment Act

Group By: Security Sector

Begin Date: 11/30/2023, End Date: 12/31/2023

Description	CUSIP/Ticker	Maturity Date	Beginning BV	Ending BV	Beginning MV	Buy Principal	Sells Quantity	Change in MV	Ending MV	Ending Market Accrued Interest	Portfolio Name
Local Government Investment Pool											
LOGIC LGIP	LGIP9010	N/A	77,469,224.27	46,771,775.78	77,469,224.27	39,989,542.92	70,686,991.41	0.00	46,771,775.78	N/A	199 Local Maintenance
LOGIC LGIP	LGIP9011	N/A	47,620,572.17	141,564,146.48	47,620,572.17	102,673,633.82	8,730,059.51	0.00	141,564,146.48	N/A	800 Tax Clearing
LOGIC LGIP	LGIP9050	N/A	39,346,171.18	48,278,631.74	39,346,171.18	8,932,460.56	0.00	0.00	48,278,631.74	N/A	500 Debt Service
LOGIC LGIP	LGIP9069	N/A	86,113,215.14	86,322,570.93	86,113,215.14	404,596.29	195,240.50	0.00	86,322,570.93	N/A	699 ConstructionLocal
LOGIC LGIP	LGIP9070	N/A	3,617,882.81	4,234,037.41	3,617,882.81	3,170,643.96	2,554,489.36	0.00	4,234,037.41	N/A	701 Cafeteria
LOGIC LGIP	LGIP9077	N/A	4,590,491.15	4,361,184.12	4,590,491.15	20,692.97	250,000.00	0.00	4,361,184.12	N/A	770 Workers Compensation
LOGIC LGIP	LGIP9650	N/A	2,370.81	456,714.96	2,370.81	457,262.98	2,918.83	0.00	456,714.96	N/A	650 Construction 2019
LOGIC LGIP	LGIP9651	N/A	20,510,323.46	10,722,849.76	20,510,323.46	70,922.91	9,858,396.61	0.00	10,722,849.76	N/A	651 Construction 2019
LOGIC LGIP	LGIP9652	N/A	60,776,065.97	58,210,692.72	60,776,065.97	277,310.75	2,842,684.00	0.00	58,210,692.72	N/A	652 Construction 2019
LOGIC LGIP	LGIP9653	N/A	101,722,581.46	102,074,492.65	101,722,581.46	478,403.52	126,492.33	0.00	102,074,492.65	N/A	653 Construction 2019 - 2023
Lone Star Corporate LGIP	LGIP0199-C	N/A	48,468,347.02	48,698,838.51	48,468,347.02	230,491.49	0.00	0.00	48,698,838.51	N/A	199 Local Maintenance
Lone Star Corporate LGIP	LGIP0599-C	N/A	1,191,459.67	1,197,125.66	1,191,459.67	5,665.99	0.00	0.00	1,197,125.66	N/A	599 Debt Service
Lone Star Corporate LGIP	LGIP0650-C	N/A	24,466,078.81	24,535,622.91	24,466,078.81	116,150.13	46,606.03	0.00	24,535,622.91	N/A	650 Construction 2019
Lone Star Corporate LGIP	LGIP0651-C	N/A	51,107,072.51	51,350,112.48	51,107,072.51	243,039.97	0.00	0.00	51,350,112.48	N/A	651 Construction 2019
Lone Star Corporate LGIP	LGIP0652-C	N/A	53,074,833.84	53,327,231.51	53,074,833.84	252,397.67	0.00	0.00	53,327,231.51	N/A	652 Construction 2019
Lone Star Corporate LGIP	LGIP0699-C	N/A	7,578,815.12	7,614,856.22	7,578,815.12	36,041.10	0.00	0.00	7,614,856.22	N/A	699 ConstructionLocal
Lone Star Government LGIP	LGIP0199-G	N/A	41,107,137.59	41,294,053.37	41,107,137.59	186,915.78	0.00	0.00	41,294,053.37	N/A	199 Local Maintenance
Lone Star Government LGIP	LGIP0599-G	N/A	1,119,612.03	1,124,702.95	1,119,612.03	5,090.92	0.00	0.00	1,124,702.95	N/A	599 Debt Service
Lone Star Government LGIP	LGIP0650-G	N/A	18,180,109.82	18,048,268.25	18,180,109.82	82,207.15	214,048.72	0.00	18,048,268.25	N/A	650 Construction 2019

