



BOND 2019

ARLINGTON INDEPENDENT SCHOOL DISTRICT

ARLINGTON ISD TODAY

13th

largest district
in Texas

60,000

students

78

campuses

86

academic accountability rating

A (Superior)

financial accountability rating

ARLINGTON ISD STRATEGIC PLAN

Mission: to empower and engage all students to be contributing, responsible citizens striving for their maximum potential through relevant, innovative and rigorous learning experiences.

Goal: 100% of Arlington ISD students will graduate exceptionally prepared for college, career and citizenship.

2014 BOND

\$ 663,129,278

Will finish within budget

Ends with Fine Arts Center and
Athletics Complex opening fall 2020



2014 BOND OUTCOMES

- 127 total construction projects
- Technology access expanded and bandwidth increased 200%
- >3,000 security cameras installed
- >4,000 new fine arts instruments & >4,500 new uniforms
- >100 new buses and 150 new service vehicles
- Special education spaces
- Fine Arts Center
- Athletics Complex, including a natatorium and competition arena



2014 BOND OUTCOMES

- Two STEM labs, acoustically-appropriate strings room, and security vestibule for each elementary
- Two elementary schools
- Two elementary fine arts/dual language academies
- Dan Dipert Career + Technical Center
- Agriculture Science Center
- Junior High track and football field improvements
- Fine arts and career/tech improvements at high schools





2019 CAPITAL NEEDS ASSESSMENT FINDINGS

Programming

- Full-day Pre-K
- Junior high & high school fine arts/dual language academies
- Career-tech program demand and expansions

Educational adequacy

- Playgrounds
- Kitchens and restrooms
- Athletics and fine arts facilities

Access

- Specialized learning
- Transportation

Facilities

- Aging facilities
- Excess elementary capacity
- Life cycle & condition needs
- Operational efficiencies

CAPITAL NEEDS STEERING COMMITTEE

- 37 volunteers
- Analyzed District's assessment and listened to community input
- Recommended bond program to the Board of Trustees

