

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
Thursday, March 21, 2024
5:00 p.m.**

**NOTICE of Regular Meeting of the Board of Trustees at the Administration Building,
Board Room, 690 East Lamar Boulevard, Arlington, Texas**

Meetings may be viewed online at www.aisd.net. One or more members of the Board of Trustees may participate in this meeting via videoconference call. A quorum of the Board of Trustees will be physically present at the Administration Building.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item or non-agenda item shall be required to register at <https://www.aisd.net/boardmeetingspeakerrequest> **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

CALL TO ORDER: 5:00 p.m., Board Chamber

CLOSED MEETING: Board Conference Room

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Personnel Matters
2. Consult Attorney Regarding Potential and Pending Litigation
3. Real Property Being Four Adjacent Tracts of Land (5200 Lake Ridge Parkway, 2501 Lynn Road, 2912 Lynn Road and 2914 Lynn Road)

RECONVENE INTO OPEN SESSION: 6:30 p.m., Board Room

OPENING CEREMONY:

PROGRAM AND/OR PRESENTATION:

This time has been designated for the purpose of allowing programs and/or presentations relating to matters such as curricular, extracurricular, co- curricular and PTA type activities.

- A. Student Performance All Region Orchestra
- B. Students of the Month
- C. Community Powered by Possibilities Award of Appreciation
- D. Special Recognition by Tarrant County Commissioners Court

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

APPOINTMENTS:

- A. Consider Ratification of Administrative Appointments:
Assistant Principal for Moore Elementary (pg. 7)

ACTION:

- A. Consider Authorizing the Sale of Real Property Being Four Adjacent Tracts of Land (5200 Lake Ridge Parkway, 2501 Lynn Road, 2912 Lynn Road and 2914 Lynn Road) Comprising a Total of 15.631 Acres Located in Grand Prairie, Tarrant County, Texas (pg. 8)

DISCUSSION / ACTION:

- A. Consider Written Opinion for Level IV David Jarvis Grievance Hearing

CONSENT AGENDA:

- A. Approval of Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions (pg. 33)
- B. Approval of Donations to Arlington Independent School District (pg. 35)

- C. Approval of Bids, Purchases, Construction Items (pg. 38)
 - 24-02h Outside Contracted Services
 - 24-06g Academic Educational Consultants and Professional Development Services
 - 24-32 Plumbing Supplies and/or Services for Inventory & Catalog
 - 24-33 Air Conditioning and Refrigeration Parts & Supply for Inventory & Catalog
 - 24-34 Art Supplies for Inventory & Catalog
 - 24-35 Custodial Supplies for Inventory & Catalog
 - 24-42 Dual-Purpose Quarterly Copier Paper
 - 24-43 Fall Athletic Sports Supplies & Catalog
 - 24-44 Nurse & Athletic Training Supplies
 - 22-33 Universal Math Screener
 - 23-51 Technology Project Management Services

- D. Approval of Purchases Greater Than \$50,000 (pg. 90)
 - 24-03-21-01 Annual Financial Audit
 - 24-03-21-02 Ceiling Lifts for Student Transfers
 - 24-03-21-03 Uniforms
 - 24-03-21-04 Detection Services
 - 24-03-21-05 Elementary Security Devices
 - 24-03-21-06 Structured Cabling Upgrades for Goodman ES
 - 24-03-21-07 Structured Cabling Upgrades for Bryant ES
 - 24-03-21-08 Vehicles
 - 24-03-21-09 Vehicles
 - 24-03-21-10 Books
 - 24-03-21-11 Math Intervention Materials
 - 24-02-23-12 Elevator Repair
 - 24-03-21-13 Plumbing Parts
 - 24-03-21-14 Chairs for PDC
 - 24-03-21-15 HVAC Repairs
 - 24-03-21-16 Maintenance Parts
 - 24-03-21-17 Carter JH Sewer Repair
 - 24-03-21-18 STEM/PTECH Tuition

- E. Approval of Budget Amendment, March 2024 (pg. 92)

- F. Authorize the Superintendent to Secure Additional Legal Counsel for Potential Litigation, If Needed

- G. Approval of Minutes of Previous Meetings, February 2024 (pg. 96)

- H. Approval of Monthly Financial Report for Period Ending January 31, 2024 (pg. 107)

- I. Approval of Monthly Investment Report for Period Ending January 31, 2024 (pg. 116)

- J. Approval of Salvage Items (pg. 135)

DISCUSSION:

- A. House Bill 3 Progress Monitoring Update (pg. 139)

OPEN FORUM FOR NON-AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

SUPERINTENDENT'S REPORT:

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities
- C. Highlights of Superintendent's Entry Plan

SCHOOL BOARD'S REPORTS:

This time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.
- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

CLOSED MEETING:

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

ADJOURNMENT

The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a

closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 18th day of March, 2024 at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 690 East Lamar Boulevard, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



Matt Smith Ed.D., Superintendent

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: March 21, 2024	Action Item
Subject: Ratification of Administrative Personnel	

Purpose:


The purpose of this action item is to ratify the appointment of Assistant Principal for Mary Moore Elementary.

Background:

Screening and interview committees consisting of administrative staff have submitted the names to the Superintendent for consideration.

Recommendation:

The administration recommends the Board ratify the appointment of the applicants for the administrative positions listed above as discussed in Executive Session.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: March 6, 2024

Arlington Independent School District Board of Trustees Communication

Meeting Date: March 21, 2024	Action Item
Subject: Consider Authorizing the Sale of Real Property Being Four Adjacent Tracts of Land (5200 Lake Ridge Parkway, 2501 Lynn Road, 2912 Lynn Road and 2914 Lynn Road) Comprising a Total of 15.631 Acres Located in Grand Prairie, Tarrant County, Texas	

Purpose:

To give the Board of Trustees the opportunity to discuss and possibly act on authorizing the sale of real property being four adjacent tracts of land (5200 Lake Ridge Parkway, 2501 Lynn Road, 2912 Lynn Road and 2914 Lynn Road) comprising a total of 15.631 acres located in Grand Prairie, Tarrant County, Texas. The properties are located on the southeast corner of the intersection of Camp Wisdom Road and Lake Ridge Parkway in Grand Prairie, Tarrant County, Texas.


Background:

AISD owns four adjacent parcels of land at the southeast corner of the intersection of Camp Wisdom Road and Lake Ridge Parkway in Grand Prairie, Tarrant County, Texas. The property at 5200 Lake Ridge Parkway is approximately 3.35 acres, 2501 Lynn Road is approximately 11.145 acres, 2912 Lynn Road is approximately 0.971 acres and 2914 Lynn Road 0.165 acres. Together the four parcels total approximately 15.631 acres. The properties were being held in reserve for a new elementary school. Residential development in this area has slowed substantially as it is virtually built out. This coupled with the proximity to district boundaries for both Grand Prairie ISD and Mansfield ISD, the Arlington ISD no longer needs this property for the operation of the district.

The Board of Trustees approved a resolution on June 21, 2022, declaring the property to be surplus to the District's operations and authorizing the sale of the property. An offer has been received for the purchase of the property. AISD and the offerer have agreed to terms for the transaction including the purchase price, a 60-day inspection period, a 180-day entitlement period with three optional 30-day extensions, closing within 30 days of the end of the entitlement period, earnest money deposit of \$100,000 and realtor commission. The instruments required for the sale of the property have been prepared for execution by the Board President.

Recommendation:

Administration recommends that the Board approve the sale of real property being four adjacent tracts of land (5200 Lake Ridge Parkway, 2501 Lynn Road, 2912 Lynn Road and 2914 Lynn Road) comprising a total of 15.631 acres located in Grand Prairie, Tarrant County, Texas, on the southeast corner of the intersection of Camp Wisdom Road and Lake Ridge Parkway in Grand Prairie, Tarrant County, Texas.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by:</p>  <p>Prepared by: Wm. Kelly Horn</p> <p>Date: March 6, 2024</p>
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EARNEST MONEY CONTRACT

STATE OF TEXAS §
 §
COUNTY OF TARRANT §

This Earnest Money Contract ("Contract") is made by and between ARLINGTON INDEPENDENT SCHOOL DISTRICT, of 690 E. Lamar Blvd., Suite 433, Arlington, Texas, 76011, hereinafter referred to as "Seller," and ARCADIA GROUP LLC, of 910 S. Pearl Expwy, Dallas, Texas, 75201, hereinafter referred to as "Buyer" upon the terms and conditions set forth herein.

ARTICLE I

Purchase and Sale

1.01. Subject to the terms hereof, Seller hereby agrees to sell and convey to Buyer, and Buyer hereby agrees to purchase from Seller, the SURFACE ESTATE ONLY of a tract of land containing approximately 15.416 acres, located in Tarrant County, Texas, more particularly described in Exhibit A attached hereto (hereinafter the "Property").

1.02 Reservation from sale. Seller reserves and excepts from this sale, however, all of the mineral and water rights in the described property for grantor, grantor's heirs, executors, and assigns, this reservation being understood to include by its terms, oil, gas, and any other minerals on, in, and under the property conveyed; provided, however, Seller will waive all rights to access the surface of the Property for any mining, drilling, access, storage or other use relative to the reservation of such mineral and/or water rights. The form of such surface waiver shall be satisfactory to Buyer in the form attached hereto as Exhibit C.

ARTICLE II

Purchase Price

2.01. The "Purchase Price" of the Property shall be the sum of five million, six hundred twenty-five thousand dollars and no cents (\$5,625,000.00) based on an expected 671,520.96 square feet of land (15.416 acres) based on an approximate \$8.38 per square foot, provided, however, if the Survey to be obtained as provided below shows that the land actually contains more or less than 671,520.96 square feet, then the five million, six hundred twenty-five thousand dollars and no cents (\$5,625,000.00) sum shall be decreased or increased at the rate of \$8.38 per square foot of the total area within the land. Within three (3) business days following the effective date of this Contract, Buyer shall deposit with the "Title Company" (as defined in Article V of this Contract), the sum of \$100,000.00 as earnest money to bind this sale (the "Earnest Money").

Payment of Purchase Price

2.02. The Purchase Price shall be payable in cash, or other evidence of good funds available for immediate disbursement at closing.

ARTICLE III

Condition of Title and Title Report and Survey

3.01. Preliminary Title Report. Following the date of receipt of the Earnest Money by the Title Company herein, Title Company shall, with due diligence and no more than fifteen (15) days following the effective date of this Contract, prepare and deliver to Buyer a preliminary Commitment for Owner Policy of Title Insurance (the "Title Report") concerning

the Property, together with a true, correct and legible copy of all documents referenced in the Title Report as exceptions to title to the Property (the "Title Documents"). The Title Company shall also deliver a copy of such items to the Seller.

3.02 Procedures for Objections to Title. Buyer shall give Seller written notice on or before 12:00 PM on the expiration of 15 calendar days after Buyer receives the Title Report and the Title Documents, that the condition of title, as set forth in the Title Report or as shown on the Survey (if applicable), is or is not satisfactory, and in such event Seller may, but shall not be required to, promptly make all reasonable efforts to eliminate or modify all unacceptable matters to the reasonable satisfaction of Buyer. In the event Seller (i) fails or is unable to eliminate such exceptions to title to the reasonable satisfaction of Buyer within 7 days prior to the date of closing, or (ii) provides written notice to Buyer of Seller's unwillingness to remove an objection to title, Buyer, at its option, may terminate this Contract without liability to Seller by providing Seller with written notice of same prior to closing, in which event the Earnest Money shall be returned to Buyer, as Buyer's sole remedy. Buyer may also, at its option, waive any unacceptable matters and require that Seller proceed to closing as required herein by providing Seller with written notice of same. Any title exceptions disclosed in the Title Report or the Survey and approved by Buyer, or for which Buyer has waived any objections shall be referred to herein as "Permitted Exceptions." If, upon the expiration of fifteen calendar days, Buyer does not provide Seller with any objections then any objections are waived and become Permitted Exceptions.

3.03 Survey. Seller shall provide all surveys of or including the Property in Seller's possession conducted on the Property but makes no warranty of them. Buyer shall rely upon the provided surveys at their own risk. Buyer, at Buyer's expense, may obtain a new or updated survey of the Property (the "Survey"), if desired or needed.

ARTICLE IV

Condition of Property

4.01 No Warranty.

EXCEPT AS EXPRESSLY PROVIDED IN THE CONTRACT, BUYER ACKNOWLEDGES THAT IT IS NOT RELYING IN WHOLE OR IN PART ON ANY STATEMENT MADE OR INFORMATION OR DOCUMENTATION PROVIDED BY OR ANY WARRANTY OR REPRESENTATION, EXPRESS OR IMPLIED, OF ANY KIND, TYPE, CHARACTER, OR NATURE WHATSOEVER, MADE OR FURNISHED BY SELLER, ITS AGENTS, ADMINISTRATORS, EMPLOYEES, CONTRACTORS, REPRESENTATIVES, ATTORNEYS, TRUSTEES, OR OTHER AFFILIATES.

4.02 Property is Sold "As Is."

EXCEPT FOR THE WARRANTY OF TITLE CONTAINED IN THE DEED AND EXCEPT AS EXPRESSLY SET FORTH IN THIS AGREEMENT, (A) THE PROPERTY IS SOLD BY SELLER AND PURCHASED AND ACCEPTED BY BUYER ON AN "AS IS," "WHERE IS" AND "WITH ALL FAULTS" BASIS, SUBJECT TO ANY CONDITION THAT MAY EXIST, AND WITHOUT THE EXISTENCE OF AND WITHOUT RELIANCE ON ANY REPRESENTATION, WARRANTY, AGREEMENT, OR STATEMENT BY SELLER, OR ANYONE ACTING ON SELLER'S BEHALF, INCLUDING, WITHOUT LIMITATION, ANY BROKER, ENGINEER, ARCHITECT, ATTORNEY, SURVEYOR, APPRAISER, OR ENVIRONMENTAL CONSULTANT; (B) BUYER HAS, OR WILL HAVE BEFORE CLOSING, THOROUGHLY INSPECTED AND EXAMINED THE PROPERTY TO THE EXTENT THAT BUYER MAY DEEM NECESSARY IN ORDER TO FULLY EVALUATE THE PROPERTY; AND (C) BUYER IS RELYING SOLELY ON SUCH INSPECTIONS, EXAMINATION, AND EVALUATION OF THE PROPERTY BY BUYER IN PURCHASING THE PROPERTY. EXCEPT FOR THOSE MATTERS EXPRESSLY STATED IN THIS CONTRACT AND ANY ATTACHMENTS, SELLER HAS NO (AND BUYER WAIVES ANY) OBLIGATION TO DISCLOSE ANY AND ALL MATERIAL FACTS REGARDING THE PROPERTY, REGARDLESS OF WHETHER SUCH FACTS ARE DISCOVERABLE BY BUYER. TO THE GREATEST EXTENT ALLOWED BY LAW, SELLER SPECIFICALLY — WITHOUT LIMITATION — DISCLAIMS ANY AND ALL LIABILITY OR WARRANTY FOR ANY CONSTRUCTION DEFECTS.

4.03 **Environmental Matters.** After Closing, as between Buyer and Seller, the risk of liability or expense for environmental problems affecting the Property will be Buyer's absolute responsibility, regardless of whether such environmental problems existed or were known or unknown at Closing.

BUYER HEREBY ASSUMES THE RISK THAT ENVIRONMENTAL CONDITIONS MAY EXIST ON THE PROPERTY, INCLUDING ASBESTOS, AND HEREBY RELEASES SELLER FROM ANY AND ALL CLAIMS, ACTIONS, DEMANDS, RIGHTS, DAMAGES, COSTS, OR EXPENSES THAT COULD ARISE OUT OF OR IN CONNECTION WITH THE ENVIRONMENTAL CONDITION OF THE PROPERTY.

4.04 **No Waiver.** Buyer expressly understands that Seller is a political subdivision of the State of Texas, and nothing in this Contract will be construed as a waiver or relinquishment by Seller of its right to claim such exemptions, privileges, and immunities as may be provided by law.

4.05 **Inspections.** Buyer and its agents, representatives, engineers and consultants ("Buyer's Representatives") shall have the right, at Buyer's sole risk, cost and expense, to conduct such non-destructive physical engineering, feasibility and other studies and tests of the Land as Buyer considers to be appropriate and enter into the Property for the purpose of making studies, tests and inspections. All of such entries upon the Property shall be at reasonable times during normal business hours. All inspection fees, appraisal fees, engineering fees and other costs and expenses of any kind incurred by Buyer relating to such inspection and its other due diligence shall be at the sole cost and expense of Buyer. If any inspection or test disturbs the Property, Buyer will restore the Land to substantially the same condition as existed before the inspection or test. Buyer agrees to abide by reasonable entry rules imposed by Seller. Buyer shall have sixty (60) days after the Effective Date of the Contract (the "Inspection Period") to

conduct inspections for \$1,000.00 nonrefundable consideration (the “Independent Consideration”). Should, upon inspection, the Buyer find the property unsatisfactory, for any reason or no reason, the Buyer may terminate the Contract upon delivery of written notice of such termination to Seller on or before 12:00 PM on the expiration of the Inspection Period. Upon receipt of the written notice, the Contract shall terminate and Buyer shall receive a refund of its Earnest Money, minus the Independent Consideration.

4.06 **DTPA.** Buyer acknowledges and agrees, on its own behalf and on behalf of any permitted assigns and successors of Buyer hereafter, that the Texas Deceptive Trade Practices-Consumer Protection Act, Subchapter E of Chapter 17 of the Texas Business and Commerce Code (the “DTPA”), is not applicable to this transaction. Accordingly, Buyer’s rights and remedies with respect to the transaction contemplated under this Contract, and with respect to all acts or practices of the Seller — past, present, and future — in connection with such transaction, shall be governed by legal principles other than the DTPA.

4.07 **Entitlement Period.** Buyer shall receive one hundred-eighty (180) days after the expiration of the Inspection Period (the “Entitlement Period”) to obtain the zoning classification to permit the Property to be used for Residential and Mixed-Uses from the City of Grand Prairie (“the City”) and to have a preliminary plat of the Property approved by the City. Buyer will prepare a zoning application for the Property and submit same for approval to Seller, not to be unreasonably withheld, conditioned or delayed. If Buyer has a pending zoning or platting application that has not been disapproved by the City upon expiration of the Entitlement Period, Buyer will receive up to three extensions of the Entitlement Period of thirty (30) days

each. The first 30-day extension shall cost Buyer \$10,000 of non-refundable Earnest Money (the “First Entitlement Extension EM”) immediately payable by Title Company to Seller. The second 30-Day Extension shall cost Buyer \$15,000 of non-refundable Earnest Money (the “Second Entitlement Extension EM”) immediately payable by Title Company to Seller. The third 30-Day Extension shall cost Buyer \$20,000 of non-refundable Earnest Money (the “Third Entitlement Extension EM”) immediately payable by Title Company to Seller. All payments of Entitlement Extension EM will be applicable to Purchase Price. If, upon the expiration of the third extension of the Entitlement Period the Buyer has still not received necessary zoning and/or platting approvals from the City, Buyer may terminate the Contract upon written notice to Seller. If Buyer exercises its right to extend the Entitlement Period then each payment of Entitlement Extension EM paid by Purchaser for extensions of the Entitlement Period is nonrefundable and shall be immediately paid by Title Company to Seller, but the initial deposit of Earnest Money paid by Purchaser to the Title Company in accordance with Section 2.01 hereof shall be refunded to Purchaser, and after such payments this Contract shall terminate and neither party shall have any further duties or obligations hereunder, other than those matters that expressly survive such termination.

4.08 **No Other Commissions.** Seller shall pay a commission of four percent (4%) of the first \$1,000,000 of the purchase price and three percent (3%) thereafter to Peyco Southwest Realty Inc. (“Seller’s Broker”) representing the Seller in this transaction.

BUYER AGREES THAT BUYER WILL DEFEND, INDEMNIFY, AND HOLD THE SELLER HARMLESS FROM AND AGAINST ALL LIABILITIES, CLAIMS, DEMANDS, AND ACTIONS BY THIRD PARTIES FOR BROKERAGE, COMMISSION, FINDER’S, OR OTHER FEES RELATIVE TO NEGOTIATION OR EXECUTION OF THIS CONTRACT OR THE PURCHASE AND SALE OF

THE PROPERTY, OTHER THAN AMOUNTS DUE TO SELLER’S BROKER, AND ANY COURT COSTS, ATTORNEYS’ FEES, OR OTHER COSTS OR EXPENSES ARISING THEREFROM, ALLEGED TO BE CAUSED BY THE INDEMNIFYING PARTY’S ACTS.

ARTICLE V

Closing

5.01. The closing of this transaction (the “Closing”) shall be held at Lawyer’s Title Company, 1400 W. Abram St., Arlington, Tarrant County, Texas, herein known as "Title Company". Closing shall occur within thirty (30) days after the earlier to occur of: (i) expiration of the Entitlement Period (including any applicable extensions thereto), or (ii) final approval by the City for the preliminary plat of the Property to be used for Residential and Mixed Uses.

5.02 At the Closing, Buyer shall pay Seller the Purchase Price as provided above and Seller shall deliver to Buyer a duly executed and acknowledged Special Warranty Deed conveying Seller's title in the surface estate to the Property and to the extent authorized by the Seller’s Board of Trustees, subject to the surface waiver approved by Buyer and subject to all Permitted Exceptions.

5.03 Title Company shall deliver to Buyer a Texas Owner's Title Policy issued by a title insurance company acceptable to Buyer in Buyer's favor in the full amount of the Purchase Price, insuring Buyer's fee simple title in the Property, subject to those title exceptions appearing in the Policy including the standard printed exceptions contained in the usual form of the Texas Owner's Title Policy, modified or amended in a manner approved by Buyer.

5.04 Closing Costs. The following costs and expenses of closing in consummating the sale and purchase of the Property shall be borne and paid as follows:

Owner's Title Policy:	Seller
Escrow fee:	Seller and Buyer, equally
Broker's fee:	Seller
Survey costs:	Buyer
Filing fees:	Buyer
Attorney's fees:	Seller and Buyer to their respective attorneys
General Real Estate Taxes:	There shall be no property tax proration as a part of this transaction. Seller is a political subdivision of the state of Texas and has no ad valorem tax liability. Seller assumes no responsibility for any outstanding taxes as may be due from its predecessors in interest. Any roll back taxes as may become due as a result of a change in use of the Property or on any other basis are not the responsibility of Seller, and Seller shall have no liability to Buyer for same.

5.05 The failure of this transaction to close unless extended by mutual agreement of the parties, shall effect an automatic termination of this Contract, and the Earnest Money shall be paid to Buyer or Seller as elsewhere provided herein.

ARTICLE VI

Earnest Money

6.01. At the Closing, Buyer's balance of Earnest Money shall be paid over to Seller and applied to the Purchase Price.

ARTICLE VII

Breach by Seller

7.01. In the event Seller shall fail to consummate the sale of the Property in violation of Seller's obligation to do so, and Buyer is not in default hereunder, Buyer may, at its option, either: (i) terminate this Contract and receive a refund of the Earnest Money and all deposits of Entitlement Extension EM made by Buyer, thereby releasing the parties from this Contract, or

(ii) Buyer may seek to enforce specific performance of the Seller's obligations to convey the Property to the Buyer.

ARTICLE VIII

Breach by Buyer

8.01 In the event Buyer should default in its obligations under this Contract, and Seller is not otherwise in default, Seller shall have the right to terminate this Contract and be paid the Earnest Money, as liquidated damages, thereby releasing the parties from this Contract. Seller shall also be entitled to retain all deposits of Entitlement Extension EM, if any, paid by Buyer for extensions of the Entitlement Period. Upon such payments Buyer shall be discharged from all further obligations under this Contract, other than those matters set forth herein that expressly survive such termination.

ARTICLE IX

Miscellaneous

9.01 This Contract is subject to the following additional terms and conditions:

a. Assignment of Contract. This Contract is not assignable by Seller. Buyer may assign its rights under this Contract to any entity owned or controlled by the Buyer, or any of the principals of the Buyer. Buyer shall provide written notice to Seller of any such assignment at least two (2) business days prior to the Closing.

b. Survival of Covenants. Representations, warranties, covenants, and agreements of the parties, as well as any rights and benefits of the parties, which are expressly

provided herein to survive Closing or which pertain to a period of time following Closing, shall survive Closing and shall remain enforceable and binding under this Contract.

c. Texas Law to Apply. This Contract shall be construed under and in accordance with the laws of the State of Texas. Venue for any action under this Contract shall be in Tarrant County, Texas. Parties shall be subject to the Arlington ISD grievance policies and procedures, as attached herein as Exhibit B.

d. Parties Bound. This Contract shall be binding upon and inure to the benefit of the parties and their respective heirs, executors, administrators, representatives, successors, and assigns.

e. Legal Construction. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, this invalidity, illegality, or unenforceability shall not affect any other provision hereof, and this Contract shall be construed as if the invalid, illegal, or unenforceable provision had never been contained herein.

f. Prior Agreements Superseded. This Contract constitutes the sole and only agreement of the parties and supersedes any prior understandings or written or oral agreement between the parties respecting the within matter.

g. No Waiver of Defenses. Nothing in this Contract will be construed to waive, modify, or amend any legal defense available to the Seller or any past or present trustee, officer, agent, or employee, including but not limited to governmental immunity from suit as provided by law.

EFFECTIVE as of the date of delivery and receipt of a fully executed original of this Contract and Earnest Money to the Title Company.

SELLER:

ARLINGTON INDEPENDENT SCHOOL DISTRICT

By: _____
EJD

DATE: _____

Title: President, Board of Trustees

BUYER:

ARCADIA GROUP, LLC

By: _____


DATE: 3/5/24

William Gietema Jr.

(Type or print name of authorized representative)

CEO

(Title of authorized representative)

Receipt of a fully executed original of the Contract and earnest money in the amount of \$100,000.00 is hereby acknowledged.

LAWYERS TITLE COMPANY

By: _____

Time: _____

Date: _____

EXHIBIT "A"

BEING a tract of land located in the JUAN ARMENDARIS SURVEY, ABSTRACT No. 1766, City of Grand Prairie, Tarrant County, Texas and being a portion of that certain tract of land described in deed to Arlington Independent School District (ASID), recorded in Clerk's File No. D203196857 of the Official Public Records of Tarrant County, Texas and all those certain tracts of land described in deed to Arlington Independent School District (ASID), recorded in Clerk's File No. D207184969 of the Official Public Records of Tarrant County, Texas and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2-inch iron rod found with yellow plastic cap stamped "BRITAIN & CRAWFORD" in the Southwest boundary line of said AISD Tract, being the Northeast corner of Block 1, Lake Parks Amenity Center Addition, an addition to the City of Grand Prairie, Texas, according to the plat recorded in Cabinet A, Slide 9042 of the Plat Records of Tarrant County, Texas, and lying in the East right-of-way line of Lake Ridge Parkway (a variable width right-of-way) as described in Right-of-Way Deed for said Lake Ridge Parkway to the City of Grand Prairie, recorded in Clerk's File No. D211143326 of the Official Public Records of Tarrant County, Texas;

THENCE along the said East right-of-way line of Lake Ridge Parkway as follows:

NORTHEASTERLY, 83.76 feet along a Curve to the Left, having a radius of 1250.0 feet, a central angle of 03° 50' 21" and a chord bearing N 16° 12' 48" E, 83.74 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the End of said Curve and the Beginning of another Curve to the Left;

NORTHEASTERLY, 150.70 feet along said Curve to the Left, having a radius of 761.67 feet, a central angle of 11° 20' 09" and a chord bearing N 14° 43' 50" E, 150.45 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the End of said Curve and the Beginning of a Curve to the Right;

NORTHEASTERLY, 32.11 feet along said Curve to the Right, having a radius of 288.33 feet, a central angle of 06° 22' 48" and a chord bearing N 14° 25' 37" E, 32.09 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the End of said Curve and the Beginning of a Curve to the Left;

NORTHEASTERLY, 62.53 feet along said Curve to the Left, having a radius of 311.67 feet, a central angle of 11° 29' 46" and a chord bearing N 11° 52' 08" E, 62.43 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the End of said Curve;

N 00° 18' 29" W, at 144.70 feet passing the Northeast corner of aforesaid Right-of-Way Deed, lying in the Easterly right-of-way line of aforesaid Lake Ridge Parkway (a variable width right-of-way) as described in Right-of-Way Deed for Lake Ridge Parkway and Camp Wisdom Road to the City of Grand Prairie, recorded in Volume 17225, Page 485 of the Official Public Records of Tarrant County, Texas and continuing in all a total distance of 195.40 feet along said right-of-way line to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" in the Southerly right-of-way line of said Camp Wisdom Road;

THENCE along the Southerly right-of-way line of said Camp Wisdom Road as follows:

N 44° 45' 01" E, 97.57 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294";

N 89° 45' 01" E, 176.66 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the Beginning of a Curve to the Left;

NORTHEASTERLY, 83.54 feet along said Curve to the Left, having a radius of 1190.00 feet, a central angle of 04° 01' 20" and a chord bearing N 87° 44' 22" E, 83.52 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the End of said Curve;

N 85° 43' 43" E, 99.74 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the Beginning of a Curve to the Right;

NORTHEASTERLY, 77.14 feet along said Curve to the Right, having a radius of 808.00 feet, a central angle of 05° 28' 12" and a chord bearing N 88° 27' 49" E, 77.11 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the End of said Curve and the Beginning of another Curve to the Right;

SOUTHEASTERLY, 809.22 feet along said Curve to the Right, having a radius of 1070.00 feet, a central angle of 43° 19' 54" and a chord bearing S 67° 08' 07" E, 790.07 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the End of said Curve;

S 45° 28' 01" E, 10.31 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" in the Northerly right of way line of Bee Drive (a 50-foot wide right-of-way) according to the plat recorded in Clerk's File No. D210292443 of the Plat Records of Tarrant County, Texas;

THENCE along the said Northerly right-of-way line of Bee Drive as follows:

S 00° 28' 10" E, 28.28 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294";

S 44° 31' 50" W, 191.66 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the Beginning of a Curve to the Left;

SOUTHWESTERLY, 198.70 feet along said Curve to the Right, having a radius of 275.00 feet, a central angle of 41° 23' 55" and a chord bearing S 65° 13' 48" W, 194.40 feet to an "X" cut in concrete sidewalk at the End of said Curve;

S 85° 55' 45" W, 369.15 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the Beginning of a Curve to the Left;

SOUTHWESTERLY, 259.64 feet along said Curve to the Left, having a radius of 325.00 feet, a central angle of 45° 46' 24" and a chord bearing S 63° 02' 32" W, 252.79 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the End of said Curve;

S 40° 09' 26" W, 109.17 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294" at the Northeast corner of aforesaid Block 1, Lake Parks East Amenity Center Addition;

THENCE along the Northeast boundary line of said Block 1 as follows:

N 56° 05' 03" W, 203.43 feet to a 1/2-inch iron rod set with orange plastic cap stamped "R. W. COOMBS RPLS 5294";

N 67° 14' 01" W, 193.75 feet to the PLACE OF BEGINNING, containing 15.416 acres of land.

Exhibit "B"

Complaints	<p>In this policy, the terms "complaint" and "grievance" shall have the same meaning.</p>
Other Complaint Processes	<p>Complaints by members of the public shall be filed in accordance with this policy, except that complaints concerning instructional resources shall first be filed in accordance with the EF series, with appeals submitted in accordance with GF after the relevant complaint process.</p> <p>Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]</p>
Guiding Principles	
Informal Process	<p>The Board encourages the public to discuss concerns with an appropriate administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.</p> <p>Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.</p>
Formal Process	<p>An individual may initiate the formal process described below by timely filing a written complaint form.</p> <p>Even after initiating the formal complaint process, individuals are encouraged to seek informal resolution of their concerns. An individual whose concerns are resolved may withdraw a formal complaint at any time.</p> <p>The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or "mini-trial" at any level.</p>
Freedom from Retaliation	<p>Neither the Board nor any District employee shall unlawfully retaliate against any individual for bringing a concern or complaint.</p>
General Provisions	
Filing	<p>Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, including email and fax, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are post-marked by U.S. Mail on or before the deadline and received by the</p>

PUBLIC COMPLAINTS

GF
(LOCAL)

	<p>appropriate administrator or designated representative no more than three days after the deadline.</p>
Scheduling Conferences	<p>The District shall make reasonable attempts to accommodate scheduling conflicts for hearings. If the individual fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the individual's absence.</p>
Response	<p>At Levels One, Two, and Three, "response" shall mean a written communication to the individual from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the individual's email address of record, or sent by U.S. Mail to the individual's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.</p>
Days	<p>"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."</p>
Representative	<p>"Representative" shall mean any person who or organization that is designated by an individual to represent the individual in the complaint process.</p> <p>The individual may designate a representative through written notice to the District at any level of this process. If the individual designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.</p>
Consolidating Complaints	<p>Complaints arising out of an event or a series of related events shall be addressed in one complaint. An individual shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.</p>
Untimely Filings	<p>All time limits shall be strictly followed unless modified by mutual written consent.</p> <p>If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the individual, at any point during the complaint process. The individual may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.</p>

PUBLIC COMPLAINTS

GF
(LOCAL)

Costs Incurred Each party shall pay its own costs incurred in the course of the complaint, including copies.

Complaint and Appeal Forms Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.

Copies of any documents that support the complaint should be attached to the complaint form. If the individual does not have copies of these documents, they may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the individual unless the individual did not know the documents existed before the Level One conference.

A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refile is within the designated time for filing.

Level One

Complaint forms must be filed:

1. Within 15 days of the date the individual first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Three following the procedure, including deadlines, for filing the complaint form at Level One.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the individual within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the individual a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

Level Two

If the individual did not receive the relief requested at Level One or if the time for a response has expired, he or she may request a

conference with the Level Two administrator to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level One response or, if no response was received, within ten days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The individual may request a copy of the Level One record.

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the individual at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Level Two administrator shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the individual may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Level Two administrator may set reasonable time limits for the conference.

The Level Two administrator shall provide the individual a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the Level Two administrator may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Level Two administrator believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the individual did not receive the relief requested at Level Two or if the time for a response has expired, he or she may request a conference with the Superintendent or designee to appeal the Level Two decision.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Two response or, if no response was received, within ten days of the Level Two response deadline.

After receiving notice of the appeal, the Level Two administrator shall prepare and forward a record of the Level Two appeal to the Level Three administrator. The individual may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the Level Two administrator in reaching the Level Two decision.

The Level Three conference shall be an informal conference. The conference may be recorded. The purpose of the Level Three conference is to determine if any administrative resolution is available that the complainant and the administration can agree upon absent further appeal. If a resolution is agreed upon, then the appeal is concluded.

Absent extenuating circumstances, the Level Three administrator shall provide the individual a written response within ten days following the conference.

Recordings of the Level One, Level Two, and Level Three conferences, if any, shall be maintained with the Level One, Level Two, and Level Three records.

Level Four

If the individual did not receive the relief requested at Level Three or if the time for a response has expired, he or she may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Three response or, if no response was received, within ten days of the Level Three response deadline.

The Superintendent or designee shall inform the individual of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the lower level appeals. The individual may request a copy of the Level Three record.

The Level Three record shall include:

1. The Level One record.
2. The Level Two record.
3. The notice of appeal from Level Two to Level Three.
4. The written response issued at Level Three and any attachments.
5. All other documents relied upon by the administration in reaching the Level Three decision.

The appeal shall be limited to the issues and documents considered at Level Three, except that if at the Level Four hearing the administration intends to rely on evidence not included in the Level Three record, the administration shall provide the individual notice of the nature of the evidence at least three days before the hearing.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the individual and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Four presentation. The Level Four presentation, including the presentation by the individual or his or her representative, any presentation from the administration, and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Three.

EXHIBIT C

**Agreement for Reservation of Oil, Gas, and Other Minerals
Concerning the Property at Lake Ridge Dr.**

A. "Mineral Estate" means all oil, gas, and other minerals in and under and that may be produced from the Property, any royalty under any existing or future mineral lease covering any part of the Property, executive rights (including the right to sign a mineral lease covering any part of the Property), implied rights of ingress and egress, exploration and development rights, production and drilling rights, mineral lease payments, and all related rights and benefits. The Mineral Estate does NOT include water, sand, gravel, limestone, building stone, caliche, surface shale, near surface lignite, and iron.

B. *Subject to Section C below*, Seller reserves all of the Mineral Estate owned by Seller.

C. Seller does *not* reserve, retain, or otherwise claim any right of ingress and egress and of reasonable use of the Property (including surface materials) for mining, drilling, exploring, operating, developing, or removing the oil, gas, and other minerals.

SELLER:

Melody Fowler

DATE: _____

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New Employees Hired 2/9/2024 - 3/20/2024

Last Name	First Name	Location/Organization	Position	Start Date	Level
SANDERS	KAREN	JOHNS	1ST ESL	1/24/2024	ELEM
SALDANA	ABIGAIL	BEBENSEE	3RD ESL	1/19/2024	ELEM
CALDERON	KARMINA	RANKIN	3RD ESL	2/28/2024	ELEM
HINES	MICHAEL	BEBENSEE	3RD ESL	1/30/2024	ELEM
ERWIN	NICOLE	ADAMS	ART	2/27/2024	ELEM
VALDEZ	LUISA	BEBENSEE	GT	2/5/2024	ELEM
MILLER	JAMIE	SPED	HOMEBOUND	3/5/2024	ELEM
CUSTIS	FELICIA	VENTURE	ENGLISH	1/29/2024	SEC
HOLBACK	DANIELLE	SAM HOUSTON	ENGLISH	2/12/2024	SEC
BROWN	LAURICE	WORKMAN	HISTORY	2/5/2024	SEC
HOOD	AUSTIN	CARTER	MATH	2/7/2024	SEC
WASHINGTON	KRISTINA	ARLINGTON	MATH	2/6/2024	SEC
GASPARD	KISHA	GUNN	SCIENCE/COACH	2/21/2024	SEC
KEOKHOUN	VANASSA	CARTER	SOCIAL STUDIES	1/29/2024	SEC
BHARGAVA	GARIMA	CARTER	SOCIAL STUDIES	1/29/2024	SEC
STARNE	COREY	SAM HOUSTON	SPANISH	2/13/2024	SEC

Elementary Summary

Teacher	3
Teacher ESL	4
Admin/Other	0
Total	7

Secondary Summary

Teacher	7
Teacher ESL	2
Admin/Other	0
Total	9

Grand Total 16

**Separation of Service - Effective Between January 21, 2024 to February 20, 2024
For Information Only. No Board Action Required.**

CODE	LAST	FIRST	LOCATION	TITLE	TERM DATE	YRS
Employee Initiated- Caring for Family Member(s) (1)	Perez-Perez	Faviola	Crow Elementary	Classroom Assistant Elementary Athletics/PE	2/16/2024	1
Employee Initiated - Employment Outside of Education (9)	Martinez Hatch Wright France Skari Medrano Gonzalez Ponce Shaffer	Diana Kylie Anika Marshall Robie Victoria Nilsa Angelica Clint	Remynse Elementary PBIS Sam Houston High School Gunn Jr High School Swift Elementary Sam Houston High School World Languages Goodman Elementary Arlington High School	Classroom Assistant Elementary Special Ed - Alt Curriculum Specialist - PBIS Clerk - Special Education - High School Classroom Assistant Junior High Special Ed - SEAS Secretary - Elementary Theatre Arts Teacher 9-12 Instructional Specialist - World Languages Attendance Clerk - Elementary Social Studies Teacher 9-12/Coach	1/26/2024 1/29/2024 1/26/2024 2/16/2024 2/2/2024 1/26/2024 2/9/2024 2/2/2024 2/16/2024	0 1 4 0 3 3 6 0 8
Employee Initiated - Medical Reason (4)	Stevenson Jones Jackson Sharp	Kevin Tonya Cheri Pamela	Bailey Jr High School Lamar High School Pope Elementary LOA	ESL English Teacher 7-8/Coach Classroom Assistant High School Special Ed - Alt Curriculum ESL Elementary Teacher K-6 Classroom Assistant Elementary - Pre-K	1/22/2024 2/9/2024 2/13/2024 2/20/2024	0 5 0 16
Employee Initiated- Moving out of the Area (3)	Vrana Shelton Gardner	Emily Katelyn Danielle	Goodman Elementary Assistant Supt of Human Resource Adams Elementary	Classroom Assistant Elementary Special Ed - Alt Curriculum Coordinator - HR Recruitment & Substitute Services - ESSER Classroom Assistant Elementary Special Ed - Alt Curriculum	2/13/2024 1/25/2024 2/6/2024	0 0 0
Employee Initiated - Reason Not Specified (14)	Arreola Lackey Johnson Nickols Bell Richmond Johnson Washington Erve Hunter Orga Rodriguez Kemp Aguinaga	Crysol Robert Lauretta Jamie Paul James Shaniqua Monet Christina Jacquice Skylar Elizabeth Fred Veronica	World Languages Spec Ed Support Services Chief Schools Officer Spec Ed Support Services Sam Houston High School Boles Jr High School Wood Elementary Nichols Jr High School Pope Elementary Starrett Elementary Patrick Elementary Juan Seguin High School Career and Technical Center Wimbish World Language Academy	Instructional Specialist - World Languages LSSP Specialist - College, Career, and Military Readiness - ESSER LSSP Classroom Assistant High School Special Ed - SEAS Math Teacher 7-8 Classroom Assistant Elementary - Pre-K Classroom Assistant Junior High Special Ed - PREVOC Campus Testing Facilitator - ESSER Classroom Assistant Elementary - Kindergarten ESL Elementary Teacher K-6 Attendance Clerk - High School Police Academy Instructor Family Engagement Liaison	2/2/2024 2/6/2024 1/26/2024 2/16/2024 2/15/2024 1/25/2024 1/26/2024 2/15/2024 2/20/2024 2/19/2024 2/14/2024 1/24/2024 2/19/2024 2/9/2024	3 0 0 6 0 0 0 0 2 0 0 0 3 0 1
Employee Initiated- Employment with Another District (3)	Simon Dean Lester	Lakithia Phyllis Theresa	Sam Houston High School Martin High School Accounting	Classroom Assistant High School Special Ed - Alt Curriculum Campus Instructional Coach - High School - ESSER Accountant - Bond/Capital	2/2/2024 1/31/2024 2/16/2024	0 23 0
Employee Initiated- Certification Issues (1)	Casas	Maria	Gunn Jr High School	Secretary - Junior High	2/15/2024	4
Employee Initiated - Regular Retirement (6)	Brewer Moore Evans Martin O'Farrell Shannon	David Beverly Sheri Jana Daniel Stacy	Infrastructure and Operations Bowie High School Morton Elementary Morton Elementary Infrastructure and Operations Curriculum - Advanced Academics	Manager - Platform Infrastructure Services Health Science Teacher 9-12 - PTech Nurse Assistant Principal - Elementary Network Specialist Secretary - Director Advanced Academics	1/31/2024 1/26/2024 1/31/2024 1/31/2024 1/31/2024 1/31/2024	23 24 8 22 23 16
Employee Initiated - Resigned in Lieu of Termination (2)	Huffman Bledsoe	Eric Antonisha	Athletics Complex/Natorium Ellis Elementary	Swim Club Coach Classroom Assistant Elementary - Pre-K - Spanish	2/6/2024 1/30/2024	0 0
District Initiated - Failure to Report for Work (1)	Harris	Darian	Bowie High School	Classroom Assistant High School Special Ed - Inclusion	2/5/2024	0
Total Separations (44)						

Arlington Independent School District Board of Trustees Communication

Meeting Date:	March 21, 2024	Consent Item
Subject:	Donations	

Purpose:

To provide the Board of Trustees the opportunity to approve donations made to the District.


Background:

The District receives donations from multiple individuals and organizations to various campuses and departments throughout the AISD. Most are cash donations, however, sometimes consumable supplies, specific equipment or other educational supplies are donated. Each donation is vetted through a process to ensure the donation fits within the policies, procedures and guidelines of the District.

