

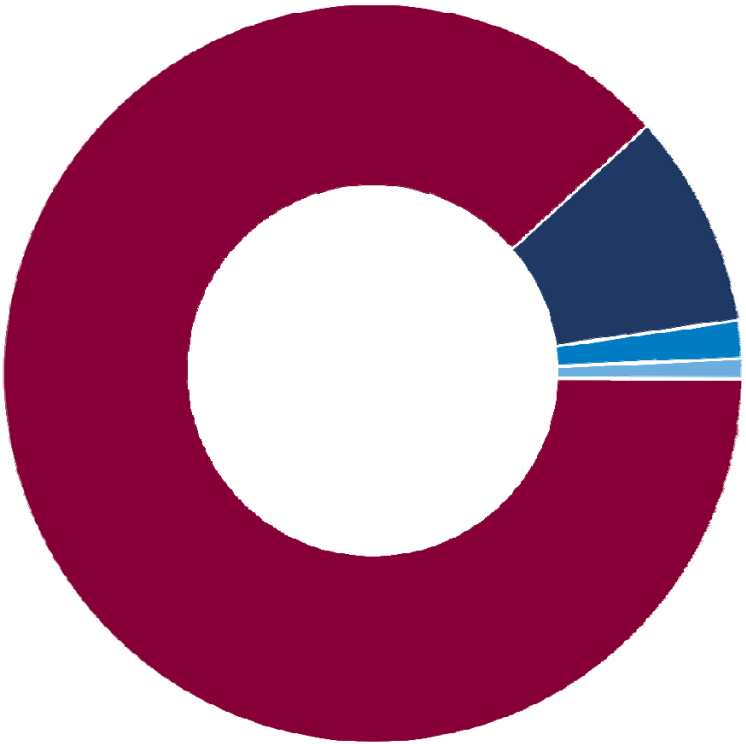


# BOND 2019

Implementation Update



# BOND 2019 PROGRAM SUMMARY



Facilities	\$852,726,335
Safety, Security & Technology	\$90,829,000
Transportation	\$15,488,913
Fine Arts	\$6,955,752
Total	\$966,000,000

## BOND SALES

Five annual bond sales for contracts to be issued that year

First sale: February 2020

Selection of underwriters

Compilation of offering data

Credit ratings



2020	2021	2022	2023	2024	Total
\$311,104,011	\$194,414,161	\$196,943,128	\$143,282,355	\$120,256,345	\$966,000,000