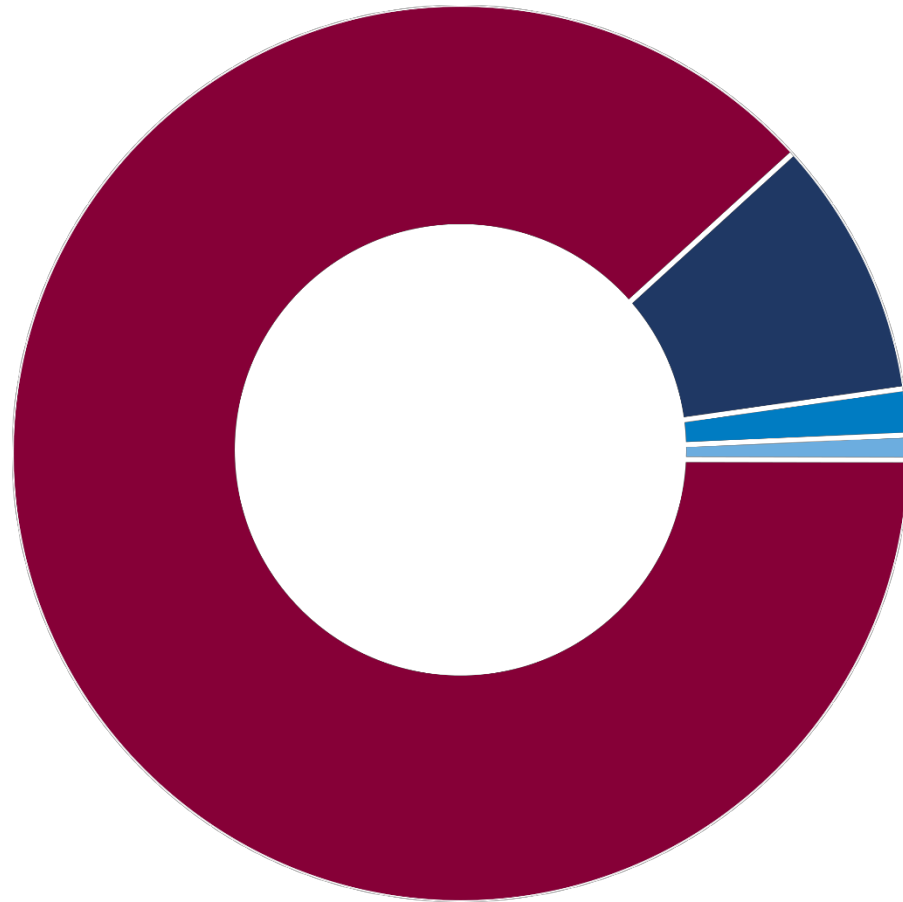


CAPITAL NEEDS CONSIDERATIONS

- Strategic plan alignment
- Return on investment/impact on student achievement
- Community input
- Interdependence
- Solve a persistent problem
- Operational efficiencies
- Sustainability

BOND 2019 SUMMARY

NO DEBT SERVICE TAX RATE INCREASE



Facilities	\$852,726,335
Safety, Security & Technology	\$90,829,000
Transportation	\$15,488,913
Fine Arts	\$6,955,752
<hr/>	
Total	\$966,000,000





FACILITIES PROJECTS

NEW CONSTRUCTION

Replace aging schools

- Carter Junior High
- Berry, Thornton and Webb elementary schools





FACILITIES PROJECTS

NEW CONSTRUCTION: EAST ARLINGTON

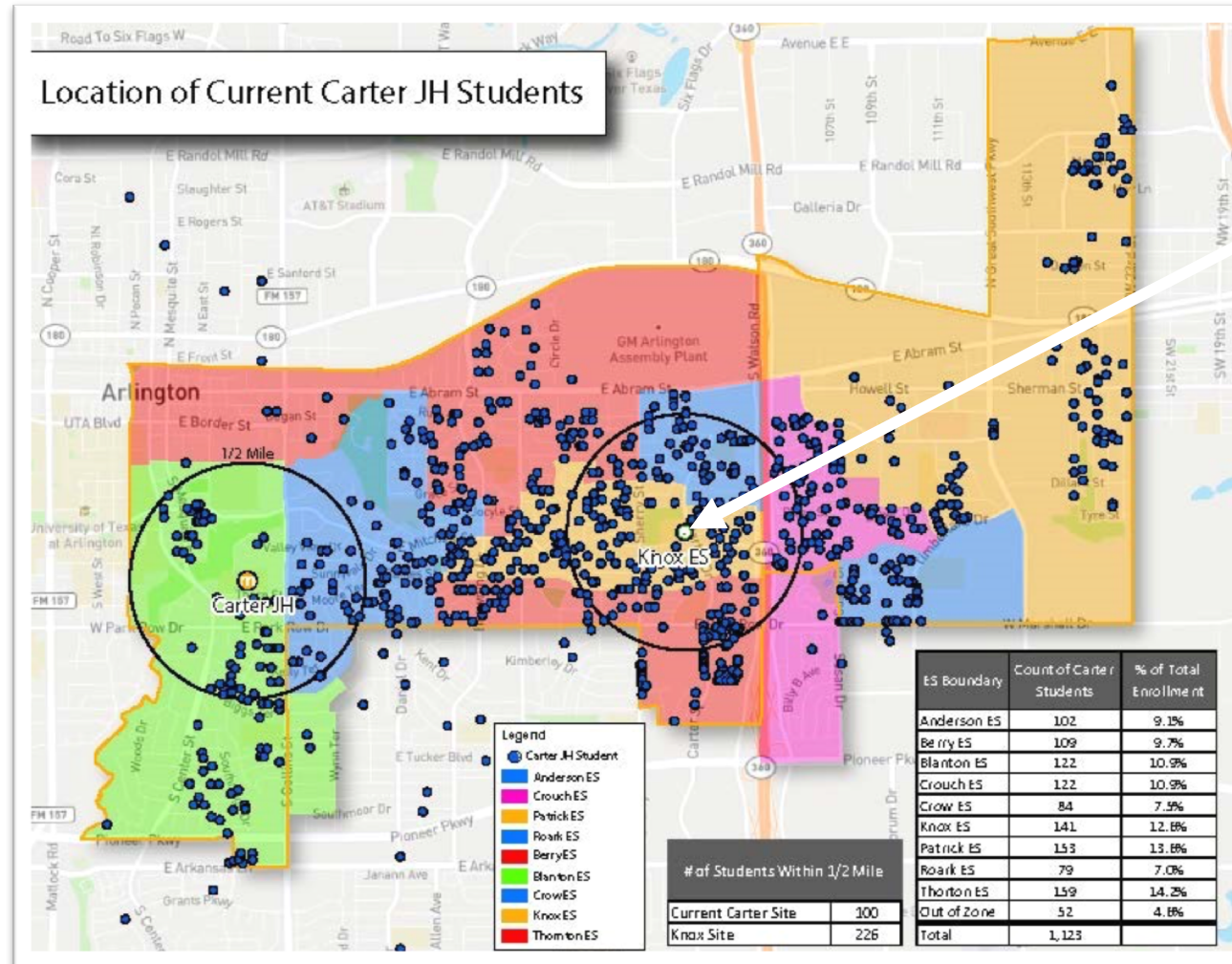
- Rebuild Berry and Thornton elementary schools
- Close Knox and Roark elementary schools
- Rezone Berry, Blanton, Crow, Johns, Knox, Rankin, Roark and Thornton students
- Rebuild Carter Junior High on the Knox site
- Modern learning spaces for students
- Operational efficiencies





