2030 Projections Elementary Schools PK-5

District Capacity: Seats Available vs. Projected Enrollment

36,186
TOTAL CAPACITY

22,553
PROJECTED ENROLLMENT

13,633
OPEN SEATS

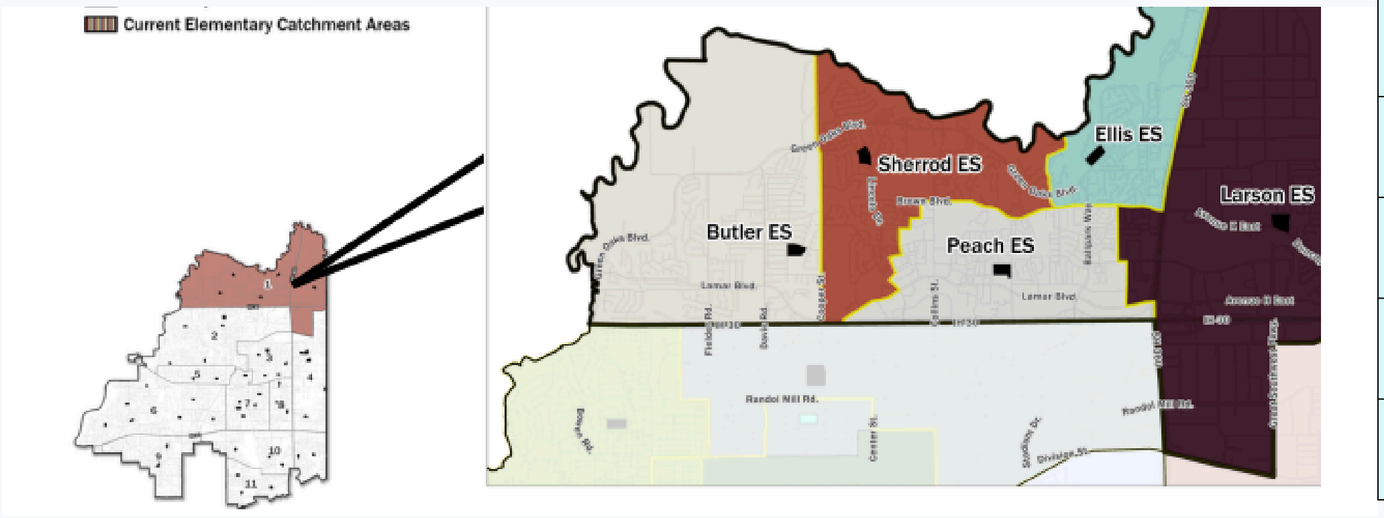


37.7% of district capacity remains available

Projected enrollment represents approximately 62.3% of total available capacity.