## **FACILITIES PROJECTS**

### **Architect Selection**

First Request for Qualifications process is complete

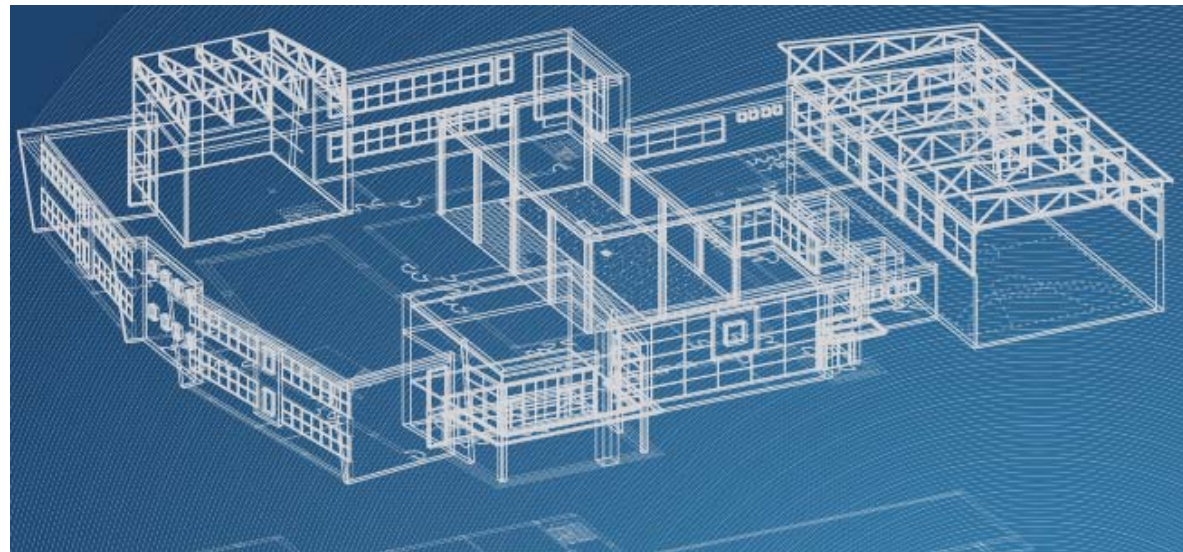
Architect pool of 12 firms

Projects will be assigned from the pool based on:

- Architect's expertise specific to the project
- Relevant experience
- Firm capacity

Assignments for Phase I projects in quarter 1 of 2020

Architect fees are specific the assigned project & negotiated individually





# FACILITIES PROJECTS

## Project Phasing

### FIVE PHASES

Considerations for phasing:

- Program needs
- Interdependence
- Facility condition
- Geography
- Athletics schedules
- Project management
- Tax rate impact





# FACILITIES PROJECTS

## Project Phasing

	2019	2020				2021				2022				2023				2024				2025			
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Phase I																									
Phase II																									
Phase III																									
Phase IV																									
Phase V																									

**Note:** The project phasing schedule above is for general planning purposes and may be adjusted as programming needs warrant.

### Project Phases:

- Programming
- Project Design
- Procurement
- Construction
- Project Closeout



# FACILITIES PROJECTS

## New Construction

### Replace Aging Schools

- Carter Junior High School
- Berry, Thornton and Webb Elementary Schools







## FACILITIES PROJECTS

### East Arlington Master Plan

- Close Knox and Roark elementary schools
- Rezone Berry, Blanton, Crow, Johns, Knox, Rankin, Roark and Thornton students
- Rebuild Carter Junior High on the Knox site





# FACILITIES PROJECTS

## East Arlington Master Plan

	2019 Q4	2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				2022 Q1 Q2 Q3 Q4				2023 Q1 Q2 Q3 Q4				2024 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4			
Elementary Boundary Work																									
Crow ES Addition & Renovations																									
Webb ES Rebuild																									
Berry ES Rebuild																									
Thornton ES Rebuild																									
Knox ES Demo																									
Roark ES Demo																									
Carter JH Rebuild																									
Old Carter JH Demo																									

### Notes:

- Knox and Roark will close following the 2020-21 school year.
- New boundaries for schools impacted by the east Arlington master plan will be effective with the start of the 2021-22 school year.



# **EAST ARLINGTON MASTER PLAN**

## **Boundary Process**

- Boundaries will be redrawn for Berry, Blanton, Crow, Johns, Knox, Rankin, Roark and Thornton Elementary Schools
- Timeline: summer/fall of 2020
- Committee comprised of representatives from each affected campus, central administration and Transportation Dept.
- Templeton Demographics (consultant) will assist with the boundary process
- Public forums
- Considerations for new boundaries: Enrollment trends, student safety, population balance, building capacity
- Board presentations
- Effective date of new boundaries: August 2021





## Temporary Schools

Berry & Thornton will be housed at alternate sites during construction of new schools:

- Berry relocates to Roark
- Thornton relocates to Knox
- August 2021 through June 2023

Temporary buildings will be placed at each school as necessary to accommodate enrollment of new boundaries





# FACILITIES PROJECTS

## Phase I Projects

Gunn JH Fine Arts / Dual Language Academy  
 Crow ES Addition & Renovations  
 Webb ES Replacement  
 Thornton ES Replacement  
 Berry ES Replacement  
 Shackelford Jr High  
 Jones Fine Arts / Dual Language Academy  
 Martin High School & Athletic Field  
 Playgrounds Phase I  
 Softball Fields (6)  
 Food Service Center  
 Enterprise Center  
 Administration Building  
 Land Acquisition  
 Pre-K Furnishings

2019	2020				2021				2022				2023				2024				2025			
Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4