FACILITIES PROJECTS

NEW CONSTRUCTION: EAST ARLINGTON



New Carter Junior High School on the current Knox Elementary School site will be closer to the majority of Carter students than its current location.



FACILITIES PROJECTS

CONDITION NEEDS AND LIFE CYCLE IMPROVEMENTS FOR ALL SCHOOLS

The Arlington ISD has 9,588,472 permanent square footage.

Examples of improvements:



heating & cooling, electrical and plumbing renovations



interior renovations



accessibility improvements



restroom renovations



site improvements



paving improvements



kitchen renovations



FACILITIES PROJECTS

ELEMENTARY PLAYGROUNDS

- 2 playgrounds at each school
 - Grades Pre-K - 3
 - Grades 4 – 6
- ADA accessible surfaces and play structures
- Shade structures





FACILITIES PROJECTS

FINE ARTS

Auditorium Finishes

Stage floor replacement, acoustic treatments, house lighting, etc.
specific to campus need

Fine arts additions & renovations

Rehearsal spaces, kiln rooms

Instrument Storage



FACILITIES PROJECTS

ATHLETICS

Competition Softball Fields

one at each high school

Third Competition Athletic Field

at Martin High School

(replaces UTA Stadium that will no longer be available to rent)

Wilemon and Cravens Fields

improvements to locker rooms, restrooms, concessions, bleachers, replace field turf and resurface tracks

High School Athletic Renovations

replace field turf, resurface tracks, gymnasium and tennis court improvements

Junior High Field Upgrades

add restrooms, concessions, ticket booth and storage



FACILITIES PROJECTS:

Additions, renovations and furnishings for new full-day Pre-K program for eligible 4-year olds





FACILITIES PROJECTS:
Gunn Jr. High Fine Arts & Dual Language Academy



ARLINGTON HIGH SCHOOL

FACILITIES PROJECTS:
*High School Fine Arts/Dual Language Academy
(at Arlington High School)*