Planning Area 1

Butler, Ellis, Larson, Peach, Sherrod



2030: If no changes are made

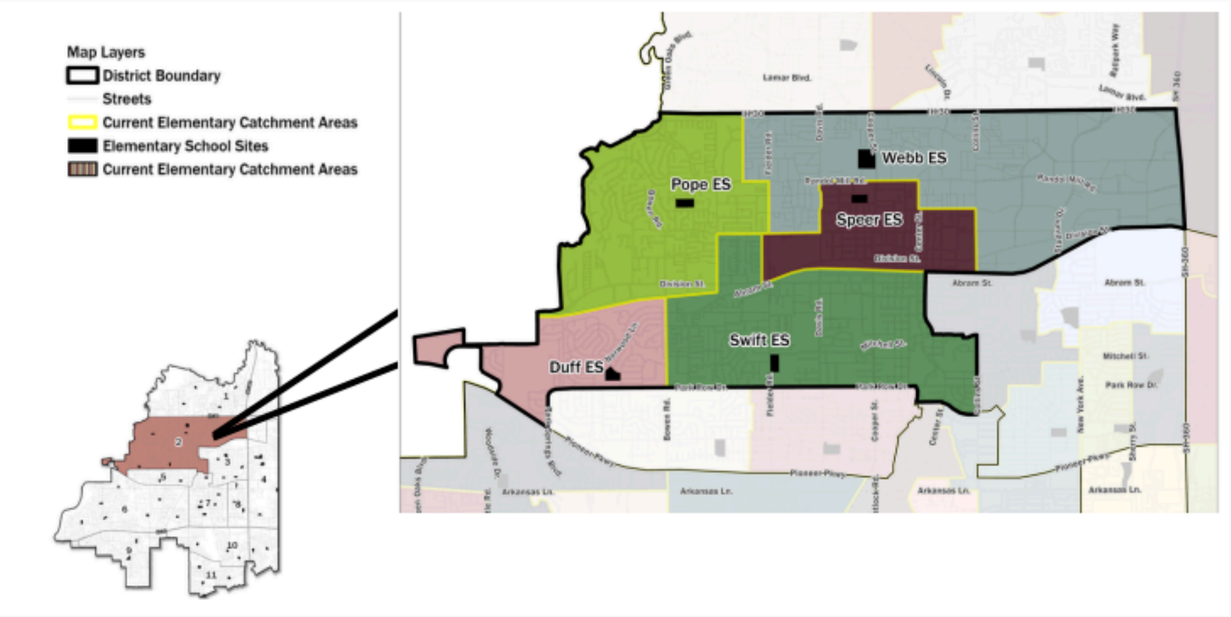
School	FCI*	Built	Capacity	2030 Enrollment	2030 Utilization
Butler	0.31	1975	544	466	86%
Ellis	0.36	1989	836	668	80%
Larson	0.29	1997	714	286	40%
Peach	0.13	2016	955	562	59%
Sherrod	0.41	1980	729	488	67%

**The Facility Condition Index (FCI) is a measure that estimates how much it would cost to bring a school up to the standards of a new building. A higher FCI indicates greater facility needs and higher costs.*

3,778 (Capacity) - 2,792 (Projected) = 986 (Difference)

Planning Area 2

Duff, Pope, Speer, Swift, Webb



2030: If no changes are made

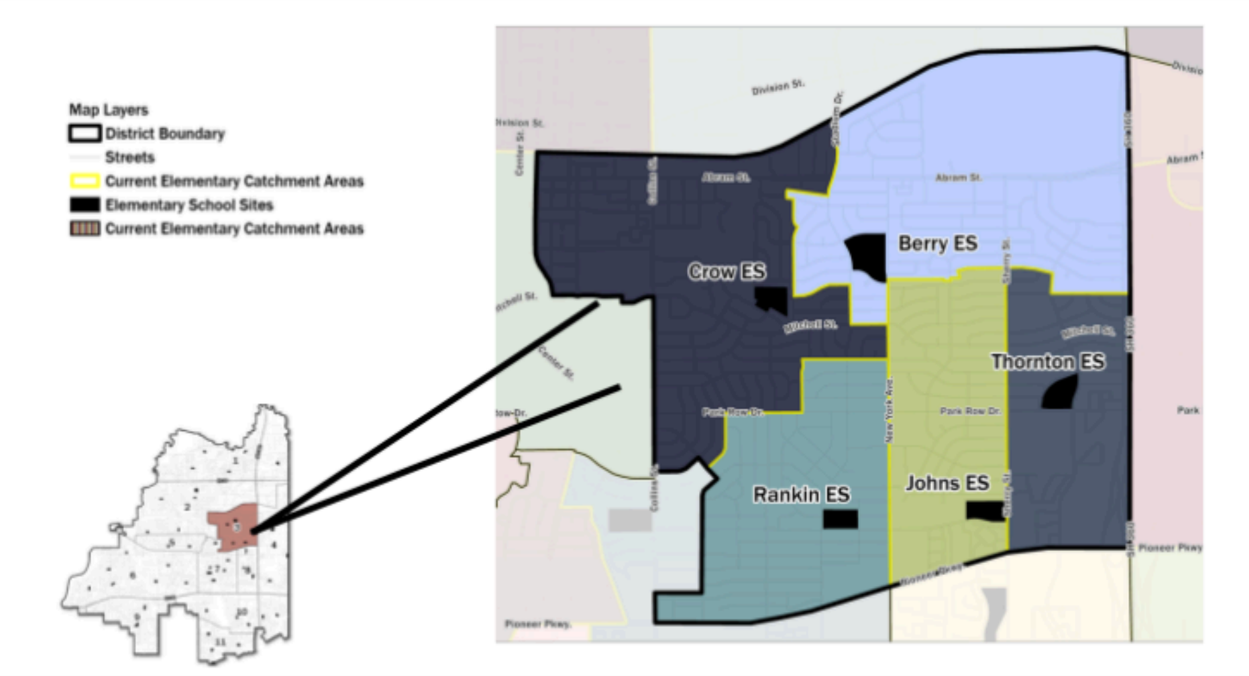
School	FCI*	Built	Capacity	2030 Enrollment	2030 Utilization
Duff	0.36	1964	694	568	82%
Pope	0.23	1969	543	405	75%
Speer	0.54	1952	833	515	62%
Swift	0.23	1971	787	502	64%
Webb	0.03	2023	797	499	63%

