



CITIZENS' BOND OVERSIGHT COMMITTEE

*Arlington ISD 2019 Bond Program
Annual Report to Board of Trustees
June 17, 2025*

Agenda

- Purpose
- Composition
- Meeting Schedule
- CBOC Charges
- 2019 Bond Program Expected Outcomes
- Special Thanks

Purpose

The Citizens Bond Oversight Committee (“Committee”) is established to **provide transparency** and **enhance public confidence** in the use of proceeds from the sale of bonds authorized by Arlington Independent School District (“AISD” or “District”) voters on November 5, 2019.

The purpose of the Committee is to provide **findings** and **recommendations** to the Board of Trustees (“Board”) relating to the expenditure of bond proceeds authorized in the 2019 Bond election, the progress of the 2019 Bond Program, and ways the District can maximize the potential of the 2019 Bond Program.

Committee Composition

Members (15)

Catherine Parra (Chair)
Adam Baker (Vice-Chair)
Darla Peznell
Jonathan Horton
Will Deakyne
Todd Pagitt
Kacey Butts
Tarek Abdallah
Valencia Grissett
Gabriel Rivas
Jennifer Cathcart
Poppy Moore
Kathi Arocha
Vana Shaw-Stines
Alyce Monroe

Alternates (2)

Monica Ingram
Jami Openshaw

SLAB Members (9)

Kara Peterson (President) – LHS
Salatua Nua – ACHS
Leo Rodriguez - ACCHS
Angeli Gonzalez – SHHS
Camila Howard – AHS
Fred Threats – LHS
Macy Nguyen – BHS
Taylor Boshek – MHS
Lyndsey Nguyen – SHS

Meeting Schedule

August 20, 2024 – Quarterly Meeting, Location: Short Elementary School

October 22, 2024 – Quarterly Meeting, Location: Bailey Junior High School

January 21, 2025 – Quarterly Meeting, Location: Duff Elementary School

April 22, 2025 – Quarterly Meeting, Location: Arlington High School

June 17, 2025 – Annual Board Report to Board of Trustees, Location: AISD Admin Building

Facilities – *Arlington High School Fine Arts & Dual Language Academy*



Facilities – *Bailey Junior High School Addition and Renovations*



CBOC Charges

1. Review the initial capital needs report submitted to the Board by the 2019 Capital Needs Steering Committee to gain an understanding of the projects and capital needs recommended for inclusion in the 2019 Bond Program.
2. Review the process used to solicit, qualify, and select design professionals, contractors, and vendors for projects funded from the 2019 Bond Program.
3. Review reports on the current status and planned implementation of the 2019 bond program to determine whether such status and implementation are consistent with the Bond Program approved by the voters.
4. Review bond program reports that track budgets, encumbrances, expenditures, and estimated costs for completion for each bond project to understand the overall financial position of the 2019 Bond Program.

CBOC Charges

5. Review HUB utilization on facilities projects.

- HUB participation as of June 2025 is at approximately 25%
- Continue considering past vendor HUB performance when awarding new projects
- Continue participating in and hosting minority contractor events
- Provide information on HUB participation and growth from the beginning of the 2014 Bond Program through the current 2019 Bond Program and make it publicly available

6. Review internal and external audits of the bond program to assess administration's response to the audit and remediation efforts of the district, as applicable.

- Internal and External audits provided to CBOC demonstrated benefit of conducting audits
- Continue audits of all projects, as necessary, and provide CBOC with a review of all audits conducted

CBOC Charges

7. Review and provide input on AISD communications to the public regarding the 2019 Bond Program.
 - District communications efforts are effective and provide great detail on current and future projects
 - Leverage individual contributors and content creators such as teachers, students, and parents to tell the stories (before/after) of the bond's progress which will allow the expansion of social media platforms for distributing information
 - Consider reaching out to students through popular social media platforms
 - Consider having SLAB members officially participate and spread structured information "SLAB member FAQs"
 - Stay focused on utilizing multiple languages
 - Promote community visits or "meet and greets" of completed projects "ribbon cuttings" etc.

CBOC Charges

8. With the coordination of the Superintendent or Superintendent's designee, assess the degree of satisfaction of key stakeholders with the quality of work and impact of bond program projects.
9. With the coordination of the Superintendent or Superintendent's designee, conduct on-site campus and facility visits related to bond projects, as necessary, in a non-disruptive manner.
 - Continue to conduct committee site visits of projects under construction and completed projects
 - Schedule committee site visits of projects under construction between regular CBOC meetings
 - CBOC members received positive feedback from AISD faculty and staff at each of the sites visited
 - Robust communications of bond projects continue to evolve with committee input
 - Continue providing detailed information necessary to educate the committee

CBOC Charges

10. Agree by majority vote upon all findings and recommendations to be presented to the Board.
11. Report to the Board annually or more frequently, if necessary, on the implementation of the 2019 Bond Program.
12. Coordinate with the Superintendent or the Superintendent's designee to maintain a presence on the AISD website with a link on the AISD home page. The website shall timely provide the public with information regarding the Committee's activities, including: meeting agendas, information, presentations and reports received from AISD staff; and meeting schedules of the Committee and all subcommittees.

Facilities – *Joey Rodriguez Junior High School Rendering*



2019 Bond Program Expected Outcomes

- Expanded Programming
 - Full-day Pre-K
 - Fine Arts and Dual Language Academies at the Secondary Level
 - Expansion of Career & Technical Programming
- Educational Adequacy
 - Accessible Elementary School Playgrounds
 - Fine Arts and Athletic Facility Updates
- Efficient Utilization of Facilities
 - Consolidation and replacement of older facilities
 - Reduced number of temporary buildings
- Facility Condition Improvements
 - Life cycle and condition deficiency improvements
- Safety and Security Improvements

Special Thanks

Board of Trustees

Justin Chapa, Board President

Sarah McMurrough, Board Vice President

Brooklyn Richardson, Board Secretary

Melody Fowler, Board Member

Larry Mike, Board Member

David Wilbanks, Board Member

Leanne Haynes, Board Member

Special Thanks

Administrative Staff

Dr. Matt Smith, Superintendent

Dr. Jennifer Collins, Deputy Superintendent

Darla Moss, Chief Financial Officer

Dr. Michael Hill, Chief Operations Officer

Wm. Kelly Horn, Asst. Superintendent of Facility Services

Norberto Rivas, Asst. Superintendent of Financial Services

Dr. Eric Upchurch, Asst. Superintendent of Technology

Corey Robinson, Executive Director of Facility Services

David Lewis, Executive Director of Food and Nutrition Services

Dr. TJ Jarchow, Executive Director of Secondary Education

Eric White, Director of Athletics

Michael Parkos, Director of Facility Planning and Construction

Dr. Christopher Anderson, Director of Fine Arts

Scott Vickers, Director of Security

Jason Gillis, Director of Transportation