BOND 2019
Contractor Symposium
BOND 2019 PROGRAM SUMMARY

Facilities $852,726,335
Safety, Security & Technology $90,829,000
Transportation $15,488,913
Fine Arts $6,955,752
Total $966,000,000
First Request for Qualifications process is complete

Architect pool of 12 firms

Projects will be assigned from the pool based on:
  • Architect’s expertise specific to the project
  • Relevant experience
  • Firm capacity

Assignments for Phase I projects in quarter 1 of 2020

Architect fees are specific to the assigned project & negotiated individually
FACILITIES PROJECTS

Project Phasing

FIVE PHASES
Considerations for phasing:
• Program needs
• Interdependence
• Facility condition
• Geography
• Athletics schedules
• Project management
• Tax rate impact
**FACILITIES PROJECTS**

**Project Phasing**

<table>
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<tr>
<th>2019</th>
<th>2020</th>
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<td>Phase V</td>
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Note: The project phasing schedule above is for general planning purposes and may be adjusted as programming needs warrant.

**Project Phases:**
- Programming
- Project Design
- Procurement
- Construction
- Project Closeout
FACILITIES PROJECTS

New Construction

Replace Aging Schools
• Carter Junior High School
• Berry, Thornton and Web Elementary Schools
FACILITIES PROJECTS

New Construction: East Arlington

- Close Knox and Roark elementary schools
- Rezone Berry, Blanton, Crow, Johns, Knox, Rankin, Roark and Thornton students
- Rebuild Carter Junior High on the Knox site
### East Arlington Master Plan

**FACILITIES PROJECTS**

**Elementary Boundary Work**

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<td>Q3</td>
<td>Q4</td>
<td>Q1</td>
<td>Q2</td>
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<tr>
<td>Crow ES Addition &amp; Renovations</td>
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<td>Webb ES Rebuild</td>
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<td>Berry ES Rebuild</td>
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<tr>
<td>Thornton ES Rebuild</td>
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<tr>
<td>Knox ES Demo</td>
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<tr>
<td>Roark ES Demo</td>
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<tr>
<td>Carter JH Rebuild</td>
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<tr>
<td>Old Carter JH Demo</td>
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</tbody>
</table>

**Note:** New boundaries for schools impacted by the east Arlington master plan will be effective with the start of the 2021-22 school year.
Temporary Schools

Berry & Thornton will be housed at alternate sites during construction of new schools:

- Berry relocates to Roark
- Thornton relocates to Knox
- August 2021 through June 2023

Temporary buildings will be placed at each school as necessary to accommodate enrollment of new boundaries.
The Arlington ISD has 9,588,472 permanent square footage.

Examples of improvements:

- heating & cooling, electrical and plumbing renovations
- interior renovations
- accessibility improvements
- restroom renovations
- site improvements
- paving improvements
- kitchen renovations
FACILITIES PROJECTS

Phase I Projects

Gunn JH Fine Arts / Dual Language Academy
Crow ES Addition & Renovations
Webb ES Replacement
Thornton ES Replacement
Berry ES Replacement
Shackelford Jr High
Jones Fine Arts / Dual Language Academy
Martin High School & Athletic Field
Playgrounds Phase I
Softball Fields (7)
Food Service Center
Enterprise Center
Administration Building
Land Acquisition
Pre-K Furnishings
## FACILITIES PROJECTS

### Phase II Projects

- Arlington HS Fine Arts / Dual Language Academy
- Sam Houston HS & Wilemon Field
- Bailey JH Addition & Renovations
- Adams ES
- Hale ES
- Duff ES
- South Davis ES
- Atherton ES
- Foster ES
- Johns ES
- Playgrounds Phase 2

<table>
<thead>
<tr>
<th></th>
<th>2019 Q4</th>
<th>2020 Q1</th>
<th>2020 Q2</th>
<th>2020 Q3</th>
<th>2020 Q4</th>
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</tbody>
</table>
FACILITIES PROJECTS