**The Facility Condition Index (FCI) is a measure that estimates how much it would cost to bring a school up to the standards of a new building. A higher FCI indicates greater facility needs and higher costs.*

3,654 (Capacity) - 2,952 (Projected) = 702 (Difference)

Planning Area 3

Berry, Crow, Johns, Rankin, Thornton



2030: If no changes are made

School	FCI*	Built	Capacity	2030 Enrollment	2030 Utilization
Berry	.03	2023	809	652	81%
Crow	.08	1959	722	395	55%
Johns	.23	1971	763	448	59%
Rankin	.27	1959	786	320	41%
Thornton	.03	2023	797	580	73%

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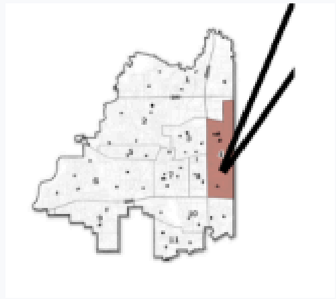
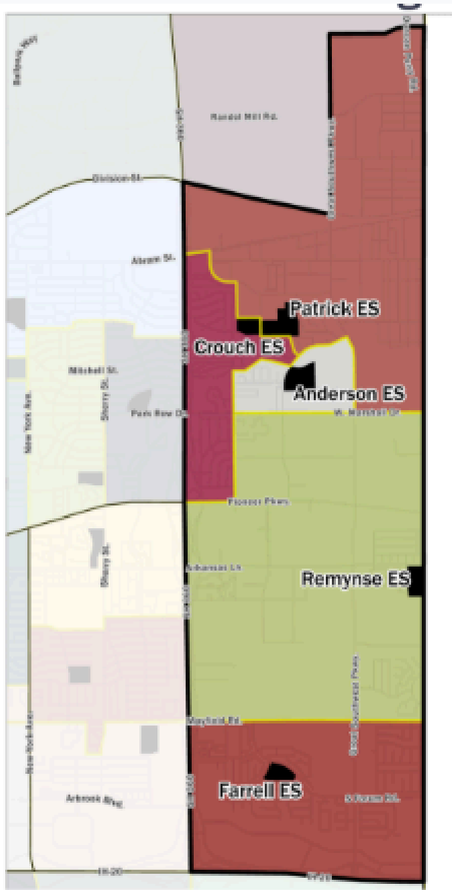
3,877 (Capacity) - 2,485 (Projected) = 1,392 (Difference)

Planning Area 4

Anderson
Crouch
Farrell
Patrick
Remynse





2030: If no changes are made

School	FCI*	Built	Capacity	2030 Enrollment	2030 Utilization
Anderson	0.28	2004	677	356	53%
Crouch	0.26	1996	791	454	57%
Farrell	0.37	1989	771	489	63%
Patrick	0.13	2015	966	337	35%
Remynse	0.22	2001	739	361	49%