Description	CUSIP/Ticker	Maturity Date	Beginning BV	Ending BV	Beginning MV	Buy Principal	Sells Quantity	Change in MV	Ending MV	Ending Market Accrued Interest	Portfolio Name
Lone Star Government LGIP	LGIP0651-G	N/A	50,887,424.90	51,118,812.03	50,887,424.90	231,387.13	0.00	0.00	51,118,812.03	N/A	651 Construction 2019
Lone Star Government LGIP	LGIP0652-G	N/A	52,884,673.20	53,125,141.89	52,884,673.20	240,468.69	0.00	0.00	53,125,141.89	N/A	652 Construction 2019
TexPool LGIP	LGIP0003	N/A	5,638,050.35	5,663,761.82	5,638,050.35	25,711.47	0.00	0.00	5,663,761.82	N/A	199 Local Maintenance
TexPool LGIP	LGIP0012	N/A	25,495.57	25,611.87	25,495.57	116.30	0.00	0.00	25,611.87	N/A	240 Food Service
Sub Total/Average Local Government Investment Pool			797,498,008.85	860,121,236.02	797,498,008.85	158,131,154.47	95,507,927.30	0.00	860,121,236.02	0.00	
US Agency											
FHLB 4.375 9/13/2024	3133XVDG3	9/13/2024	10,012,310.99	10,010,985.84	9,931,088.00	0.00	0.00	17,897.00	9,948,985.00	131,250.00	199 Local Maintenance
FHLB 5 10/25/2024-23	3130ATHH3	10/25/2024	10,000,000.00	10,000,000.00	9,966,270.00	0.00	0.00	12,494.00	9,978,764.00	91,666.67	199 Local Maintenance
FHLB 5.55 1/17/2025-24	3130AXEE4	1/17/2025	10,000,000.00	10,000,000.00	9,993,317.00	0.00	0.00	10,388.00	10,003,705.00	114,083.33	199 Local Maintenance
Sub Total/Average US Agency			30,012,310.99	30,010,985.84	29,890,675.00	0.00	0.00	40,779.00	29,931,454.00	337,000.00	
Total / Average			827,510,319.84	890,132,221.86	827,388,683.85	158,131,154.47	95,507,927.30	40,779.00	890,052,690.02	337,000.00	

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: February 22, 2024	Consent Item
Subject: Interlocal Agreement with Region X ESC Multi-Region Purchasing Cooperative	

Purpose:

To provide the Board of Trustees the opportunity to review and approve requests to enter into interlocal agreements between local governmental bodies.

Background:

To increase the efficiencies and to secure the most favorable pricing for goods and services, the District seeks to enter into an interlocal with the Region X ESC Multi-Region Purchasing Cooperative. Upon Board authorization, an agreement will be in effect between Arlington ISD and Region X ESC Multi-Region Purchasing Cooperative, granting the District legal access to the goods and services bid through the cooperative.

The Region 10 Education Service Center Multi-Region Purchasing Cooperative will organize, administer, tabulate, advertise, award the bids and act as a coordinating center for all food purchasing bids. The cooperative offers the member districts savings on specific commercial food items and non-food items. By volume purchasing, districts are able to save more money than bidding as a single district.

Cooperative Purchasing programs are authorized in Section 791.001 of the Texas Government Code.

Recommendation:

The Administration recommends that the Board approve the interlocal agreement with the Region X Multi-Region Purchasing Cooperative

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: David Lewis Date: February 14, 2024



ACTION REQUIRED!
Due Date: February 29, 2024

October 12, 2023

Re: Membership and Participation in the Region 10 ESC Multi-Region Purchasing Cooperative, SY24-25

Dear Food Service Director Addressed:

Multi-Region Purchasing Cooperative (hereinafter "R10MRPC") requires all Interlocal Agreements (hereinafter "Agreement") to be approved by each Recipient Agency's (hereinafter "RA") Board of Directors. Completed Agreements must be submitted with proof of Board approval. R10MRPC is also utilizing an annual, single-year agreement that encompasses both membership roles and responsibilities along with bid participation for the Agreement term. Region 10 Education Service Center is the "Coordinating Entity and Fiscal Agent" for R10MRPC.

This packet includes the complete Interlocal Agreement for RAs participating in the School Nutrition Programs that wish to purchase foodservice products or services through the R10MRPC formally procured and awarded bids. If the RA does not plan to purchase from any of the awarded bids, there is no need to complete an Interlocal Agreement.

The **Interlocal Agreement** (pages 3-11) is both a "membership and participation" agreement that commences on July 1st and extends through June 30th of the following calendar year. By signing the Agreement, you are agreeing to the General Provisions of Member Roles and Responsibilities along with your bid participation selection(s) indicating your entity's purchasing commitment. Members are now required to provide estimated quantities for each product planned for each bid category selected. This is done through a specialized software created by R10MRPC called "Maestro Forecasting."