According to Board policy CDC (LOCAL), any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. It is recommended that the donations listed on the attached document be approved for the intended campuses or departments.

Recommendation:

Administration recommends approval of donations as presented.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by:</p>  <p>Prepared by: Lisa Phillips</p> <p>Date: February 26, 2024</p>
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TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE **March 21, 2024**

Arlington College & Career High School to accept cash donation from Sylver Madison	\$	600.00
AISD Athletics Department to accept cash donation from Fitzpatrick Media Group LLC	\$	20,000.00
Bailey Jr. High School to accept cash donation from Mr. and Mrs. John Wright	\$	1,000.00
AISD Student Outreach to accept cash donation from Cade Cunningham	\$	30,000.00
Bowie High School to accept cash donation from BHS Softball Booster Club	\$	6,000.00
Bowie High School to accept cash donation from Arlington Kiwanis	\$	450.00
Bryant Elementary to accept cash donation from Margie L. Bryant	\$	300.00
Dr. Marcelo Cavazos Center for Visual & Performing Arts to accept cash donation from Gaye Wolff	\$	1,000.00
Dan Dipert CTC/FFA to accept cash donation from Bill & Marilyn Stovell (Altuda Management Group LP)	\$	500.00
Dan Dipert CTC to accept cash donation from World Food Championships Holdings, LLC	\$	750.00
Dan Dipert CTC/Fire Academy to accept cash donation from Snap Mobile Inc	\$	4,924.70
Ditto Elementary to accept cash donation from Ditto Elementary PTA	\$	900.00

Goodman Elementary to accept gift cards donation from Martin Sutton	\$	300.00
Lamar High School to accept cash donation from LHS Cheerleader Booster Club	\$	5,657.50
Lamar High School to accept cash donation from TeamFunded LLC	\$	2,444.70
Lamar High School to accept cash donation from LHS Basketball Booster Club	\$	1,714.65
Martin High School to accept cash donation from Ganesh Sankaranarayanan	\$	300.00
Martin High School to accept cash donation from MHS Cheerleader Booster Club	\$	500.00
Martin High School to accept cash donation from MHS Orchestra Booster Club	\$	8,000.00
Rankin Elementary to accept gift card donation from Matthew Burn	\$	470.80
Sam Houston High School to accept cash donation from Gene & Jerry Jones Family Foundation	\$	2,000.00
Sam Houston High School to accept cash doantion from SHHS CC & Track Booster Club	\$	3,063.00
Sam Houston High School to accept cash donation from SHHS Boys Basketball Booster Club	\$	4,161.00
Webb Elementary to accept cash doantion from James Quick,Bonnie Harris, Stacey Bridger,Mac Martin and Theresa Crouch	\$	490.00
Webb Elementary to accept cash donation from Arlington Rotary Club-Jill Regina	\$	1,000.00
Williams Elementary to accept cash donation from Golden Chick	\$	504.00
Wimbish World Language Academy to accept cash donation from Butler Dad's Club	\$	3,011.00
	Tota \$	<u>100,041.35</u>
	Total Year-To-Date 2023-2024 \$	554,624.05
	Prior Year as of March 2, 2023 \$	427,228.15
	Total for the Prior 2022-2023 School Year \$	590,293.22

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: March 21, 2024	Consent Item
Subject: Bids	

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services.

Background:

New bids presented on the consent agenda:


- 24-02h Outside Contracted Services
- 24-06g Academic Educational Consultants and Professional Development Services
- 24-32 Plumbing Supplies and/or Services for Inventory & Catalog
- 24-33 Air Conditioning and Refrigeration Parts & Supply for Inventory & Catalog
- 24-34 Art Supplies for Inventory & Catalog
- 24-35 Custodial Supplies for Inventory & Catalog
- 24-42 Dual-Purpose Quarterly Copier Paper
- 24-43 Fall Athletic Sports Supplies & Catalog
- 24-44 Nurse & Athletic Training Supplies

Bid renewals presented on the consent agenda:

- 22-33 Universal Math Screener
- 23-51 Technology Project Management Services

Recommendation:

Administration recommends approval of the bids.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: February 26, 2024



TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: March 21, 2024

RE: **Qualifying BID: BID 24-02h Outside Contracted Services**

Bid Number **24-02h** is an annual contract for outside contracted services for all AISD departments. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Quotes will be obtained from the responding bidders as purchases and services are needed. Some of the items and services provided are aluminum ramps and stairs, crane rental, electrical services, fencing, parking lot striping, and waterproofing.

It is recommended that all vendors meeting specifications be approved.

Arlington Independent School District Bid #24-02h Outside Contracted Services
Effective Dates: March 22, 2024 - August 31, 2024

Vendor Number	Responding Supplier	City	State	Contact Email
10285213	Ally Energy Solutions	Overland Park	KS	mbowman@ally-energy.com
10287963	Awards 4 Winners	Mansfield	TX	a4w-incorporated@att.net
NOT SETUP	Beereaders Inc	Austin	TX	sales_rfp@beereaders.com
102856941	Cherokee Charmer Booster Club	Waxahachie	TX	cherokeecharmerboosterclub@yahoo.com
10281153	Cici's Pizza (QPP-Mayfield, LLC)	Arlington	TX	officecicis@gmail.com
NOT SETUP	ClassEquity (ClassEconomy LLC)	Arlington	VA	abby@classequity.com
NOT SETUP	DFW Drywall Experts, LLC	Arlington	TX	
NOT SETUP	Dux Commercial	Carrollton	TX	wroy@duxcommercial.com
NOT SETUP	Dwayne Stokley	Haltom City	TX	
10287975	Franklin Garza	Arlington	TX	garzafranklin21@gmail.com
NOT SETUP	Freedom Construction	Azle	TX	tamyra@freedomconstruct.net
NOT SETUP	Harrah LLC	Plano	TX	operations@harrahllc.com
10284808	IndoPak World Market	Arlington	TX	chowdhuryhassan@yahoo.com
10287981	Jakedrick Jackson	Grand Prairie	TX	
10287961	Jamie Nickols	Santo	TX	jamiennickols@gmail.com
10286124	Joshua Moore	Decatur	TX	im4joshua@gmail.com
10287979	Leanne Foell	Dallas	TX	
10282552	Monogramming Mamas	Arlington	TX	
NOT SETUP	NJ Malin & Assoc.	Addison	TX	Mitchell.Reece@Malinusa.com
4482000	Rosen Publishing Group, Inc	New York	NY	bids@rosenpub.com
10286477	Sema Wireless	Frisco	TX	hilmi.turan@semawireless.com
10282569	Spirit Event Coordinators, LLC	Flower Mound	TX	
NOT SETUP	Stage Corps	Richardson	TX	pperebillo@stagecorps.com
10287945	Stomp Wars (RockTeen Youth Foundation)	Arlington	TX	dana@stompwars.com
NOT SETUP	Sundance Training	Keller	TX	sundancetraining@gmail.com
10287969	VanDoren Music LLC	Cedar Park	TX	evanvandoren@gmail.com
10285914	Wildlife On The Move	Arlington	TX	mrb@wildlifeonthemove.com
NOT SETUP	Zara Staffing	Grand Prairie	TX	SMarroquin@ZaraStaffing.com

Total Estimated Award: \$4,850,000.00

*amount covers entire bid award



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: March 21, 2024

RE: **Qualifying RFP: RFP 24-06g Academic Educational Consultants and Professional Development Services**

Request for Proposal **24-06g** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers.

It is recommended that all vendors meeting specifications be approved.

Arlington Independent School District
RFP #24-06g Academic Educational Consultants and Professional Development Services
Effective Dates: March 22, 2024- August 31, 2024

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
10285836	EDGE Leadership Solutions	Vancouver	WA	marcus@edgeleadershipsolutions.net	No
10279197	Enviromatic Systems, Inc.	Grand Prairie	TX	jpluff@enviromaticsystems.com	No
10278693	lead4ward, LLC	Plano	TX	business@lead4ward.com	No
10287956	Thomas Valles	McFarland	CA	thomasvalles1987@gmail.com	No
10287970	TPR Global Education, LLC	Irving	TX	info@tprglobaled.com	No
NOT SET UP	Velázquez Press (Academic Learning Company LLC)	El Monte	CA	jruiz@academiclearningcompany.com	Yes

Total Estimated Award: \$3,240,000.00*

*Amount covers entire bid award



TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: March 21, 2024

RE: **BID 24-32 Plumbing Supplies and/or Services for Inventory & Catalog**

Bid Number **24-32** is an annual contract for plumbing supplies for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, shelf price or price list. This will allow the District to purchase items which are not identified at this time.

It is recommended that the low bids meeting specifications be awarded by line item, unless noted as all-or-none awards. For all-or-none sections, it is recommended that the lowest overall bid meeting specification and providing all items be awarded. It is also recommended that all vendors meeting specifications submitting catalog bids be approved.

Arlington Independent School District
Bid 24-32 Plumbing Supplies for Inventory & Catalog
Effective dates: March 22, 2024- March 21, 2025

				VENDOR	Ashcraft Company Inc.	The Home Depot Pro (HD Supply Facilities Maintenance LTD)	PLUMBMASTER INC	MAVICH	National Wholesale Supply	H2O SUPPLY	WINSTON WATER COOLER	Fastenal	Ferguson Enterprises Inc.	Best Plumbing Specialties	JOHN W GASPARIANI INC	Texas Wholesale Plumbing	
				VENDOR ID	NOT SETUP	10286977	101194	10282735	10278385	10283160	5986	12060000	10281243	13253000	9694	10284388	
				RESIDENT VENDOR	YES	NO	NO	YES	YES	YES	YES	NO	YES	NO	YES	YES	
				HUB	NONE	NONE	NONE	HUB	NONE	NONE	WBE	NONE	NONE	NONE	NONE	NONE	
				Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	
Line #	Description	Mfgr	Mfgno	QTY	UOM	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	
1	Line items 2 through 5 will be awarded on an All-or-None Basis			1													
2	30.10.0007 KIT, REPAIR, 4.5, A36A, CLOSET, SLOAN, NO SUB			116	Each	No Bid	\$14.98	\$18.60	\$15.62	No Bid	\$19.66	\$13.94	\$21.6918	\$13.32	\$15.35	\$15.99	\$21.00
3	30.10.0008 KIT, REPAIR, 1.5, A37A, URINAL, SLOAN, NO SUB.			139	Each	No Bid	\$14.98	\$18.60	\$14.12	No Bid	\$19.66	\$13.94	\$21.6918	\$13.32	\$15.35	\$15.99	\$21.00
4	30.10.0009 KIT, REPAIR, 1.0, A42A, URINAL, SLOAN, NO SUB.			75	Each	No Bid	\$15.27	\$18.60	\$26.57	No Bid	\$21.85	\$14.457	\$24.57	\$14.80	\$15.92	\$15.99	\$22.40
5	30.10.0010 KIT, REPAIR, 3.5, A38A, CLOSET, SLOAN, Part #3301038, NO SU			128	Each	No Bid	\$14.98	\$18.60	\$14.47	No Bid	\$19.66	\$13.94	\$21.6918	\$13.32	\$15.35	\$15.99	\$15.25
	TOTAL						\$60.21	\$74.40	\$70.78		\$80.83	\$56.277	\$89.6454	\$54.76	\$61.97	\$63.96	\$79.65
6	Line items 7 through 9 will be awarded on an All-or-None Basis			1													
7	30.10.0142 GRIPPER PLUG, 2"			39	EA	No Bid	\$3.77		\$2.99	\$6.06	\$4.14	\$4.618		\$2.121	\$4.95	\$5.61	\$2.70
7 ALT1	2" 17 PSI Plastic Gripper[REG] End of Pipe Plug	Cherne	270229	39	EA							\$4.0358					
8	30.10.0144 GRIPPER PLUG, 3"			38	EA	No Bid	\$5.70		\$4.72	\$8.18	\$5.60	\$6.232		\$2.443	\$5.15	\$7.12	\$5.10
8 ALT1	3" 17 PSI Plastic Gripper[REG] End of Pipe Plug	Cherne	270237	38	EA							\$5.4457					
9	30.10.0146 GRIPPER PLUG, 4"			33	EA	No Bid	\$5.70		\$5.87	\$10.01	\$6.833	\$7.624		\$3.052	\$8.17	\$8.23	\$5.20
9 ALT1	4" 17 PSI Plastic Gripper[REG] End of Pipe Plug	Cherne	270245	33	EA							\$6.5335					
	TOTAL						\$15.17		\$13.58	\$24.25	\$16.573	\$18.474	\$16.015	\$7.616	\$18.27	\$20.96	\$13.00
10	Line items 11 through 16 will be awarded on an All-or-None Basis			1													
11	30.10.0164 PLUG, CLEANOUT, BRASS, 2"			19	Each	No Bid	\$4.67		\$7.18	\$3.40	\$2.47	\$4.071		\$3.93	\$3.72	No Bid	\$2.20
11 ALT1	2" Brass Clean-Out Plug	OATEY SCS	42370	19	Each							\$5.6662					
12	30.10.0165 PLUG, CLEANOUT, BRASS, 2 1/2"			17	Each	No Bid	\$2.97		\$9.20	\$4.36	\$4.37	\$5.571		\$3.642	\$5.16	No Bid	\$6.06
12 ALT1	2-1/2" Brass Clean-Out Plug	OATEY SCS	42371	17	Each							\$6.4789					
13	30.10.0166 PLUG, CLEANOUT, BRASS, 3"			17	Each	No Bid	\$5.52		\$12.89	\$6.84	\$4.37	\$7.021		\$5.219	\$6.92	No Bid	\$5.92
13 ALT1	3" Brass Clean-Out Plug	OATEY SCS	42372	17	Each							\$6.6679					
14	30.10.0167 PLUG, CLEANOUT, BRASS, 3 1/2"			24	Each	No Bid	\$7.47		\$14.68	\$9.56	\$7.55	\$8.438		\$6.859	\$9.26	No Bid	\$6.98
14 ALT1	3-1/2" Brass Clean-Out Plug	OATEY SCS	42373	24	Each							\$10.9607					
15	30.10.0168 PLUG, CLEANOUT, BRASS, 4"			30	Each	No Bid	\$8.32		\$16.30	\$10.17	\$9.10	\$11.734		\$8.36	\$12.74	No Bid	\$6.60
15 ALT1	1854-4" Clean Out Plug	OATEY SCS	42374	30	Each							\$12.9933					
16	30.10.0169 PLUG, CLEANOUT, BRASS, 4 1/2"			5	Each	No Bid	No Bid			\$25.00	No Bid	No Bid		\$9.96	\$16.29	No Bid	\$17.60
16 ALT1	4" Raised Head Southern Code Brass Pipe Plug	ES STEPHENS C	P50400	5	Each							\$0.8379					
	TOTAL						\$28.95		\$60.25	\$59.33	\$27.86	\$36.835	\$43.6049	\$37.97	\$54.09		\$45.36
17	Line items 18 through 21 will be awarded on an All-or-None Basis			1													
18	01 ETERNA, LTC W/TEFLON SEAL, EASY INSTALL, T & S, PART# 016752-40,			10	Each	No Bid			\$44.50	No Bid	\$46.90	\$49.1105	\$44.973	\$50.37	\$58.24	\$68.85	
19	0202 ETERNA, RTC W/TEFLON SEAL, EASY INSTALL, T & S, PART# 010675			10	Each	No Bid			\$44.50	No Bid	\$46.90	\$49.1105	\$44.973	\$50.37	\$58.24	\$68.85	
20	ARTRIDGE, QUARTER TURN, RTC W/SPRING CHECK, T & S, PART# 012443-4			6	Each	No Bid			\$41.50	No Bid	\$43.691	\$45.7493	\$41.895	\$46.92	\$39.97	\$60.20	
21	ARTRIDGE, QUARTER TURN, LTC W/SPRING CHECK, T & S, PART# 012442-4			6	Each	No Bid			\$41.50	No Bid	\$43.691	\$45.7493	\$41.895	\$46.92	\$39.97	\$60.20	
	TOTAL								\$172.00		\$181.182	\$189.7196	\$173.736	\$194.58	\$195.62	\$258.10	
22	Line items 23 through 25 will be awarded on an All-or-None Basis			1													
23	30.10.0205 2" Drain Seal, P Trap, Model# 69420			6	Each	No Bid		\$34.23	\$29.50	\$25.25	\$28.681		\$24.52	\$25.94	\$21.52	\$30.19	
23 ALT1	97041 2" Drain Trap Seal	ECTORSEAL, LL	97041	6	Each							\$55.6152					
24	30.10.0206 3" Drain Seal, P Trap, Model# 69430			3	Each	No Bid		\$40.03	\$34.00	\$26.00	\$30.366		\$26.519	\$27.26	\$22.15	\$34.55	
24 ALT1	97042 3" Drain Trap Seal	ECTORSEAL, LL	97042	3	Each							\$48.857					
25	30.10.0207 4" Drain Seal, P Trap, Model# 69440			3	Each	No Bid		\$49.87	\$35.00	\$29.30	\$33.734		\$32.036	\$29.93	\$24.05	\$40.79	
25 ALT1	97044 4" Drain Trap Seal	ECTORSEAL, LL	97044	3	Each							\$77.3582					
	TOTAL							\$124.13	\$98.50	\$80.55	\$92.781	\$181.8304	\$83.075	\$83.13	\$67.72	\$105.53	
26	Line items 27 through 30 will be awarded on an All-or-None Basis			1													
27	30.10.0208 LEAK DETECTOR, MEGA BUBBLE, 8 OZ DAUBER BOTTLE, NO SU			20	Each	No Bid		\$9.47	No Bid	\$6.94	\$7.474	\$8.2378	\$6.542	No Bid	No Bid	\$13.91	
28	30.10.0209 LEAK DETECTOR, MEGA BUBBLE, 32 OZ SPRAY BOTTLE, NO SU			9	Each	No Bid		\$18.81	No Bid	\$9.06	\$9.758	\$14.4581	\$9.72	No Bid	No Bid	\$23.60	
29	30.10.0210 FORM A GASKET, 3.0 OZ TUBE NO. 2, PERMATX SEALANT			13	TB	No Bid		\$21.90	No Bid	\$9.32	\$10.389	\$7.749	\$6.99	No Bid	No Bid	\$10.79	
30	30.10.0211 LEAK DETECTOR, MEGA BUBBLE, GAL., NO SUB			22	GA	No Bid		\$32.96	No Bid	\$26.45	\$28.478	\$31.3895	\$9.72	No Bid	No Bid	\$61.95	
	TOTAL							\$83.14		\$51.77	\$56.099	\$61.8344	\$32.972			\$110.25	
31	Line items 32 through 87 will be awarded on an All-or-None Basis			1													
32	30.01.0001 1/2" PRESS FIT COP COUPLING #12PFC			12	Each	No Bid			\$2.10	\$1.48	\$1.85	\$2.362	\$1.638	\$2.34	\$6.26	\$4.49	
33	30.01.0002 3/4" PRESS FIT COP COUPLING #34PFC			5	Each	No Bid			\$3.30	\$2.27	\$2.793	\$7.8187	\$2.48	\$3.54	\$8.23	\$5.88	
34	30.01.0003 1" PRESS FIT COP COUPLING #1PFC			17	Each	No Bid			\$6.60	\$4.55	\$5.607	\$9.9427	\$5.005	\$7.11	\$10.47	\$7.49	
35	30.01.0004 1 1/4" PRESS FIT COP COUPLING #114PFC			15	Each	No Bid			\$8.50	\$5.83	\$7.218	\$15.136	\$6.438	\$9.16	\$16.24	\$11.22	
36	30.01.0005 1 1/2" PRESS FIT COP COUPLING #112PFC			11	Each	No Bid			\$15.50	\$10.65	\$13.172	\$23.3087	\$11.78	\$16.73	\$24.52	\$16.97	
37	30.01.0006 2" PRESS FIT COP COUPLING #2PFC			10	Each	No Bid			\$19.80	\$13.58	\$16.81	\$26.632	\$15.015	\$21.33	\$28.01	\$19.37	
38	30.01.0015 1/2" PRESS FIT COPPER 90 #12PF90			10	Each	No Bid			\$2.40	\$1.65	\$2.043	\$1.8169	\$1.784	\$2.59	\$2.81	\$2.00	
39	30.01.0016 3/4" PRESS FIT COPPER 90 #34PF90			14	Each	No Bid			\$3.90	\$2.79	\$3.299	\$2.998	\$2.944	\$4.19	\$4.53	\$3.36	
40	30.01.0017 1" PRESS FIT COPPER 90 #1PF90			16	Each	No Bid			\$7.80	\$5.59	\$6.598	\$6.0088	\$5.906	\$8.38	\$9.05	\$6.74	
41	30.01.0018 1 1/4" PRESS FIT COPPER 90 #114PF90			10	Each	No Bid			\$15.50	\$11.21	\$13.448	\$10.2312	\$11.894	\$17.06	\$18.43	\$13.14	
42	30.01.0019 1 1/2" PRESS FIT COPPER 90 #112PF90			9	Each	No Bid			\$29.70	\$21.20	\$25.161	\$20.3801	\$22.527	\$31.93	\$34.49	\$24.00	
43	30.01.0020 2" PRESS FIT COPPER 90 #2PF90			6	Each	No Bid			\$41.00	\$29.46	\$35.326	\$31.90	\$31.295	\$44.85	\$48.42	\$33.35	
44	30.01.0025 1/2" FTGX PRESS FIT ST 90			18	Each	No Bid			\$2.50	\$1.90	\$2.127	\$1.99	\$1.888	\$2.69	\$2.78	\$2.07	
45	30.01.0026 3/4" FTGX PRESS FIT ST 90 #34PF90			8	Each	No Bid			\$4.06	\$3.18	\$3.433	\$3.4398	\$3.058	\$4.36	\$4.50	\$3.49	

46	30.01.0027 1" FTGXC PRESS FIT COPPER ST 90 #1PFS90			18	Each		No Bid		\$9.20	\$7.33	\$7.87	\$9.4702	\$7.025	\$10.00	\$10.30	\$7.77	
47	30.01.0028 1 1/4" FTGXC PRESS FIT ST90 #112PFS90			15	Each		No Bid	\$12.50	\$22.31	\$14.633	\$15.5358	\$13.077	\$18.58	\$19.14	\$14.31		
48	30.01.0030 2" FTGXC PRESS FIT COPPER ST 90 #2PFS90			6	Each		No Bid	\$43.00	\$30.68	\$36.981	\$41.1516	\$33.056	\$46.94	\$48.36	\$34.92		
49	30.01.0035 1/2" PRESS FIT COP 45 #12PF45			8	Each		No Bid	\$2.90	\$2.00	\$2.475	\$2.2452	\$2.202	\$3.14	\$3.40	\$2.42		
50	30.01.0036 3/4" PRESS FIT COPPER 45 #34PF45			8	Each		No Bid	\$3.40	\$2.46	\$2.91	\$2.6476	\$2.589	\$3.70	\$3.99	\$2.96		
51	30.01.0037 1" PRESS FIT COPPER 45 #11PF45			10	Each		No Bid	\$10.90	\$7.85	\$9.266	\$8.4356	\$8.286	\$7.76	\$12.71	\$9.15		
52	30.01.0038 1 1/4" PRESS FIT COPPER 45 #114PF45			8	Each		No Bid	\$15.00	\$11.16	\$13.427	\$11.9653	\$11.994	\$17.04	\$18.40	\$13.11		
53	30.01.0039 1 1/2" PRESS FIT COPPER 45 #112PF45			3	Each		No Bid	\$25.00	\$18.14	\$21.519	\$18.083	\$19.237	\$27.31	\$29.51	\$21.26		
54	30.01.0040 2" PRESS FIT COPPER 45 #2PF45			10	Each		No Bid	\$35.00	\$24.88	\$29.85	\$35.8999	\$26.681	\$37.90	\$40.92	\$28.17		
55	30.01.0045 1/2" CXM PRESSFIT MALE ADPT #12PFMA			22	Each		No Bid	\$2.60	\$2.03	\$2.366	\$2.3141	\$2.143	\$3.00	\$3.24	\$2.36		
56	30.01.0046 3/4 x 3/4 CXM PRESSFIT MALE ADPT #34PFMA			7	Each		No Bid	\$4.75	\$3.52	\$4.242	\$4.2459	\$3.854	\$5.39	\$5.82	\$4.23		
57	30.01.0047 1 x 1 CXM PRESSFIT MALE ADPT #1PFMA			9	Each		No Bid	\$9.30	\$6.58	\$7.926	\$7.9717	\$7.212	\$10.05	\$10.87	\$7.66		
58	30.01.0048 1 1/4" CXM PRESSFIT MALE ADPT #114PFMA			5	Each		No Bid	\$20.00	\$14.02	\$16.99	\$15.0684	\$15.47	\$21.57	\$23.30	\$16.73		
59	30.01.0049 1 1/2" CXM PRESSFIT MALE ADPT #112PFMA			4	Each		No Bid	\$28.00	\$19.69	\$23.818	\$24.4214	\$21.699	\$30.24	\$32.65	\$22.67		
60	30.01.0050 2" CXM PRESSFIT MALE ADPT #2PFMA			7	Each		No Bid	\$54.00	\$37.87	\$45.848	\$46.9868	\$41.755	\$58.20	\$62.84	\$42.07		
61	30.01.0055 1/2 x 1/2 CXF PRESSFIT FEM ADPT #12PFFA			24	Each		No Bid	\$3.40	\$2.98	\$2.952	\$2.5796	\$2.68	\$3.75	\$4.05	\$2.94		
62	30.01.0056 3/4" x 3/4" CXF PRESSFIT FEM ADPT #34PFFA			21	Each		No Bid	\$5.40	\$3.41	\$4.602	\$4.6255	\$4.186	\$5.84	\$6.31	\$4.59		
63	30.01.0057 1" x 1" CXF PRESSFIT FEM ADPT #1PFFA			9	Each		No Bid	\$10.00	\$8.02	\$8.805	\$9.7432	\$8.017	\$11.17	\$12.08	\$8.51		
64	30.01.0058 1 1/4" PRESSFIT FEM ADPT #114PFFA			4	Each		No Bid	\$23.50	\$16.66	\$20.213	\$22.0032	\$18.405	\$25.65	\$27.70	\$19.91		
65	30.01.0059 1 1/2" CXF PRESSFIT FEM ADPT #112PFFA			15	Each		No Bid	\$33.00	\$23.33	\$28.307	\$29.0189	\$25.785	\$35.94	\$38.80	\$26.92		
66	30.01.0060 2" x 2" CXF PRESSFIT FEM ADPT #2PFFA			3	Each		No Bid	\$55.00	\$38.84	\$47.13	\$54.326	\$42.934	\$59.82	\$64.60	\$43.24		
67	30.01.0065 1/2" PRESSFIT COPPER TEE #12PFT			10	Each		No Bid	\$3.50	\$2.54	\$3.115	\$2.8422	\$2.78	\$3.96	\$4.28	\$3.05		
68	30.01.0066 3/4" PRESS FIT COPPER TEE #34PFT			7	Each		No Bid	\$6.30	\$6.78	\$5.468	\$4.9705	\$4.873	\$6.94	\$7.51	\$5.36		
69	30.01.0067 1" PRESS FIT COPPER TEE #1PFT			16	Each		No Bid	\$11.50	\$8.15	\$10.023	\$9.1235	\$8.954	\$12.71	\$13.74	\$9.50		
70	30.01.0068 1 1/4" PRESS FIT COPPER TEE #114PFT			5	Each		No Bid	\$20.10	\$13.92	\$17.27	\$15.7164	\$15.434	\$21.92	\$23.67	\$16.37		
71	30.01.0069 1 1/2" PRESS FIT COPPER TEE #112PFT			5	Each		No Bid	\$38.50	\$26.53	\$32.869	\$29.9402	\$29.393	\$41.74	\$45.06	\$30.10		
72	30.01.0070 2" PRESS FIT COPPER TEE #2PFT			3	Each		No Bid	\$48.00	\$32.85	\$40.618	\$36.9872	\$36.30	\$51.55	\$55.67	\$35.87		
73	30.01.0075 3/4" x 1/2" PRESS PLG REDUCER # 34.12PFC			13	Each		No Bid	\$9.00	\$5.28	\$8.453	\$8.3233	\$7.544	\$10.73	\$11.60	\$8.00		
74	30.01.0076 1" x 3/4" PRESSPRESS CPLG #1.34PFC			9	Each		No Bid	\$11.00	\$6.61	\$9.877	\$9.7292	\$8.822	\$12.54	\$13.55	\$9.37		
75	30.01.0077 1 1/4" x 1" PRESSPRESS PRESSPLUG #114.1PFC			10	Each		No Bid	\$17.20	\$12.86	\$14.87	\$13.9659	\$13.286	\$18.89	\$20.39	\$14.11		
76	30.01.0078 1 1/2" x 1 1/4" PRSXPRS REDUCER COUP #112.114PFC			5	Each		No Bid	\$25.10	\$24.21	\$21.888	\$21.888	\$11.81	\$19.178	\$27.78	\$30.01	\$20.76	
77	30.01.0090 3/4" x 1/2" PRESS FIT COP FIT REDUCER #34.12PFFR			20	Each		No Bid	\$2.40	\$1.94	\$2.168	\$2.8283	\$1.884	No Bid	\$2.98	\$2.12		
78	30.01.0091 1" x 1/2" FTGXPRESS REDUCER #1.12PFFR			10	Each		No Bid	\$6.50	\$4.99	\$5.618	\$7.3219	\$4.914	No Bid	\$7.70	\$5.51		
79	30.01.0092 1 x 3/4" FTGXPRESS REDUCER #1.34PFFR			16	Each		No Bid	\$6.50	\$5.11	\$5.724	\$7.4638	\$5.01	No Bid	\$7.85	\$5.61		
80	30.01.0093 1 1/4" x 1/2" FTGXPRESS REDUCER #114.12PFFR			5	Each		No Bid	\$7.50	\$5.52	\$6.657	\$8.6759	\$7.435	No Bid	\$9.13	\$6.03		
81	30.01.0094 1 1/4" x 3/4" FTGXPRESS REDUCER #114.34PFFR			10	Each		No Bid	\$8.00	\$5.56	\$6.90	\$8.9981	\$5.924	No Bid	\$9.47	\$6.77		
82	30.01.0095 1 1/4" x 1" FTGXPRESS REDUCER #114.1PFFR			10	Each		No Bid	\$9.05	\$6.26	\$7.77	\$10.1228	\$6.798	No Bid	\$10.65	\$7.37		
83	30.01.0096 1 1/2" x 1/2" FTG x PRS REDUCER #112.12PFFR			5	Each		No Bid	\$22.00	\$9.28	\$19.12	\$24.9085	\$17.72	No Bid	No Bid	\$18.84		
84	30.01.0097 1 1/2 x 3/4" FTGXPRESS REDUCER #112.34			5	Each		No Bid	\$13.20	\$9.28	\$11.535	\$15.0368	\$9.905	\$14.64	\$15.82	\$10.93		
85	30.01.0098 1 1/2" x 1" FTGXPRESS REDUCER #112.1PFFR			10	Each		No Bid	\$13.40	\$9.17	\$11.395	\$14.8512	\$14.794	\$14.47	\$15.63	\$10.80		
86	30.01.0099 1 1/2" x 1 1/4" FTGXPRESS REDUCER #112.114PFFR			10	Each		No Bid	\$13.20	\$9.23	\$11.468	\$14.944	\$14.875	\$14.56	\$15.72	\$10.88		
87	30.01.0101 2 x 1 1/2" FTGXPRESS REDUCER #2.112PFFR			29	Each		No Bid	\$18.00	\$13.71	\$15.378	\$20.0382	\$19.957	\$19.52	\$21.08	\$14.59		
	TOTAL							\$878.46	\$638.88	\$759.199	\$811.3017	\$697.719	\$961.20	\$1,039.24	\$741.41		
88	30.04.0003 Cock, Gas, 3/8" MIP Lab, T & S Brass Part# 05940			6	EA		No Bid	No Bid	No Bid	\$45.825	\$41.7368	\$38.50	\$42.75	\$49.95	No Bid		
89	01 DRESSER, MECHANICAL, 4" ROMAC DUCTILE - BOTH ENDS, #RS01-4.81			10	EA		No Bid	No Bid	No Bid	\$121.684	No Bid	\$142.70	\$180.47	No Bid	No Bid		
90	0002 DRESSER, MECHANICAL, 3" DUCTILE - BOTH ENDS, #RS01-4.00 x 4.0			8	EA		No Bid	No Bid	No Bid	\$105.951	No Bid	\$120.98	\$180.77	No Bid	No Bid		
91	30.06.0003 DRESSER, MECHANICAL, 2 1/2", ROHAN #411-028801-003			12	EA		No Bid	No Bid	No Bid	\$49.28	No Bid	\$75.58	\$136.39	No Bid	No Bid		
92	30.06.0004 DRESSER, MECHANICAL, 2" ROHAN #411-023801-003			6	EA		No Bid	No Bid	No Bid	\$49.615	No Bid	\$75.58	\$88.27	No Bid	No Bid		
93	CLAMP, NO HUB, 4", MATCO/NORCA PART #13751, PART #SX-0204644 (1			2	EA		No Bid	No Bid	No Bid	\$8.85	\$2.389	No Bid	\$4.514	\$6.32	No Bid	\$4.17	
94	neoprene, 4 in For Nominal Pipe Size, 2 1/8 in Overall Lg, 2 Clamps Include			2	EA		No Bid	No Bid	No Bid	No Bid	No Bid	\$10.874	No Bid	No Bid	No Bid		
95	30.08.0005 CLAMP, NO HUB, 2", MATCO/NORCA #13749,			17	EA		No Bid	No Bid	\$5.63	\$1.594	No Bid	\$3.193	\$4.48	\$3.44	No Bid		
95 ALT1	2" no hub clamp	BMI	18909	17	EA		No Bid	No Bid	No Bid	No Bid	No Bid	\$6.512	No Bid	No Bid	\$2.85		
96	neoprene, 2 in For Nominal Pipe Size, 2 1/8 in Overall Lg, 2 Clamps Include			17	EA		No Bid	No Bid	No Bid	No Bid	No Bid	\$6.512	No Bid	No Bid	No Bid		
97	30.09.0014 FLEXIBLE COUPLING 4", (MARKS# 99151)			19	EA		No Bid	\$6.30	\$8.39	\$4.50	\$4.03	\$4.856	\$4.8923	\$5.515	\$6.52	\$11.61	\$6.83
98	30.10.0012 GLOVES, LG, BLACK, RAVEN, NITRILE, PLUMBERS, NO SUB.			127	BOX		No Bid	\$15.25	No Bid	\$15.411	\$13.1782	\$12.847	No Bid	\$16.99	\$17.25		
99	30.10.0014 GLOVES, XL, BLACK, RAVEN, NITRILE, PLUMBERS, NO SUB.			65	BOX		No Bid	\$15.50	No Bid	\$15.411	\$13.0837	\$12.874	No Bid	\$16.99	\$17.25		
100	30.10.0016 GLOVES, XXL, BLACK, RAVEN, NITRILE, PLUMBERS, NO SUB.			61	BOX		No Bid	\$19.20	No Bid	\$15.411	\$12.7436	\$12.874	No Bid	\$16.99	\$17.25		
101	30.10.0018 GLOVES, LG, ASTRO GRIP, ORANGE, 7 MIL. NITRILE, NO SUB.			61	Box		No Bid	No Bid	No Bid	\$17.22	\$17.1518	\$14.374	No Bid	\$15.94	\$19.50		
102	30.10.0102 CAP NUT SET, ZURN CARRIER, 4 PK, NO SUB.			93	PKG		No Bid	No Bid	\$10.05	\$18.00	No Bid	\$11.196	\$54.74	No Bid	\$24.63		
103	30.10.0104 FAUCET, PILLAR TAP, METERING, NO SUB.			37	EA		No Bid	No Bid	No Bid	\$78.631	No Bid	\$73.437	\$118.16	No Bid	\$98.99		
104	30.10.0106 AERATOR, SMALL, SLOTTED 13/16, MALE			18	Each		No Bid	No Bid	No Bid	\$2.04	No Bid	\$1.883	\$2.66	\$23.41	\$1.60		
104 ALT1	G63507 13/16"-27 Male Aerator	ZURN	G63507	18	Each		No Bid	No Bid	No Bid	\$2.04	No Bid	\$1.883	\$2.66	\$23.41	\$1.60		
105	30.10.0108 AERATOR, DUAL, SLOTTED, 15/16, MALE & 55/64 FEMALE			53	Each		No Bid	No Bid	No Bid	\$1.173	No Bid	\$2.472	\$2.53	\$19.80	No Bid		
105 ALT1	ual Thread 15/16"-27 Male X 55/64"-27 Female Non-Slotted .5 Gpm Aerat	ES STEPHENS C	A01037	53	Each		No Bid	No Bid	No Bid	\$1.173	No Bid	\$2.472	\$2.53	\$19.80	No Bid		
106	30.10.0110 GEL, BLACK SWAN WATER WOW, NO SUB.			97	Each		No Bid	No Bid	\$2.62	\$3.256	No Bid	\$2.567	No Bid	No Bid	\$5.05		
107	30.10.0114 SETFAST 42443, SELF ADJUSTING CLOSET BOLT, NO SUB.			115	PR		No Bid	\$3.60	No Bid	\$2.84	\$3.718	\$5.5125	\$3.15	\$3.39	\$3.98	\$5.68	
108	30.10.0116 GASKET, SPONGE RUBBER CLOSET BOWL, NO SUB.			135	Each		No Bid	No Bid	No Bid	\$4.119	No Bid	\$0.763	\$1.66	\$20.71	No Bid		
109	30.10.0118 BREAKER REPAIR KIT, V-551-A, SLOAN, NO SUB			114	Each		No Bid	\$3.02	\$3.12	\$3.25	\$2.092	\$3.0128	\$2.025	\$17.38	\$2.95	\$3.53	
110	30.10.0122 FAUCET, DELTA CLASSIC, HDL, KITCH, SINGLE HANDLE, NO SUB			11	Each		No Bid	\$71.48	No Bid	\$100.68	\$95.123	No Bid	\$80.16	\$125.19	\$97.49	\$91.65	
111	0124 FCT, DELTA CLASSIC, 1-HDL, KITCH, W/INT SPRAY, SINGLE HANDLE, N			4	Each		No Bid	No Bid	\$121.06	\$114.467	No Bid	\$124.77	\$98.49	No Bid	\$106.60		
112	30.10.0126 FCT, DELTA CLASSIC, 2-HDL, CC LAV L/PU, NO SUB			7	Each		No Bid	No Bid	\$71.99	\$64.845	No Bid	\$63.88	\$145.95	\$75.54	\$66.00		
113	30.10.0128 FCT, DELTA CLASSIC, 1-HDL, KITCH, W/SIDE SPRAY, NO SUB.			9	Each		No Bid	\$87.64	No Bid	\$124.70	\$117.81	No Bid	\$125.52	\$305.16	\$133.24	\$89.00	
114	30.10.0130 FCT, DELTA, CORE-B, 2-HDL KITCH, L/SIDESPRA, NO SUB.			7	Each		No Bid	No Bid	No Bid	\$65.45	No Bid	\$66.90	No Bid	\$89.35	\$68.18		
115	30.10.0132 FCT, DELTA CLASSIC 1-H, CC LAV, L/PU, CHROME, NO SUB.			12	Each		No Bid	No Bid	\$100.89	\$95.315	No Bid	\$93.98	\$116.67	\$119.04	\$139.30		
116	30.10.0136 SPRAY VALVE REPAIR KIT, FISHER, NO SUB			10	Each		No Bid	No Bid	No Bid	No Bid	No Bid	\$53.682	\$40.57	\$16.83	No Bid		
117	30.10.0138 RELIEF VALVE, T & P, 40XL-4, LEAD FREE, NO SUB			3	Each		No Bid	\$349.00	No Bid	\$282.025	No Bid	\$172.132	\$350.33	\$297.01	\$322.00		
118	30.10.0148 METERING VALVE, UNIVERSAL, DELTA FAUCET, NO SUB.			32	EA		No Bid	No Bid	\$101.79	\$38.86	\$47.5566	\$39.816	\$47.56	No Bid	No Bid		
119	0.0150 SPRAY VALVE, PRE-RINSE, WATER SAVING, 1.15 GPM, FISHER, NO			12	EA		No Bid	No Bid	No Bid	No Bid	No Bid	\$66.42	\$77.84	\$67.06	No Bid		
120	30.10.0152 REPAIR KIT, BRASS, T & S, NO SUB			15	EA		No Bid	No Bid	No Bid	No Bid	No Bid	\$17.806	No Bid	\$26.31	No Bid		
121	30.10.0154 ANCHOR, MUSHROOM-HEAD DRIVE 11/2" x 1/4", 100/PK			5	PKG		No Bid	No Bid	No Bid	\$12.20	No Bid	\$9.30	\$14.36	No Bid	No Bid		
121 ALT1	1/4" x 1-1/2" Steel Mushroom Head Hammer Pin Drive Anchor</																

