

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
Thursday, September 5, 2024
5:00 p.m.**

**NOTICE of Regular Meeting of the Board of Trustees at the Administration Building,
Board Room, 690 East Lamar Boulevard, Arlington, Texas**

Meetings may be viewed online at www.aisd.net. One or more members of the Board of Trustees may participate in this meeting via videoconference call. A quorum of the Board of Trustees will be physically present at the Administration Building.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item or non-agenda item shall be required to register at <https://www.aisd.net/boardmeetingspeakerrequest> **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

CALL TO ORDER: 5:00 p.m., Room 401

WORKSHOP:

A. Governance Workshop

CLOSED MEETING: Board Conference Room

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Personnel, including; New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions, and Evaluation
 - a. Internal Auditor
2. Consult Attorney Regarding Potential and Pending Litigation
3. Discipline of a public-school child under Tex. Government Code 551.082
4. Texas Education Agency (TEA) Docket No. 274-SE-0424

RECONVENE INTO OPEN SESSION: 7:00 p.m., Board Room

OPENING CEREMONY:

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

PROGRAM AND/OR PRESENTATION:

This time has been designated for the purpose of allowing programs and/or presentations relating to matters such as curricular, extracurricular, co- curricular and PTA type activities.

- A. Student Performance by Arlington High String Ensemble
- B. Student Leadership Advisory Board (SLAB) Introduction
- C. Student of the Month
- D. Community Partner Award of Appreciation

APPOINTMENTS:

- A. Consider Ratification of Administrative Appointments: Assistant Principal Nichols Junior High (pg.7)

REPORTS:

- A. Governance Committee Report
- B. Recruitment and Retention Report (pg.9)
- C. 2024-25 District Goals Report

ACTION:

- A. Tax Rate Adoption (pg.11)
- B. Consider Texas Education Agency (TEA) Docket No. 274-SE-0424 (pg.41)

CONSENT AGENDA:

- A. Approval of Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non- Renewals, Non- Extensions (pg.43)
- B. Approval of Bids, Purchases, Construction Items (pg.49)
25-05a Academic Educational Consultants and Professional Development Services
- C. Approval of Purchases Greater Than \$50,000 (pg.53)
 - 24-09-05-01 Dual Credit Tuition
 - 24-09-05-02 Data Analysis
 - 24-09-05-03 Student Certifications
 - 24-09-05-04 Cafeteria Tables
 - 24-09-05-05 Fire Alarm Conversion
 - 24-09-05-06 Fire Alarm & Sprinkler Repairs
 - 24-09-05-07 Fine Arts Risers
 - 24-09-05-08 RTU Replacement
 - 24-09-05-09 Fire Alarm Panel Replacement
 - 24-09-05-10 Software
 - 24-09-05-11 Software
 - 24-09-05-12 Video Surveillance Equipment
 - 24-09-05-13 IP Cameras
 - 24-09-05-14 IP Cameras
 - 24-09-05-15 Testing Materials
 - 24-09-05-16 College Textbooks
 - 24-09-05-17 Professional Learning
- D. Approval of Staff Development Minutes Waiver 2024-25 School Year (pg.55)
- E. Approval of Audit Plan (pg.56)
- F. Approval of Texas Teacher Evaluation and Support System (T-TESS) Appraisers (pg.57)
- G. Approval of Minutes of Previous Meetings, August 2024 (pg.59)

OPEN FORUM FOR NON-AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

SUPERINTENDENT'S REPORT:

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities

SCHOOL BOARD'S REPORTS:

This time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.
- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

CLOSED MEETING:

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

ADJOURNMENT

The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

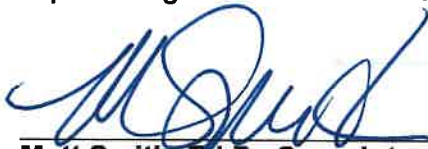
Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 30th day of August 2024 at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 690 East Lamar Boulevard, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



Matt Smith, Ed.D., Superintendent

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: August 15, 2024

Action Item

Subject: Ratification of Administrative Personnel

Purpose:

The purpose of this action item is to ratify the appointment for the Assistant Principal Nichols Junior High

Background:

Screening and interview committees consisting of administrative staff have submitted the names to the Superintendent for consideration.

Recommendation:

The administration recommends the Board ratify the appointment of the applicants for the administrative positions listed above as discussed in the Executive Session.

Submitted to:

Board of Trustees
Arlington Independent School District

Submitted by:



Prepared by: Scott Kahl

Date: August 28, 2024

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Arlington Independent School District Board of Trustees Communication

Meeting Date: August 27, 2024	Report Item
Subject: Human Resources Recruitment and Attrition Update	

Purpose: To update the Board on recruitment and retention strategies, in addition to annual employee attrition trends.

Background: The Human Resources Department will provide an update on districtwide recruitment initiatives and employee attrition rates. Highlights will include progress on classroom teacher annual recruitment, the Bridge Substitute program, and Bus Driver recruitment. College recruiting strategies and process efficiency improvements will be covered in addition to annual employee attrition trends.

Fiscal Implications: None

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  Prepared by: Scott Kahl Date: August 27, 2024
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**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: September 5, 2024

Action Item

Subject: Ordinance # 144 – Adoption of 2024 Tax Rate

Purpose:

To consider adoption of an ordinance setting the 2024 tax rate.

Background:

Based on the 2024 property values certified by Tarrant Appraisal District as of July 25, 2024 and the Maximum Compressed Rate (MCR) determined by the Texas Education Agency, administration proposes a tax rate of \$ 0.8128 for Maintenance and Operations (M&O) and \$0.2907 for Interest and Sinking (I&S), for an overall total rate of \$1.1035 per \$100 valuation.

The total tax rate of \$1.1035 is \$0.0121 less than the 2023 tax rate and less than the tax rate advertised on the Notice of Public Hearing published on June 7, 2024.


	2023 Adopted Tax Rate	2024 Proposed Tax Rate	Difference
Maintenance & Operations	\$ 0.8249	\$ 0.8128	\$ (0.0121)
Interest & Sinking	\$ 0.2907	\$ 0.2907	\$ (0.0000)
Total Tax Rate	\$ 1.1156	\$ 1.1035	\$ (0.0121)

Fiscal Implications:

The 2024 ad valorem tax rate sets the levy that provides the revenue for the 2024-25 General Operating Fund and Debt Service Fund budgets adopted by the Board of Trustees on June 20, 2024.

Recommendation:

Administration recommends adoption of an ordinance setting the 2024 ad valorem tax rate.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Carla Martin
	Date: August 26, 2024



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

PROPOSED 2024 TAX RATE

September 5, 2024



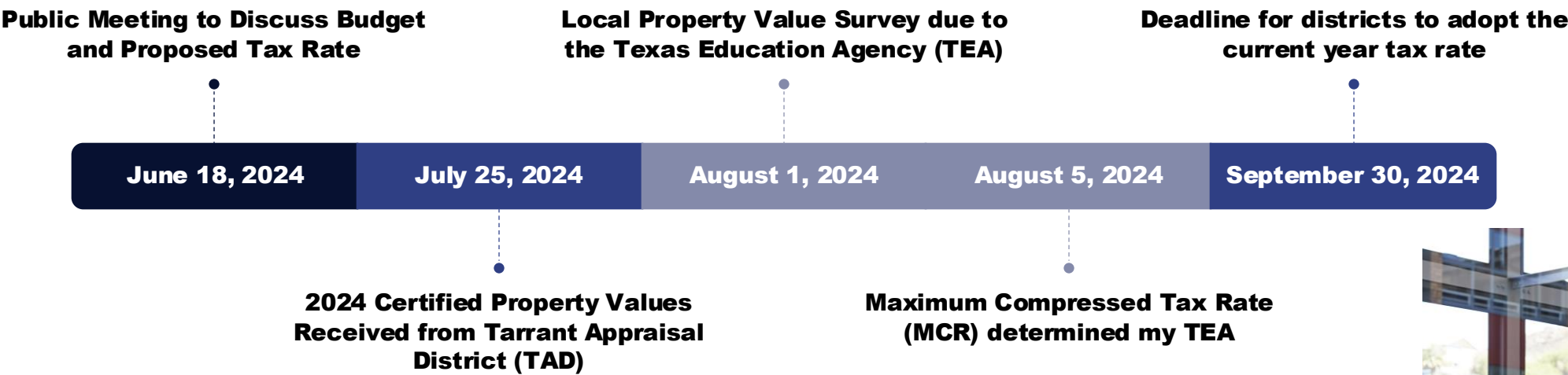


PURPOSE

To provide the Board of Trustees information to assist in the consideration and adoption of the 2024 tax rate ordinance.

Statute requires the Board to adopt the current year tax rate before September 30.

Budget and Tax Rate Adoption Timeline



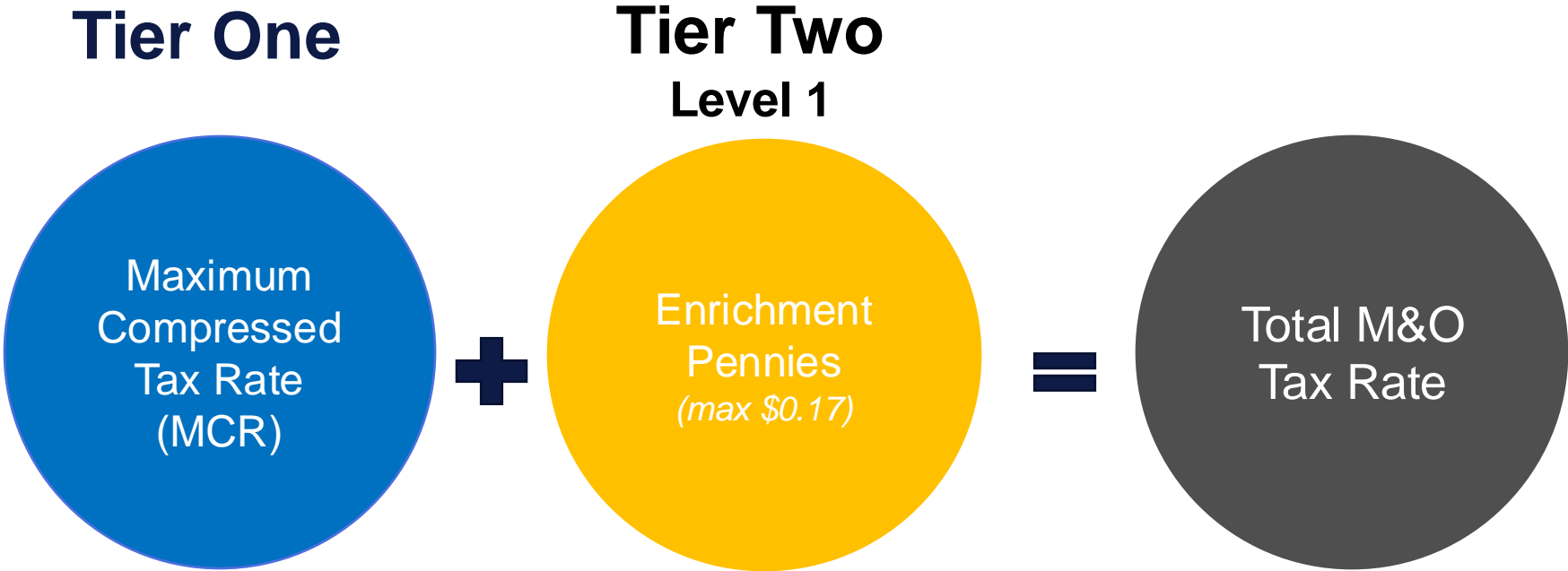
Total Tax Rate



M&O – Funds all school district day-to-day operations, including instruction, curriculum, teachers, and staff compensation