The Multi-Region Purchasing Cooperative is a fully self-funded entity through a Vendor Participation Fee. This fee is collected directly from the awarded commercial-only vendors. Fees are used to cover expenses related to the administration and operation of R10MRPC and growth in services and benefits offered. Studies indicate that school districts benefit through cooperative participation with considerable cost savings. While the purchasing power of the R10MRPC is significant, the costs of goods and services continue to rise annually. Studies prove that schools participating in a child nutrition purchasing cooperative receive better pricing and higher selection of products with higher fill rates. Additional benefits of participating in the R10MRPC include reduced costs associated with advertising, paperwork, reduced time, and worry spent on the bidding process, as well as Industry-specific workshops, trainings, and technical support for child nutrition programs.

If I can be of further assistance in this matter, please contact me at 972-348-1448. I am available to talk to your school board if needed. Thank you for your consideration for participation in the SY 2024-2025 R10MRPC.

Sincerely,

Keri Warnick
Program Coordinator

Enclosures

INTERLOCAL AGREEMENT

The following Interlocal Agreement (pages 3-11) is to be completed by all recipient agencies (RA) that wish to participate in Region 10 ESC Multi-Region Purchasing Cooperative (R10MRPC) and purchase from formally procured bids.

This Interlocal Agreement is a one-year agreement for the school year 2024-2025 (July 1, 2024 through June 30, 2025). If completed, a fully executed copy will be returned to the RA and kept on file with R10MRPC indefinitely.

Each RA wishing to purchase from any procured and awarded bid must complete and sign all required pages. Each RA is asked to seriously consider which bids best fit their needs. R10MRPC requires forecasting of each product planned for purchase prior to all bid renewals and new bids through Maestro Forecasting, the customized software program.

The fully completed and signed Interlocal Agreement must be approved by your school Board of Trustees or Authorized Representative and returned no later than February 29, 2024. Please note that Interlocal Agreements received after the due date or later after bids have been released may not be approved due to forecasting requirements and procurement regulations.

Please return pages 3-11 of the Agreement fully executed.

Region 10 Education Service Center
Multi-Region Purchasing Cooperative
SY24-25: INTERLOCAL AGREEMENT

This Interlocal Agreement (hereinafter the “Agreement”) is entered into by and between the agencies shown below as contracting parties for a single-year term, in accordance with the section entitled “Membership Term” below. The Member Recipient Agency (RA) is responsible for paying any vendors invoices for goods and services purchased by RA through the effective termination date. Region 10 ESC is the MRPC “Coordinating Entity and Fiscal Agent.”

Contracting Parties

Region 10 Education Service Center Fiscal Agent/Coordinating Entity	057-950 County District Number	
District/Recipient Agency (RA)	RA County District Number	RA ID

STATEMENT OF SERVICE’S TO BE PERFORMED

The Region 10 Multi-Region Purchasing Cooperative (hereinafter the “R10MRPC”) organizes and administers the child nutrition cooperative purchasing and commodity processing program for RA’s located in the state of Texas. Authority for such service is granted by Section 8.053 of the Texas Education Code, Chapter 791 of the Texas Government Code, and Chapter 271, Subchapter F, of the Texas Local Government Code. The goal of the cooperative is to obtain substantial savings on food service items through volume purchasing. There is no fee to join R10MRPC.

MEMBERSHIP:

Membership is a single-year term in the R10MRPC. The R10MRPC procures a variety of formally procured bids utilizing the competitive requests for proposals (RFP’s) method to assist RAs with their fiscal budgetary needs. RAs have the option to commit to any bid(s) that best fits their needs. Members are required to select from a list of offered bids, which is seen as a commitment to purchase from the R10MRPC awarded vendor(s). Prior to the release of any formal solicitation or bid renewal, members are required to provide estimated quantities/forecast for each product they plan to purchase on each bid selected, although R10MRPC makes no guarantees of quantities to any vendor. Currently the following formally procured bids are offered:

1. USDA Foods for Further Processing (USDA Processed Commodities)
2. Full-Line Grocery Distributor (to include processed commodities)
3. Manufacturer Direct-to-District Delivery (commercial foods; approval required)
4. Small Wares
5. Kitchen Chemicals & Cleaning Products (products)
6. Sanitation System & Safety Training (services)
7. Fresh Produce & Raw Meats
8. Fresh Bread
9. Milk Full-Service Delivery
10. Ice Cream Novelties
11. Chips and Snacks
12. Beverages (contained)
13. Dispensed Fruit Beverages
14. Coffee Bar Products

LIMITATION OF AGREEMENT:

The R10MRPC reviews this Agreement each year to ensure compliance with United States Department of Agriculture (USDA) and Texas Department of Agriculture (TDA) regulations. If, following such review, the R10MRPC discovers that any provision contained herein is not in accordance with USDA and TDA regulation, R10MRPC will have 30 days to make all necessary updates and require that each participating RA sign a new Agreement. If R10MRPC does not amend the provision within the given timeframe, the RA may terminate this agreement on 10 days' written notice to R10MRPC. Child Nutrition Federal Funds are governed by USDA and TDA, therefore, if any conflicts between the procurement requirements set forth in EDGAR and those required by TDA/USDA exist, those required by TDA/USDA will apply to any solicitations when CN Federal Funds will be used for purchasing.