Phase III Projects

Carter JH Replacement
Carter JH Demolition
Knox ES Demolition
Roark ES Demolition
Amos ES
Goodman ES
Key ES
Short ES
Pope ES
Speer ES
Lamar HS & Cravens Field
Little ES
Miller ES
Playgrounds Phase 3
FACILITIES PROJECTS

Phase IV Projects

- Bowie HS
- Dipert CTC Addition & Renovations
- Farrell ES
- Fitzgerald ES
- Blanton ES
- Butler ES
- Turning Point
- Sherrod ES
- Young JH
- Ditto ES
- Dunn ES
- Hill ES
- Swift ES
- Workman JH
- McNutt ES
- Burgin ES
- Morton ES
- Wimbish World Language Academy
- Rankin ES
- Kookan
### FACILITIES PROJECTS

#### Phase V Projects

<table>
<thead>
<tr>
<th>Facility</th>
<th>Project</th>
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<tbody>
<tr>
<td>Seguin HS</td>
<td>Wood ES</td>
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<tr>
<td>Ashworth ES</td>
<td>Anderson ES</td>
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<tr>
<td>Pearcy ES</td>
<td>Remynse ES</td>
</tr>
<tr>
<td>Barnett JH</td>
<td>Crouch ES</td>
</tr>
<tr>
<td>Bryant ES</td>
<td>Patrick ES</td>
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<td>West ES</td>
<td>Nichols JH</td>
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<td>Boles JH</td>
<td>Peach ES</td>
</tr>
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<td>Moore ES</td>
<td>Ellis ES</td>
</tr>
<tr>
<td>Corey Fine Arts &amp; Dual Language Academy</td>
<td>Larson ES</td>
</tr>
<tr>
<td>Ousley JH</td>
<td>Transportation &amp; Security</td>
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<tr>
<td>Bebensee ES</td>
<td>Hilldale Annex Demo</td>
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<tr>
<td>Beckham ES</td>
<td>Brown Blvd Auxiliary Warehouse</td>
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<tr>
<td>Venture / Newcomer</td>
<td>Food Service Auxiliary Warehouse</td>
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<tr>
<td>Starrett ES</td>
<td>Little Road Annex</td>
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<tr>
<td>Williams ES</td>
<td>Ag Science Center</td>
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<td>Mac Bernd PDC</td>
<td>5618 Green Oaks</td>
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<tr>
<td>600 New York</td>
<td>Annex 4</td>
</tr>
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</table>
FACILITIES PROJECTS

Elementary Playgrounds

- 2 playgrounds at each school
  - Grades Pre-K - 3
  - Grades 4 – 6
- ADA accessible surfaces and play structures
- Shade structures
# Elementary Playgrounds

<table>
<thead>
<tr>
<th>YEAR 1</th>
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<th>YEAR 3</th>
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<tbody>
<tr>
<td>Anderson</td>
<td>Blanton</td>
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<td>Amos</td>
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<td>Bebensee</td>
<td>Butler</td>
<td>Atherton</td>
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<td>Dunn</td>
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<td>Fitzgerald</td>
<td>Johns</td>
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<td>McNutt</td>
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<td>Remynse</td>
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<td>Pope</td>
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<td>Starrett</td>
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<td>Short</td>
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<tr>
<td>West</td>
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<td>S. Davis</td>
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<tr>
<td>Williams</td>
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<td>Speer</td>
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<tr>
<td>Wood</td>
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</tbody>
</table>

**Notes:**

1. Order & phasing may be adjusted to address critical needs or procurement requirements
2. Berry, Thornton & Webb will receive new playgrounds as part of their new construction
FACILITIES PROJECTS

Athletics

Competition Softball Fields
one at each high school

Third Competition Athletic Field
at Martin High School
(replaces UTA Stadium that will no longer be available to rent)

Wilemon and Cravens Fields
improvements to locker rooms, restrooms, concessions, bleachers, replace field turf and resurface tracks

High School Athletic Renovations
replace field turf, resurface tracks, gymnasium and tennis court improvements

Junior High Field Upgrades
add restrooms, concessions, ticket booth and storage
### Athletics Project Timeline