I&S – Strictly used to pay bond debt

M&O Tax Rate



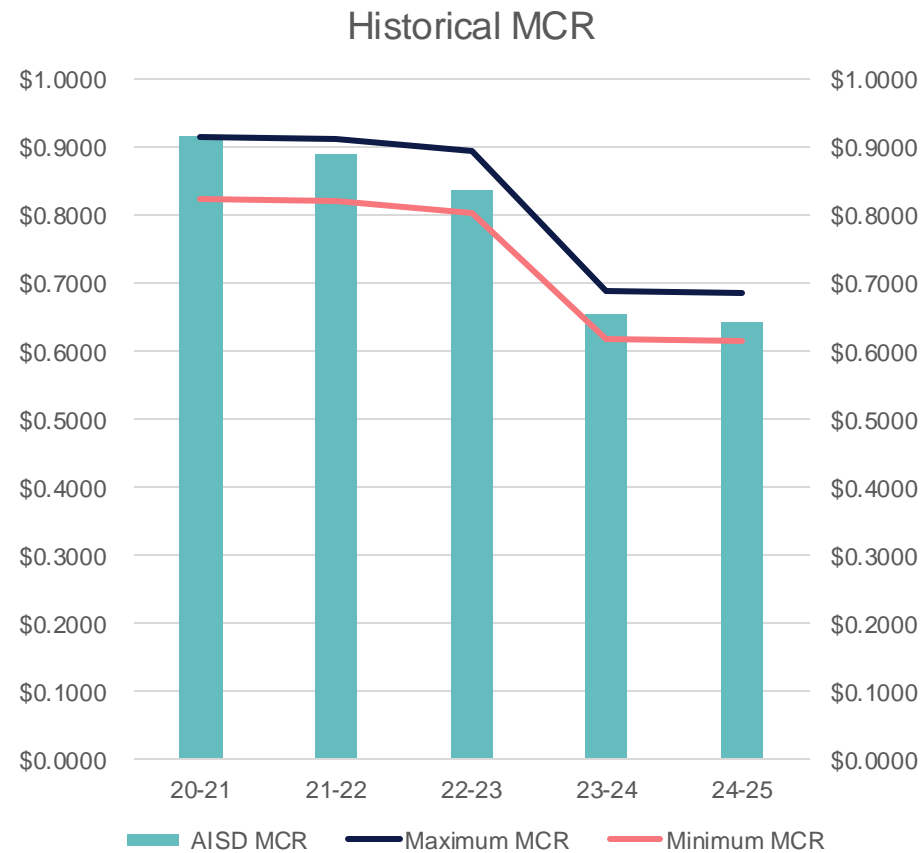
* A Voter-Approval Tax Rate Election (VATRE) passed on November 3, 2020, accessing the maximum additional pennies allowed.

Maximum Compressed Tax Rate (MCR)

- The 86th Texas Legislature passed House Bill 3 (HB3) on June 11, 2019.
 - The bill made significant changes to the state's funding formula, including the calculation of local property values and taxes.
 - Established the Maximum Compressed Tax Rate (MCR).
- Compression is Lesser of
 - District's property value growth: 4.8%
 - State's estimated property value growth: 2.87%
- Final MCR determination is made by the TEA

Tax Year 2024 MCR: \$0.6428

Historical MCR



Year	State Compression ("Ceiling")	"Floor" (90%)	AISD MCR	AISD July Property Value Growth %
20-21	\$ 0.9164	\$ 0.8247	\$ 0.9164	1.80%
21-22	\$ 0.9134	\$ 0.8220	\$ 0.8901	5.53%
22-23	\$ 0.8941	\$ 0.8046	\$ 0.8380	8.86%
23-24	\$ 0.6880	\$ 0.6192	\$ 0.6549	11.5%**
24-25	\$ 0.6855	\$ 0.6169	\$ 0.6428	4.87%

2024-25 Proposed Tax Rate

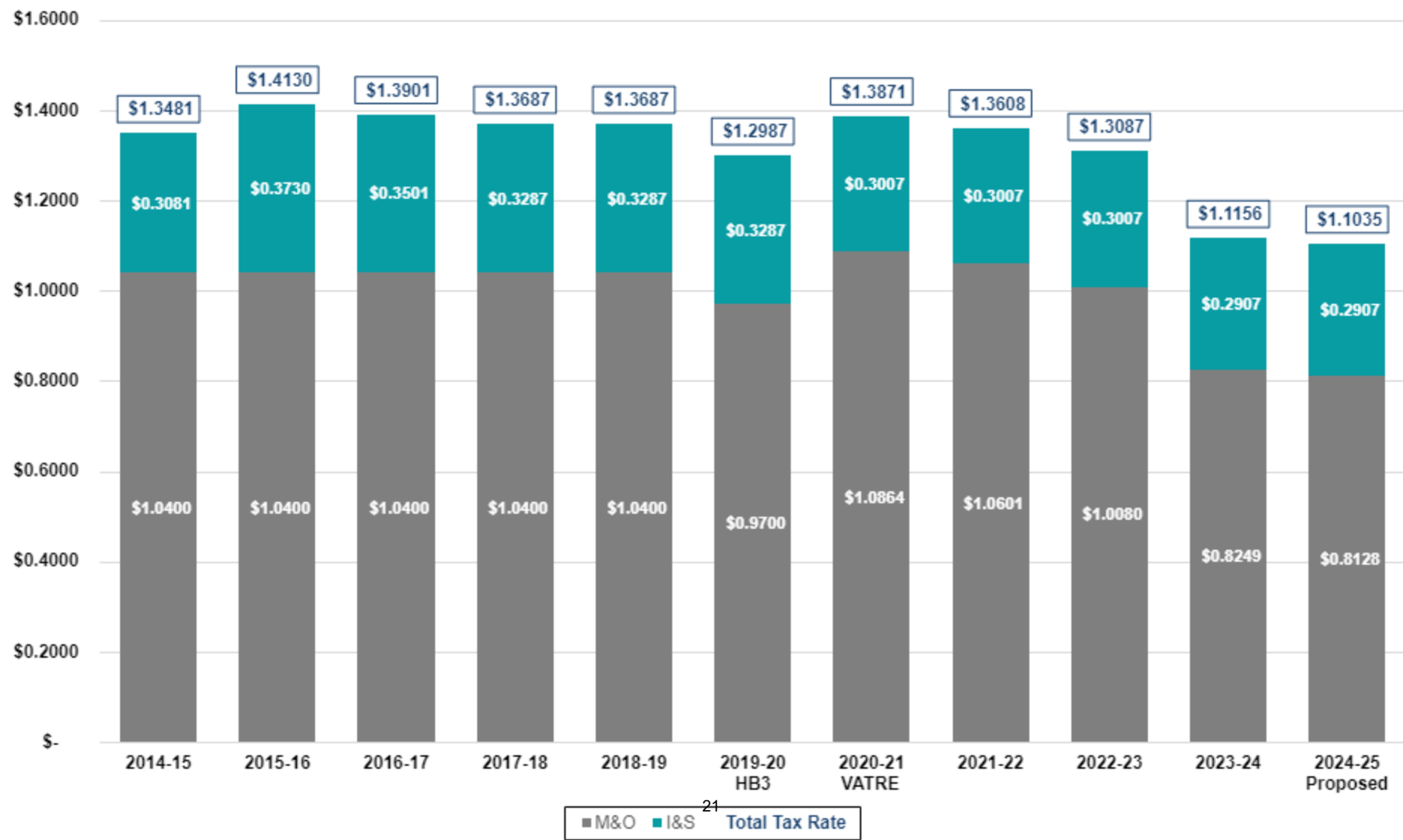
Year	AI SD MCR	Enrichment Pennies**	AI SD M&O Proposed Tax Rate	AI SD I&S Proposed Tax Rate	Total Proposed Tax Rate
20-21	\$ 0.9164	\$ 0.17	\$ 1.0864	\$ 0.3007	\$ 1.3871
21-22	\$ 0.8901	\$ 0.17	\$ 1.0601	\$ 0.3007	\$ 1.3608
22-23	\$ 0.8380	\$ 0.17	\$ 1.0080	\$ 0.3007	\$ 1.3087
23-24	\$ 0.6549	\$ 0.17	\$ 0.8249	\$ 0.2907	\$ 1.1156
24-25	\$ 0.6428	\$ 0.17	\$ 0.8128	\$ 0.2907	\$ 1.1035
Change from Prior Year			(0.0121)	(-)	(0.0121)

* A Voter-Approval Tax Rate Election (VATRE) passed on November 3, 2020, accessing the maximum additional pennies allowed.¹⁹

2024-25 Proposed Total Tax Rate



AISD Tax Rate History



No-New-Revenue (NNR) Tax Rate

- No-New-Revenue (NNR) Tax Rate to raise similar local tax revenue **only**
 - The rate that theoretically would produce a tax levy similar to last year, assuming no interaction with the state's school funding system
 - Total Tax Rate that includes both M&O and I&S

Comparison to NNR Total Rate	
Proposed Total Tax Rate	\$ 1.1035
NNR Total Tax Rate	\$ 1.1409
Difference	(0.0374)
% Change in Tax Rate	(3.28%)

No-New-Revenue M&O Tax Rate

Comparison to NNR M&O Rate	
Proposed M&O Tax Rate	\$ 0.8128
NNR M&O Tax Rate	\$ 0.8648
Difference	\$ (0.05200)
Effective % Change in M&O Tax Rate	(6.01%)

Effect on a \$100,000 Home	
Proposed M&O Tax Rate	\$ 0.8128
Last Year's M&O Tax Rate	\$ 0.8249
Difference in Taxes	\$ (12.10)
% Change in Taxes	(1.47%)

Estimated Levy Comparison

Estimated Levy	2023	Proposed 2024	Change from Prior Year
Taxable Value	\$ 35.9 B	\$ 36.5 B	\$ 2.6 B
M&O Tax Rate	\$ 0.8249	\$ 0.8128	(0.0121)
M&O Levy (est)	\$ 305,151,499	\$ 297,047,640	(\$ 8,103,859)



Administration recommends approval of the
2024 Tax Rate Ordinance as presented.

ORDINANCE NO. 144

AN ORDINANCE MAKING THE TAX LEVY FOR THE YEAR 2024
ON ALL PROPERTY SUBJECT TO TAXATION SITUATED WITHIN
THE ARLINGTON INDEPENDENT SCHOOL DISTRICT:

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE ARLINGTON INDEPENDENT SCHOOL DISTRICT:

THAT for the year 2024 there is hereby levied on all property located within the corporate limits of the ARLINGTON INDEPENDENT SCHOOL DISTRICT on the first day of January 2024 and not exempt from taxation by the Constitution and Laws of the State of Texas, an ad valorem tax of \$1.1035 on each and every \$100 valuation of such property apportioned as follows:

- (A) \$0.8128 on each and every \$100 valuation of such property is hereby levied and assessed to pay for the operation and maintenance of public free schools of the said ARLINGTON INDEPENDENT SCHOOL DISTRICT.
- (B) \$0.2907 on each and every \$100 valuation of such property is hereby levied and assessed to pay current interest and provide a fixed fund for payment of bonds issued by the said ARLINGTON INDEPENDENT SCHOOL DISTRICT.

PASSED, APPROVED, AND ADOPTED by the Board of Trustees of the ARLINGTON INDEPENDENT SCHOOL DISTRICT this 5th day of September, 2024.