GENERAL PROVISIONS:

1. The Parties agree to comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations in connection with the procurement activities and programs contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing such programs.
2. This Agreement shall be governed by the law of the State of Texas and venue for any dispute resolution shall be in the county in which the administrative offices of Region 10 ESC are located, which is currently Dallas County, Texas.
3. The R10MRPC reserves the right, but is not obligated, to add additional members and allow participation. Adding a RA may "materially change the existing contract(s)" and, thereby, require rebidding of said contract(s). Consequently, the RA may not be permitted to participate in those affected contracts to avoid rebidding and possibly negatively affecting the membership in place at the time of the current contract(s) award. The membership of a new RA may become effective upon any new bids, rebids being awarded, new fiscal year, or as permitted at the sole discretion of the R10MRPC.
4. This Agreement and any addenda executed by the parties contains the entire agreement of the Parties hereto with respect to the matters covered by its terms, and it may not be modified in any manner without the express written consent of both Parties. Modifications may be required by law or regulation, which shall require action by the R10MRPC and the RA. Failure to act by either party, within a reasonable period, on legally required modifications shall constitute good cause to terminate this Agreement effective upon written notification to the other party.
5. If any term(s) or provision(s) of this Agreement are held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect.
6. Before any Party may resort to litigation, any claims, disputes, or other matters in question between the Parties to this Agreement shall be submitted to nonbinding mediation. The selection of the mediator shall be mutually agreed upon, and the costs for such mediation borne equally between the Parties.

7. No Party to this Agreement waives or relinquishes any immunity or defense on behalf of itself, its trustees, directors, officers, employees, and agents, because of its execution of this Agreement or the performance of the functions and obligations set forth herein.

8. All parts of this Agreement, when executed by both Parties, are binding upon the Parties, and may be changed only by written agreement executed by authorized representatives of the Parties.

9. In accordance with USDA Federal Regulations and TDA Administrator's Reference Manual (ARM) Section 17, the R10MRPC is a Child Nutrition Program (CNP) Operator-Only Cooperative that is categorized as a "for profit cooperative". Per ARM Section 17, R10MRPC is required to return "unanticipated profits" to the member. This Agreement allows R10MRPC to deduct the cost of services from the collected vendor fees and pay any remaining amount to members on a regular basis. The R10MRPC's "profit margin", for purposes of this Agreement, shall be defined as the revenue received by the R10MRPC through the charging of the vendor fees set forth in the "Membership Fees" section below minus the expenses to the R10MRPC to operate the cooperative. The Coordinating Entity shall retain the profit margin; however, any revenue received more than the profit margin ("unanticipated profit"), if any, shall be distributed to the R10MRPC's participating members by the Fiscal Agent. R10MRPC is not allowed to collect a profit from sales of processed commodities through our full-line grocery distributor. All revenue from processed commodities minus commodity bid expenses, is fully rebated to the members participating on the processed commodity bid.

10. This Agreement and any modification(s) may be executed in separate copies; however, the Agreement must be Board of Trustee approved and physically signed by both participating parties using a "physical signature." Electronic or typed signatures will not be accepted. This Agreement may be exchanged and/or transmitted electronically via fax or scanned email. Proof of Board approval acceptable to R10MRPC must be submitted along with completed and signed Agreement.

Membership Term. This Agreement shall be for a one-year term unless sooner terminated in accordance with the provisions of this Agreement. The conditions set forth in this Agreement shall apply to this single-year term. The Agreement year for each purchasing cooperative program commences on July 1st and will extend through June 30th of the following calendar year.

Membership Fees. No membership fee shall be directly charged to participating members of the R10MRPC.

The United States Department of Agriculture (USDA) does not allow federal funds received by ESC Child Nutrition components to be used to support purchasing cooperatives. Therefore, the R10MRPC is a fully self-funded entity through a "Vendor Participation Fee" on all commercial sales. This fee is collected directly from the awarded vendors in the fixed amount of .0085 for every \$1.00 of revenue. R10MRPC "does not charge" any fees to the Commodity Processors. All fees are used to cover expenses related to the administration, direct operation, and growth in services or software programs offered by the Cooperative to the members that benefit their foodservice operation. RAs, even though they may incur these fees indirectly, pay no direct fee to R10MRPC for participation.

The parties agree that the payments under this Agreement and any related exhibits and documents are amounts that fairly compensate Coordinating Entity for the services or functions to be performed under the Agreement.