**The Facility Condition Index (FCI) is a measure that estimates how much it would cost to bring a school up to the standards of a new building. A higher FCI indicates greater facility needs and higher costs.*

3,944 (Capacity) - 1,996 (Projected) = 1,948 (Difference)

Planning Area 5

Hill, South Davis



2030: If no changes are made

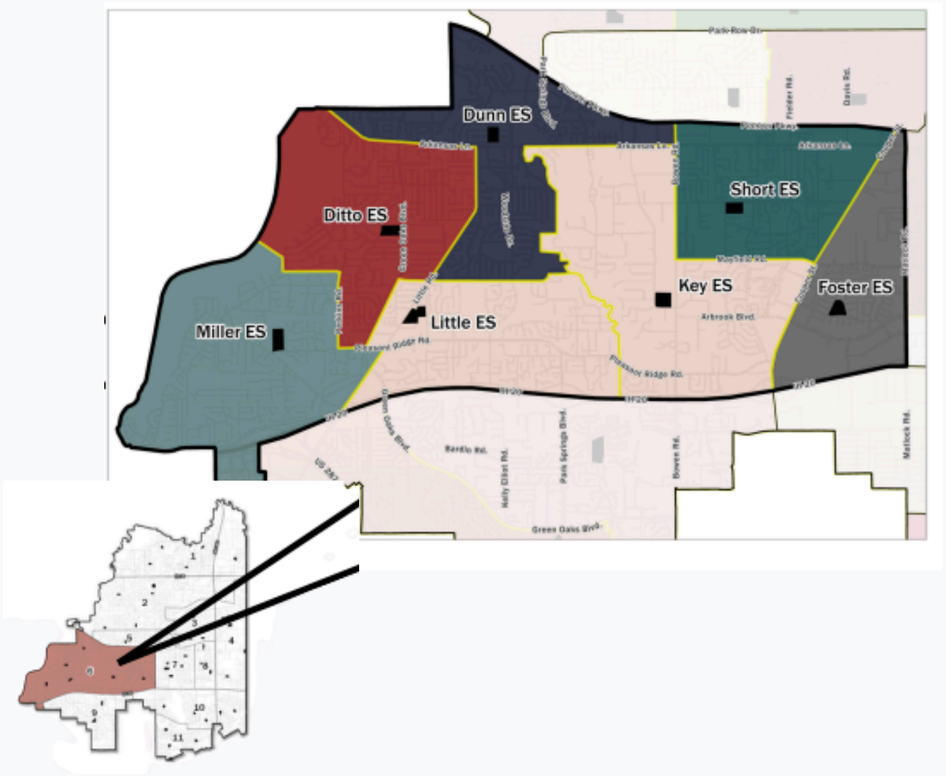
School	FCI*	Built	Capacity	2030 Enrollment	2030 Utilization
Hill	0.29	1968	622	411	66%
South Davis	0.88	1956	825	519	63%

**The Facility Condition Index (FCI) is a measure that estimates how much it would cost to bring a school up to the standards of a new building. A higher FCI indicates greater facility needs and higher costs.*

1,447 (Capacity) - 911 (Projected) = 536 (Difference)