195	30.29.0036 SINK, AM STD LUCERNE, WALL MOUNT, WHITE, PART #355012			4	EA	No Bid	\$63.73	\$52.00	No Bid	\$43.39	\$72.9855	\$44.945	No Bid	\$69.98	\$82.69
196	URINAL, KOHLER, BARDON, .125 GPF, WHITE, #K4991-ET-0, 3/4" TOP SP			2	EA	No Bid	\$267.31	No Bid	No Bid	No Bid	\$275.0227	\$141.536	No Bid	\$179.68	\$237.90
197	ANGLE STOP, 1/2" F.I.P. X 3/8" FLARE, SEXAUER #154815, BRASSCRAFT PA			2	EA	No Bid		No Bid	No Bid	No Bid	No Bid	\$4.829	No Bid	\$8.97	\$18.99
198	30.29.0042 WASHER, CROW FEET, FLAT TYPE, SHALLOW BASIN ROSETTE			27	EA	No Bid		No Bid	No Bid	\$0.24	No Bid	\$0.175	No Bid	\$0.19	\$0.20
199	30.29.0045 STEM, HOOT LH T&S PART #TS811-25M, NO SUB.			20	EA	No Bid		No Bid	No Bid	No Bid	\$35.4791	\$8.25	\$8.62	\$6.99	\$10.73
200	0046 BARRELL, REMOVABLE INSERT COLD RH T & S BRASS #788-20M, NC			20	EA	No Bid		No Bid	No Bid	No Bid	\$17.0548	\$8.25	\$6.85	\$9.76	\$10.28
201	30.29.0050 CARTRIDGE, LH SHORT, HOT, CHICAGO, NO SUB.			9	EA	No Bid		No Bid	No Bid	No Bid	\$19.773	\$17.10	\$17.10	\$21.08	\$30.89
202	30.29.0051 CARTRIDGE, RH SHORT, COLD, CHICAGO, NO SUB.			9	EA	No Bid		No Bid	No Bid	No Bid	\$19.773	\$17.10	\$17.10	\$21.08	\$22.11
203	30.29.0052 NOZZLE, POWER, BRASS, BULLSEYE - PART # 810-B			19	Each	No Bid		No Bid	No Bid	No Bid		\$10.50	No Bid	No Bid	No Bid
203 ALT1	Adjust-a-Power Nozzle, Brass, Stainless Bearings 3/4"	VALVE & COU	AAPN75GHT	19	Each						\$17.1171				
204	30.29.0061 WASHER, CROWS FOOT, DEEP DISH,			15	EA	No Bid		No Bid	\$0.42	\$0.423	No Bid	\$0.344	No Bid	\$0.51	\$0.50
205	30.30.0009 CAULK, TUB & TILE, DAP 5.5 OZ, PART# 18001 NO SUB.			15	EA	No Bid	\$3.14	\$2.69	\$3.00	\$2.74	\$2.553	\$2.3731	\$2.87	\$3.54	\$3.15
206	0.0010 CLOTH, PLUMBERS EMERY, JOHNSON 10, 1-1/2" X 30", (MARKS# 4			27	RL	No Bid			No Bid	\$10.93	\$13.706	No Bid	\$15.818	\$8.63	\$4.00
207	30.30.0011 SEALANT, PIPE THREAD 5, 4 Oz. only, Part #25631, NO SUB.			23	EA	No Bid		\$9.60	No Bid	No Bid	\$8.706	\$10.1871	\$8.013	No Bid	\$10.56
208	0016 TAPE, TEFLON, THREAD SEAL, 1/2" PTFE, BLUE MONSTER, #70885, N			12	RL	No Bid		\$5.00	\$3.50	\$2.98	\$3.411	\$3.4436	\$3.24	\$3.44	\$3.98
209	30.30.0017 TAPE, DUCT, SUR TUP, 2" X 60 YD, GRAY, 3M ONLY			19	RL	No Bid		\$10.99	No Bid	\$4.97	\$4.86		\$7.765	\$6.49	\$11.75
209 ALT1	48 mm x 54.8 m 8 mil Silver D78 All Purpose Duct Tape	3M PRODUCT	068933017225	19	RL								\$5.7643		
210	30.30.0018 TAPE, BLUE MONSTER, 1" PTFE THREAD SEAL, NO SUB			23	Each	No Bid		\$7.95	\$5.50	\$5.212	\$5.965	No Bid	\$5.665	\$6.40	\$3.69
211	0.0020 SEALANT GREAT STUFF, POLYSEAL, DAP INC. (SEXAUER PART #98-5			19	EA	No Bid			No Bid	No Bid	No Bid	No Bid	\$3.988	\$9.92	\$8.27
212	F Insulating Spray Foam Sealant: 1 Component, 12 oz Size, Aerosol Can,			19	EA	No Bid		\$19.58	No Bid	No Bid	\$8.384		\$3.988	No Bid	\$16.20
212 ALT1	12oz G/S Firelock Insulating Foam Sealant	hal Approved V	920117573	19	EA							\$13.3272			
213	30.30.0021 TAPE, CAUTION 1000 FT, 5 LBS, PART #5B31024137, NO SUB.			25	RL	No Bid		\$14.00	No Bid	No Bid	\$17.308	No Bid	\$22.271	No Bid	\$12.08
214	30.30.0022 STRAP, RUBBER 31" # R-731, DOUGLAS HOLDZIT STRAP			48	EA	No Bid			\$2.65	No Bid	No Bid	\$4.3234	\$22.00	\$9.83	\$4.00
215	EPDM Rubber, 31 in Bungee Lg, 3/4 in Bungee Wd, S-Hook, Steel, Black,			48	EA	No Bid		\$2.25	No Bid	No Bid	No Bid	No Bid	\$22.00	No Bid	No Bid
215 ALT1	31" Length-Black EPDM Rubber Straps	EquipRite[REG]	2907-1063	48	EA						\$2.2276				
216	30.30.0041 BOLT, CLOSET 5/16X2 1/4, PROFLO PART#PFC54A10, #201225			11	PR	No Bid		\$3.60	\$0.68	\$2.75			\$0.55	\$0.62	\$0.80
216 ALT1	5/16" x 2-1/4" Solid Brass Johni-Bolts[REG] Closet Bolts 2ct	Hercules	90124	11	PR						\$3.775				
217	sal Fit Brand, For Universal Fit, Brass (2) Each 5/16 in x 2-1/4 in E-Z Snap F			11	PR	No Bid	\$2.86	No Bid	No Bid	\$2.75	No Bid	\$1.654	\$3.62	\$2.25	\$2.30
218	30.30.0043 BOLT, CLOSET 1/4 X1 3/4, PM30300043, MARKS PART #09133			3	PR	No Bid			No Bid	\$0.52	\$1.861		\$1.269	\$1.77	\$2.59
218 ALT1	1/4" x 2-1/4" Solid Brass Johni-Bolts[REG] Closet Bolts 2ct	Hercules	90104	3	PR						\$3.0678				
219	0.30.0044 CAP, WATER HOSE BRASS, 3/4", CIXI PART #76-1041 (SEXAUER			53	EA	No Bid			No Bid	\$1.32	\$3.381		\$1.536	\$1.33	\$1.13
219 ALT1	Brass End Cap	hal Approved V	0452726	53	EA						\$2.3667				
220	C, TURFTITE MEDIUM "HOT" BLUE, 32 FL. OZ PART #24365, 12/CASE, NO S			15	QT	No Bid			No Bid	\$20.80	No Bid	\$31.9355	\$21.955	No Bid	No Bid
221	30.30.0046 SWIVEL HOSE FITTING, G20-030, 3/4FHT x 3/4FHT			19	EA	No Bid			No Bid	\$3.16	\$4.945		\$4.584	No Bid	\$3.13
221 ALT1	3/4" FHT x 3/4" FHT Brass ProFitter[REG] Garden Hose Swivel	ProFitter[REG]	68646	19	EA						\$2.8012				\$3.61
222	30.30.0047 KEY, WATER CHROME 4 WAY, EMC			22	EA	No Bid	\$1.99	\$4.50	\$3.50	\$4.233			\$4.244	\$4.19	No Bid
222 ALT1	Water Key,Four Way,Steel,Vinyl Pouch	hal Approved V	0750056	22	EA						\$3.8056				
223	Water Key: 1/4 in. 9/32 in. 5/16 in. 11/32 in Size, T, 3 5/32 in, Alloy Steel			22	EA	No Bid	\$7.51	No Bid	No Bid	No Bid			\$4.244	\$4.55	\$4.02
223 ALT1	Water Key,Four Way,Steel,Vinyl Pouch	hal Approved V	0750056	22	EA						\$3.8056				
224	30.30.0053 WASHER, HOSE, JONES STEPHENS PART #G20057/SJ43005, 5/Pi			40	PKG	No Bid		\$0.12	No Bid	\$12.00	\$0.735	\$0.11	No Bid	\$0.32	\$2.55
224 ALT1	3/4" Standard Rubber ProFitter[REG] Garden Hose Washer (12Ct)	ProFitter[REG]	0459861	40	PKG						\$0.5375				
225	30.31.0027 PUTTY, PLUMBERS, 14 OZ.			27	Each	No Bid	\$2.43	\$1.75	\$1.37	\$1.476		\$1.543	\$1.82	\$2.47	\$2.30
225 ALT1	14oz Plumbers Putty	hal Approved V	921552187	27	Each						\$1.7262				
226	30.31.0028 FAUCET T & S SLOW CLOSE, #B-805, NO SUB.			3	EA	No Bid			No Bid	No Bid	\$125.217	\$141.9163	\$72.96	\$138.28	\$129.59
227	30.31.0040 H553 O-RING SLOAN, 1-1/4, 24/PKG			23	PK	No Bid	\$31.60	\$0.95	\$20.98	\$20.88	\$23.5872	\$19.20	\$0.04	\$0.39	\$31.15
228	30.31.0042 O RING, STERLING SEAL, BLACK, 6/PK			33	PKG	No Bid			No Bid	No Bid	No Bid	\$9.951	No Bid	No Bid	No Bid
229	30.47.0011 PIPE, PVC 4" X 20', 4", CHARLOTTE PIPE PART #7400/PP1270			3	EA	No Bid			No Bid	\$52.17	\$45.82	\$143.325	\$47.88	No Bid	\$92.60
230	30.51.0005 ADAPTER, PVC FIP DWV, 4, SEXAUER PART #SX-455096			22	EA	No Bid		\$7.50	\$7.46	\$8.098	\$6.6262	\$6.853	No Bid	\$7.33	\$5.42
230 ALT1	apter: Schedule 40, 4 in x 4 in Fitting Pipe Size, Female NPT x Female Soc	pproved Vendor	6 - Grainger 5	22	EA		\$10.04								
231	30.64.0001 CLEANOUT, W/PLUG, PVC/DWV, 4", SEXAUER PART #SX-459601			5	EA	No Bid		\$3.50	No Bid	\$14.149	\$3.3379	\$3.252	No Bid	\$19.95	\$9.49
232	8.0004 CLAMP, NO HUB, 3", MATCO/NORCA PART #13750, PART #SX-017			6	EA	No Bid		\$4.50	\$7.42	\$2.389	No Bid	\$3.825	\$5.35	\$4.89	\$3.66
233	upling: Neoprene, 3 in For Nominal Pipe Size, 2 1/8 in Overall Lg, 2 Clamp			6	EA	No Bid			No Bid	No Bid	\$2.389		\$10.692	No Bid	\$5.26
233 ALT1	x 3" Slip 150 lb 40 300 Plain Neoprene / Stainless Steel Double Clamp Co	FERNCO INC.	3000-33	6	EA						\$13.3088				
234	30.10.0020 GLOVES, XL, ASTRO GRIP, ORANGE, 7 MIL. NITRILE, NO SUB.			26	Box				No Bid	No Bid	\$17.22	\$17.1518	\$14.697	No Bid	\$18.30
235	30.10.0022 GLOVES, 2XL, ASTRO GRIP, ORANGE, 7 MIL. NITRILE, NO SUB.			45	Box				No Bid	No Bid	\$17.22	\$17.1518	\$14.967	No Bid	\$19.50
236	30.10.0112 GREASE, LITHIUM LUCAS OIL			23	Each	No Bid	\$30.62	No Bid	No Bid	\$2.264	\$5.9197	\$9.98	\$2.70	No Bid	\$9.39
237	30.10.0120 ABS CARRIER NIPPLE PACK, 10"			29	Each	No Bid			No Bid	No Bid	\$39.00	No Bid	\$19.575	No Bid	\$65.30
238	036 KIT, HANDLE REPAIR, P&M #B-50A, SLOAN PART #06258, NO SUB. (M			61	EA	\$5.50	\$2.98	\$4.74	\$3.25	\$3.00	\$2.283	\$3.3783	\$2.20	\$2.51	\$2.98
239	0.29.0010 PINE-SOL, ORIGINAL MULTI-SURFACE CLEANER, NO SUB. 144 O			39	EA	\$13.55		\$18.21	No Bid	No Bid	No Bid	\$15.3598	\$42.14	No Bid	\$21.00

ESTIMATED AWARD AMOUNT: \$500,000



TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: March 21, 2024

RE: **BID 24-33 Air Conditioning and Refrigeration Parts & Supply for Inventory & Catalog**

Bid Number **24-33** is an annual contract for air conditioning and refrigeration parts and supplies for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, shelf price or price list. This will allow the District to purchase items or services, which are not identified at this time.

It is recommended that the low bids meeting specifications be awarded by line item, and that all vendors submitting catalog bids be approved.

**Arlington Independent School District
 Bid 24-33 Air Conditioning & Refrigeration Supplies for Inventory & Catalog
 Effective dates: March 22, 2024- March 21,2025**

				Vendor	Ashcraft Company Inc.	Compressors Unlimited (Compressors Unlimited Intl. LLC)	Temperature Control Systems, Inc.	Barsco Inc	The Home Depot Pro (HD Supply Facilities Maintenance LTD)	MAVICH	Texas Air Systems	Johnstone Supply (Frigelar North America DBA)	Aire Frezco	Ferguson Enterprises Inc.	Daikin Applied Americas Inc	
				Vendor ID	NOT SET UP	3234000	11761000	NOT SETUP	10286977	10282735	817	NOT SETUP	NOT SETUP	10281243	10281085	
				RESIDENT VENDOR	YES	YES	YES	YES	NO	YES	YES	YES	YES	YES	NO	
				HUB	NONE	NONE	NONE	NONE	NONE	YES	NONE	NONE	NONE	NONE	NONE	
					Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	
					Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	
1	20.23.0001 REFRIGERANT, R-22 30 LB DRUM, R-22, PART #R2230			126	Drum				No Response	No Bid	No Bid	\$1,200.00	\$1,350.00	\$2,460.80	\$1,400.00	\$1,670.00
2	20.23.0002 R22 RECLAMATION FREON, 30LB DRUM - **HVAC ONLY**			160	Drum				No Response	No Bid	No Bid				\$1,400.00	\$1,670.00
2 ALT1	Bluon 30# Drum	Bluon	Bluon	160	Drum						\$460.00					
3	20.23.0004 REFRIGERANT #404A-24, 24 LBS., HONEYWELL #R404A, PART #R-404A24			32	Each				No Response	No Bid	\$771.33	\$403.00	\$429.00	\$1,045.83	\$360.00	\$504.36
4	20.23.0006 REFRIGERANT, 30 LB. PART #R134A-30			14	Each				No Response	No Bid	\$702.70	\$322.00	\$339.00	\$922.80	\$395.00	\$636.93
5	20.23.0008 REFRIGERANT, 410A 25#**ORDER 40 PER PALLET**			31	Each				No Response	\$426.55	\$653.61	\$310.00	\$349.00	\$873.59	\$250.00	\$413.60
6	**85.21.0001 R-22 REFRIGERANT, FOOD SERVICE USE ONLY. 40 DRUMS PER PALLET			34	Drum				No Response	No Bid	No Bid	\$1,200.00	\$1,350.00	\$2,460.80	\$1,400.00	No Bid

ESTIMATED AWARD AMOUNT : \$500,000



TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: March 21, 2024

RE: **BID 24-34 Art Supplies for Inventory & Catalog**

Bid Number **24-34** is an annual contract for art supplies for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time.

It is recommended that the low bids meeting specifications be awarded by line item, unless noted as all-or-none awards. For all-or-none sections, it is recommended that the lowest overall bid meeting specification and providing all items be awarded. It is also recommended that all vendors meeting specifications submitting catalog bids be approved.

**Arlington Independent School District
 BID 24-34 Art Supplies for Inventory & Supplies
 Effective March 22, 2024-March 21, 2025**

VENDOR	After Prints LLC.	Drew Johnson	Really Good Stuff, LLC.	American Ceramic Supply Company	Blick Art Materials (Blick Art Materials LLC)	School Specialty LLC
VENDOR ID	NOT SETUP	10287809	10287696	1866	10284375	10285363
TEXAS RESIDENT	YES	YES	NO	YES	NO	NO
HUB	NONE	NONE	NONE	NONE	NONE	NONE
	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price
	Unit	Unit	Unit	Unit	Unit	Unit

Line #	Description	Mfgr	Mfgno	QTY	UOM	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit	Total Price Unit
1	Lines 2 through 3 will be awarded on All-or-None Basis			1							
2	01.05.0815 TISSUE,ART COLOR 5 EA,20 COLORS, 20" X 30#, PACON SPECTR			144	Package			No Bid	No Bid	No Bid	No Bid
3	01.05.0820 TISSUE, ART COLOR,ASSTD, 12"X18", SPECTRA #5852-0 ***NO			250	Package			No Bid	No Bid	No Bid	No Bid
	TOTAL										
4	Lines 5 through 15 will be awarded on All-or-None Basis			1							
5	01.05.0910 PAPER,ART KRAFT,50LB,BLACK,36" X 1000'SPECTRA #PAC6730			60	Rolls			No Bid	No Bid	No Bid	No Bid
6	01.05.0915 PAPER,ART KRAFT,50LB,DARK BLUE,36"X1000' SPECTRA #PAC6			30	Rolls			No Bid	No Bid	No Bid	No Bid
7	01.05.0920 PAPER,ART KRAFT,50LB,LITE BLUE,36"X 1000' SPECTRA #PAC6			30	Rolls			No Bid	No Bid	No Bid	No Bid
8	01.05.0925 PAPER,ART KRAFT,50LB, BROWN,36"X 1000',SPECTRA #PAC67			100	Rolls			No Bid	No Bid	No Bid	No Bid
9	01.05.0930 PAPER,ART KRAFT,50LB,EMER.GREEN,36"X1000',SPECTRA #PA			30	Rolls			No Bid	No Bid	No Bid	No Bid
10	01.05.0935 PAPER,ART KRAFT,50LB,LITE GREEN,36"X1000',SPECTRA #PAC6			75	Rolls			No Bid	No Bid	No Bid	No Bid
11	01.05.0940 PAPER,ART KRAFT,50LB,ORANGE,36"X 1000',SPECTRA #PAC67			30	Rolls			No Bid	No Bid	No Bid	No Bid
12	01.05.0945 PAPER,ART KRAFT,50LB,PINK,36"X 1000',SPECTRA #PAC67261			30	Rolls			No Bid	No Bid	No Bid	No Bid
13	01.05.0950 PAPER,ART KRAFT,50LB,RED FLAME,36"X 1000' SPECTRA #PAC			60	Rolls			No Bid	No Bid	No Bid	No Bid
14	01.05.0955 PAPER,ART KRAFT,50LB,WHITE,36"X 1000', SPECTRA #PAC670			60	Rolls			No Bid	No Bid	No Bid	No Bid
15	01.05.0960 PAPER,ART KRAFT,50LB,YELLOW,36"X 1000' SPECTRA #PAC670			30	Rolls			No Bid	No Bid	No Bid	No Bid
	TOTAL										
16	Lines 17 through 18 will be awarded on All-or-None Basis			1							
17	01.05.0980 PAPER,BUTCHER,BROWN,36" X 1000' ROLL,NATURAL KRAFT P			25	Rolls			No Bid	No Bid	No Bid	No Bid
18	01.05.0990 PAPER,BUTCHER,WHITE,36" ROLL,PACON #PAC5636 ***NO SU			30	Rolls			No Bid	No Bid	No Bid	No Bid
	TOTAL										
19	Lines 20 through 44 will be awarded on All-or-None Basis			1							
20	01.05.1000 PAPER,CONSTRUCTION,ASSORTED,12" X 18"100% SULFITE, TR			400	Case			No Bid	No Bid	No Bid	No Bid
21	01.05.1005 PAPER, CONSTRUCTION, BLACK, 12"X18" 100% SULFITE TRU-R			400	Case			No Bid	No Bid	No Bid	No Bid
22	01.05.1010 PAPER, CONSTRUCTION, BLUE, 12"X18" 100% SULFITE TRU-RA			200	Case			No Bid	No Bid	No Bid	No Bid
23	01.05.1015 PAPER, CONSTRUCTION, DK BROWN 12"X18" 100% SULFITE TR			200	Case			No Bid	No Bid	No Bid	No Bid
24	01.05.1020 PAPER,CONSTRUCTION,FESTIVE GREEN,12"X18" 100% SULFITE			400	Case			No Bid	No Bid	No Bid	No Bid
25	01.05.1025 PAPER, CONSTRUCTION, PUMPKIN, 12"X18" 100% SULFITE TRU			100	Case			No Bid	No Bid	No Bid	No Bid
26	01.05.1030 PAPER, CONSTRUCTION, RED, 12"X18" 100% SULFITE TRU-RAY			400	Case			No Bid	No Bid	No Bid	No Bid
27	01.05.1035 PAPER, CONSTRUCTION, WHITE, 12"X18" 100% SULFITE TRU-R			400	Case			No Bid	No Bid	No Bid	No Bid
28	01.05.1040 PAPER, CONSTRUCTION, YELLOW, 12"X18" 100% SULFITE TRU-			400	Case			No Bid	No Bid	No Bid	No Bid
29	01.05.1041 PAPER, CONSTRUCTION, PINK, 12 X 18 100% SULFITE TRU-RAY			400	Case			No Bid	No Bid	No Bid	No Bid
30	01.05.1042 PAPER, CONSTRUCTION, VIOLET, 12 X 18 100% SULFITE TRU-R			400	Case			No Bid	No Bid	No Bid	No Bid
31	01.05.1045 PAPER, CONSTRUCTION, PINK,18 X 24 100% SULFITE,TRU -RAY			400	Case			No Bid	No Bid	No Bid	No Bid
32	01.05.1046 PAPER,CONSTRUCTION,ASSORTED,18" X 24",100% SULFITE TR			400	Case			No Bid	No Bid	No Bid	No Bid
33	01.05.1047 PAPER,CONSTRUCTION,VIOLET,18 X 24 100% SULFITE TRU -RA			400	Case			No Bid	No Bid	No Bid	No Bid

34	01.05.1048 PAPER, CONSTRUCTION, BLACK, 18"X24", 100% SULFIT TRU-RA			400	Case			No Bid	No Bid	No Bid
35	01.05.1055 PAPER,CONSTRUCTION,ASSORTED,9"X12" 100% SULFITE TRU-			400	Case			No Bid	No Bid	No Bid
36	01.05.1060 PAPER, CONSTRUCTION, BLACK, 9"X12" 100% SULFITE TRU-RA			400	Case			No Bid	No Bid	No Bid
37	01.05.1065 PAPER, CONSTRUCTION, BLUE, 9"X12" 100% SULFITE TRU RAY			400	Case			No Bid	No Bid	No Bid
38	01.05.1070 PAPER, CONSTRUCTION, DK BROWN 9"X12" 100% SULFITE TRU			400	Case			No Bid	No Bid	No Bid
39	01.05.1075 PAPER,CONSTRUCTION,HOLIDAY GREEN, 9" X 12", 100% SULFI			400	Case			No Bid	No Bid	No Bid
40	01.05.1080 PAPER, CONSTRUCTION, PUMPKIN, 9"X12" 100% SULFITE TRU			400	Case			No Bid	No Bid	No Bid
41	01.05.1085 PAPER, CONSTRUCTION, SCARLET, 9"X12" 100% SULFITE TRU-F			400	Case			No Bid	No Bid	No Bid
42	01.05.1090 PAPER, CONSTRUCTION, YELLOW, 9"X12" 100% SULFITE TRU-F			400	Case			No Bid	No Bid	No Bid
43	01.05.1091 PAPER,CONSTRUCTION,VIOLET,9"X 12",100% SULFITE TRU-RA			400	Case			No Bid	No Bid	No Bid
44	01.05.1092 PAPER, CONSTRUCTION, PINK, 9 X 12 100% SULFITE TRU-RAY #			100	Case			No Bid	No Bid	No Bid
	TOTAL									
45	Lines 46 through 50 will be awarded on All-or-None Basis			1						
46	01.05.1095 PAPER,MANILA CREAM,50# 12X18,PACON #4112 ***NO SUB #			76	Case			No Bid	No Bid	No Bid
47	01.05.1100 PAPER,DRAWING,WHITE,60# 12X18,PACON #4712 ***NO SUB			84	Case			No Bid	No Bid	No Bid
48	01.05.1105 PAPER,MANILA CREAM,50# 9X12,COROBUFF,PACON #004109			120	Case			No Bid	No Bid	No Bid
49	01.05.1110 PAPER,DRAWING,WHITE,60# 9X12, PACON #4709 ***NO SUB			280	Case			No Bid	No Bid	No Bid
50	01.05.1120 PAPER,DRAWING,WHITE,80# 18X24, PACON #4818 ***NO SUB			101	Case			No Bid	No Bid	No Bid
	TOTAL									
51	Lines 52 through 60 will be awarded on All-or-None Basis			1						
52	01.15.0075 POSTERBOARD,22X28, BLACK, PAGON #5482-1 5 ***NO SUB *			200	Case			No Bid	No Bid	No Bid
53	01.15.0080 POSTERBOARD,22X28,DARK BLUE,PACON #5462-1 ***NO SUB *			200	Case			No Bid	No Bid	No Bid
54	01.15.0085 POSTERBOARD,22X28,LT. BLUE,PACON #5485-1 ***NO SUB**			200	Case			No Bid	No Bid	No Bid
55	01.15.0090 POSTERBOARD,22X28,HOLIDAY GREEN,PACON #5494-1, NO SU			200	Case			No Bid	No Bid	No Bid
56	01.15.0095 POSTERBOARD,22X28,LT. GREEN, PAGON #5456-1 **NO SUB*			100	Case			No Bid	No Bid	No Bid
57	01.15.0100 POSTERBOARD,22X28,ORANGE, PAGON #5479-1 ***NO SUB**			100	Case			No Bid	No Bid	No Bid
58	01.15.0105 POSTERBOARD,22X28,RED, PAGON #5476-1 ***NO SUB***MU			309	Case			No Bid	No Bid	No Bid
59	01.15.0110 POSTERBOARD,22X28,LEMON YELLOW,PACON #5473-1 ***NO			200	Case			No Bid	No Bid	No Bid
60	01.15.0115 POSTERBOARD,22X28,WHITE, PAGON #5461-1 ***NO SUB***			600	Case			No Bid	No Bid	No Bid
	TOTAL									
61	Lines 62 through 69 will be awarded on All-or-None Basis			1						
62	01.20.0059 CHART TABLET 24X32, 1 1/2 SW, PAGON 9706 PART: 085335 *			7800	Case			No Bid	No Bid	No Bid
63	01.20.0441 BORDER, WHITE SCALLOPED PAGON BORDETTE, 2 1/4"X50F T			150	Rolls			No Bid	No Bid	No Bid
64	01.20.0442 BORDER - FLAME RED SCALLOPED PAGON BORDETTE 2 1/4" X5			150	Rolls			No Bid	No Bid	No Bid
65	01.20.0443 BORDER - CANARY YELLOW SCALLOPED PAGON BORDETTE 2 1/4			150	Rolls			No Bid	No Bid	No Bid
66	01.20.0444 BORDER - ORANGE SCALLOPED PAGON BORDETTE 2 1/4"X50 F			150	Rolls			No Bid	No Bid	No Bid
67	01.20.0445 BORDER EMERALD GREEN SCALLOPED PAGON BORDETTE 2 1/4			60	Rolls			No Bid	No Bid	No Bid
68	01.20.0446 BORDER - BLUE SCALLOPED PAGON BORDETTE 2 1/4"X50FT NC			36	Rolls			No Bid	No Bid	No Bid
69	01.20.0447 BORDER - PINK SCALLOPED PAGON BORDETTE 2 1/4"X50FT NC			150	Rolls			No Bid	No Bid	No Bid
	TOTAL									
70	01.05.0195 CRAYOLA,#0024, CRAYOLA BRAND ***NO SUB (L) PSP PART: 5			2000	Case			No Bid	No Bid	No Bid
71	01.05.0282 ILLST. BOARD,COLD,WHITE/CRM,CRESCENT #99L,30"X 40"			500	Case			No Bid	No Bid	No Bid
71 ALT1	ILLUST. BOARD COLD PRESS, CREAM CORE, CRESCENT # 99.32C 32"X40". C	Crescent	99.32C	500	Case					
72	01.05.0283 ILLST. BOARD,HOT PRS,30"X40",CRESCENT #20L,WHITE ***NC			500	Case			No Bid	No Bid	No Bid
73	01.05.0335 KNIFE,X-ACTO #1,X-ACTO #X3001 ***NO SUB PART: SX01			132	Case			No Bid	No Bid	No Bid
74	01.05.0350 KNIFE,X-ACTO BLADE #11,REFILL,X-ACTO #X211 NO SUB 5 PER			132	Package			No Bid	No Bid	No Bid
75	01.05.0437 MAT BOARD,PEBBLE FINISH,WHITE/CREME,CRESCENT #34 32X			1000	Each			No Bid	No Bid	No Bid
76	01.05.0500 OIL PASTELS,25 COLORS,PENTEL PHN25 ***NO SUB SSP PART:			360	Each			No Bid	No Bid	No Bid
77	01.05.0700 PAINT,TEMPERA LIQUID,BLACK,CRAYOLA #54-1216-051 ***NO			348	Each			No Bid	No Bid	No Bid
78	01.05.0705 PAINT,TEMPERA LIQUID,BLUE,CRAYOLA #54-1216-042 ***NO			396	Each			No Bid	No Bid	No Bid
79	01.05.0710 PAINT,TEMPERA LIQUID,BROWN,CRAYOLA #54-1216-007 ***N			144	Each			No Bid	No Bid	No Bid

80	01.05.0715 PAINT,TEMPERA LIQUID,GREEN,CRAYOLA #54-1216-044 ***N			144	Each				No Bid	No Bid	No Bid
81	01.05.0720 PAINT,TEMPERA LIQUID,ORANGE,CRAYOLA #54-1216-036 ***			144	Each				No Bid	No Bid	No Bid
82	01.05.0723 PAINT,TEMPERA LIQUID,PURPLE,CRAYOLA #54-1216-040 ***N			144	Each				No Bid	No Bid	No Bid
83	01.05.0725 PAINT,TEMPERA LIQUID,RED,CRAYOLA #54-1216-038 ***NO S			264	Each				No Bid	No Bid	No Bid
84	01.05.0730 PAINT,TEMPERA LIQUID,WHITE,CRAYOLA #54-1216-053 ***N			288	Each				No Bid	No Bid	No Bid
85	01.05.0735 PAINT,TEMPERA LIQUID,YELLOW,CRAYOLA #54-1216-034 ***f			264	Each				No Bid	No Bid	No Bid
86	01.05.1125 PAPER, NEWSPRINT 18 X 24, SAX #4104030 NO SUB. PART# 08			87	Case				No Bid	No Bid	No Bid
87	01.05.1180 PAPER,WATERCOLOR 22X30, STRATHMORE 140#,STRATHMOR			10000	Case				No Bid	No Bid	No Bid
88	01.05.1195 PENCILS,EBONY DRAWING,JET BLACK SANFORD #14420 ***NC			50	Package				No Bid	No Bid	No Bid
89	01.05.1315 BRUSH,2" FOAM,WOOD HANDLES, 10/PK NO SUB. PART# 6100			120	Package				No Bid	No Bid	No Bid
90	01.05.1620 AWARD RIBBONS 2x8 STOCK W/CARD, THIRD PLACE, WHITE 5			50	Case				No Bid	No Bid	No Bid
91	01.15.0030 FILM,LAMINATING,CLEAR, 25"W,1.5 MIL,25"X 500',1" CORE,G			240	Each				No Bid	No Bid	No Bid
92	01.20.0275 PENCIL SHARPENER,BOSTON X-ACTO RANGER 55, 8-HOLE ADJ			250	Each				No Bid	No Bid	No Bid
93	01.20.0295 PINS, SAFETY, ASSORTED, DRITZ & PRIMS OR EQUAL SS PART: 0			500	Each				No Bid	No Bid	No Bid
93 ALT1	CLI Safety Pins - Assorted Sizes - 50 / Pack - Nickel Plated	Charles Leonar	LEO83450	500	Each						
93 ALT1	Charles Leonard Safety Pins, Steel, Assorted Sizes, 50/Pack	Charles Leonar	LEO83450	500	Each						
94	01.20.0310 PIPE CLEANERS,WHITE, 1/8"X12" CHENILLE NO SUB. PART# 08			120	Package				No Bid	No Bid	No Bid
95	01.20.0315 PLAY-DOH, FOUR-PAK, 4OZ, 4 COLORS NO SUB PART# 217341			592	Each				No Bid	No Bid	No Bid
96	01.20.0440 TOTE TRAYS, TAN, 4 3/4"x 12.5"x19", LIGHTWEIGHT STACKABL			80	Each				No Bid	No Bid	No Bid
97	01.35.0114 COMPOSITION BOOK, MEAD, MARBLE COVER, w/LINES MEAD			5000	Each				No Bid	No Bid	No Bid
99	07.07.0006 BELT BACK, SUPPORT SIZE MEDIUM			50	Each				No Bid	No Bid	No Bid
100	07.07.0007 BELT BACK SUPPORT, LARGE			50	Each				No Bid	No Bid	No Bid
101	07.07.0025 BELT,BACK SUPPORT, SZ: 2X LRG, PRO-FLEX NAVY BLUE			20	Each				No Bid	No Bid	No Bid
101 ALT1	Uline Industrial Back Support Belt with Suspender - 2XL	Uline	H-494XX	20	Each						
102	07.07.0030 BELT BACK SUPPORT, 3X			20	Each				No Bid	No Bid	No Bid

	Discount School Supply (Earlychildhood LLC)	Hobby Lobby (Hobby Lobby Stores, Inc.)	Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)	Nasco (Nasco Education LLC)	Ribbons Galore, Inc.	ACCO Brands USA LLC (ACCO Brands Corporation)	Quill Corporation	Office Depot Inc	Winn Innovations (Winn Innovations, LLC)	S&S Worldwide	Liberty Data Products DBA Liberty Office Products	swschoolarlington	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	Cascade School Supplies
	10278428	11194000	10285521	10282875	NOT SETUP	10275363	10284365	10285572	10282913	NOT SETUP	10285558	NOT SETUP	63265000	10283191
	NO	NO	NO	NO	NO	NO	NO	NO	YES	NO	YES	NO	NO	NO
	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	HUB	NONE	NONE	NONE	NONE	NONE
	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price
Line #	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit
1														
2	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$5.62	\$33.65	\$11.30	No Bid	\$8.89	\$10.41	\$7.89	\$12.55
3	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$5.58	\$3.62	\$3.58	No Bid	\$3.53	\$4.81	\$2.53	\$3.54
							\$11.20	\$37.27	\$14.88		\$12.42	\$15.22	\$10.42	\$16.09
4														
5	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$80.20	\$71.57	\$95.41	No Bid	\$63.93	\$57.10	\$57.29	\$68.32
6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$81.06	\$71.57	\$95.45	No Bid	\$59.66	\$52.66	\$52.89	\$63.19
7	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$99.26	\$84.57	\$122.50	No Bid	\$72.06	\$65.06	\$65.19	\$78.07
8	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$81.06	\$61.17	\$91.23	No Bid	\$58.34	\$51.44	\$51.49	\$61.61
9	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$78.81	\$71.57	\$88.31	No Bid	\$55.81	\$48.93	\$48.99	\$58.57
10	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$71.57	\$116.75	No Bid	\$69.49	\$62.65	\$62.69	\$74.99
11	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$102.31	\$78.73	\$123.60	No Bid	\$68.64	\$61.75	\$61.79	\$73.97
12	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$95.65	\$78.73	\$104.15	No Bid	\$66.75	\$59.92	\$59.95	\$71.70
13	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$81.47	\$134.27	No Bid	\$71.58	\$64.78	\$64.79	\$77.50
14	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$80.27	\$55.47	\$92.90	No Bid	\$57.49	\$50.67	\$50.69	\$60.59
15	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$94.97	\$61.17	\$109.40	No Bid	\$68.64	\$61.85	\$61.89	\$73.97
							\$793.59	\$787.59	\$1,173.97		\$712.39	\$636.81	\$637.65	\$762.48
16														
17	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$88.49	\$65.58	\$65.85	No Bid	\$41.16	\$45.75	\$34.49	\$40.99
18	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$72.83	\$85.22	No Bid	\$46.55	\$39.77	\$39.79	\$47.46
							\$88.49	\$138.41	\$151.07		\$87.71	\$85.52	\$74.28	\$88.45
19														
20	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.27	\$5.38	\$96.75	\$93.75	\$86.71	\$86.75	\$96.75
21	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.27	\$4.96	\$90.75	\$72.50	\$67.20	\$67.25	\$76.50
22	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.27	\$4.87	\$90.75	\$86.25	\$79.23	\$79.25	\$89.25
23	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.27	\$5.42	\$90.75	\$82.10	\$75.47	\$75.50	\$85.00
24	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.47	\$5.32	\$90.75	\$95.00	\$87.98	\$88.00	\$98.00
25	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.47	\$5.32	No Response	\$124.13	No Response	\$77.25	\$110.50
26	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.47	\$5.04	No Response	\$83.75	No Response	\$76.25	\$86.75
27	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.27	\$4.23	\$90.75	\$72.25	\$65.70	\$65.75	\$75.25
28	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.47	\$4.53	\$90.75	\$82.25	\$75.23	\$75.25	\$85.25
29	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.47	\$4.23	\$90.75	\$84.25	\$77.22	\$77.25	\$87.25
30	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.27	\$5.04	\$90.75	\$82.25	\$75.71	\$75.75	\$85.25
31	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$9.28	\$131.10	\$108.10	\$101.06	\$101.10	\$87.25
32	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$9.40	\$9.82	\$136.50	\$121.30	\$114.27	\$114.30	\$126.90
33	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$59.84	\$10.62	\$128.55	\$110.50	\$103.44	\$103.50	\$114.90

34	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$7.18</u>	\$10.18	\$128.55	\$95.65	\$88.62	<u>\$88.65</u>	\$98.40	
35	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$1.63</u>	\$2.72	\$93.50	\$95.50	\$88.43	<u>\$88.50</u>	\$98.50	
36	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$1.59</u>	\$2.50	\$91.00	\$78.50	\$71.46	<u>\$71.50</u>	\$81.50	
37	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.56	<u>\$2.50</u>	\$91.00	\$90.01	\$82.94	<u>\$83.00</u>	\$93.00	
38	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$2.56</u>	\$2.72	\$91.00	\$85.13	\$77.98	<u>\$78.00</u>	\$88.00	
39	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$1.78</u>	\$2.78	\$91.00	\$91.50	\$84.47	<u>\$84.50</u>	\$94.50	
40	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$1.51</u>	\$2.75	No Response	\$125.00	No Response	<u>\$80.50</u>	\$186.00	
41	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$1.22</u>	\$2.76	No Response	\$87.50	No Response	<u>\$80.50</u>	\$94.50	
42	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$1.51</u>	\$2.32	\$91.00	\$84.50	\$77.47	<u>\$77.50</u>	\$87.50	
43	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$2.56</u>	\$2.60	\$91.00	\$85.00	\$77.96	<u>\$78.00</u>	\$88.00	
44	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$1.51</u>	\$2.26	\$91.00	\$88.00	\$80.94	<u>\$81.00</u>	\$91.00	
								\$176.98	\$409.64	\$422.29	\$2,077.95	\$2,480.09	\$1,910.53	\$2,203.36	\$2,582.60
45															
46	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$14.43</u>	\$18.26	No Bid	\$50.16	\$43.16	<u>\$43.20</u>	\$53.16	
47	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$21.09</u>	\$28.53	No Bid	\$65.60	\$58.74	<u>\$58.76</u>	\$68.60	
48	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$9.40</u>	\$14.98	No Bid	\$51.32	\$41.97	<u>\$44.72</u>	\$54.32	
49	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$11.68</u>	\$14.30	No Bid	\$66.28	\$59.57	<u>\$59.60</u>	\$69.28	
50	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$51.95</u>	\$67.92	No Bid	<u>\$37.00</u>	\$39.27	<u>\$43.19</u>	\$414.00	
								\$108.55	\$143.99		\$270.36	\$242.71	\$249.47	\$659.36	
51															
52	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$39.91	<u>\$0.60</u>	No Bid	\$17.43	\$10.85	<u>\$9.09</u>	\$19.00	
53	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$18.82	<u>\$0.61</u>	No Bid	\$16.00	\$9.08	<u>\$9.09</u>	\$21.25	
54	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$22.27	<u>\$0.62</u>	No Bid	\$16.00	\$9.08	<u>\$9.09</u>	\$19.00	
55	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$18.81	<u>\$0.65</u>	No Bid	\$16.00	\$9.08	<u>\$9.09</u>	\$19.00	
56	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$18.81	<u>\$0.65</u>	No Bid	\$0.00	No Response	<u>\$9.09</u>	\$19.00	
57	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$0.64</u>	No Bid	\$16.00	\$9.08	<u>\$9.09</u>	\$19.00	
58	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$22.27	<u>\$0.61</u>	No Bid	\$16.00	\$9.08	<u>\$9.09</u>	\$19.00	
59	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$20.14	<u>\$0.61</u>	No Bid	\$16.00	\$9.08	<u>\$9.09</u>	\$19.00	
60	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$18.25	<u>\$0.66</u>	No Bid	\$14.75	\$11.30	<u>\$11.29</u>	\$19.00	
								\$179.28	\$5.65		\$128.18	\$76.63	\$84.01	\$173.25	
61															
62	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$4.65</u>	\$8.83	No Bid	No Bid	No Response	<u>\$44.28</u>	\$52.08	
63	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$3.53	\$2.94	\$3.21	No Bid	\$2.37	<u>\$1.28</u>	<u>\$1.36</u>	\$1.88	
64	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$3.32	\$2.94	\$3.21	No Bid	\$2.37	<u>\$1.28</u>	<u>\$1.36</u>	\$1.88	
65	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$3.50	\$2.94	\$3.21	No Bid	\$2.37	<u>\$1.28</u>	<u>\$1.36</u>	\$1.88	
66	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.79	\$2.29	\$3.21	No Bid	\$2.37	<u>\$1.28</u>	<u>\$1.36</u>	\$1.88	
67	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$3.21	No Bid	\$2.37	<u>\$1.28</u>	<u>\$1.36</u>	\$1.88	
68	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$3.90	\$38.12	\$3.21	No Bid	\$2.37	<u>\$1.28</u>	<u>\$1.36</u>	\$1.88	
69	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$5.62	\$29.39	\$3.21	No Bid	\$2.37	<u>\$1.28</u>	<u>\$1.36</u>	\$1.88	
								\$24.66	\$83.27	\$31.30		\$16.59	\$8.96	\$53.80	\$65.24
70	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1.44	<u>\$0.78</u>	\$1.52	No Bid	\$219.64	\$99.36	<u>\$33.60</u>	\$184.32	
71	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$8.08	No Bid	No Bid	<u>\$7.90</u>	<u>\$62.20</u>	No Bid	
71 ALT1												\$39.50			
72	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$10.85</u>	No Bid	No Bid	\$39.50	<u>\$62.20</u>	No Bid	
73	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$4.54</u>	No Bid	No Bid	No Bid	\$56.72	<u>\$39.48</u>	No Bid	
74	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.60	\$30.86	No Bid	No Bid	No Bid	<u>\$2.30</u>	<u>\$2.45</u>	No Bid	
75	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$7.46</u>	No Bid	No Bid	\$7.90	<u>\$9.95</u>	No Bid	
76	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$3.89	\$5.38	\$2.54	\$3.10	<u>\$1.75</u>	<u>\$1.89</u>	\$2.86	
77	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.66	\$7.66	No Bid	\$6.81	<u>\$2.46</u>	<u>\$2.25</u>	\$6.22	
78	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.66	\$9.01	No Bid	\$6.81	<u>\$2.46</u>	<u>\$2.25</u>	\$6.22	
79	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.66	\$9.01	No Bid	\$5.25	<u>\$2.46</u>	<u>\$2.25</u>	\$6.22	

80	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.66	\$7.66	No Bid	\$4.50	\$2.46	\$2.25	\$6.22
81	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.66	No Bid	No Bid	\$5.66	\$2.46	\$2.25	\$6.22
82	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$6.38	\$9.01	No Bid	\$7.25	\$2.46	\$2.25	\$6.22
83	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$8.04	\$2.66	\$7.46	No Bid	\$6.81	\$2.46	\$2.25	\$6.22
84	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.66	\$9.01	No Bid	\$6.81	\$2.46	\$2.25	\$6.22
85	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.15	\$2.66	\$4.28	No Bid	\$4.50	\$2.46	\$2.25	\$6.22
86	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$29.75	\$33.78	No Bid	No Bid	No Bid	\$50.85	No Bid
87	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.46	No Bid	No Bid	\$26.04	\$28.60	No Bid
88	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$6.65	No Bid	No Bid	\$7.01	\$5.14	\$4.19	\$5.38
89	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$14.77	No Bid	\$4.69	No Bid
90	No Bid	No Bid	No Bid	No Bid	\$0.40	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
91	No Bid	No Bid	No Bid	No Bid	No Bid	\$25.95	\$65.26	\$85.40	\$56.02	No Bid	\$80.79	\$63.19	\$73.90	\$38.59
92	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$8.54	No Bid	No Bid	No Bid	\$21.40	\$21.95	\$21.33
93	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1.25	No Bid
93 ALT1											\$1.38			
93 ALT1									\$2.34					
94	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2.84	No Bid	\$1.73	\$1.27	\$1.09	\$2.06
95	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$35.08	No Bid	No Bid	No Bid	No Bid	No Bid	\$3.75
96	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$19.95	No Bid
97	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1.85	\$1.24	\$2.50	No Bid	\$1.93	\$1.27	\$1.42	No Bid
99	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$20.94	\$22.53	\$22.55	No Bid	\$13.74	\$11.40	\$11.45	No Bid
100	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$18.84	\$36.25	\$22.55	No Bid	\$13.74	\$11.40	\$11.45	No Bid
101	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$31.04		No Bid	\$13.74	\$11.40	\$11.45	No Bid
101 ALT1									\$37.27					
102	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$49.00	\$37.27	No Bid	\$13.74	\$11.40	\$11.45	No Bid

ESTIMATED AWARD AMOUNT: \$700,000



TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: March 21, 2024

RE: **BID 24-35 Custodial Supplies for Inventory & Catalog**

Bid Number **24-35** is an annual contract for custodial supplies for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time. Items marked with an asterisk were marked "not as specified" due incorrect brand substitution.