Authorization to Participate. The R10MRPC and each RA represents and warrants, by the execution and delivery of the Interlocal Agreement, that they have obtained all requisite authority through governing board action to enter and perform the terms of this Agreement. Proof of Board approval is acceptable to R10MRPC is required. If your school does not have a Board of Directors, the authorized representative's signature is acceptable.

Cooperation and Access. Each party agrees that it will cooperate with any reasonable requests for information and/or records made by the other party. Each party reserves the right to audit the relevant records of the other party during normal working hours. Any breach of this Article shall be considered material and shall make the Agreement subject to termination on ten (10) days written notice to the RA.

Primary and Secondary Contact. The RA agrees to appoint a primary and secondary contact who shall have express authority to represent and bind the RA, and R10MRPC will not be required to contact any other individual regarding program matters. Any notice to a primary or secondary contact shall be binding upon the RA. The RA reserves the right to change the contacts as needed by giving written notice to R10MRPC. Such notice is not effective until actual receipt by R10MRPC.

Defense and Prosecution of Claims. The RA authorizes the Fiscal Agent, only with respect to matters arising out of or contemplated by this Agreement: (1) to control the commencement, defense, intervention or participation in a judicial, administrative or other governmental proceeding; (2) to represent the R10MRPC in an arbitration, mediation, or any other form of alternative dispute resolution; (3) to represent the R10MRPC in any other appearance necessary to protect the rights of the R10MRPC relating to actions concerning any past or current , including any appearances and actions in litigation, claim or dispute; and (4) to engage legal counsel and appropriate experts that, in the Fiscal Agent's sole discretion, will assist with such defense or prosecution of any action or claim in matters arising out of this Agreement. The RA does hereby agree that any suit brought against R10MRPC, the Fiscal Agent, or a R10MRPC or Fiscal Agent employee or agent may be defended in the name of R10MRPC, Region 10 Education Service Center, or the RA by the counsel selected by the Fiscal Agent, in its sole discretion, or its designee, on behalf of and at the expense of the R10MRPC as necessary for the prosecution or defense of any litigation or claim. Full cooperation by the RA shall be extended to supplying any information needed or requested by the Fiscal Agent or R10MRPC in such prosecution or defense. Subject to specific revocation, the RA hereby designates the Fiscal Agent to act as a class representative on its behalf in matters arising out of this Agreement.

Governance. R10MRPC shall be governed by the Fiscal Agent's Board of Trustees (hereinafter the "Board") in accordance with applicable law and regulations. Procurement processes and procedures are governed by applicable law and regulation.

Limitations of Liability. The Fiscal Agent, its endorsers and servicing contactors, do not warrant that the operation or use of R10MRPC services will be uninterrupted or error free. The Fiscal Agent, its endorsers and servicing contractors, hereby disclaim all warranties, express or implied, regarding any information, product or service furnished under this Agreement, including without limitation, any and all implied warranties of merchantability or fitness for a particular purpose. The Parties agree that regarding all causes of action arising out of or relating to this Agreement, neither Party shall be liable to the other under any circumstances for special, incidental, consequential, or exemplary damages, even if it has been advised of the possibility of such damages.

Notice. Any written notice to the R10MRPC or the Fiscal Agent shall be made by: first class mail, postage prepaid and delivered to the Multi-Region Purchasing Cooperative, Region 10 Education Service Center, 400 E Spring Valley Rd, Richardson, TX 75081-1300; faxed to 972 348-1449, Attn: Keri Warnick (contact person); or emailed to keri.warnick@region10.org with a copy to sue.hayes@region10.org.

Acceptance of USDA Foods Sent for Further Processing. The R10MRPC, through the Fiscal Agent, is granted the right to issue a cooperative bid/proposal (RFP) for the processing of selected commodity foods donated by participating members. The R10MRPC, through the Fiscal Agent, is further granted the right to enter a Contract for Services with the processor(s) receiving the processing award(s) for agreed upon processed end-products, for the purpose of executing a service agreement on behalf of participating members. Participating members will have the right and responsibility to accept the processed end-product(s) for the life of the contract between R10MRPC, through the Fiscal Agent, and the processor for all commodity foods donated to, and for which processing was subsequently procured through, the R10MRPC. Excess commodities may be distributed according to USDA or TDA regulations and guidance.

Payment for Goods. Each Party, paying for any goods or services under this Agreement or related to this Agreement, must pay for such goods and services from available current revenues only.