ARLINGTON INDEPENDENT SCHOOL DISTRICT

By _____
President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

2024 Tax Rate Calculation Worksheet

School Districts without Chapter 313 Agreements

Form 50-859

Arlington ISD

682-867-4611

School District's Name

Phone (area code and number)

690 E Lamar Blvd, Arlington, TX 76011

aisd.net

School District's Address, City, State, ZIP Code

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Chapter 313 agreements only**. School districts that have a Chapter 313 agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ¹	\$ 37,455,669,853
2.	Prior year tax ceilings. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ²	\$ 3,783,321,157
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 33,672,348,696
4.	Prior year total adopted tax rate.	\$ 1.115600 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value. A. Original prior year ARB values: \$ 6,625,425,842 B. Prior year values resulting from final court decisions: - \$ 5,688,294,754 C. Prior year value loss. Subtract B from A. ³	\$ 937,131,088
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 1,454,270,691 B. Prior year disputed value: - \$ 174,512,483 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 1,279,758,208
7.	Prior year Chapter 42-related adjusted values. Add Line 5 and 6.	\$ 2,216,889,296
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 35,889,237,992
9.	Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year. Enter the prior year value of property in deannexed territory. ⁵	\$ 0

¹ Tex. Tax Code §26.012(14)² Tex. Tax Code §26.012(14)³ Tex. Tax Code §26.012(13)⁴ Tex. Tax Code §26.012(13)⁵ Tex. Tax Code §26.012(15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: \$ 2,106,125</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value:.. + \$ 24,407,746</p> <p>C. Value loss. Add A and B. ⁶</p>	<p>\$ 26,513,871</p>
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value. \$ 0</p> <p>B. Current year productivity or special appraised value: - \$ 0</p> <p>C. Value loss. Subtract B from A.</p>	<p>\$ 0</p>
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 26,513,871
13.	Adjusted prior year taxable value. Subtract Line 12 from Line 8.	\$ 35,862,724,121
14.	Adjusted prior year total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$ 400,084,550
15.	Taxes refunded for years preceding tax year prior year. Enter the amount of taxes refunded by the district for tax years preceding tax year the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁸	\$ 11,797,482
16.	<p>Adjusted prior year levy with refunds. Add Line 14 and Line 15. ⁹</p> <p>Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.</p>	\$ 411,882,032
17.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. ¹⁰</p> <p>A. Certified values. ¹¹ \$ 39,105,167,382</p> <p>B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0</p> <p>C. Total current year value. Subtract B from A.</p>	<p>\$ 39,105,167,382</p>
18.	<p>Total value of properties under protest or not included on certified appraisal roll. ¹²</p> <p>A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹³ \$ 844,247,566</p> <p>B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. ¹⁴ + \$ 787,752,478</p> <p>C. Total value under protest or not certified. Add A and B.</p>	<p>\$ 1,632,000,044</p>

⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(13)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §§26.012 and 26.04(c-2)¹¹ Tex. Tax Code §26.012(6)¹² Tex. Tax Code §26.01(c) and (d)¹³ Tex. Tax Code §26.01(c)¹⁴ Tex. Tax Code §26.01(d)¹⁵ Tex. Tax Code §26.012(6)(B)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Current year tax ceilings. Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹⁵	\$ 4,190,951,935
20.	Current year total taxable value. Add Lines 17C and 18C. Subtract Line 19.	\$ 36,546,215,491
21.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	\$ 0
22.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	\$ 446,098,490
23.	Total adjustments to the current year taxable value. Add lines 21 and 22.	\$ 446,098,490
24.	Adjusted current year taxable value. Subtract line 23 from line 20.	\$ 36,100,117,001
25.	Current year NNR tax rate. Divide line 16 by line 24 and multiply by \$100.	\$ 1.140943 /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.¹⁸

- Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.¹⁹
- Enrichment Tax Rate:**²⁰ A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield.²¹
- Debt Rate:** The debt rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.²²

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.²³ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.²⁴

Districts should review information from TEA when calculating their voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
26.	Current year maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. ²⁵	\$ 0.642800 /\$100
27.	Current year enrichment tax rate. Enter the greater of A and B. ²⁶	\$ 0.170000 /\$100
	A. Enter the district's prior year enrichment tax rate, minus any required reduction under Education Code Section 48.202(f)	\$ 0.170000 /\$100
	B. \$0.05 per \$100 of taxable value	\$ 0.050000 /\$100

¹⁶ [Reserved for expansion]

¹⁷ [Reserved for expansion]

¹⁸ Tex. Tax Code §26.08(n)

¹⁹ Tex. Edu. Code §48.2551(a)(3)

²⁰ Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032

²¹ Tex. Edu. Code §48.202(a-1)(2) and 48.202(f)

²² Tex. Edu. Code §45.0021(a)

²³ Tex. Edu. Code §11.184(b)

²⁴ Tex. Edu. Code §11.184(b-1)

²⁵ Tex. Edu. Code §48.255, 48.2551(b)(1) and (b)(2)

²⁶ Tex. Tax Code §26.08(n)(2)

²⁷ Tex. Edu. Code §45.003(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Current year maintenance and operations (M&O) tax rate. Add Lines 26 and 27. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ²⁷	\$ 0.812800 /\$100
29.	Total current year debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount: \$ 116,054,667 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$ 9,745,286 D. Adjust debt: Subtract B and C from A.	\$ 106,309,381
30.	Certified prior year excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 0
31.	Adjusted current year debt. Subtract line 30 from line 29D.	\$ 106,309,381
32.	Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁰ A. Enter the current year anticipated collection rate certified by the collector. ³¹ 100.00 % B. Enter the 2023 actual collection rate 99.33 % C. Enter the 2022 actual collection rate 100.19 % D. Enter the 2021 actual collection rate 99.67 %	100.00 %
33.	Current year debt adjusted for collections. Divide Line 31 by Line 32. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	\$ 106,309,381
34.	Current year total taxable value. Enter the amount on Line 20 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 36,546,215,491
35.	Current year debt rate. Divide Line 33 by Line 34 and multiply by \$100.	\$ 0.290890 /\$100
36.	Current year voter-approval tax rate. Add Lines 28 and 35. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 28 and 35. ³²	\$ 1.103690 /\$100

SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

²⁸ Tex. Tax Code §26.012(7)

²⁹ Tex. Tax Code §§26.012(10) and 26.04(b)

³⁰ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

³¹ Tex. Tax Code §26.04(b)

³² Tex. Tax Code §26.08(g)

³³ Tex. Tax Code §26.045(d)

³⁴ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
37.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³³ The school district shall provide its tax assessor with a copy of the letter. ³⁴	\$ 0
38.	Current year total taxable value. Enter the amount on Line 20 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 36,546,215,491
39.	Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.	\$ 0.000000 /\$100
40.	Current year voter-approval tax rate, adjusted for pollution control. Add line 36 and line 39.	\$ 1.103690 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year.³⁵ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
41.	Prior year adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1.115600 /\$100
42.	Prior voter-approval tax rate. If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
43.	Increase in the prior year tax rate due to disaster (disaster pennies). Subtract Line 42 from Line 41.	\$ 0.000000 /\$100
44.	Current year voter-approval tax rate, adjusted for prior year disaster. Subtract Line 43 from one of the following lines (as applicable): Line 36 or Line 40 (school districts with pollution control).	\$ 1.103690 /\$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate \$ 1.140943 /\$100
 Enter the current year NNR tax rate from Line 25.

Voter-Approval Tax Rate \$ 1.103690 /\$100
 As applicable, enter the current year voter-approval tax rate from Line 36, Line 40 or Line 44. Indicate the line number used: 36

SECTION 6: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.³⁶

print
here

Wendy Burgess

Printed Name of School District Representative

sign
here

School District Representative

Date

³⁵ Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

³⁶ Tex. Tax Code §26.04(c)



Joe Don Bobbitt, Chief Appraiser

ARLINGTON ISD 901

Appraisal Roll Information Valuation Summary as of July 25, 2024

2024 Certified Property Information

I, Joe Don Bobbitt, Chief Appraiser for the Tarrant Appraisal District, to the best of my ability do solemnly swear that the attached is that portion of the appraisal roll for the Tarrant Appraisal District which lists property taxable by the above-named entity and constitutes their Certified Appraisal Roll.

APPRAISED VALUE (Considers Value Caps) -----> \$ 58,651,238,398

Number of Accounts: 318,620

Absolute Exemptions	\$ 8,145,738,172
Cases before ARB – Appraised Value	\$ 1,434,672,927
Incompletes	\$ 1,455,021,164
Partial Exemptions	\$ 7,667,212,657
In Process	\$ 843,426,096

NET TAXABLE VALUE -----> \$ 39,105,167,382

Appraised Value minus Absolute Exemption amount, minus Cases before ARB amount, minus Incompletes, minus Partial Exemptions, minus the In Process accounts equals the Net Taxable Value.

ESTIMATED NET TAXABLE VALUE -----> \$ 41,464,350,551

Including suggested values to be used for pending ARB accounts (see page two), Incompletes (see page three) and In Process accounts (see page four).

Joe Don Bobbitt, Chief Appraiser

Tarrant Appraisal District
2500 Handley Ederville Road - Fort Worth, Texas 76118 - 817.284.0024



Joe Don Bobbitt, Chief Appraiser

ARLINGTON ISD 901

Appraisal Roll Information Valuation Summary as of July 25, 2024

2024 Appraisal Review Board Information

Section 25.01 (c) of the State Property Tax code directs the Chief Appraiser to prepare a list of all properties under protest with the Appraisal Review Board and pending disposition at the time of value roll certification.

The values below are from the ARB roll and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

\$ 1,434,672,927

Total appraised value of properties under protest.

\$ 1,206,067,952

Net taxable value of properties under protest.

\$ 844,247,566

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one.



Joe Don Bobbitt, Chief Appraiser

ARLINGTON ISD 901

Appraisal Roll Information Valuation Summary as of July 25, 2024

2024 Incomplete Property Information

Section 26.01(d) of the State Property Tax Code directs the Chief Appraiser to prepare a list of all properties that are not on the appraisal roll and not included on the ARB roll.

The values below are from the incomplete property listing and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

The value of incomplete properties are subject to change and are also subject to appeal before the Appraisal Review Board.

\$ 1,455,021,164

Total appraised value of incomplete properties

\$ 1,125,360,683

Net taxable value of properties under of incomplete properties.

\$ 787,752,478

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one



Joe Don Bobbitt, Chief Appraiser

ARLINGTON ISD 901

Appraisal Roll Information Valuation Summary as of July 25, 2024

2024 In Process Property Information

The values below are from In Process properties and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

\$ 843,426,096

Total appraised value of In Process properties

\$ 727,183,124

Estimated net taxable value of In Process properties.

This value should be added to the net taxable value on page one.



**Tarrant Appraisal District
ARLINGTON ISD 901
Totals for Roll Instance July Roll
2024**

Value Detail	Market	Appraised	Counts	Taxable
Real Estate Residential	26,367,206,824	24,537,455,209	88,684	18,518,573,856
Real Estate Commercial	25,039,697,025	24,994,664,018	7,554	16,770,595,772
Real Estate Industrial	568,262,198	567,598,247	139	563,455,643
Personal Property Commercial	6,460,466,646	6,460,466,646	10,491	4,780,965,028
Personal Property Industrial	2,029,664,761	2,029,664,761	201	1,472,993,881
Mineral Lease Properties	61,088,978	61,048,022	211,505	56,853,466
Agricultural Properties	19,972,884	341,495	46	341,495
Total Value	60,546,359,316	58,651,238,398	318,620	42,163,779,141
Pending Detail	Market	Appraised	Counts	Taxable
Cases Before ARB	1,469,962,458	1,434,672,927	1,670	1,206,067,952
Incomplete Accounts	1,472,781,068	1,455,021,164	18,280	1,125,360,683
In Process Accounts	843,428,758	843,426,096	736	727,183,124
Certified Value	56,760,187,032	54,918,118,211	297,934	39,105,167,382