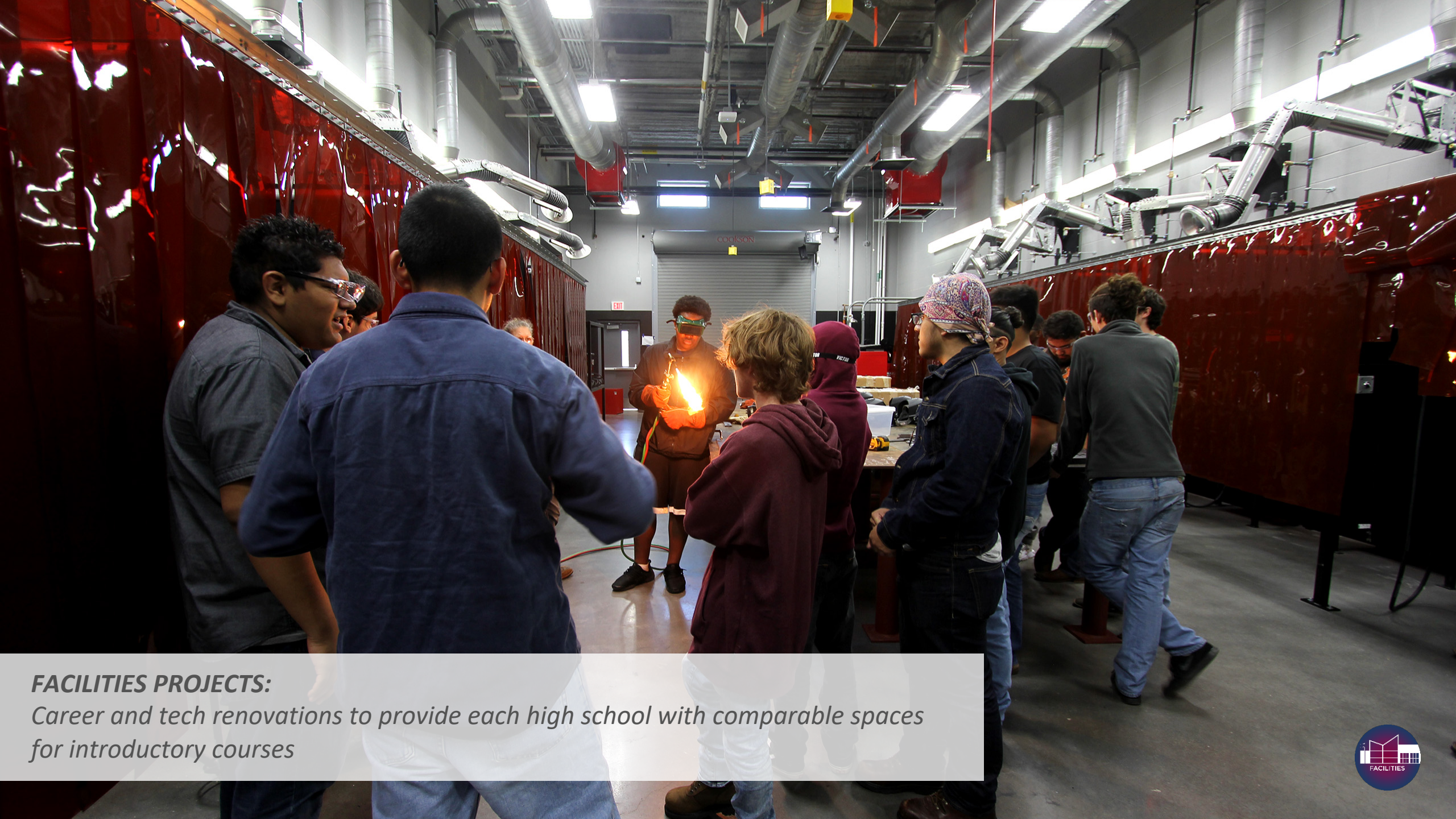


ARLINGTON ISD
DAN DIPERT
CAREER + TECHNICAL CENTER

FACILITIES PROJECTS:

Classroom/lab addition at the Dan Dipert Career + Technical Center for program demand and expansion





FACILITIES PROJECTS:

Career and tech renovations to provide each high school with comparable spaces for introductory courses





FACILITIES PROJECTS:

Classroom and cafeteria addition to right-size Bailey Junior High School





FACILITIES PROJECTS:
Replace aging, undersized transportation and security facilities







SAFETY, SECURITY & TECHNOLOGY

Additional security cameras
and upgraded alarm systems

Districtwide communications
system upgrade

Network infrastructure

Device replacements

Strategic 1:1







FINE ARTS

Theater equipment and black boxes

Instruments

Visual arts equipment and work surfaces

Piano replacements

Uniforms for marching bands, drill teams and choirs





TRANSPORTATION

Buses

- Replace 55
- Add 32
- Expand routes for instructional programming and safety



TRANSPORTATION

Shuttle Buses

- Add 22
- Efficient transportation for small groups and special programs

Service Vehicles

- Replace 62
- Add 41
- Includes new vehicles and trailers for the Dan Dipert Career + Technical Center, the Agricultural Science Center, high school bands and security

BOND 2019 SUMMARY

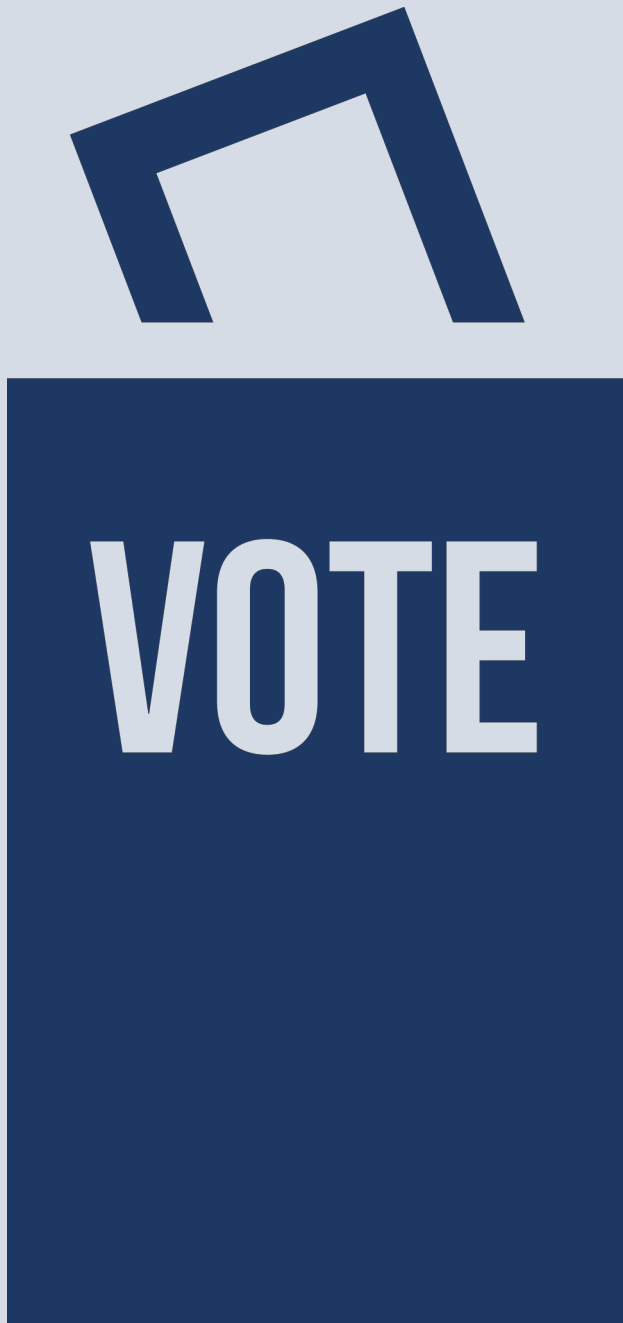
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EXPECTED OUTCOMES

- Replacement of four aging schools
- Improved utilization of facilities
- Safety and security improvements
- Facility condition improvements
- Early education
- Efficiencies
- Choice
- Access