PARTY ROLES AND RESPONSIBILITIES:

Role of the R10MRPC, through the Fiscal Agent:

1. Provide for the organizational and administrative structure of the program.
2. Provide staff time necessary for efficient operation of the program.
3. Provide procurement training as a group or on an individual basis if requested.
4. Provide guidance and assistance or templates for the school's Procurement Procedures Manual and Code of Conduct Manual if requested.
5. The R10MRPC shall coordinate the Competitive Procurement Process for all Awarded Contracts through use of the Formal Procurement method of Requests for Proposals (RFP).
6. The R10MRPC shall follow the local, State, and Federal procurement guidelines as listed below:
 - a. United States Department (USDA) Code of Federal Regulations (2 CFR) parts 200.318-200.327 and Appendix II
 - b. Texas Department of Agriculture's (TDA) Administrator's Reference Manual (ARM) Sections 16 and 17, 17a, 17b, and 17c.
 - c. Requiring Board of Directors' approval on all R10MRPC bid award recommendations.
 - d. Texas Education Code 44.031 relating to purchasing contracts.
 - e. Education Department General Administrative Regulations (EDGAR) as the guidelines pertain to Purchasing Cooperatives' procuring on behalf of its RAs. Currently EDGAR refers and requires Child Nutrition Food Purchasing Cooperatives to adhere to 2 CFR 200.318-200.327
 - f. Form 1295 will be required to be filled out and filed with the Texas Ethics Commission by all awarded vendors and will be managed by the Fiscal Agent's Business Office.
7. Send solicitations for the Further Processing of USDA foods to all companies found on the TDA "Approved List of Vendors" without limitations.

8. Enter into a detailed agreement with distributors that provide the distribution of processed end-products containing USDA Foods that includes language to ensure proper resolution of errors such as data, pricing, product, reports, etc.
9. Do the following regarding USDA Foods:
 - a. Track and assist RAs with management of their USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements.
 - b. Assist RAs with Sales Verifications of end products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
 - c. Provide RAs with information on commodity processing, including, but not limited to, anticipated delivery dates, product recalls or production issues, discontinued products, and replacement recommendations.
 - d. Provide the list of commodity items to RAs for purposes of obtaining quantity requests. This is done using an online software program.
 - e. Receive quantity requests from RAs for commodity processing through district entries into the online software and prepare appropriate quantity totals by item.
 - f. Provide a delivery schedule, on behalf of each RA, for all selected USDA Foods for Further Processing to each processor and distributor based on information collected from each RA.
10. The R10MRPC assumes no responsibility for failure of delivery by vendors, however, the R10MRPC will assist all RAs with service and product quality issues to ensure all vendors adhere to the terms and conditions of the awarded contract.
11. Initiate and implement activities related to the bidding and vendor selection process. Competitive bidding procedures for Texas public schools using Child Nutrition federal funds will be strictly followed.
12. Provide RAs with procedures for ordering, delivery, and billing.
13. Mediate problems/concerns between vendors and RAs.
14. Provide RAs access to all records, reports, and documents to ensure rebates, discounts and other applicable credits will accrue to the RA.
15. Make available or provide easy access to all procurement documents created and received for each awarded RFP and vendor, as required and in compliance with State Agency Administrative and Procurement Reviews.
16. Act ethically always and in accordance with all federal, state, and local guidelines.
17. Create and monitor/host an Advisory Committee. The Advisory Committee is a voluntary member committee with a 2-year commitment that meets quarterly. The Committee goals are to act as liaison between R10MRPC and the membership base if needed, communicate information received from TDA to R10MRPC as necessary, and review or sample products to assist in the streamlining of offered bid awards and best products.

Role of the RA:

1. Commit to the General Provisions and Roles and Responsibilities of this Agreement by authorization of its governing body (School Board of Trustees) and by execution by an approved foodservice employee in the appropriate spaces on the attached form (physical signature copy must be provided to R10MRPC promptly following execution).
2. Designate a primary and secondary contact.
3. Commit to purchasing from selected bid categories on an as needed basis.
4. Provide an estimated quantity for each of the products desired through use of the online required software Maestro Forecasting or as requested by the Program Coordinator during any single-year term of Participation.