It is recommended that the low bids meeting specifications be awarded by line item, unless noted as all-or-none awards. For all-or-none sections, it is recommended that the lowest overall bid meeting specification and providing all items be awarded. It is also recommended that all vendors meeting specifications submitting catalog bids be approved.

Arlington Independent School District
Bid 24-35 Custodial Supplies for Inventory Catalog
Effective dates: March 22, 2024- March 21, 2025

						Vendor	Shiffler Equipment Sales Inc	School Specialty LLC	Unipak Corp.	BAK GLOBAL LLC	Genesis II, Inc.	Interboro Packaging Corp.	The Home Depot Pro (HD Supply Facilities)	Acuity Specialty Products, Inc d/b/a Zep Sales and Service	Competitive Choice	Texas Wholesale Plumbing	
							Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	
Line #	Description	Mfg r	Q T	UOM	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	
1	Line Items 2 through 4 will be Awarded on an All-or-None basis			1													
2	05.05.0001 BAGS, WASTEBASKET, 22" X 25" REVOLUTION BAG NATURAL CAN LINER, 0.3 MICRON, PART #		1	Case		No Bid			No Bid				\$13.32	No Bid		\$39.40	No Bid
2 ALTI	As per Submitted Samples	UPC	UPC 22	1	Case				\$11.50								
2 ALTI	24" X 24" 1000/CS CLEAR 6.6MIC - COEX LINERS ARE EQUAL IN STRENGTH, WEIGHT BEARING LOAD AND ELASTICITY TO A TRADITIONAL 1.2 MIL BLACK BAG. THE ADDED ANTIMICROBIAL PROPERTIES MAKE IT A	ALUF	HCR242	1	Case												
2 ALTI	22 X 25 0.3 MIL BLACK 7-10 GAL REVOLUTION 1000/CS,	RE	PC07LW	1	Case												
3	05.05.0006 BAGS, DISPOSAL TRASH, 38" X 58" REVOLUTION BAG NATURAL CAN LINER, 0.9 MICRON, PART #		1	Case		No Bid			No Bid				\$16.48	No Bid		\$29.25	No Bid
3 ALTI	As per submitted Samples	UPC	UPC 38	1	Case				\$14.60								
3 ALTI	38" X 58" 100/CS BLACK 0.90MIL - COEX LINERS ARE EQUAL IN STRENGTH, WEIGHT BEARING LOAD AND ELASTICITY TO A TRADITIONAL 1.2 MIL BLACK BAG. THE ADDED ANTIMICROBIAL PROPERTIES MAKE IT A	ALUF	RCM38	1	Case												
4	BAGS, DISPOSAL TRASH, 32" X 41" REVOLUTION BAG NATURAL CAN LINER, 0.7 MICRON, PART # PC41100BK (WET LOAD CAPACITY 79 LBS) 150/CS. *All can liners		1	Case		No Bid			No Bid				\$13.74	No Bid			No Bid
4 ALTI	As per submitted Samples	UPC	UPC 32	1	Case				\$11.68								
4 ALTI	33" X 39" 100/CS BLACK 0.90MIL - COEX LINERS ARE EQUAL IN STRENGTH, WEIGHT BEARING LOAD AND ELASTICITY TO A TRADITIONAL 1.2 MIL BLACK BAG. THE ADDED ANTIMICROBIAL PROPERTIES MAKE IT A	ALUF	RCM33	1	Case												
4 ALTI	REVOLUTION BAG 33 x 39 in. 0.7 mil Liner in Natural (Case of	RE	RPC39X	1	Case												
4 ALTI	33 x 39 in. 0.7 mil Liner in Natural (Case of 150)	Rev	RPC39X	1	Case												\$21.74
	TOTAL												\$43.54				\$90.39
5	Line Items 6 through 10 will be Awarded on an All-or-None basis			1													
6	05.40.0002 BOTTLE, BUCKEYE BLUE GRIP-N-GO EMPTY BOTTLE, BUCKEYE Part #BE41001000-case 12/case, NO SUB		1	Case		No Bid			No Bid					No Bid		No Bid	
7	05.40.0009 BOTTLES, BUCKEYE SANI-Q, GRIP-N-GO		1	Case		No Bid			No Bid					No Bid		No Bid	
8	05.40.0011 BOTTLE, WORKOUT, GRIP-N-GO EMPTY, Part		1	Case		No Bid			No Bid					No Bid		No Bid	
9	05.40.0003 BOTTLE, STAR SPRAY GRIP-N-GO BOTTLE EMPTY, BUCKEYE Part#BE41403000, 12/case, NO SUB		1	Case		No Bid			No Bid					No Bid		No Bid	
10	05.40.0004 BOTTLE, DISINFECTANT QUAT 256 EMPTY,		1	Case		No Bid			No Bid					No Bid		No Bid	
	TOAL																
11	Line Items 12 through 36 will be Awarded on an All-or-None basis			1													
12	05.23.0004 HANDLE, MOP MICRO DUST, UNS1490 or Part #		1	EA		No Bid			No Bid					No Bid		No Bid	\$12.95
12 ALTI	H600 60"CLIP ON WOOD DUST MOP HNDL, MUST SELL	OD	H600	1	EA												
13	05.23.0005 HANDLE MOP 70, WET MOP MICRO70,		1	EA		No Bid			No Bid					No Bid		No Bid	\$8.52
13 ALTI	Handle Mop 70, Must order in multiples of 12. Vendor minimum	Gold	GSTMM	1	EA												
13 ALTI	Abco #24 Special Cotton Wet Mop - 17 oz., 1 1/4"	Abc	WMC24	12	case												
14	05.23.0006 FRAME, MOP DUST, 36 x 5, PART #BWK1436,		1	EA		No Bid			No Bid					No Bid		No Bid	\$9.59
14 ALTI	Coastwide Professional Dust Mop Frame, 36" x 5", Black	Coas	CW567	1	EA												
14 ALTI	36" X 5" DUST MOP FRAME GOLDEN STAR	GO	FQC36	1	EA												
14 ALTI	5 x 36 in. Steel and Metal Dust Mop Frame in Black	AB	BH2453	1	EA												
14 ALTI	FGM25300000M253 5"X36"DUST MOP FRAME, MUST	RU	FGM25	1	EA												
15	05.23.0007 FRAME, MOP DUST, 48 x 5, PART #FQC48,		1	EA		No Bid			No Bid					No Bid		No Bid	\$10.90
15 ALTI	Coastwide Professional™ Dust Mop Frame, 48" x 5", Black	Coas	CW567	1	EA												
15 ALTI	DUSTMOP FRAME 5" X 48"	AB	BH-245	1	EA												
15 ALTI	48" X 5" DUST MOP FRAME EACH	AB	BH-245	1	EA												
15 ALTI	5 x 48 in. Steel and Metal Dust Mop Frame in Black	AB	ABH24	1	EA												
15 ALTI	F485 5"X48"DUST MOP FRAME, MUST SELL BY CASE OF	OD	F485	1	EA												
16	05.23.0008 MOP FRAME, MICRO DUST 24X5, DMF245,		1	EA		No Bid			No Bid					No Bid		No Bid	\$8.22
16 ALTI	Coastwide Professional™ Dust Mop Frame, 24" x 5", Black	Coas	CW567	1	EA												
16 ALTI	DUSTMOP FRAME 5" X 24"	AB	BH-245	1	EA												
16 ALTI	Abco5 x 24 in. Steel and Metal Dust Mop Frame in Black	AB	ABH24	1	EA												
16 ALTI	FGM25300000M253 24"BLK COATED DUST MOP FRAME,	RU	FGM25	1	EA												
17	05.23.0009 MOP FRAME, COLLAPSABLE MICRO 18" 16X5		1	EA		No Bid			No Bid					No Bid		No Bid	\$16.55
17 ALTI	18" Collapsible Pocket Style	AB	BH-245	1	EA												
17 ALTI	Coastwide Professional™ 15.75" Microfiber Wet Mop Frame,	Coas	CW580	1	EA												
17 ALTI	Pocket frame to fit 18"/46cm pocket mops. Full 360 degree swivel, solid core frame construction. Frame collapses for	CPI	EPOCK	1	EA												
18	05.26.0005 MOP, MICROFIBER STRING, MED., 18 Oz.		1	EA		No Bid			No Bid					No Bid		No Bid	
18 ALTI	Medium Blue Microfiber NB, Loop	AB	LM-504	1	EA												
19	05.26.0006 MOP MICRO BLUE 18, WAVEPOCKETB18 or		1	DZ		No Bid			No Bid					No Bid		No Bid	
19 ALTI	5x18 Blue Microfiber Wet Pad,	AB	MS-000	1	DZ												
19 ALTI	Golden Star MOP MICRO BLUE 18 AMM18PMB, Vendor	Gold	AMM18	1	DZ												
20	05.26.0007 MOP, MICRO RED 18, WAVEPOCKETR18 or		1	DZ		No Bid			No Bid					No Bid		No Bid	
20 ALTI	5 x 18 Red Microfiber Wet Pad,	AB	MS-000	1	DZ												
20 ALTI	Golden Star Mop MICRO RED 18 AMM18PMR, Vendor	Gold	AMM18	1	DZ												
21	05.26.0008 MOP, MICRO YELLOW 18, WAVEPOCKET18 or		1	DZ		No Bid			No Bid					No Bid		No Bid	
21 ALTI	5 x 18 Yellow Microfiber Wet PAD	AB	MS-000	1	DZ												
21 ALTI	Golden Star Mop Micro Yellow 18. AMM18PMY, Vendor	Gold	AMM18	1	DZ												
22	05.26.0009 MOP, MICRODUST 48, EACH,		1	EA		No Bid			No Bid					No Bid		No Bid	
22 ALTI	Coastwide Professional Looped-End Dust Mop Head, Microfiber,	Coas	CW567	1	EA												
22 ALTI	5"X 48" BLUE MICROFIBER CUT END	AB	DM-455	1	EA												
23	05.26.0010 MOP, MICRODUST 24, MDUST2,		1	EA		No Bid			No Bid					No Bid		No Bid	
23 ALTI	Coastwide Professional Looped-End Dust Mop Head, Microfiber,	Coas	CW567	1	EA												
23 ALTI	5" X 24" BLUE MICROFIBER CUT END	AB	DM-455	1	EA												
24	05.26.0011 MOP MICRODUST 36, MDUST36,		1	EA		No Bid			No Bid					No Bid		No Bid	

Arlington Independent School District
Bid 24-35 Custodial Supplies for Inventory Catalog
Effective dates: March 22, 2024- March 21, 2025

					Vendor	Quill Corporation	swschoolarlington	M.A.N.S. Distributors inc	MAVICH	Ferguson Facilities Supply (Matera)	PYRAMID SCHOOL PRODUCTS (PYRAMID)	WINSTON WATER COOLER	COMPLETE SUPPLY, INC	Pollock Paper Distributors	Fastenal	BCI Janitorial (Building Contractors, Inc.)
						Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price
Line #	Description	Mfg	Q	UOM	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit
1	Line Items 2 through 4 will be Awarded on an All-or-None basis			1												
2	05.05.0001 BAGS, WASTEBASKET, 22" X 25" REVOLUTION BAG NATURAL CAN LINER, 0.3 MICRON, PART #		1	Case	No Bid	No Bid				\$31.15		\$24.75	\$23.72	\$43.09	No Bid	\$67.43
2 ALT1	As per Submitted Samples	UPC	UPC 22	1	Case											
2 ALT1	24" X 24" 1000/CS CLEAR 6.6MIC - COEX LINERS ARE EQUAL IN STRENGTH, WEIGHT BEARING LOAD AND ELASTICITY TO A TRADITIONAL 1.2 MIL BLACK BAG. THE ADDED ANTIMICROBIAL PROPERTIES MAKE IT A	ALUF	HCR242	1	Case			\$16.98								
2 ALT1	22 X 25 0.3 MIL BLACK 7-10 GAL REVOLUTION 1000/CS.	RE	PC07LW	1	Case							\$22.38				
3	05.05.0006 BAGS, DISPOSAL TRASH, 38" X 58" REVOLUTION BAG NATURAL CAN LINER, 0.9 MICRON, PART #		1	Case	No Bid	No Bid				\$23.12		\$26.95	\$19.29	\$19.75	No Bid	\$50.04
3 ALT1	As per submitted Samples	UPC	UPC 38	1	Case											
3 ALT1	38" X 58" 100CS BLACK 0.90MIL - COEX LINERS ARE EQUAL IN STRENGTH, WEIGHT BEARING LOAD AND ELASTICITY TO A TRADITIONAL 1.2 MIL BLACK BAG. THE ADDED ANTIMICROBIAL PROPERTIES MAKE IT A	ALUF	RCM38	1	Case			\$27.80								
4	BAGS, DISPOSAL TRASH, 32" X 41" REVOLUTION BAG NATURAL CAN LINER, 0.7 MICRON, PART # PC41100BK (WET LOAD CAPACITY 79 LBS) 150/CS. *All can liners		1	Case	No Bid	No Bid						\$19.75	\$14.94	\$22.95	No Bid	\$53.45
4 ALT1	As per submitted Samples	UPC	UPC 32	1	Case											
4 ALT1	33" X 39" 100CS BLACK 0.90MIL - COEX LINERS ARE EQUAL IN STRENGTH, WEIGHT BEARING LOAD AND ELASTICITY TO A TRADITIONAL 1.2 MIL BLACK BAG. THE ADDED ANTIMICROBIAL PROPERTIES MAKE IT A	ALUF	RCM33	1	Case			\$16.24								
4 ALT1	REVOLUTION BAG 33 x 39 in. 0.7 mil Liner in Natural (Case of	RE	RPC39X	1	Case					\$18.51						
4 ALT1	33 x 39 in. 0.7 mil Liner in Natural (Case of 150)	Rev	RPC39X	1	Case											
	TOTAL							\$61.02		\$72.78		\$71.45	\$57.95	\$85.79		\$170.92
5	Line Items 6 through 10 will be Awarded on an All-or-None basis			1												
6	05.40.0002 BOTTLE, BUCKEYE BLUE GRIP-N-GO EMPTY BOTTLE, BUCKEYE Part #BE41001000-case 12/case, NO SUB		1	Case	No Bid	No Bid				No Bid			\$28.18	No Bid	\$49.41	\$50.63
7	05.40.0009 BOTTLES, BUCKEYE SANI-Q, GRIP-N-GO		1	Case	No Bid	No Bid				No Bid			\$28.18	No Bid	\$63.23	\$50.63
8	05.40.0011 BOTTLE, WORKOUT, GRIP-N-GO EMPTY, Part		1	Case	No Bid	No Bid				No Bid			\$28.18	No Bid	\$49.14	\$50.64
9	05.40.0003 BOTTLE, STAR SPRAY GRIP-N-GO BOTTLE EMPTY, BUCKEYE Part#BE41403000, 12/case, NO SUB		1	Case	No Bid	No Bid				No Bid			\$28.18	No Bid	\$51.88	\$50.64
10	05.40.0004 BOTTLE, DISINFECTANT QUAT 256 EMPTY,		1	Case	No Bid	No Bid				No Bid			\$28.18	No Bid	\$67.16	\$50.64
	TOTAL												\$140.90		\$280.82	\$253.18
11	Line Items 12 through 36 will be Awarded on an All-or-None basis			1												
12	05.23.0004 HANDLE, MOP MICRO DUST, UNS1490 or Part #		1	EA	No Bid	\$7.02	\$9.89	\$21.80	\$6.36	\$11.95	\$10.83	\$11.15	\$13.08	\$31.23		
12 ALT1	H600 60"CLIP ON WOOD DUST MOP HNDL. MUST SELL.	OD	H600	1	EA											
13	05.23.0005 HANDLE MOP 70, WET MOP MICRO70,		1	EA	No Bid		\$8.01	\$20.57	\$4.99	\$8.25	\$4.15	\$8.50	No Bid			
13 ALT1	Handle Mop 70. Must order in multiples of 12. Vendor minimum	Gold	GSTM	1	EA	\$5.92										
13 ALT1	Abco #24 Special Cotton Wet Mop - 17 oz., 1 1/4"	Abc	WMC24	12	case											
14	05.23.0006 FRAME, MOP DUST, 36 x 5, PART #BWK1436,		1	EA	No Bid		\$5.08	\$3.98	\$5.15	No Bid	\$5.46	\$7.01	\$12.45			
14 ALT1	Coastwide Professional Dust Mop Frame, 36" x 5", Black	Coas	CW567	1	EA	\$2.48										
14 ALT1	36" X 5" DUST MOP FRAME GOLDEN STAR	GO	FQC36	1	EA							\$3.98				
14 ALT1	5 x 36 in. Steel and Metal Dust Mop Frame in Black	AB	BH2453	1	EA			\$4.05								
14 ALT1	FGM25500000M255 5"X36"DUST MOP FRAME. MUST	RU	FGM25	1	EA							\$5.14				
15	05.23.0007 FRAME, MOP DUST, 48 x 5, PART #FQC48,		1	EA	No Bid			\$4.98	\$5.00	No Bid	\$6.47	No Bid				
15 ALT1	Coastwide Professional™ Dust Mop Frame, 48" x 5", Black	Coas	CW567	1	EA	\$3.44										
15 ALT1	DUSTMOP FRAME 5" X 48"	AB	BH-245	1	EA		\$3.98									
15 ALT1	48" X 5" DUST MOP FRAME EACH	AB	BH-245	1	EA					\$4.26						
15 ALT1	5 x 48 in. Steel and Metal Dust Mop Frame in Black	AB	ABH24	1	EA			\$5.55								
15 ALT1	F485 5"X48"DUST MOP FRAME. MUST SELL BY CASE OF	OD	F485	1	EA							\$7.48				
16	05.23.0008 MOP FRAME, MICRO DUST 24X5, DMF245,		1	EA	No Bid			\$7.39	\$6.10	\$2.59	\$4.08	No Bid	\$69.50			
16 ALT1	Coastwide Professional™ Dust Mop Frame, 24" x 5", Black	Coas	CW567	1	EA	\$1.95										
16 ALT1	DUSTMOP FRAME 5" X 24"	AB	BH-245	1	EA		\$2.36									
16 ALT1	Abco5 x 24 in. Steel and Metal Dust Mop Frame in Black	AB	ABH24	1	EA			\$2.85								
16 ALT1	FGM25300000M253 24"BLK COATED DUST MOP FRAME.	RU	FGM25	1	EA							\$3.81				
17	05.23.0009 MOP FRAME, COLLAPSABLE MICRO 18" 16X5		1	EA	No Bid		\$30.54	\$7.23	\$8.25	\$7.94	\$15.83	\$9.56	\$22.54			
17 ALT1	18" Collapsible Pocket Style	AB	BH-245	1	EA											
17 ALT1	Coastwide Professional™ 15.75" Microfiber Wet Mop Frame,	Coas	CW580	1	EA	\$7.05										
17 ALT1	Pocket frame to fit 18"/46cm pocket mops. Full 360 degree swivel, solid core frame construction. Frame collapses for	CPI	EPOCK	1	EA							\$7.23				
18	05.26.0005 MOP, MICROFIBER STRING, MED., 18 Oz.		1	EA	No Bid	\$6.03		\$8.18	\$7.79	\$11.75	\$6.01	No Bid	No Bid			
18 ALT1	Medium Blue Microfiber NB, Loop	AB	LM-504	1	EA		\$5.84									
19	05.26.0006 MOP MICRO BLUE 18, WAVEPOCKETB18 or		1	DZ	No Bid			\$106.92	\$38.98	No Bid	\$35.50	\$87.96	\$43.73	\$10.54		
19 ALT1	5x18 Blue Microfiber Wet Pad,	AB	MS-000	1	DZ		\$2.35									
19 ALT1	Golden Star MOP MICRO BLUE 18 AMM18PMB. Vendor	Gold	AMM18	1	DZ	\$43.72										
20	05.26.0007 MOP, MICRO RED 18, WAVEPOCKETR18 or		1	DZ	No Bid			\$106.92	\$38.98	No Bid	\$35.36	\$87.96	\$43.73	\$10.40		
20 ALT1	5 x 18 Red Microfiber Wet Pad,	AB	MS-000	1	DZ		\$2.18									
20 ALT1	Golden Star Mop MICRO RED 18 AMM18PMB. Vendor	Gold	AMM18	1	DZ	\$43.72										
21	05.26.0008 MOP, MICRO YELLOW 18, WAVEPOCKET18 or		1	DZ	No Bid			\$122.76	\$38.98	No Bid	\$35.36	\$143.88	\$43.73	\$10.50		
21 ALT1	5 x 18 Yellow Microfiber Wet PAD	AB	MS-000	1	DZ		\$2.18									
21 ALT1	Golden Star Mop Micro Yellow 18. AMM18PMY. Vendor	Gold	AMM18	1	DZ	\$43.72										
22	05.26.0009 MOP, MICRODUST 48, EACH,		1	EA	No Bid			\$22.51	\$7.49	\$13.25	\$19.32	\$31.68	No Bid			
22 ALT1	Coastwide Professional Looped-End Dust Mop Head, Microfiber,	Coas	CW567	1	EA	\$7.88										
22 ALT1	5"X 48" BLUE MICROFIBER CUT END	AB	DM-455	1	EA		\$11.68									
23	05.26.0010 MOP, MICRODUST 24, MDUST2,		1	EA	No Bid			\$12.73	\$5.89	\$5.75	\$10.93	\$17.44	\$4.85	\$18.25		
23 ALT1	Coastwide Professional Looped-End Dust Mop Head, Microfiber,	Coas	CW567	1	EA	\$5.25										
23 ALT1	5" X 24" BLUE MICROFIBER CUT END	AB	DM-455	1	EA		\$5.37									
24	05.26.0011 MOP MICRODUST 36, MDUST36,		1	EA	No Bid			\$16.63	\$6.98	\$11.25	\$14.29	\$24.49	\$6.84	\$23.84		

Arlington Independent School District
Bid 24-35 Custodial Supplies for Inventory Catalog
Effective dates: March 22, 2024- March 21, 2025

						Vendor	Shiffler Equipment Sales Inc	School Specialty LLC	Unipak Corp.	BAK GLOBAL LLC	Genesis II, Inc.	Interboro Packaging Corp.	The Home Depot Pro (HD Supply Facilities	Acuity Specialty Products, Inc d/b/a Zep Sales and Service	Competitive Choice	Texas Wholesale Plumbing
							Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price
Line #	Description	Mfg	Q	UOM		Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit
24	ALTI Coastwide Professional Looped-End Dust Mop Head, Microfiber,	Coas	CW567	1	EA											
24	ALTI 5" X 36" BLUE MICROFIBER CUT END	AB	DM-455	1	EA											
25	05.15.0006 WET MOP, 18" FLAT MICROFIBER, GREEN			1	EA	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
25	ALTI 5" X 18" GREEN MICROFIBER WET PAD	AB	MS-000	1	EA											
25	ALTI MOP,MCRFBR,SCRBBR,18",GREEN IMPLWGS18	Imp	IMPLW	1	EA											
26	05.26.0004 MOP HEAD, COTTON 24 OZ., ABCO PART			1	EA	No Bid	No Bid	No Bid					\$3.16	No Bid	No Bid	
26	ALTI GREEN SEAL COTTON MOPHEAD #24 NARROW BAND 4	AB	CM-202	1	EA											
26	ALTI MOP HEAD, COTTON 24 OZ BWK2024CEA	Boar	BWK20	1	EA											
27	05.26.0005 MOP, MICROFIBER STRING, MED., 18 Oz.			1	EA	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
27	ALTI MOP, MICROFIBER STRING, MED., 18 Oz Blue Golden Star AWM66MB. Must order in multiples of 12, vendor minimum is	Gold	AWM66	1	EA											
27	ALTI MEDIUM BLUE MICROFIBER NARROW BAND LOOPEND	AB	LM-504	1	EA											
28	05.26.0006 MOP MICRO BLUE 18, WAVEPOCKETB18 or			1	DZ	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
28	ALTI BLUE MICROFIBER LONG LOOP FLAT	AB	DMP-54	1	DZ											
28	ALTI MOP MICRO BLUE 18 Golden Star AMM18PMB, Vendor	Gold	AMM18	1	DZ											
29	05.26.0007 MOP, MICRO RED 18, WAVEPOCKETR18 or			1	DZ	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
29	ALTI RED MICROFIBER LONG LOOP FLAT	AB	DMP-54	1	DZ											
29	ALTI MOP, MICRO RED 18 Golden Star AMM18PMR, Vendor	Gold	AMM18	1	DZ											
30	05.26.0008 MOP, MICRO YELLOW 18, WAVEPOCKET18 or			1	DZ	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
30	ALTI YELLOW MICROFIBER LONG LOOP FLAT	AB	DMP-54	1	DZ											
30	ALTI MOP, MICRO YELLOW 18 Golden Star AMM18PMY, Vendor	Gold	AMM18	1	DZ											
31	05.26.0009 MOP, MICRODUST 48, MDUST48, EACH.			1	EA	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
31	ALTI Coastwide Professional Looped-End Dust Mop Head, Microfiber,	Coas	CW567	1	EA											
31	ALTI 5" X 48" BLUE MICROFIBER LOOP END	AB	DM-455	1	EA											
32	05.26.0010 MOP, MICRODUST 24, MDUST24, EACH.			1	EA	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
32	ALTI Coastwide Professional Looped-End Dust Mop Head, Microfiber,	Coas	CW567	1	EA											
32	ALTI 5" X 24" BLUE MICROFIBER LOOPEND	AB	DM-455	1	EA											
33	05.26.0011 MOP MICRODUST 36, MDUST36, EACH.			1	EA	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
33	ALTI Coastwide Professional Looped-End Dust Mop Head, Microfiber,	Coas	CW567	1	EA											
33	ALTI 5" X 36" BLUE MICROFIBER LOOPEND	AB	DM-455	1	EA											
34	05.33.0004 MICROCLOTH YELLOW, 16X16, MCLOTHY,			1	DZ	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
34	ALTI MICROCLOTH YELLOW, 16X16 DZ Coastwide CW52879	Coas	CW528	1	DZ											
34	ALTI 16X16 MICROFIBER YELLOW 12PK	AB	AMSYE	1	DZ											
34	ALTI LFK700 16"X16"YEL A/P MICROFIBER TOWEL, 12EA/PK, 15PK/CS, CAN SELL BY PACK OR CASE OF 15 PACKS.	SUP	LFK700	1	DZ											
34	ALTI 16" X 16" YELLOW MICROFIBER CLOTHSOLD 24/PK	BO	BWK16	1	DZ											
35	05.33.0005 MICROCLOTH PINK, 16X16, MCLOHP,			1	DZ	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
35	ALTI MICROCLOTH PINK, 16X16, DZ Coastwide CW57317	Coas	CW573	1	DZ											
35	ALTI LFK450 16"X16"RED MICROFIBER CLOTH, 12EA/PK, 15PK/CS, CAN SELL BY PACK OR CASE OF 15 PACKS.	SUP	LFK450	1	DZ											
35	ALTI InfoSpec™ 16 x 16 in. Microfiber Cloth in Pink	IMP	LFK400	1	DZ											
35	ALTI 16" X 16" PINK MICROFIBER CLOTHSOLD 24/PK	BO	BWK16	1	DZ											
36	05.33.0006 MICROCLOTH, BLUE 16X16, MCLOHP,			1	DZ	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
36	ALTI MICROCLOTH, BLUE 16X16 DZ Coastwide CW52880	Coas	CW528	1	DZ											
36	ALTI 16X16 MICROFIBER BLUE 12PK	AB	AMSBL	1	DZ											
36	ALTI LFK520 16"X16"BLK A/P MICROFIBER TOWEL, 12EA/PK, 15PK/CS, CAN SELL BY PACK OR CASE OF 15 PACKS.	SUP	LFK520	1	DZ											
36	ALTI 16" X 16" BLUE MICROFIBER CLOTHSOLD 24/PK	BO	BWK16	1	DZ											
	TOTAL												\$3.16			\$66.73
37	Line Items 38 through 48 will be Awarded on an All-or-None basis			1												
38	05.95.5015 RPM-FINISH ENHANCER, BUCKEYE #			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
39	05.97.0036 DISINFECTANT, QUAT - 256, BUCKEYE			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
40	05.97.0037 CLEANER, ALL PURPOSE, BUCKEYE BLUE, BUCKEYE BE50011500-CS, 3-5 LITER BG.CS NO SUB			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
41	05.97.0038 CLEANER GLASS, STAR SPRAY, BUCKEYE			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
42	05.97.0039 CLEANER, NEUTRAL FLOOR CLEANER, STRAIGHT UP, BUCKEYE BE50051500-CS, 3-5 LITER			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
43	05.97.0015 CLEANER, WORKOUT BE500750000-BOX, 5			1	BX	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
44	05.97.0016 CLEANER WORKOUT WIPES, BE50070200-			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
45	05.97.0017 WORKOUT RTU QUARTS, BE50070600-CASE,			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
46	05.97.0021 CARPET CLEANER, PATHFINDER,, BE53705000-			1	BX	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
47	05.97.0023 DISINFECTANT WIPES, SANICARE, BE50960200-			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
48	05.97.0022 CLEANER, TUB & TILE GEL SCRUB CLEANER,			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
	TOTAL															
49	Line Items 50 through 52 will be Awarded on an All-or-None basis			1												
50	05.95.0008 STRIPPER, RIPS AW, FLOOR, BUCKEYE, 5 GAL.			1	BX	No Bid	No Bid	No Bid					No Bid	No Bid	\$48.00	No Bid
50	ALTI We bid Zepride 5 gallon pail 56735	Zep	56735	1	BX											\$48.00
50	ALTI EXTREME FLOOR STRIPPER	BET	184B5-0	1	BX											
50	ALTI Patented, Highly Active, No Scrub, No Rinse Stripper -	FUL	F21802	1	BX											
51	05.95.0010 STRIPPER, JUGGERNAUT, FLOOR, BUCKEYE			1	BX	No Bid	No Bid	No Bid					No Bid	No Bid	\$69.95	No Bid
51	ALTI Economical, Non-Ammoniated Stripper - SUPERSCROPE II	FUL	F20902	1	BX											
51	ALTI we bid Zep Stripase 107135 5 gallon pail	Zep	107135	1	BX											\$69.95
51	ALTI AX IT FLOOR STRIPPER	BET	154B5-0	1	BX											
52	05.95.0017 WAX, CLARION, 5 GAL., BUCKEYE,			1	BX	No Bid	No Bid	No Bid					No Bid	No Bid	\$98.00	No Bid
52	ALTI Low Maintenance Floor Finsh - DEFENSE	FUL	F13502	1	BX											
52	ALTI we bid Zep Ovation 190135 - 5 gallon pail	Zep	190135	1	BX											\$98.00
52	ALTI UNTOUCHABLE WITH SRT FLOOR FINISH	BET	606B5-0	1	BX											
	TOTAL															\$431.90
53	Line Items 54 through 62 will be Awarded on an All-or-None basis			1												
54	05.96.0001 PAD, 20" 3M PREP PAD PLUS, 5/CS, NO SUB			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
55	05.96.0004 PAD, 20" AQUA, 3M, BURNISH 3100, 5 PER			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
56	05.96.0008 PAD, 13" 3M, WHITE, #3M-4100-13, 5 PER CASE,			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
57	05.96.0015 PAD, 20" 3M, WHITE, 4100, PAD-20-WHL, 5 PER			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	
58	05.96.0019 PAD, 20" 3M SURFACE PREP, 10 PER CASE, NO			1	CS	No Bid	No Bid	No Bid					No Bid	No Bid	No Bid	

Arlington Independent School District
Bid 24-35 Custodial Supplies for Inventory Catalog
Effective dates: March 22, 2024- March 21, 2025

						Vendor	Shiffler Equipment Sales Inc	School Specialty LLC	Unipak Corp.	BAK GLOBAL LLC	Genesis II, Inc.	Interboro Packaging Corp.	The Home Depot Pro (HD Supply Facilities)	Acuity Specialty Products, Inc d/b/a Zep Sales and Service	Competitive Choice	Texas Wholesale Plumbing
							Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price
Line #	Description	Mfg r	Mfgn o	Q T	UOM		Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit
59	05.96.0030 PADS, 27" 3M SKY BLUE, BURNISH, 5/CT, NO			1	CS		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
60	05.96.0032 PADS, 14" 3M WHITE SUPER POLISH, 5/CS, NO			1	CS		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
61	05.96.0034 PADS, 20" 3M SKY BLUE, BURNISH, 5/CS, NO			1	CS		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
62	05.96.0036 PADS, 16" 3M WHITE SUPER POLISH, 5/CS, NO			1	CS		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
	TOTAL															
63	05.07.0005 TOILET BOWL BRUSH WITH HARDWOOD			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
63 ALTI	TOILET BOWL BRUSH 15 1/4" EACH TWISTED WIRE	AB	00017	1	EA											
63 ALTI	SBB-12T 20" WIRE TAMPICO BOWL BRUSH	OD	SBB-12	1	EA											
63 ALTI	Toilet Brush: Nylon/Synthetic, Black, 5 1/2 in Brush Lg, Wood	Tou	1VAE9	1	EA											
63 ALTI	TOILET BOWL BRUSH WITH HARDWOOD HANDLE, 12/cs	Mag	158	1	EA					\$5.23						
64	05.15.0003 URINAL SCREEN, WAVEFABULOUS,-10/CS,			1	CS		No Bid	No Bid	No Bid				\$18.96	No Bid	No Bid	
64 ALTI	URINAL SCREEN 10/CS FR33WDS60	Fres	FRS3W	1	CS											
64 ALTI	URINAL SCREEN, Lavender Meadows, 10/cs	Hos	AWSFU	1	CS					\$19.48						
64 ALTI	1015484RADIANCE ECLIPSE LAVENDER URINAL	RA	1015484	1	CS											
64 ALTI	AWSFUS236-BXAIRWORKS SPLASH FREE SCREEN LAV	HO	AWSFU	1	CS											
65	05.15.0005 TROWEL, KAIVAC,			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
65 ALTI	Trowel: 11 in Lg (In.), 4 1/2 in Wd (In.), Square, Polished Spring	Rob	10-823	1	EA											
66	05.21.0001 FLAG, US 3X5, NYLON, VALLEY FORGE PART			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	\$23.93
66 ALTI	FLAG, US 3X5, Advantus AVTMBE002460	Adv	AVTMB	1	EA											
67	NYLGLO US Flag: 3 ft Ht, 5 ft Wd, Nylon, 20 ft Min. Flagpole			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
68	ADVANTUS - AVTMBE002460 3' X 5' NYLON USA FLAG -			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
69	05.21.0005 FLAG, US 4X6, NYLON, VALLEY FORGE PART			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	\$34.22
69 ALTI	FLAG, US 4X6, NYLON Advantus AVTMBE002220	Adv	AVTMB	1	EA											
70	NYLGLO US Flag: 4 ft Ht, 6 ft Wd, Nylon, 25 ft Min. Flagpole			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
71	ADVANTUS - AVTMBE002220 4'X6' NYLON USA FLAG -			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
72	05.21.0015 FLAG, TEXAS 3X5, NYLON, VALLEY FORGE			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	\$28.64
72 ALTI	FLAG, TEXAS 3X5, NYLON Flagzone 2422051	Flag	2422051	1	EA											
73	NYLGLO Texas State Flag: 3 ft Ht, 5 ft Wd, 20 ft Min. Flagpole			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
74	05.21.0020 FLAG, TEXAS 4X6, NYLON, PART			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
75	NYLGLO Texas State Flag: 4 ft Ht, 6 ft Wd, 25 ft Min. Flagpole			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
76	05.21.0021 FLAG, US, 12" X 18" W/HANDLE, CLASSROOM SIZE, VALLEY FORGE PART #12761000, 12/CASE (AFP #)			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
76 ALTI	Classroom flag set: united states, 12"x18" with 30" staff - NOTE:	Emp	42800	1	EA											
77	05.21.0022 FLAG, TEXAS, 12" X 18" W/HANDLE,			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
78	05.21.0023 FLAG, US, 6 X 10, PLY, VALLEY FORGE, Part#			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
79	05.22.0005 HOSE, 50' COMMERCIAL HOT WATER, 5/8 X 50, FLEXON #PH5850 OR GILMOUR PART #19-58050,			1	EA		No Bid	No Bid	No Bid	\$34.16			\$35.10	No Bid	No Bid	
79 ALTI	Water Hose: Coupled Assembly, 5/8 in Hose Inside Dia., 180F,	Tou	423H83	1	EA											
79 ALTI	Element Commercial Grade 5/8 in. x 50 ft. Heavy Duty Water	ELE	ELIHT5	1	EA											
80	05.25.0001 MATS, CARPET 3X5, CHARCOAL COLOR ONLY, CROWN MAT RELY-ON PART #GS0035, EACH,			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
80 ALTI	MATS, CARPET 3X5, CHARCOAL COLOR ONLY	Apa	55-546-	1	EA					\$27.83						
80 ALTI	Entrance Mat: Ribbed, Indoor, Heavy, 3 ft x 5 ft, 3/8 in Thick,	Notr	117500	1	EA											
81	05.25.0005 MATS, CARPET 4X6, CHARCOAL COLOR ONLY, CROWN MAT RELY-ON PART #GS0046, EACH,			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	\$69.93
81 ALTI	MATS, CARPET 4X6, CHARCOAL COLOR ONLY	Apa	55-546-	1	EA					\$46.93						
81 ALTI	Entrance Mat: Ribbed, Indoor, Heavy, 4 ft x 6 ft, 3/8 in Thick,	Notr	117500	1	EA											
82	05.27.0001 NOZZLE, HOSE, PISTOL GRIP, GILMOUR PART			1	EA		No Bid	No Bid	No Bid		No Response		No Bid	No Bid	No Bid	
82 ALTI	Nozzle Pistol Grip Zinc	Mel	20491-1	1	EA											\$8.10
82 ALTI	Water Nozzle: 100 psi Max. Pressure, Trigger, 3/4 in GHT, Brass	Sani	N2 - Gra	1	EA											
82 ALTI	SANI-LAV Insulated Spray Nozzle: Trigger, 3/4 in GHT, Brass	SA	N2SW	1	EA											
83	05.29.0005 PLUNGER, ACCORDION STYLE, IMPACT, DELUXE PROFESSIONAL PLUNGER, MODEL# MP-100 -			1	EA		No Bid	No Bid	No Bid				\$8.92	No Bid	No Bid	\$11.62
83 ALTI	TBP100 21"BLK TOILET PLUNGER W/YEL HNDL, MUST	OD	TBP100	1	EA											
83 ALTI	PLUNGER, ACCORDION STYLE, IMPACT, DELUXE PROFESSIONAL PLUNGERV // ONLY PLUNGER CURR	IMP AC	9205	1	EA											
83 ALTI	InfoSpec™ 6 in. Deluxe Toilet Plunger	impa	S9205	1	EA											
84	05.33.0003 RAGS, 100% COTTON PREMIUM, ALL WHITE			1	BOX		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	\$90.45
84 ALTI	T-shirt Rag in White (Box of 25)	Hou	H34012	1	BOX											
84 ALTI	RAGS, 100% COTTON PREMIUM, ALL WHITE 25#/BOX	Hos	HOS537	1	BOX											
84 ALTI	537-25 25# TERRY RAG WIPING CLOTH	HO	537-25	1	BOX											
84 ALTI	RAGS, 100% COTTON PREMIUM, ALL WHITE 25#/BOX	Hos	537-25	1	BOX					\$54.68						
85	05.34.0001 SANI-NAPKINS DELICATE, ADHESIVE, HS			1	CS		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
85 ALTI	SANI-NAPKINS DELICATE, ADHESIVE	Hos	250IM	1	CS					\$39.80						
85 ALTI	MAXI-THINS PAD #4 VENDING 250 INDIVIDUALLY BOXED PADS. #8 WAS DISCONTINUED AND REPLACED	HO SPE	MT-4	1	CS											
85 ALTI	Sanitary Napkin: Regular, Cellulose/Polyethylene/Polypropylene,	Hos	250IM	1	CS											
85 ALTI	HOSPECO MAXITHINS #4 PAD	HO	HMT4	1	CS											
85 ALTI	SANI-NAPKINS DELICATE, ADHESIVE #8 250/CS Naturelle	Natu	2513107	1	CS											
86	05.38.0003 WRAP, FILM, SHRINK, 70 GA 18 x 150 -			1	ROLL		No Bid	No Bid	No Bid			\$13.34	No Bid	No Bid	No Bid	
86 ALTI	18X1500 80 GA HCB STRETCH FILM 4/CA CASE PRICE	WE	18X150	1	ROLL											
86 ALTI	18" x 1500' 70ga Hand Cast Stretch Wrap	Fast	660028-	1	ROLL											
87	05.38.0004 SHRINK WRAP, SIGMA 20X5000, 80-GA CAST,			1	ROLL		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
87 ALTI	20" x 5000' 80ga Machine Grade Cast Stretch Wrap	Fast	660031-	1	ROLL											
87 ALTI	20" x 5000' 80 Gauge Cast Machine Length Stretch Wrap, Ultra clear, 40/Roll (FSTMSF20805C). Must order in multiples of 40	Cast M	FSTMS	1	ROLL											
88	05.42.0012 SQUEEGEE, SCRUBBER, WINDOW, ETTORE			1	EA		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	
88 ALTI	SQUEEGEE, SCRUBBER, WINDOW, 12/cs	Gen	BB2620	1	EA					\$3.18						
88 ALTI	24" WINDSHIELD SQUEEGEE/SPONGEWITH HANDLE	M2	WS-CS1	1	EA											
88 ALTI	O'Dell 20" Window Squeegee, Each (SQW-8RM)	OTD	SQW-8	1	EA											
88 ALTI	Window Squeegee: Single-Blade, Rubber, Straight, 8 in Blade Wd., Black Handle Color, Plastic - 2 sided head with a scrubbing	Mall try	WS1524	1	EA											
89	05.43.0001 STEEL WOOL, 00 FINE, GMT PART #117002,			1	PKG		No Bid	No Bid	No Bid				No Bid	No Bid	No Bid	



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: March 21, 2024

RE: Bid Number **24-42 Dual Quarterly Copier Paper**

Bid Number **24-42** is a quarterly contract for dual-purpose copier paper. This paper is used throughout the District for printing a variety of items including, but not limited to, correspondence, lesson plans, tests, worksheets, and workbooks.

It is recommended that the low bid meeting specifications be awarded the contract.