ARLINGTON ISD

Exemption Detail	Market	Exempt	Counts	Appraised
Absolute Public	6,943,682,761	6,940,287,713	1,906	6,940,287,713
Absolute Charitable	368,237,760	365,964,173	251	366,387,597
Absolute Miscellaneous	23,348,561	16,038,738	17	23,348,561
Absolute Religious & Private Schools	825,076,682	823,447,548	367	823,474,004
Indigent Housing	0	0	0	0
Nominal Value	3,439,352	3,439,352	41,430	3,439,352
Disabled Vet 10-29%	53,482,518	770,000	157	48,981,201
Disabled Vet 30-49%	42,082,357	877,500	119	39,156,001
Disabled Vet 50-69%	66,940,361	1,898,123	191	61,818,340
Disabled Vet 70-99%	498,259,134	17,015,828	1,434	456,948,767
Disabled Vet 100%	309,011,942	192,663,913	826	284,085,558
Surviving Spouse Disabled Vet 100%	31,971,018	16,929,395	96	28,257,961
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	297,506	187,506	1	297,506
Transfer Base Value for SS Disable Vet	2,498,606	1,219,809	7	2,402,524
Inventory	2,477,101,592	1,554,065,340	155	2,477,101,592
Homestead State Mandated-General	18,249,594,173	5,471,084,233	55,896	16,485,990,293
Homestead State Mandated-Over 65	7,185,357,764	212,440,323	21,882	6,447,226,662
Homestead State Mandated-Disabled Person	200,167,449	6,154,541	684	176,504,346
Homestead State Mandated-Disabled Person Over 65	192,097,627	6,121,080	642	166,762,451
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	0	0	0	0
Homestead Local Option-Disabled Person	0	0	0	0
Homestead Local Option-Disabled Person Over 65	0	0	0	0
Solar & Wind Powered Devices	15,959,629	2,348,305	42	14,726,984
Pollution control	21,532,271	1,359,060	28	21,532,271
Community Housing Development	82,830,035	82,830,035	4	82,830,035
Childcare Facilities Exemption 11.36	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	223,395,274	95,427,260	54	223,395,274
Surviving Spouse of First Responder KLD	364,649	179,654	1	279,654
Transfer Base Value SS KIA Armed Service Member	312,656	201,400	1	312,656
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	0	0	0	0
Total Exemptions		15,812,950,829	126,191	

ARLINGTON ISD

Deferrals	Market	Deferred	Counts	Appraised
Ag Deferrals	0	0	0	0
Scenic Deferrals	0	0	0	0
Public Access Airports	0	0	0	0
Other Deferrals	0	0	0	0
Total Deferrals	0	0	0	0

ARLINGTON ISD

New Exemptions	Market	Exempt	Counts	Appraised
Absolute Public	8,383,397	8,383,397	4	8,383,397
Absolute Charitable	821,195	820,797	21	820,797
Absolute Miscellaneous	21,574,117	14,264,294	2	21,574,117
Absolute Religious & Private Schools	1,781,045	1,754,589	6	1,781,045
Indigent Housing	0	0	0	0
Nominal Value	0	0	0	0
Disabled Vet 10-29%	1,471,497	20,000	4	1,404,115
Disabled Vet 30-49%	3,394,334	67,500	9	3,295,694
Disabled Vet 50-69%	6,817,275	200,000	20	6,617,251
Disabled Vet 70-99%	30,284,301	1,038,072	87	28,873,422
Disabled Vet 100%	9,335,789	6,105,631	25	8,978,108
Surviving Spouse Disabled Vet 100%	0	0	0	0
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	0	0	0	0
Transfer Base Value for SS Disable Vet	0	0	0	0
Inventory	115,490,019	79,510,906	22	115,490,019
Homestead State Mandated-General	38,266,705	10,531,358	118	38,266,705
Homestead State Mandated-Over 65	147,961,158	4,337,181	441	134,309,783
Homestead State Mandated-Disabled Person	2,836,726	80,000	8	2,780,903
Homestead State Mandated-Disabled Person Over 65	352,563	10,000	1	272,855
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	0	0	0	0
Homestead Local Option-Disabled Person	0	0	0	0
Homestead Local Option-Disabled Person Over 65	0	0	0	0
Solar & Wind Powered Devices	686,731	2	2	656,440
Pollution control	0	0	0	0
Community Housing Development	0	0	0	0
Childcare Facilities Exemption 11.36	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	3,953,974	2,018,002	4	3,953,974
Surviving Spouse of First Responder KLD	0	0	0	0
Transfer Base Value SS KIA Armed Service Member	0	0	0	0
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	0	0	0	0
Total New Exemptions		129,141,729	774	

ARLINGTON ISD

New Construction		New Value	Counts	Taxable	
All Real Estate		450,843,979	247	426,965,640	
New business in new improvement		0	0	0	
Total New Construction		450,843,979	247	426,965,640	
New Construction in Residential		20,427,513	198	18,402,464	
New Construction in Commercial		430,416,466	49	408,563,176	
	Market	Appraised	Counts	Taxable	
Annexation	0	0	0	0	
Deannexation	0	0	0	0	
Tax Ceiling		Market	Taxable	Counts	Ceiling Amount
Over 65	7,181,701,405	3,996,991,642	21,869	14,842,321.00	
Disable Person	199,538,786	99,421,266	682	483,739.00	
Disabled Person Over 65	192,097,627	94,539,027	642	817,127.00	
Total Ceilings	7,573,337,818	4,190,951,935	23,193	16,143,187.00	
New Over 65 Ceilings	200,129,458	0	595	0.00	
New Disabled Person Ceilings	4,898,399	0	15	0.00	
New Disabled Person Over 65 Ceilings	300,000	0	1	0	
Capped Accounts		Market	Cap Loss	Counts	Appraised
Cap Total	13,386,593,316	1,763,651,880	40,801	11,622,941,436	
New Cap this Year	444,667,216	35,513,152	1,110	409,154,064	
Circuit Breaker Total	656,807,455	78,464,941	1,748	578,342,514	
New Circuit Breaker this Year	656,807,455	78,464,941	1,748	578,342,514	
All Exemptions by Group		Market	Exempt	Counts	Appraised
Residential	18,315,620,714	5,961,382,492	56,238	16,549,292,311	
Commercial	10,397,854,208	9,564,045,164	2,993	10,393,502,633	
Industrial	511,569,834	283,413,129	34	511,534,603	
Mineral Lease	4,116,440	4,110,044	40,943	4,110,044	
Agricultural	0	0	0	0	
Exemption Total		15,812,950,829	100,208		
	Market	Exempt	Counts	Appraised	
Prorated Absolute	1,071,051	621,171	6	1,071,051	
Multi-Prorated Absolute	0	0	21	34,085,239	
	Current Taxable		Counts	Appraised	
Value Loss - 25.25(d)	0		0	0	
	Average Market	Average Appraised	Counts	Average Taxable	
Averages for Value Single Family	307,638	285,997	82,687	214,225	

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: September 5, 2024

Action Item


Subject: TEA Docket No. 274-SE-0424

Purpose: Consideration and possible approval of the proposed mediator's settlement is a necessary step to move forward to the potential completion of pending administrative appeal and potential litigation in the above referenced matter.

Background: TEA Docket No. 274-SE-0424 involves a special education due process hearing pending before an administrative law judge. The proposed settlement addresses the Free Appropriate Public Education (FAPE) issues raised and would resolve all matters including potential ADA claims. As the mediation and the terms are confidential until approved, further information will be presented in closed meeting.

Fiscal Implications: Funds in the proposed settlement may come from special education or legal budget.

Recommendation: The Board should give careful consideration to determine if this is in the best interest of the district to take steps to resolve this matter now and not proceed to further litigation. Presuming the Board is in agreement, the recommendation is to authorize the Superintendent to settle and resolve consistent with the closed meeting discussion.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: General Counsel 
	Prepared by: Dennis J. Eichelbaum
	Date: 8-29-2024

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New Hires 9.5.2024

Last Name	First Name	Location/Organization	Position	Start Date	Level
AUTRY	BRIANA	CROUCH	5TH ESL	8/5/2024	ELEM
BABCOCK	WINDY	BOLES JR	HEAD CHOIR DIRECTOR	8/5/2024	SEC
KANG	ANDREW	WORKMAN	7-8 ELAR	8/5/2024	SEC
CHEATHAM	JASMINE	BEBENSEE	6TH ESL	8/5/2024	ELEM
YOUNG	TONYA	AMOS	6TH ESL	8/5/2024	ELEM
LANE	JON	LAMAR	SPED - ALT CURR	8/5/2024	SEC
WALLS	NIKKI	WWLA	3RD ESL	8/5/2024	ELEM
MCARTHUR	ANGELICA	BERRY	MUSIC TEACHER	8/5/2024	ELEM
DE LA CRUZ	SHANELL	SPEER	3RD BIL	8/5/2024	ELEM
ROBERSON	CHARLES	BOWIE	9-12 BUSINESS	7/31/2024	SEC
IBARRA	VIVIAN	PEARCY	SPED - ABLE	7/31/2024	ELEM
LACKEY	ROBERT	SHHS	SPED - ALT CURR	8/5/2024	SEC
KENDRICK	DENESSA	BOWIE	9-12 MATH	8/5/2024	SEC
WALKER	KEONE	NICHOLS	SPED - ALT CURR	8/5/2024	SEC
TORREY	ERIC	SWIFT	6TH ESL	8/5/2024	ELEM
AUSTIN	LOGAN	LAMAR	SWIMTEACHER/COACH	7/31/2024	SEC
HILL	D'ANDRE	CTC	ANIMATION TEACHER	8/5/2024	SEC
GUERRERO	RAEGAN	MOORE	4TH ESL	8/5/2024	ELEM
SEGOVIA	MELANIE	BAILEY	7-8 MATH	8/5/2024	SEC
BUCHHOLZ	ANGELA	WEST	SPED - ECSE	8/5/2024	ELEM
MAY	COREY	SAM HOUSTON	9-12 ENGLISH/COACH	8/5/2024	SEC
WARNER	KYLE	LAMAR	9-12 MATH	8/5/2024	SEC
KAPIAMBA	BENITA	SAM HOUSTON	SPED - INCLUSION/COACH	8/2/2024	SEC
MYERS	JENNIFER	BUTLER	G&T LEAD TEACHER	8/5/2024	ELEM
WOLF	APRIL	POPE	1ST ESL	8/5/2024	ELEM
LEUNG	KATERINA	SHERROD	PRE K ESL	8/5/2024	ELEM
LUCIO MOSES	ASHLI	BARNETT	7-8 THEATER ARTS	8/5/2024	SEC
BOMER	JASMIN	LAMAR	Family Consumer Science Teacher	8/5/2024	sec
CALDERON	FRANCISCO	ARLINGTON	9-12 SCIENCE	8/5/2024	SEC
MURPHY	CHRISTINE	CARTER	7-8 THEATER ARTS	8/5/2024	SEC
SHELTON	KATLYN	POPE	1ST	8/5/2024	ELEM
COSTILLA RESENDIZ	JOSE	WEBB	6TH ESL	8/5/2024	ELEM
LOPEZ	AMY	WORKMAN	7-8 MATH	8/5/2024	SEC

JONES	KENYA	ELLIS	6TH	8/5/2024	ELEM
MENJIVAR	PERLA	ATHERTON	4TH BIL	8/5/2024	ELEM
ROSENSTIEN	LORI	ADAMS	SPED - ECSE	8/5/2024	ELEM
JOE	XAVIER	BOWIE	9-12 SOCIAL STUDIES/COACH	8/5/2024	SEC
WASHINGTON	DESTINY	MILLER	KINDER ESL	8/5/2024	ELEM
ROGERS	WANDA	BOWIE	SPED - ALT CURR	8/2/2024	SEC
DIAZ	BLANCA	ARLINTON HIGH	9-12 SPANISH	8/5/2024	SEC
GLEASON	COLE	ASHWORTH	STRINGS	8/5/2024	ELEM
VALLIE	LAUREN	BECKHAM	3RD ESL	8/5/2024	ELEM
FYN	ERIC	FITZGERALD	K-6 MUSIC	8/5/2024	ELEM
STERNES	RYAN	ARLINGTON	9-12 SCIENCE-IPC	8/5/2024	SEC
ANDERSON	ANNATRICE	GUNN	7-8 SPANISH	8/5/2024	SEC
HORNE	XCASSANDRA	SPED SEAS	SPED - SEAS	8/5/2024	ELEM
IRVING	CHARLES	SPED ABLE	SPED - ABLE	8/5/2024	ELEM
HADDAD	SOPHIA	HILL	K-6 ART	8/5/2024	ELEM
MISCHNICK	SARAH	SHIORT	5TH ESL	8/5/2024	ELEM
FOXX	MELISSA	MCNUTT	2ND	8/5/2024	ELEM
SANCHEZ ARAGON	JUAN	SEGUIN	9-12 MATH	8/5/2024	SEC
BAKER	LAUREN	BOLES JR	7-8 ENGLISH/READING	8/6/2024	SEC
MENDOZA	ERICA	BURGIN	6TH ESL	8/6/2024	ELEM
LOPEZ	KAYLA	BURGIN	PRE K	8/7/2024	ELEM
MARTELLI	ELISE	LARSON	4TH ESL	8/7/2024	ELEM
LOPEZ	IRMA	PEACH	4TH BIL	8/7/2024	ELEM
AVILA	MIA	FITZGERALD	4TH	8/7/2024	ELEM
ALVARADO HERNANDEZ	DIANA	BOWIE	9-12 SCIENCE	8/7/2024	SEC
GARCIA	BRENDA	THORTON	1ST BIL	8/7/2024	ELEM
CURRY	ROBIN	MARTIN	SOCIAL STUDIES	8/7/2024	SEC
KRASNIEWICZ	JORDAN	BUTLER	1ST ESL	8/7/2024	ELEM
GALLARDO	ASHLEY	SHORT	1ST ESL	8/5/2024	ELEM
MCCARTY	AMY	ASHWORTH	SPED - ECSE	8/5/2024	ELEM
BROOKS	NATALIE	SAM HOUSTON	SPED - ALT CURR	8/8/2024	SEC
NEGUERO	PABLO	BUGIN	4TH BIL	8/6/2024	ELEM
HERRAN	ANA MARIA	THORTON	1ST BIL	8/6/2024	ELEM