5. Comply with all USDA and TDA regulations.
6. Prepare purchase orders issued to the appropriate vendor from the official award list provided by R10MRPC.
7. Accept shipments of products ordered from vendors in accordance with standard purchasing procedures.
8. Address product warranties and product qualities with manufacturer.
9. Pay vendors net amount due within agreed upon terms after receipt of a correct monthly statement.
10. Participate in bid evaluation committees for the bid's that the RA is utilizing. Evaluation committee meetings will include, but not be limited to, face-to-face group meetings, online voting, or any other form of participation as requested by the R10MRPC.
11. Act ethically always and in accordance with all Federal, State, and local guidelines, as well as R10MRPC Member Roles. The R10MRPC shares information with participating members that at times is considered confidential and proprietary. Members may be asked to sign Non-Disclosure Agreements and agree to adhere to the terms set forth in those agreements. Future membership in the R10MRPC may be jeopardized based on unethical handling of sensitive R10MRPC and/or vendor information.
12. Attend R10MRPC meetings and training classes to stay informed of the cooperative's processes and services offered. Training classes are specific to some of the "tools" offered by R10MRPC. Attending meetings and classes helps ensure your success as a participating RA in the R10MRPC.
13. Participates in a Member Advisory Committee through selection or appointment. The Member Advisory Committee is a small committee of R10MRPC participating members formed every 2 years. The Advisory Committee serves as the liaison for all participating members when a conflict or concern arises regarding R10MRPC if needed, and annually reviews all procurement practices by the R10MRPC to ensure compliance in all areas, along with other tasks.
14. The following roles will apply to participating members who commit entitlement dollars for the USDA processed commodity foods:
 - a. The RA shall access the Web Based Supply Chain Management (WBSCM) system on a regular basis to effectively manage USDA Foods entitlement, food requests, and allocations.
 - b. The RA shall track and manage USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements, i.e., inventory levels shall not exceed a six (6) month supply at any given time; access processor tracking systems (K12 Foodservice, ProcessorLink, or other) on a regular basis; and report inventory issues to R10MRPC.
 - c. The RA shall conduct Sales Verifications of end-products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
 - d. The RA shall maintain copies of the original Child Nutrition ("CN") Label from the product, carton; or a photograph of the CN Label as it appears on the original product carton if available.
 - e. The RA shall attend and/or access MRPC trainings on the management of the USDA Foods program.

BID PARTICIPATION SELECTIONS for SY 2024-2025

The following Bid Participation agreement, as an integrated part of the Agreement, is entered into by and between the District/RA, as indicated below, and Region 10 Multi-Region Purchasing Cooperative (R10MRPC) for participation in one or more of the R10MRPC awarded bids. This agreement is a single-term agreement effective July 1, 2024, through June 30, 2025.

The R10MRPC formally procures several competitive RFPs (Request for Proposals) on behalf of all participating members. Each member is required to complete this Bid Participation Agreement and forecast all products planned for purchase if they wish to utilize the R10MRPC awarded bids during the term of this agreement.

To help the R10MRPC represent the most accurate information to potential bidders, ***please place a check mark to the left of each bid listed below that you “plan” to use during the SY 2024-2025.*** Each RFP is explained on the next page to assist you in the best decision as to which bid(s) best fit your needs. The R10MRPC does not guarantee any vendor that any item will be purchased, however, members should seriously consider each selected bid as member forecasting of each product planned on each selected bid is required prior to the release of a new bid or renewal bid.

<input type="checkbox"/>	Full-Line Grocery, NOI/FFS Distributor
<input type="checkbox"/>	USDA Foods For Further Processing
<input type="checkbox"/>	Milk: Full-Service Delivery
<input type="checkbox"/>	Fresh Bread
<input type="checkbox"/>	Ice Cream Novelties
<input type="checkbox"/>	Beverages (container)
<input type="checkbox"/>	Manufacturer Direct-to-District (commercial foods) – requires MRPC approval

<input type="checkbox"/>	Dispensed Fruit Beverages
<input type="checkbox"/>	Chips & Snacks
<input type="checkbox"/>	Fresh Meats and Produce
<input type="checkbox"/>	Small Wares
<input type="checkbox"/>	Kitchen Chemicals & Cleaning Supplies
<input type="checkbox"/>	Sanitation Systems & Safety Training
<input type="checkbox"/>	Coffee Bar Products

Please provide us with your district main address as listed on your website or in directory:

District Name	Campus/Bldg. Name
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Street Number & Name	City	State	Zip Code
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Interlocal Agreement for SY 2024-2025 Signature and Authorization Form

By signing this page, the RA confirms entering into agreement with Region 10 Education Service Center, as the Fiscal Agent and Coordinating Entity for the R10MRPC, in accordance with all Agreement terms, Membership Roles and Responsibilities, and Bid Participation selection(s) as stated on pages 3-10 and indicated on page 11.

As of July 1, 2024, Arlington ISD and the Region 10 Education Service Center/Fiscal Agent
District Name/Recipient Agency (RA)

enter into this Interlocal Agreement, including Bid Participation. As the authorized Agent for the Board of Trustees or Authorized Representative of the RA, I do hereby execute this Agreement on behalf of RA and intend to be bound by the provisions set forth herein for a single-year term, unless otherwise terminated by either party in accordance with the terms set forth in the Agreement. Physical signatures are required, typed or digital signatures will not be accepted.

Arlington ISD	11	54,650
District/ Name	ESC Region	2023-2024 Enrollment
74	Tarrant, Dallas	
# Of Participating Campuses	County/Countries in Which Campuses are Located	
Paul Sack		1/12/24
Printed Name: Primary Foodservice Contact	Signature: Primary Foodservice Contact	Date Signed
psack@aisd.net		682-867-7889
Email: Primary Contact		Phone: Primary Contact
Leroy Claborn	lclaborn@aisd.net	
Printed Name: Secondary Foodservice Contact	Email: Secondary Foodservice Contact	
682-867-9906		
Phone: Secondary Foodservice Contact		

Board of Director Approval (or authorized rep): Signature Below or Meeting Minutes are acceptable.