# FACILITIES PROJECTS

## Phase II Projects

Arlington HS Fine Arts / Dual Language Academy  
Sam Houston HS & Wilemon Field  
Bailey JH Addition & Renovations  
Adams ES  
Hale ES  
Duff ES  
South Davis ES  
Atherton ES  
Foster ES  
Johns ES  
Playgrounds Phase 2

2019	2020				2021				2022				2023				2024				2025			
Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4





# FACILITIES PROJECTS

## Phase III Projects

Carter JH Replacement  
Carter JH Demolition  
Knox ES Demolition  
Roark ES Demolition  
Amos ES  
Goodman ES  
Key ES  
Short ES  
Pope ES  
Speer ES  
Lamar HS & Cravens Field  
Little ES  
Miller ES  
Playgrounds Phase 3

2019	2020				2021				2022				2023				2024				2025			
Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4







# FACILITIES PROJECTS

## Phase IV Projects

Bowie HS	Hill ES
Dipert CTC Addition & Renovations	Swift ES
Farrell ES	Workman JH
Fitzgerald ES	McNutt ES
Blanton ES	Burgin ES
Butler ES	Morton ES
Turning Point	Wimbish World Language Academy
Sherrod ES	Rankin ES
Young JH	Kookan
Ditto ES	
Dunn ES	

2019	2020					2021					2022					2023					2024					2025				
Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						







# FACILITIES PROJECTS

## Phase V Projects

2019	2020				2021				2022				2023				2024				2025			
Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Seguin HS  
 Ashworth ES  
 Pearcy ES  
 Barnett JH  
 Bryant ES  
 West ES  
 Boles JH  
 Moore ES  
 Corey Fine Arts &  
 Dual Language Academy

Wood ES  
 Anderson ES  
 Remyense ES  
 Crouch ES  
 Patrick ES  
 Nichols JH  
 Peach ES  
 Ellis ES  
 Larson ES

Ousley JH  
 Bebensee ES  
 Beckham ES  
 Venture / Newcomer  
 Starrett ES  
 Williams ES  
 Mac Bernd PDC  
 600 New York  
 Annex 4

Transportation & Security  
 Hilldale Annex Demo  
 Brown Blvd Auxiliary  
 Warehouse  
 Food Service Auxiliary  
 Warehouse  
 Little Road Annex  
 Ag Science Center  
 5618 Green Oaks





## **FACILITIES PROJECTS**

### **Elementary Playgrounds**

- 2 playgrounds at each school
  - Grades Pre-K - 3
  - Grades 4 – 6
- ADA accessible surfaces and play structures
- Shade structures





## **FACILITIES PROJECTS**

### **Elementary Playgrounds**

#### **Stakeholder committee will develop new playground standard:**

Asst. Director of Athletics, principals, PE teachers, Special Ed Lead Physical Therapist, Area Superintendent, Facilities, Plant Services, Purchasing, SHAC member

- Planning Kick-off meeting December 16th

#### **Student input**

**Phased installation over years 1-3 of bond program**





## FACILITIES PROJECTS

### Elementary Playgrounds

#### YEAR 1

Anderson	Ellis
Ashworth	Larson
Bebensee	Moore
Beckham	Pearcy
Bryant	Remyse
Corey	Starrett
Crouch	West
Crow	Williams
Duff	Wood

#### YEAR 2

Blanton	Kookan
Burgin	Morton
Butler	Patrick
Ditto	Rankin
Dunn	Sherrod
Farrell	Swift
Fitzgerald	Wimbish
Hill	

#### YEAR 3

Adams	Little
Amos	McNutt
Atherton	Miller
Foster	Peach
Goodman	Pope
Hale	Short
Johns	S. Davis
Jones	Speer
Key	

**Notes:**

1. Order & phasing may be adjusted to address critical needs or procurement requirements
2. Berry, Thornton & Webb will receive new playgrounds as part of their new construction





## **FACILITIES PROJECTS**

### **Athletics**

#### **Competition Softball Fields**

one at each high school

#### **Third Competition Athletic Field**

at Martin High School

(replaces UTA Stadium that will no longer be available to rent)

#### **Wilemon and Cravens Fields**

improvements to locker rooms, restrooms, concessions, bleachers, replace field turf and resurface tracks