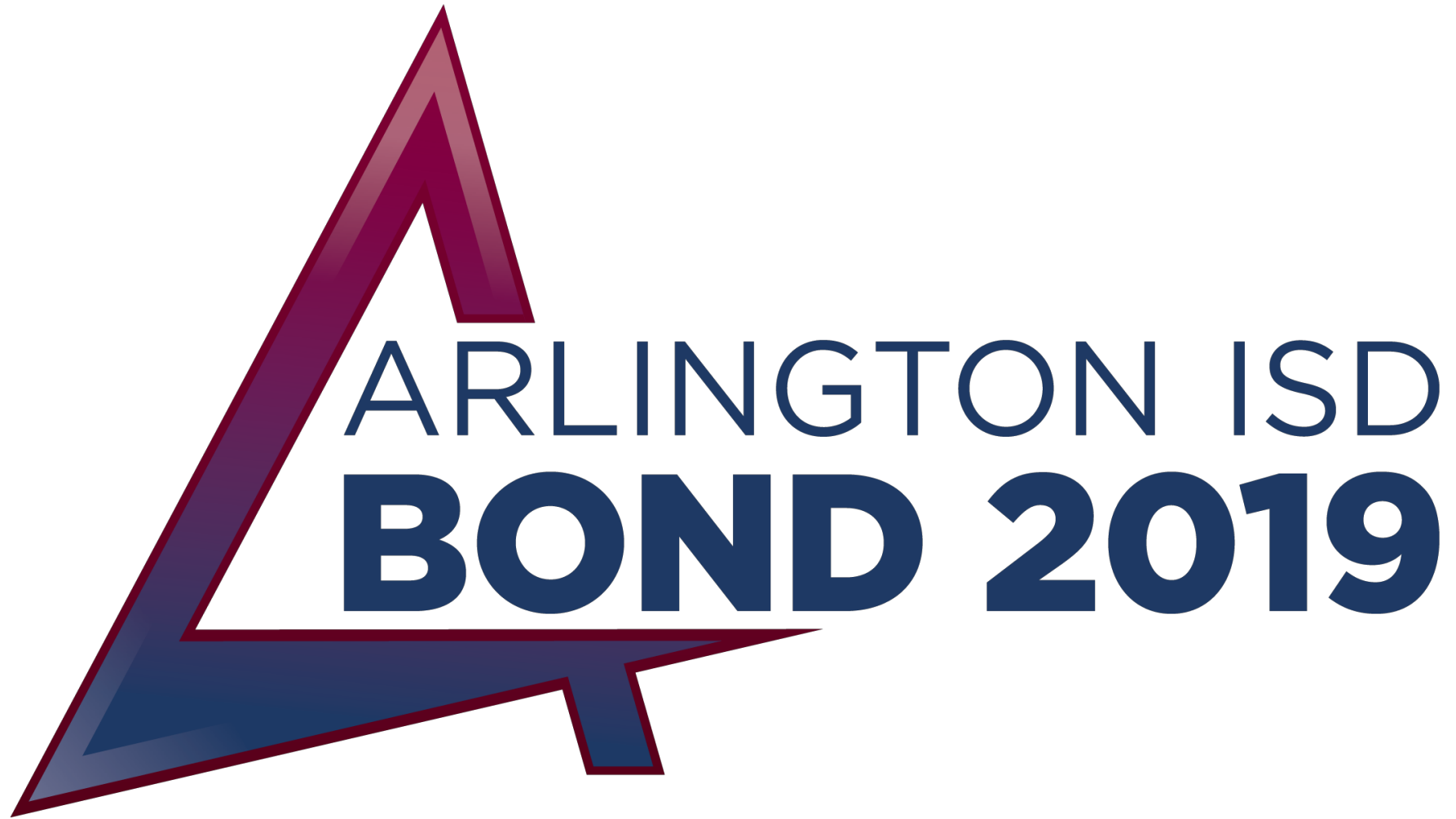
EARLY VOTING

October 21 – November 1

ELECTION DAY

November 5

For more information about each campus' projects, please visit aisd.net/bond2019/campus-projects



QUESTIONS?

aisd.net/bond2019