Planning Area 6

Ditto
Dunn
Foster
Key
Little
Miller
Short



2030: If no changes are made

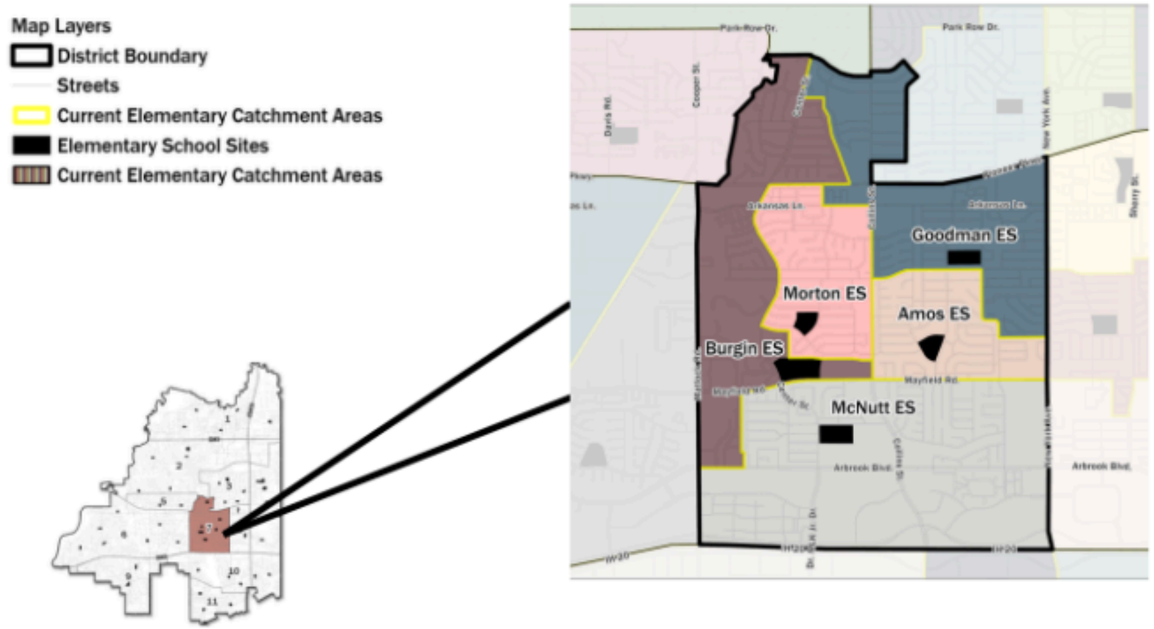
School	FCI	Built	Capacity	2030 Enrollment	2030 Utilization
Ditto	0.4	1977	615	600	98%
Dunn	0.21	1973	638	335	53%
Foster	0.24	1973	539	445	83%
Key	0.22	1975	426	296	69%
Little	0.2	1992	752	566	75%
Miller	0.12	1981	1099	308	28%
Short	0.23	1970	688	228	33%

**The Facility Condition Index (FCI) is a measure that estimates how much it would cost to bring a school up to the standards of a new building. A higher FCI indicates greater facility needs and higher costs.*

4,757 (Capacity) - 3,123 (Projected) = 1,634 (Difference)

Planning Area 7

Amos, Burgin, Goodman, McNutt, Morton



2030: If no changes are made

School	FCI*	Built	Capacity	2030 Enrollment	2030 Utilization
Amos	0.29	1972	561	264	47%
Burgin	0.24	2000	737	663	86%
Goodman	0.39	1969	825	506	61%
McNutt	0.13	2016	843	456	54%
Morton	0.61	1977	820	414	50%