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: April 1, 2024 to June 30, 2024

BID 24-42 Copier Paper - Quarterly

	Canon Solutions	Liberty Paper	Lindenmeyr Munroe	Pollock Paper	Kelly Spicers	Liberty Data *dba Liberty Office Products	Clampitt Paper	swschoolar lington	Office Depot
VENDOR ID NUMBER:	10278596	10281531	10284260	61741000	10287617	10285558	10274773	Need Set Up	10286403
TERMS:	NET 30	NET 30	NET 30	NET 30	Net 30	NET 30	NET 30	NET 30	NET 30
RESIDENT VENDOR:	Texas	California	Texas	Texas	California	Texas	Texas	California	Florida
HUB VENDOR:	NO	YES	NO	NO	NO	NO	NO	NO	NO

STOCK #	DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
01.35.0320	Copier Paper, Dual Purpose, 8.5" X 11". True 20#, White, 92 Brightness, 500 sheets/ream, 10 reams/case	7560 Cases	\$ 29.00	\$ 28.80	\$ 34.50	\$ 38.63	\$ 27.63	\$ 30.20	\$ 38.00	28.65	30.25
	Brand:		Generic MultiPurpose	Premier	Report	Premier	Natural Choice	Report	Relay MP	Staples Brown Box	Boise Xerographic
	Mill:		BioPaper Scribe	Scribe	Suzono	Scribe	Norpac	Suzonjo	Sylvamo	International Paper	Boise Paper/PCA
	Mill Location:		Mexico	Columbia	Brazil	Mexico	USA	Brazil	USA	USA	USA
	Delivery Time ARO:		3 Weeks	3-10 Days	3-4 Days	3-10 Days	4-5 Days	3 Days	3-8 Days	10 Days	3-5 Days

Estimated Total \$ 370,000.00



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Carla Martin
Assistant Superintendent of Financial Services

FROM: Lisa Phillips
Director of Purchasing

DATE: April 21, 2024

RE: Bid Number **24-43** Fall Athletic Sports Supplies & Catalog

Bid Number **24-43** is an annual contract for fall athletic sports supplies. The supplies for this bid will be bought for archery, basketball, baseball/softball, cheerleading, football, golf, tennis, track, and volleyball. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time. Items marked with one asterisk were not as specified due to incorrect brand or package quantity.

It is recommended that the low bids meeting specifications be awarded by line item, and that all vendors meeting specifications submitting catalog bids be approved.

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

Catalog Bid - % Discount:

Terms:

Reference Number:

HUB Vendor:

Resident Vendor:

America Team Sports	BSN Sports	ImagiPrint USA	Kiefer Aquatics	MFAC	Midwest Sporting Goods	Pioneer Mfg Company	Pyramid School Products	Riddell	School Health
10276772	10286918	Not Set Up	10286836	10282116	10287483	11687000	63265000	6341	5346
10% excludes sales and promotions	10% w/except Min.Order \$50.00 Free Freight	15% +Shipping	0%-30% + Shipping	10% +Shipping w/exceptions, No Free Samples, \$25 Min.Order	15% + Shipping	0% +Shipping	0% - \$50 Min.Order = Free Shipping	1%-40% New Equipment & Apparel, 1%-23% Recon Services +Shipping	12% Catalog Orders Under \$125 = \$12.95 Shipping
Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
	24-65878								QUO000000887
No	No	No	No	No	No	No	SBE	No	No
<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas
<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District

1	Morrell #19134 80cm Polypropylene Target Face. No Sub NO BID ITEM	10	EA									
2	Rinehart #10921 32" round foam Target 80cm Face. No Sub NO BID ITEM	10	EA									
3	Genesis Compound Bows #1255485 Right Hand Blue Raspberry. No Sub.	10	EA		\$189.98							
4	Genesis Compound Bows #1255560 Right Hand Lime. No Sub.	10	EA		\$189.98							
5	Genesis Compound Bows #1255522 Right Hand Cherry. No Sub.	10	EA		\$189.98							
6	Genesis Compound Bows #1255546 Right Hand Wildberry. No Sub.	10	EA		\$189.98							
7	BruteBraided Nylon Basketball Net, 12 Loop, 288 Gram - No Sub #SNBBN288Y	20	EA		\$2.66			\$8.99		\$8.99		
8	BruteStandard Duty Braided Nylon Basketball Net 144 gram,12 loop, braided nylon.Champion Item #37431	20	EA		\$1.98			\$7.99		\$3.99		\$1.74
9	Mesh Equipment Ball Bag, Drawstringbag holds up to 12 balls - Team Colors.Your Brand. #CH-BC10	20	EA		\$2.68	\$9.00		\$5.00	\$2.28	\$3.98		
10	Bison #BA185 Heavy Duty Ball Cart(Royal, White, Scarlet, Black, Gray) - 18-Ball - No Sub #1048490	20	EA	\$485.00	\$423.98			\$459.95		\$469.99		
11	Brand: Alleson C300 Women's Cheerleading Traditional Brief - School Colors - No Sub DISCONTINUED STYLE	22	EA					\$1.00*				
12	Traditional Brief - School Colors - No Sub DISCONTINUED STYLE	22	EA					\$1.00*				
13	Brand: Alleson C301 Women's Cheerleading Boycut Brief - School Colors - No Sub - DISCONTINUED STYLE	22	EA					\$1.00*				

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

	Sports Imports	Sports Leisure	Tennis Outlet (Hunter)	Track Barn
	73370000	Not Set UP	10281903	10286964
Catalog Bid - % Discount:	0% + Shipping	0%-20% + Shipping	0%-30% +Shipping	0%-15% + Shipping
Terms:	Net 30	Net 30	Net 30	Net 30
Reference Number:				
HUB Vendor:	M/WBE	SBE	No	SBE/HUB
	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas
Resident Vendor:	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District

1	Morrell #19134 80cm Polypropylene Target Face. No Sub NO BID ITEM	10	EA				
2	Rinehart #10921 32" round foam Target 80cm Face. No Sub NO BID ITEM	10	EA				
3	Genesis Compound Bows #1255485 Right Hand Blue Raspberry. No Sub.	10	EA				
4	Genesis Compound Bows #1255560 Right Hand Lime. No Sub.	10	EA				
5	Genesis Compound Bows #1255522 Right Hand Cherry. No Sub.	10	EA				
6	Genesis Compound Bows #1255546 Right Hand Wildberry. No Sub.	10	EA				
7	BruteBraided Nylon Basketball Net, 12 Loop, 288 Gram - No Sub #SNBBN288Y	20	EA				
8	BruteStandard Duty Braided Nylon Basketball Net 144 gram,12 loop, braided nylon.Champion Item #37431	20	EA				
9	Mesh Equipment Ball Bag, Drawstringbag holds up to 12 balls - Team Colors.Your Brand. #CH-BC10	20	EA				
10	Bison #BA185 Heavy Duty Ball Cart(Royal, White, Scarlet, Black, Gray) - 18-Ball - No Sub #1048490	20	EA				
11	Brand: Alleson C300 Women's Cheerleading Traditional Brief - School Colors - No Sub DISCONTINUED STYLE	22	EA				
12	Traditional Brief - School Colors - No Sub DISCONTINUED STYLE	22	EA				
13	Brand: Alleson C301 Women's Cheerleading Boycut Brief - School Colors - No Sub - DISCONTINUED STYLE	22	EA				

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

Catalog Bid - % Discount:

Terms:

Reference Number:

HUB Vendor:

Resident Vendor:

America Team Sports	BSN Sports	ImagiPrint USA	Kiefer Aquatics	MFAC	Midwest Sporting Goods	Pioneer Mfg Company	Pyramid School Products	Riddell	School Health
10276772	10286918	Not Set Up	10286836	10282116	10287483	11687000	63265000	6341	5346
10% excludes sales and promotions	10% w/except Min.Order \$50.00 Free Freight	15% +Shipping	0%-30% + Shipping	10% +Shipping w/exceptions, No Free Samples, \$25 Min.Order	15% + Shipping	0% +Shipping	0% - \$50 Min.Order = Free Shipping	1%-40% New Equipment & Apparel, 1%-23% Recon Services +Shipping	12% Catalog Orders Under \$125 = \$12.95 Shipping
Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
	24-65878								QUO000000887
No	No	No	No	No	No	No	SBE	No	No
<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas
<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District
14	Brand: Alleson C301Y Girls Cheerleading Boycut Brief - School Colors No Sub - DISCONTINUED STYLE	22	EA				\$1.00*		
15	Brand: Alleson C303B Womens' Cheerleading Bodysuit - School Colors - No Sub - DISCONTINUED STYLE	22	EA				\$1.00*		
16	Bodysuit - School Colors - No Sub - DISCONTINUED STYLE	22	EA				\$1.00*		
17	Brand: Soffee #1210G Dri Mid Impact Bra Girls - No Sub	22	EA		\$26.40		\$15.00		
18	Brand: Soffee #1210V Dri Mid Impact Bra Women's - No Sub	22	EA		\$29.19		\$16.00		
19	Brand: Soffee #3737GHT Authentic Low-Rise Short Girls XS-XL - No Sub	22	EA		\$11.11		\$3.75		
20	Brand: Soffee #3737V Authentic Low-Rise Short Ladies XS-XL -No Sub	22	EA		\$12.50		\$4.00		
21	Brand: Soffee #4532 Authentic Knit Short, School Colors, Youth/Adult Sizes -No Sub	22	EA		\$12.50				
22	Gill Competition Starting Pistol #42510 (.22 Cal). No Sub.	1	EA	\$180.00			\$175.00	\$150.00	
23	Gill Competition Starting Pistol #42610 (.32 Cal - 5 rounds) No Sub.	1	EA	\$195.00			\$175.00	\$160.00	
24	4' Chute Post - Intended for Grass. #GA961 No. Sub.	12	EA		\$14.48		\$29.00	\$15.00	
25	Winchester starting Blanks .22 Cal Crimped - 100 rounds #6646-22. No Sub.	6	EA	\$90.00			\$34.00	\$99.95	
26	Chute Rope and Pennants (110') #7018-MC	12	EA	\$40.00	\$28.98		\$23.00	\$29.00	
27	Brand: Riddell #WB52 1" Web Belt 52" - School Colors	50	EA				\$3.00		\$2.05
ALT	Football Belt 1" x 52" (Sold in dozens)	50	EA	\$1.15*					
28	Brand:Riddell #WB60 1" Web Belt 60" - School Colors - Specify Color	30	EA			68	\$3.00		\$2.18

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

	Sports Imports	Sports Leisure	Tennis Outlet (Hunter)	Track Barn
	73370000	Not Set UP	10281903	10286964
Catalog Bid - % Discount:	0% + Shipping	0%-20% + Shipping	0%-30% +Shipping	0%-15% + Sjo[[omg
Terms:	Net 30	Net 30	Net 30	Net 30
Reference Number:				
HUB Vendor:	M/WBE	SBE	No	SBE/HUB
	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas
Resident Vendor:	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District

14	Brand: Alleson C301Y Girls Cheerleading Boycut Brief - School Colors No Sub - DISCONTINUED STYLE	22	EA				
15	Brand: Alleson C303B Womens' Cheerleading Bodysuit - School Colors - No Sub - DISCONTINUED STYLE	22	EA				
16	Bodysuit - School Colors - No Sub - DISCONTINUED STYLE	22	EA				
17	Brand: Soffee #1210G Dri Mid Impact Bra Girls - No Sub	22	EA				
18	Brand: Soffee #1210V Dri Mid Impact Bra Women's - No Sub	22	EA				
19	Brand: Soffee #3737GHT Authentic Low-Rise Short Girls XS-XL - No Sub	22	EA				
20	Brand: Soffee #3737V Authentic Low-Rise Short Ladies XS-XL -No Sub	22	EA				
21	Brand: Soffee #4532 Authentic Knit Short, School Colors, Youth/Adult Sizes -No Sub	22	EA				
22	Gill Competition Starting Pistol #42510 (.22 Cal). No Sub.	1	EA				\$141.00
23	Gill Competition Starting Pistol #42610 (.32 Cal - 5 rounds) No Sub.	1	EA				\$151.00
24	4' Chute Post - Intended for Grass. #GA961 No. Sub.	12	EA				\$16.00
25	Winchester starting Blanks .22 Cal Crimped - 100 rounds #6646-22. No Sub.	6	EA				\$51.00
26	Chute Rope and Pennants (110') #7018-MC	12	EA				\$27.00
27	Brand: Riddell #WB52 1" Web Belt 52" - School Colors	50	EA				
ALT	Football Belt 1" x 52" (Sold in dozens)	50	EA				
28	Brand:Riddell #WB60 1" Web Belt 60" - School Colors - Specify Color	30	EA			69	

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

Catalog Bid - % Discount:

Terms:

Reference Number:

HUB Vendor:

Resident Vendor:

America Team Sports	BSN Sports	ImagiPrint USA	Kiefer Aquatics	MFAC	Midwest Sporting Goods	Pioneer Mfg Company	Pyramid School Products	Riddell	School Health
10276772	10286918	Not Set Up	10286836	10282116	10287483	11687000	63265000	6341	5346
10% excludes sales and promotions	10% w/except Min.Order \$50.00 Free Freight	15% +Shipping	0%-30% + Shipping	10% +Shipping w/exceptions, No Free Samples, \$25 Min.Order	15% + Shipping	0% +Shipping	0% - \$50 Min.Order = Free Shipping	1%-40% New Equipment & Apparel, 1%-23% Recon Services +Shipping	12% Catalog Orders Under \$125 = \$12.95 Shipping
Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
	24-65878								QUO000000887
No	No	No	No	No	No	No	SBE	No	No
<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas
<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District
ALT #1	Heavy-duty polypropylene web with heat-sealed ends to prevent fraying. Nickel-plated D-rings, double riveted. COLORS: Black, White, Gold, Kelly, Navy, Royal, Scarlet.	30	EA	\$0.98*					
ALT#2	Football Belt - 1.25" x 60" (Sold in dozens)	30	EA	\$1.70*					
29	Brand: Adams #85521 SKU - Single Latch Laundry Belts - Case of 25	1	CS	\$58.75			\$50.00		
30	Brand: Adams #1462028 Mouthguards without Strap: Adult Color Options: Black, Gold, Scarlet, Royal, Green, Maroon, Navy, Orange, Purple, Clear - No Sub Specify Color	100	EA	\$0.66			\$0.99		
31	Brand: Big Game #1906 Collegiate Leather Stitched Stripe Football No Sub - # TI-CUST-MB , ICL TEAM LOGO	25	EA	\$92.50			\$89.95	\$108.57	
32	Brand: Big Game #TI-MBJ-CHR Youth Leather - No Sub	25	EA	\$72.50			\$84.95	\$60.00	
33	Brand: Champion G22 Ground Zero Kicking Tee 2" No Sub	25	EA				\$12.95	\$10.89	
34	Brand: Champion #FBGZ1 Ground Zero Kicking Tee 1" No Sub	25	EA	\$13.02			\$12.95	\$9.95	
35	Brand: Fox 40 #MSWHIFOX Classic Whistle - No Sub	25	EA	\$5.00	\$4.12	\$3.20	\$4.50		\$4.20
36	Brand: Pro Down # 1249361 Sideline Markers Vinyl Covered Foam with weighted bottom 15"H x 15"W with 10" numbers. 11 piece set includes: 2-G, 2-10, 2-20, 2-30, 2-40, 1-50. - Solid Vinyl Covered Foam- Brand: Pro Down- Warranty: 0001 Year(s)- Weight: 59.400 LB- Unit of Measure:	10	EA	\$234.98				\$346.99	

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

	Sports Imports	Sports Leisure	Tennis Outlet (Hunter)	Track Barn
	73370000	Not Set UP	10281903	10286964
Catalog Bid - % Discount:	0% + Shipping	0%-20% + Shipping	0%-30% +Shipping	0%-15% + Shipping
Terms:	Net 30	Net 30	Net 30	Net 30
Reference Number:				
HUB Vendor:	M/WBE	SBE	No	SBE/HUB
	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas
Resident Vendor:	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District

ALT #1	Heavy-duty polypropylene web with heat-sealed ends to prevent fraying. Nickel-plated D-rings, double riveted. COLORS: Black, White, Gold, Kelly, Navy, Royal, Scarlet.	30	EA				
ALT#2	Football Belt - 1.25" x 60" (Sold in dozens)	30	EA				
29	Brand: Adams #85521 SKU - Single Latch Laundry Belts - Case of 25	1	CS				
30	Brand: Adams #1462028 Mouthguards without Strap: Adult Color Options: Black, Gold, Scarlet, Royal, Green, Maroon, Navy, Orange, Purple, Clear - No Sub Specify Color	100	EA				
31	Brand: Big Game #1906 Collegiate Leather Stitched Stripe Football No Sub - # TI-CUST-MB , ICL TEAM LOGO	25	EA				
32	Brand: Big Game #TI-MBJ-CHR Youth Leather - No Sub	25	EA				
33	Brand: Champion GZ2 Ground Zero Kicking Tee 2" No Sub	25	EA				
34	Brand: Champion #FBGZ1 Ground Zero Kicking Tee 1" No Sub	25	EA				
35	Brand: Fox 40 #MSWHIFOX Classic Whistle - No Sub	25	EA				
36	Brand: Pro Down # 1249361 Sideline Markers Vinyl Covered Foam with weighted bottom 15"H x 15"W with 10" numbers. 11 piece set includes: 2-G, 2-10, 2-20, 2-30, 2-40, 1-50. - Solid Vinyl Covered Foam- Brand: Pro Down- Warranty: 0001 Year(s)- Weight: 59.400 LB- Unit of Measure:	10	EA				

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

Catalog Bid - % Discount:

Terms:

Reference Number:

HUB Vendor:

Resident Vendor:

America Team Sports	BSN Sports	ImagiPrint USA	Kiefer Aquatics	MFAC	Midwest Sporting Goods	Pioneer Mfg Company	Pyramid School Products	Riddell	School Health
10276772	10286918	Not Set Up	10286836	10282116	10287483	11687000	63265000	6341	5346
10% excludes sales and promotions	10% w/except Min.Order \$50.00 Free Freight	15% +Shipping	0%-30% + Shipping	10% +Shipping w/exceptions, No Free Samples, \$25 Min.Order	15% + Shipping	0% +Shipping	0% - \$50 Min.Order = Free Shipping	1%-40% New Equipment & Apparel, 1%-23% Recon Services +Shipping	12% Catalog Orders Under \$125 = \$12.95 Shipping
Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
	24-65878								QUO000000887
No	No	No	No	No	No	No	SBE	No	No
<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas
<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District
ALT	Sub - Fisher Athletic SLMTOR115 - Large Triangular Weighed Sideline Marker	10	EA			\$720.00*			
37	Brand: Pro Down # 1249378 Sideline Markers 5-Piece Set Vinyl Covered Foam with weighted bottom 15"H x 15"W with 10" numbers	10	EA		\$94.98			\$183.99	
38	Brand: Pro Down #1370765 -JV Chain Set Only7' Solid - bulls eye design fully padded - No Sub	10	SET		\$159.98	\$300.00		\$269.99	
39	Brand: Pro Down #1370766 - ChainSetOnly8' Solid - bulls eye design - fully padded - No Sub	10	EA		\$173.98	\$300.00		\$298.99	
40	Brand: Pro Down #1370767JV Down Box Only-7'4" padded flip with 11" 2-color numbers	10	EA		\$85.97	\$300.00		\$248.99	
41	Brand: Pro Down #FBPROBOX Down Box Only-7'4" padded flip with 12.5" 2-color numbers	10	EA		\$239.98	\$300.00		\$389.99	
42	Brand: Pro Down #MSWPYLON - Weighted Anchorless Pylons, 4lbs each, set of 4 - No Sub Each measures 18"H x 4"W x 4"D, 4 lbs each - Sold in a set of four	20	SET		\$30.96	\$50.00		\$58.99	
43	Brand: Riddell R27590 Revolution Speed Complete Helmet Accessory Kit, 1/pr per kit.No Sub	10	SET						\$322.25
44	Brand: Riddell R27596 Revo Speed Classic Youth Complete Helmet Accessory Kit, 1/pr per kit. No Sub	10	SET						\$253.25
45	Brand: Riddell #R27613 Revo Speed Classic Youth Helmet Mox Box. No Sub	1	SET						\$168.75
46	Brand: Riddell #R27592 spped & speed classin mox box (NT Part #27513)	10	SET						\$164.25

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

	Sports Imports	Sports Leisure	Tennis Outlet (Hunter)	Track Barn
	73370000	Not Set UP	10281903	10286964
Catalog Bid - % Discount:	0% + Shipping	0%-20% + Shipping	0%-30% +Shipping	
Terms:	Net 30	Net 30	Net 30	Net 30
Reference Number:				
HUB Vendor:	M/WBE	SBE	No	SBE/HUB
	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas
Resident Vendor:	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District

ALT	Description	QTY	UNIT	Sports Imports	Sports Leisure	Tennis Outlet (Hunter)	Track Barn
	Sub - Fisher Athletic SLMTOR115 - Large Triangular Weighed Sideline Marker	10	EA				
37	Brand: Pro Down # 1249378 Sideline Markers 5-Piece Set Vinyl Covered Foam with weighted bottom 15"H x 15"W with 10" numbers	10	EA				
38	Brand: Pro Down #1370765 -JV Chain Set Only7' Solid - bulls eye design fully padded - No Sub	10	SET				
39	Brand: Pro Down #1370766 - ChainSetOnly8' Solid - bulls eye design - fully padded - No Sub	10	EA				
40	Brand: Pro Down #1370767JV Down Box Only-7'4" padded flip with 11" 2-color numbers	10	EA				
41	Brand: Pro Down #FBPROBOX Down Box Only-7'4" padded flip with 12.5" 2-color numbers	10	EA				
42	Brand: Pro Down #MSWPYLON - Weighted Anchorless Pylons, 4lbs each, set of 4 - No Sub Each measures 18"H x 4"W x 4"D, 4 lbs each - Sold in a set of four	20	SET				
43	Brand: Riddell R27590 Revolution Speed Complete Helmet Accessory Kit, 1/pr per kit.No Sub	10	SET				
44	Brand: Riddell R27596 Revo Speed Classic Youth Complete Helmet Accessory Kit, 1/pr per kit. No Sub	10	SET				
45	Brand: Riddell #R27613 Revo Speed Classic Youth Helmet Mox Box. No Sub	1	SET				
46	Brand: Riddell #R27592 spped & speed classin mox box (NT Part #27513)	10	SET				

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

Catalog Bid - % Discount:

Terms:

Reference Number:

HUB Vendor:

Resident Vendor:

America Team Sports	BSN Sports	ImagiPrint USA	Kiefer Aquatics	MFAC	Midwest Sporting Goods	Pioneer Mfg Company	Pyramid School Products	Riddell	School Health
10276772	10286918	Not Set Up	10286836	10282116	10287483	11687000	63265000	6341	5346
10% excludes sales and promotions	10% w/except Min.Order \$50.00 Free Freight	15% +Shipping	0%-30% + Shipping	10% +Shipping w/exceptions, No Free Samples, \$25 Min.Order	15% + Shipping	0% +Shipping	0% - \$50 Min.Order = Free Shipping	1%-40% New Equipment & Apparel, 1%-23% Recon Services +Shipping	12% Catalog Orders Under \$125 = \$12.95 Shipping
Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
	24-65878								QUO000000887
No	No	No	No	No	No	No	SBE	No	No
<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas
<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District

47	Brand: Riddell #R41139 - Revolution -Standard Colors, Standard Face Mask Included No Sub - DISCONTINUED ITEM	25	EA							
ALT	Riddell Speek Flex Helmet #41195, Includes hard cup chin strap & face Mask. Paint will e an additional charge.									\$375.00
48	Brand: Riddell #R41169 - Revolution Speed Classic Youth (Junior High) Helmet-White, Standard Face Mask Included. Add \$15.00 for XL. No Sub	25	EA							\$155.00
49	Brand: Riddell R41190 - Revolution Speed Helmet - Standard Colors, Standard Face Mask Included No Sub DISCONTINUED ITEM	25	EA							
ALT	Speed Icom Helmet #41197, Includes hard cup chin strap & face mask, paint is an additional charge									\$295.00
50	Brand: Riddell R45933 Glycerin 1 oz - No Sub	25	EA							\$4.89
51	Titleist 18711154 AVX Golf Balls, White. Plain-No Logo. No Sub.	10	DZ				\$65.50			
52	Titleist 18711156 AVX Golf Balls, Optic Yellow. Plain-No Logo. No Sub.	10	DZ				\$65.50			
53	Callaway SPR4159273 Dawn Patrol Gloves, Women's Regular. Left or Right, White. No Sub	6	EA				\$15.00			
54	Cramer #597671 Gym Chalk - Eight 2-oz. blocks. No Sub.	10	EA				\$34.95			
55	Schutt #RW12807200 Pro Removable Home Plate stanchion mounted steel plate and ground anchor No Sub.	4	EA		\$113.98		\$35.00	\$129.95		

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

	Sports Imports	Sports Leisure	Tennis Outlet (Hunter)	Track Barn
	73370000	Not Set UP	10281903	10286964
Catalog Bid - % Discount:	0% + Shipping	0%-20% + Shipping	0%-30% +Shipping	
Terms:	Net 30	Net 30	Net 30	Net 30
Reference Number:				
HUB Vendor:	M/WBE	SBE	No	SBE/HUB
	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas
Resident Vendor:	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District

47	Brand: Riddell #R41139 - Revolution -Standard Colors, Standard Face Mask Included No Sub - DISCONTINUED ITEM	25	EA				
ALT	Riddell Speek Flex Helmet #41195, Includes hard cup chin strap & face Mask. Paint will e an additional charge.						
48	Brand: Riddell #R41169 - Revolution Speed Classic Youth (Junior High) Helmet-White, Standard Face Mask Included. Add \$15.00 for XL. No Sub	25	EA				
49	Brand: Riddell R41190 - Revolution Speed Helmet - Standard Colors, Standard Face Mask Included No Sub DISCONTINUED ITEM	25	EA				
ALT	Speed Icom Helmet #41197, Includes hard cup chin strap & face mask, paint is an additional charge						
50	Brand: Riddell R45933 Glycerin 1 oz - No Sub	25	EA				
51	Titleist 18711154 AVX Golf Balls, White. Plain-No Logo. No Sub.	10	DZ		\$43.75		
52	Titleist 18711156 AVX Golf Balls, Optic Yellow. Plain-No Logo. No Sub.	10	DZ		\$43.75		
53	Callaway SPR4159273 Dawn Patrol Gloves, Women's Regular. Left or Right, White. No Sub	6	EA				
54	Cramer #597671 Gym Chalk - Eight 2-oz. blocks. No Sub.	10	EA				
55	Schutt #RW12807200 Pro Removable Home Plate stanchion mounted steel plate and ground anchor No Sub.	4	EA				

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

Catalog Bid - % Discount:

Terms:

Reference Number:

HUB Vendor:

Resident Vendor:

America Team Sports	BSN Sports	ImagiPrint USA	Kiefer Aquatics	MFAC	Midwest Sporting Goods	Pioneer Mfg Company	Pyramid School Products	Riddell	School Health
10276772	10286918	Not Set Up	10286836	10282116	10287483	11687000	63265000	6341	5346
10% excludes sales and promotions	10% w/except Min.Order \$50.00 Free Freight	15% +Shipping	0%-30% + Shipping	10% +Shipping w/exceptions, No Free Samples, \$25 Min.Order	15% + Shipping	0% +Shipping	0% - \$50 Min.Order = Free Shipping	1%-40% New Equipment & Apparel, 1%-23% Recon Services +Shipping	12% Catalog Orders Under \$125 = \$12.95 Shipping
Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
	24-65878								QUO00000887
No	No	No	No	No	No	No	SBE	No	No
<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input type="checkbox"/> Texas
<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District

56	Schutt #12902010 Hollywood Impact Baseball/Softball Bases, Set of 3 Bases - with Stanchions, 15" x 15" x 2 1/2" Molded rubber, ground anchors not included. No Sub - Vendor no longer makes this item.	4	SET		\$319.91*				\$295.00*		\$289.00*	
57	Schutt Base Ground Anchors, Set of 3. 8" anchor mounts, Inside dimensions 1.5". No Sub. #RW12916550 - Vendor no longer makes this item	6	SET						\$39.95*		\$29.99*	
58	Jugs #B2015 Sting-Free Dimpled Machine Softballs, 12". 1 Dozen. No Sub	4	DZ	\$60.00					\$75.00		\$59.89	
59	Brand: Penn #MTPENBAL Out Tennis Balls (24 cans per case) - No Sub **Minimum order 6 cases**	25	CS	\$97.50	\$79.41				\$119.95		\$78.96*	
60	Brand: Wilson #T1019 - Practice Balls - (24 cans per case) - No Sub **Minimum order 10 cases**	25	CS	\$105.00					\$99.95		\$78.96	
61	Brand: Wilson #T1071 US Open Extra Duty Balls - (24 cans per case) - No Sub **Minimum Order 10 Cases**	25	CS		\$98.64				\$119.95		\$92.40	
62	Brand: Gamma #GHHR1 - Ball Hopper Hi-Rise - No Sub	5	EA						\$45.00		\$69.95	
63	Brand: RollDri #MTRRSL36M2 - Seamless Replacement Roller- No Sub	5	EA		\$39.91							
64	Linesman Flags - Set of 4 with Case - Your Brand - #1376640	6	CS		\$36.74							
65	Brand: Senoh #HM50 Technora volleyball net with string top - No Sub.	1	EA						\$400.00			
66	48" Ball Cart Hammock- Lx22W x 12"D x 40"H - Your Brand - Tachikara #BC-HAM - Black Only	12	EA	\$135.00	\$118.91				\$190.00		\$129.98	\$122.88

ESTIMATED TOTAL: **\$700,000.00**

*Not as Specified

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

	Sports Imports	Sports Leisure	Tennis Outlet (Hunter)	Track Barn
	73370000	Not Set UP	10281903	10286964
Catalog Bid - % Discount:	0% + Shipping	0%-20% + Shipping	0%-30% +Shipping	
Terms:	Net 30	Net 30	Net 30	Net 30
Reference Number:				
HUB Vendor:	M/WBE	SBE	No	SBE/HUB
	<input type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas	<input checked="" type="checkbox"/> Texas
Resident Vendor:	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District	<input type="checkbox"/> District

56	Schutt #12902010 Hollywood Impact Baseball/Softball Bases, Set of 3 Bases - with Stanchions, 15" x 15" x 2 1/2" Molded rubber, ground anchors not included. No Sub - Vendor no longer makes this item.	4	SET				
57	Schutt Base Ground Anchors, Set of 3. 8" anchor mounts, Inside dimensions 1.5". No Sub. #RW12916550 - Vendor no longer makes this item	6	SET				
58	Jugs #B2015 Sting-Free Dimpled Machine Softballs, 12". 1 Dozen. No Sub	4	DZ				
59	Brand: Penn #MTPENBAL Out Tennis Balls (24 cans per case) - No Sub **Minimum order 6 cases**	25	CS			\$95.75	
60	Brand: Wilson #T1019 - Practice Balls - (24 cans per case) - No Sub **Minimum order 10 cases**	25	CS			\$89.99	
61	Brand: Wilson #T1071 US Open Extra Duty Balls - (24 cans per case) - No Sub **Minimum Order 10 Cases**	25	CS			\$93.50	
62	Brand: Gamma #GHHR1 - Ball Hopper Hi-Rise - No Sub	5	EA			\$42.99	
63	Brand: RollDri #MTRRSL36M2 - Seamless Replacement Roller- No Sub	5	EA			\$112.00	
64	Linesman Flags - Set of 4 with Case - Your Brand - #1376640	6	CS				
65	Brand: Senoh #HM50 Technora volleyball net with string top - No Sub.	1	EA	\$410.00			
66	48" Ball Cart Hammock- Lx22W x 12"D x 40"H - Your Brand - Tachikara #BC-HAM - Black Only	12	EA				

*Not as Specified

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

	America	BSN Sports	ImagiPrint USA	Kiefer Aquatics	MFAC	Midwest Sporting Goods	Pioneer Mfg Company	Pyramid School Products	Riddell	School Health
Team Sports	10276772	10286918	Not Set Up	10286836	10282116	10287483	11687000	63265000	6341	5346
Catalog Bid - % Discount:	10% excludes sales and promotions	10% w/except Min.Order \$50.00 Free Freight	15% +Shipping	0%-30% + Shipping	10% +Shipping w/exceptions, No Free Samples, \$25 Min.Order	15% + Shipping	0% +Shipping	0% - \$50 Min.Order = Free Shipping	1%-40% New Equipment & Apparel, 1%-23% Recon Services +Shipping	12% Catalog Orders Under \$125 = \$12.95 Shipping
Terms:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
Reference Number:		24-65878								QUO000000887
HUB Vendor:	No	No	No	No	No	No	No	SBE	No	No
Resident Vendor:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District

CATALOG BID ONLY

	Advanced Healthstyles	Airborne Athletics	Alert Services	All American Flags & Banners	Aqua-Rec	Cheers, Etc	Clever Items	Discount Dance	Gandy Ink	Golf Team Products
Vendor #:	10284939	10287941	1330000	Not Set Up	10287135	9557	10282850	10727000	10284897	Not Set Up
Catalog Bid - % Discount:	10% + Shipping	20% Bid is for Parts only for shooting machine	20% + Shipping	10% + Shipping, excludes sales & promo	0% + Shipping	0% +Shipping	0% + Shipping	10%-25% Free Shipping	0% Free Shipping	0% + Shipping
Terms:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
Reference #:										
HUB Vendor:	No	No	HUB	No	No	SBE,M / WBE,HUB	HUB	No	No	No
Resident Vendor:	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input checked="" type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Bid #24-43 Fall Athletic Sports Supply & Catalog
Effective April 22, 2024 - April 30, 2025

	America Team Sports	BSN Sports	ImagiPrint USA	Kiefer Aquatics	MFAC	Midwest Sporting Goods	Pioneer Mfg Company	Pyramid School Products	Riddell	School Health
	10276772	10286918	Not Set Up	10286836	10282116	10287483	11687000	63265000	6341	5346
Catalog Bid - % Discount:	10% excludes sales and promotions	10% w/except Min.Order \$50.00 Free Freight	15% +Shipping	0%-30% + Shipping	10% +Shipping w/exceptions, No Free Samples, \$25 Min.Order	15% + Shipping	0% +Shipping	0% - \$50 Min.Order = Free Shipping	1%-40% New Equipment & Apparel, 1%-23% Recon Services +Shipping	12% Catalog Orders Under \$125 = \$12.95 Shipping
Terms:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
Reference Number:		24-65878								QUO000000887
HUB Vendor:	No	No	No	No	No	No	No	SBE	No	No
Resident Vendor:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District

CATALOG BID ONLY

	Image Maker 4U	Knockout Sportswear	LA Cheer	Nasco	Quill	School Specialty LLC	Sign Solutions Inc.	Speed Stacks, Inc.	Varsity Spirit	Visual Impact
Vendor #:	10284179	12201000	10277893	10282875	10284365	10285363	10287103	10275909	10281544	6517
Catalog Bid - % Discount:	0% + Shipping	10% + Shipping	0% Free Freight	0%-25% + Shipping	10% Free Shipping	14%-35% +Shipping	10% + Shipping	0% Free Shipping	10% Free Shipping. Excludes all Pkgs & Exclusive Shoes	0% + Shipping
Terms:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
Reference #:										
HUB Vendor:	No	No	SBE, M/WBE	No	No	No	No	No	No	HUB
Resident Vendor:	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input checked="" type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input checked="" type="checkbox"/> District
Vendor #:	MVD & Associates	Cheerleading Company	Medco							
	10286342		8223							
Catalog Bid - % Discount:	0% + Shipping	0% + Shipping								
Terms:	Net 30	Net 30	Net 30							
Reference #:										
HUB:	No	No	No							
Resident Vendor:	<input type="checkbox"/> Texas <input type="checkbox"/> District	<input checked="" type="checkbox"/> Texas <input type="checkbox"/> District	<input type="checkbox"/> Texas <input type="checkbox"/> District							

Arlington Independent School District
 Bid 24-44 Nurse & Athletic Training Supplies
 Effective: March 22, 2024 through March 21, 2025

Vendor:	Alert Services, Inc.	BSN Sports	Henry Schein Inc	McKesson Medical	Quill	School Health	School Nurse
	1330000	10281339	102387	12435000	10284365	5346	102431
Catalog Bid - % Discount	10%-20% Orders < \$100 = \$5 Min. Order Charge	10% Min.Order \$50.00	18% Orders <\$200 = \$16.50 Handling Fee	18% Orders <\$200 = \$16.50 Handling Fee	0%-25% +Shipping	10% Orders >\$50=Free Shipping	10% + Free Shipping on orders over \$50
Terms:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30

Line #	Description	QTY	UOM						
1	1 1/2" 100 Spliced Hockey Tape - 100 rolls/cs	6	cs			\$41.27			\$115.58
3	Alert Medical Tape 1/2" x 10yd - 24 rolls/cs NO SUB	6	cs	\$14.69		\$26.89			
4	Alert Medical Tape 1" x 10yd - 12 rolls/case NO SUB	6	cs	\$13.95		\$16.84		\$8.63	
5	Beiersdorf 1" Tensoplast 32 rolls/cs -- NO SUB	12	cs	\$85.74		\$75.86	\$83.16		\$86.14
6	Beiersdorf 3" Tensoplast 5 yd 16 rolls/cs -- NO SUB	12	cs	\$92.78		\$82.09	\$89.99		\$89.78
7	Cramer - Colored Underwrap in school colors -- NO SUB	12	cs	\$59.00		\$55.54	\$59.68		\$62.80
8	Cramer 3"x3" Heel & Lace Pads - 2000/box NO SUB	6	bx	\$23.55	\$34.03	\$24.18	\$21.57		\$26.08
9	Cramer Colorless Tuffskin 4 oz. cans - 12/cs -- NO SUB	6	cs	\$5.54					
10	Cramer Groin Hip Spica (OSFA) NO SUB	6	ea	\$22.53		\$22.91	\$20.62		\$23.98
11	Cramer Lube - 5 lb. jar -- NO SUB	6	ea	\$28.55		\$55.60	\$26.16		\$35.42
12	Cramer Q.D.A. 8 oz. Cans - 12/cs -- NO SUB - NO BID	6	cs						
13	Flexi Wrap Handle Only/Each	6	cs	\$5.43	\$8.86	\$5.52	\$4.97		\$5.95
14	Flexi Wrap Blue 4"x 650	6	cs	\$45.41	\$65.96	\$44.41	\$41.58		\$49.47
15	J&J Elastikon Elastic Tape 3"x5' - 16 rolls/cs-- NO SUB	6	cs	\$102.71		\$95.04		\$89.63	
16	J&J 1 1/2" #5188 Coach Tape - 32 rolls/cs -- NO SUB	18	cs	\$96.56		\$64.94			\$65.52
17	Medco ProTrainer 150 Athletic Tape 1 1/2" -- NO SUB	12	cs			\$48.09			
18	Mueller Tape Cutter -- NO SUB	6	ea	\$8.65	\$9.33	\$8.91	\$8.63	\$8.58	
19	PowerFlex 2"- 24/cs by color	6	cs	\$39.00		\$34.33	\$38.07		\$37.97
20	PowerFlex 3"- 16/cs by color	6	cs	\$39.00		\$34.33	\$38.07		\$37.97
21	Shark Tape Cutters -- NO SUB	6	ea	\$9.99	\$16.26	\$10.25	\$9.14		\$10.96
22	Shur-Band Elastic Bandage 4" x 10 yds - 10/box - NO SUB	12	bx	\$17.79		\$23.76	\$37.13		\$68.30

Arlington Independent School District
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Vendor:

Catalog Bid -
% Discount

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Alert Services, Inc.	BSN Sports	Henry Schein Inc	McKesson Medical	Quill	School Health	School Nurse
1330000	10281339	102387	12435000	10284365	5346	102431
10%-20% Orders < \$100 = \$5 Min. Order Charge	10% Min.Order \$50.00	18% Orders <\$200 = \$16.50 Handling Fee	18% Orders <\$200 = \$16.50 Handling Fee	0%-25% +Shipping	10% Orders >\$50=Free Shipping	10% + Free Shipping on orders over \$50
Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30

Line #	Description	QTY	UOM						
23	Shur-Band Elastic Bandage 6" x 10 yds - 10/box - NO SUB	12	bx	<u>\$25.44</u>	\$37.29	\$48.45		\$84.70	
24	Shur-Band Elastic Bandage 6" x 5 yds - 10/box - NO SUB	12	ea	<u>\$6.38</u>	\$26.12	\$14.63		\$40.70	
25	AAA Ointment - 1 oz. tubes -- NO SUB	6	ea	\$1.96		<u>\$1.22</u>	\$2.27	\$3.88	
26	AAA Ointment Foil Packs - 144/bx - MediFirst Brand - NO SUB	6	bx	\$11.01		<u>\$7.98</u>		\$23.14	
27	Adhesive Butterfly Closures; 100/box -- NO SUB	6	bx	\$2.56	\$3.57	\$1.92		<u>\$1.72</u>	
28	Alcohol prep pads - 70%, 100/bx -- NO SUB	6	bx	<u>\$0.94</u>	\$3.20	\$1.35		\$3.49	\$2.96
29	Bandages 4 Wing - Band Aid or Elastoplast - WILL NOT ECCEPT WHITEHALL BRAND - NO SUB	6	bx	\$12.28	\$12.12	<u>\$6.62</u>		\$19.00	
30	Band-Aid Liquid Bandage - 10 Applications per Box -- NO SUB	6	bx	<u>\$1.20</u>	\$12.90				
31	Beiersdorf 4" #45548 Cover Roll Stretch Adhesive Gauze, 12 rolls/cs -- NO SUB	12	cs	\$16.41	\$193.08	\$64.80		<u>\$7.24</u>	
32	Benzoin Tincture Compound 100 Ampules/box - AMPULES ONLY -- NO SUB	6	bx	<u>\$28.81</u>	\$33.09	\$31.56			
33	Comperm-Tubular Compression Bandage 3"x11' -- NO SUB	12	ea	<u>\$18.39</u>	\$29.86	\$31.27		\$35.69	
34	Cortaid Spray - 2 oz. Pump -- NO SUB - NO BID	6	can						
35	Cosmopore 2x3 1/2" - NO SUB	6	bx	<u>\$8.91</u>					
36	Cosmopore 4x10 Hartman Brand 25/Box - NO SUB	18	bx	\$24.49	\$24.26	<u>\$18.46</u>		\$41.47	
37	Cosmopore 4x4 Hartman Brand 25/Box - NO SUB	18	bx	\$11.60		<u>\$11.49</u>		\$17.18	
38	Cosmopore 6x6 Hartman Brand 25/Box - NO SUB	18	bx	\$16.53	\$17.23	<u>\$13.73</u>			
39	Elastoplast Strips 1"x3" - 100/bx; WILL NOT EXCEPT WHITEHALL BRAND-- NO SUB	18	bx	<u>\$2.16</u>	\$5.49			\$6.47	
40	Gauze Pads 3"x3" - non-sterile, 200/bx - NO SUB - 3"x3" ONLY	24	bx	<u>\$2.16</u>	\$2.17	\$3.18		\$2.45	
41	Hydrocortisone Cream 1%, 1 oz. tubes -- NO SUB	6	ea	<u>\$1.13</u>	\$1.21	\$1.36		\$1.43	
42	J&J Kling Gauze 3" rolls - 12/pkg -- NO SUB	18	pkg	\$4.61		<u>\$2.73</u>			
43	Pro 14 Digit Covers 4/pack - Large - WILL NOT ACCEPT WHITEHALL BRAND -- NO SUB	18	pkg	\$12.64	\$13.18			<u>\$11.37</u>	
44	Second Skin - 1" squares -- NO SUB	24	jar	\$24.00		<u>\$22.05</u>		\$28.18	

Arlington Independent School District
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Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30