#### FACILITIES PROJECTS

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<tr>
<th></th>
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<td>Softball Fields (7)</td>
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<td>Athletics Field at Martin HS</td>
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<td>Wilemon Field Renovations</td>
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<td>Cravens Field Renovations</td>
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<tr>
<td>High School Athletic Renovations</td>
<td>Included with campus condition &amp; life cycle replacement projects</td>
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<tr>
<td>Jr. High Athletic Improvements</td>
<td>Included with campus condition &amp; life cycle replacement projects</td>
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Three competition football fields - including AISD high school fields and leased space - will be used for varsity football games each season throughout the 2019 Bond Program.
Full Day Pre-K

Five-Year Implementation for renovations (included with campus renovations)

New furnishings installed in Years 1 & 2

FACILITIES PROJECTS: Additions, renovations and furnishings for new full-day Pre-K program for eligible 4-year olds
Points are awarded for sub-contractor (Tier II) HUB commitments submitted in qualifications/proposals for design and construction services.

For construction proposals, contractors are also scored in the interview process for their approach to recruiting, mentoring & obtaining Tier II HUB participation.

Tier II HUB activity is reported monthly to AISD by architects and contractors.

Tier II HUB commitments and actual participation are tracked.

Tier II HUB commitments and participation are reported to the Board and Citizens Bond Oversight Committee and are posted on AISD’s website.
Certifications recognized by AISD:

- State of Texas Historically Underutilized Business Program
- Dallas/Ft. Worth Minority Supplier Development Council
- North Central Texas Regional Certification Agency

To promote HUB participation, the AISD has contracted with ACARI Management Group, Inc., to serve as a consultant.
CITIZENS BOND OVERSIGHT COMMITTEE

Charge will be updated for 2019 Bond Program

Applications for membership

Anticipated appointments: Spring 2020
QUESTIONS?
aisd.net/bond2019
How to do Business with AISD
Contractor Symposium
LEGAL REQUIREMENTS FOR PUBLIC SCHOOL DISTRICTS

➢ Texas Education Code § 44.031

➢ All purchases ≥ $50,000 in Aggregate Annually Shall be Made by the Method Providing Best Value for District

➢ Texas Government Code § 2269 – Contracting and Delivery Procedures for Construction Projects
PROCUREMENT OF CONSTRUCTION SERVICES

➢ Must use a prescribed procurement method providing best value to the District approved by the Board of Trustees:

• Competitive Bidding
• Competitive Sealed Proposal
• Design/Build Contract
• Construction Manager at Risk
• Job Order Contract

Highlighted above are our most commonly used methods.
SELECTION CRITERIA

➢ Selection of the offeror is based on the best value to the District on the published selection criteria published in the bid documents. Some of the criteria may include:

• Purchase price
• Reputation of vendor and the vendor’s goods or services
• Quality of the vendor’s goods or services
• Extent to which goods or services meet District’s needs
• Vendor’s past relationship with District
• Impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses
• Total long term cost to District
• Any other relevant factor specifically listed in the request for bids or proposals
AISD PROCEDURES

1. Advertise in FW Commercial Recorder (Typically on Friday and Mondays)
3. Proposal Meeting
   A. Architectural Drawings
   B. Bid Specifications
   C. Questions & Answers
   D. **Who to contact** – In order to keep competition fair, AISD ask that you refrain from contacting any District Administrators or School Board Officials regarding the project during the procurement phase. All contact should be in writing to the District Purchasing Office. *If contact is made during this phase, your firm may be disqualified.*
4. Email is broadcast to vendors on file with AISD.
WAYS TO FIND OPPORTUNITIES FOR BUSINESS WITH AISD

➢ AISD website for Purchasing
➢ Links to AISD bids from Arlington Chamber of Commerce and City of Arlington
➢ On-line Vendor Registration through Ionwave (Construction Projects do not go through this method for bidding.)
➢ Outreach at local vendor fairs

➢ If you would like to be on the list for receiving Construction bid documents, we have a sign in sheet at the back. Please make sure that you PRINT clearly, or leave a business card. This contact needs to be the person whom receives and responds to Bids.

➢ Contractor Matchmaking Event showcasing upcoming AISD Bond Projects coming in February 2020!
Questions?