#### **High School Athletic Renovations**

replace field turf, resurface tracks, gymnasium and tennis court improvements

#### **Junior High Field Upgrades**

add restrooms, concessions, ticket booth and storage



# FACILITIES PROJECTS

## Athletics Project Timeline

	2020				2021				2022				2023				2024				2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Softball Fields (6)																								
Athletics Field at Martin HS																								
Wilemon Field Renovations																								
Cravens Field Renovations																								
High School Athletic Renovations	Included with campus condition & life cycle replacement projects																							
Jr. High Athletic Improvements	Included with campus condition & life cycle replacement projects																							

Three competition football fields - including AISD high school fields and leased space - will be used for varsity football games each season throughout the 2019 Bond Program.

### Renovated Fields Open for Play:

Martin	Aug. 2022
Wilemon	Aug. 2023
Cravens	Aug. 2024



## Full Day Pre-K

Five-Year Implementation  
for renovations  
(included with campus  
renovations)

New furnishings installed in  
Years 1 & 2



### ***FACILITIES PROJECTS:***

*Additions, renovations and furnishings for new full-day Pre-K program for eligible 4-year olds*



## ARLINGTON ISD CONTRACTOR SYMPOSIUM

AISD Professional Development Center  
1111 W. Arbrook Blvd., Arlington, Texas 76015

Wednesday, December 11, 2019  
11:30 AM - 2:00 PM  
(Lunch will be provided 11:30 AM - 12:00 PM)

### LET'S TALK BUSINESS!

The Arlington Independent School District invites all Contractors to a symposium to learn how to do business with the District on projects included in the \$966 million 2019 Bond Program.