Line #	Description	QTY	UOM						
45	Second Skin - Circles -- NO SUB	18	jar	\$24.00		\$31.85			\$40.00
46	Soft Flex 1 1/4" Oval 100/Box	6	bx	\$3.05		\$2.91			\$9.50
47	Soft Flex 2"x 3" Patch - 50/box	6	bx	\$3.53		\$2.73			\$11.23
48	Soft Flex Knuckle Bdg - 100/BOX	6	bx	\$4.51		\$4.32			\$4.59
48 ALT:	Adhesive Bandages, Knuckle, 1.5"W x 3"L, 100 per Pack - Vendor bid Medline #113638MED	6	bx					\$5.02*	
49	Staph Aseptic First-Aid Bactericide Gel 2 oz. tube -- NO SUB NO BID	12	ea						
50	Sterile Gauze 3"x3" , 100/bx - NO SUB - 3"x3" ONLY	24	bx	\$3.55		\$3.67	\$5.36		\$4.46
51	Wound Wash Saline by Blaitex, sized 90 ml - NO SUB	12	ea			\$4.70			
52	Zinc Oxide - 1 oz. tubes -- NO SUB	6	ea			\$0.57	\$0.58		\$1.04
53	Bio Freeze 3 oz. Roll-on -- NO SUB	6	ea	\$7.09		\$8.16	\$6.92	\$7.47	\$8.40
54	Blistex Foil Packs - 500/bx -- NO SUB	12	bx			\$60.09	\$54.37		\$63.96 \$67.50
55	Cramp 911 Muscle Relaxing Lotion -- NO SUB - NO BID	12	tube						
56	Lotrimin Spray Powder 3.5 oz. cans -- NO SUB	6	ea			\$11.08	\$7.92		
57	Staphaseptic; Single Use Packets; 144/box - NO SUB, NO BID	12	bx						
58	6" Conco Double Length Elastic Wrap -- NO SUB	18	ea			\$8.90	\$3.40		\$9.78
59	Aluminum Crutches - Adult size Adjusts to 44" - 52"; Height 5'2" to 5'10"; per	6	pr	\$15.50		\$23.08	\$12.55		\$22.33 \$39.60
59 ALT:	CRUTCH, ALUM PSH-BTN ADJ ADLT350LB (8PR/CS) - Bid McKesson Corp #146-10400-8	6	pr				\$12.55		
60	Aluminum Crutches - Tall Adult size; Adjusts to 52" - 60"; Height 5'10" to 6'6"; per pair	6	pr	\$15.50		\$23.32	\$14.98		\$23.22 \$39.60
60 ALT:	CRUTCH, ALUM PSH-BTN ADJ TALLADLT 350LB(8PR/CS)-Vendor bid MCKESSON CORP #146-10402-8	6	pr				\$14.98		
60 ALT:	Hugo Lightweight Adjustable Aluminum Crutches, Adult 45.28" L x 7.87" W x 3.54" H - Vendor bid Dive Medical #721785	6	pr					\$33.60	

Arlington Independent School District
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Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30

Line #	Description	QTY	UOM						
61	Cramer Rapid Form Vacuum Splints - Ankle - NO SUB	6	ea	<u>\$147.00</u>	\$153.94			\$156.40	
62	Cramer Rapid Form Vacuum Splints - Arm - NO SUB	6	ea	<u>\$147.00</u>	\$153.55			\$156.00	
63	Cramer Rapid Form Vacuum Splints - Deluxe Kit - NO SUB	6	kit	<u>\$553.00</u>	\$579.86			\$570.25	
64	Cramer Rapid Form Vacuum Splints - Leg - NO SUB	6	ea	<u>\$244.00</u>	\$245.76			\$254.87	
65	Cramer Rapid Form Vacuum Splints - XL Leg Splint - NO SUB	6	ea	<u>\$257.00</u>	\$269.84			\$278.11	
66	McDavid #195 Ultra Light Ankle Brace with Figure 8 Strap. Sizes XS-XL - NO SUB	12	ea	<u>\$24.00</u>	\$26.25			\$26.33	
67	McDavid #414 Jumpers Knee Strap - Semi-Tubular Buttress in a Neoprene Strap w/ Velcro Closure - One Size Fits All -- NO SUB	6	ea	<u>\$11.25</u>	\$11.66			\$11.63	
68	McDavid #428 ProStabilizer Hinged Knee Brace - by size -- NO SUB	12	ea	<u>\$30.94</u>	\$43.33			\$64.80	
69	McDavid Mesh Ankle Brace #199 Universal by Size - Color: Black - NO SUB	12	ea	<u>\$21.50</u>	\$23.33			\$21.76	
70	Medco Brand Clinic Arm Sling S,M,L,XL - NO SUB	12	ea		<u>\$2.45</u>				
71	Muellar - 2313 Patella Stabilizer -- NO SUB	6	ea	<u>\$7.25</u>	\$47.73				
72	Muellar Mercury HG 80 Knee Brace - All Sizes -- NO SUB	18	ea	\$43.50	<u>\$37.99</u>				
73	Sam Splint Grey 36" - NO SUB	6	ea		\$7.94	<u>\$7.78</u>		\$14.31	
74	Epipen - Adult- 2 Pack NO SUB	24	ea		<u>\$291.41</u>	\$696.52		\$422.94	
75	Extra Strength APAP 500/bx Aminofen Max -- NO SUB	12	bx		<u>\$15.93</u>			\$23.99	
76	Heatguard - 1000/btl -- NO SUB NO BID	12	btl						
77	Imodium-AD - 50/bx -- NO SUB	12	bx			<u>\$24.04</u>			
78	Medique - Loradamed 50 x 1 -- NO SUB	12	bx	\$14.35	\$15.07	<u>\$13.13</u>		\$21.74	
79	Off Insect Repellant Spray - 6oz Can -- NO SUB	18	ea	<u>\$6.01</u>	\$9.05	\$6.59	\$6.93	\$7.50	
80	Pepto-Bismol - 500/bx Diatame -- NO SUB	6	bx	\$41.93	\$46.40	<u>\$36.68</u>		\$48.05	\$51.75
81	Throat Lozenges Safety Pack 500 - 150/2 per pkg -- NO SUB NO BID	6	bx						

Arlington Independent School District
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Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30

Line #	Description	QTY	UOM						
82	Mabis Digital Blood Pressure Cuff (auto off/on) - FULLY AUTOMATIC - NO SUB	6	ea			\$37.66	<u>\$26.63</u>		
83	Thermoscan - Ear Thermometer - Exac Temp 4520 - NO SUB	6	ea	\$297.00		\$272.97	<u>\$249.94</u>		
84	Astrotemp 90 Digital Thermometer w/batteries -- NO SUB	6	ea			<u>\$4.77</u>			
85	Steri-II Probe covers for Digital Thermometers 100/bx -- NO SUB	6	bx	<u>\$17.50</u>					
86	Disposable Pen Lights, 6/Pkg	12	pkg	<u>\$1.20</u>		\$4.79	\$10.62		\$6.37
86 ALT	PENLIGHT, W/PUPIL GAUGE DISP (6/PK)- Vendor bid MCKESSON CORPO #22-6666	12	pkg				\$10.62		
87	Welch Allyn Halogen Penlight - NO SUB	12	ea	\$66.36		\$58.58	<u>\$52.36</u>		\$71.51
88	Tape Measure for Extremities; Retractable; Latex-Free; Measures Up to 60"; Measures in Both Inches and Centimeters -- NO SUB	12	ea	\$1.23		\$2.88	<u>\$1.11</u>		\$1.48
89	Electrodes Dura Stick Plus; 2X2 - 40/CS Square	12	cs	\$42.01		<u>\$41.50</u>	\$54.49		
90	Electrodes Dura Stick Plus; 2 X 3.5 - 40/Case	12	cs	<u>\$54.96</u>		\$60.40	\$68.56		
91	Game Ready Ankle Wrap - Large NO SUB	12	ea	\$344.00		<u>\$343.56</u>	\$420.97		<u>\$343.56</u>
92	Game Ready Connector Dual Hose NO SUB	12	ea	\$367.00		<u>\$366.24</u>			<u>\$366.24</u>
93	Game Ready Knee Wrap (OSFA) NO SUB	12	ea	\$352.00		\$393.60	\$526.21		<u>\$351.96</u>
95	Game Ready Shoulder Wrap - Large - Left & Right NO SUB	12	ea	\$404.00		\$384.00	<u>\$56.81</u>		\$403.20
96	1/8" Alert Adhesive Foam (By Roll) -- NO SUB	18	ea	<u>\$4.43</u>		\$8.46			
97	Econoline Foam - Super Foam (Non-Adhesive) 1/2" x 21" x 36" - NO SUB	18	ea	<u>\$66.00</u>		\$84.55			\$66.57
98	Adams Flac Jacket -- NO SUB NO BID	6	ea						
99	#29 1/2" Skeleton Pads (Shoulder Protectors) -- NO SUB NO BID	6	ea						
100	2"x25' Moleskin Strips (by roll) -- NO SUB	12	ea	<u>\$17.75</u>		\$40.42	\$32.57		\$25.32
101	Contact Saline Solution - 12 oz. Bottle -- NO SUB	1	ea	\$4.62		\$5.14	<u>\$3.60</u>		\$4.99
102	Contact Lens Case	18	ea	\$0.68		\$1.52	<u>\$0.34</u>		\$0.91
103	Medique Eye Wash - 4 oz. Bottle -- NO SUB	24	ea	<u>\$2.38</u>		\$2.45			\$2.79

Arlington Independent School District
 Bid 24-44 Nurse & Athletic Training Supplies
 Effective: March 22, 2024 through March 21, 2025

Vendor:

Catalog Bid -
% Discount

Terms:

Alert Services, Inc.	BSN Sports	Henry Schein Inc	McKesson Medical	Quill	School Health	School Nurse
1330000	10281339	102387	12435000	10284365	5346	102431
10%-20% Orders < \$100 = \$5 Min. Order Charge	10% Min.Order \$50.00	18% Orders <\$200 = \$16.50 Handling Fee	18% Orders <\$200 = \$16.50 Handling Fee	0%-25% +Shipping	10% Orders >\$50=Free Shipping	10% + Free Shipping on orders over \$50
Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30

Line #	Description	QTY	UOM						
104	Renu Multipurpose Solution (Saline for the Eyes) -- NO SUB	24	ea	\$10.36			<u>\$4.22</u>		\$4.48
105	70% Alcohol (by pint) 12 Bottles/case -- NO SUB	6	cs	<u>\$1.90</u>		\$18.24	\$18.91		\$26.77
106	Avant Hand Sanitizer - By Gallon -- NO SUB	6	ea			\$109.52			<u>\$34.65</u>
107	Bloodbuster - 4 oz. -- NO SUB	12	ea	\$46.88		<u>\$7.24</u>			\$8.09
108	Cramer IsoQuin - By Gallon -- NO SUB	12	ea	<u>\$35.90</u>		\$36.85			\$38.94
109	Cold Tub Filters NO SUB NO BID	6	ea						
110	Cold Tub Cool Water Run Down NO SUB NO BID	6	ea						
111	Cold Tub Cold Water Sea Salt 4.4 lb NO SUB NO BID	6	ea						
112	Cold Tub Salt Test Strips NO SUB NO BID	6	bx						
114	Cold Tub Cold Water Sanitizer, 1.5 lb NO SUB NO BID	6	btl						
115	Cold Tub Cold Water Jump NO SUB NO BID	6	bx						
116	Cold Tub Cold Water Balance NO SUB NO BID	6	btl						
117	Gordo Pool Whirlpool Concentrate - 1 Pint Bottles -- NO SUB	12	btl	\$33.69		<u>\$31.66</u>			
118	IsoQuin Gel - 4 oz -- NO SUB	24	ea			<u>\$1.82</u>			
119	No Rinse Hand Cleaner, 4 oz Bottle (Vionex) -- NO SUB NO BID	12	ea						
120	Spirits of Ammonia - 2 oz Bottles -- NO SUB NO BID	12	btl						
121	Vionex Liquid Soap - Gallon -- NO SUB	24	ea			<u>\$18.93</u>			
122	Whizzer Cleaner and Disinfectant - 1 Gallon Bottles -- NO SUB	12	btl	<u>\$65.63</u>	\$75.66	\$69.27	\$67.14		\$73.74
123	5 oz Plastic Cups - 2500/case	24	cs	\$73.54		\$95.30	\$72.94		<u>\$66.42</u>
124	7 oz Plastic Cups - 2500/case	24	cs	\$58.75		\$60.30	\$247.78		
124 ALT	Dart Conex Galaxy Cold Cups, 7 Oz., Translucent, 2500/Case - Vendor bid Dart 2072239	24	cs					<u>\$56.36</u>	
125	7 oz Flat Bottom Wax Cups #260448 2,000/Case Medco Brand - NO SUB	24	cs			<u>\$288.80</u>			
126	Cramer or Mueller Vinyl Coated Water Bottle Rack (for Quart Size Bottles)	12	ea	<u>\$17.00</u>		\$25.72			

Arlington Independent School District
 Bid 24-44 Nurse & Athletic Training Supplies
 Effective: March 22, 2024 through March 21, 2025

Vendor:

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Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30

Line #	Description	QTY	UOM						
127	Cramer Quart Size Water Bottles w/ Wide Mouth and Push/Pull Caps - 6/case	12	cs	<u>\$2.30</u>		\$3.11			
128	Gott 10 Gallon Cooler w/ Flat Screw-On Lids -- NO SUB	6	ea			<u>\$74.57</u>			
129	Gott 10 Quart Ice Chest -- NO SUB	6	ea						
130	Gott 48 Quart Ice Chest -- NO SUB	6	ea			<u>\$49.32</u>			
131	Gott 7 Gallon Cooler -- NO SUB NO BID	6	ea						
132	Body Armour 10 Gallon Cooler NO SUB NO BID	6	ea						
133	Body Armour Water Bottles NO SUB NO BID	6	btl						
134	Body Armour Ice Chest NO SUB NO BID	6	ea						
135	Body Armour Bottle Rack NO SUB NO BID	6	ea						
136	Ice Bags 1500/Roll - Alert Brand - NO SUB	12	roll	<u>\$55.63</u>		\$70.06			
137	Ice Bags 1500/Roll - Cramer Brand - NO SUB	12	roll	\$86.56		\$88.88		\$96.86	\$111.60
138	Oh-A-Sis Portable Fountain w/ 20 Gallon Tank (Complete Unit) - NO SUB	6	ea	<u>\$1,500.00</u>					
139	Oh-A-Sis Dual Rate Charger #309300 Alert Services Brand - NO SUB	6	ea	<u>\$32.00</u>					
140	Oh-A-Sis Battery #309100 Cramer Brand - NO SUB NO BID	6	ea						
141	Oh-A-Sis Switch #XOH17510 Alert Service Brand - NO SUB	6	ea	<u>\$8.00</u>					
142	Oh-A-Sis Pump #XOH45309 Alert Services Brand - NO SUB	6	ea	<u>\$81.25</u>					
143	Battery, 12V/12A for New Water Cows from Waterboy Sports NO SUB	6	ea	<u>\$54.61</u>		\$57.69			
144	Waterboy Drinking Nozzle NO SUB	6	ea	<u>\$17.81</u>		\$20.04		\$25.92	
145	Mouth Pieces w/ Insurance - By Color NO SUB	1000	ea	<u>\$0.61</u>					
146	Cramer Messenger Pack #135 - NO SUB	12	ea	<u>\$39.00</u>		\$40.27			
147	Nasco Basic Buddy CPR Manikin - 10/pack -- NO SUB	1	ea				<u>\$1,085.03</u>		
148	Nasco Basic Buddy Lung/Mouth Bag - 100/pack -- NO SUB	1	ea			<u>\$73.52</u>	\$77.46		

Arlington Independent School District
 Bid 24-44 Nurse & Athletic Training Supplies
 Effective: March 22, 2024 through March 21, 2025

Vendor:

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Terms:

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Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30

Line #	Description	QTY	UOM						
149	LifePak 1000 Non-Rechargeable Battery Replacement Kit - NO SUB - Kit Includes Battery & Discharger.	6	kit			\$440.01			\$425.03
150	LifePak 1000 Quik Combo Adult Electrodes - EDGE system Electrodes with REDI-PAK Preconnect System - NO SUB.	12	pair			\$37.19		\$40.97	
151	PAK Charging Unit. - Comes with Replacement Adult Pads. This CHARGE-PAK has 1 Battery and 2 Sets of	2	set			\$290.54		\$325.11	
152	Phillips HeartStart Battery OnSite/FRx M5070A - NO SUB	2	ea	\$197.50		\$142.09	\$118.07	\$159.93	\$170.10
153	Phillips FRx Smart Pads II Electrode Pads - NO SUB - Made for Adults or Children 8 Years or 55 lbs +	2	pair			\$46.61	\$38.73	\$53.47	\$54.00
154	Phillips FRx Infant/Child Key - NO SUB - Reduces the Energy from the Adult SMART PADS II Down to 50 Joules for the Infant/Child	2	ea			\$82.43	\$69.34	\$88.83	\$99.90
155	Ultrasound Gel	6	btl	\$25.76		\$15.30	\$13.93	\$38.01	
156	Alert Fanny Packs NO SUB	6	EA	\$9.66		\$26.61			
157	Dermabond NO SUB	6	EA	\$339.88		\$373.88	\$53.05		
158	Steri-Strip 1/4" x 3 NO SUB	6	CS	\$27.48		\$46.60	\$41.44	\$51.97	
159	Steri-Strip 1/2" x 4 NO SUB	6	CS	\$37.43		\$73.06	\$64.99		
160	Game Ready --- FLEXED ELBOW WRAP - NO SUB	6	EA	\$315.00		\$403.20		\$403.20	
161		6	CS	\$3.50		\$4.92	\$52.94	\$6.90	\$85.50
162	Nitrile Gloves M NO SUB	6	CS	\$3.50		\$4.92	\$52.94	\$6.90	\$85.50
163	Nitrile Gloves L NO SUB	1	CS	\$3.50		\$4.92	\$52.94	\$6.90	\$85.50
164	Save-A-Tooth Tooth Preserving System	1	ea	\$12.00		\$11.27	\$22.86	\$12.91	\$13.76
165	Walking Boot FX Pro Stirrup Walker Tall, S NO SUB	6	EA	\$53.00		\$34.42	\$33.70		
166	Walking Boot FX Pro Stirrup Walker Tall M NO SUB	6	EA	\$53.00		\$34.42	\$33.70		
167	Walking Boot FX Pro Stirrup Walker Tall, L NO SUB	1	EA	\$53.00		\$34.42	\$33.70		

Arlington Independent School District
 Bid 24-44 Nurse & Athletic Training Supplies
 Effective: March 22, 2024 through March 21, 2025

Vendor:	Alert Services, Inc.	BSN Sports	Henry Schein Inc	McKesson Medical	Quill	School Health	School Nurse
	1330000	10281339	102387	12435000	10284365	5346	102431
Catalog Bid - % Discount	10%-20% Orders < \$100 = \$5 Min. Order Charge	10% Min.Order \$50.00	18% Orders <\$200 = \$16.50 Handling Fee	18% Orders <\$200 = \$16.50 Handling Fee	0%-25% +Shipping	10% Orders >\$50=Free Shipping	10% + Free Shipping on orders over \$50
Terms:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30

Line #	Description	QTY	UOM						
168	Walking Boot FX Pro Stirrup Walker Short, S NO SUB	1	EA	\$91.00		\$33.10	\$32.13		
169	Walking Boot FX Pro Stirrup Walker Short, M NO SUB	1	EA	\$91.00		\$33.10	\$32.13		
170	Walking Boot FX Pro Stirrup Walker Short, L NO SUB	1	EA	\$91.00		\$33.10	\$31.20		
171	Theraband 6 yd Red NO SUB	6	ROLL	\$12.00		\$10.77	\$14.03	\$11.63	
172	Theraband 6 yd Blue NO SUB	1	ROLL	\$12.00		\$13.03	\$15.60	\$12.64	
173	Theraband 6 yd Green NO SUB	1	ROLL	\$12.00		\$11.78	\$14.03	\$11.37	
174	Theraband 6 yd Black NO SUB	1	ROLL	\$12.00		\$14.64	\$11.85	\$14.17	
175	Cold Tub Cold Water Clear, 16 oz NO SUB - No Bid Item	1	btl						
176	Cold Tub Zorbie Cold Tub Contaminate Absorber NO SUB - No Bid Item	6	EA						
177	Cold Tub 5 Plate Sanitizer Cell NO SUB - No Bid Item	6	EA						

*Not as specified

Estimated Total: **\$3,000,000.00**

Catalog Vendors Only

Vendor:	Not Set Up	10285363
	DJO Global	School Specialty
Catalog Bid - % Discount:	0%-25% excluding custom braces +	14%-35% + Shipping
Terms:	Net 30	Net 30
Reference Number:		# Q-429811

Arlington Independent School District

Bid Renewals

Date: March 21, 2024

Control No.	AISD Department	Budget Owner	Vendor Name	Goods or Services	Estimated Amount	Fund Source	Purchase Method
24-03-21-19	Curriculum & Instruction	Jamie MacDougall	Northwest Evaluation Association (NWEA)	Universal Math Screener	\$341,370	Federal	22-33
24-03-21-20	Technology	Eric Upchurch	COMBS Consulting Group	Technology Project Management Services	\$144,000	Bond	23-51

Arlington Independent School District Board of Trustees Communication

Meeting Date:	March 21, 2024	Consent Item
Subject:	Purchases Greater Than \$50,000	

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services greater than \$50,000.

Background:


Board policy CH (LOCAL) “delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.”

Listed below are the purchases over \$50,000 requiring Board approval:

- 24-03-21-01 Annual Financial Audit
- 24-03-21-02 Ceiling Lifts for Student Transfers
- 24-03-21-03 Uniforms
- 24-03-21-04 Detection Services
- 24-03-21-05 Elementary Security Devices
- 24-03-21-06 Structured Cabling Upgrades for Goodman ES
- 24-03-21-07 Structured Cabling Upgrades for Bryant ES
- 24-03-21-08 Vehicles
- 24-03-21-09 Vehicles
- 24-03-21-10 Books
- 24-03-21-11 Math Intervention Materials
- 24-02-23-12 Elevator Repair
- 24-03-21-13 Plumbing Parts
- 24-03-21-14 Chairs for PDC
- 24-03-21-15 HVAC Repairs
- 24-03-21-16 Maintenance Parts
- 24-03-21-17 Carter JH Sewer Repair
- 24-03-21-18 STEM/PTECH Tuition

Recommendation:

Administration recommends approval of the Purchases Greater Than \$50,000

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  <hr/> Prepared by: Lisa Phillips <hr/> Date: February 28, 2024
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Arlington Independent School District
Purchases Greater than \$50,000
Date: March 21, 2024

Control No.	AISD Department	Budget Owner	Vendor Name	Goods or Services	Estimated Amount	Fund Source	Purchase Method
24-03-21-01	Finance	Carla Martin	Whitley Penn	Annual Financial Audit (year 3 of 5)	\$114,000	Local	Professional Services
24-03-21-02	Special Education	Cindy Brown	Advantage Access and Mobility	Ceiling Lifts and Equipment for Student Transfers	\$57,000	Federal	24-02
24-03-21-03	Security	David Stevens	Got You Covered Work Wear & Uniforms	Uniforms	\$200,000	Local	24-02
24-03-21-04	Security	David Stevens	Interquest Detection Canines Of North Texas	Detection Services	\$70,000	Local	21-33
24-03-21-05	Technology	Eric Upchurch	Delcom	Elementary Security Devices	\$68,029	Bond	22-79
24-03-21-06	Technology	Eric Upchurch	Superior Fiber & Data Services	Structured Cabling Upgrades Goodman ES	\$75,000	Bond	24-02
24-03-21-07	Technology	Eric Upchurch	Superior Fiber & Data Services	Structured Cabling Upgrades Bryant ES	\$160,000	Bond	24-02
24-03-21-08	Transportation	Jason Gillis	Sam Pack Ford	Vehicles for District Use	\$130,000	Bond	BuyBoard
24-03-21-09	Transportation	Jason Gillis	Sam Pack Chevrolet	Vehicles for District Use	\$130,000	Bond	BuyBoard
24-03-21-10	State and Federal Interventions & Operations	Julie McGuire	Booksource	Books for Farrell ES	\$60,000	Federal	21-45
24-03-21-11	State and Federal Interventions & Operations	Julie McGuire	Zaner Bloser	Math Intervention Materials	\$154,000	Local	23-77
24-03-21-12	Facility Services	Kelly Horn	EMR Elevator	Lamar Cravens Field Press Box- Furnish & Replace Underground Hydraulic Cylinder	\$84,214	Local	657-21
24-03-21-13	Facility Services	Kelly Horn	Ferguson	Plumbing Parts	\$20,000	Local	23-31
24-03-21-14	Facility Services	Kelly Horn	Liberty Office	Chairs for PDC	\$170,000	Bond	CHOICE PARTNERS
24-03-21-15	Facility Services	Kelly Horn	Texas Air	HVAC Service Repairs	\$50,000	Local	23-32
24-03-21-16	Facility Services	Kelly Horn	Lowes	Parts & Supplies - Multiple Depts	\$60,000	Local	Omnia
24-03-21-17	Facility Services	Kelly Horn	CEC	Carter JH Emergency Main Sewer Line Repair	\$82,000	Local	24-02
24-03-21-18	Career & Technical	Susan Patterson	University of North Texas - Health Science Center	STEM / PTECH Tuition	\$51,000	Local	Interlocal

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: March 21, 2024	Consent Item
Subject: Budget Amendment #8 – General Operating Fund and Capital Projects Fund	

Purpose:

The attached budget amendment contains proposed cross-functional transfers for the General Operating Fund and Capital Project Fund with no net impact to the budget.


There are no changes to the Debt Service Fund or Child Nutrition Fund.

Background:

The Texas Education Agency requires that amendments to the adopted budget be reflected in the official minutes of the Board of Trustees during a given school year.

Recommendation:

Administration recommends approval.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Sheena Joslyn
	Date: February 29, 2024

Arlington Independent School District
2023-2024 Budget Amendment #8
General Operating Fund
March 21, 2024

		Adopted Budget 2023-2024	2023-2024 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues					
5700	Local & Intermediate Revenue	392,004,362	322,103,443	\$ -	\$ 322,103,443
5800	State Program Revenue	189,058,159	268,059,975	-	268,059,975
5900	Federal Program Revenue	12,478,706	12,478,706	-	12,478,706
	Total Revenues	593,541,227	602,642,124	-	602,642,124
Expenditures					
<u>Function</u>					
11	Instruction	341,545,572	341,342,780	(7,326)	341,335,454
12	Instructional Resources & Media Services	7,350,707	7,352,621	(400)	7,352,221
13	Curriculum & Staff Development	8,675,830	8,733,492	(18,224)	8,715,268
21	Instructional Administration	13,353,046	13,387,313	6,085	13,393,398
23	School Administration	34,838,234	34,906,026	16,341	34,922,367
31	Guidance & Counseling	31,658,763	31,678,036	5,317	31,683,353
32	Attendance & Social Work Service	3,421,574	3,417,124	(2,200)	3,414,924
33	Health Services	8,315,944	8,314,203	(150)	8,314,053
34	Pupil Transportation	18,523,204	18,547,849	-	18,547,849
35	Food Service	521,341	521,341	-	521,341
36	Extracurricular Activities	15,536,737	15,554,028	3,507	15,557,535
41	General Administration	16,610,309	16,757,881	-	16,757,881
51	Plant Maintenance & Operations	62,475,858	63,044,782	(35,460)	63,009,322
52	Security	13,121,965	18,657,610	-	18,657,610
53	Computer Processing	13,846,979	13,709,558	35,460	13,745,018
61	Community Services	671,266	667,566	(2,950)	664,616
71	Debt Service	3,500	7,500	-	7,500
81	Facility Acquisition & Construction	-	-	-	-
91	Contracted Instructional Services between Public S	6,241,026	2,386,978	-	2,386,978
95	Student Tuition Non-public Schools	75,000	75,000	-	75,000
97	Payments to TIF	-	-	-	-
99	Other Intergovernmental Charges	2,254,372	2,254,372	-	2,254,372
	Total Expenditures	599,041,227	601,316,060	-	601,316,060
	Excess /(Deficiency) of Revenues Over Expenditures	(5,500,000)	1,326,064	-	1,326,064
Other Financing Sources (Uses)					
	Other Resources	-	-	-	-
	Other Uses	-	-	-	-
	Total Other Financing Sources (Uses)	-	-	-	-
	Surplus / (Deficit)	(5,500,000)	1,326,064	-	1,326,064

Arlington Independent School District
2023-2024 Budget Amendment #8
Capital Projects Fund
March 21, 2024

		Adopted Budget 2023-2024	2023-2024 Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Revenues					
5700	Local & Intermediate Revenue	\$ 1,905,292	\$ 29,540,357	-	\$ 29,540,357
5800	State Program Revenue	-	-	-	-
5900	Federal Program Revenue	-	-	-	-
Total Revenues		1,905,292	29,540,357	-	29,540,357
Expenditures					
<u>Function</u>					
11	Instruction	6,072,317.00	10,941,697	4,384,344	15,326,041
12	Instructional Resources & Media Services	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-
21	Instructional Administration	-	-	-	-
23	School Administration	-	-	-	-
31	Guidance & Counseling	-	-	-	-
32	Attendance & Social Work Service	-	-	-	-
33	Health Services	-	-	-	-
34	Pupil Transportation	2,771,228.00	5,917,274	-	5,917,274
35	Food Service	-	-	-	-
36	Extracurricular Activities	116,752.00	170,814	(170,814)	-
41	General Administration	27,600.00	27,600	-	27,600
51	Plant Maintenance & Operations	-	1,232,004	204,190	1,436,194
52	Security	851,862.00	6,457,322	160,000	6,617,322
53	Computer Processing	9,639,891.00	10,490,087	(322,464)	10,167,623
61	Community Services	-	-	-	-
71	Debt Service	1,050,000.00	742,540	-	742,540
81	Facility Acquisition & Construction	462,924,584.00	552,086,731	(4,255,256)	547,831,475
95	Student Tuition Non-public Schools	-	-	-	-
97	Payments to TIF	-	-	-	-
99	Other Intergovernmental Charges	-	-	-	-
Total Expenditures		483,454,234	588,066,068	-	588,066,069
Excess /(Deficiency) of Revenues Over Expenditures		(481,548,942)	(558,525,711)	-	(558,525,712)
Other Financing Sources (Uses)					
Other Resources		102,400,000	100,742,653	-	100,742,653
Other Uses		-	-	-	-
Total Other Financing Sources (Uses)		102,400,000	100,742,653	-	100,742,653
Surplus / (Deficit)		(379,148,942)	(457,783,058)	-	(457,783,059)

Arlington Independent School District
 2023-2024 Budget Amendment #8
 March 21, 2024

		General Operating Fund	Child Nutrition Fund	Debt Service Fund	Capital Projects Fund	Total
Revenues						
5700	Local & Intermediate Revenue	\$ 322,103,443	\$ 5,005,567	\$ 109,985,107	\$ 29,540,357	\$ 466,634,474
5800	State Program Revenue	268,059,975	175,000	9,025,334	-	277,260,309
5900	Federal Program Revenue	12,478,706	28,399,132	198,056	-	41,075,894
Total Revenues		602,642,124	33,579,699	119,208,497	29,540,357	784,970,677
Expenditures						
<u>Function</u>						
11	Instruction	341,335,454	-	-	15,326,041	356,661,495
12	Instructional Resources & Media Services	7,352,221	-	-	-	7,352,221
13	Curriculum & Staff Development	8,715,268	-	-	-	8,715,268
21	Instructional Administration	13,393,398	-	-	-	13,393,398
23	School Administration	34,922,367	-	-	-	34,922,367
31	Guidance & Counseling	31,683,353	-	-	-	31,683,353
32	Attendance & Social Work Service	3,414,924	-	-	-	3,414,924
33	Health Services	8,314,053	-	-	-	8,314,053
34	Pupil Transportation	18,547,849	-	-	5,917,274	24,465,123
35	Food Service	521,341	34,267,690	-	-	34,789,031
36	Extracurricular Activities	15,557,535	-	-	-	15,557,535
41	General Administration	16,757,881	-	-	27,600	16,785,481
51	Plant Maintenance & Operations	63,009,322	150,013	-	1,436,194	64,595,529
52	Security	18,657,610	-	-	6,617,322	25,274,932
53	Computer Processing	13,745,018	-	-	10,167,623	23,912,641
61	Community Services	664,616	-	-	-	664,616
71	Debt Service Principal	7,500	-	106,715,500	742,540	107,465,540
81	Facility Acquisition & Construction	-	-	-	547,831,475	547,831,475
91	Contracted Instructional Services (Ch. 49 Recapture)	2,386,978	-	-	-	2,386,978
95	Student Tuition Non-public Schools	75,000	-	-	-	75,000
97	Payments to TIF	-	-	-	-	-
99	Other Intergovernmental Charges	2,254,372	-	-	-	2,254,372
Total Expenditures		601,316,060	34,417,703	106,715,500	588,066,069	1,330,515,332
Excess /(Deficiency) of Revenues Over Expenditures		1,326,064	(838,004)	12,492,997	(558,525,712)	(545,544,655)
Other Resources/Uses						
7000	Other Resources	-	-	49,851,853	100,742,653	150,594,506
8000	Other Uses	-	-	49,490,340	-	49,490,340
Total Other		-	-	361,513	100,742,653	101,104,166
Budgeted Surplus/(Deficit)		1,326,064	(838,004)	12,854,510	(457,783,059)	(444,440,489)

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

February 8, 2024
5:00 p.m.

Members Present: Melody Fowler, Justin Chapa, Sarah McMurrough, Dr. Aaron D. Reich, David Wilbanks, Brooklyn Richardson, Leanne Haynes

Members Absent: None

Media Present: None

CALL TO ORDER: Board Chamber

President Fowler called the meeting to order in the Board Room at 5:04 p.m. with six trustees present at the Administration Building, 690 E. Lamar Boulevard, Arlington, Texas.

CLOSED MEETING: Board Conference Room

President Fowler adjourned to closed meeting at 5:04 p.m. pursuant to Sections 551.071 through 551.084 and 551.089 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Administrative Appointments/Personnel Ratification
2. Pending Litigation

Sarah McMurrough arrived during the closed session.

RECONVENE INTO OPEN SESSION: Board Room

President Fowler convened the Board into the open meeting at 6:39 p.m. with all seven trustees in present.

One or more trustee could participate in the meeting via videoconference call. A quorum of the Board was physically present at the Administration Building. Members of the public could access the meeting via AISD website at www.aisd.net.

OPENING CEREMONY:

Brooklyn Richardson led the audience in the Pledge of Allegiance. Ms. Fowler called for a moment of silence.

PROGRAM AND/OR PRESENTATION:

- A. Student Performance by Jones Academy Theatre Musical

Jones Academy of Fine Arts and Dual Language 3rd-5th grade cast members performed "Let It Go" from Disney's Frozen KIDS, presented through special arrangement from Musical Theatre International.

- B. Student of the Month

Martin High Principal Marlene Roddy recognized senior Daniel Reddic as the student of the month for February. Daniel is a member of Martin's STEM Academy, choir program, plays Varsity Basketball and is a member of the National Honor Society.

- C. National Merit Semifinalists, National Hispanic Recognition, National African American Recognition, National Indigenous Recognition, and Rural and Small-Town Recognition (Lamar High, and Martin High recipients)

Ms. Foster reported that 150 AISD students received recognitions for National Merit Semifinalist, National Hispanic Recognition, National African American Recognition, National Indigenous Recognition, and Rural and Small-Town Recognition. This evening the students from Lamar High and Martin High were recognized. These students were the first inductees of the year into the 2023-2024 AISD Wall of Fame. Ms. Foster invited each principal to introduce their students and tell a little about their plans for the future.

2023-2024 Students Receiving Recognitions:

Lamar High School

Ursula Ajami, National African American Recognition
Max Burger, National Hispanic Recognition
Emiliano Gutierrez Berlanga, National Hispanic Recognition
Yosra Hassan, National African American Recognition
Jahniah Jackson, National African American Recognition
Hannah Joejim, National African American Recognition
Khadijat Oni, National African American Recognition
Khalilah Oni, National African American Recognition
Rafael Payne, National Hispanic Recognition
Benjamin Powers, National Hispanic Recognition
Isabella Reneau, National Hispanic Recognition
Alondra Rios, National Hispanic Recognition
Jovani Sanchez, National Hispanic Recognition
Ca'maya Shepard, National African American Recognition

Martin High School

Raonag Abdelrahman, National African American Recognition
Moyinoluwa Akinkuolie, National African American Recognition
Independence Atwood, National Merit Semifinalist
Austin Boyd, National Merit Semifinalist
Emma Caez, National Hispanic Recognition
Samuel Casas, National Hispanic Recognition
Fernanda Chavez, National Hispanic Recognition
Kailah Cobbs, National African American Recognition
Rubi Colon-Moncada, National Hispanic Recognition
Ty Cunningham, National Indigenous Recognition
Sofia De Armas, National Hispanic Recognition
Antonio Devine, National Hispanic Recognition/National African American Recognition
Kayla Diaz, National Hispanic Recognition
Edee Dillard, National African American Recognition
Shalom Ehikhuemen, National African American Recognition
Charisma Espinoza, National Hispanic Recognition
Gabriel Espinoza, National Hispanic Recognition
Ifeoluwa Famojuro, National African American Recognition
Londyn Franklin, National African American Recognition
Aiden Gamboa, National Hispanic Recognition
Samantha Garland, National Hispanic Recognition
Catalina Gonzalez, National Hispanic Recognition
Emma Herrstrom, National Hispanic Recognition
Alexa Horton, National African American Recognition
Jared Hurtado, National Hispanic Recognition
Alejandra Jimenez, National Hispanic Recognition
Abigail Krumm, National Hispanic Recognition
Daniel Lam, National Hispanic Recognition
Emilio Lara, National Hispanic Recognition
David Lewis, National Merit Semifinalist
Aryana Louys, National Hispanic Recognition
Ryan Mageto, National African American Recognition
Karen Mateo, National Hispanic Recognition
Preston McKissic, National African American Recognition
Alexa Mendez, National Hispanic Recognition
Jesus Menez, National Hispanic Recognition
Ihuoma Mgbahurike, National African American Recognition
Daryl Miller, National African American Recognition
Amina Moalin, National African American Recognition
Dina Moalin, National African American Recognition
Anahi Munguia, National Hispanic Recognition
Sofia Ochoa, National Hispanic Recognition
Chimnemelum Ogbuagu, National African American Recognition
Tammy Olajide, National African American Recognition
Oluwajuwonlo Osemekhe, National African American Recognition
Valentina Pena, National Hispanic Recognition
Kameron Pratt, National African American Recognition
Katelyn Quenichet, National African American Recognition
Daniel Reddic, National African American Recognition
Paige Rohan, National Hispanic Recognition
George Roland-Magaji, National African American Recognition

Lauren Sanchez, National Hispanic Recognition
Mariyah Sardharwala, National African American Recognition
Payton Swann, National African American Recognition
Jackson Taylor, National African American Recognition
Daniel Tepedino, National Hispanic Recognition
Itzel Terrero, National Hispanic Recognition
Citlaly Vargas, National Hispanic Recognition
Luciana Velarde Rodriguez, National Hispanic Recognition
Lauren Vongnarath, National Hispanic Recognition
William Warren, National African American Recognition
Jamie West, National African American Recognition

Students from our other high school campuses will be recognized during the February 22, 2024 board Meeting.

D. Community Powered by Possibilities Award of Appreciation

Executive Director of Engagement, Equity and Access Mr. Aaron Perales reported that Arlington Council of PTAs was the recipient of the Community Powered by Possibilities Award of Appreciation. The Arlington Council of PTAs has supported the Arlington ISD learning community since 1954. With the mission to make every child's potential a reality by engaging and empowering families and communities to advocate for all children, the Arlington Council of PTAs directly supports students, parents and teachers of Arlington ISD. The council provides information, inspiration, support, guidance, and instruction to all members of local PTAs in the Arlington ISD. In supporting students, the Council of PTAs offers two \$500 scholarship opportunities for graduating seniors at each high school with a PTA and three districtwide scholarships at \$500 each. In supporting teachers, the council offers three \$300 teacher scholarships to help teachers continue their education and enhance their craft.

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Erin Tolman spoke about the school calendar.

APPOINTMENTS:

Superintendent Smith recommended that the Board appoint the individual(s) discussed in closed session for Assistant Principal for Morton Elementary position.

Motion by Sarah McMurrrough, second by David Wilbanks, to approve the administrative appointments as recommended in closed session.

Voting For: 7
Voting Against: 0

Dr. Smith introduced:

Diana Genis as the new Assistant Principal for Morton Elementary. Ms. Genis was previously an Academic Dean at Larson Elementary.

DISCUSSION / ACTION:

A. Consider Revising the 2024-2025 School Calendar

Assistant Superintendent of Administration Dr. Michel Hill presented a revision to the 2024-2025 calendar approved in December. Following approval Tarrant County College (TCC) released their calendar and theirs did not match up with Arlington ISD's calendar. This mismatch caused an issue for AISD students at Arlington Collegiate High School, Arlington College and Career High School and four (4) P-Tech programs whose students attend classes at TCC.

Motion by Sarah McMurrrough, second by David Wilbanks that the board adopt the revised 2024-2025 school calendar as presented.

Voting For: 7
Voting Against: 0

CONSENT ITEMS:

- A. Approval of Minutes of Previous Meetings, January 2024

Motion by David Wilbanks, second by Aaron Reich, to approve the consent agenda items as presented.

Voting For: 7
Voting Against: 0

DISCUSSION:

- A. TASB Policy Update 122

Assistant Superintendent of Administration Dr. Michael Hill provided a summary review of TASB policy update 122, previously reviewed by the board governance committee.

- B. 2019 Bond Program Update

Assistant Superintendent of Facility Services Kelly Horn provided an update on the 2019 bond program. The 2019 bond program is a \$966 million five-year capital program which includes new construction, renovations, facility condition improvements, as well as capital purchases for technology, fine arts and transportation. Mr. Horn highlighted construction progress at Arlington High, Bailey Junior High, Duff Elementary and new construction on the new junior high at the site location of the old Knox Elementary. HUD participation in phases I-IV is 25.72%. Full one to one for devices at all campuses.

- C. Special Education Program Update

Chief Academic Officer Dr. Steven Wurtz and Director of Special Education Cindy Brown presented an update on action steps being taken to upgrade our special education program. These action steps were developed from the recommendations made by the Public Consulting Group after their comprehensive review of our special education program in 2022.

OPEN FORUM FOR NON-AGENDA ITEMS:

David Jarvis spoke on denial of access to all AISD administrators.

SUPERINTENDENT'S REPORT:

Superintendent Smith spot lighted two Arlington ISD graduates that will be playing in Super Bowl this coming Sunday. Rookie tight end Brayden Willis is a Martin graduate and assistant coach Andrew Hayes-Stoker graduated from Lamar in 1997. He recognized the Corey Cubs Chorus was one of three elementary groups selected to perform at the Texas Music Educators Association convention in San Antonio. The students from Corey Academy of Fine Arts and Dual Language sang today.

Smith also celebrated Arlington High senior Brooklyn Sinclair! Brooklyn was one of our students who showed animals at the Fort Worth Stock Show. Not only did Brooklyn show her steer Kerosene, but she was also one of 270 students whose steer earned a spot in the auction. Kerosene sold for \$47,500. She was one of three Tarrant County students to make it to auction and the first ever from Arlington ISD. Brooklyn did all this since being diagnosed with Hodgkins lymphoma. She's continuing to fight that with her main focus on her animals.

Last Friday, Smith watched top spellers compete in the area 7 and area 8 spelling bees. 61 students qualified for the bees. And, he congratulated all of them and wish the best of luck to Wimbish World Language Academy's Morgan Garner and Ditto Elementary's Will Farnell at the regional bee.

Superintendent Smith thanked all the counselors and recognized National School Counseling Week.

SCHOOL BOARD'S REPORT:

School Board President Melody Fowler acknowledged and celebrated Black History Month. This is a time for us to reflect on the significant contributions and achievements of African Americans, not only in our nation's history but also in our local communities.

Black History Month is a reminder that our schools and society are responsible for teaching and learning about the rich history and culture of African Americans. It's essential that we continue to uplift and celebrate the stories, experiences, and contributions of Black people, past and present.