NOVILLO	MAIDER	SPEER	KINDER BIL	8/6/2024	ELEM
CARRION	RUBY	ELLIS	4TH BIL	8/8/2024	ELEM
PASTOR	MARIA DEL ROSARIO	CROW	PRE K BIL	8/6/2024	ELEM
VASQUEZ	ELVIA	BURGIN	3RD BIL	8/5/2024	ELEM
VILA	MIREIA	GOODMAN	KINDER BIL	8/6/2024	ELEM
RAINWATER	ASHLEY	DUNN	2ND ESL	8/5/2024	ELEM
MOLINA	NORMA	WILLIAMS	SPED - INCLUSION	8/8/2024	ELEM
WILLIAMS	JILL	ELLIS	PRE K ESL	8/9/2024	ELEM
DHAKAL NEPAL	SHUBHADRIKA	BOWIE	HEALTH SCIENCE	8/9/2024	SEC
MOORE	ORELLA	LARSON	SPED - INCLUSION	8/9/2024	ELEM
PETTY	TYISHA	POPE	G&T LEAD TEACHER	8/9/2024	ELEM
NUTT	CHRISTOPHER	WORKMAN	7-8 ELAR	8/9/2024	SEC
HONSTEIN	ROBERT	SWIFT	5TH ESL	8/9/2024	ELEM
WOOD	KIMBERLY	BOWIE	FAMILY CONSUMER SCIENCE 9-12	8/13/2024	SEC
MILLER	SAINT	BERRY	SPED - ALT CURR	8/13/2024	ELEM
JAPPORT	JAMES	CTC	AUTOMOTIVE TECH TEACHER	8/13/2024	SEC
CHINEMBIRI	CHRYSTAL	KEY	2ND ESL	8/13/2024	ELEM
RODRIGUEZ TISCARENO	DEBORAH	ARLINGTON COLLEGE & CARE	9-12 SPANISH	8/13/2024	SEC
FERRERIS	SYDNEY	WILLIAMS	KINDER ESL	8/8/2024	ELEM
ELASSI	AFAF	JONES	3RD ESL	8/5/2024	ELEM
LEDFORD	JULIE	SPEER	GT LEAD	8/13/2024	ELEM
BARRIENTOS	MARIBELL	BOWIE	9-12 SPANISH	8/13/2024	SEC
PARKHURST	JENNIFER	SHACKELFORD	ASST ORCHESTRA DIRECTOR	8/14/2024	SEC
BESSENT	RYAN	BOLES JR	TEACHER/COACH	8/14/2024	SEC
VELAZQUEZ	SAMANTHA	ATHERTON	6TH BIL	8/14/2023	ELEM
SUTTLES	AMY	SEGUIN	SWIM COACH	8/14/2024	SEC
LOWE	SHARON	ARLINGTON	9-12 ENGLISH/READING	8/16/2024	SEC
COCHRAN	PASSIONATE	KOOKEN	ESL PRE-K	8/12/2024	ELEM
GUESS	MICHELLE	THORTON	SPED - INCLUSION	8/14/2024	ELEM
CHAPMAN	JAIME	SAM HOUSTON	SPED - INCLUSION	8/20/2024	SEC
CLARK	RAGAN	CTC	HEALTH SCIENCE	8/20/2024	SEC
GARCIA- RAMIREZ	KRYSTAL	ARLINGTON	9-12 SCIENCE	8/20/2024	SEC

FLORES	ALEJANDRA	BURGIN	3RD ESL	8/16/2024	ELEM
FERGUSON	ALYSSA	LAMAR	9-12 MATH	8/20/2024	SEC
DAVIS	CARYRIA	RANKIN	3RD ESL	8/20/2024	ELEM
JORDAN	IMANI	SHORT	6TH ESL	8/22/2024	ELEM
DIAZ	EDUARDO	CROUCH	3RD ESL	8/22/2024	ELEM
ROBINS	AMBER	SEGUIN	9-12 ENGLISH/READING	8/26/2024	SEC
RIVERA					
VILLASENOR	ANDREA	BLANTON	PRE K ESL	8/19/2024	ELEM
SPOTWOOD	CHASNA	NICHOLS	SPED - ALT CURR	8/27/2024	SEC
RAFOL	CHRISTEL	THORTON	2ND ESL	8/27/2024	ELEM
GUTIERREZ	KASSANDRA	CROUCH	4TH BIL	8/27/2024	ELEM
JESPERSEN	REBECCA	CROW	1ST ESL	8/27/2024	ELEM
RUIZ	CINDY	CROUCH	2ND BIL	8/27/2024	ELEM
DELACRUZ	MIRANDA	PEACH	PRE K ESL	8/28/2024	ELEM

Elementary Summary

Teacher	36
Teacher ESL	31
Admin/Other	0
Total	67

Secondary Summary

Teacher	44
Teacher ESL	0
Admin/Other	0
Total	44

Grand Total **111**

Separation of Service - Effective Between August 01, 2024 to September 05, 2024 For Information Only. No Board Action Required.						
CODE	LAST	FIRST	LOCATION	TITLE	TERM DATE	YRS
Employee Initiated - Employment with Another District (5)	Lee	Anna	Student Outreach Services	Program Liaison - Student Outreach Services	8/30/2024	27
	Munoz	Adriana	Crouch Elementary	Classroom Assistant Elementary - Pre-K - Spanish	8/16/2024	0
	Quijano	Danielle	Juan Seguin High School	ESL English Teacher 9-12	8/12/2024	4
	Houghton	Joshua	Athletics / PE	Part Time - Athletic Trainer	8/2/2024	2
	Belmontes-Merrell	Travis	World Languages	Instructional Specialist - LOTE	8/7/2024	5
Employee Initiated - Employment Outside of Education (4)	Blacksher	Colby	Plant Operations	Head Custodian	8/7/2024	0
	Tucker	Charles	Building Maintenance	Building Maintenance - Skilled Maintenance General	8/16/2024	0
	Urbano Montoya	Leydi	Johns Elementary	Classroom Assistant Elementary - Pre-K - Spanish	8/27/2024	0
	Alqaraghuli	Ashwaq	Bowie High School	Classroom Assistant High School Special Ed - VAC	8/23/2024	0
Employee Initiated - Medical Reason (1)	Cerrillo Mata	Leslie	Transportation	Bus Attendant	8/26/2024	2
Employee Initiated - Reason Not Specified (14)	McMillan	Shelly	Kookan Elementary	Classroom Assistant Elementary - Pre-K	8/17/2024	0
	Houston	Patricia	Foster Elementary	Family Engagement Liaison	8/13/2024	0
	Mendoza	Raymond	Plumbing Department	Journeyman Plumber	8/2/2024	2
	Alvarado	Ivania	Dunn Elementary	Cafeteria Monitor	9/2/2024	0
	Watson	Daria	Lamar High School	Classroom Assistant High School Special Ed - Alt Curriculum	8/19/2024	0
	Constantin	Jacqueline	Workman Jr High School	Classroom Assistant Junior High Special Ed - Inclusion	8/15/2024	0
	Richards	Amica	Ellis Elementary	Classroom Assistant Elementary Special Ed - ABLE	8/16/2024	1
	Dennis	Kirk	Transportation	Bus Driver	8/22/2024	0
	Brown	Angela	Transportation	Field Supervisor - Transportation	8/14/2024	0
	Ramirez	Madysen	Library Services	Clerk - Library Services	8/16/2024	0
	Wesley	Zephia	Health Services	Clinic Assistant - High School	8/26/2024	0
	Bowman	Beatriz	Wimbish World Language Academy	Classroom Assistant Elementary - Dual Language Spanish	8/25/2024	9
	Martinez	Diana	Dunn Elementary	Secretary - Elementary	8/13/2024	4
	Sierra	Melissa	Internal Audit	Intern - Internal Audit	8/30/2024	0
Employee Initiated - Returning to School (2)	Jaime	Emily	Internal Audit	Intern - Internal Audit	8/23/2024	0
	Macias Montante	Katia	Chief Talent Officer	Temporary - HR Customer Service/Employee Records	8/2/2024	0
Employee Initiated - Regular Retirement (2)	Strand	Mark	Chief Talent Officer	Executive Director - Human Resources	8/31/2024	37
	Smith	Angela	Chief Talent Officer	Director - HR Recruitment	8/31/2024	9
Employee Initiated - Caring for Family Member(s) (3)	Tabora Trochez	Alejandra	Transportation Annualized Hourly	Bus Attendant - Annualized Hourly	8/22/2024	0
	Seals	Porsche	Transportation	Bus Driver	8/23/2024	0
	Arsenault	John	Heating A/C & Refrigeration	HVAC Technician	8/19/2024	0
Employee Initiated - Unhappy with Job (1)	Castillo	Lora	Sherrod Elementary	Secretary - Elementary	8/23/2024	15
Moving Out of the Area (3)	Arias	Glenys	Family Literacy	Classroom Assistant Family Literacy	8/20/2024	7
	Gomez	Maximiliano	Plant Operations	Custodian	8/2/2024	0
	Nunez Rodriguez	Nelly	Food Service	Food Service Specialist	8/30/2024	0

Total Separations (35)

Arlington Independent School District Board of Trustees Communication

Meeting Date: September 5, 2024

Consent Item

Subject: Bid

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services.

Background:

New bid presented on the consent agenda:


25-05a Academic Educational Consultants and Professional Development Services

Fiscal Implication:

25-05a \$ 1,400,000 Various Funding Sources

Recommendation:

Administration recommends approval of the bids and renewals.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: August 28, 2024



FROM: Lisa Phillips
Director of Purchasing

DATE: September 5, 2024

RE: Qualifying RFP: RFP 25-05a Academic Educational Consultants and Professional Development Services

Request for Proposal **25-05a** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing

Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers.

It is recommended that all vendors meeting specifications be approved.