rsvp <https://aisdcontractorsymposium.eventbrite.com> ACARI



## CONTRACTOR SYMPOSIUM

How to do business with AISD

Overview of bond projects by phase

Approx. Attendance: 150

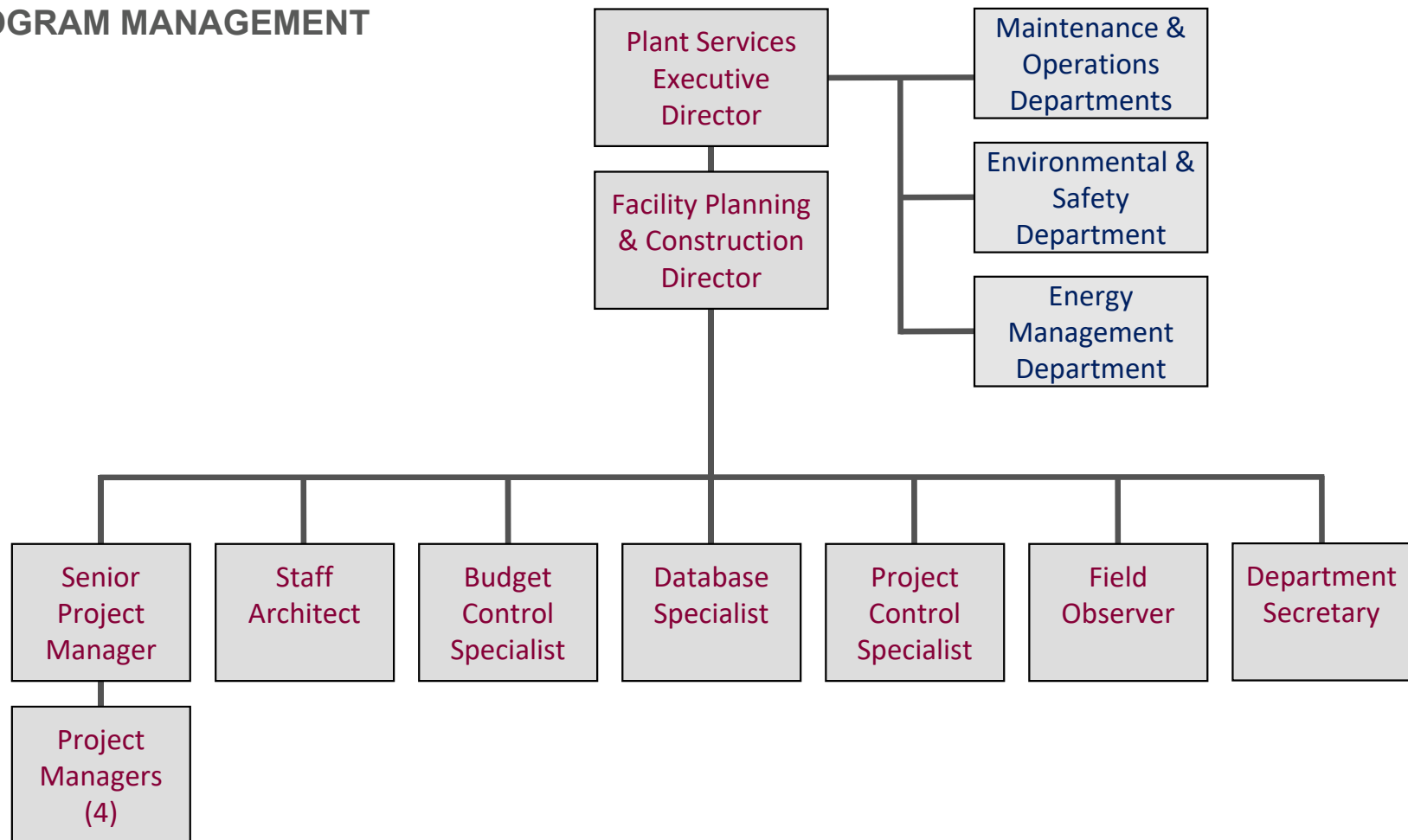






# FACILITIES PROJECTS

## PROGRAM MANAGEMENT







## SAFETY, SECURITY & TECHNOLOGY

Additional security cameras  
and upgraded alarm systems

Districtwide communications  
system upgrade

Network infrastructure

Device replacements

Strategic 1:1





# SAFETY, SECURITY & TECHNOLOGY

## YEAR 1

### Infrastructure/Security:

PA system upgrades

Phone upgrades

Network upgrades

Network cabling lifecycle

Secondary data center equipment

Security camera upgrades

Video surveillance system

Security radio upgrades







# SAFETY, SECURITY & TECHNOLOGY

## YEAR 1

### District Standards

K-12 classroom standard

Pre-K classroom standard

Document cameras for  
classrooms

Secondary calculator program

Fine Arts – elementaries & Fine  
Arts Center

### K-12 classroom standards

Strategic 1:1 Programs

STEM at MHS, ACHS, ACCHS

### Device Replacements

Including copiers







## FINE ARTS

Theater equipment and black boxes

Instruments

Visual arts equipment and work surfaces

Piano replacements

Uniforms for marching bands, drill teams and choirs



## **FINE ARTS**

### **Year 1**

#### **Orchestra & Band Artist Instruments**

#### **Elementary Equipment**

#### **Visual Arts**

- Pottery wheels, kilns & kiln equipment, art tables

#### **Grand Pianos & Digital Pianos**

#### **Marching Band Uniforms**

- Bowie

#### **Drill Team Uniforms**

- Arlington & Martin

#### **HS/JH Concert Choir Uniform Replacement**

#### **Choir Equipment Standard**

Performance shells & risers









## TRANSPORTATION

### Buses

- Replace 55
- Add 32
- Expand routes for instructional programming and safety



## TRANSPORTATION

### Shuttle Buses

- Add 22
- Efficient transportation for small groups and special programs

### Service Vehicles

- Replace 62
- Add 41
- Includes new vehicles and trailers for the Dan Dipert Career + Technical Center, the Agricultural Science Center, high school bands and security



