

# Facts for Food & Nutrition Services

## 2020-2021 Budget

- Budgeted revenues: \$34.1 million
- Budgeted expenses: \$33.9 million

**Food & Nutrition Services is a self-sufficient entity.**

## Reimbursable Meals Served July 2020 - June 2021

- Breakfast: 1,802,985 / Average Served per Day: 16,833
- Lunch: 2,799,635 / Average Served per Day: 37,349
- Snack: 518 at one location
- Supper: 45,215 at 40 locations
- Summer 2020: 683,679 at 56 locations
- Reimbursable Meals served 2020-2021: 5,332,032 Student Meals

### Cafeteria Pricing 2021-2022

	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$1.45	\$2.95
Secondary	\$1.45	\$3.20
Reduced	\$0.30	\$0.40
Adults	a la carte	\$4.15

**All Schools except Butler Elementary qualify for Severe Need Breakfast for 2021-2022**

**4 Breakfast in the Classroom Schools  
35 Community Eligibility Provision Schools  
10 Universal Free Breakfast Schools**

### Breakfast in the Classroom (BIC)

Short

Speer

Thornton

Webb

### Community Eligibility Provision (CEP) Schools

Adams	Amos	Anderson	Atherton	Berry
Blanton	Burgin	Carter JH	Crouch	Crow
Ellis	Farrell	Foster	Goodman	Hale
Johns	Kooken	Larson	McNutt	Morton
Nichols JH	Patrick	Peach	Pope	Rankin
Remyse	Shackelford JH	Sherrod	Short	South Davis
Speer	Swift	Thornton	Webb	Workman JH

### Universal Free Breakfast Schools

Arl. Collegiate	Bebensee	Career Tech	College/Career	Fitzgerald
Newcomer	Sam Houston HS	Turning Point	Venture	Wimbish

**All School meals served during the 2021-2022 school year will be FREE.**

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AISD Food & Nutrition Services is a self-supporting entity in the District. This department does not receive any dollars from the AISD General Fund in which to operate. All revenue is derived from federal and state funds received for serving reimbursable meals and the money collected for cafeteria sales at each location. All direct expenditures are paid for by the department and any district support services utilized for operations is paid as an indirect cost to the District by the rate assigned by the state. AISD Food & Nutrition Services operates as a Special Revenue Fund.

Food & Nutrition Services operates the following federal programs: The National School Breakfast, Lunch and Snack Programs, Summer Feeding Program and Child and Adult Care Food Program. Catering Services is part of the department and operates independently of the federal programs. All meals claimed for reimbursement must meet the federal and state nutritional requirements. State audits are conducted at least once every three years.

The department consists of approximately 630 employees serving meals in 78 locations during the regular school year, operating two warehouses and maintaining the kitchen equipment. Two warehouse locations provide food, supplies, small equipment and uniforms to all of the feeding sites. Capital assets (i.e. food service equipment, delivery trucks, office and technology equipment, etc.) are paid for by the department.

All day-to-day operations including technology are also the responsibility of the department.

The minimum price for student and adult meals is determined by the federal governmental formula as per the Healthy Hunger-Free Act of 2010. Districts can charge more than the required amount but not less. AISD FNS charges the minimum amount required by law.

The federal government is required to reauthorize the Child Nutrition Programs every five years.