<small>Printed Name: Authorized Board Director (or Authorized Representative)</small>	
<small>X</small> <small>Signature: Authorized Board Director (or Authorized Representative)</small>	<small>Date Signed</small>

Email Completed Agreement to: angela.mccrary@region10.org

Below Area: For Region 10 MRPC Use Only

<small>R10MRPC Authorized Signature</small>	<small>Keri Warnick</small>	<small>Date Signed</small>
<small>Program Coordinator</small>	<small>R10MRPC Contact Person</small>	
<small>Title of Contact Person</small>	<small>972-348-1448</small>	
	<small>Office Phone</small>	

Bids Overview

Each year awarded bids are either renewed, if options are available, or released as new based on factors such as no remaining renewal options, material change in contract value, growth in cooperative membership participation, too many discontinuations or new items to consider, or restructuring of the areas to be serviced in the cooperative. The following is the list of RFPs that will be offered in SY24-25 and information if they will be new or renewed.

Bid Category	Bid Description	SY23-24 RFP #	Will This Bid Be Renewed?	Vendors To Be Renewed	Contract Year in SY24-25
Beverages - Container	Drinks in containers such as Coke, Dr Pepper, Gatorade, Water, etc....that meet Smart Snack and/or used for before or after school events if managed by foodservice	2022-01-12'	Yes	Coca Cola; Dr Pepper; Master's Distribution	3 of 5
Chips & Snacks	Smart Snack approved chips and snacks for a' la carte sales	2022-02-13'	Yes	Master's Distribution	3 of 5
Coffee Bar	Cold contained coffees, coffee beans or grounds, syrups, etc.... for Coffee Bars. Smart Snack compliant	2023-03	Yes	Caribou Coffee	2 of 5
Dispensed Fruit Beverages	100% dispensed fruit slush beverages, awarded company provides dispensing machine and product.	2021-11	Yes	Trident Beverage	4 of 5
Fresh Bread	Direct delivery from bread vendor to campuses. Fresh bread products	2023-02	Yes	Bimbo Bakery, Flowers Bakery	2 of 5
Fresh Produce & Raw Meats	Fresh produce and raw meats; produce held to monthly market price	2023-04	Yes	Brother's Food Service; Farmers Market Ft Worth; R Craig Stephens; Walnut Creek Farms; Hardie's; Freshpoint	2 of 5

Bid Category	Bid Description	SY22-23 RFP #	Will This Bid Be Renewed?	Vendors To Be Renewed	Contract Year in SY23-24
Full-Line Grocery, NOI & FFS	Main-line distributor of commercial foods, processed commodity foods, fresh produce, and non-food foodservice items.	2021-02	TBD	Labatt	3 of 5
Ice Cream	Frozen Ice Cream novelties, delivered directly from vendor, smart snack compliant	2021-05	Yes	Blue Bonnet, Klement Distribution, Yumi Ice Cream	4 of 5
Kitchen Chemicals & Cleaning Supplies	Kitchen and cafeteria cleaning supplies such as chemicals, mops, gloves, as well as testing kits, etc....	2022-08	Yes	Complete Supply, Eco Lab, Kirby	3 of 5
Manufacturer Direct-to-District	Direct delivery in large quantities to approved RAs of commercial foods only. Must have a loading dock and ability to unload the truck and store large minimum drops of food product.	2021-08	TBD	TBD	1 of 5
Milk - Full Service Delivery	Milk delivery, rotate and restock of needed products, milk boxes supplied if needed by some vendors	2023-01	Yes	Hiland Dairy; DFA: Oak Farms & Gandy's	2 of 5
Sanitation Systems & Safety Training	Sanitation System, monthly visit from rep to restock needed sanitation products; staff training and safety training classes available	2021-15	Yes	SFS PortionPac	4 of 5
Small Wares	All types of small wares for foodservice needs	2022-09	Yes	Ace Mart, Sam Tell & Son, Strategic Equipment	3 of 5
USDA Foods for Further Processing	Processed USDA foods to be received through direct delivery, distributor or contracted warehouse	2021-22	Yes	Multiple processors approved by TDA	2 of 5

Bid Category	Bid Description	SY22-23 RFP #	Will This Bid Be Renewed?	Vendors To Be Renewed	Contract Year in SY23-24
Sanitation Systems & Safety Training 2	Supplemental Bid for Sanitation System, monthly visit from rep to restock needed sanitation products; staff training and safety training classes available	2023-07	Yes	SFS PortionPac	2 of 5