Vendor Number	Responding Supplier	City	State
10284658	AmpedUpLearning (Mat Parker and Gregg Williams)	Midlothian	TX
10283966	Audrey Bragg	Plano	TX
9658	Center for Applied Linguistics	Washington	DC
10288391	Center for Educational Leadership	Seattle	WA
10287500	Colin Garner	Arlington	TX
NOT SET UP	Elancerlab	Frisco	TX
NOT SET UP	Enlightening Leadership	Southlake	TX
NOT SET UP	Esser Education Solutions, LLC	Logan	IA
10286099	Fletcher Rudd	Arlington	TX
10279104	Friesens Corporation	Pembina	ND
NOT SET UP	Houston Education Leadership Partners	Houston	TX
10288044	Jonathan Weeks	Roanoke	TX
10287830	KleenSlate Concepts, LP	Sonora	CA
10287925	Marzano Resources	Bloomington	IN
10288306	MindPlay (Methods & Solutions, Inc.)	Tucson	AZ
9985	MoakCasey LLC	Austin	TX
NOT SET UP	One Belief	Farmers Branch	TX
10287168	Others Centered Solutions	Fort Worth	TX
10285923	Results Coaching Global, LLC	Frisco	TX
NOT SET UP	RJ Translation Services (Rodriguez & Jones Translation Services)	Fort Worth	TX
10287172	Solution Tree Inc	Bloomington	IN
NOT SET UP	Sound Success LLC	Austin	TX
10288308	Stage Corps	Richardson	TX
10280723	Sunbelt Staffing LLC	Oldsmar	FL
NOT SET UP	TaJu Educational Solutions	Riverside	IL
10282949	Tammy Ferguson Photography (Tamela Ferguson)	Arlington	TX
12101000	Texas Veterinary Medical Association	Austin	TX

Vendor Number	Responding Supplier	City	State
NOT SET UP	Texas Vision Consulting	Fort Worth	TX
10287303	The Ellis Performance Group	Grand Prairie	TX
10287956	Thomas Valles	McFarland	CA
10287970	TPR Global Education, LLC	Irving	TX
NOT SET UP	Way Mechanical (SCG Mechanical, LP.)	Houston	TX

Total Estimated Award: \$1,400,000.00*

*Amount covers entire bid award

Arlington Independent School District Board of Trustees Communication

Meeting Date: September 5, 2024

Consent Item

Subject: Purchases Greater Than \$50,000

Purpose:

To provide the Board of Trustees the opportunity to approve the purchase of goods and services greater than \$50,000.

Background:

Board policy CH (LOCAL) "delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place."

Listed below are the purchases over \$50,000 requiring Board approval:


24-09-05-01	Dual Credit Tuition
24-09-05-02	Data Analysis
24-09-05-03	Student Certifications
24-09-05-04	Cafeteria Tables
24-09-05-05	Fire Alarm Conversion
24-09-05-06	Fire Alarm & Sprinkler Repairs
24-09-05-07	Fine Arts Risers
24-09-05-08	RTU Replacement
24-09-05-09	Fire Alarm Panel Replacement
24-09-05-10	Software
24-09-05-11	Software
24-09-05-12	Video Surveillance Equipment
24-09-05-13	IP Cameras
24-09-05-14	IP Cameras
24-09-05-15	Testing Materials
24-09-05-16	College Textbooks
24-09-05-17	Professional Learning

Fiscal Implications:

See Attached Purchases Greater Than \$50,000 for September 5, 2024.

Recommendation:

Administration recommends approval of the Purchases Greater Than \$50,000.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: August 19, 2024

Arlington Independent School District
Purchases Greater than \$50,000
Date: September 5, 2024

Control No.	AISD Department	Budget Owner	Vendor Name	Description	Estimated	Fund Source	Purchase Method
24-09-05-01	Postsecondary Partnerships	Postsecondary Partnerships	Tarrant County College District	Dual Credit Tuition	\$100,000	Local	Interlocal Agreement
24-09-05-02	Transformational Learning	Tamela Horton	Economic Mobility Systems	Data Analysis	\$127,500	Local	25-05
24-09-05-03	Career & Technical Education	Susan Patterson	National Healthcareer Association	Student Certifications	\$51,000	Local	EPCNT
24-09-05-04	Facilities Services	Kelly Horn	Lonestar Furnishing	Cafeteria Tables	\$4,000,000	Bond	22-48
24-09-05-05	Facilities Services	Kelly Horn	Century Fire Protection	Fire Alarm Conversion	\$53,400	Local	EPCNT
24-09-05-06	Facilities Services	Kelly Horn	Century Fire Protection	Fire Alarm & Sprinkler Repairs	\$250,000	Local	EPCNT
24-09-05-07	Facilities Services	Kelly Horn	Wenger Corporation	Risers for the new Arlington HS Fine Arts and Dual Languages Performing Arts	\$180,000	Bond	24-60
24-09-05-08	Facilities Services	Kelly Horn	CEC Facilities Group	HVAC Replacement @PDC	\$66,499	Local	25-04
24-09-05-09	Facilities Services	Kelly Horn	Automatic Sprinkler of Texas	Fire Alarm Panel Replacement @ Sherrod	\$200,000	Bond	25-04
24-09-05-10	Technology	Eric Upchurch	SHI	Veem Software	\$308,066	Bond	OMNIA
24-09-05-11	Technology	Eric Upchurch	Gaggle Safety Management	Safety Management Software	\$60,000	Local	OMNIA
24-09-05-12	Technology	Eric Upchurch	KLC	Video Surveillance @ Seguin HS	\$272,050	Bond	TIPS
24-09-05-13	Technology	Eric Upchurch	KLC	IP Cameras @ Barnett JHS	\$124,800	Bond	TIPS
24-09-05-14	Technology	Eric Upchurch	KLC	IP Cameras @ Nichols JHS	\$119,100	Bond	TIPS
24-09-05-15	Multiple Departments	Multiple	Pearson	Testing Materials	\$200,000	Local	EPCNT
24-09-05-16	Campuses/Departments	Multiple	Barnes & Noble College Bookseller	College Textbooks	\$225,000	Local/IMA	EPCNT
24-09-05-17	Administration	Superintendent	Center for Educational Leadership, University of Washington	Professional Learning	\$200,000	Local	25-05

Arlington Independent School District Board of Trustees Communication

Meeting Date: September 5, 2024

Consent Item

Subject: TEA Staff Development Minutes Waiver for the 2024-25 School Year

Purpose:

The administration is seeking approval to apply for the Staff Development Minutes Waiver allowable under the provision of Texas Education Code (TEC) §7.056.

Background:

Per the Texas Education Agency website, the Staff Development Minutes Waiver, "...allows districts and charter schools to train staff on various educational strategies designed to improve student performance in lieu of student instruction during the school year. Effective with the 2018-2019 school year, the *Staff Development Minutes Waiver* provides for a maximum of 2,100 total waiver minutes to use for professional development for districts and charter schools that provide operational and instructional minutes."

According to TEA's State Waiver Guidebook for 2024-25, the district can request waivers for up to a total of 4,200 instructional minutes.

The 2024-25 district calendar provides for the state requirement of 187 days of teacher contract, which includes 174 instructional days and 13 non-teaching days and has historically provided sufficient time for staff development for our teachers.


Some districts, including Arlington ISD, have applied for the Staff Development Minutes Waiver as a 'safety net' in the event that an emergency requires the use of student instructional minutes for staff development.

Fiscal Implications:

None

Recommendation:

The administration recommends approval of the application of the Staff Development Minutes Waiver for the 2024-2025 school year.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  Prepared by: Ginger Cole-Leffel Date: August 9, 2024
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Arlington Independent School District Board of Trustees Communication

Meeting Date: September 5, 2024

Consent Item

Subject: Annual Internal Audit Plan

Purpose:

To provide the Board of Trustees the opportunity to approve the annual internal audit plan for fiscal year 2024 - 2025.

Background:

Board policy CFC states that *"Annually, the Chief Internal Auditor shall submit to the audit advisory committee and senior management a summary of the audit work schedule, staffing plan, and budget for the fiscal year. The audit work schedule shall be developed based on a prioritization of the audit universe using a risk-based methodology."*

Additionally, Board policy BDB states that *"The audit advisory committee's responsibilities related to internal audits shall include: Reviewing and recommending to the Board approval of... the annual internal audit plan..."*.

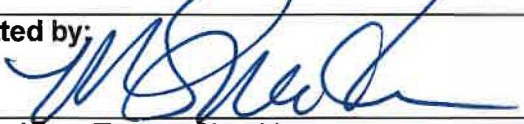
In accordance with these policies, the attached "Audit Plan – Fiscal Year 2024" was developed in consultation with the audit advisory committee and is presented based on risk assessment, materiality, existing controls, state, federal and other audit requirements, audit staff capabilities, results of prior audits, and knowledge of the AISD and its personnel. Additionally, consideration was given to specific risks identified by management.

Fiscal Implications:

None

Recommendation:

The audit advisory committee recommends approval of the attached internal audit plan for fiscal year 2024 - 2025.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Tracey Shockley Date: September 5, 2024

Arlington Independent School District Board of Trustees Communication

Meeting Date: September 5, 2024

Consent Item

Subject: Texas Teacher Evaluation and Support System (T-TESS) Appraisers

Purpose:


The purpose of this consent item is to approve the Texas Teacher Evaluation and Support System (T-TESS) list of district administrators who evaluate teachers through T-TESS. The proposed list of additional appraiser(s) for the 2024-2025 school year is attached for consideration.

Background:

Per Board Policy DNA (Legal) a campus administrator who is a certified T-TESS appraiser and approved by the Board, shall conduct a teacher's appraisal. Under Section 21.351(c) of the Texas Education Code, appraisers under the Texas Teacher Evaluation and Support System (T-TESS) must be the teacher's supervisor or a person approved by the Board of Trustees.

Recommendation:

The administration recommends the Board approve the Texas Teacher Evaluation and Support System list of additional appraisers for the school year 2024-25.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: August 27, 2024

**Arlington ISD
T-TESS Appraiser List
2024-25 SY**

Last Name	First Name	Job Title	Location/Campus
Boyd	Courtnei	Assistant Principal	Young Jr. High School
Garcia	Chandler	Principal	Williams Elementary
Gomez	Brian	Assistant Principal	Webb Elementary
Hernandez	Christina	Assistant Principal	Goodman Elementary
Johnson	Keith	Assistant Principal	Bowie High School
Leonard	Joshua	Assistant Principal	Ashworth Elementary
Odubassa	Esmeralda	Assistant Principal	Venture School
Roper	Leslie	Assistant Principal	Sherrod Elementary
Turner	Latoya	Assistant Principal	Burgin Elementary

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

August 1, 2024
5:00 p.m.

Members Present: Justin Chapa, Sarah McMurrough, Brooklyn Richardson, Melody Fowler, Larry Mike, David Wilbanks, and Leanne Haynes

Members Absent: None

Media Present: Arlington Report (Fort Worth Report)

CALL TO ORDER: Board Chamber

President Chapa called the meeting to order in the Board Room at 5:30 p.m. with all seven trustees present at the Administration Building, 690 E. Lamar Boulevard, Arlington, Texas.

CLOSED MEETING: Board Conference Room

President Chapa adjourned to closed meeting at 5:40 p.m. pursuant to Sections 551.071 through 551.084 and 551.089 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Personnel, including; New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions, and Evaluation
2. Consult Attorney Regarding Potential and Pending Litigation
3. Superintendent Evaluation Instrument/District Goals

RECONVENE INTO OPEN SESSION: Board Room

President Chapa convened the Board into the open meeting at 6:40 p.m. with all seven trustees present.

A quorum of the Board was physically present at the Administration Building. Members of the public could access the meeting via AISD website at www.aisd.net.

OPENING CEREMONY:

Melody Fowler led the audience in the Pledge of Allegiance. Mr. Chapa called for a moment of silence.

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS: None

APPOINTMENTS:

Superintendent Smith recommended that the Board appoint the individual discussed in closed session for the Deputy Superintendent position.

Motion by Sarah McMurrough, second by Melody Fowler, to approve the administrative appointments as recommended in closed session.

Voting For: 7
Voting Against: 0

Dr. Smith introduced:

Dr. Jennifer Collins as the new Deputy Superintendent. Dr. Collins was previously at Highland Park ISD with experience in multiple disciplines in school districts across the state of Texas.

Superintendent Dr. Smith recommended that the Board ratify and appoint the individual(s) discussed in closed session for campus administrative positions.

Motion by Brooklyn Richardson, second by Larry Mike, to approve the administrative appointments as recommended in closed session.

Voting For: 7
Voting Against: 0

Dr. Smith introduced:

Thomas Flagg as the new Assistant Principal for Arlington High. Mr. Flagg was previously the Assistant Principal for Gunn Junior High and Fine Arts & Dual Language Academy.