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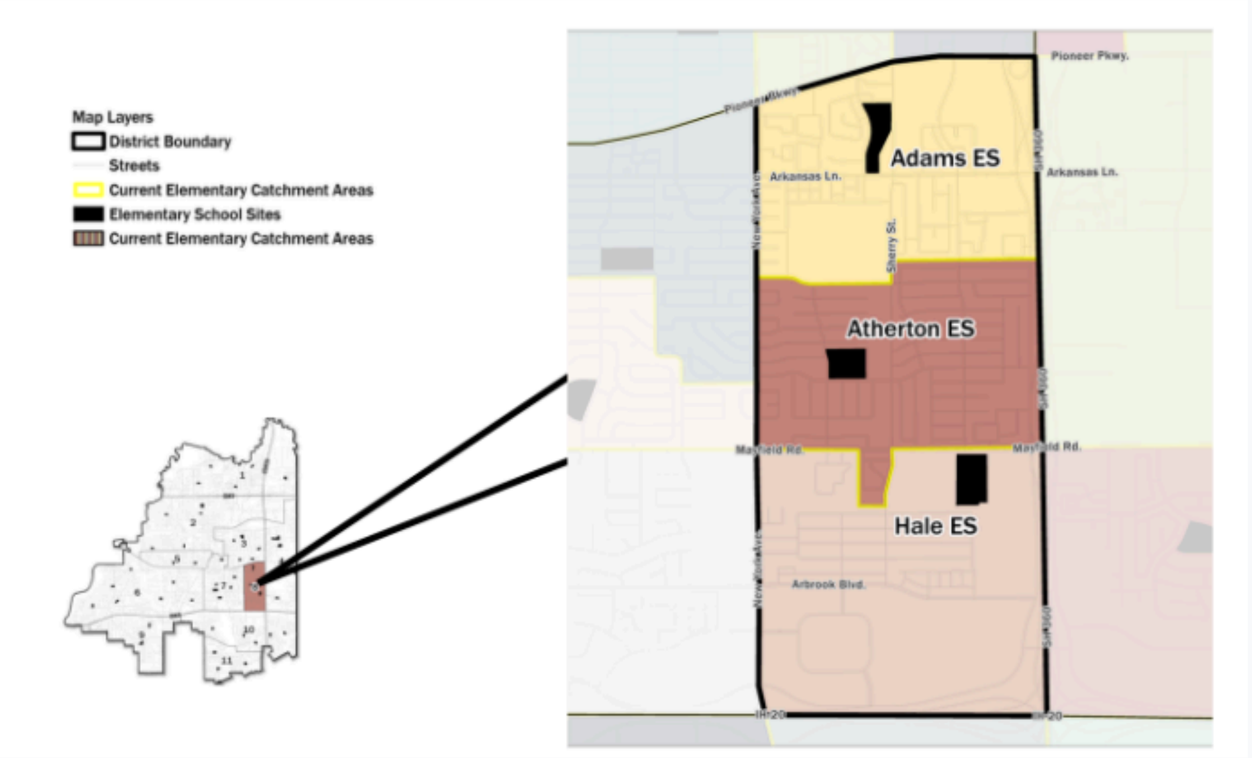
3,786 (Capacity) - 2,293 (Projected) = 1,493 (Difference)

Planning Area 8

Adams, Atherton, Hale



2030: If no changes are made

School	FCI*	Built	Capacity	2030 Enrollment	2030 Utilization
Adams	0.14	2013	924	554	60%
Atherton	0.2	1977	771	329	43%
Hale	0.24	1998	728	177	24%

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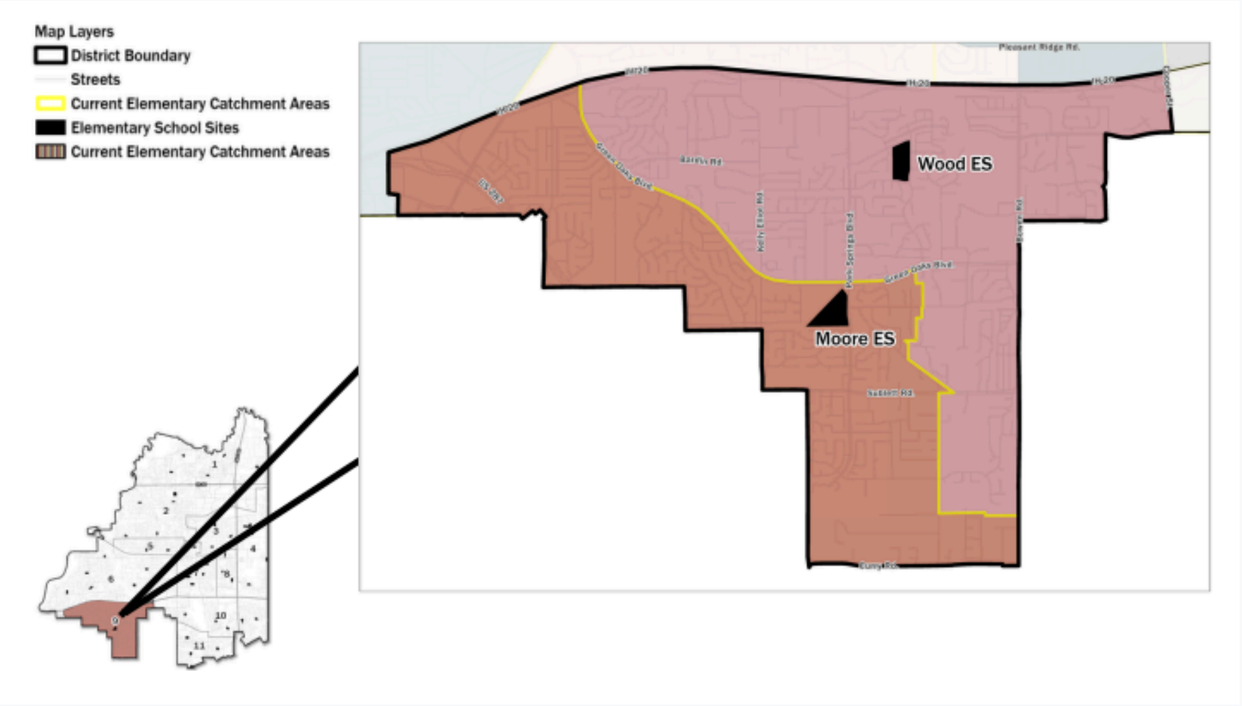
2,423 (Capacity) - 1,154 (Projected) = 1,269 (Difference)

