



FY 2023-2024 General Fund	
The Classroom (Teachers, supplies, etc.)	\$ 0.59
Utilities/Maintenance	0.10
Instructional & School Leadership	0.08
School Counselors/Social Work	0.06
Bus Ride To/From School	0.03
Extracurricular	0.03
Technology	0.02
Central Administration	0.03
Security	0.02
Constr/Inter-gov't Chgs/Debt/TIF	0.01
Library	0.01
School Nurses	0.01
Staff Development	0.01