As we celebrate Black History Month, let us commit to creating safe and inclusive learning

environments for all students. We must continue to address and dismantle systemic racism, implicit biases and discrimination within our schools and communities.

Let us also recognize and celebrate the achievements of Black educators, administrators, and staff members who have made significant contributions to our schools and district. Their leadership, dedication, and hard work have positively impacted the lives of countless students and families.

We are delighted to announce that we have a special guest presentation coming up on February 16 at Sam Houston High School. Opal Lee, the grandmother of Juneteenth, will share her experiences for all of us to learn from. I hope you will join us at 6 p.m. Tickets are \$3 and you can learn more and register at A I S D dot net or pay at the door if any seats are available.

In closing, I encourage everyone to take the time to learn about and celebrate Black History Month. Let us use this month as an opportunity to deepen our understanding and appreciation of Black history and culture, and to commit to creating more equitable and inclusive schools and communities for all.

In addition, Melody Fowler recognized Shannon Porter, with River Legacy Foundation, and Jessie Allen, with Lamar High School, for the work they are doing on an outdoor garden.

Secretary McMurrough had no items to report.

ADJOURNMENT:

President Fowler adjourned the meeting at 10:57 p.m. The Board did not return to closed session.

END OF RECORDED MINUTES
February 8, 2024

Secretary

President

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

February 22, 2024
5:00 p.m.

Members Present: Melody Fowler, Justin Chapa, Dr. Aaron D. Reich, David Wilbanks,
Brooklyn Richardson, Leanne Haynes

Members Absent: Sarah McMurrough

Media Present: None

CALL TO ORDER: Board Chamber

President Fowler called the meeting to order in the Board Room at 5:09 p.m. with six trustees present at the Administration Building, 690 E. Lamar Boulevard, Arlington, Texas.

CLOSED MEETING: Board Conference Room

President Fowler adjourned to closed meeting at 5:09 p.m. pursuant to Sections 551.071 through 551.084 and 551.089 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Consult Attorney Regarding Potential, Pending Litigation, and agenda items.
2. Delinquent Tax Property Described as 0.3295 acres, more or less, being the same Land described as Site B of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2201 Westyork Drive, Arlington, Texas
3. Delinquent Tax Property Described as 0.0765 acres, more or less, being the same Land described as Site C of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2600 Westchester Drive, Arlington, Texas
4. Administrative Appointments/Personnel Ratification

RECONVENE INTO OPEN SESSION: Board Room

President Fowler convened the Board into the open meeting at 6:49 p.m. with six trustees in present.

One or more trustee could participate in the meeting via videoconference call. A quorum of the Board was physically present at the Administration Building. Members of the public could access the meeting via AISD website at www.aisd.net.

OPENING CEREMONY:

Justin Chapa led the audience in the Pledge of Allegiance. Ms. Fowler called for a moment of silence.

PROGRAM AND/OR PRESENTATION:

- A. National Merit Semifinalists, National Hispanic Recognition, National African American Recognition, National Indigenous Recognition, and Rural (Arlington Collegiate High, Arlington College and Career High, Arlington High, Bowie High, Sam Houston High and Seguin High recipients)

Arlington College and Career High School

Jennifer Angel, National Hispanic Recognition
Ashley Castro, National Hispanic Recognition
Skylar Evans, National African American Recognition
Arturo Gamez, National Hispanic Recognition
Kevin Hernandez, National Hispanic Recognition
Angie Mora-Cruz, National Hispanic Recognition
LexiRae Tolentino, National Hispanic Recognition

Arlington Collegiate High School

Stefany Boyzo-Navarro, National Hispanic Recognition
Daniel Calzada, National Hispanic Recognition
Juliana Hernandez, National Hispanic Recognition
Aishat Kosamot, National African American Recognition

Khalid Kosamot, National African American Recognition
Christopher Malone, National African American Recognition
Layla McPhail, National African American Recognition
Diana Monterrosa, National Hispanic Recognition
Dilly Ogunrinde, National African American Recognition
Miriam Rios, National Hispanic Recognition
Evelyn Rosales, National Hispanic Recognition
Carolina Trevizo, National Hispanic Recognition

Arlington High School

Juliana Amaro, National Hispanic Recognition
Bianca Cerda, National Hispanic Recognition
Dawson Chrtian, National African American Recognition
Reaha Cooley, National African American Recognition
Jayden McMullen, National African American Recognition
Ayvelen Moore, National Indigenous Recognition
Evan Ruiz, National Hispanic Recognition
Hilary Salvatierra, National Hispanic Recognition
Luisa Segura, National Hispanic Recognition
Joshua Verduzco, National Hispanic Recognition
Camila Weatherly, National Hispanic Recognition

Bowie High School

Alexandra Acuna, National Hispanic Recognition
Olamide Alabi, National African American Recognition
Davisa Amankwah, National African American Recognition
Zanette Deleon, National Hispanic Recognition
Jeffrey-Walter Eromonsele, National African American Recognition
Ethan Gaytan, National Hispanic Recognition
Jonathan Herrera, National Hispanic Recognition
Llyween Hunt, National African American Recognition/National Indigenous Recognition
Va Hurn, National African American Recognition
Niara Kirkwood, National African American Recognition
Ashley Mohamad, National Hispanic Recognition
Sean Nwaeke, National African American Recognition
Iliana Ramirez, National Hispanic Recognition
Sophie Sanchez, National Hispanic Recognition
Atemnkeng Tongwa, National African American Recognition
Mason Williams, National African American Recognition
Jaliyah Wilson, National African American Recognition

Sam Houston High School

Yassin Abshir, National African American Recognition
Luis Andrade, National Hispanic Recognition
Regina Balderas, National Hispanic Recognition
Alexis De La Torre, National Hispanic Recognition
Karimou Djibo, National African American Recognition
Guadalupe Garcia Alvarez, National Hispanic Recognition
Johnny Huerta, National Hispanic Recognition
Joy Irungu, National African American Recognition
Inez Juarez Negrete, National Hispanic Recognition
Abner Mejia, National Hispanic Recognition
Alexander Melendez, National Hispanic Recognition
Christian Olvera, National Hispanic Recognition

Sequin High School

Bepo Badawi, National African American Recognition
Josiah Fuentes, National Hispanic Recognition
Luis Garibay, National Hispanic Recognition
Mario Garibay, National Hispanic Recognition
Conterrace Green, National African American Recognition
Alexia Henry, National African American Recognition
Jessica Hernandez, National Hispanic Recognition
Makiya Hunter, National African American Recognition
Delroy Johnson, National African American Recognition
Nadiya Mohamed, National African American Recognition
Haylie Novella, National Hispanic Recognition
Madison Person, National African American Recognition

Jordan Pettiford, National African American Recognition
Isabella Quintanilla, National Hispanic Recognition
Couro Sy, National African American Recognition

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Gina Woodlee registered to speak but was not present when call upon.

ACTION:

- A. Consider Sale and a Resolution to Approve the Sale of Delinquent Tax Property Described as 0.0765 acres, more or less, being the same Land described as Site C of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2600 Westchester Drive, Arlington, Texas

Motion by Justin Chapa, second by David Wilbanks, to approve the resolution authorizing and directing the President of the Board of Trustees to execute any and all Instruments appropriate or necessary for the sale of real property described as Site C of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2600 Westchester Drive, Arlington, Texas.

Voting For: 6
Voting Against: 0

- B. Consider Sale and a Resolution to Approve the Sale of Delinquent Tax Property Described as 0.3295 acres, more or less, being the same Land described as Site B of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2201 Westyork Drive, Arlington, Texas.

Motion by Leanne Haynes, second by Brooklyn Richardson, to approve the resolution authorizing and directing the President of the Board of Trustees to execute any and all Instruments appropriate or necessary for the sale of real property described as 0.3295 acres, more or less, being the same Land described as Site B of the Westgate Square First Section Addition to the City of Arlington, Tarrant County, Texas, according to the corrected plat filed as document no. D181037778 in the OPRTCT, also known as 2201 Westyork Drive, Arlington, Texas.

Voting For: 6
Voting Against: 0

- C. Consider Notice of Election

Motion by Aaron Reich, second by Leanne Haynes, to approve the Notice of Election for the May 4, 2024 Trustee Election.

Voting For: 6
Voting Against: 0

DISCUSSION / ACTION:

- A. Consider TASB Policy Update 122

Motion by David Wilbanks, second by Brooklyn Richardson, the Board approve local policies included in TASB Policy 122 Update as presented.

Voting For: 6
Voting Against: 0

DISCUSSION:

- A. Financial Division Update

Assistant superintendent of Financial Services Carla Martin provided an update of the financial services division. The update reviewed routine items within the consent agenda, the general operating fund,

the capital outlay fund, the debt service fund and the food service funds.

CONSENT ITEMS:

- A. Approval of Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions
- B. Approval of the US Department of Labor 2024 Prevailing Wage Scale for Tarrant County for the 2019 Bond Program – Phase I, II, III and Miscellaneous District Construction Projects
- C. Approval of Donations to the Arlington Independent School District

The total donations for this meeting were \$176,528.73. The year-to-date total for the 2023-2024 school year was \$454,582.70.

- D. Approval of Bids, Purchases, Construction Items
 - 24-02g Outside Contracted Services
 - 24-06f Academic Educational Consultants and Professional Development Services
 - 24-10 Classroom, Office, and Cafeteria Furniture
 - 24-20 Johns, Foster, and Atherton Elementary Schools Additions and Renovations Project
 - 24-29 E-Rate C2 Services
 - 24-41 Career & Technology Education Data & Analysis Tool

- E. Approval of Purchases Greater Than \$50,000
 - 24-02-22-01 Lamar HS Band Uniforms
 - 24-02-22-02 Notebook Computers
 - 24-02-22-03 HP Computers
 - 24-02-22-04 Notebook Computers
 - 24-02-22-05 Notebook Computers
 - 24-02-22-06 Notebook Computers
 - 24-02-22-07 Notebook Computers
 - 24-02-22-08 Notebook Computers
 - 24-02-22-09 Notebook Computers
 - 24-02-22-10 Notebook Computers
 - 24-02-23-11 Fire and Security Systems
 - 24-02-22-12 Restoration Services
 - 24-02-22-13 Supplies for District Use
 - 24-02-22-14 Athletic Supplies
 - 24-02-22-15 Strobes
 - 24-02-22-16 Alternative Student Transportation Services
 - 24-02-22-17 Tuition
 - 24-02-22-18 HVAC Repairs
 - 24-02-22-19 HVAC Parts
 - 24-02-22-20 HVAC Parts
 - 24-02-22-21 HVAC Parts
 - 24-02-22-22 HVAC and Electrical Parts
 - 24-02-22-23 HVAC Parts
 - 24-02-22-24 HVAC Parts
 - 24-02-22-25 Crane Services
 - 24-02-22-26 HVAC and Plumbing Parts
 - 24-02-22-27 HVAC Parts
 - 24-02-22-28 Mowing Services
 - 24-02-22-29 Mowing Services
 - 24-02-22-30 Lawn Treatment
 - 24-02-22-31 Tree Service & Landscaping
 - 24-02-22-32 Irrigation Materials
 - 24-02-22-33 Fertilizer
 - 24-02-22-34 Pump Grease Traps
 - 24-02-22-35 Fire Alarm and Fire Sprinkler Deficiency and Repairs
 - 24-02-22-36 Vehicles
 - 24-02-22-37 Vehicles

- F. Approval of Budget Amendment, February 2024
- G. Approval of Monthly Financial Report for Period Ending December 31, 2023
- H. Approval of Monthly Investment Report for Period Ending December 31, 2023

I. Approval of Interlocal Agreement with Region X ESC Multi-Region Purchasing Cooperative

Motion by David Wilbanks, second by Leanne Haynes to approve the consent agenda items as presented.

Voting For: 6
Voting Against: 0

DISCUSSION:

B. Demographic Update

Chief Financial Officer Darla Moss introduced Rocky Gardner with Zonda Education to present a demographic report. The forecast helps with planning for the future attendance zone planning and budgeting for the 2024-2025 school year. The report included regional economic conditions, enrollment patterns, housing data, Arlington ISD comparisons and enrollment projections.

OPEN FORUM FOR NON-AGENDA ITEMS:

La Donna Hayes registered to speak virtually. Speaker did not log into the virtual meeting room to speak virtually.

Dr. Lonnie Wright registered but did not wish to speak.

David Jarvis spoke about denial of access to Arlington ISD administrators.

SUPERINTENDENT'S REPORT:

Superintendent Smith thanked everyone involved at Sam Houston High School in putting together last Friday's Black History Month program at the school. It was an outstanding evening that spotlighted our students and community. Opal Lee, the grandmother of Juneteenth, was the headliner of this program. He recognized today as Bus Driver Appreciation Day and congratulated the Martin boys wrestling team as the Class 6A state wrestling champs. The Martin team is the first Arlington ISD team to win a UIL state championship in sports since the Seguin girls won the track title in 2015. The Martin wrestling team, which is coached by Patrick Dunn, had four boys win individual state titles, and two Martin girls also won individual state titles.

Dr. Smith also thanked everyone involved in helping our 18 PLUSS students make it a memorable Valentine's Day for some of our veterans. The students from Lamar High School decorated cards that were delivered to the veterans.

SCHOOL BOARD'S REPORT:

Brooklyn Richardson opportunity to participate in prep rally to see off the students to travel the special Olympics competition.

Leanne Haynes, sitting in for secretary McMurrough reported Aaron Reich requested demographer occupancy rates and clarifying data on housing trends based on district split of North, East, West and South.

RECESS

President Fowler took a recess the meeting at 8:59 p.m. The meeting was reconvened at 9:05 p.m. with six trustees in attendance.

EMPLOYEE GRIEVANCE HEARING:

A. Level IV Employee Grievance Hearing of Martha Muniz

Ms. Fowler moved the meeting into closed session at 9:04 p.m. under the authority of Texas Government Code Section 551.071 and 551.074 for the purpose of hearing an employee's complaint regarding wages, hours, and conditions of employment. Ms. Fowler asked that everyone who is not a party to the hearing, or who is not going to participate in this hearing, exit the Board room. She stated

that any Action would be taken in open session. The doors were closed and the hearing was held.

At 9:34 p.m. the Board returned to the Boardroom and Ms. Fowler announced the meeting was now open and the doors were opened. Ms. Fowler reported that the Board did not take any vote or other action in closed meeting.

Motion by Aaron Reich, second by Brooklyn Richardson to uphold the district administration Level III decision.

Voting For: 5
Voting Against: 0
Voting to Abstain: 1

Justin Chapa abstained from the decision.

GRIEVANCE HEARING:

A. Level IV Grievance Hearing of David Jarvis

Ms. Fowler opened the hearing at 9:37 p.m. in open session at the request of the grievant for the purpose of hearing the complaint of the superintendent’s decision to deny the appeal. Each party to the hearing was allowed ten (10) minutes to present information. Thereafter, questions from the Trustees were answered.

Motion by Justin Chapa, second by David Wilbanks, for the Board to dismiss the grievance heard tonight and direct our attorney to prepare a written opinion for us to consider at our next board meeting.

Motion by Brooklyn Richardson, seconded by David Wilbanks, to abate the motion to dismiss until after further deliberation.

Voting For: 6
Voting Against: 0

President Fowler then announced that if there was no objection the Board would deliberate in private with its attorney. Hearing no objection, the Board moved to closed meeting under Texas Government Code section 551.071 and 551.074 for deliberations at 10:32 p.m.

At 10:41 p.m. the Board returned to the Boardroom in open meeting.

Motion by Justin Chapa, second by David Wilbanks, for the Board to dismiss the grievance heard tonight and direct our attorney to prepare a written opinion for us to consider at our next board meeting.

Voting For: 6
Voting Against: 0

ADJOURNMENT:

President Fowler adjourned the meeting at 10:41 p.m.

**END OF RECORDED MINUTES
February 22, 2024**

Secretary

President

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: March 21, 2024	Consent Item
Subject: Monthly Financial Report	

Purpose:


The attached financial report provides information about the results of operations through the month of January 2024.

Background:

Monthly, the District's financial report is presented to provide the Board summarized information about funds received and expended through the Board approved funds. In addition, summarized information is provided for Special Revenue Funds and Tax Collections.

Recommendation:

Administration recommends approval of the Monthly Financial Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Bridget Lewis
	Date: March 4, 2024



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

MONTHLY FINANCIAL REPORT

For the period ending January 31, 2024

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND 161-199
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2024**

	CURRENT YEAR 2023-2024				PRIOR YEAR 2022-2023			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 392,004,362	\$ 392,030,895	\$ 281,145,341	72%	\$ 361,716,666	\$ 361,914,325	\$ 281,646,459	78%
58XX - State Program Revenues	189,058,159	189,058,159	131,425,162	70%	200,077,584	200,077,584	92,461,742	46%
59XX - Federal Program Revenues	12,478,706	12,478,706	2,859,380	23%	11,590,435	11,590,435	541,782	5%
Total Revenues	\$ 593,541,227	\$ 593,567,760	\$ 415,429,883	70%	\$ 573,384,685	\$ 573,582,344	\$ 374,649,983	65%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 341,545,572	\$ 341,364,144	\$ 201,839,985	59%	\$ 367,758,738	\$ 369,279,868	\$ 186,487,327	51%
12 - Instructional Resources and Media Services	7,350,707	7,352,367	3,871,597	53%	7,345,382	7,362,241	3,923,991	53%
13 - Curriculum and Instructional Staff Development	8,675,830	8,723,822	4,270,699	49%	8,062,137	8,107,471	4,275,275	53%
21 - Instructional Leadership	13,353,046	13,387,313	7,744,436	58%	14,351,412	14,268,466	7,536,504	53%
23 - School Leadership	34,838,234	34,892,746	19,911,249	57%	34,882,270	34,851,105	18,884,217	54%
31 - Guidance, Counseling and Evaluation	31,658,763	31,678,295	17,752,215	56%	32,406,475	32,198,454	16,848,048	52%
32 - Social Work Services	3,421,574	3,417,124	1,787,486	52%	3,360,311	3,348,709	1,728,532	52%
33 - Health Services	8,315,944	8,314,394	4,545,099	55%	7,933,480	7,937,827	4,271,484	54%
34 - Student (Pupil) Transportation	18,523,204	18,547,849	8,885,552	48%	18,657,388	18,658,812	8,217,496	44%
35 - Food Services	521,341	521,341	-	0%	-	-	-	0%
36 - Cocurricular/Extra Curricular Activities	15,536,737	15,554,389	8,137,766	52%	13,714,529	13,712,016	7,094,845	52%
41 - General Administration	16,610,309	16,608,043	9,180,998	55%	15,946,523	16,543,674	8,801,305	53%
51 - Plant Maintenance and Facility Services	62,475,858	63,044,449	37,761,177	60%	57,904,511	62,163,320	33,644,681	54%
52 - Security and Monitoring Services	13,121,965	18,657,610	6,014,638	32%	10,720,550	12,246,813	4,263,694	35%
53 - Data Processing Services	13,846,979	13,859,558	8,131,426	59%	12,889,968	12,970,882	7,705,244	59%
61 - Community Services	671,266	668,766	296,915	44%	578,417	576,908	253,872	44%
71 - Debt Administration - Principal	3,500	7,500	3,716	50%	732,604	732,604	362,801	50%
72 - Interest on Long Term Debt	-	-	-	0%	-	-	-	0%
81 - Facilities and Acquisition & Construction	-	-	-	0%	5,000	5,000	748	15%
91 - Contracted Instructional Services	6,241,026	6,241,026	-	0%	-	-	-	0%
95 - Payments to Juvenile Justice Alternative Program	75,000	75,000	1,935	3%	75,000	75,000	20,253	27%
99 - Other intergovernmental Charges	2,254,372	2,254,372	1,609,409	71%	2,197,310	2,197,310	1,642,898	75%
Total Expenditures	\$ 599,041,227	\$ 605,170,108	\$ 341,746,298	56%	\$ 609,522,004	\$ 617,236,479	\$ 315,963,216	51%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,500,000)	\$ (11,602,348)	\$ 73,683,585		\$ (36,137,319)	\$ (43,654,135)	\$ 58,686,767	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 509,859,795	\$ 510,062,494	\$ 295,041,194	58%	\$ 537,361,310	\$ 537,106,850	\$ 274,374,047	51%
62XX - Professional and Contracted Services	44,475,170	51,277,041	19,534,462	38%	34,381,802	36,621,456	17,613,670	48%
63XX - Supplies and Materials	23,733,960	24,089,476	13,005,947	54%	18,298,502	18,619,476	6,603,614	35%
64XX - Other Operating Expenses	15,855,660	16,453,347	12,046,228	73%	10,757,798	15,075,650	10,348,013	69%
65XX - Debt Administration	-	7,500	3,716	50%	589,164	732,604	340,061	46%
66XX - Capital Outlay Expenses	5,116,642	3,280,251	2,114,751	64%	8,133,428	9,080,443	6,683,811	74%
Total Expenditures	\$ 599,041,227	\$ 605,170,108	\$ 341,746,298	56%	\$ 609,522,004	\$ 617,236,479	\$ 315,963,216	51%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,500,000)	\$ (11,602,348)	\$ 73,683,585		\$ (36,137,319)	\$ (43,654,135)	\$ 58,686,767	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Resources	-	-	33,773	0%	4,015,050	4,106,145	274,021	7%
89XX - Other Financing Uses	-	-	-	0%	-	53,000,000	53,000,000	100%
Total Other Financing Sources (Uses)	\$ -	\$ -	\$ 33,773		\$ 4,015,050	\$ (48,893,855)	\$ (52,725,979)	
Surplus/(Deficit)	\$ (5,500,000)	\$ (11,602,348)	\$ 73,717,358		\$ (32,122,269)	\$ (92,547,991)	\$ 5,960,789	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
STUDENT NUTRITION - FUND 240
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2024**

	CURRENT YEAR 2023-2024				PRIOR YEAR 2022-2023			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 4,843,571	\$ 4,843,571	\$ 2,226,092	46%	\$ 1,616,850	\$ 1,616,850	\$ 2,045,743	127%
58XX - State Program Revenues	175,000	175,000	-	0%	175,000	175,000	-	0%
59XX - Federal Program Revenues	28,399,132	28,399,132	15,211,332	54%	30,837,799	30,837,799	14,288,378	46%
Total Revenues	\$ 33,417,703	\$ 33,417,703	\$ 17,437,425	52%	\$ 32,629,649	\$ 32,629,649	\$ 16,334,121	50%
EXPENDITURE SUMMARY BY FUNCTION:								
35 - Food Services	\$ 34,412,903	\$ 34,267,690	\$ 20,390,692	60%	\$ 32,605,023	\$ 32,478,755	\$ 16,925,874	52%
51 - Plant Maintenance and Facility Services	4,800	150,013	2,766	2%	24,626	150,894	43,520	29%
Total Expenditures	\$ 34,417,703	\$ 34,417,703	\$ 20,393,458	59%	\$ 32,629,649	\$ 32,629,649	\$ 16,969,394	52%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,000,000)	\$ (1,000,000)	\$ (2,956,033)		\$ -	\$ -	\$ (635,273)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 16,431,381	\$ 16,286,168	\$ 8,281,519	51%	\$ 16,361,551	\$ 16,361,551	\$ 7,291,034	45%
62XX - Professional and Contracted Services	1,454,524	2,949,737	1,738,801	59%	724,527	1,495,794	794,723	53%
63XX - Supplies and Materials	15,792,421	14,481,121	10,102,423	70%	14,895,990	13,888,773	8,251,519	59%
64XX - Other Operating	218,631	218,631	270,715	124%	197,582	236,382	259,045	110%
65XX - Debt Administration	-	-	-	0%	-	-	-	0%
66XX - Capital Outlay	520,746	482,046	-	0%	450,000	647,149	373,072	58%
Total Expenditures	\$ 34,417,703	\$ 34,417,703	\$ 20,393,458	59%	\$ 32,629,649	\$ 32,629,649	\$ 16,969,394	52%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,000,000)	\$ (1,000,000)	\$ (2,956,033)		\$ -	\$ -	\$ (635,273)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ -	\$ -	\$ 73,139	0%	\$ -	\$ -	\$ -	0%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ -	\$ -	\$ 73,139		\$ -	\$ -	\$ -	
Surplus/(Deficit)	\$ (1,000,000)	\$ (1,000,000)	\$ (2,882,895)		\$ -	\$ -	\$ (635,273)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
DEBT SERVICE - FUND 599
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2024**

	CURRENT YEAR 2023-2024				PRIOR YEAR 2022-2023			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 120,306,614	\$ 120,306,614	\$ 96,627,316	80%	\$ 102,302,212	\$ 102,302,212	\$ 82,717,139	81%
58XX - State Program Revenues	812,223	812,223	9,061,950	1116%	712,598	712,598	2,970,875	417%
59XX - Federal Program Revenues	198,056	198,056	99,028	50%	264,003	264,003	132,001	50%
Total Revenues	Total \$ 121,316,893	\$ 121,316,893	\$ 105,788,294	87%	\$ 103,278,813	\$ 103,278,813	\$ 85,820,016	83%
EXPENDITURE SUMMARY BY FUNCTION:								
71 - Debt Service	\$ 121,316,893	\$ 106,715,500	\$ 23,861,295	22%	\$ 98,164,674	\$ 102,859,174	\$ 24,155,323	23%
Total Expenditures	Total \$ 121,316,893	\$ 106,715,500	\$ 23,861,295	22%	\$ 98,164,674	\$ 102,859,174	\$ 24,155,323	23%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 14,601,393	\$ 81,926,999		\$ 5,114,139	\$ 419,639	\$ 61,664,692	
EXPENDITURE SUMMARY BY OBJECT:								
62XX - Professional and Contracted Services	\$ 24,500	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65XX - Debt Services	121,292,393	106,715,500	23,861,295	22%	98,164,674	102,859,174	24,155,323	23%
Total Expenditures	Total \$ 121,316,893	\$ 106,715,500	\$ 23,861,295	22%	\$ 98,164,674	\$ 102,859,174	\$ 24,155,323	23%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 14,601,393	\$ 81,926,999		\$ 5,114,139	\$ 419,639	\$ 61,664,692	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ 49,500,000	\$ 49,851,853	\$ 49,851,852	100%	\$ -	\$ -	\$ -	0%
89XX - Other Financing Uses	49,000,000	49,490,340	49,490,340	100%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ 500,000	\$ 361,513	\$ 361,512		\$ -	\$ -	\$ -	
Surplus/(Deficit)	\$ 500,000	\$ 14,962,906	\$ 82,288,511		\$ 5,114,139	\$ 419,639	\$ 61,664,692	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
CAPITAL PROJECTS - FUND 650-699
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2024**

	CURRENT YEAR 2023-2024				PRIOR YEAR 2022-2023			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 1,905,292	\$ 1,905,292	\$ 17,045,146	895%	\$ 177,444	\$ 1,582,488	\$ 9,848,507	622%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
Total Revenues	Total \$ 1,905,292	\$ 1,905,292	\$ 17,045,146	895%	\$ 177,444	\$ 1,582,488	\$ 9,848,507	622%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 6,072,317	\$ 11,167,471	\$ 2,484,876	22%	\$ 16,258,781	\$ 14,891,401	\$ 7,040,381	47%
13 - Curriculum and Instructional Staff Development	-	-	-	0%	-	-	-	0%
34 - Student (Pupil) Transportation	2,771,228	5,917,274	-	0%	3,941,858	3,941,858	51,480	1%
36 - Cocurricular/Extra Curricular Activities	116,752	170,814	-	0%	370,000	370,000	216,172	58%
41 - Audit Services	27,600	27,600	9,334	34%	-	27,600	4,561	17%
51 - Plant Maintenance and Facility Services	-	1,221,004	1,001,446	82%	3,906,004	5,808,347	707,157	12%
52 - Security and Monitoring Services	851,862	6,263,567	1,256,945	0%	1,200,000	1,224,500	1,448,604	118%
53 - Data Processing Services	9,639,891	10,458,068	2,558,642	24%	22,197,334	19,802,656	2,174,205	11%
71 - Debt Service	1,050,000	742,540	742,539	100%	-	-	-	0%
81 - Facilities and Acquisition & Construction	462,924,584	552,097,731	60,291,933	11%	486,315,232	524,631,479	41,481,394	8%
Total Expenditures	Total \$ 483,454,234	\$ 588,066,069	\$ 68,345,714	12%	\$ 534,189,209	\$ 570,697,840	\$ 53,123,953	9%
Excess (Deficiency) of Revenues Over Expenditures	\$ (481,548,942)	\$ (586,160,777)	\$ (51,300,568)		\$ (534,011,765)	\$ (569,115,352)	\$ (43,275,447)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62XX - Professional and Contracted Services	3,438,547	12,439,916	2,386,640	19%	7,812,696	4,525,519	1,779,518	39%
63XX - Supplies	6,811,420	12,391,130	2,830,707	23%	25,613,862	20,119,358	2,712,230	13%
64XX - Other Operating Expenses	-	-	-	0%	-	-	-	0%
65XX - Debt Services	1,050,000	742,540	742,539	100%	-	-	-	0%
66XX - Capital Outlay Expenses	472,154,267	562,492,484	62,385,827	11%	500,762,651	546,052,963	48,632,205	9%
Total Expenditures	Total \$ 483,454,234	\$ 588,066,069	\$ 68,345,714	12%	\$ 534,189,209	\$ 570,697,840	\$ 53,123,953	9%
Excess (Deficiency) of Revenues Over Expenditures	\$ (481,548,942)	\$ (586,160,777)	\$ (51,300,568)		\$ (534,011,765)	\$ (569,115,352)	\$ (43,275,447)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ 102,400,000	\$ 100,742,653	\$ 100,798,903	100%	\$ 143,282,355	\$ 210,997,377	\$ 79,004,762	37%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ 102,400,000	\$ 100,742,653	\$ 100,798,903		\$ 143,282,355	\$ 210,997,377	\$ 79,004,762	
Surplus/(Deficit)	\$ (379,148,942)	\$ (485,418,124)	\$ 49,498,334		\$ (390,729,410)	\$ (358,117,975)	\$ 35,729,316	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS
FOR THE PERIOD ENDING JANUARY 31, 2024**

Fund	Grant Year	Grant Period	Title	Grant Award	Activity-to-Date	Amount Remaining	% Remaining
220	2024	7/1/23 - 6/30/24	Adult Education	633,932	378,513	255,418	40%
244	2024	7/1/23 - 8/15/24	Carl D. Perkins	786,781	361,116	425,665	54%
279	2023	11/5/21 - 8/31/24	TCLAS - ESSER III	103,000	-	103,000	100%
206	2024	9/1/22 - 8/31/24	Texas Ed for Homeless Children & Youth	272,760	79,099	193,661	71%
278	2022	1/28/22 - 9/30/24	ARP Homeless I - TEHCY Supplemental	500,060	258,402	241,658	48%
280	2023	8/25/22 - 9/30/24	ARP Homeless II	1,041,332	232,219	809,113	78%
211	2024	7/1/23 - 9/30/24	Title I, Part A	19,177,387	8,568,579	10,608,808	55%
224	2024	7/1/23 - 9/30/24	IDEA-Part B, Formula	10,938,347	8,485,368	2,452,979	22%
225	2024	7/1/23 - 9/30/24	IDEA-Part B, Preschool	219,995	125,229	94,766	43%
255	2024	7/1/23 - 9/30/24	Title II, Part A Teacher Training	2,150,213	889,850	1,260,363	59%
263	2024	7/1/23 - 9/30/24	Title III, Part A	1,607,392	758,055	849,337	53%
263	2024	7/1/23 - 9/30/24	Title III, Part A - Immigrant	204,573	50,843	153,730	75%
288	2024	7/1/23 - 9/30/24	Title IV, Part A, Subpart 1	1,488,244	613,217	875,027	59%
			Federal Grants Total	39,124,016	20,800,491	18,323,525	47%
429	2022	11/5/21 - 5/31/24	TCLAS - GR	6,752,206	1,287,791	5,464,415	81%
429	2022	2/1/21 - 6/30/24	Raising Blended Learners Grant	250,168	134,834	115,334	46%
429	2023	1/23/23 - 6/30/24	Silent Panic Alert Technology (SPAT) Grant	144,754	-	144,754	100%
410	2024	7/1/23 - 6/30/25	Instructional Materials Allotment	8,264,164	2,376,084	5,888,080	71%
385	2024	10/1/23 - 6/30/24	SSVI Visually Impaired	23,688	17,117	6,571	28%
429	2022	10/1/21 - 8/31/24	Choose Kindness Grant	75,000	24,283	50,717	68%
429	2023	5/18/23 - 8/31/24	Dyslexia Grant Award Program Yr 1 Cont.	382,000	3,764	378,236	99%
435	2024	9/1/23 - 8/31/24	SSA - State Deaf	663,975	245,926	418,049	63%
315	2024	7/1/23 - 9/30/24	SSA-IDEA-B Discretionary Deaf	118,932	76,095	42,837	36%
397	2023	7/1/22 - 12/31/24	AP/IB Reimbursement & Teacher Training	31,302	10,225	21,077	67%
429	2023	4/6/23 - 4/30/25	School Safety Standards Formula Grant	2,361,223	-	2,361,223	100%
429	2023	8/17/23 - 4/30/25	Advanced Placement (AP) Computer Science	40,000	19,292	20,708	52%
			State Grants Total	19,107,412	4,195,411	14,912,001	78%
497	2020	7/1/19 - 6/30/24	Arlington ISD Education Foundation	271,941	236,475	35,466	13%
497	2021	7/1/20 - 6/30/24	Arlington ISD Education Foundation	191,486	174,195	17,291	9%
497	2022	7/1/21 - 6/30/24	Arlington ISD Education Foundation	31,700	28,205	3,495	11%
497	2023	7/1/22 - 6/30/24	Arlington ISD Education Foundation	311,982	276,554	35,427	11%
497	2024	7/1/23 - 6/30/24	Arlington ISD Education Foundation	211,844	145,099	66,745	32%
			Local Grants Total	1,018,953	860,529	158,424	16%
			Grants Grand Total	59,250,380	25,856,430	33,393,951	56%

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS - ESSER
FOR THE PERIOD ENDING JANUARY 31, 2024**

Fund	Grant Year	Grant Period	Title	Grant Award	Budget - Indirect Cost	Actual - FY 2020	Actual - FY 2021	Actual - FY 2022	Actual - FY 2023	Budget - FY 2024	Activity-to-Date	Amount Remaining	% Remaining
266	2021	8/4/20 - 9/30/22	ESSER I (CARES Act)	15,005,203	1,462,495	13,062,488	472,187	8,034	-	-	13,542,708	-	0%
281	2022	10/15/21 - 9/30/23	ESSER II (CRRSA Act)	59,962,913	5,563,608	-	-	35,287,164	19,112,142	-	54,399,305	-	0%
282	2022	7/15/21 - 9/30/24	ESSER III (ARP Act)	134,711,689	13,237,830	-	-	26,060,132	49,377,122	46,036,605	94,916,167	26,557,693	20%
			Grants Grand Total	209,679,805	20,263,933	13,062,488	472,187	61,355,330	68,489,264	46,036,605	162,858,180	26,557,693	13%

Note: Elementary and Secondary School Emergency Relief Fund (ESSER)
Grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
TAX COLLECTIONS REPORT
FOR THE PERIOD ENDING JANUARY 31, 2024**

Tax Year	7/1/2023 Beginning Balance	10/1/2023 Current Year Original Levy	Adjustments To-Date	Adjusted Levy	Collections To-Date	1/31/2024 Outstanding Balance
2023 and Prior	\$ 16,227,455		\$ (5,017,396)	\$ 11,210,059	\$ (687,715) ¹	\$ 11,897,774
2023		429,685,818	(14,695,203)	414,990,615	366,081,145	48,909,470
TOTALS	\$ 16,227,455	\$ 429,685,818	\$ (19,712,599)	\$ 426,200,674	\$ 365,393,430	\$ 60,807,244

	Collections MTD Amount	Collections Fiscal YTD Amount	% of Adjusted Levy	Prior Year Collections YTD Amount	% of Adjusted Levy
Current Taxes	\$ (209,289,011)	\$ 366,081,145	88.21%	\$ 355,604,809	73.36%
Delinquent Taxes	515,226	(1,912,960)	-17.06%	1,256,718	7.48%
Penalty, Interest, Misc	137,766	856,780		1,386,195	
Total Tax Collections	\$ (208,636,019)	\$ 365,024,965		\$ 358,247,722	

¹ \$1,225,244 in collections was recognized in the 2022-23 fiscal year

² Tax Year is October - September

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date:	March 21, 2024	Consent Item
Subject:	Monthly Investment Report	

Purpose:


To provide the Board of Trustees with a report of investment activity through the month ending January 31, 2024.

Background:

This internal management report is provided in accordance with the Public Funds Investment Act, Chapter 2256.023 Government Code. The report provides information about the investment portfolio and is required to be presented not less than quarterly. This information is provided each month for review.

Recommendation:

Administration recommends approval of the Monthly Investment Report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Donald Tate
	Date: February 27, 2024



INVESTMENT PORTFOLIO SUMMARY

*For the Month Ending
January 31, 2024*





ARLINGTON
 INDEPENDENT SCHOOL DISTRICT
 Monthly Report | January 31, 2024

COMPLIANCE | This report was prepared by Arlington ISD in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the District's investment officers and includes the disclosures required in the PFIA. To the extent possible, market prices have been obtained from independent pricing sources.