# TRANSPORTATION

## Year 1

### Additional Buses

- Special Ed: 3
- Regular: 15
- Shuttle: 12

### Service Fleet

- Replace: 6
- Add: 6
- Suburbans: 2
- Refrigerated Box Truck: 1

### Band Trailers







## **CITIZENS BOND OVERSIGHT COMMITTEE**

Charge will be updated for 2019 Bond Program

Applications for membership

Anticipated appointments: Spring 2020



## **MARKETING & COMMUNICATIONS**

Expanded communication efforts

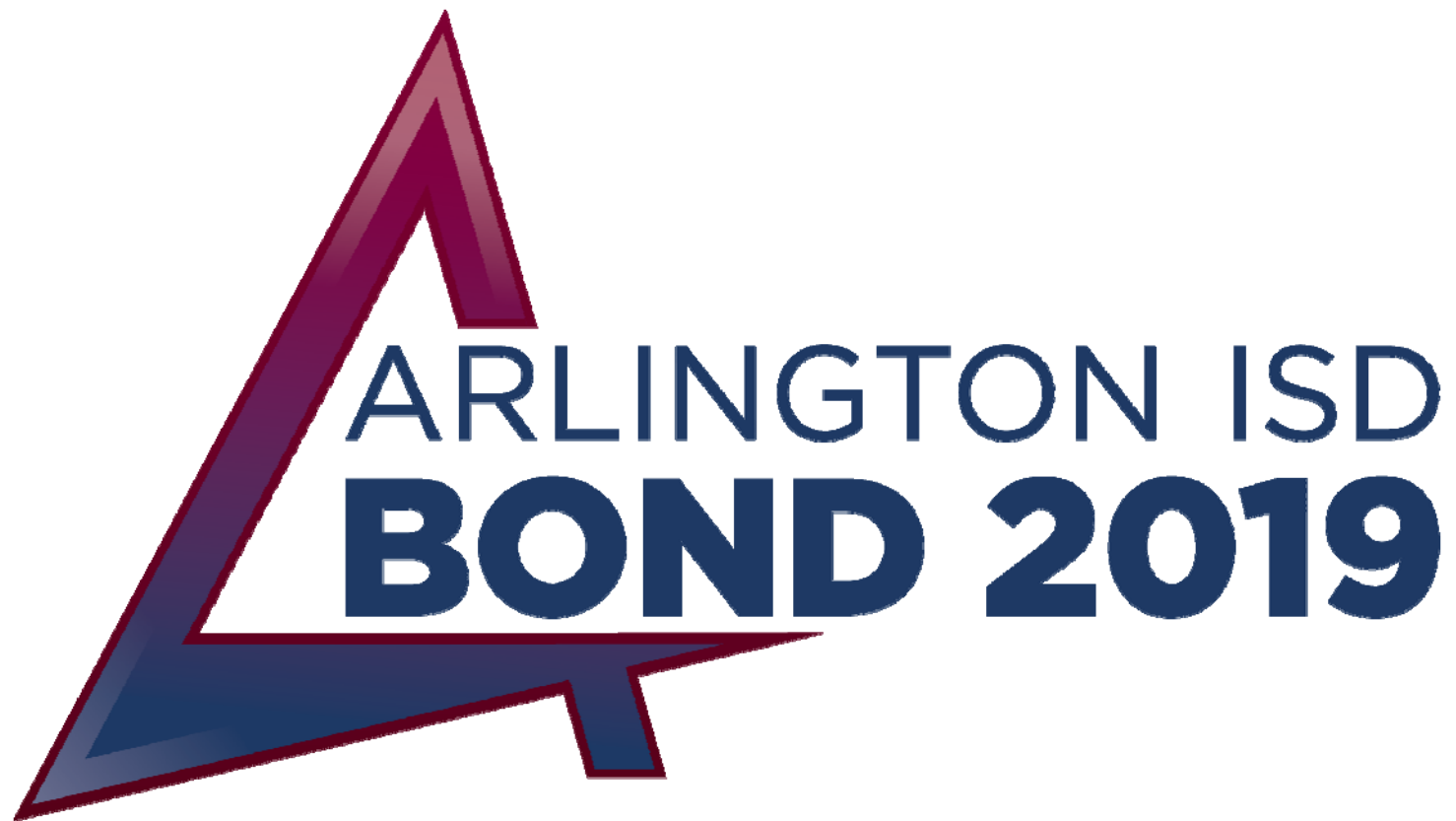
Project timelines & progress updates

Videos and written pieces

District & campus web sites

Social media

District updates



QUESTIONS?

[aisd.net/bond2019](http://aisd.net/bond2019)