Planning Area 9

Moore, Wood



2030: If no changes are made

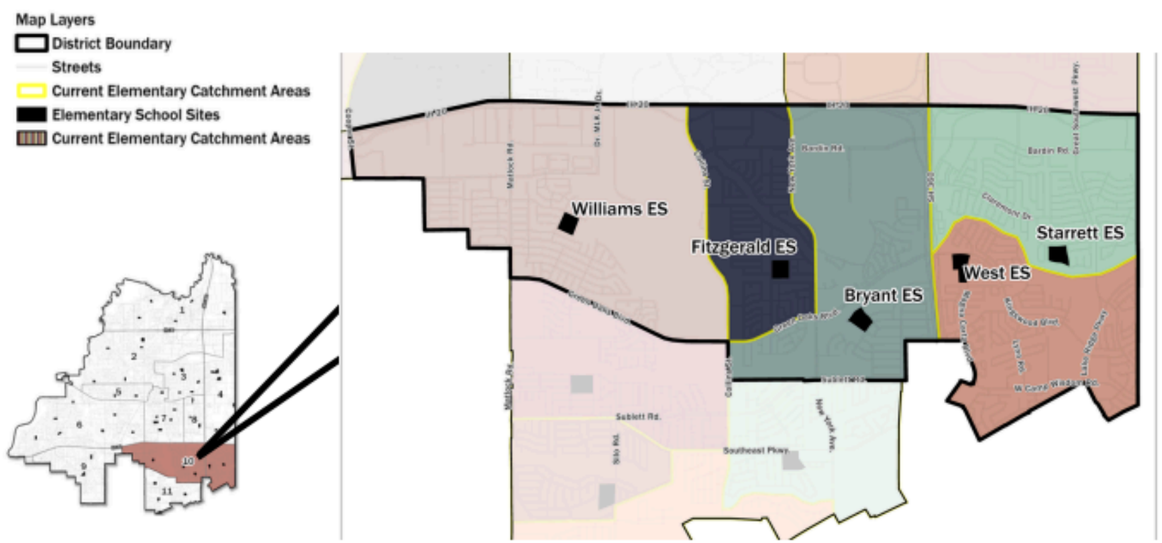
School	FCI*	Built	Capacity	2030 Enrollment	2030 Utilization
Moore	0.25	1990	784	677	86%
Wood	0.25	1980	862	517	60%

**The Facility Condition Index (FCI) is a measure that estimates how much it would cost to bring a school up to the standards of a new building. A higher FCI indicates greater facility needs and higher costs.*

1,646 (Capacity) - 1,444 (Projected) = 202 (Difference)