Teri Williams as the new Assistant Principal (P-TECH) for Lamar High. Ms. Williams was previously an Assistant Principal for Lamar High.

Meara Healy as the new Assistant Principal for Workman Junior High. Ms. Healy was previously an ASPIRE Principal Resident for Peach Elementary.

Lathasia Collins as the new Assistant Principal for Workman Junior High. Ms. Collins was previously a Campus Coordinator for Tasby Middle School in Dallas ISD.

Courtnei Boyd as the new Assistant Principal for Young Junior High. Ms. Boyd was previously the Leadership Development Specialist in the Office of School Leadership.

Veronica Salinas as the new Assistant Principal for Patrick Elementary. Ms. Salinas was previously an ASPIRE Assistant Principal Intern for Thornton Elementary.

Erinn Moseley as the new Assistant Principal for Peach Elementary. Ms. Moseley was previously an ASPIRE Principal Resident for Sherrod Elementary.

Yolanda Riley-Railey as the new Assistant Principal for Pope Elementary. Ms. Riley-Railey was previously the Academic Dean for Pope Elementary.

Albert Becerra as the new Assistant Principal for Speer Elementary. Mr. Becerra was previously an Assistant Principal for South Grand Prairie High in Grand Prairie ISD.

RECESS

President Chapa adjourned the meeting at 6:57 p.m. for a brief recess. The meeting was reconvened at 7:12 p.m. with seven trustees in attendance.

REPORTS:

A. Accountability Update

This evening we heard an update on accountability from Dr. Natalie Lopez, Arlington ISD's assistant superintendent of research and accountability. She reviewed the changes that TEA – the Texas Education Agency – has made to the STAAR test and the A-F accountability system since 2019. Dr. Lopez shared the timeline of changes by year for assessment and accountability.

ACTION:

A. Consider Designation of Official Delegates to the Texas Association of School Boards (TASB) 2024 Delegate Assembly

Motion by Brooklyn Richardson, second by Melody Fowler, to approve that the Board select David Wilbanks as delegate and Leanne Haynes as alternate delegate to represent AISD at the Texas Association of School Boards 2024 Delegate Assembly to be held in September 2024.

Voting For: 6
Voting Against: 0
David Wilbanks Abstained: 1

B. Consider Endorsement of Candidates for the Texas Association of School Boards (TASB) Board of Directors

Motion by David Wilbanks, second by Larry Mike, to approve the Board endorse Steven Newcom, Eagle Mountain-Saginaw ISD for Region 11 Position D, of the Texas Association of School Boards (TASB) Board of Directors

Voting For: 7
Voting Against: 0

CONSENT ITEMS:

A. Approval of Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions

B. Approval of Bids, Purchases, Construction Items 24-64 District-Wide Security Window Film

25-02 All-Purpose Supplies, Equipment, and Services
25-06 Academic Educational Consultants and Professional Development Services

- C. Approval of Purchases Greater Than \$50,000 Exempt from Bid
 - 24-08-01-01 Instructional Materials
 - 24-08-01-02 Electronic Payment System for Officials
 - 24-08-01-03 Software
 - 24-08-01-04 Scoutcare
 - 24-08-01-05 Avtec Console
 - 24-08-01-06 Consultant Services
 - 24-08-01-07 Consultant Services
 - 24-08-01-08 Services for Radios
 - 24-08-01-09 Restoration Services
 - 24-08-01-10 Restoration Services
 - 24-08-01-11 Chemical Disposal Services
 - 24-08-01-12 Grounds Supplies
 - 24-08-01-13 Consultant Services
 - 24-08-01-14 Consultant Services
 - 24-08-01-15 Asbestos Remediation
 - 24-08-01-16 Asbestos Remediation
 - 24-08-01-17 Maintenance and Repairs
 - 24-08-01-18 Maintenance and Repairs
 - 24-08-01-19 Security Services
 - 24-08-01-20 Surveillance Upgrade
 - 24-08-01-21 Surveillance Upgrade
 - 24-08-01-22 Surveillance Upgrade
 - 24-08-01-23 Surveillance Upgrade
 - 24-08-01-24 Professional Development Software
 - 24-08-01-25 Speech Services
 - 24-08-01-26 Speech Services
 - 24-08-01-27 Speech Services
 - 24-08-01-28 Dyslexia Curriculum
 - 24-08-01-29 Cable Services
 - 24-08-01-30 Fire Academy Instructor
- D. Approval of Minutes of Previous Meetings, June 2024
- E. Approval of No Pass/No Play Course List for the 2024-2025 School Year
- F. Approval of Texas Teacher Evaluation and Support System (T-TESS) Appraisal Timeline
- G. Approval of Texas Teacher Evaluation and Support System (T-TESS) Appraisers
- H. Approval of Continuation of the Interlocal Agreement between Arlington ISD, Tarrant County College (TCC) and the Arlington Fire Department for the 2023-2024 Fire Academy Program
- I. Approval of Change Order #1 for Martin High/Glaspie Field
- J. Approval of Change Order #2 for Sam Houston High Library Roof Decking
- K. Approval of Oncor Easement and Right-of-Way for Rodriguez Junior High

L. Approval of Public Water Main Easement for the City of Arlington at Miller Elementary School

Motion by David Wilbanks, second by Melody Fowler, to approve the consent agenda items as presented.

Voting For: 7
Voting Against: 0

OPEN FORUM FOR NON-AGENDA ITEMS: None

SUPERINTENDENT'S REPORT:

Superintendent Dr. Smith reported that more than 50,000 students are set to join Arlington ISD on Wednesday August 14, 2024 for the first day of school. Dr. Smith thanked the early childhood team for their work in registering first-time students. Several Arlington ISD summer camp programs were highlighted to include Wimbish World Language Academy's Language Immersion Camp, Dan Dipert Career + Technical Center's Camp Exploration and Young Junior High's Quantum for All camp.

Dr. Smith congratulated Arlington College and Career High School senior Miriam Silva. Ms. Silva was part of a team of budding engineers and scientists who created a lunar landing system. And, the Arlington ISD Food and Nutrition Services team and culinary students in the By Students 4 Students program were recognized for a successful Taste of Arlington ISD. Nearly 1,000 community members attended to sample food, originated in district culinary classes, to serve on school menus.

Dr. Smith thanked staff launching professional learning across the district. He had the opportunity to speak to new teachers, experienced teachers, coaches, and maintenance staff about the upcoming year.

Earlier this month, Larry Mike and Leanne Haynes attended the First Annual Holdsworth School Board Institute conference. Dr. Smith acknowledged their commitment for continuous improvement.

SCHOOL BOARD'S REPORT: None

Secretary Richardson had no items to report.

ADJOURNMENT:

President Chapa adjourned the meeting at 8:27 p.m. The Board did not return to closed session.

END OF RECORDED MINUTES
August 1, 2024

Secretary

President

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

August 15, 2024
5:00 p.m.

Members Present: Justin Chapa, Sarah McMurrough, Brooklyn Richardson, Melody Fowler, David Wilbanks, and Leanne Haynes

Members Absent: Larry Mike

Media Present: Arlington Report (Fort Worth Report)

CALL TO ORDER: Board Chamber

President Chapa called the meeting to order in the Board Room at 5:24 p.m. with all six trustees present at the Administration Building, 690 E. Lamar Boulevard, Arlington, Texas.

CLOSED MEETING: Board Conference Room

President Chapa adjourned to closed meeting at 5:28 p.m. pursuant to Sections 551.071 through 551.084 and 551.089 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Personnel, including; New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions, and Evaluation
2. Consult Attorney Regarding Potential and Pending Litigation Duties of Public Officers
3. 2023-24 Safety and Security Review
4. Consider Approval of Mediator's Proposal for Settlement in Cause No. 096-326180-21

RECONVENE INTO OPEN SESSION: Board Room

David Wilbanks convened the Board into the open meeting at 6:40 p.m. with all six trustees present.

A quorum of the Board was physically present at the Administration Building. Members of the public could access the meeting via AISD website at www.aisd.net.

OPENING CEREMONY:

Leanne Haynes led the audience in the Pledge of Allegiance. Mr. Wilbanks called for a moment of silence.

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS: None

APPOINTMENTS:

Superintendent Smith recommended that the Board ratify and appoint the individual(s) discussed in closed session for campus administrative positions.

Motion by Leanne Haynes, second by Brooklyn Richardson, to approve the administrative appointments as recommended in closed session.

Voting For: 6
Voting Against: 0

Dr. Smith introduced:

Brittany Lowe as the new Assistant Principal for Bowie High. Ms. Lowe was previously a SEAS Teacher for Stevens Middle in Crowley ISD.

Carlin Thomas as the new Assistant Principal for Lamar High. Mr. Thomas was previously an Assistant Principal for Nichols Junior High.

Abril Jimenez as the new Assistant Principal for Lamar High. Mr. Jimenez was previously a ESL Coordinator for Vanguard High School in Mesquite ISD.

Jason Collado as the new Assistant Principal for Sam Houston. Mr. Collado was previously an Assistant Principal for New Tech High School in Dallas ISD.

Valencia Ward as the new Assistant Principal for Barnett Junior High. Ms. Ward was previously a Campus Instructional Coach for Dan Dipert Career + Technical Center.

Rick Odum as the new Assistant Principal Gunn Junior High School and Fine Arts and Dual Language Academy. Mr. Odum was previously a Principal for Cangu Community School in Indonesia.

Renisha Payne as the new Assistant Principal for Nichols Junior High I. Ms. Payne was previously a Freshman Success Coach for Eastern Hills High School in Fort Worth ISD.

Marlynn Tatum as the new Assistant Principal for Larson Elementary. Ms. Tatum was previously a Testing Facilitator at Key Elementary.

RECESS

David Wilbanks adjourned the meeting at 6:54 p.m. for a brief recess. The meeting was reconvened at 7:06 p.m. with six trustees in attendance.

REPORTS:

A. Governance Committee Report

Sarah McMurrough, AISD Board Vice President and Governance Committee Chair reported out on the previous committee meeting discussions.

B. Finance and Academic Committee Report

Brooklyn Richardson, AISD Board Secretary and Finance and Academic Committee Chair reported out on the previous committee meeting discussions.

C. 2019 Bond Update

Assistant superintendent of facility services, Kelly Horn, provided an update on the 2019 Bond Program. The \$966 million five-year capital program was approved by voters on November 2, 2019, to include new construction, renovations and facility condition improvements along with capital purchases for technology, fine arts and transportation. Mr. Kelly previewed multiple construction and renovation projects and provided an overview of Phases I- IV work that is underway.

D. 2024-2025 District Goals

Superintendent Smith previewed the 2024-2025 District Goals development plan. The purpose is to engage trustees in the development discussion of the 2024-25 Arlington ISD goals. By utilizing Board feedback, the overall goal is for the trustees is to be able to describe desired outcome for a successful year. The next steps will be developing a final draft of priorities for Board consideration and based on the adopted goals the administrative team will draft annual targets for consideration.

ACTION:

- A. Consider Consideration and/or action to approve an Agreement for the Purchase of Attendance Credit (Option 3 Agreement) and to Delegate Chapter 49 Authority to the Superintendent

Chief Financial Officer Darla Moss shared that Chapter 49 of the Texas Education Code (TEC) makes provisions for certain school districts to share their excess local tax revenue with other school districts. The funds are sometimes referred to as "Recapture." Ms. Moss shared the five options available to districts and excess local revenue status was reviewed. On July 15, 2024 Arlington ISD was notified of excess local revenue status.

Motion by Sarah McMurrough, second by Melody Fowler, to approve an Agreement for the Purchase of Attendance Credit (Option 3 Agreement) and to Delegate Chapter 49 Authority to the Superintendent

Voting For: 6
Voting Against: 0

- B. Consider and adopt a resolution directing the defeasance and /or redemption of certain Arlington Independent School District's Outstanding unlimited tax bonds on one or more occasions; appointing an authorized officer and delegating to the authorized officer the authority to make all determinations required to effectuate such defeasance and/or redemption; and enacting other provisions relating to the subject

Chief Financial Officer Darla Moss introduced George Wiliford with Hilltop Securities. Hilltop Securities

represents the district as financial advisors for Bond related items. Mr. Wiliford provided further insight into the defeasance and redemption resolution for Board consideration.

