

# Facts for Food & Nutrition Services

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## 2018-2019 Budget

- Budgeted revenues: \$33.3 million
- Budgeted expenses: \$33 million

**Food & Nutrition Services is a self-sufficient entity.**

## Reimbursable Meals Served June 2018 - May 2019

- Breakfast: 2,989,670 / Average Served per Day: 16,987
- Lunch: 6,603,049 / Average Served per Day: 37,517
- Snack: 117,891 at 25 locations
- Supper: 46,013 at 3 locations
- Summer: 205,749 at 51 locations
- Reimbursable Meals served 2018-2019: 9,962,372 Student Meals

<u>Cafeteria Pricing 2019-2020</u>		
	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$1.45	\$2.85
Secondary	\$1.45	\$3.00
Reduced	\$0.30	\$0.40
Adults	a la carte	\$3.75

**All Schools except Butler Elementary qualify for Severe Need Breakfast for 2019-2020**

### Breakfast in the Classroom (BIC)

Short                      Speer                      Thornton                      Webb

### Community Eligibility Provision (CEP) Schools

Adams	Amos	Anderson	Atherton	Berry
Blanton	Burgin	Carter JH	Crouch	Crow
Farrell	Foster	Goodman	Hale	Johns
Knox	McNutt	Morton	Patrick	Rankin
Roark	Remyne	South Davis	Thornton	Workman JH

### Universal Free Breakfast Schools

Bebensee	Collegiate HS	Career Tech	Ellis
Fitzgerald	Kookan	Newcomer	Nichols
Peach	Sam Houston HS	Sherrod	Short
Swift	Turning Point	Venture	Wimbish

4 Breakfast in the Classroom Schools
25 Community Eligibility Provision Schools
16 Universal Free Breakfast Schools

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AISD Food & Nutrition Services is a self-supporting entity in the District. This department does not receive any dollars from the AISD General Fund in which to operate. All revenue is derived from federal and state funds received for serving reimbursable meals and the money collected for cafeteria sales at each location. All direct expenditures are paid for by the department and any district support services utilized for operations is paid as an indirect cost to the District by the rate assigned by the state. AISD Food & Nutrition Services operates as a Special Revenue Fund.

Food & Nutrition Services operates the following federal programs: The National School Breakfast, Lunch and Snack Programs, Summer Feeding Program and Child and Adult Care Food Program. Catering Services is part of the department and operates independently of the federal programs. All meals claimed for reimbursement must meet the federal and state nutritional requirements. State audits are conducted at least once every three years.

The department consists of approximately 630 employees serving meals in 78 locations during the regular school year, operating two warehouses and maintaining the kitchen equipment. Two warehouse locations provide food, supplies, small equipment and uniforms to all of the feeding sites. Capital assets (i.e. food service equipment, delivery trucks, office and technology equipment, etc.) are paid for by the department.

All day-to-day operations including technology are also the responsibility of the department.

The minimum price for student and adult meals is determined by the federal governmental formula as per the Healthy Hunger-Free Act of 2010. Districts can charge more than the required amount but not less. AISD FNS charges the minimum amount required by law.

The federal government is required to reauthorize the Child Nutrition Programs every five years.