Planning Area 10

Bryant, Fitzgerald, Starrett, West, Williams



2030: If no changes are made

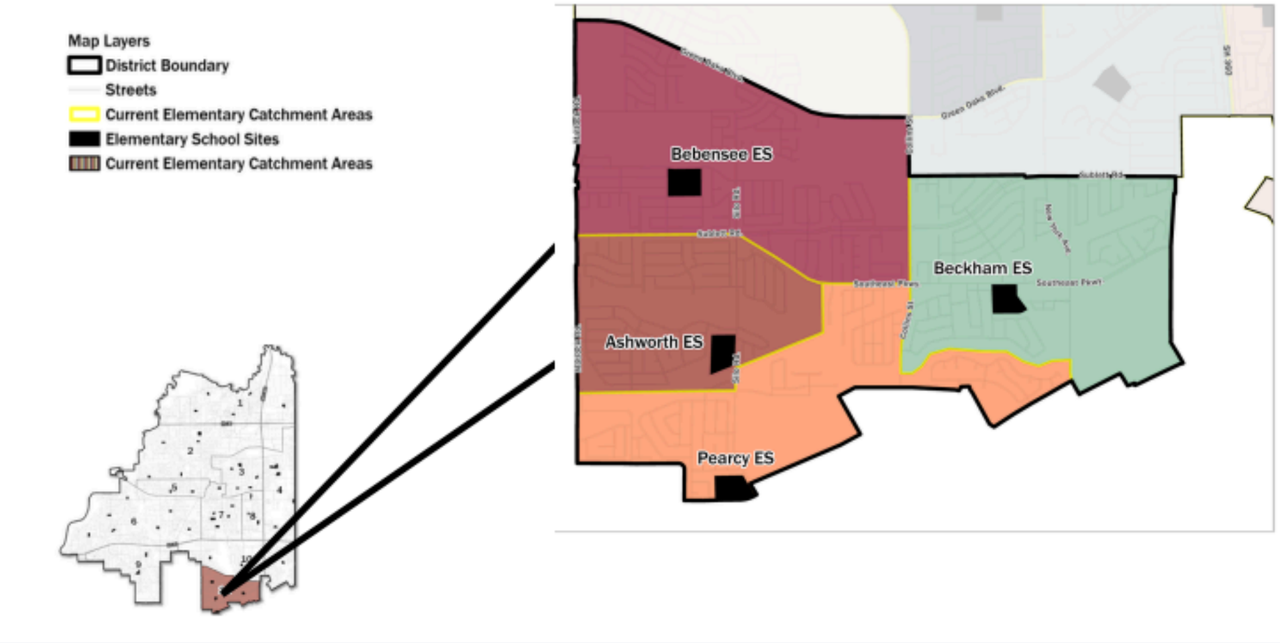
School	FCI*	Built	Capacity	2030 Enrollment	2030 Utilization
Bryant	0.26	1993	723	379	52%
Fitzgerald	0.26	1985	689	274	40%
Starrett	0.26	1987	833	317	38%
West	0.27	1997	702	501	71%
Williams	0.27	1992	997	540	54%

**The Facility Condition Index (FCI) is a measure that estimates how much it would cost to bring a school up to the standards of a new building. A higher FCI indicates greater facility needs and higher costs.*

3,944 (Capacity) - 2,163 (Projected) = 1,781 (Difference)

Planning Area 11

Ashworth, Bebensee, Beckham, Pearcy



2030: If no changes are made

School	FCI*	Built	Capacity	2030 Enrollment	2030 Utilization
Ashworth	0.2	1996	723	382	53%
Bebensee	0.29	1988	757	482	64%
Beckham	0.24	2001	732	194	27%
Pearcy	0.25	2000	718	377	53%

**The Facility Condition Index (FCI) is a measure that estimates how much it would cost to bring a school up to the standards of a new building. A higher FCI indicates greater facility needs and higher costs.*

2,930 (Capacity) - 1,240 (Projected) = 1,690 (Difference)