Motion by Brooklyn Richardson, second by Sarah McMurrough, to approve adoption of a resolution directing the defeasance and /or redemption of certain Arlington Independent School District's Outstanding unlimited tax bonds on one or more occasions; appointing an authorized officer and delegating to the authorized officer the authority to make all determinations required to effectuate such defeasance and/or redemption; and enacting other provisions relating to the subject.

Voting For: 6
Voting Against: 0

C. Consider Approval of Mediator's Proposal for Settlement in Cause No. 096-326180-21

Motion by Melody Fowler, second by Justin Chapa, to authorize the Superintendent to resolve Cause No. 096-326180-21.

Voting For: 6
Voting Against: 0

CONSENT ITEMS:

A. Approval of Purchases Greater Than \$50,000 (pg.23)

24-08-15-01 Chiller Replacement
24-08-15-02 Chiller Replacement
24-08-15-03 Chiller Replacement
24-08-15-04 HVAC Supplies and Services
24-08-15-05 Consultant Services
24-08-15-06 Temporary Staffing
24-08-15-07 Investment Advisory Services
24-08-15-08 Technology Disposal
24-08-15-09 Goods

B. Approval of Bids, Purchases, Construction Items

New bids presented on the consent agenda:

24-74 Electronic Cumulative Folder
24-75 Student Cumulative Folder Storage, Scanning, and Destruction
24-86 Computer Audio Visual Supplies, Equipment, and Services
25-01 Groceries and Catering
25-04a All-Purpose Supplies, Equipment, and Services
25-05 Academic Educational Consultants and Professional Development Services

Listed below is the bid renewal requiring Board approval:

24-05 Excess Workers Compensation Insurance

- C. Approval of Monthly Financial Report (June)
- D. Approval of Monthly Investment Report (June)
- E. Consider Interlocal Agreement between Arlington ISD, the City of Arlington and the Arlington Police Department for Services provided to the AISD for the Police Academy at the Dan Dipert Career + Technical Center
- F. Consider School Resource Officer Contract with Arlington Police Department for the 2024-2025 School Year
- G. Approval of Strive Public Policy Resources, LLC
- H. Approval of Salvage Property
- I. Texas Teacher Evaluation and Support System (T-TESS) Appraisers

Motion by Brooklyn Richardson, second by Melody Fowler, to approve the consent agenda items as presented.

Voting For: 6
Voting Against: 0

OPEN FORUM FOR NON-AGENDA ITEMS:

Sayeda Syed spoke on Tarrant Appraisal District (TAD) appointment.

David Jarvis spoke on AISD Public Complaint Policy and Texas Education Code Section 11.1511(b)(13).

SUPERINTENDENT'S REPORT:

Superintendent Dr. Smith reported on the official closing of the 2023-24 school year. Arlington ISD was able to honor more than 125 graduates from seven campuses last week.

Dr. Smith also recognized the 10th annual Back to School Kickoff held at AT&T Stadium last week. He thanked district staff, volunteers and sponsors for their dedication for Back-to-School Kickoff every year.

Dr. Smith reflected on his first State of the District address last week and thanked the Greater Arlington Chamber of Commerce for the opportunity meet members of the business community and talk about the great things to come.

The district welcomed CBS 11 to Martin High School to kick-off first day of school visits. The day continued with campus visits around the district greeting students and visiting classrooms. Students and staff members shared in the excitement about the school year.

SCHOOL BOARD'S REPORT:

Melody Fowler commended City of Arlington Mayor Jim Ross for creating the Mayor's Education Coalition. Ms. Fowler also shared that she was selected to serve on the 2025 Leadership Texas Association of School Boards (TASB).

Brooklyn Richardson shared that she had joined Dr. Orsini with the Arlington ISD Early Childhood Learning team for their Pre-K Kick-Off event.

David Wilbanks provided an update on the Audit Committee.

ADJOURNMENT:

David Wilbanks adjourned the meeting at 8:35 p.m. The Board did not return to closed session.

END OF RECORDED MINUTES
August 15, 2024

Secretary

President

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Special Meeting

August 22, 2024
9:00 a.m.

Members Present: Justin Chapa, Brooklyn Richardson, Larry Mike, and Leanne Haynes

Members Present Virtually: Sarah McMurrough, Melody Fowler, and David Wilbanks

Members Absent: None

Media Present: None

CALL TO ORDER: Board Chamber

President Chapa called the meeting to order in the Board Room at 9:00 a.m. with all seven trustees present at the Administration Building, 690 E. Lamar Boulevard, Arlington, Texas.

CLOSED MEETING: Board Conference Room

President Chapa adjourned to closed meeting at 9:04 a.m. pursuant to Sections 551.071 through 551.084 and 551.089 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Consult with attorney on proposed resolutions

RECONVENE INTO OPEN SESSION: Board Room

President Chapa convened the Board into the open meeting at 9:40 a.m. with all seven trustees present.

A quorum of the Board was physically present at the Administration Building. Members of the public could access the meeting via AISD website at www.aisd.net.

OPENING CEREMONY:

Superintendent Dr. Smith led the audience in the Pledge of Allegiance. Mr. Chapa called for a moment of silence.

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Daniel Bennett spoke regarding Tarrant Appraisal District ("TAD") 2024-2025 Reappraisal Plan and Related 2025 TAD Budget.

REPORTS:

- A. Consider Impact of Tarrant Appraisal District ("TAD") 2024-2025 Reappraisal Plan and Related 2025 TAD Budget

Carla Martin, Assistant Superintendent of Financial Services, informed the Board of the potential funding impact of TAD's most recent actions taken on August 9, 2024, as related to the 2024-25 Reappraisal Plan and Budget, the timeline for changes and the impact on Arlington ISD funding. In order to receive the full funding due to the district, the funding formula relies on the assumption that local property values are accurate and align with market values.

ACTION:

- A. Consider Resolution Opposing the Tarrant Appraisal District 2025-26 Reappraisal Plan

Motion by Larry Mike, second by Leanne Haynes, to adopt the resolution disapproving the Tarrant Appraisal District 2025-26 Reappraisal Plan

Voting For: 7
Voting Against: 0

- B. Consider Resolution Opposing the Tarrant Appraisal District 2025 Budget

Motion by Leanne Haynes, second by Larry Mike, to adopt the resolution disapproving the Tarrant Appraisal District 2025-26 Budget

Voting For: 7
Voting Against: 0

OPEN FORUM FOR NON-AGENDA ITEMS: None

Secretary Richardson had no items to report.

ADJOURNMENT:

President Chapa adjourned the meeting at 10:15 a.m. The Board did not return to closed session.

END OF RECORDED MINUTES
August 22, 2024

Secretary

President

Arlington Independent School District Board Resolution

BE IT RESOLVED, that the Arlington Independent School District Board of Trustees disapproves of the 2025-2026 Tarrant Appraisal District Reappraisal Plan submitted by the Tarrant Appraisal District Board of Directors.

WHEREAS, Texas Tax Code § 6.01(b) establishes the county appraisal district's responsibility to appraise property in their district for ad valorem tax purposes of each taxing unit; and

WHEREAS, Texas Tax Code § 6.23(b) establishes that it is the duty of the assessor and collector to assess and collect taxes; and

WHEREAS, Texas Tax Code § 23.01 requires that all taxable property is appraised at its market value as of January 1; and

WHEREAS, Texas Tax Code § 1.04(7) defines "Market value" to mean the price at which a property would transfer under prevailing market conditions; and

WHEREAS, the Reappraisal Plan freezes residential property values for 2025 to the 2024 values and does not require reappraisal until 2027, making it impossible to accurately appraise residential property for prevailing market conditions on January 1, 2025 and January 1, 2026; and

WHEREAS, a three-year freeze on residential property values in Tarrant County cannot accurately reflect the prevailing market conditions and property value growth in Tarrant County; and

WHEREAS, the Reappraisal Plan will negatively affect funding to public school districts due to the methods used by the State of Texas to calculate public school funding; and

WHEREAS, the Reappraisal Plan will likely harm Arlington Independent School District and Tarrant County public schools because they may not receive full funding on the years the residential properties are not reappraised using prevailing market conditions; and

WHEREAS, the Reappraisal Plan will ultimately harm Arlington Independent School District's maintenance & operations budget and its interest & sinking budget, likely requiring the District to reduce programs and educational opportunities to students; and

WHEREAS, the TAD Board of Directors removed specific verbiage from the Reappraisal Plan which was recommended by the Chief Appraiser and would have helped to protect the funding of public school districts; and

WHEREAS, members of the TAD Board of Directors, acting in their official capacity, publicly stated their understanding of school finance, and explicitly denied opportunity for parties

knowledgeable about the intricacies of school finance in Texas to correct or clarify errors or misinterpretations; and

WHEREAS, the TAD Board of Directors failed to address the concerns that school districts expressed about the impact the Reappraisal Plan would have on public school funding; and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Arlington Independent school District strongly disapproves of the Tarrant Appraisal District's 2025-2026 Reappraisal Plan, as adopted on August 9, 2024; and

The Arlington Independent School District Board Secretary is hereby directed to cause to be delivered a certified copy of this resolution to Ms. Gloria Peña, Secretary, Tarrant Appraisal District and Mr. Joe Don Bobbitt, Chief Appraiser, Tarrant Appraisal District at 2500 Handley-Ederville Road, Fort Worth, Texas 76118, before August 24, 2024.

PRESENTED AND PASSED on this the 22nd day of August, 2024, by a vote of 7 ayes and 0 nays at a special called meeting of the Arlington Independent School District Board of Trustees.


Justin Chapa, Board President

ATTEST:


Brooklyn Richardson, Board Secretary

Arlington Independent School District Board Resolution

WHEREAS, Arlington Independent School District is a taxing entity within the Tarrant Appraisal District and relies on the Tarrant Appraisal District for appraising property within the boundaries of the county for ad valorem tax purposes; and

WHEREAS, the Tarrant Appraisal District operations are funded solely by the local taxing entities served by the appraisal district, which includes Arlington Independent School District; and

WHEREAS, on August 9, 2024, the Tarrant Appraisal District Board of Directors voted to approve its 2025 Budget in the amount of \$33,585,297, an increase of 14.12% from the current 2024 budget; and

WHEREAS, Arlington Independent School District's portion of Tarrant Appraisal District's budget has increased from \$2,163,317.56 in 2024 to an estimated amount of \$ 2,463,175.84 in 2025; and

WHEREAS, the Tarrant Appraisal District Board of Directors also recently adopted an Appraisal Plan that will result in the Tarrant Appraisal District performing less services in the coming years; and

WHEREAS, pursuant to Texas Property Tax Code section 6.06(b), Arlington Independent School District has a right to adopt a resolution disapproving the Tarrant Appraisal District budget; and

WHEREAS, pursuant to Texas Property Tax Code section 6.06(b), Arlington Independent School District encourages the majority of the taxing units entitled to vote on the appointment of board members adopt resolutions disapproving a budget and file them with the secretary of the board within 30 days after its adoption.

NOW, THEREFORE, BE IT RESOLVED, the Arlington Independent School District Board of Trustees disapproves of the Tarrant Appraisal District 2025 Budget, and

The Arlington Independent School District Board Secretary is hereby directed to cause to be delivered a certified copy of this resolution to Ms. Gloria Peña, Secretary, Tarrant Appraisal District and Mr. Joe Don Bobbitt, Chief Appraiser, Tarrant Appraisal District at 2500 Handley-Ederville Road, Fort Worth, Texas 76118, before September 8, 2024.

PRESENTED AND PASSED on this the 22nd day of August, 2024, by a vote of 7 ayes and 0 nays at a special called meeting of the Arlington Independent School District Board of Trustees.


Justin Chapa, Board President

ATTEST:


Brooklyn Richardson, Board Secretary