The investment portfolio complies with the PFIA and the District's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

Total Rate of Return Annualized: 5.65%
 Interest Earned During the Period: \$ 4,357,312.62
 Interest Earned Fiscal Year to Date: \$ 27,657,157.40

Asset Class	Face Amount/Shares	Market Value	Book Value	% of Portfolio	YTM @ Cost	Days To Maturity
199 Local Maintenance	161,884,120.69	161,828,546.69	161,893,781.39	16.29	5.37	53
240 Food Service	7,469,984.69	7,469,984.69	7,469,984.69	0.75	5.51	1
599 Debt Service	83,036,879.05	83,036,879.05	83,036,879.05	8.35	5.51	1
650 Construction 2019	422,968,672.23	422,968,672.23	422,968,672.23	42.56	5.47	1
699 Construction Local	93,632,220.19	93,632,220.19	93,632,220.19	9.42	5.50	1
800 Operations Other	224,922,470.15	224,922,470.15	224,922,470.15	22.63	5.51	1
Total / Average	993,914,347.00	993,858,773.00	993,924,007.70	100.00	5.47	9

Darla MOSS
 Darla MOSS (Feb 24, 2024 14:13 CST)

Chief Financial Officer

Bridget Lewis

Executive Director of Financial Services

Donald M. Fike

Treasurer

Carla MARTIN

Assistant Superintendent of Financial Services

Sheena JOSLYN

Director of Budget and Finance



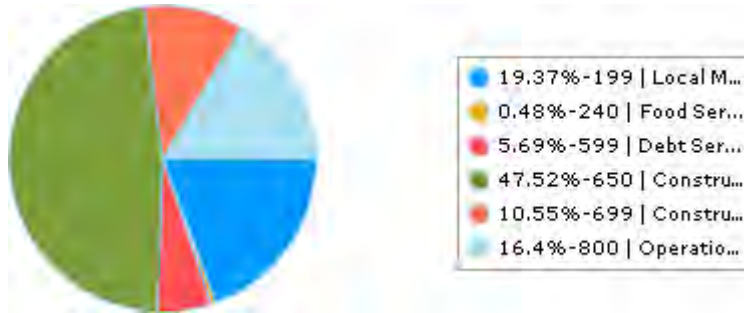
Arlington Independent School District TX Distribution by Asset Class - Market Value All Portfolios

Begin Date: 12/31/2023, End Date: 1/31/2024

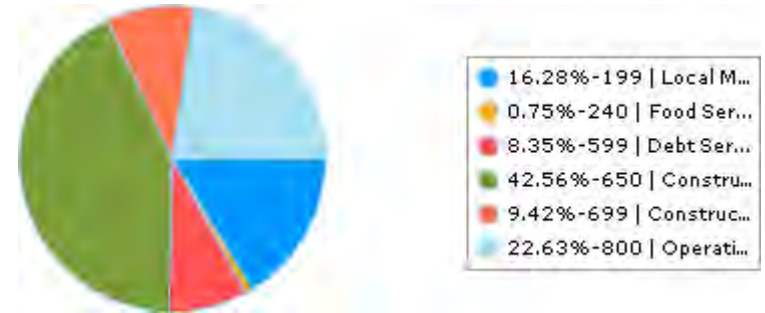
Asset Class Allocation

Asset Class	Market Value 12/31/2023	% of Portfolio 12/31/2023	Market Value 1/31/2024	% of Portfolio 1/31/2024
199 Local Maintenance	172,359,883.48	19.37	161,828,546.69	16.28
240 Food Service	4,259,649.28	0.48	7,469,984.69	0.75
599 Debt Service	50,600,460.35	5.69	83,036,879.05	8.35
650 Construction 2019	422,969,939.16	47.52	422,968,672.23	42.56
699 Construction Local	93,937,427.15	10.55	93,632,220.19	9.42
800 Operations Other	145,925,330.60	16.40	224,922,470.15	22.63
Total / Average	890,052,690.02	100.00	993,858,773.00	100.00

Portfolio Holdings as of 12/31/2023



Portfolio Holdings as of 1/31/2024



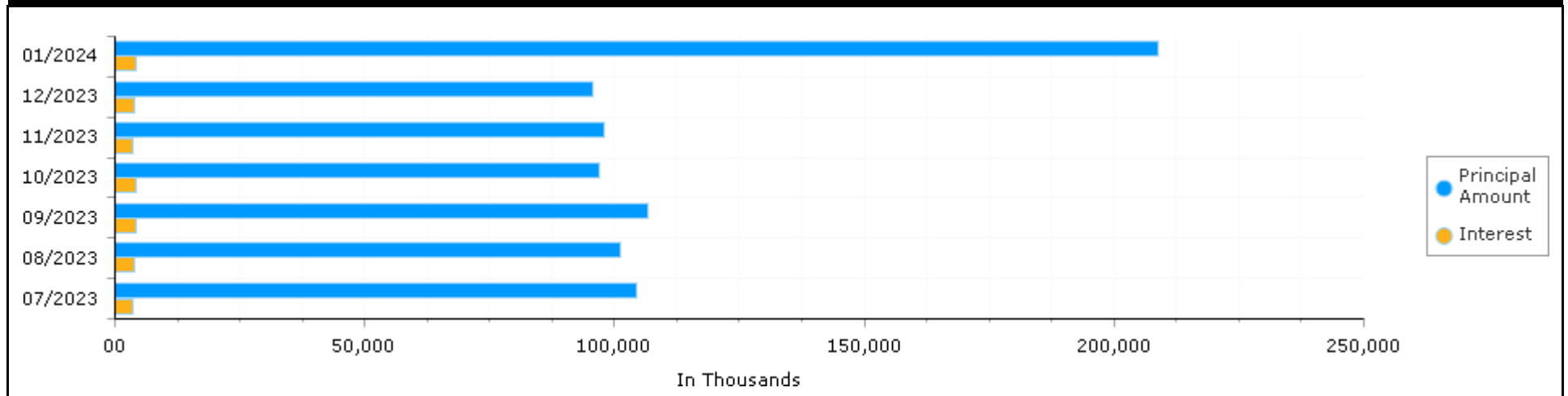


Arlington Independent School District TX Portfolio Summary by Month All Portfolios

Begin Date: 7/31/2023, End Date: 1/31/2024

Month	Market Value	Book Value	Unrealized Gain/Loss	YTM @ Cost	YTM @ Market	Duration	Days To Maturity
7/31/2023	827,754,529.09	827,956,713.15	-202,184.06	5.24	5.27	0.03	12
8/31/2023	868,826,024.17	869,006,392.09	-180,367.92	5.41	5.44	0.03	10
9/30/2023	858,016,387.10	858,195,281.62	-178,894.52	5.46	5.48	0.02	10
10/31/2023	849,829,641.56	850,010,013.94	-180,372.38	5.48	5.51	0.04	14
11/30/2023	827,388,683.85	827,510,319.84	-121,635.99	5.51	5.53	0.03	13
12/31/2023	890,052,690.02	890,132,221.86	-79,531.84	5.50	5.51	0.03	12
1/31/2024	993,858,773.00	993,924,007.70	-65,234.70	5.47	5.48	0.02	9
Total / Average	873,675,246.97	873,819,278.60	-144,031.63	5.44	5.46	0.03	11

Actual Cash Flow





**Arlington Independent School District TX
Total Rate of Return - Book Value by Month
All Portfolios**

Begin Date: 7/31/2023, End Date: 1/31/2024

Month	Beginning BV + Accrued Interest	Interest Earned During Period-BV	Realized Gain/Loss-BV	Investment Income-BV	Average Capital Base-BV	TRR-BV	Annualized TRR-BV	Treasury 1 Month
7/31/2023	828,812,468.57	3,769,710.63	0.00	3,769,710.63	828,340,172.84	0.46	5.60	5.39
8/31/2023	828,414,921.48	4,001,512.10	0.00	4,001,512.10	896,897,507.51	0.45	5.49	5.54
9/30/2023	869,581,058.76	3,846,788.08	0.00	3,846,788.08	868,188,129.50	0.44	5.45	5.53
10/31/2023	858,431,219.12	3,961,218.76	0.00	3,961,218.76	862,000,308.27	0.46	5.66	5.57
11/30/2023	850,098,263.93	3,824,582.63	0.00	3,824,582.63	848,158,066.09	0.45	5.55	5.53
12/31/2023	827,718,799.01	3,896,032.58	0.00	3,896,032.58	829,408,848.56	0.47	5.78	5.54
1/31/2024	890,469,221.86	4,357,312.62	0.00	4,357,312.62	888,244,316.38	0.49	6.05	5.54
Total/Average	828,812,468.57	27,657,157.40	0.00	27,657,157.40	848,907,022.00	3.26	5.65	5.52



Arlington Independent School District TX Distribution by Maturity Range - Market Value All Portfolios

Begin Date: 12/31/2023, End Date: 1/31/2024

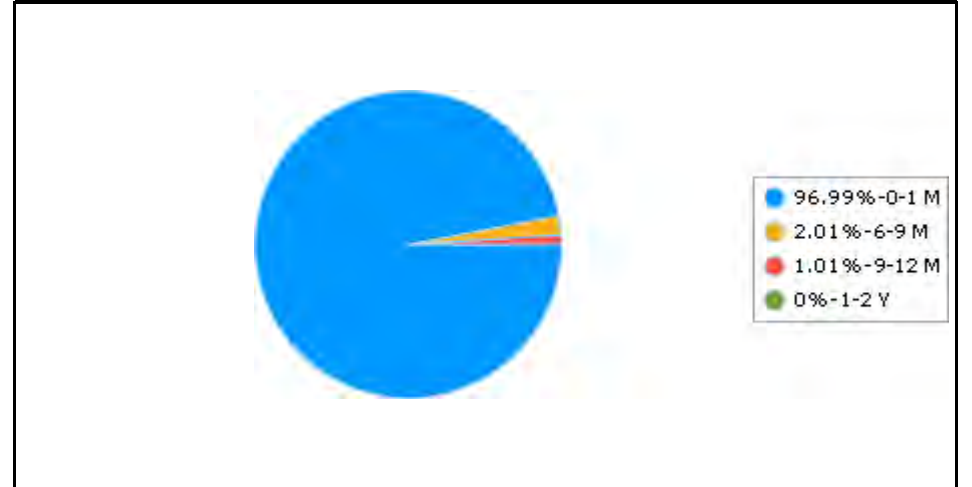
Maturity Range Allocation

Maturity Range	Market Value 12/31/2023	% of Portfolio 12/31/2023	Market Value 1/31/2024	% of Portfolio 1/31/2024
0-1 Month	860,121,236.02	96.64	963,914,347.00	96.99
6-9 Months	9,948,985.00	1.12	19,941,059.00	2.01
9-12 Months	9,978,764.00	1.12	10,003,367.00	1.01
1-2 Years	10,003,705.00	1.12	0.00	0.00
Total / Average	890,052,690.02	100.00	993,858,773.00	100.00

Portfolio Holdings as of 12/31/2023



Portfolio Holdings as of 1/31/2024





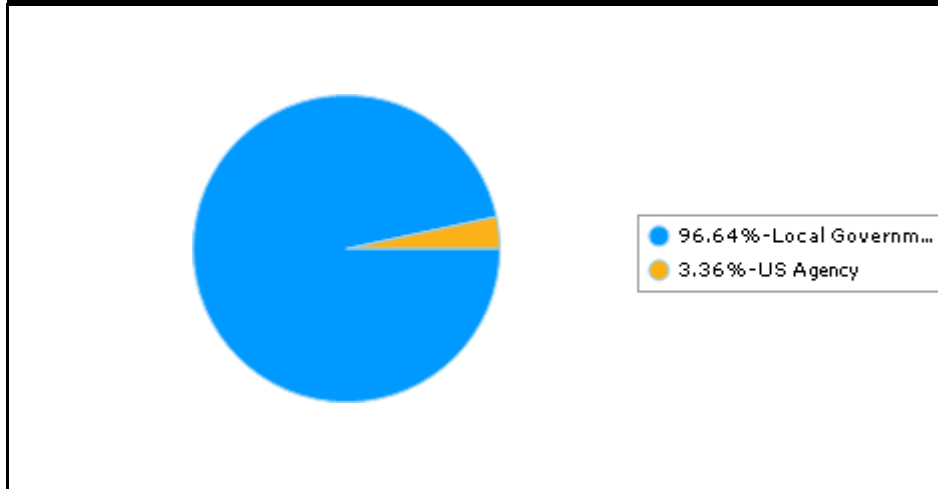
Arlington Independent School District TX Distribution by Security Sector - Market Value All Portfolios

Begin Date: 12/31/2023, End Date: 1/31/2024

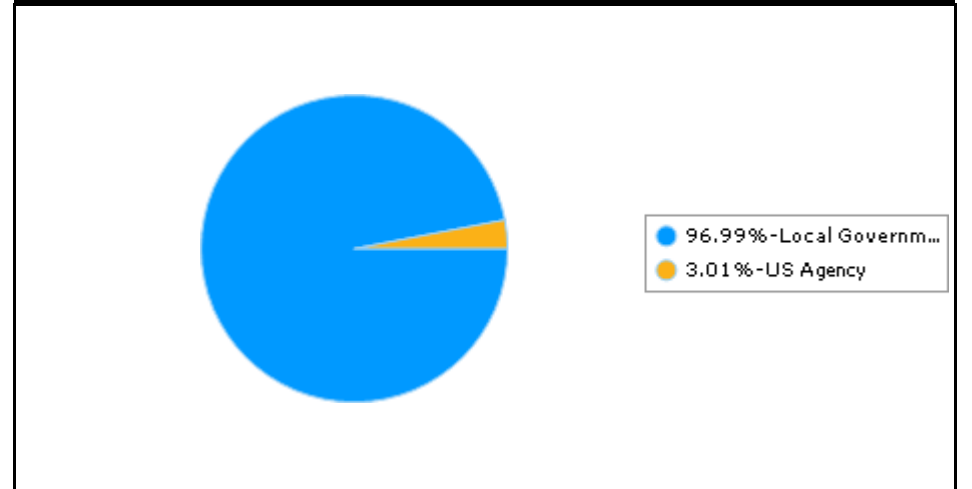
Security Sector Allocation

Security Sector	Market Value 12/31/2023	% of Portfolio 12/31/2023	Market Value 1/31/2024	% of Portfolio 1/31/2024
Local Government Investment Pool	860,121,236.02	96.64	963,914,347.00	96.99
US Agency	29,931,454.00	3.36	29,944,426.00	3.01
Total / Average	890,052,690.02	100.00	993,858,773.00	100.00

Portfolio Holdings as of 12/31/2023



Portfolio Holdings as of 1/31/2024





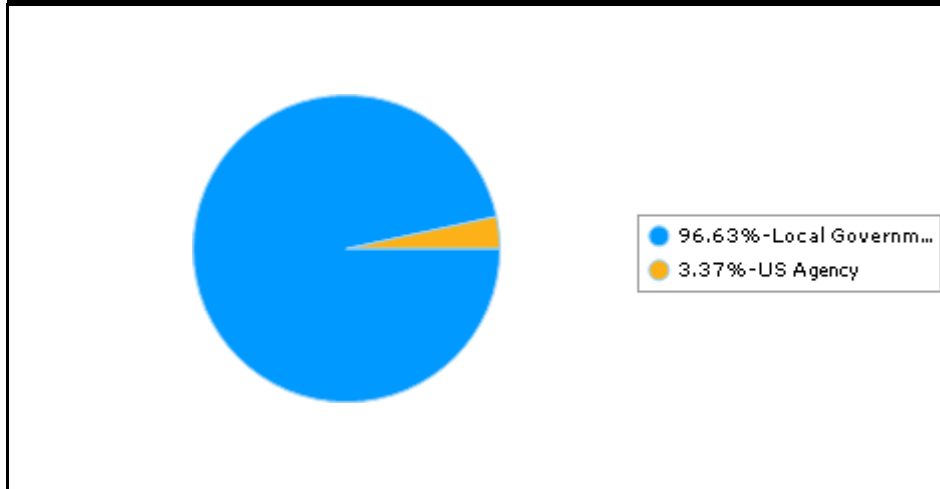
Arlington Independent School District TX Distribution by Security Sector - Book Value All Portfolios

Begin Date: 12/31/2023, End Date: 1/31/2024

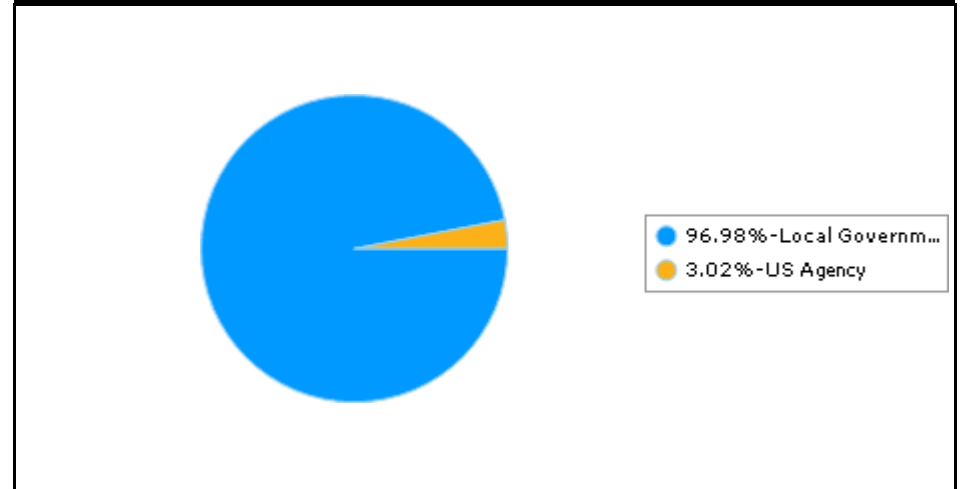
Security Sector Allocation

Security Sector	Book Value 12/31/2023	% of Portfolio 12/31/2023	Book Value 1/31/2024	% of Portfolio 1/31/2024
Local Government Investment Pool	860,121,236.02	96.63	963,914,347.00	96.98
US Agency	30,010,985.84	3.37	30,009,660.70	3.02
Total / Average	890,132,221.86	100.00	993,924,007.70	100.00

Portfolio Holdings as of 12/31/2023



Portfolio Holdings as of 1/31/2024

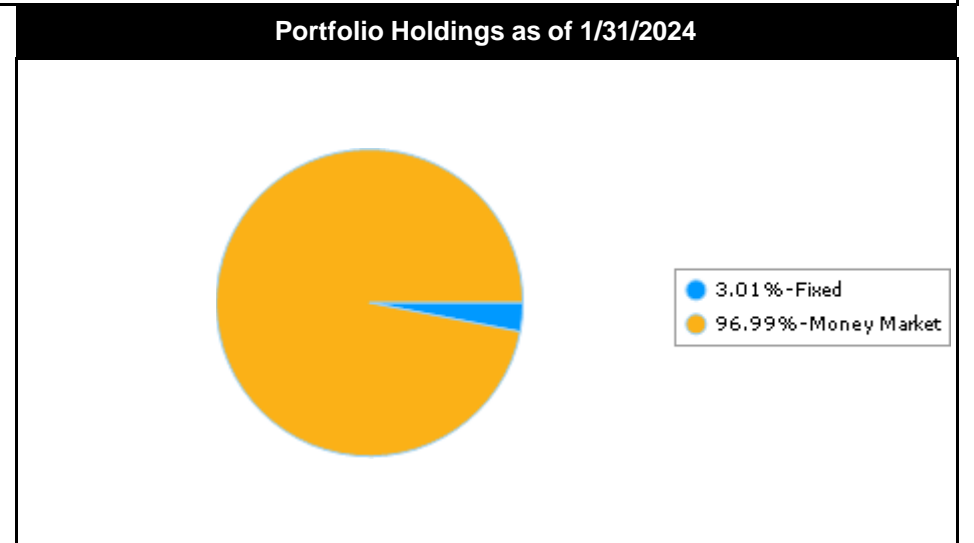




Arlington Independent School District TX Distribution by Security Structure - Market Value All Portfolios

Begin Date: 12/31/2023, End Date: 1/31/2024

Security Structure Allocation				
Security Structure	Market Value 12/31/2023	% of Portfolio 12/31/2023	Market Value 1/31/2024	% of Portfolio 1/31/2024
Fixed	29,931,454.00	3.36	29,944,426.00	3.01
Money Market	860,121,236.02	96.64	963,914,347.00	96.99
Total / Average	890,052,690.02	100.00	993,858,773.00	100.00





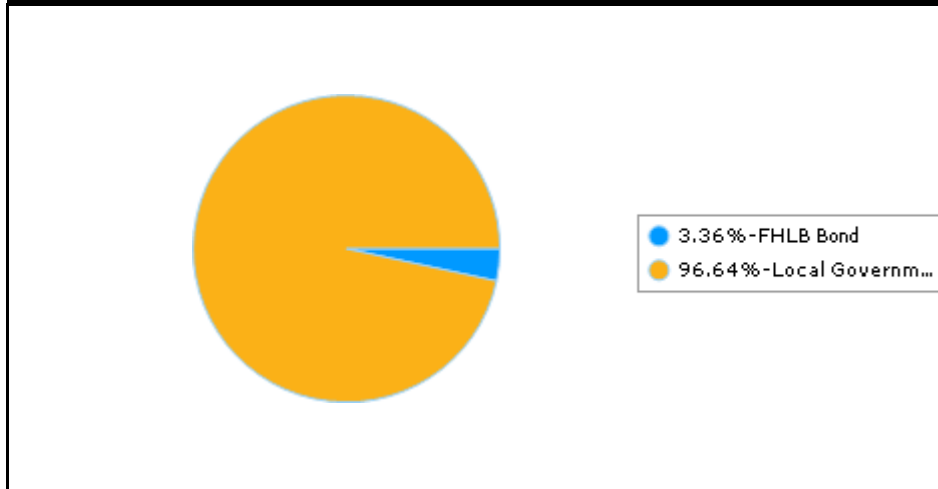
Arlington Independent School District TX Distribution by Security Type - Market Value All Portfolios

Begin Date: 12/31/2023, End Date: 1/31/2024

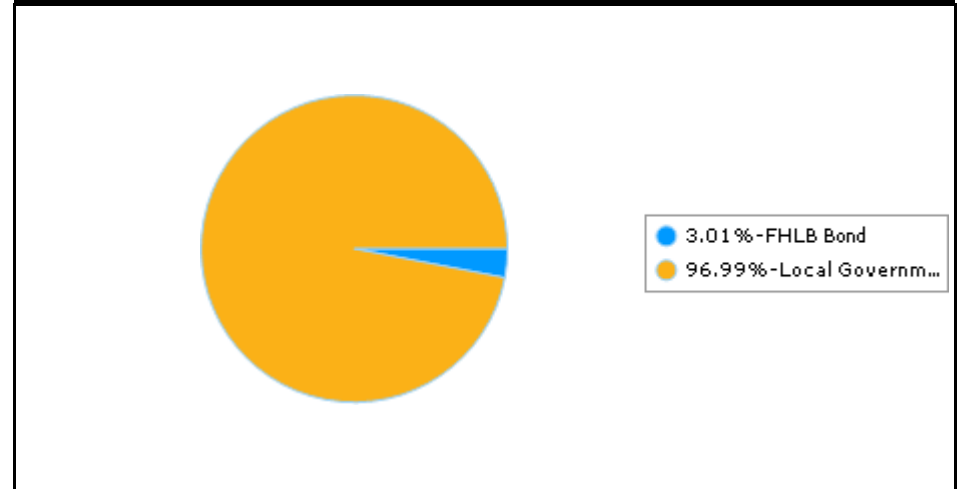
Security Type Allocation

Security Type	Market Value 12/31/2023	% of Portfolio 12/31/2023	Market Value 1/31/2024	% of Portfolio 1/31/2024
FHLB Bond	29,931,454.00	3.36	29,944,426.00	3.01
Local Government Investment Pool	860,121,236.02	96.64	963,914,347.00	96.99
Total / Average	890,052,690.02	100.00	993,858,773.00	100.00

Portfolio Holdings as of 12/31/2023



Portfolio Holdings as of 1/31/2024



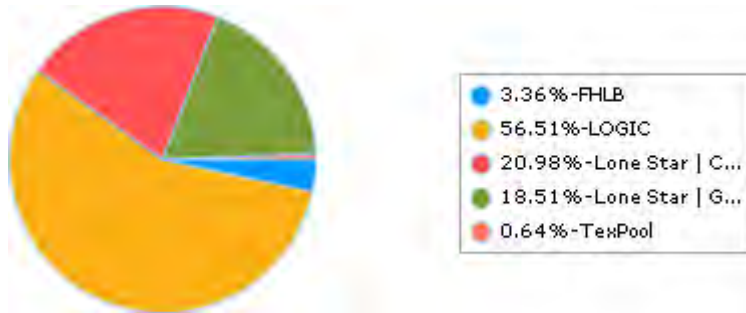


Arlington Independent School District TX Distribution by Issuer - Market Value All Portfolios

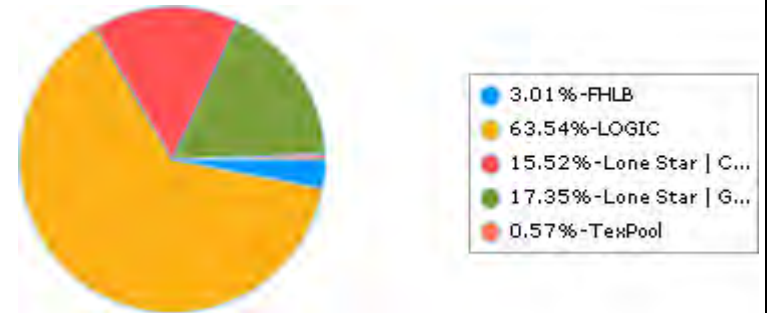
Begin Date: 12/31/2023, End Date: 1/31/2024

Issuer Allocation				
Issuer	Market Value 12/31/2023	% of Portfolio 12/31/2023	Market Value 1/31/2024	% of Portfolio 1/31/2024
FHLB	29,931,454.00	3.36	29,944,426.00	3.01
LOGIC	502,997,096.55	56.51	631,537,206.52	63.54
Lone Star Corporate	186,723,787.29	20.98	154,216,847.35	15.52
Lone Star Government	164,710,978.49	18.51	172,470,817.92	17.35
TexPool	5,689,373.69	0.64	5,689,475.21	0.57
Total / Average	890,052,690.02	100.00	993,858,773.00	100.00

Portfolio Holdings as of 12/31/2023



Portfolio Holdings as of 1/31/2024

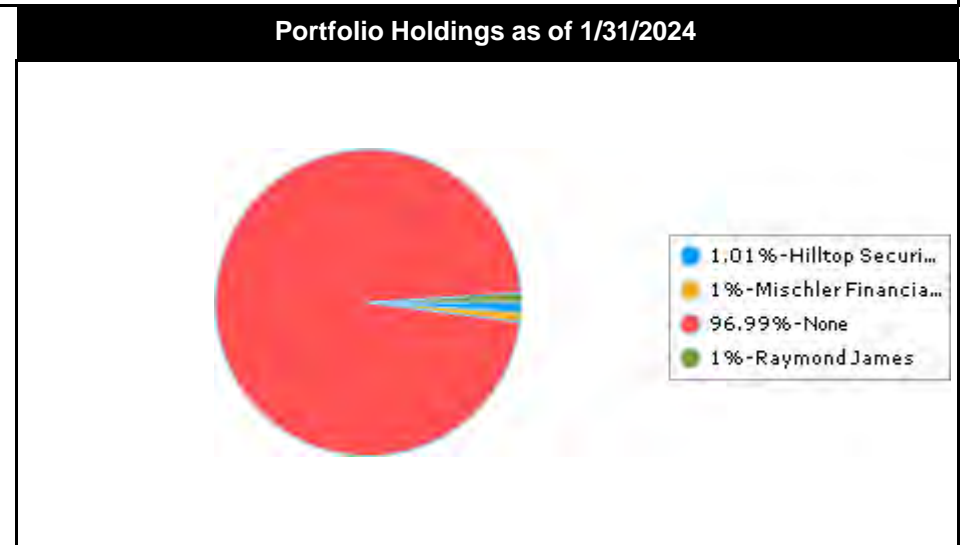




Arlington Independent School District TX Distribution by Broker/Dealer - Market Value All Portfolios

Begin Date: 12/31/2023, End Date: 1/31/2024

Broker/Dealer Allocation				
Dealer	Market Value 12/31/2023	% of Portfolio 12/31/2023	Market Value 1/31/2024	% of Portfolio 1/31/2024
Hilltop Securities	10,003,705.00	1.12	10,003,367.00	1.01
Mischler Financial Group	9,978,764.00	1.12	9,981,997.00	1.00
None	860,121,236.02	96.64	963,914,347.00	96.99
Raymond James	9,948,985.00	1.12	9,959,062.00	1.00
Total / Average	890,052,690.02	100.00	993,858,773.00	100.00



*None- All Local Government Investment Pools



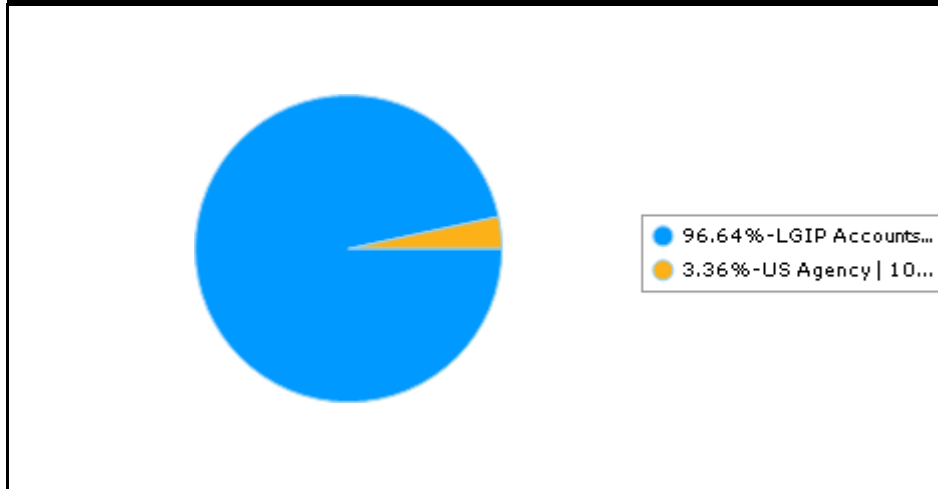
Arlington Independent School District TX Distribution by Asset Category - Market Value All Portfolios

Begin Date: 12/31/2023, End Date: 1/31/2024

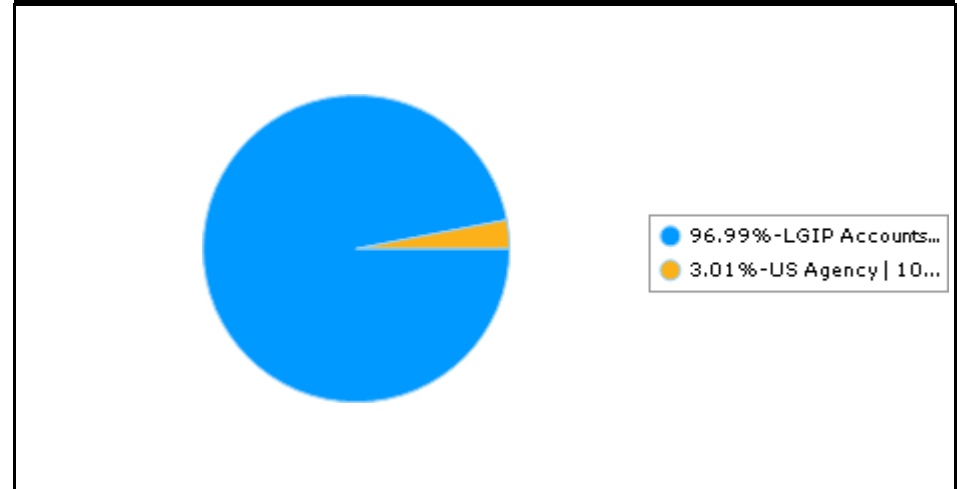
Asset Category Allocation

Asset Category	Market Value 12/31/2023	% of Portfolio 12/31/2023	Market Value 1/31/2024	% of Portfolio 1/31/2024
LGIP Accounts 100%	860,121,236.02	96.64	963,914,347.00	96.99
US Agency 100%	29,931,454.00	3.36	29,944,426.00	3.01
Total / Average	890,052,690.02	100.00	993,858,773.00	100.00

Portfolio Holdings as of 12/31/2023



Portfolio Holdings as of 1/31/2024



The investment portfolio complies with the PFIA and the District approved Investment Policy and Strategy throughout the period.



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 1/31/2024

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
199 Local Maintenance								
FHLB 4.375 9/13/2024		10/4/2022	10,030,350.00	99.59	9,959,062.00	1.01%	Moody's-Aaa	226
3133XVDG3	10,000,000.00	4.21	10,009,660.70	5.05	167,708.33	-50,598.70	S&P-AA+	0.61
FHLB 5 10/25/2024-23		10/25/2022	10,000,000.00	99.82	9,981,997.00	1.01%	Moody's-Aaa	85
3130ATHH3	10,000,000.00	5.00	10,000,000.00	5.24	133,333.33	-18,003.00	S&P-AA+	0.72
FHLB 5.55 1/17/2025-24		10/17/2023	10,000,000.00	100.03	10,003,367.00	1.01%	Moody's-Aaa	77
3130AXEE4	10,000,000.00	5.55	10,000,000.00	5.51	160,333.33	3,367.00	S&P-AA+	0.93
LOGIC LGIP		6/30/2021	35,785,667.34	100.00	35,785,667.34	3.6%	NR	1
LGIP9010	35,785,667.34	5.51	35,785,667.34	5.51		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	48,928,054.90	100.00	48,928,054.90	4.92%	NR	1
LGIP0199-C	48,928,054.90	5.56	48,928,054.90	5.56		0.00	None	0
Lone Star Government LGIP		6/30/2021	41,480,923.24	100.00	41,480,923.24	4.17%	NR	1
LGIP0199-G	41,480,923.24	5.34	41,480,923.24	5.34		0.00	NR	0
TexPool LGIP		6/30/2021	5,689,475.21	100.00	5,689,475.21	0.57%	NR	1
LGIP0003	5,689,475.21	5.35	5,689,475.21	5.35		0.00	NR	0
			161,914,470.69		161,828,546.69	16.29%		25
Sub Total 199 Local Maintenance	161,884,120.69	5.37	161,893,781.39	5.43	461,374.99	-65,234.70		0.14
240 Food Service								
LOGIC LGIP		6/30/2021	7,469,984.69	100.00	7,469,984.69	0.75%	NR	1
LGIP9070	7,469,984.69	5.51	7,469,984.69	5.51		0.00	NR	0
			7,469,984.69		7,469,984.69	0.75%		1
Sub Total 240 Food Service	7,469,984.69	5.51	7,469,984.69	5.51		0.00		0
599 Debt Service								
LOGIC LGIP		6/30/2021	80,704,391.00	100.00	80,704,391.00	8.12%	NR	1
LGIP9050	80,704,391.00	5.51	80,704,391.00	5.51		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	3,821.17	100.00	3,821.17	0%	NR	1
LGIP0599-C	3,821.17	5.56	3,821.17	5.56		0.00	NR	0



Arlington Independent School District TX Portfolio Holdings by Asset Class All Portfolios

Date: 1/31/2024

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
Lone Star Government LGIP		6/30/2021	2,328,666.88	100.00	2,328,666.88	0.23%	NR	1
LGIP0599-G	2,328,666.88	5.34	2,328,666.88	5.34		0.00	NR	0
			83,036,879.05		83,036,879.05	8.35%		1
Sub Total 599 Debt Service	83,036,879.05	5.51	83,036,879.05	5.51		0.00		0
650 Construction 2019								
LOGIC LGIP		6/30/2021	9,569,284.46	100.00	9,569,284.46	0.96%	NR	1
LGIP9651	9,569,284.46	5.51	9,569,284.46	5.51		0.00	NR	0
LOGIC LGIP		6/30/2021	22,982,841.26	100.00	22,982,841.26	2.31%	NR	1
LGIP9650	22,982,841.26	5.51	22,982,841.26	5.51		0.00	NR	0
LOGIC LGIP		3/30/2022	57,828,739.58	100.00	57,828,739.58	5.82%	NR	1
LGIP9652	57,828,739.58	5.51	57,828,739.58	5.51		0.00	NR	0
LOGIC LGIP		8/10/2023	102,480,613.60	100.00	102,480,613.60	10.31%	NR	1
LGIP9653	102,480,613.60	5.51	102,480,613.60	5.51		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	51,591,807.92	100.00	51,591,807.92	5.19%	NR	1
LGIP0651-C	51,591,807.92	5.56	51,591,807.92	5.56		0.00	NR	0
Lone Star Corporate LGIP		3/10/2022	53,578,232.88	100.00	53,578,232.88	5.39%	NR	1
LGIP0652-C	53,578,232.88	5.56	53,578,232.88	5.56		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	89,470.32	100.00	89,470.32	0.01%	NR	1
LGIP0650-C	89,470.32	5.56	89,470.32	5.56		0.00	NR	0
Lone Star Government LGIP		6/30/2021	51,350,142.33	100.00	51,350,142.33	5.17%	NR	1
LGIP0651-G	51,350,142.33	5.34	51,350,142.33	5.34		0.00	NR	0
Lone Star Government LGIP		3/1/2022	53,365,551.53	100.00	53,365,551.53	5.37%	NR	1
LGIP0652-G	53,365,551.53	5.34	53,365,551.53	5.34		0.00	NR	0
Lone Star Government LGIP		6/30/2021	20,131,988.35	100.00	20,131,988.35	2.03%	NR	1
LGIP0650-G	20,131,988.35	5.34	20,131,988.35	5.34		0.00	NR	0



Arlington Independent School District TX
Portfolio Holdings by Asset Class
All Portfolios

Date: 1/31/2024

Description	Face Amount / Shares	Settlement Date	Cost Value	Market Price	Market Value	% Portfolio	Credit Rating	Days To Call/Maturity
CUSIP		YTM @ Cost	Book Value	YTM @ Market	Accrued Interest	Unre. Gain/Loss	Credit Rating	Duration To Maturity
			422,968,672.23		422,968,672.23	42.56%		1
Sub Total 650 Construction 2019	422,968,672.23	5.47	422,968,672.23	5.47		0.00		0
699 Construction Local								
LOGIC LGIP		6/30/2021	89,793,214.44	100.00	89,793,214.44	9.03%	NR	1
LGIP9069	89,793,214.44	5.51	89,793,214.44	5.51		0.00	NR	0
Lone Star Corporate LGIP		6/30/2021	25,460.16	100.00	25,460.16	0%	NR	1
LGIP0699-C	25,460.16	5.56	25,460.16	5.56		0.00	NR	0
Lone Star Government LGIP		1/22/2024	3,813,545.59	100.00	3,813,545.59	0.38%	NR	1
LGIP0699-G	3,813,545.59	5.34	3,813,545.59	5.34		0.00	NR	0
			93,632,220.19		93,632,220.19	9.41%		1
Sub Total 699 Construction Local	93,632,220.19	5.50	93,632,220.19	5.50		0.00		0
800 Operations Other								
LOGIC LGIP		6/30/2021	220,540,879.39	100.00	220,540,879.39	22.19%	NR	1
LGIP9011	220,540,879.39	5.51	220,540,879.39	5.51		0.00	NR	0
LOGIC LGIP		6/30/2021	4,381,590.76	100.00	4,381,590.76	0.44%	NR	1
LGIP9077	4,381,590.76	5.51	4,381,590.76	5.51		0.00	NR	0
			224,922,470.15		224,922,470.15	22.63%		1
Sub Total 800 Operations Other	224,922,470.15	5.51	224,922,470.15	5.51		0.00		0
			993,944,697.00		993,858,773.00	100.00%		5
TOTAL PORTFOLIO	993,914,347.00	5.47	993,924,007.70	5.48	461,374.99	-65,234.70		0.02



Arlington Independent School District TX

Public Funds Investment Act

Group By: Security Sector

Begin Date: 12/31/2023, End Date: 1/31/2024

Description	CUSIP/Ticker	Maturity Date	Beginning BV	Ending BV	Beginning MV	Buy Principal	Sells Quantity	Change in MV	Ending MV	Ending Market Accrued Interest	Portfolio Name
Local Government Investment Pool											
LOGIC LGIP	LGIP9010	N/A	46,771,775.78	35,785,667.34	46,771,775.78	82,827,947.40	93,814,055.84	0.00	35,785,667.34	N/A	199 Local Maintenance
LOGIC LGIP	LGIP9011	N/A	141,564,146.48	220,540,879.39	141,564,146.48	151,103,879.27	72,127,146.36	0.00	220,540,879.39	N/A	800 Tax Clearing
LOGIC LGIP	LGIP9050	N/A	48,278,631.74	80,704,391.00	48,278,631.74	32,425,759.26	0.00	0.00	80,704,391.00	N/A	500 Debt Service
LOGIC LGIP	LGIP9069	N/A	86,322,570.93	89,793,214.44	86,322,570.93	4,212,321.99	741,678.48	0.00	89,793,214.44	N/A	699 ConstructionLocal
LOGIC LGIP	LGIP9070	N/A	4,234,037.41	7,469,984.69	4,234,037.41	6,094,038.62	2,858,091.34	0.00	7,469,984.69	N/A	701 Cafeteria
LOGIC LGIP	LGIP9077	N/A	4,361,184.12	4,381,590.76	4,361,184.12	20,406.64	0.00	0.00	4,381,590.76	N/A	770 Workers Compensation
LOGIC LGIP	LGIP9650	N/A	456,714.96	22,982,841.26	456,714.96	22,558,125.99	31,999.69	0.00	22,982,841.26	N/A	650 Construction 2019
LOGIC LGIP	LGIP9651	N/A	10,722,849.76	9,569,284.46	10,722,849.76	49,660.75	1,203,226.05	0.00	9,569,284.46	N/A	651 Construction 2019
LOGIC LGIP	LGIP9652	N/A	58,210,692.72	57,828,739.58	58,210,692.72	271,888.11	653,841.25	0.00	57,828,739.58	N/A	652 Construction 2019
LOGIC LGIP	LGIP9653	N/A	102,074,492.65	102,480,613.60	102,074,492.65	477,518.42	71,397.47	0.00	102,480,613.60	N/A	653 Construction 2019 - 2023
Lone Star Corporate LGIP	LGIP0199-C	N/A	48,698,838.51	48,928,054.90	48,698,838.51	229,216.39	0.00	0.00	48,928,054.90	N/A	199 Local Maintenance
Lone Star Corporate LGIP	LGIP0599-C	N/A	1,197,125.66	3,821.17	1,197,125.66	3,821.17	1,197,125.66	0.00	3,821.17	N/A	599 Debt Service
Lone Star Corporate LGIP	LGIP0650-C	N/A	24,535,622.91	89,470.32	24,535,622.91	89,470.32	24,535,622.91	0.00	89,470.32	N/A	650 Construction 2019
Lone Star Corporate LGIP	LGIP0651-C	N/A	51,350,112.48	51,591,807.92	51,350,112.48	241,695.44	0.00	0.00	51,591,807.92	N/A	651 Construction 2019
Lone Star Corporate LGIP	LGIP0652-C	N/A	53,327,231.51	53,578,232.88	53,327,231.51	251,001.37	0.00	0.00	53,578,232.88	N/A	652 Construction 2019
Lone Star Corporate LGIP	LGIP0699-C	N/A	7,614,856.22	25,460.16	7,614,856.22	25,460.16	7,614,856.22	0.00	25,460.16	N/A	699 ConstructionLocal
Lone Star Government LGIP	LGIP0199-G	N/A	41,294,053.37	41,480,923.24	41,294,053.37	186,869.87	0.00	0.00	41,480,923.24	N/A	199 Local Maintenance
Lone Star Government LGIP	LGIP0599-G	N/A	1,124,702.95	2,328,666.88	1,124,702.95	1,203,963.93	0.00	0.00	2,328,666.88	N/A	599 Debt Service
Lone Star Government LGIP	LGIP0650-G	N/A	18,048,268.25	20,131,988.35	18,048,268.25	2,083,720.10	0.00	0.00	20,131,988.35	N/A	650 Construction 2019

Description	CUSIP/Ticker	Maturity Date	Beginning BV	Ending BV	Beginning MV	Buy Principal	Sells Quantity	Change in MV	Ending MV	Ending Market Accrued Interest	Portfolio Name
Lone Star Government LGIP	LGIP0651-G	N/A	51,118,812.03	51,350,142.33	51,118,812.03	231,330.30	0.00	0.00	51,350,142.33	N/A	651 Construction 2019
Lone Star Government LGIP	LGIP0652-G	N/A	53,125,141.89	53,365,551.53	53,125,141.89	240,409.64	0.00	0.00	53,365,551.53	N/A	652 Construction 2019
Lone Star Government LGIP	LGIP0699-G	N/A	0.00	3,813,545.59	0.00	7,620,973.70	3,807,428.11	0.00	3,813,545.59	N/A	699 ConstructionLocal
TexPool LGIP	LGIP0003	N/A	5,663,761.82	5,689,475.21	5,663,761.82	25,713.39	0.00	0.00	5,689,475.21	N/A	199 Local Maintenance
TexPool LGIP	LGIP0012	N/A	25,611.87	0.00	25,611.87	25,720.64	51,332.51	0.00	0.00	0.00	240 Food Service
Sub Total/Average Local Government Investment Pool			860,121,236.02	963,914,347.00	860,121,236.02	312,500,912.87	208,707,801.89	0.00	963,914,347.00	0.00	
US Agency											
FHLB 4.375 9/13/2024	3133XVDG3	9/13/2024	10,010,985.84	10,009,660.70	9,948,985.00	0.00	0.00	10,077.00	9,959,062.00	167,708.33	199 Local Maintenance
FHLB 5 10/25/2024-2	3130ATHH3	10/25/2024	10,000,000.00	10,000,000.00	9,978,764.00	0.00	0.00	3,233.00	9,981,997.00	133,333.33	199 Local Maintenance
FHLB 5.55 1/17/2025-24	3130AXEE4	1/17/2025	10,000,000.00	10,000,000.00	10,003,705.00	0.00	0.00	-338.00	10,003,367.00	160,333.33	199 Local Maintenance
Sub Total/Average US Agency			30,010,985.84	30,009,660.70	29,931,454.00	0.00	0.00	12,972.00	29,944,426.00	461,374.99	
Total / Average			890,132,221.86	993,924,007.70	890,052,690.02	312,500,912.87	208,707,801.89	12,972.00	993,858,773.00	461,374.99	

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: March 21, 2024	Consent Item
Subject: Salvage Property	

Purpose:

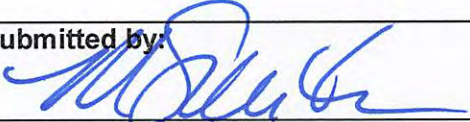
To provide the Board of Trustees the opportunity to approve the disposal of salvage property prior to final Board Approval.

Background:

Attached are memorandums from Facility Services and Transportation, recommending disposal of District Property. The inventory has been evaluated and categorized as damaged, poor condition, obsolete, non-operative, cost prohibitive to repair, or no longer needed by the District. Following Board approval, AISD will salvage the property as indicated in the memorandums.

Recommendation:

Administration recommends the Board of Trustees declare all listed as salvage property.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: February 27, 2024



TO: Lisa Phillips
Director of Purchasing

FROM: Todd Lane
Director of Maintenance & Grounds

DATE: March 21, 2024

RE: Salvage Grounds Equipment

The equipment listed below is recommended for salvage due to age and condition.

Administration recommends the Board of Trustees declare these items salvage property. The equipment will be sold at public auction or presented as a trade-in once approved by the Board.

Vehicle#	Dept	Year	Make	Vin#	Vehicle Type
7302	907	2013	Kubota	1GCRCPEH2FZ212120	Tractor
897	907	2013	Honda	478TE210X44410451	Four Wheeler
3312	907	2008	Pace	47ZAB16299X062647	Trailer
3341	907	2007	C & S	4YMCL12147T103203	Trailer



TO: Lisa Phillips
Director of Purchasing

FROM: Jamal Harvey
Transportation Fleet Manager

DATE: March 21, 2024

RE: Salvage Vehicles and Equipment

The vehicles and equipment listed below are recommended for salvage. The vehicles have become cost prohibitive due to age, mileage, and/or the repair criteria to recommend retirement.

Administration recommends the Board of Trustees declare these vehicles and equipment salvage property. They will be sold at public auction or salvaged once approved by the Board.

Vehicle#	Dept	Mileage	Year	Make	Vehicle Type
1474	913	82184	1989	CHEVROLET	Truck
1479	913	106898	2008	CHEVROLET	Truck
1483	913	118185	2008	CHEVROLET	Truck
1487	913	110728	2011	CHEVROLET	Truck
17	935	149537	2011	BLUE BIRD	Bus
Equipment					
Hunter Engineering GSP9200 tire balancing machine					

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**Arlington Independent School
District Board of Trustees
Communication**


Meeting Date: March 21, 2024	Discussion Item
Subject: House Bill 3 Progress Update	

Purpose:

To provide the Board with progress update pertaining to House Bill 3 (HB 3) requirements for improvement plans addressing early childhood literacy and mathematics proficiency in alignment with the Board adopted monitoring calendar.

Background:

In the spring of 2019, the 86th Legislature passed the finance bill, HB 3, which included specific requirements pertaining to goal setting and the progress monitoring process for improved outcomes in early childhood literacy and mathematics, as well as college, career, and military readiness (CCMR). The statute requires school boards to adopt plans that include annual goals for aggregate growth on 3rd grade reading and mathematics achievement, annual targets for closing achievement gaps among student groups, targeted professional development for classroom teachers and annual targets for students being served in bilingual and ESL programs. The bill also calls for aggregate annual goals and targets for CCMR readiness as evaluated under the state accountability system's student achievement domain and for each student group articulated in the closing the gaps domain. This discussion item will provide a progress update pertaining to student outcome on the middle-of-year reading and mathematics screeners for grades PK-3.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Steven L. Wurtz, Ed.D. Date: March 5, 2023